



Mayor: San Juanita Sanchez
Mayor Pro-Tem: Mario Garza
Commissioners: Jesus “Jesse” Ramirez
Raudel Maldonado
Pete Garcia

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, April 25, 2017

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Departmental Reports: Municipal Court, Police Department, Department of Utilities, Fire Department, Department of Finance and City Manager. (Benjamin Arjona, City Manager)

1. Municipal Court Monthly Report. (Mary Enriquez, Court Administrator)

2. Police Department Monthly Report. (Juan Gonzalez, Chief of Police)

3. Utility Department Monthly Report. (David Salinas, Director of Utilities)

4. Fire Department Monthly Report. (Tirso Garza, Chief of Fire)

5. Finance Department Monthly Report. (Pablo Garza, Director of Finance)

- 6. City Manager Monthly Report. (Benjamin Arjona, City Manager)
- B. Presentation on Financial Transparency Program. (Pablo Garza, Director of Finance)
- C. Report on the First Time Sewer Project - Utility Easement. (Xavier Cervantes, Director of Planning)

VI. PUBLIC HEARING/ORDINANCES

- A. Conduct a Public Hearing and Consider an Ordinance in First Reading Amending the Code of Ordinances at Appendix “A”, Unified Development Code, Chapter 2 - Zoning Regulations, Article II- Establishment of Districts and Boundaries for the Expressway Corridor District, Article IV (11) Expressway Corridor District Including Use and Area Regulations, Area and Height Requirements, Definitions, Uses, Additional Requirements for Parking, Driveways, Landscaping and Architectural Standards. (Xavier Cervantes, Director of Planning)
- B. Conduct a Public Hearing and Consider an Ordinance in First Reading for a Conditional Use Permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed “Aziz Quick Stop” proposed for construction at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC. (Xavier Cervantes, Director of Planning)
- C. Consideration and Approval of an Ordinance Authorizing the Issuance of “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017”. (Benjamin Arjona, City Manager)

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action on Removing and Renaming Mayfield Park name. (Patrick Willingham, Director of Parks and Recreation)
- B. Consider Approval of a Budget Amendment in the Amount of \$207,753.84 to the Fire Department Budget to Increase the Other Principal Account (10-470.8800). (Tirso Garza, Chief of Fire)

VIII. CONSENT AGENDA

- A. Budget Expenditure Report As of February 28, 2017. (Pablo A. Garza, Director of Finance)

IX. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the Friday, April 21, 2017, at 5:00 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

PALMIRA CEPEDA
INTERIM CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2017.

OFFICE OF THE CITY SECRETARY



Mayor: San Juanita Sanchez
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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Mary Enriquez, Court Administrator
DATE: April 13, 2017
SUBJECT: March Monthly Report

Amount collected	\$ 77,931.96
Defensive driving	1
Deferred	39
Pre-warrant notices	0
Traffic warrants issued	138
Pre-trials	18
Bench trials	3
Collection Agency	\$3,884.17
Scofflaw	\$49,123.86

Collections 2016	Collections 2017
January \$23,021.05	January \$27,732.26
February \$41,611.66	February \$49,960.15
March \$44,063.24	March \$77,931.96

Citations Issued 2016	Citations Issued 2017
January - 264	January - 116
February - 357	February - 101
March - 199	March - 323

Scofflaw Collections 2017	Effective Date: 1-27-17
January - \$1,283.00	
February - \$21,455.70	
March - \$49,123.86	



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**SAN JUAN POLICE DEPARTMENT
INTER-OFFICE MEMORANDUM**

To: San Juan City Commission
From: Chief Juan Gonzalez
Date: 4/18/2017
Ref: Monthly Report

This memorandum is to keep you all informed on our monthly operational statistics and any other significant cases or events that have transpired from the previous quarter.

- **Statistics:**
 - Call for service: 1655
 - Incident reports: 237
 - Accidents: 96
 - Arrest: 96
 - Adult: 77
 - Juveniles: 19
- **Significant Incidents:**
 - Auto pedestrian hit and run fatality (Murder)
 - Cleared by Arrest
- **Federal & State Asset Forfeiture Program:**
 - Received a deposit of \$1,832.52 on the federal forfeiture fund.
 - No State asset Forfeiture awards
- **Special Grant Details:**
 - Stone Garden: 309.25 overtime hours worked for criminal interdiction by Patrol Staff
 - Border Star: 230 overtime hours worked for criminal interdiction by Patrol Staff
 - TxDot Traffic Enforcement: 200.75 Grant Traffic enforcement overtime hours worked by Patrol Staff
- **New Public Safety Building:**
 - 25% completed
- **New Personnel:**
 - **Peace Officers:**
 - No new hires – 5 Vacancies – backgrounds completed
 - **Tele-communicators:**
 - No new hires – 1 Vacancy - backgrounds completed

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
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CITY COMMISSION MEETING AGENDA
TUESDAY, April 25, 2017
PAGE 2

Respectfully



CHIEF JUAN GONZALEZ



Mayor: San Juanita Sanchez
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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas CFM, Utility Director
DATE: April 5, 2017
SUBJECT: Monthly Report March 2017

Water Treatment Facility

Combined Gallons Treated: 80,012,000
Combined Gallons Produced: 53,699,000

1. WTF No 1
 - a. 14,055,000 gals
 - b. 450,300 gals daily average
 - c. 1,388,000 gals daily maximum
 - d. 0.0 gals daily minimum
 - e. 2,463,000 gals RAW
2. WTF No 2
 - a. 47,987,000 gals
 - b. 1,548,000 gals daily average
 - c. 2,025,000 gals daily maximum
 - d. 0.0 gals daily minimum
 - e. 6,227,013 gals RAW
 - f. 11,511,00 gals RAW
3. RAW Water received from Irrigation District: 6,227,013 gals
4. Well Water Used: 0.0 gals (Well VFD down)
5. Removed Sludge
6. Reservoir pump 1 is down

Water Plant Construction

1. Update Construction Schedule Nov 2017

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Water Distribution

1. Water Breaks & Leaks
 - a. Leaks - 2
 - b. Breaks - 8
2. Taps – 3
3. Water Loss
 - a. Reported - 216,200 gals
 - b. Unreported – 127,200 gals
4. Hydrants
 - a. Flushed - 43
 - b. Replaced - 0
5. Valves
 - a. Worked – 9
 - b. We continue our hydrant and valve maintenance.
6. Meters
 - a. Replaced – 2



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Wastewater Treatment Facility

1. Treated - 66,113,000 gals
2. Wetland - 2,824,000 gals
3. 400 cubic yards of sludge hauled to landfill
4. We removed an estimated 30 cubic yards of aggregate, sand, silt and debris from the mail lift station.



Wastewater Collections

1. Work orders -73
 - a. Completed - 6
 - b. Sewer line - 0
 - c. Manholes Ring and Covers - 1
 - d. Sewer back up reported - 18

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Administration

1. Financials
 - a. Administration – 56.34%
 - b. Water Treatment – 40.32%
 - c. Distribution: 66.87%
 - d. Sewer Collection – 72.92%
 - e. Wastewater Treatment – 54.86%
2. TWDB Projects
 - a. First Time Sewer- Pending Easement
 - b. SEP- Pending Easements
3. Training
 - a. Water Treatment -
 - b. Distribution -
 - c. Sewer Collection -
 - d. Wastewater Treatment -
4. Certification
 - a. Water Treatment -
 - b. Distribution -
 - c. Sewer Collection -
 - d. Wastewater Treatment -



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MEMORANDUM

To: Benjamin Arjona, City Manager
From: Tirso Garza, Fire Chief 
Date: April 12, 2017
Subject: Fire Department Monthly Report- March 2017

The San Juan Fire Department had the following activity during the month of March 2017:

Emergency Calls

A total of 128 Calls for the month of March. (Please see attached report.)

- A Shift = 40
- B Shift = 44
- C Shift = 44

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 89 calls along with four (4) delayed responses for the month of March 2017. The Med-Care report from the EMS Company was submitted on April 10, 2017

County Calls

The San Juan Fire Department had a total of six (6) County Calls for the month of March 2017 which is the following:

- March 1, 2017 – Incident 17-248 at 5009 Aztec for a Medical Call.
- March 6, 2017 – Incident 17-271 at 901 Water for a Medical Call.
- March 18, 2017 – Incident 17-318 at El Dora and Cesar Chavez for a Motor Vehicle Accident
- March 22, 2017 – Incident 17-332 at Cesar Chavez and Juan Balli Road for a Motor Vehicle Accident.
- March 25, 2017 – Incident 17-350 at 2905 Cesar Chavez for a Medical Call.
- March 30, 2017 – Incident 17-365 at Maya and Minnesota for a Medical Call.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on March 27, 2017 at Fire Station #2. The Volunteer response and stand-by for the month of March 2017 has not been submitted by the Volunteer Firefighter/Secretary.

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Fire Inspections

A total of twenty-one (21) inspections were conducted in the Month of March 2017, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed by Deputy Fire Chief/ Marshal Oscar Lopez for the month of March:

- Jeonimo Mendoza Event Center – 2103 N. Raul Longoria
- Ruben Casas/Ayln's Event Center- 4306 N. Raul Longoria
- Golden Chick Subdivision- San Juan
- Willie Perez- Business 83 and Kansas

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Deputy Fire Marshal/Chief, Lieutenant or Officer in Charge for the month of March 2017 to the administration office.

- A total of 435.6 Gallons of Diesel
- A total of 132.2 Gallons of Unleaded

CC: San Juanita Sanchez, Mayor
Mario Garza, Mayor Pro Tempore
Jesus "Jesse" Ramirez, Commissioner
Raudel Maldonado, Commissioner
Pete Garcia, Commissioner



Carlos Alaniz.,
Lieutenant

"The Friendly City"

March 2017
Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	9
323	Auto-Pedestrian	0
324	Motor Vehicle Accidents w/o Injuries	8
311	Medical Call	76
142/143	Grass/Brush Fires	3
131	Vehicle Fires	1
700/750	False Alarms	18
154	Trash Fires	0
550/551	Assist other Agency/Dept.:	2
651	Smoke Scare	1
111	Structure Fires	2
1101	Equipment Fire	1
412	Gas Leak	1
0418100	Attempted burning, Illegal action	1
600	Good Intent Call	0
611	Cancelled in Route	0
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	0
331	Child Locked in a Vehicle	4
440/1601	Electrical Equipment Problem (Pole)	1
1131	Cooking Fire	0
100	Fire, Other	0
Grand Total:		128

Call Volume for each shift:

-A Shift= 40

-B Shift= 44

-C Shift= 44

Respectfully Submitted by,


Carlos Alaniz

04-05-2017
Date



Tirso Garza, Fire Chief
Oscar Lopez, Deputy Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

March 2017

Date	Incident #	Location	Dispatched Time	Arrival	Response Time	Incident Type
03-01-17	243	2301 North Raul Longoria	10:08am	10:15am	7 Min	Medical Call
03-01-17	244	4011 North Veterans Road	12:28pm	12:35	7 Min	Medical Call
03-01-17	245	116 East 3 rd Street	12:38pm	12:41pm	3 Min	Medical Call
03-01-17	246	307 East Chaparral	01:14pm	01:17pm	3 Min	Medical Call
03-01-17	247	Ridge & San Antonio	02:29pm	02:29pm	0 Min	Medical Call
03-01-17	248	5009 Azteca	04:58pm	05:03pm	5 Min	Medical Call
03-01-17	249	1203 East Sioux Road	05:20pm	05:28pm	8 Min	Medical Call
03-01-17	251	Medical Call	08:14pm	08:24pm	10 Min	Medical Call
03-01-17	252	1701 North Raul Longoria	09:24pm	09:26pm	2 Min	Medical Call
03-02-17	253	119 East Amy	12:13am	12:19am	6 Min	Medical Call
03-02-17	254	529 South I Road	01:35am	01:40am	5 Min	Medical Call
03-02-17	255	608 West 7 th Street Apt. 1	08:33am	08:34am	1 Min	Medical Call
03-02-17	257	315 East Sioux Road	04:36pm	04:39pm	3 Min	Medical Call
03-02-17	258	209 West Eagle	08:25pm	08:31pm	6 Min	Medical Call
03-03-17	259	2007 North Raul Longoria	06:48pm	07:02pm	14 Min	Fire Alarm
03-03-17	260	4408 Rosie	08:10pm	08:17pm	7 Min	Medical Call

03-04-17	261	Nebraska & Frontage	11:54am	11:59am	5 Min	MVC
03-04-17	265	902 San Cristobal	08:58pm	09:02pm	4 Min	Medical Call
03-04-17	267	400 North Nebraska	05:44pm	05:51pm	7 Min	Medical Call
03-05-17	268	205 West Minnesota	06:47pm	06:54pm	7 Min	Medical Call
03-05-17	269	1919 Loma Alta	08:21pm	08:28pm	7 Min	Medical Call
03-05-17	270	Nebraska & Frontage	08:32pm	08:44pm	12 Min	MVC
03-06-17	271	901 Water	02:27am	02:36am	6 Min	Medical Call
03-06-17	272	415 Ebony	03:54am	03:59am	5 Min	Medical Call
03-06-17	273	400 West Expressway 83 Westbound	05:07pm	07:13pm	6 Min	MVC
03-07-17	275	1620 North Raul Longoria	08:13am	08:16am	3 Min	Medical Call
03-07-17	276	816 North Veterans Road Suite A	06:10pm	06:16pm	6 Min	Medical Call
03-07-17	281	300 Nadia	10:35pm	10:41pm	6 Min	MVC
03-08-17	283	Eldora & Raul Longoria	05:17pm	05:27pm	10 Min	MVC
03-08-17	284	Stewart & Hall Acres	05:17pm	05:26pm	9 Min	MVC
03-09-17	285	300 North Nebraska	09:04am	09:10am	6 Min	Medical Call
03-09-17	286	Cesar Chavez & Ridge Road	09:32am	09:37am	5 Min	MVC
03-09-17	287	300 North Nebraska	01:47pm	01:49pm	2 Min	Medical Call
03-09-17	288	1011 Paloma	02:16pm	02:23pm	7 Min	Medical Call
03-09-17	289	308 North Nebraska	10:21pm	10:24pm	3 Min	MVC
03-10-17	290	711 West 7 th Street	10:29am	10:37am	8 Min	Medical Call
03-10-17	292	I Road & Thomas	05:14pm	05:22pm	8 Min	MVC
03-11-17	294	500 East Expressway 83 Westbound	02:51am	03:00am	9 Min	MVC
03-11-17	297	4707 Hibiscus	09:55pm	10:01pm	6 Min	Medical Call
03-12-17	298	600 East Bus 83	05:34am	05:40am	6 Min	Medical Call
03-12-17	299	4909 North Veterans Road	10:03pm	10:12pm	9 Min	Medical Call

03-12-17	301	919 East San Diego	07:24pm	07:31pm	7 Min	Medical Call
03-12-17	302	2301 North Raul Longoria	09:32pm	03:37pm	5 Min	Medical Call
03-12-17	303	113 East 3 rd Street	10:39am	10:46am	7 Min	Medical Call
03-13-17	305	401 North Standard	08:20pm	08:24pm	4 Min	Medical Call
03-13-17	306	4010 North Nebraska	10:54pm	10:57pm	3 Min	Medical Call
03-14-17	307	207 East Sioux Road	08:41am	08:43am	2 Min	Medical Call
03-14-17	309	1410 Short Road	05:18pm	05:30pm	12 Min	Medical Call
03-15-17	312	1216 South Lincoln	10:27pm	10:40pm	13 Min	Medical Call
03-15-17	313	529 South I Road Apt. 3	03:18pm	03:26pm	8 Min	Medical Call
03-15-17	314	207 Camino Road	05:59pm	06:04pm	5 Min	Medical Call
03-15-17	315	115 West 1 st Street	01:12pm	01:15pm	3 Min	Medical Call
03-15-17	316	2301 North Raul Longoria	07:08am	07:09am	1 Min	Medical Call
03-18-17	318	Eldora & Cesar Chavez	03:33pm	03:41pm	8 Min	MVC
03-18-17	320	700 West 1 st Street	09:45pm	09:51pm	6 Min	MVC
03-19-17	321	1107 Washingtonia Palm	01:55pm	02:00pm	5 Min	Medical Call
03-19-17	323	Ridge Road & Cesar Chavez	02:03pm	08:15pm	12 Min	MVC
03-20-17	326	1406 Coconut Palm	09:02am	09:09am	7 Min	Medical Call
03-20-17	328	614 West Mesquite	11:04am	11:06am	2 Min	Medical Call
03-20-17	329	128 Jaime Street	01:22pm	01:34pm	12 Min	Medical Call
03-20-17	330	616 Sylvia Circle	03:31pm	03:35pm	4 Min	Medical Call
03-21-17	331	2203 North Raul Longoria	04:12pm	04:29pm	17 Min	Medical Call
03-22-17	332	Cesar Chavez & Juan Balli	09:10am	09:27am	7 Min	MVC
03-22-17	333	212 East 1 st Street	04:51pm	04:55pm	4 Min	Structure Fire
03-22-17	334	233 East 4 th Street	06:36pm	06:40pm	4 Min	Medical Call
03-22-17	336	Retama & Eldora	08:53pm	09:04pm	11 Min	Medical Call

03-23-17	338	300 East Expressway 83 Eastbound	03:15pm	03:21pm	6 Min	MVC
03-23-17	339	610 Athol	03:53pm	03:56pm	3 Min	Medical Call
03-24-17	341	109 West 9 th Street	02:30am	02:38am	8 Min	Medical Call
03-25-17	346	120 Maria Lane	05:42pm	05:48pm	6 Min	Medical Call
03-25-17	347	1005 South Standard	06:30pm	06:47pm	17 Min	Medical Call
03-25-17	348	301 East Expressway 83	08:39pm	08:46pm	7 Min	Medical Call
03-25-17	349	411 Judean	10:49pm	10:55pm	6 Min	Medical Call
03-25-17	350	Eldora & Cesar Chavez	11:45pm	11:54pm	9 Min	Medical Call
03-26-11	351	720 East Cardinal	05:23am	05:29am	6 Min	Medical Call
03-26-17	352	1306 Sunset	07:47pm	07:52pm	5 Min	Medical Call
03-26-17	353	1105 South Nebraska	10:00pm	10:07pm	7 Min	Medical Call
03-27-17	357	206 East 9 th Street	02:00pm	02:02pm	2 Min	Medical Call
03-29-17	356	4910 Maya Drive	01:30pm	01:35pm	5 Min	Medical Call
03-28-17	358	1 st Street & Nebraska	01:38pm	01:45pm	7 Min	MVC
03-28-17	359	701 East Sam Houston	02:13pm	02:19pm	6 Min	Medical Call
03-29-17	362	210 West Salazar	09:04am	09:08am	4 Min	Medical Call
03-29-17	363	110 Alta	05:01pm	05:05 pm	4 Min	Medical Call
03-30-17	364	1302 Morningset	05:27am	05:35am	8 Min	Medical Call
03-30-17	365	Maya & Minnesota	03:22pm	03:27pm	5 Min	Medical Call
03-30-17	367	2301 North Raul Longoria	10:27pm	10:38pm	11 Min	Medical Call
03-3-17	368	504 Hackberry Avenue	07:28am	07:34am	6 Min	Medical Call
03-31-17	369	120 Maria Lane	06:51pm	07:02pm	11 Min	Medical Call
03-31-17	370	216 Sandra	09:22pm	09:26pm	4 Min	Medical Call

in:sent

Mail

Move to Inbox More

COMPOSE

Delayed Response

Inbox
Starred
Important
Sent Mail
Drafts
A-shift
B shift
B-shift AAR
C-shift
Follow up
Misc

Tirso Garza <tgarza@cityofsanjuantexas.com>
to Mack

Good afternoon Mack, Can you please check into 4 calls in which your units exceeded the response time, 1) March 03,2017- 2017, 2203 N. Raul Longoria, 4) March 25, 2017, 1005 S. Standard. Please advise on the delayed response so I can submit wil

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9.77 GB (32%) of 30 GB used
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CITY OF SAN JUAN

**MARCH-2017
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

April 7, 2017

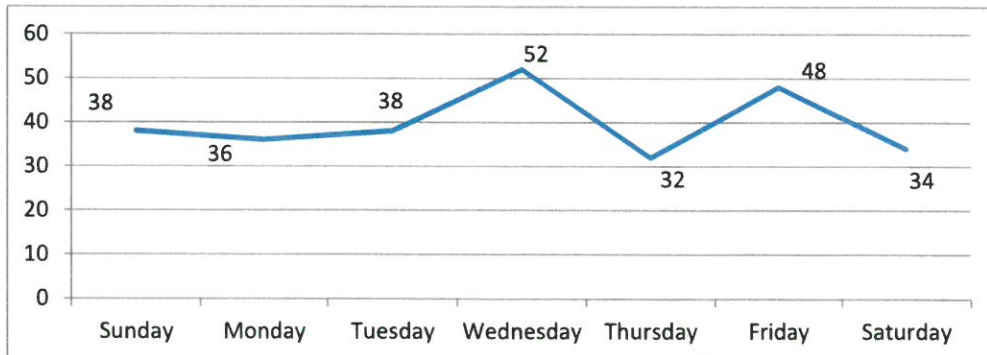
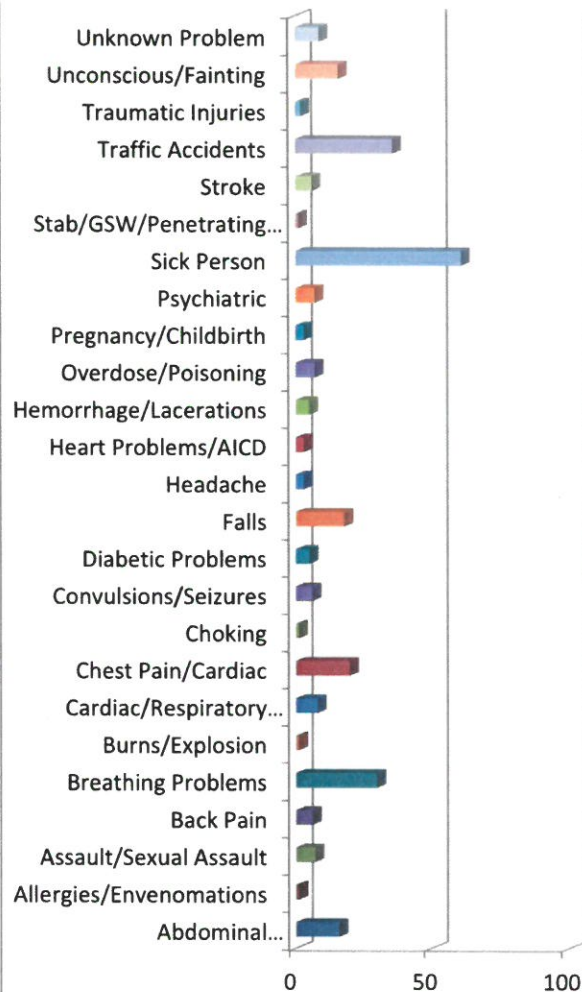
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types March 2017

	San Juan
Abdominal Pain/Problems	16
Allergies/Envenomations	1
Assault/Sexual Assault	7
Back Pain	6
Breathing Problems	30
Burns/Explosion	1
Cardiac/Respiratory Arrest	8
Chest Pain/Cardiac	20
Choking	1
Convulsions/Seizures	6
Diabetic Problems	5
Falls	18
Headache	3
Heart Problems/AICD	3
Hemorrhage/Lacerations	5
Overdose/Poisoning	7
Pregnancy/Childbirth	3
Psychiatric	7
Sick Person	61
Stab/GSW/Penetrating Trauma	1
Stroke	6
Traffic Accidents	36
Traumatic Injuries	2
Unconscious/Fainting	16
Unknown Problem	9
Total	278

Calls by Day of the Week	Total
Sunday	38
Monday	36
Tuesday	38
Wednesday	52
Thursday	32
Friday	48
Saturday	34
Total	278

Compliance Response

96.1%



trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratripe	atdtime
3/1/2017	7.314	316 W 6TH ST	SAN JUAN	9:05:44 AM	9:05:55 AM	9:14:03 AM	9:19:18 AM	10:06:45
3/1/2017	7.324	2301 N. RAUL LONGORIA	SAN JUAN	10:06:14 AM	10:06:53 AM	10:10:39 AM	10:22:14 AM	10:41:33
3/1/2017	7.330	120 MARIA LN	SAN JUAN	11:02:17 AM	11:02:22 AM	11:07:48 AM	11:18:05 AM	11:36:08
3/1/2017	7.338	600 SAN JUANITA	SAN JUAN	11:32:00 AM	11:32:08 AM	11:40:28 AM	11:58:09 AM	12:14:30
3/1/2017	7.341	4011 N I RD	SAN JUAN	12:27:53 PM	12:28:09 PM	12:31:27 PM	12:45:51 PM	12:52:55
3/1/2017	7.342	116 E 3RD ST	SAN JUAN	12:35:16 PM	12:35:45 PM	12:39:12 PM	12:50:07 PM	13:02:14
3/1/2017	7.345	307 E CHAPARRAL ST	SAN JUAN	1:09:59 PM	1:10:04 PM	1:15:20 PM	1:26:26 PM	13:39:56
3/1/2017	7.354	1803 CALLE DE PALMAS	SAN JUAN	1:51:25 PM	1:52:07 PM	1:54:32 PM	2:08:19 PM	14:21:26
3/1/2017	7.358	RAUL LONGORIA & RIDGE	SAN JUAN	2:36:13 PM	2:36:16 PM	2:42:25 PM	2:46:30 PM	15:00:51
3/1/2017	7.360	RAUL LONGORIA & RIDGE	SAN JUAN	2:46:27 PM	2:46:27 PM	2:46:27 PM	2:46:33 PM	15:00:54
3/1/2017	7.368	100 AMY DR	SAN JUAN	3:43:58 PM	3:44:28 PM	3:46:17 PM	12:00:00 AM	0:00:00
3/1/2017	7.384	1203 E SIOUX RD	SAN JUAN	5:14:43 PM	5:16:01 PM	5:19:47 PM	5:42:31 PM	18:00:31
3/1/2017	7.395	1922 CUNCUN DR	SAN JUAN	6:51:14 PM	6:51:28 PM	6:59:31 PM	7:17:06 PM	19:31:19
3/1/2017	7.413	1123 WASHINGTONIA PALM AVE	SAN JUAN	8:12:18 PM	8:12:38 PM	8:17:59 PM	8:23:52 PM	20:40:18
3/1/2017	7.418	1701 N. RAUL LONGORIA RD	SAN JUAN	9:23:15 PM	9:23:25 PM	9:25:13 PM	12:00:00 AM	0:00:00
3/2/2017	7.432	119 E AMY	SAN JUAN	12:08:59 AM	12:09:05 AM	12:14:31 AM	12:28:45 AM	04:1:05
3/2/2017	7.437	321 E HALL ACRES	SAN JUAN	1:00:35 AM	1:00:54 AM	1:07:26 AM	1:20:49 AM	1:39:17
3/2/2017	7.438	529 S VETERANS	SAN JUAN	1:32:18 AM	1:32:46 AM	1:35:59 AM	1:51:11 AM	2:04:37
3/2/2017	7.440	1517 N. MARY ANN ST	SAN JUAN	3:59:07 AM	3:59:25 AM	4:05:42 AM	4:20:44 AM	4:32:18
3/2/2017	7.444	207 SALLY AVE	SAN JUAN	5:04:59 AM	5:05:17 AM	5:17:40 AM	5:39:12 AM	5:51:44
3/2/2017	7.457	608 W 7TH ST	SAN JUAN	8:29:56 AM	8:30:14 AM	8:34:48 AM	12:00:00 AM	0:00:00
3/2/2017	7.482	1402 ANTHONY	SAN JUAN	12:59:21 PM	12:59:41 PM	1:05:34 PM	1:27:49 PM	13:44:58
3/2/2017	7.502	315 E SIOUX RD	SAN JUAN	4:33:19 PM	4:33:42 PM	4:37:05 PM	4:46:43 PM	17:03:56
3/2/2017	7.523	1203 E 6TH ST	SAN JUAN	6:32:05 PM	6:32:16 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/2/2017	7.533	209 EAGLE ST	SAN JUAN	8:19:07 PM	8:20:24 PM	8:28:33 PM	8:44:02 PM	20:58:46
3/3/2017	7.565	300 N NEBRASKA AVE	SAN JUAN	5:06:46 AM	5:06:52 AM	5:17:27 AM	5:30:39 AM	5:42:28
3/3/2017	7.590	2711 N. RAUL LONGORIA RD	SAN JUAN	11:37:08 AM	11:37:22 AM	11:38:34 AM	11:51:25 AM	12:08:00
3/3/2017	7.608	700 N CEASAR CHAVEZ RD	SAN JUAN	2:29:41 PM	2:29:51 PM	2:33:58 PM	2:59:23 PM	15:17:06
3/3/2017	7.611	805 W RIDGE RD	SAN JUAN	2:53:01 PM	2:53:18 PM	3:03:11 PM	3:13:29 PM	15:30:56
3/3/2017	7.628	300 N NEBRASKA AVE	SAN JUAN	4:58:23 PM	4:58:36 PM	5:03:23 PM	5:21:24 PM	17:39:12
3/3/2017	7.648	2007 N. RAUL LONGORIA RD	SAN JUAN	6:47:55 PM	6:48:07 PM	6:51:16 PM	7:07:37 PM	19:25:09
3/3/2017	7.667	4408 ROSIE ST	SAN JUAN	8:07:20 PM	8:07:53 PM	8:17:28 PM	8:27:31 PM	20:36:03
3/4/2017	7.707	405 & I RD	SAN JUAN	1:46:47 AM	1:46:48 AM	1:46:50 AM	12:00:00 AM	0:00:00
3/4/2017	7.712	300 N NEBRASKA AVE	SAN JUAN	3:32:12 AM	3:32:23 AM	3:38:33 AM	4:09:12 AM	4:15:24
3/4/2017	7.716	504 HACKBERRY AVE	SAN JUAN	5:10:57 AM	5:11:33 AM	5:20:30 AM	5:40:18 AM	5:49:50
3/4/2017	7.751	NEBRASKA & EXPRESSWAY 83	SAN JUAN	11:54:03 AM	11:54:18 AM	11:57:42 AM	12:11:54 PM	12:29:49
3/4/2017	7.754	NEBRASKA & EXPRESSWAY 83	SAN JUAN	12:03:22 PM	12:03:29 PM	12:05:36 PM	12:12:55 PM	12:22:59
3/4/2017	7.780	912 E LOS EBANOS ST	SAN JUAN	3:07:26 PM	3:07:39 PM	3:16:44 PM	3:17:50 PM	15:34:43
3/4/2017	7.798	400 N IOWA AVE	SAN JUAN	5:02:37 PM	5:07:55 PM	5:09:00 PM	5:33:28 PM	17:35:53
3/4/2017	7.817	400 N IOWA AVE	SAN JUAN	6:57:17 PM	6:57:33 PM	7:05:28 PM	7:18:20 PM	19:31:05
3/4/2017	7.829	902 SAN CRISTOBAL ST	SAN JUAN	8:55:14 PM	8:55:43 PM	9:00:49 PM	9:12:06 PM	21:27:14
3/5/2017	7.861	210 W 10TH ST	SAN JUAN	3:26:21 AM	3:26:38 AM	3:32:35 AM	3:40:54 AM	3:53:24
3/5/2017	7.866	502 KING RD	SAN JUAN	4:41:53 AM	4:42:16 AM	4:49:21 AM	4:59:27 AM	5:12:27
3/5/2017	7.876	300 N NEBRASKA AVE	SAN JUAN	8:16:48 AM	8:17:03 AM	8:20:58 AM	8:37:13 AM	8:45:52

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratripe	atdtime
3/5/2017	7,881	2301 N. RAUL LONGORIA	SAN JUAN	9:16:26 AM	9:16:37 AM	9:24:04 AM	9:39:34 AM	9:56:38
3/5/2017	7,910	1107 MORNING SET	SAN JUAN	1:41:18 PM	1:41:44 PM	1:46:16 PM	1:56:11 PM	14:13:27
3/5/2017	7,933	4404 W. JENICA CIR	SAN JUAN	5:34:45 PM	5:35:07 PM	5:42:26 PM	6:10:10 PM	18:10:14
3/5/2017	7,936	400 N. NEBRASKA AVE	SAN JUAN	5:45:00 PM	5:45:30 PM	5:51:09 PM	6:01:05 PM	18:12:25
3/5/2017	7,956	103 N. LINCOLN AVE	SAN JUAN	8:09:12 PM	8:09:29 PM	8:15:30 PM	8:34:05 PM	20:45:26
3/5/2017	7,959	1919 LOMA ALTA DR	SAN JUAN	8:15:52 PM	8:17:28 PM	8:28:43 PM	8:39:29 PM	20:53:54
3/5/2017	7,965	2301 N. RAUL LONGORIA	SAN JUAN	8:34:22 PM	8:37:54 PM	8:58:36 PM	9:06:30 PM	21:06:30
3/5/2017	7,966	NEBRASKA & FRONTAGE RD	SAN JUAN	8:37:42 PM	8:38:09 PM	8:41:29 PM	12:00:00 AM	0:00:00
3/5/2017	7,983	2219 N. COYOTE AVE	SAN JUAN	11:44:16 PM	11:44:36 PM	11:48:54 PM	11:58:21 PM	0:12:51
3/6/2017	7,993	415 EBONY ST	SAN JUAN	3:53:07 AM	3:53:42 AM	3:58:33 AM	4:16:15 AM	4:22:30
3/6/2017	8,001	1309 ANDREW ST	SAN JUAN	6:27:08 AM	6:27:20 AM	6:30:23 AM	6:53:44 AM	7:08:46
3/6/2017	8,017	2301 N. RAUL LONGORIA	SAN JUAN	10:23:30 AM	10:23:44 AM	10:28:46 AM	10:42:32 AM	10:42:32
3/6/2017	8,060	STEWART & MILITARY	SAN JUAN	5:02:00 PM	5:02:28 PM	5:14:29 PM	12:00:00 AM	0:00:00
3/6/2017	8,061	400 W EXPRESSWAY 83	SAN JUAN	5:08:41 PM	5:08:58 PM	5:14:44 PM	12:00:00 AM	0:00:00
3/6/2017	8,084	309 SALLY AVE	SAN JUAN	8:19:22 PM	8:19:35 PM	8:24:00 PM	12:00:00 AM	0:00:00
3/7/2017	8,119	1306 HAMPTON ST	SAN JUAN	1:38:06 AM	1:38:48 AM	1:47:14 AM	2:02:07 AM	2:13:45
3/7/2017	8,136	1620 N. RAUL LONGORIA RD	SAN JUAN	8:10:28 AM	8:10:38 AM	8:17:32 AM	8:33:27 AM	8:49:30
3/7/2017	8,139	115 W. 1ST ST	SAN JUAN	8:23:24 AM	8:23:48 AM	8:26:50 AM	8:45:25 AM	8:57:19
3/7/2017	8,173	603 E RIDGE	SAN JUAN	2:04:02 PM	2:04:48 PM	2:09:48 PM	2:30:58 PM	14:36:00
3/7/2017	8,206	816 N VETERANS	SAN JUAN	6:04:22 PM	6:04:45 PM	6:10:19 PM	6:26:37 PM	18:36:58
3/7/2017	8,215	2301 N. RAUL LONGORIA	SAN JUAN	8:06:07 PM	8:06:24 PM	8:10:40 PM	8:26:15 PM	20:40:30
3/7/2017	8,218	111 SGT LEONEL TREVINO	SAN JUAN	8:46:42 PM	8:46:55 PM	8:51:14 PM	9:04:03 PM	21:18:06
3/7/2017	8,224	300 NADIA RD	SAN JUAN	10:35:07 PM	10:35:24 PM	10:40:13 PM	10:56:30 PM	23:13:08
3/7/2017	8,225	107 CALLE DEL JARDIN	SAN JUAN	11:22:40 PM	11:22:50 PM	11:27:24 PM	11:31:31 PM	23:42:59
3/7/2017	8,228	300 N. NEBRASKA AVE	SAN JUAN	11:41:00 PM	11:41:06 PM	11:44:45 PM	12:06:34 AM	0:19:47
3/8/2017	8,233	1620 N. RAUL LONGORIA RD	SAN JUAN	1:34:22 AM	1:34:38 AM	1:38:33 AM	12:00:00 AM	0:00:00
3/8/2017	8,240	529 S. I RD	SAN JUAN	6:47:40 AM	6:48:08 AM	6:52:30 AM	7:00:51 AM	7:13:40
3/8/2017	8,295	RAUL LONGORIA ST & E. ELDORA RD	SAN JUAN	5:16:53 PM	5:17:00 PM	5:21:52 PM	12:00:00 AM	0:00:00
3/8/2017	8,296	HALL ACRES & STEWART	SAN JUAN	5:17:41 PM	5:17:55 PM	5:24:48 PM	12:00:00 AM	0:00:00
3/8/2017	8,302	HALL ACRES & STEWART	SAN JUAN	5:44:53 PM	5:44:53 PM	5:44:53 PM	12:00:00 AM	0:00:00
3/8/2017	8,303	HALL ACRES & STEWART	SAN JUAN	5:44:53 PM	5:44:53 PM	5:44:53 PM	12:00:00 AM	0:00:00
3/8/2017	8,313	610 ATHOL ST	SAN JUAN	8:08:40 PM	8:08:52 PM	8:15:03 PM	8:23:25 PM	20:34:48
3/9/2017	8,361	300 N. NEBRASKA AVE	SAN JUAN	9:03:17 AM	9:03:37 AM	9:07:07 AM	9:35:05 AM	9:42:36
3/9/2017	8,390	300 N. NEBRASKA AVE	SAN JUAN	1:41:06 PM	1:41:30 PM	1:47:35 PM	2:06:59 PM	14:19:02
3/9/2017	8,395	1011 PALOMA DR	SAN JUAN	2:12:18 PM	2:12:30 PM	2:16:07 PM	2:27:02 PM	14:41:12
3/9/2017	8,436	120 MARIA LN	SAN JUAN	7:51:33 PM	7:51:42 PM	7:55:14 PM	8:30:31 PM	20:42:15
3/9/2017	8,449	1008 EL CAMPO DR	SAN JUAN	9:19:27 PM	9:19:39 PM	9:23:51 PM	9:58:09 PM	22:11:17
3/9/2017	8,457	2301 N. RAUL LONGORIA	SAN JUAN	10:15:58 PM	10:16:05 PM	10:20:47 PM	12:00:00 AM	0:00:00
3/10/2017	8,481	3806 JESENIA ST	SAN JUAN	8:12:17 AM	8:12:38 AM	8:18:35 AM	8:33:41 AM	9:08:40
3/10/2017	8,494	711 W. 7TH ST	SAN JUAN	10:30:04 AM	10:30:14 AM	10:37:37 AM	10:52:06 AM	11:10:09
3/10/2017	8,506	4711 HIBISCUS DR	SAN JUAN	12:11:24 PM	12:12:12 PM	12:23:02 PM	12:38:31 PM	12:52:51
3/10/2017	8,507	300 N. NEBRASKA AVE	SAN JUAN	12:13:20 PM	12:13:33 PM	12:18:45 PM	12:38:23 PM	12:55:27
3/10/2017	8,508	401 LION COURT	SAN JUAN	12:29:49 PM	12:30:25 PM	12:34:39 PM	12:52:00 PM	13:09:30
3/10/2017	8,512	300 N. NEBRASKA AVE	SAN JUAN	12:53:12 PM	12:53:37 PM	1:01:23 PM	1:28:53 PM	13:41:11

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratetime	adtime
3/10/2017	8,546	S I RD & E THOMAS	SAN JUAN	5:12:12 PM	5:12:30 PM	5:20:24 PM	12:00:00 AM	0:00:00
3/10/2017	8,559	801 W 1ST	SAN JUAN	6:22:02 PM	6:22:41 PM	6:25:22 PM	6:51:39 PM	19:05:26
3/10/2017	8,567	1001 S COIL DR	SAN JUAN	8:25:43 PM	8:25:51 PM	8:31:46 PM	8:47:55 PM	21:01:45
3/11/2017	8,595	319 E SIOUX	SAN JUAN	2:09:31 AM	2:09:52 AM	2:13:54 AM	2:41:54 AM	2:54:09
3/11/2017	8,596	500 E EXPRESSWAY 83	SAN JUAN	2:53:02 AM	2:53:18 AM	3:00:51 AM	3:18:16 AM	3:26:16
3/11/2017	8,597	S STEWART RD & E SAM HOUSTON BLVD	SAN JUAN	3:56:09 AM	3:56:32 AM	4:01:49 AM	4:17:26 AM	4:24:49
3/11/2017	8,611	304 W HAZEL ST	SAN JUAN	10:07:01 AM	10:07:18 AM	10:15:04 AM	10:33:40 AM	10:48:55
3/11/2017	8,660	1104 FOSTER	SAN JUAN	9:23:40 PM	9:23:47 PM	9:30:45 PM	9:49:11 PM	22:04:00
3/11/2017	8,681	HALL ACRES & STEWART	SAN JUAN	9:30:47 PM	9:30:57 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/11/2017	8,683	4707 HIBISCUS DR	SAN JUAN	9:49:15 PM	9:49:31 PM	9:57:42 PM	10:09:19 PM	22:24:51
3/12/2017	8,701	600 E BUSINESS 83	SAN JUAN	5:28:02 AM	5:31:37 AM	5:39:00 AM	6:25:36 AM	6:38:03
3/12/2017	8,703	600 E BUSINESS 83	SAN JUAN	6:25:34 AM	6:25:34 AM	6:25:34 AM	6:25:39 AM	6:38:14
3/12/2017	8,711	200 W EXPRESSWAY 83	SAN JUAN	10:01:35 AM	10:01:54 AM	10:05:23 AM	10:11:27 AM	10:19:18
3/12/2017	8,762	919 E SAN DIEGO ST	SAN JUAN	8:20:19 PM	8:21:12 PM	8:25:36 PM	12:00:00 AM	0:00:00
3/12/2017	8,770	1210 SUNSET	SAN JUAN	10:03:26 PM	10:03:36 PM	10:10:55 PM	10:23:15 PM	22:40:55
3/12/2017	8,772	2301 N. RAUL LONGORIA	SAN JUAN	10:31:29 PM	10:31:43 PM	10:34:53 PM	10:45:57 PM	22:59:09
3/13/2017	8,784	705 ATHOL ST	SAN JUAN	4:38:05 AM	4:38:22 AM	4:41:08 AM	4:57:36 AM	5:08:26
3/13/2017	8,798	113 E 3RD ST	SAN JUAN	10:35:41 AM	10:35:56 AM	10:39:10 AM	10:51:16 AM	11:04:35
3/13/2017	8,801	2109 N RAUL LONGORIA RD	SAN JUAN	11:12:26 AM	11:12:37 AM	11:18:28 AM	11:27:41 AM	11:43:51
3/13/2017	8,808	3006 N RAUL LONGORIA RD	SAN JUAN	11:49:22 AM	11:49:41 AM	11:53:55 AM	12:10:44 PM	12:22:53
3/13/2017	8,812	401 N STANDARD AVE	SAN JUAN	12:18:30 PM	12:18:36 PM	12:23:19 PM	12:34:36 PM	12:46:28
3/13/2017	8,828	306 S RIDGE LANE	SAN JUAN	3:09:33 PM	3:09:51 PM	3:12:53 PM	3:27:37 PM	15:37:14
3/13/2017	8,844	400 N IOWA AVE	SAN JUAN	5:50:33 PM	5:51:41 PM	5:55:08 PM	6:16:11 PM	18:30:14
3/13/2017	8,858	1406 COCONUT PALM AVE	SAN JUAN	9:35:50 PM	9:35:59 PM	9:40:21 PM	10:00:32 PM	22:45:09
3/13/2017	8,866	300 N NEBRASKA AVE	SAN JUAN	10:52:08 PM	10:52:21 PM	10:55:39 PM	11:06:59 PM	23:17:43
3/14/2017	8,878	604 W MESQUITE ST	SAN JUAN	4:53:52 AM	4:54:09 AM	5:01:51 AM	5:12:19 AM	5:25:58
3/14/2017	8,882	302 SANDY AVE	SAN JUAN	7:45:08 AM	7:45:14 AM	7:48:52 AM	7:58:27 AM	8:11:36
3/14/2017	8,888	207 E SIOUX	SAN JUAN	8:38:03 AM	8:38:13 AM	8:43:17 AM	9:01:10 AM	9:20:10
3/14/2017	8,889	112 ALTA ST	SAN JUAN	8:51:06 AM	8:51:58 AM	8:55:39 AM	9:13:13 AM	9:27:18
3/14/2017	8,907	508 MIGUEL HIDALGO ST	SAN JUAN	11:53:08 AM	11:59:33 AM	12:04:26 PM	12:23:19 PM	12:44:41
3/14/2017	8,908	N I RD & E POLK	SAN JUAN	11:59:55 AM	12:00:05 PM	12:00:07 PM	12:08:26 PM	12:32:39
3/14/2017	8,914	803 SUN CHASE	SAN JUAN	12:28:28 PM	12:30:12 PM	12:36:58 PM	12:00:00 AM	0:00:00
3/14/2017	8,926	300 N NEBRASKA AVE	SAN JUAN	1:36:43 PM	1:36:59 PM	1:48:23 PM	2:07:43 PM	14:26:36
3/14/2017	8,941	210 E CHAPARRAL ST	SAN JUAN	3:55:56 PM	3:56:11 PM	4:00:25 PM	4:07:19 PM	16:24:01
3/14/2017	8,952	1410 SHORT RD	SAN JUAN	5:16:07 PM	5:17:51 PM	5:31:53 PM	6:22:53 PM	18:22:53
3/14/2017	8,954	N RAUL LONGORIA RD & E NOLANA LOOP	SAN JUAN	5:38:41 PM	5:39:12 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/14/2017	8,956	601 E BRECHA	SAN JUAN	5:43:57 PM	5:44:02 PM	5:50:12 PM	6:16:02 PM	18:29:11
3/14/2017	8,991	N I RD & E POLK	SAN JUAN	11:59:21 AM	12:00:25 PM	12:00:34 PM	12:00:36 PM	12:32:38
3/15/2017	9,011	1402 ANTHONY DR	SAN JUAN	4:15:13 AM	4:15:25 AM	4:36:08 AM	4:49:28 AM	5:07:32
3/15/2017	9,045	1216 S LINCOLN AVE	SAN JUAN	12:27:33 PM	12:28:49 PM	12:32:35 PM	12:47:48 PM	12:58:40
3/15/2017	9,063	106 E FM 495	SAN JUAN	3:02:46 PM	3:02:59 PM	3:08:12 PM	3:31:49 PM	15:47:27
3/15/2017	9,066	529 S VETERANS	SAN JUAN	3:16:02 PM	3:17:21 PM	3:24:13 PM	3:34:42 PM	15:51:17
3/15/2017	9,085	207 CAMINO REAL	SAN JUAN	5:57:37 PM	5:57:55 PM	6:02:26 PM	6:11:17 PM	18:28:00
3/15/2017	9,086	JAY & MOORE	SAN JUAN	6:00:42 PM	6:01:05 PM	6:08:40 PM	6:14:21 PM	18:31:51

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratetime	adtime
3/15/2017	9.101	1107 W SAN JUAN CIR	SAN JUAN	7:41:25 PM	7:41:34 PM	7:48:01 PM	8:04:41 PM	20:18:34
3/15/2017	9.123	115 W 1ST ST	SAN JUAN	11:07:40 PM	11:07:45 PM	11:13:48 PM	11:28:58 PM	23:42:42
3/16/2017	9.129	200 E EXPRESSWAY 83	SAN JUAN	1:52:47 AM	1:52:54 AM	1:55:36 AM	2:17:34 AM	2:29:40
3/16/2017	9.131	2301 N RAUL LONGORIA	SAN JUAN	2:05:54 AM	2:06:01 AM	2:11:47 AM	12:00:00 AM	0:00:00
3/16/2017	9.162	120 MARIA LN	SAN JUAN	11:13:16 AM	11:13:31 AM	11:17:54 AM	11:34:16 AM	11:52:53
3/16/2017	9.234	512 HACKBERRY AVE	SAN JUAN	9:32:25 PM	9:32:44 PM	9:36:59 PM	9:49:41 PM	21:58:38
3/17/2017	9.252	112 HAZEL ST	SAN JUAN	1:10:41 AM	1:10:54 AM	1:14:28 AM	1:36:31 AM	1:49:23
3/17/2017	9.255	616 SYLVIA CIR	SAN JUAN	2:22:20 AM	2:22:38 AM	2:26:38 AM	12:00:00 AM	0:00:00
3/17/2017	9.265	1502 SCOTTY	SAN JUAN	4:11:08 AM	4:11:19 AM	4:18:35 AM	4:33:58 AM	4:47:04
3/17/2017	9.286	402 CITRUS ST	SAN JUAN	9:42:13 AM	9:43:05 AM	9:43:25 AM	9:57:56 AM	10:09:42
3/17/2017	9.288	912 E LOS EBANOS ST	SAN JUAN	9:46:48 AM	9:47:12 AM	9:49:20 AM	10:02:12 AM	10:21:24
3/17/2017	9.289	216 W CIRO DR	SAN JUAN	9:50:16 AM	9:50:29 AM	9:56:22 AM	10:10:48 AM	10:35:45
3/17/2017	9.291	122 MESQUITE DR	SAN JUAN	10:11:31 AM	10:11:49 AM	10:19:48 AM	10:45:50 AM	11:02:38
3/17/2017	9.338	609 SUN CHASE	SAN JUAN	4:30:18 PM	4:30:28 PM	4:35:49 PM	12:00:00 AM	0:00:00
3/17/2017	9.385	210 W 14TH ST	SAN JUAN	10:20:14 PM	10:20:53 PM	10:25:24 PM	10:41:23 PM	22:50:48
3/18/2017	9.406	603 E 4TH ST	SAN JUAN	3:10:12 AM	3:10:19 AM	3:17:36 AM	12:00:00 AM	0:00:00
3/18/2017	9.416	2301 N RAUL LONGORIA	SAN JUAN	7:05:08 AM	7:05:28 AM	7:07:18 AM	7:26:42 AM	7:38:47
3/18/2017	9.438	1203 E SIOUX RD	SAN JUAN	12:53:03 PM	12:53:14 PM	12:58:56 PM	1:07:01 PM	13:28:49
3/18/2017	9.456	501 W CITRUS AVE	SAN JUAN	3:01:23 PM	3:01:37 PM	3:10:23 PM	3:29:47 PM	15:42:08
3/18/2017	9.460	807 CITRUS ST	SAN JUAN	3:21:48 PM	3:22:04 PM	3:25:23 PM	12:00:00 AM	0:00:00
3/18/2017	9.473	100 E ELDORA RD	SAN JUAN	5:10:26 PM	5:10:33 PM	5:16:55 PM	12:00:00 AM	0:00:00
3/18/2017	9.497	700 W 1ST STREET	SAN JUAN	9:45:41 PM	9:45:45 PM	9:49:26 PM	12:00:00 AM	0:00:00
3/18/2017	9.500	2110 DOE ST	SAN JUAN	9:59:06 PM	9:59:13 PM	10:04:34 PM	10:25:53 PM	22:43:01
3/19/2017	9.512	306 N WYOMING AVE	SAN JUAN	12:28:44 AM	12:29:16 AM	12:39:47 AM	12:49:11 AM	1:00:19
3/19/2017	9.513	505 W CITRUS AVE	SAN JUAN	12:46:23 AM	12:46:39 AM	12:51:32 AM	1:07:41 AM	1:19:26
3/19/2017	9.537	524 N VETERANS	SAN JUAN	7:55:13 AM	7:55:32 AM	7:59:00 AM	12:00:00 AM	0:00:00
3/19/2017	9.547	2301 N RAUL LONGORIA	SAN JUAN	11:38:43 AM	11:39:19 AM	11:43:31 AM	11:50:17 AM	11:50:17
3/19/2017	9.551	307 E 2ND ST	SAN JUAN	12:06:45 PM	12:07:27 PM	12:11:19 PM	12:23:47 PM	12:41:03
3/19/2017	9.555	1107 WASHINGTON PALM AVE	SAN JUAN	1:50:30 PM	1:50:44 PM	1:56:04 PM	2:18:48 PM	14:37:21
3/19/2017	9.556	2219 COYOTE AVE	SAN JUAN	1:57:26 PM	1:57:38 PM	2:09:41 PM	2:24:31 PM	14:41:15
3/19/2017	9.603	S STEWART RD & E SAM HOUSTON BLVD	SAN JUAN	8:52:10 PM	8:52:24 PM	8:55:15 PM	9:30:10 PM	21:41:48
3/19/2017	9.607	2301 N RAUL LONGORIA	SAN JUAN	9:37:10 PM	9:37:19 PM	9:42:57 PM	9:56:55 PM	21:56:55
3/19/2017	9.614	1617 MARY ANN ST	SAN JUAN	10:28:04 PM	10:28:23 PM	10:30:32 PM	10:51:07 PM	23:03:04
3/20/2017	9.634	311 E 14TH 1/2	SAN JUAN	5:29:25 AM	5:29:38 AM	5:37:54 AM	5:53:32 AM	6:08:54
3/20/2017	9.635	4305 N RAUL LONGORIA RD	SAN JUAN	6:42:17 AM	6:42:28 AM	6:53:03 AM	7:11:17 AM	7:26:26
3/20/2017	9.642	2301 N RAUL LONGORIA	SAN JUAN	8:17:44 AM	8:17:57 AM	8:23:16 AM	8:42:19 AM	8:42:19
3/20/2017	9.650	1406 COCONUT PALM AVE	SAN JUAN	8:59:24 AM	8:59:34 AM	9:07:52 AM	9:21:21 AM	9:36:15
3/20/2017	9.656	116 MARIA LN	SAN JUAN	9:46:47 AM	9:46:57 AM	9:57:43 AM	10:15:07 AM	10:26:39
3/20/2017	9.668	614 W MESQUITE ST	SAN JUAN	11:00:24 AM	11:00:41 AM	11:04:21 AM	11:08:54 AM	11:22:41
3/20/2017	9.672	2713 GRANDORA	SAN JUAN	11:56:14 AM	11:56:30 AM	12:03:12 PM	12:17:29 PM	12:31:34
3/20/2017	9.678	128 ALFREDO ST	SAN JUAN	1:16:14 PM	1:16:29 PM	1:20:01 PM	12:00:00 AM	0:00:00
3/20/2017	9.685	214 W GARFIELD ST	SAN JUAN	2:22:59 PM	2:23:10 PM	2:27:48 PM	2:47:59 PM	15:08:16
3/20/2017	9.688	616 SYLVIA CIR	SAN JUAN	3:28:37 PM	3:28:55 PM	3:34:20 PM	3:59:53 PM	16:21:17
3/20/2017	9.706	813 E PINO ST	SAN JUAN	4:38:47 PM	4:39:14 PM	4:44:57 PM	5:03:16 PM	17:23:54

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratetime	alddtime
3/20/2017	9,708	IRD & EXPRESSWAY 83	SAN JUAN	4:53:42 PM	4:53:56 PM	4:59:35 PM	5:07:25 PM	17:24:34
3/20/2017	9,733	IRD & W 3RD	SAN JUAN	8:07:00 PM	8:07:09 PM	8:09:51 PM	8:23:20 PM	20:32:14
3/20/2017	9,739	305 SANDY AVE	SAN JUAN	9:13:21 PM	9:13:29 PM	9:24:15 PM	9:30:07 PM	21:41:02
3/21/2017	9,800	300 N NEBRASKA AVE	SAN JUAN	12:16:10 PM	12:16:22 PM	12:19:52 PM	12:42:44 PM	12:49:26
3/21/2017	9,805	111 W 3RD ST	SAN JUAN	12:43:52 PM	12:44:13 PM	12:50:11 PM	1:10:24 PM	13:25:09
3/21/2017	9,816	306 N WYOMING AVE	SAN JUAN	1:36:03 PM	1:36:22 PM	1:43:49 PM	1:52:48 PM	14:09:23
3/21/2017	9,820	1305 KING RD	SAN JUAN	2:10:46 PM	2:10:53 PM	2:20:52 PM	2:34:01 PM	14:51:37
3/21/2017	9,822	EBONY ST & N ANTELOPE ST	SAN JUAN	2:25:59 PM	2:26:07 PM	2:32:08 PM	2:40:00 AM	0:00:00
3/21/2017	9,829	100 E 495	SAN JUAN	2:52:42 PM	2:52:56 PM	2:54:26 PM	2:54:26 AM	0:00:00
3/21/2017	9,841	2203 N RAUL LONGORIA RD	SAN JUAN	4:12:22 PM	4:13:13 PM	4:26:21 PM	4:26:00 AM	0:00:00
3/21/2017	9,856	901 W EXPRESSWAY 83	SAN JUAN	5:23:11 PM	5:24:17 PM	5:27:14 PM	5:45:37 PM	18:00:07
3/21/2017	9,860	3910 E JENICA CIR	SAN JUAN	5:56:42 PM	5:57:07 PM	6:16:38 PM	6:42:31 PM	18:58:54
3/21/2017	9,882	1105 SAN RAMON	SAN JUAN	10:04:09 PM	10:04:15 PM	10:10:42 PM	10:29:25 PM	22:43:21
3/22/2017	9,894	MILITARY HWY & STEWART	SAN JUAN	3:29:58 AM	3:30:11 AM	3:43:51 AM	4:09:36 AM	4:35:48
3/22/2017	9,924	200 ELDORA RD	SAN JUAN	11:30:50 AM	11:31:01 AM	11:31:50 AM	12:00:00 AM	0:00:00
3/22/2017	9,937	2900 N RAUL LONGORIA RD	SAN JUAN	2:18:40 PM	2:18:59 PM	2:26:29 PM	2:52:41 PM	15:07:21
3/22/2017	9,945	500 W SIOUX RD	SAN JUAN	3:07:05 PM	3:07:19 PM	3:12:37 PM	3:12:37 AM	0:00:00
3/22/2017	9,951	529 1RD	SAN JUAN	3:36:39 PM	3:36:52 PM	3:42:51 PM	3:51:08 PM	16:03:59
3/22/2017	9,958	212 E 1ST ST	SAN JUAN	4:51:16 PM	4:51:25 PM	4:55:35 PM	5:58:40 PM	17:58:40
3/22/2017	9,976	233 E 4TH ST	SAN JUAN	6:33:37 PM	6:33:56 PM	6:37:21 PM	6:51:09 PM	19:03:52
3/22/2017	9,979	2303 CEDRO ST	SAN JUAN	6:38:36 PM	6:41:49 PM	6:52:51 PM	7:21:15 PM	19:34:05
3/22/2017	9,982	306 N WYOMING AVE	SAN JUAN	6:57:46 PM	6:58:51 PM	7:06:15 PM	7:13:54 PM	19:26:15
3/22/2017	10,000	RETAMA & ELDORA RD	SAN JUAN	8:54:52 PM	8:55:09 PM	9:00:39 PM	12:00:00 AM	0:00:00
3/23/2017	10,019	2301 N RAUL LONGORIA	SAN JUAN	2:36:47 AM	2:37:01 AM	2:43:53 AM	2:52:12 AM	3:05:03
3/23/2017	10,029	106 SAN IGNACIO AVE	SAN JUAN	8:08:09 AM	8:08:22 AM	8:13:48 AM	8:23:44 AM	8:39:24
3/23/2017	10,051	2109 N RAUL LONGORIA RD	SAN JUAN	11:36:51 AM	11:37:19 AM	11:41:33 AM	11:56:14 AM	12:06:58
3/23/2017	10,055	706 SHUFFORD ST	SAN JUAN	11:57:46 AM	11:58:02 AM	12:07:31 PM	12:34:49 PM	12:48:11
3/23/2017	10,076	300 E EXPRESSWAY 83	SAN JUAN	3:16:31 PM	3:16:50 PM	3:20:25 PM	3:45:39 PM	16:00:40
3/23/2017	10,081	610 ATHOL ST	SAN JUAN	3:51:13 PM	3:51:23 PM	3:55:27 PM	4:12:23 PM	16:32:33
3/23/2017	10,116	529 S VETERANS	SAN JUAN	7:08:59 PM	7:09:10 PM	7:17:42 PM	7:35:34 PM	19:50:16
3/23/2017	10,136	120 MARIA LN	SAN JUAN	11:18:54 PM	11:19:02 PM	11:25:36 PM	11:38:24 PM	23:53:30
3/24/2017	10,142	OHIO & 14 1/2 ST	SAN JUAN	12:55:50 AM	12:55:59 AM	1:10:51 AM	1:12:46 AM	1:31:11
3/24/2017	10,145	207 CAMINO REAL	SAN JUAN	1:35:36 AM	1:36:11 AM	1:45:04 AM	1:56:15 AM	2:07:03
3/24/2017	10,148	109 W 8TH ST	SAN JUAN	2:26:55 AM	2:27:09 AM	2:36:55 AM	2:58:30 AM	3:08:50
3/24/2017	10,190	801 TREYSON DR	SAN JUAN	11:55:03 AM	11:55:27 AM	12:02:44 PM	12:00:00 AM	0:00:00
3/24/2017	10,203	2801 N VETERANS	SAN JUAN	2:30:13 PM	2:30:30 PM	2:35:53 PM	2:52:34 PM	15:04:21
3/24/2017	10,217	300 N NEBRASKA AVE	SAN JUAN	4:04:54 PM	4:05:09 PM	4:10:37 PM	4:35:51 PM	16:45:55
3/24/2017	10,250	107 CALLE DEL JARDIN	SAN JUAN	7:05:33 PM	7:06:13 PM	7:08:30 PM	12:00:00 AM	0:00:00
3/24/2017	10,256	600 W CHAPARRAL AVE	SAN JUAN	8:58:32 PM	8:58:48 PM	9:05:30 PM	12:00:00 AM	0:00:00
3/24/2017	10,267	2013 PUERTO VALLARTA DR	SAN JUAN	11:24:58 PM	11:25:08 PM	11:29:53 PM	11:38:49 PM	23:55:22
3/25/2017	10,270	234 E 4TH ST	SAN JUAN	12:23:15 AM	12:23:35 AM	12:29:22 AM	12:00:00 AM	0:00:00
3/25/2017	10,280	300 N NEBRASKA AVE	SAN JUAN	4:08:09 AM	4:08:34 AM	4:14:20 AM	4:39:01 AM	4:47:08
3/25/2017	10,282	2301 N RAUL LONGORIA	SAN JUAN	4:18:40 AM	4:18:53 AM	4:25:34 AM	4:34:26 AM	4:47:31
3/25/2017	10,291	1601 EL SAUZ	SAN JUAN	7:53:44 AM	7:53:57 AM	7:57:12 AM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratetime	adtime
3/25/2017	10.353	120 MARIA LN	SAN JUAN	5:41:25 PM	5:41:41 PM	5:46:24 PM	6:03:27 PM	18:17:48
3/25/2017	10.357	1203 E SIOUX RD	SAN JUAN	6:29:38 PM	6:29:56 PM	6:37:07 PM	6:53:40 PM	19:21:26
3/25/2017	10.358	1005 S STANDARD AVE	SAN JUAN	6:29:14 PM	6:30:01 PM	6:44:51 PM	7:00:34 PM	19:13:29
3/25/2017	10.373	301 E EXPRESSWAY 83	SAN JUAN	8:36:07 PM	8:37:32 PM	8:45:39 PM	8:55:22 PM	21:10:26
3/25/2017	10.377	908 GRAPEFRUIT	SAN JUAN	8:51:05 PM	9:01:55 PM	9:18:42 PM	9:23:37 PM	21:38:15
3/25/2017	10.389	411 JUDEAN LN	SAN JUAN	10:47:16 PM	10:47:29 PM	10:54:28 PM	12:00:00 AM	0:00:00
3/26/2017	10.398	495 & DOUGLAS	SAN JUAN	12:22:05 AM	12:22:12 AM	12:26:52 AM	1:01:27 AM	1:12:26
3/26/2017	10.400	1203 E SIOUX RD	SAN JUAN	12:38:59 AM	12:39:11 AM	12:51:08 AM	1:00:40 AM	1:16:21
3/26/2017	10.406	2403 GARDENIA	SAN JUAN	2:31:40 AM	2:31:57 AM	2:36:13 AM	3:14:27 AM	3:27:50
3/26/2017	10.412	720 E CARDINAL ST	SAN JUAN	5:19:22 AM	5:19:31 AM	5:25:25 AM	5:40:21 AM	5:54:10
3/26/2017	10.461	1334 HAMPTON ST	SAN JUAN	4:13:17 PM	4:13:26 PM	4:20:24 PM	12:00:00 AM	0:00:00
3/26/2017	10.478	4305 N RAUL LONGORIA RD	SAN JUAN	7:30:42 PM	7:30:58 PM	7:33:59 PM	7:54:25 PM	20:06:30
3/26/2017	10.479	1 RD & US HWY 83	SAN JUAN	7:31:03 PM	7:31:24 PM	7:35:49 PM	7:51:56 PM	20:01:17
3/26/2017	10.481	1306 SUNSET ST	SAN JUAN	7:43:37 PM	7:43:59 PM	7:49:54 PM	7:59:05 PM	20:12:28
3/26/2017	10.485	2301 N RAUL LONGORIA	SAN JUAN	7:56:36 PM	7:56:43 PM	7:59:18 PM	8:13:50 PM	20:32:36
3/26/2017	10.497	1105 S NEBRASKA AVE	SAN JUAN	9:58:28 PM	9:58:40 PM	10:04:12 PM	10:18:25 PM	22:24:47
3/27/2017	10.509	300 N NEBRASKA AVE	SAN JUAN	1:37:23 AM	1:37:30 AM	1:44:15 AM	2:00:29 AM	2:13:28
3/27/2017	10.515	2210 FRESNO	SAN JUAN	3:54:17 AM	3:54:31 AM	4:01:26 AM	4:12:21 AM	4:32:19
3/27/2017	10.525	1209 E SIOUX RD	SAN JUAN	6:50:38 AM	6:50:52 AM	6:54:17 AM	7:09:00 AM	7:26:02
3/27/2017	10.568	206 E 9TH ST	SAN JUAN	1:56:36 PM	1:56:46 PM	1:59:58 PM	2:18:26 PM	14:36:25
3/27/2017	10.570	1203 E SIOUX RD	SAN JUAN	2:15:24 PM	2:15:42 PM	2:19:21 PM	2:32:00 PM	14:45:34
3/27/2017	10.593	300 N NEBRASKA AVE	SAN JUAN	4:25:33 PM	4:25:40 PM	4:31:31 PM	4:51:23 PM	17:10:00
3/27/2017	10.599	731 ELALIAH ST	SAN JUAN	4:49:28 PM	4:50:48 PM	4:57:12 PM	5:07:52 PM	17:26:55
3/28/2017	10.653	2301 N RAUL LONGORIA	SAN JUAN	12:16:19 AM	12:16:38 AM	12:21:43 AM	12:39:19 AM	0:55:58
3/28/2017	10.706	W 1ST ST & N NEBRASKA AVE	SAN JUAN	1:41:33 PM	1:41:43 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/28/2017	10.714	701 E SAM HOUSTON	SAN JUAN	2:05:05 PM	2:05:27 PM	2:13:00 PM	2:25:01 PM	14:38:32
3/28/2017	10.750	2301 N RAUL LONGORIA	SAN JUAN	7:08:38 PM	7:08:56 PM	7:16:27 PM	7:39:03 PM	19:49:38
3/28/2017	10.766	500 W 1ST ST	SAN JUAN	10:07:13 PM	10:07:32 PM	10:10:56 PM	12:00:00 AM	0:00:00
3/29/2017	10.780	300 N NEBRASKA AVE	SAN JUAN	2:05:30 AM	2:05:56 AM	2:10:33 AM	2:36:20 AM	2:47:20
3/29/2017	10.792	2012 KING RD	SAN JUAN	6:22:32 AM	6:23:57 AM	6:34:41 AM	12:00:00 AM	0:00:00
3/29/2017	10.797	529 S IRO	SAN JUAN	7:21:13 AM	7:21:24 AM	7:29:01 AM	7:34:04 AM	7:47:09
3/29/2017	10.803	210 W SALAZAR ST	SAN JUAN	9:02:32 AM	9:02:54 AM	9:10:51 AM	9:34:25 AM	9:34:25
3/29/2017	10.804	129 ALFREDO ST	SAN JUAN	9:03:17 AM	9:03:33 AM	9:08:51 AM	9:19:59 AM	9:38:55
3/29/2017	10.810	805 W RIDGE RD	SAN JUAN	10:42:38 AM	10:43:05 AM	10:49:18 AM	11:00:42 AM	11:12:40
3/29/2017	10.845	218 E 11TH ST	SAN JUAN	4:11:47 PM	4:12:00 PM	4:19:54 PM	4:27:51 PM	16:41:18
3/29/2017	10.848	110 ALTA ST	SAN JUAN	4:55:36 PM	4:55:48 PM	5:00:46 PM	5:14:47 PM	17:25:15
3/29/2017	10.850	809 SAN ANGEL	SAN JUAN	5:15:12 PM	5:15:20 PM	5:22:15 PM	5:32:48 PM	17:49:37
3/29/2017	10.868	410 ATHOL ST	SAN JUAN	7:10:08 PM	7:10:30 PM	7:14:17 PM	7:25:46 PM	19:38:56
3/29/2017	10.890	122 JAIME ST	SAN JUAN	10:51:42 PM	10:51:56 PM	10:56:29 PM	11:09:52 PM	23:21:40
3/29/2017	10.894	618 S STANDARD AVE	SAN JUAN	11:34:49 PM	11:35:07 PM	11:40:18 PM	11:50:54 PM	0:02:59
3/30/2017	10.908	1302 MORNING SET	SAN JUAN	5:22:40 AM	5:22:54 AM	5:31:31 AM	5:47:04 AM	6:00:16
3/30/2017	10.994	1207 SUN VALLEY	SAN JUAN	6:06:42 PM	6:06:42 PM	6:16:56 PM	12:00:00 AM	0:00:00
3/30/2017	11.012	2301 N RAUL LONGORIA	SAN JUAN	8:27:06 PM	8:27:16 PM	8:34:09 PM	8:48:41 PM	21:02:46
3/30/2017	11.013	705 KING RD	SAN JUAN	8:29:42 PM	8:32:12 PM	8:45:08 PM	12:00:00 AM	0:00:00

Community Events

Mar-17



Date	Address	Event
3/1/2017	805 W RIDGE RD	SJPD Agility Test
3/2/2017	805 W RIDGE RD	SJPD Agility Test
3/25/2017	1ST& OBLATE	LEERRT Test
3/29/2017	805 W RIDGE RD	LEERRT Test

Fire Inspections MARCH 2017

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	March 2, 2017	Pollito Grilled Chicken	700 N. Veterans, Suite F&G	Armando Martinez	956-906-4852	New	O. Lopez	Approved
2	March 2, 2017	San Juan Nursing Home	300 N Nebraska	Robert Maldonado	956-402-1771	Annual	O. Lopez	Approved
3	March 8, 2017	Santos Plaza	502 N Veterans	Esiquel Santos	956-227-2744	New	O. Lopez	Approved
4	March 8, 2017	Tortilleria Zacatecas	2211 S Veterans, Suite 3	Federico Rubalcaba, Jr.	956-475-2240	New	O. Lopez	Approved
5	March 9, 2017	Mi Hacienda A.D.C	4011 N Veterans	Angelina Snell	956-292-8858	Annual	O. Lopez	Denied
6	March 9, 2017	Joselyn's Event Center	1101 E 495, Suite G	Yesenia Bernal	956-515-4219	New	O. Lopez	Approved
7	March 10, 2017	Taqueria Al Pastor Don Cuco	2025 N Raul Longoria, Ste 2	Ramio Villagran	956-686-8485	New	O. Lopez	Approved
8	March 10, 2017	The Snack Lounge	502 N Veterans, Suite D	Felix A Palomares	915-258-2811	New	O. Lopez	Approved
9	March 14, 2017	Bad Boyz	2604 N Raul Longoria, Ste 205	Jesse Gonzalez	956-475-6510	New	O. Lopez	Denied
10	March 14, 2017	Garza Compressors & AC	1102 E Bus 83	Roque Garza	956-309-4871	Annual	O. Lopez	Approved
11	March 14, 2017	Tacos Valle Hermoso	2207 N Raul Longoria	Fernando Gonzalez	956-283-0223	New	O. Lopez	Approved
12	March 21, 2017	Iker Party Center	618 E Earling, Suite A	Jose E Olquin	956-715-9181	Annual	O. Lopez	Denied
13	March 21, 2017	Las Donas Siberia Grill	2003 N Veterans, Suite 1&2	Claudia Vergel	956-219-9540	New	O. Lopez	Denied
14	March 21, 2017	Smart Start	210 N Nebraska	Edward Garza	956-821-0762	New	O. Lopez	Denied
15	March 21, 2017	Weight Los RUS	2604 N Raul Longoria, Ste 113	Christian Trevino	956-900-7072	New	O. Lopez	Approved
16	March 21, 2017	Bad Boyz	2604 N Raul Longoria, Ste 205	Jesse Gonzalez	956-475-6510	New	O. Lopez	Approved
17	March 21, 2017	Iker Party Center	618 E Earling, Suite A	Jose E Olquin	956-715-9181	Annual	O. Lopez	Approved
18	March 22, 2017	Made 2 Fade #2	1209 N Raul Longoria, Ste E	Elvia Lara	956-342-0660	New	O. Lopez	Denied
19	March 28, 2017	Foster Home	2508 Hibiscus Drive	Maria Palacios	956-408-5965	New	O. Lopez	Approved
20	March 29, 2017	Made 2 Fade #2	1209 N Raul Longoria, Ste E	Elvia Lara	956-342-0660	New	O. Lopez	Approved
21	March 31, 2017	Tortilleria Sylvia	2025 N Raul Longoria, Ste 1	Abdies Media Pineda	956-601-6270	New	O. Lopez	Approved
22								
23								
24								
25								
26								

FUEL LOG

MARCH 2017

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
3/1/2017	3:25 p.m.	Ladder-1	11	M. Rojas
3/2/2017	3:45 p.m.	Ladder-1	10	C. Alaniz
3/3/2017	2:00 p.m.	Ladder-1	14	R. Ruiz
3/3/2017	3:00 p.m.	Engine-1	17	M. Hernandez
3/4/2017	5:00 p.m.	Ladder-1	10	J. Escobedo
3/7/2017	3:04 p.m.	Engine-1	22	M. Rojas
3/8/2017	2:58 p.m.	Brush-1	14	O. Escamilla
3/8/2017	3:00 p.m.	Ladder-1	15	M. Rojas
3/9/2017	2:45 p.m.	Ladder-1	18.4	C. Alaniz
3/10/2017	1:23 p.m.	Engine-1	17	R. Ruiz
3/10/2017	2:53 p.m.	Ladder-1	11	M. Rojas
3/13/2017	1:58 p.m.	Ladder-1	22	J. Escobedo
3/13/2017	3:00 p.m.	Engine-1	23	D. Fernandez
3/14/2017	2:50 p.m.	Ladder-1	9.8	R. Ruiz
3/14/2017	5:00 p.m.	Brush-2	10	O. Escamilla
3/16/2017	3:34 p.m.	Ladder-1	11	R. Ruiz
3/20/2017	8:10 a.m.	Ladder-1	21	M. Rojas
3/21/2017	2:45 p.m.	Ladder-1	13.5	R. Ruiz
3/22/2017	10:10 a.m.	Engine-1	23	J. Escobedo
3/22/2017	3:55 p.m.	Ladder-1	12.5	C. Alaniz
3/23/2017	3:09 p.m.	Ladder-1	17	R. Ruiz
3/24/2017	10:50 a.m.	Engine-1	17	A. Foster
3/24/2017	3:00 p.m.	Ladder-1	9	M. Rojas
3/27/2017	11:00 a.m.	Engine-1	19	J. Escobedo
3/28/2017	3:55 p.m.	Brush-1	11	J. Martinez
3/29/2017	2:30 p.m.	Ladder-1	15.9	C. Alaniz
3/30/2017	3:10 p.m.	Engine-1	20	M. Hernandez
3/30/2017	3:00 p.m.	Ladder-1	12.5	R. Ruiz
3/31/2017	2:45 p.m.	Ladder-1	9	J. Escobedo

Total Gallons of Diesel

435.6

FUEL LOG

MARCH 2017

DATE	TIME	UNIT/GAS CONTAINER	GALLONS	OFFICER IN CHARGE
3/2/2017	3:45 p.m.	Container	5	C. Alaniz
3/4/2017	5:00 p.m.	1202	20	J. Escobedo
3/7/2017	8:36 p.m.	1201	21	Chief T. Garza
3/13/2017	11:30 a.m.	1202	22	O. Lopez
3/14/2017	3:00 p.m.	1201	21	Chief T. Garza
3/23/2017	9:18 a.m.	1201	20.2	Chief T. Garza
3/23/2017	3:09 p.m.	Container	2	R. Ruiz
3/24/2017	10:29 a.m.	1202	21	O. Lopez

Total Gallons of Gasoline 132.2



Mayor: San Juanita Sanchez
Mayor Pro-Tem: Mario Garza
Commissioners: Jesus “Jesse” Ramirez
Raudel Maldonado
Pete Garcia

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Benjamin Arjona, City Manager

DATE: 04/12/2017

SUBJECT: Finance Department Monthly Report. (Pablo Garza, Director of Finance)

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan Economic Development Corporation
- Provide monthly financial reports to Department and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investment policy prioritizing objectives of safety, liquidity, and yield

Additional information

- 6 staff members
- Maintained 24 funds, assisted 24 departments, and posted **1,400** journal entries, issued **2,442** disbursement checks, and processed **2,857** payroll checks and direct deposits during the months of October 2016-April 2017.
- New Bond 2017 Issuance-In Process
- Incode Version 10 Utility Billing Module-In Progress
- Open Gov. Application- Transparency Program- Completed
- Annual Audit 2015-2016-Completed

- Manage a 21.9 million budget

General Fund Budget of 10.3 million

Utility & Sanitation Fund 6.9 million

Debt Service Fund 1.6 million

Other Funds 3.1 million

Utility Billing Department

Department Description

The Utility Billing department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints

- The City collects about 6,220 water and 9,058 sewer accounts
- North Alamo Water Supply Corporation service 3,099 water accounts
- Per Audited Financial Report, in FY ending 9/30/2016, utility fund collected 5.4 million and sanitation fund 2.8 million with a combined 8.2 million.
- Payment are made by

76.4% paid in person

1.3 % juniors

13.8% online

6.2% bank drafts

2.3% other locations

- Staff of 6 Employees



Mayor: San Juanita Sanchez
Mayor Pro-Tem: Mario Garza
Commissioners: Jesus “Jesse” Ramirez
Raudel Maldonado
Pete Garcia

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Benjamin Arjona, City Manager

DATE: 04/12/2017

SUBJECT: City Manager Monthly Report. (Benjamin Arjona, City Manager)

Department Description:

This is an administrative Department of the Municipal Government under the direction of the City Commission. The City Manager exercises supervision and control over all departments, and oversees that each department operates efficiently.

Project Updates:

Supplemental Environmental Project (SEP) The 90 day report was submitted to TCEQ as it is required.

New Public Substation – Substation is at about 35% completed.

2016 Urban County Project - Paving improvements on Capri Subdivision along Coconut, Pullin, Hooper and Salazar streets bid is scheduled to be advertised by the middle of May.

Paseo de Las Flores – This project is at about 95% complete.

Repaving project Phase 1 - Project was bid out on Wednesday, April 19th. Pre-Bid conference will be held on Tuesday May, 2nd at the San Juan Memorial Library. Bids will be accepted until May 9th at 2:00 p.m. at which time they will be opened and read aloud.

Meetings attended:

Perez Consulting Engineers, Hidalgo County Pct. 2, Conference calls with Financial advisors - underwriters, PBK Public Substation.

San Juan Achieving Financial Transparency

Purpose: Drive public engagement with their financials, while promoting the City of San Juan transparency initiative in an easy and comprehensible manner.

Overview: A newly adopted visualization tool provides instant access to finances in an interactive, digital format. The platform will transform complex financial data into an interactive, digital format that enables better analysis and understanding of the city's finances. The design makes it easier to explore how taxpayer money is used and collected.

Maintaining budget data on the platform enables the citizens, elected officials and internal staff the ability to:

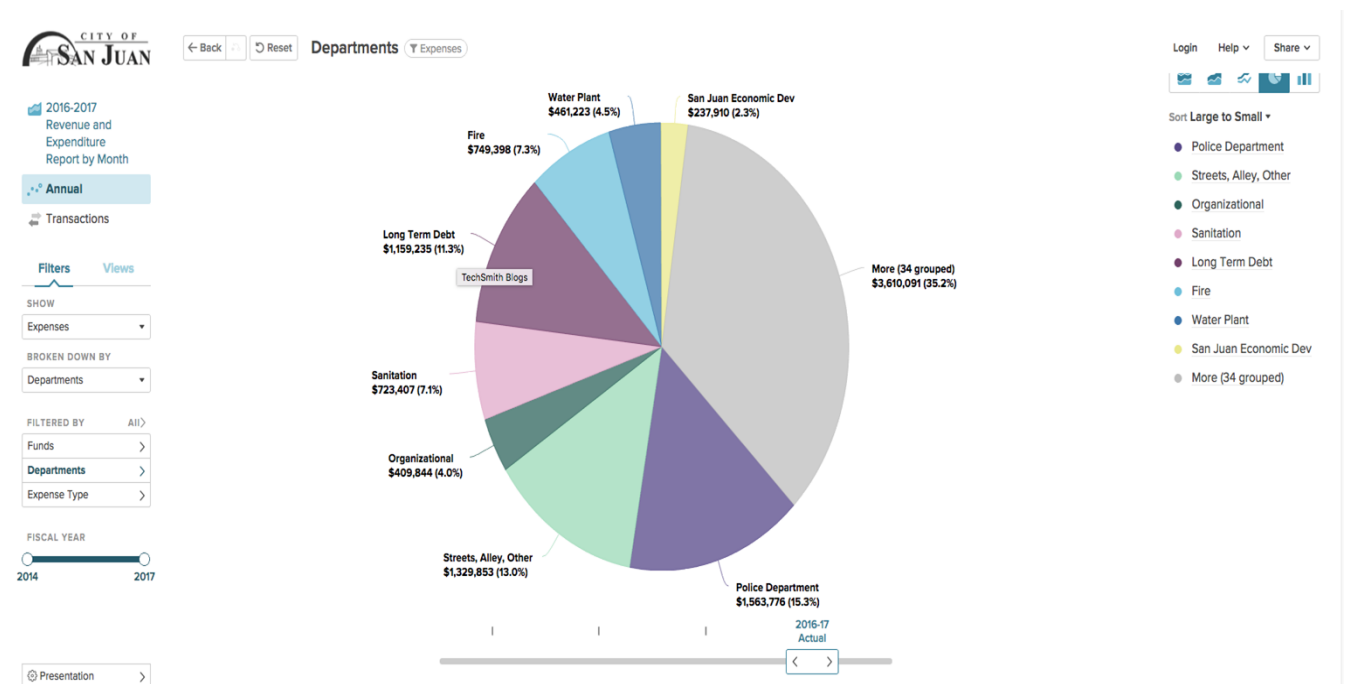
- View historical revenue and expenditure trends over the last three(3) years and the most current
- Explore multiple views of budget data, including the option to filter by fund, department, expense or revenue type, or activity
- Track year-to-date revenue and expenses and view how departments operate to budget

How is this going to be achieved? A landing page inside our City website will be live to allow City Council and the Citizens to search, download, and visualize financial information such as annual budget reports, audited financial reports, annual expenses and revenues reports, monthly financial reports, and the most current up to date City financial information.

Results: By ensuring that financial data can be easily accessible in an intuitive, digital format, the City of San Juan is demonstrating its commitment to efficiency, data-driven analytics and open government financial information.

Launching Estimated Date: March 31, 2017

Sample Platform View



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Report on the First Time Sewer Project - Utility Easement. (Xavier Cervantes, Director of Planning)

STAFF COMMENTS AND RECOMMENDATIONS:

First time sewer connection, is a project in the works that is intended to provide sewer services to 146 homes within the San Juan city limits that are currently on a septic tank system. The project is in part funded by the Texas Water Development Board through its Clean Water State Revolving Fund program. In order for this project to happen, staff has been diligently trying to acquire the necessary utility easements. In some cases the sanitary sewer line will need to be installed in private property.

At one of the project locations, five (5) families are interested in connecting to the sanitary sewer system; however, are not willing to give up utility easement space. Unfortunately, if staff is not able to obtain the utility easements from the property owners of the five (5) mentioned properties will delay the project and possibly be left out of the project. The engineering plans are scheduled to be completed by late May, 2017.

RECOMMENDATION:

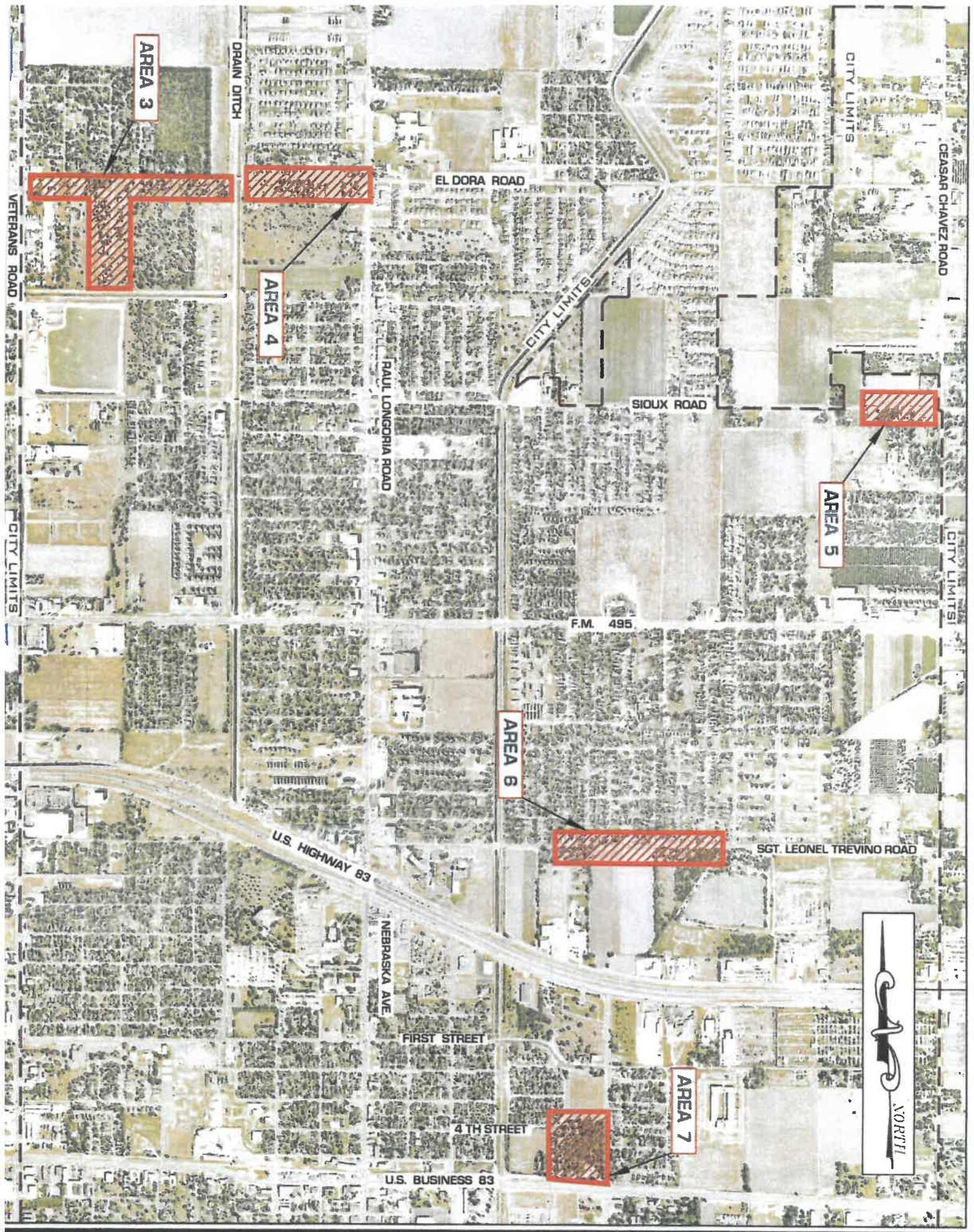
Staff will continue working to obtain the necessary easements.

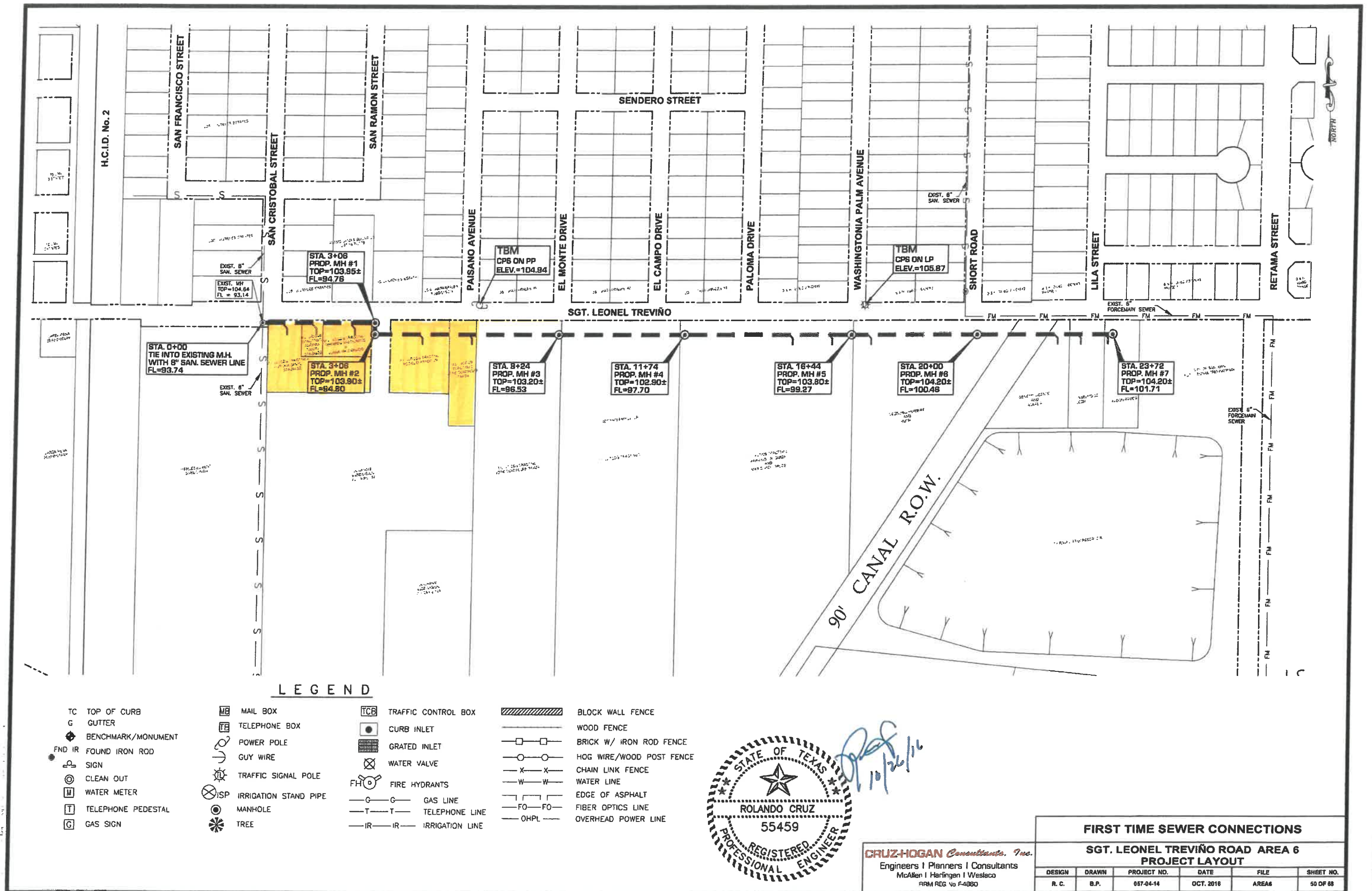
PREPARED BY:

Xavier Cervantes,
Director of Planning
and Zoning

APPROVED BY:

Benjamin Arjona, City
Manager





AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Conduct a Public Hearing and Consider an Ordinance in First Reading Amending the Code of Ordinances at Appendix “A”, Unified Development Code, Chapter 2 - Zoning Regulations, Article II- Establishment of Districts and Boundaries for the Expressway Corridor District, Article IV (11) Expressway Corridor District Including Use and Area Regulations, Area and Height Requirements, Definitions, Uses, Additional Requirements for Parking, Driveways, Landscaping and Architectural Standards. (Xavier Cervantes, Director of Planning)

STAFF COMMENTS AND RECOMMENDATIONS:

The Expressway Corridor Master Plan was adopted by the City Commission on February 14, 2017 giving the City a new vision for future development and redevelopment along the San Juan expressway corridor. To help staff and the Planning and Zoning Commission implement the vision plan enclosed please find a proposed amendment to the zoning ordinance with a map creating a new zoning category to the San Juan Code of Ordinances named “Expressway Corridor District”.

The proposed new zoning category has specific language on what uses will be allowed by right and what uses will be allowed with a conditional use permit. The ordinance reduces front setback requirements and depicts additional requirements for parking, driveways, landscaping and architectural standards.

The Planning and Zoning Commission held a public hearing and staff handled many phone calls after 478 letters were mailed-out. No one spoke in opposition to the proposed ordinance amendment during the Commission’s public hearing.

RECOMMENDATION:

The Planning and Zoning Commission unanimously recommended approval of the ordinance amendment during their April 6 regular meeting.

PREPARED BY:

Xavier Cervantes,
Director of Planning
and Zoning

APPROVED BY:

Benjamin Arjona, City
Manager

AN ORDINANCE OF THE CITY OF SAN JUAN, TEXAS AMENDING THE CODE OF ORDINANCES AT APPENDIX “A”, UNIFIED DEVELOPMENT CODE, CHAPTER 2 – ZONING REGULATIONS, ARTICLE II – ESTABLISHMENT OF DISTRICTS AND BOUNDARIES FOR THE EXPRESSWAY CORRIDOR DISTRICT, ARTICLE IV (11) EXPRESSWAY CORRIDOR DISTRICT INCLUDING USE AND AREA REGULATIONS, AREA AND HEIGHT REQUIREMENTS, DEFINITIONS, USES, ADDITIONAL REQUIREMENTS FOR PARKING, DRIVEWAYS, LANDSCAPING AND ARCHITECTURAL STANDARDS, RENAMING SECTION 11: SPECIAL USE REGULATIONS TO SECTION 12 WITH ALL PROHIBITIONS; EXCEPTIONS, ENFORCEMENT; PUNISHMENT; PENALTIES AT LAW AND EQUITY; INCLUSION IN THE SAN JUAN CODE OF ORDINANCES; INCORPORATION OF OTHER ORDINANCES; REPEALING CONFLICTING ORDINANCES AND EFFECTIVE DATE.

WHEREAS, an Expressway Corridor Study was performed and recommendations made to create a new special purpose district to encourage new and redevelopment of the properties along US 83/IH2 frontages; and

WHEREAS, The City of San Juan desires to create more economic development opportunities along the freeway corridor; and

WHEREAS, the Planning and Zoning Commission and the San Juan Economic Development Corporation held a joint workshop; and

WHEREAS, after a public hearing and discussion, the Planning and Zoning Commission recommends the creation of the new zoning district.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION 1. The Code of Ordinance of the City of San Juan, Texas, be amended at Appendix “A”, Unified Development Code, Chapter 2 – Zoning Regulations as follows:

CHAPTER 2 – ZONING REGULATIONS

ARTICLE II - ESTABLISHMENT OF DISTRICTS AND BOUNDARIES

SECTION 1.00 HISTORY OF ZONING DISTRICTS.

(a) The original zoning ordinance of the City and the amendments thereto divided the City into five districts:

- (1) Single-Family;
- (2) Multifamily;
- (3) Commercial;
- (4) Industrial; and
- (5) Open Space.

(b) For the purpose of this Article, the City is now hereby divided into ~~ten (10)~~ eleven (11) districts as follows:

- (1) R-S Single-family Residential district;
- (2) R-MF Multifamily Residential district;
- (3) R-MH Manufactured Home Residential district;
- (4) C-1 Office Building district;
- (5) C-2 Neighborhood Commercial district;
- (6) C-3 ~~Commercial-Industrial~~ Heavy Commercial district;
- (7) I-1 Light Industrial district;
- (8) I-2 Heavy Industrial district;
- (9) O Undeveloped -open space district;
- (10) IN Institutional district; and
- (11) EC Expressway Corridor district.

These shall be known as the Base Zone Classifications.

SECTION 1.01: INTERPRETATION OF DISTRICT BOUNDARIES:

Where uncertainty exists with respect to:

- (a) The boundaries of any of the aforesaid districts as shown on the Zoning map; or
- (b) The location of zoning district boundaries on the official zoning map, the following rules shall apply:

- (1) Boundary Lines - Where district boundaries are indicated as approximately following lot lines, alley, street or highway right-of-way lines, or extensions of such lines, such lines shall be construed to be boundary lines;
- (2) Parallel Line Rule - Where district boundaries are so indicated that they are approximately parallel to the centerlines of street lines of streets, or the centerlines of right-of-way lines of highways, such district boundaries shall be construed as being parallel thereto and at such distance therefrom as indicated on the Zoning Map;
- (3) Unsubdivided Property - On unsubdivided property, the district boundary lines on the Zoning Map shall be determined by use of the scale appearing on the Map unless the boundary lines are extensions of lines on neighboring developed tracts;
- (4) Vacation of Property - Whenever any street, alley or other public way is vacated by official action of the City Commission, the zoning district adjoining each side of such street, alley or public way shall be automatically extended to the center of such vacation and all area included in the vacation shall then and henceforth be subject to all regulations of the extended districts;
- (5) Intent and Purpose Rule - When the street layout on the ground varies from that shown on the map, the designations shown upon the mapped streets shall be applied in such a way as to carry out the intent and purpose of the plan for the particular area in question.

ARTICLE III - COMPLIANCE WITH THE REGULATIONS

Except as hereinafter provided no building or structure shall be erected, reconstructed, or structurally altered and no premises shall be used except in conformity with the regulations prescribed for the district.

ARTICLE IV - DISTRICT USE AND AREA REGULATIONS

SECTION 1.00: "R-S" SINGLE-FAMILY RESIDENTIAL DISTRICT

Use Regulations: A building or premise shall be used only for the following purposes:

- (a) One-Family Dwelling;
- (b) Churches;
- (c) Public parks, including playgrounds;
- (d) Farming, truck gardening, citrus orchards, nursery and greenhouses;

- (e) Accessory building or use, including a private garage customarily incident to the above uses, but not involving the conduct of a business;
- (f) Country club or golf course, not less than 40 acres in area, except a golf course or miniature course or practice driving tee operated for commercial purposes;
- (g) Home occupation incidental to a permitted use provided such occupations are conducted in the main building and only by a person resident of such building. A nameplate not to exceed one square foot in area containing the name and occupation of the resident may be displayed;
- (h) A temporary sign appertaining to the lease, hire or sale of a building or premise, which sign or bulletin board shall not exceed twelve (12) square feet in area;
- (i) Any other sign:
 - (1) remaining on the property for no more than 45 days; and
 - (2) not exceeding twelve (12) feet in area; or
- (j) A non-enclosed metal carport bolted to concrete shall be allowed within the front setback along residential streets in subdivisions recorded before 1990. The carport shall not be bigger than 18 feet in length and 18 feet in width.

SECTION 1.01: HEIGHT AND AREA REGULATIONS:

The height and area regulations set forth in Article VI shall be observed.

SECTION 1.02: PARKING REGULATIONS:

Off-street parking space shall be provided in accordance with the requirements for specific uses set forth in Chapter 6, Off-Street Parking Regulations, but under no circumstances shall:

- (a) the paved parking area be less than 400 square feet; nor
- (b) the driveway entrance width exceed 15 feet.

SECTION 2.00: “R-MF” MULTIFAMILY RESIDENCE DISTRICT:

A building or premise shall be used only for the following purposes:

- (a) Duplex, Triplex, and Fourplex family dwelling and more intense multifamily uses;
- (b) Private club, fraternity, sorority or lodge, excepting one of the chief activity of which is a service customarily carried on as a business;

- (c) Accessory building or use customarily incidental to any of the above uses, including a storage garage on a lot occupied by a multiple dwelling, hospital or institution;
- (d) Parking spaces, laundry room, etc., if covered are to be considered as part of the area of the main building; or
- (e) Day nurseries.

[SECTION 2.01: RESERVED]

SECTION 2.02: HEIGHT AND AREA REGULATIONS:

The height and area regulations set forth in Article VI shall be observed.

SECTION 2.03: PARKING REGULATIONS:

Off-Street parking spaces shall be provided in accordance with the requirements for specific uses set forth in the Off-Street Parking Regulation, Chapter 6.

SECTION 3.00: (R-MH) MANUFACTURED & MODULAR HOME DISTRICT-PERMITTED USES:

- (a) Manufactured homes on spaces approved for manufactured homes;
- (b) Recreational vehicles;
- (c) Modular homes on spaces approved for modular homes;
- (d) Accessory buildings;
- (e) Recreational and commercial facilities designed for exclusive use of the subdivision's occupants;
- (f) On-premise signs including illuminated or animated signs, in accordance with adopted City regulations; or
- (g) Storage buildings;

SECTION 3.01: CONDITIONAL USES (REQUIRE "CONDITIONAL" USE PERMITS):

- (a) Home occupations that meet applicable conditions (see Article VIII, Section 8.00);
- (b) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes in accordance with all applicable City regulations;

- (c) Facilities for railroads or those utilities holding a franchise under the City;
- (d) The owner's or manager's home on a six thousand two hundred fifty (6,250) square foot lot or larger;
- (e) Portable buildings;
- (f) Parking facilities for nonresidential uses that meet applicable requirements of the Off-Street Parking Regulation.

SECTION 3.02: PROHIBITED USES:

- (a) Any building or land used for other than one or more of the preceding specified uses;
- (b) No more than one manufactured home or recreational vehicle may occupy any approved space;
- (c) Off-premise signs;
- (d) Any use of property that does not meet:
 - (1) the required minimum lot size;
 - (2) front, side and rear yard dimension; and/or
 - (3) lot width; or
 - (4) exceeds the maximum heights, building coverage or density per gross acre as required in Article VI;

SECTION 3.03: REQUIRED CONDITIONS:

- (a) A development designed as a manufactured home, modular home or recreational vehicle park shall meet all requirements of:
 - (1) the manufactured home and recreational vehicle park regulation of the City; and
 - (2) and any applicable sections of the City subdivision regulation.
- (b) Said facility shall be for the purpose of:
 - (1) renting; or
 - (2) leasing of manufactured home sites.
- (c) Said facility shall not be construed to permit the sale of such lots.

- (d) A development designed as a:
 - (1) manufactured home;
 - (2) modular home; or
 - (3) recreational vehicle subdivision shall meet all requirements of:
 - (A) the City subdivision regulation, and
 - (B) any applicable sections of the City manufactured home and recreational vehicle park regulation.
- (e) Such subdivision shall have as its major purpose:
 - (1) the sale and conveyance of property rights, and
 - (2) ownership of individual lots to consumers.
- (f) At no time may an existing manufactured home, modular home or recreational vehicle park be converted to:
 - (1) a manufactured home;
 - (2) modular home; or
 - (3) recreational vehicle subdivision without first meeting all the requirements of the City subdivision regulation and receiving approval by the City Commission.

SECTION 4.00: (C-1) NEIGHBORHOOD COMMERCIAL DISTRICT:

- (a) Generally recognized retail businesses which supply commodities on the premises primarily for persons residing in adjacent residential areas, such as groceries, meats, dairy products, baked goods, clothing and notions, or hardware and similar uses;
- (b) Personal services establishments which perform services on the premises such as repair shops (watches, radios, T.V., shoes, etc.), tailor shops, beauty parlors or barbershops, photographic studios and self-service laundries; and similar uses but not including automotive or other repair services and armature repair services;
- (c) Dry-cleaning establishments or pickup stations dealing directly with the consumers. Central dry-cleaning plants servicing more than one retail outlet are not permitted;
- (d) Business establishments which perform services on the premises such as banks, loan companies, insurance and real estate offices;

- (e) Personal services including the following: Outpatient medical clinics, offices of doctors, dentists, osteopaths and similar or allied professions;
- (f) On-premise signs, including those that are animated or illuminated;
- (g) Commercial parking lots; or
- (h) Other uses similar to the above.

SECTION 4.01: CONDITIONAL USES (REQUIRE “CONDITIONAL” USE PERMITS):

- (a) All R-MF uses including conditional uses, except manufactured homes;
- (b) Gasoline service stations or retail outlets where gasoline products are sold;
- (c) Drive-in business establishments serving nearby residences which are so developed that its retail or service character is dependent on providing a driveway approach or parking spaces for motor vehicles, rather than within a building or structure, including drive-in restaurants;
- (d) Restaurants or bars in accordance with the adopted policies of the City, provided the site is not larger than four acres and that access be provided from a collector or larger street;
- (e) Planned neighborhood convenience centers, including any or all of the above permitted or conditional uses, provided the site is not larger than four (4.0) acres and that access to such center be from a designated collector or larger street;
- (f) Accessory structures and uses customarily incidental to the above permitted uses;
- (g) Portable buildings that meet applicable conditions (See Art. VIII Section 8.00(c))

SECTION 4.02: REQUIRED CONDITIONS:

- (a) All business establishments shall be retail service establishments dealing directly with consumers. All goods produced on the premises shall be sold at retail prices on premises where produced;
- (b) All businesses, servicing or processing shall be conducted within a completely enclosed building (except for off-street parking or loading) excluding drive-in businesses or gasoline service stations or retail outlets where gasoline products are sold;
- (c) Gasoline service stations or retail outlets where gasoline products are sold at retail prices, are limited in their activity to the sale of gasoline, oil and minor accessories only, and incidental service. Repair work, steam cleaning or undercoating, vehicle body repair, painting, tire recapping, engine rebuilding, auto dismantling, upholstery, auto glasswork and such other activities whose external effects could adversely extend beyond the property line are not permitted;

- (d) The curb cut, or ingress and egress to gasoline service stations, retail outlets for gasoline products and/or drive-in businesses shall not be permitted at locations where it will tend to create traffic hazards in the streets immediately adjacent thereto. Entrances shall be no less than thirty (30) feet from any street intersection (measured from right-of-way);
- (e) A front setback of sixty (60) feet from the right-of-way of any existing or proposed street shall be maintained by gas service stations or retail outlets where gasoline products are sold unless otherwise approved by the Planning and Zoning Commission. Gas pumps or driveway covers may be placed within the setbacks.
- (f) All lighting shall be shielded from adjacent residential districts;
- (g) A six-foot-high, completely obscuring wall shall be provided by all gasoline service stations, retail outlets where gasoline products are sold, or drive-in businesses, when abutting or adjacent to districts zoned for any residential use;
- (h) The minimum lot area for a gas service station or a retail outlet where gasoline products are sold should be twenty thousand (20,000) square feet and so arranged that ample space is available for motor vehicles which are required to wait, except that gasoline service stations intended solely for the purpose of selling gasoline, oil and minor accessories and having no facilities for repair or servicing automobiles may be permitted on lots of less than twenty thousand (20,000) square feet subject to all other provisions required;
- (i) Veterinary hospitals or clinics are subject to the limitation that all activities be conducted within a totally enclosed building with no open-air impoundment and no external effects such as noise or odor which could adversely extend beyond the property lines; and
- (j) The City may require a building line along any streets.

SECTION 4.03: PROHIBITED USES:

- (a) Any building erected or land used for other than one or more of the preceding specified uses;
- (b) Off-premise signs;
- (c) Any use of property that does not meet the required minimum lot size; front, side and rear yard dimension; and/or lot width; or exceeds the maximum height, building coverage or density per gross acre as required in Article VI.

SECTION 5.00: (C-2) GENERAL BUSINESS DISTRICT.

SECTION 5.01: PERMITTED USES:

- (a) All uses listed as permitted uses in C-1 districts;

- (b) Any retail business, personal services, business services except the following: Lumberyards or contractor yards, farm equipment or other heavy equipment sales or service, farm products warehousing and storage or stockyards, general warehousing and storage. Household goods warehousing and storage in individually rented storage units is permitted;
- (c) Hotel, motel and/or eating places;
- (d) Printing, publishing and allied products manufacturing;
- (e) Rail and motor vehicle transportation passenger terminals;
- (f) Telephone, telegraphs, television, radio or similar media stations, centers, studios, but not including public microwave, radio and television towers;
- (g) Any wholesale trade or wholesale trade accessory to any permitted retail operation except the following: Raw cotton, grain, hide, skins and raw furs, tobacco, wool or mohair, livestock, commercial or industrial machinery or supplies, metals and minerals, petroleum bulk stations and terminals, scrap or junk waste materials;
- (h) Signs in accordance with adopted ordinances; or
- (i) Automotive repair as an accessory use to a permitted retail use, such as retail sale of automobiles or retail sale of automotive parts.

SECTION 5.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Gasoline service stations or retail outlets where gasoline products are sold;
- (b) Drive-in businesses;
- (c) Planned shopping centers;
- (d) Bars, nightclubs and social event centers in accordance with adopted policies;
- (e) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations and ordinances;
- (f) Portable buildings;
- (g) Owner-occupied residence in compliance with the setback requirements of this zoning district;
- (h) Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions. (See conditions listed in Section 5.04 hereof).(1)

1. All establishments engaged in automotive repair, services, maintenance, or paint and body work that are under construction or in existence and located in C-2 zone as of the date of adoption of this subsection shall hereby be classified as conforming uses and shall not be denied the right to expand, repair or rebuild such establishments.

SECTION 5.03: REQUIRED CONDITIONS:

Gasoline service stations or retail outlets where gasoline products are sold, drive-in businesses, and veterinary hospitals shall be subject to the same limitations as set forth in the C-1 district for these types of uses. Access lane shall be clearly designated on subdivision plat.

SECTION 5.04: REQUIRED CONDITIONS FOR AUTOMOTIVE REPAIR AS A PRIMARY USE:

- (a) Such establishments shall be located on a lot or tract of land of sufficient size to accommodate the proposed use. In no case shall the building site be less than twenty thousand (20,000) square feet;
- (b) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- (c) There shall be no outside storage of materials;
- (d) The building where the proposed work is to take place shall be at least one hundred (100) feet from the nearest residence;
- (e) A six-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required; and
- (f) All new buildings and all conversions of existing buildings to such uses shall meet current building code and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.

SECTION 5.05: PROHIBITED USES:

- (a) Any building erected or land used for other than one or more of the preceding specified uses; or
- (b) Any use of property that does not meet the required minimum lot size; front, side and rear yard dimension; and/or lot width; or exceeds the maximum height, building coverage or density per gross acre as required in Article VI.

SECTION 6.00: (C-3) HEAVY COMMERCIAL DISTRICT.

SECTION 6.01: PERMITTED USES:

- (a) All uses listed as permitted uses in the C-2 district;
- (b) Drive-in business;
- (c) Gasoline service stations, automotive and other repair services or retail outlets where gasoline products are sold;
- (d) Lumberyards or contractor yards, farm equipment or other heavy equipment sales and service, farm products warehousing and storage, general warehousing and storage;
- (e) Motor vehicle transportation freight terminals;
- (f) Any wholesale trades or wholesale trade accessory to any permitted retail operation including raw cotton, grain, hides, skins and raw furs, tobacco, wool or mohair, commercial or industrial machinery or synthetics, metals and minerals, petroleum bulk stations and terminals;
- (g) Those uses of a commercial retail or wholesale nature requiring large outdoor loading areas, generating heavy truck or rail traffic and requiring access to major transportation channels and/or creating influences not acceptable in the C-2 district;
- (h) Accessory structures and uses customarily incident to the above permitted uses, including the residence for night watchman or caretaker employed on the premises;
- (i) Other uses of similar character; and
- (j) Signs in accordance with adopted regulations and ordinances;

SECTION 6.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Planned shopping center;
- (b) Amusement parks, circus or carnival grounds, commercial amusement or recreation development or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations and ordinances;
- (c) Facilities for railroads or those utilities holding a franchise under the City; or
- (d) Owner-occupied residence in compliance with the setback requirements of this zoning district.

SECTION 6.03: REQUIRED CONDITIONS:

All -

- (a) Gasoline service stations;
- (b) Retail outlets where gasoline products are sold;
- (c) Drive-in businesses; and
- (d) Veterinary hospitals -

shall be subject to the same limitations as set forth in subparagraphs (c), (d), (e), (f),(g), and (h) of Article IV section 4.02 herein.

No permit shall be issued unless an access lane has been clearly designated on the subdivision plat.

SECTION 6.04: PROHIBITED USES:

- (a) Any building erected or land used for other than one or more of the preceding specified uses.
- (b) Any use of property that does not meet:
 - (1) the required minimum lot size;
 - (2) front, side and rear yard dimension; and/or
 - (3) lot width; or
 - (4) exceeds the maximum height, building coverage or density per gross acre as required in Article VI.

SECTION 7.00: (I-1) LIGHT INDUSTRIAL DISTRICT.

SECTION 7.01: PERMITTED USES:

- (a) Any of the following uses when the manufacturing, compounding or processing is conducted wholly within a completely enclosed building. That portion of the land used for open storage facilities for materials or equipment used in the manufacturing, compounding or processing shall be totally obscured by a wall on those sides abutting a residential district and C-1 and C-2 districts.

- (1) The manufacturing, compounding, processing, packaging or treatment of such products as bakery goods, candy, cosmetics, pharmaceutical, toiletries, food products, hardware and cutlery;
 - (2) The manufacturing, compounding, assembling or treatment of articles or merchandise from the following previously prepared materials: Bone, canvas, cellophane, cloth, cork, feathers, felt, fiber, fur, glass, hair, horn, leather, paper, plastics, precious or semiprecious metals or stones, sheetmetal (excluding saw and planing mills) and yarns;
 - (3) The manufacture of pottery and figurines or other similar ceramic products using only previously pulverized clay and kilns fired only by electricity or gas;
 - (4) Manufacture of musical instruments, toys, novelties, and metal or rubber stamps, or other small molded rubber products;
 - (5) Manufacture or assembly of electrical appliances, electronic instruments and devices, radios and phonographs;
 - (6) Laboratories - Experimental, film or testing;
 - (7) Manufacture and repair of electric or neon signs, sheetmetal products, including heating and ventilating equipment, cornices, eaves and the like;
 - (8) Tool, die, gauge and machine shops;
 - (9) All public utilities, including buildings, necessary structures, storage yards and other related uses;
 - (10) Any use listed as permitted in C-4.
- (b) Accessory structures and uses customarily incidental to the above permitted uses.
- (c) Other uses of a similar and no more objectionable character to those principal uses permitted subject to any and all provisions of regulations relating to the use of property within the City.

SECTION 7.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- [(a)] Planned shopping centers;
- (b) Planned industrial parks;
- (c) The residence of a watchman or caretaker employed on the premises;

- (d) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations;
- (e) Facilities for railroads or those utilities holding a franchise under the City;
- (f) Portable buildings other than storage buildings; or
- (g) Owner-occupied residence in compliance with the setback requirements of this zoning district

SECTION 7.03: REQUIRED CONDITIONS:

Gasoline service stations or retail outlets where gasoline products are sold, drive-in businesses, and veterinary hospitals shall be subject to the same limitations as set forth in Article IV sections 4.02 (c), (d), (e), (f), (g), and (h) herein. No permit shall be issued unless an access lane has been clearly designated on the subdivision plot.

SECTION 7.04: PROHIBITED USES:

- (a) Any building erected or land used for other than one or more of the preceding specified uses.
- (b) Any use of property that does not meet the:
 - (1) required minimum lot size;
 - (2) front, side and rear yard dimension; and/or
 - (3) lot width; or
 - (4) exceeds the maximum height, building coverage or density per gross acre as required in Article VI.

SECTION 8.00: (I-2) HEAVY INDUSTRIAL DISTRICT.

Permitted uses:

- (a) All uses listed as permitted in the I-1 district, provided that the manufacturing, compounding or processing is conducted wholly within a completely enclosed building and that the portion of land used for open storage facilities for materials or

equipment used in manufacturing, compounding or processing be totally obscured by a wall on those sides abutting RS, RMF, RMH, C-1 and C-2 districts; or

(b) Any use not previously listed subject to any and all provisions of all regulations relating to the use of property within the City.

SECTION 8.01: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Planned shopping center;
- (b) Planned industrial park;
- (c) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations;
- (d) Facilities for railroads or those utilities holding a franchise under the City;
- (e) The residence of a watchman or caretaker employed on the premises;
- (f) Owner-occupied residence in compliance with the setback requirements of this zoning district;

SECTION 8.02: REQUIRED CONDITIONS:

Gasoline service stations or retail outlets where gasoline products are sold, drive-in businesses and veterinary hospitals shall be subject to the same limitations as set forth in Article IV, Section 4.02 (c), (d), (e), (f), (g), and (h) herein. No permit shall be issued unless an access lane has been clearly designated on the subdivision plat.

SECTION 8.03: PROHIBITED USES:

- (a) Those uses, which in the opinion of the Planning and Zoning Commission and/or City commission, would be detrimental to the health, safety or general welfare of the citizens or to adjacent development; or
- (b) Any use of property that does not meet:
 - (1) the required minimum lot size;
 - (2) front, side and rear yard dimension;
 - (3) and/or lot width; or
 - (4) exceeds the maximum height, building coverage or density per gross acre as required in Article VI.

SECTION 9.00: “O” UNDEVELOPED - OPEN SPACE DISTRICT:

Land use activities shall be allowed only for the following purposes:

- (a) Public parks and playgrounds; or
- (b) Agricultural uses provided that any structure of [or] enclosure for the shelter of livestock and poultry shall be located not less than 200 feet from any street of [or] lot line.

SECTION 10.00 “IN” INSTITUTIONAL DISTRICT

Land use activities shall be allowed only for the following purposes:

- (a) Public and private schools;
- (b) Community or other civic buildings including museums;
- (c) Libraries and auditoriums;
- (d) Institutions of educational, charitable or philanthropic nature, but not a penal or mental institution;
- (e) Nursing or convalescent home; and

SECTION 11.00: EXPRESSWAY CORRIDOR DISTRICT

SECTION 11.01: PURPOSE

The Expressway Corridor District (ECD) is a *special purpose* district created to identify uses and regulations for properties adjacent to and in the proximity of the US 83/IH2. These regulations are intended to encourage new and appropriate uses and design, and to protect existing uses that will benefit the City of San Juan. This district is intended to support businesses that complement each other and to be a destination in the Rio Grande Valley for shopping, entertainment, and employment.

Except as hereinafter provided no building or structure shall be erected, reconstructed, or structurally altered and no premises shall be used except in conformity with the regulations prescribed for the district.

The following district regulations replace the current uses as a distinct new district. Where there is any ambiguity, the Planning and Zoning Commission, upon the recommendation of Staff, will be the deciding body, and if appropriate, a recommendation will be forwarded to the City Commission.

SECTION 11.02 DISTRICT USES

- a. Uses Permitted By Right - The uses as shown in the following Zoning Use Chart are permitted by right and are subject to the restrictions of this district. In general, definitions are defined by terms in general use or in Appendix A, Unified Development Chapter 1, Article III. Definitions of uses specific to this District are found in Section 11.03 of Appendix A, Unified Development Code.
- b. Conditional Uses - As identified in the Zoning Use Chart, some uses may be considered when it is shown that such a use in a specified location will comply with all the conditions and standards for the location or operation for the use. The conditions shall be specified and recommended by the Planning and Zoning Commission and approved by the City Commission. Appendix A, Chapter 2, Article VIII, Conditional Use defines the process in for conditional uses that are listed in the following Zoning Use Chart.
- c. Nonconforming Uses - With the creation of the new Expressway Corridor District (ECD) some current land and building uses may become existing nonconforming uses. They will not be required to close or relocate, however they become subject to the requirements and regulations in Appendix A, Chapter 2, Article VII, Nonconforming Uses.

SECTION 11.03: DEFINITIONS

In addition to the definitions in Appendix A, Unified Development Code, Chapter I, Article III, Definitions, the following definitions apply specifically to this district.

The following definitions are to be used in the application of this district. They are terms that are accepted in standard planning and zoning usage. If a word or term is not defined herein, a definition from a dictionary in general usage shall be applied.

Automobile Sales: The use of land and buildings primarily for the display, sale, lease, and rental of new or pre-owned automobiles (may include utility vehicles, light trucks and vans) and including vehicle preparation, warranty and repair work as an accessory use. Vehicles that are wrecked or require additional repair work shall be screened from view.

Antique shop: An establishment offering for sale articles such as glass, china, furniture or similar furnishing or decorations which have value and significance as a result of age, design or sentiment.

Bakery or confectionery shop (retail): A place for baking or selling baked goods, or a place for preparing, cooking, making or selling candy or other sweets.

Bank or Credit Union: A facility which has as its primary purpose the custody, loan, exchange or issue of money, the extension of credit and the transmission of funds, including drive-in facilities and automatic teller machines.

Bar, lounge or tavern: An establishment, the primary activity of which is the sale and consumption on the premises of beer, wine or other alcoholic beverages, and where any food service is secondary alcoholic beverages and where the sale of said beverages constitute more than fifty (50%) of the business income of that establishment.

Barber or beauty shop: A facility licensed by the state where hair cutting, hair dressing, shaving, trimming beards, facials, manicures, tanning or related services are performed.

Buffer: A permanent natural or landscaped area serving to separate two (2) different land uses or developments. It may be in the form of a strip of land lying parallel and adjacent to a property line common to a dissimilar use of a more restrictive nature. The purpose of this buffer is to provide for minimum livability and maximum required visual screening and physical separation of uses of a dissimilar nature.

Day Spa: a facility for personal services including hair care, manicure, pedicure, waxing, and tanning. If the spa services include massages, the use must comply with the following definition.

Massage establishment: Any place of business in which massage therapy is practiced by a massage therapist, as defined by Texas Law. "Massage therapy", as a health care service, means the manipulation of soft tissue for therapeutic purposes. The term includes, but is not limited to, effleurage (stroking), petrissage (kneading), tapotement (percussion), compression, vibration, friction, nerve strokes, and Swedish gymnastics, either by hand or with mechanical or electrical apparatus for the purpose of body massage. Massage therapy may include the use of oil, salt glows, heat lamps, hot and cold packs, tub shower, or cabinet baths. Equivalent terms for massage therapy are massage, therapeutic massage, massage technology, myotherapy, or any derivation of those terms. The terms "therapy" and "therapeutic" do not include diagnosis, the treatment of illness or disease, or any service or procedure for which a license to practice medicine, chiropractic, physical therapy, or podiatry is required by law. Also see definition of Health Studio.

Florist flower or plant shop: A facility for the retail sale of cut or uncut flowers and ornamental plants and accessory items. Enclosure of use required.

Furniture store: A retail facility displaying and selling new furniture, and may include appliances such as radios, televisions, stereos, refrigerators, and stoves.

Hardware store: A retail facility for selling cutlery, tools, utensils, screws, nails and similar items.

Health studio or Fitness center: An indoor facility operating for a profit to promote physical fitness or weight control.

Hobby shop: An establishment for the retail sale of hobby supplies such as model kits, art equipment and materials.

Home center: A facility which retails appliances, fixtures, building materials and other similar items for the maintenance and improvement of residential structures.

Hospital: An institution licensed by the state that provides health services primarily for human inpatient, medical or surgical care for the sick or injured and including related facilities such as laboratories, outpatient departments, training facilities, central service facilities, and staff offices which are an integral part of the facilities.

Hotel: A building or a group of buildings under one ownership containing six (6) or more sleeping rooms occupied, intended or designed to be occupied as the temporary abiding place for persons who are lodged with or without meals for compensation, but not including a hospital or recreational vehicle camping area.

Jewelry store: A facility which retails watches, rings, bracelets, necklaces and similar items.

Landscape service: A facility for the design and implementation of design of residential and business landscaping. This facility does not include the storage of landscape materials in bulk form as well as the required machinery or equipment for installation.

Library, art gallery or studio, museum: An establishment for the loan or display of books, or objects of art or science which is sponsored by a public or quasi-public agency and which institution is open and available to the general public.

Live-Work: A dwelling unit that is a combination of the residence and place of commercial business or studio and may be found in mixed-use developments.

Microbrewery: a limited-production brewery, typically producing specialty beers and often selling its products only locally.

Mixed-use development: Development projects that combine residential with nonresidential uses in the same building or building site area as a means to create an active street life, enhance the vitality of businesses, and reduce the need for automobile travel; provide a meaningful blend of residential and non-residential uses that enhances and builds upon the city's commercial base; provide additional housing options for people, including but not limited to, young professionals and older people, who want to live near their workplace and/or near retail and other non-residential uses; and encourages consolidation of small parcels into viable, block-size mixed use development in designated areas; while ensuring on-site compatibility of residential and non-residential uses. There are two generally recognized types of mixed use:

Vertical Mixed-Use Building: Combines different uses in the same building. Lower floors should have more public uses with more private uses on the upper floors. For example, the ground floor could have retail, second floor and up having professional offices, and uppermost floors being some form of residential, such as flats or a hotel. In more urban areas, an entire block or neighborhood may be composed of vertical mixed-use buildings.

Horizontal Mixed-Use Blocks: Combines single-use buildings on distinct parcels in a range of land uses within one block. In more urban areas, this approach avoids the financing and coding complexities of vertical layered uses while achieving the goal of placemaking that is made possible by bringing together complementary uses in one place. In less urban areas, horizontal mixed-use offers the advantage of sharing utilities and amenities while providing an easier to build and entitle mix of uses within a walkable block circumscribed by thoroughfares.

Mortuary or funeral service: A facility where deceased bodies are prepared for burial and kept until burial, and where funeral services may be conducted. A crematorium may be part of the services provided by a full service funeral home operation with a conditional use permit.

Newspaper, magazine, book or stationery store: A facility for the sale of books, pamphlets, paper, pens, ink and associated items; not involving wholesale distribution.

Nonconformance: A lawful condition of a structure or land which does not conform to the regulations of the zoning district in which it is situated. This may include but is not limited to a failure to conform to use, height, area, coverage, or off-street parking requirements established prior to the adoption of the Zoning ordinance or annexation into the city.

Nonconforming Use: A use, activity, structure or a parcel of land occupied by a land use activity that was lawful prior to the adoption, revision or amendment of the Zoning Ordinance, but fails to conform to the regulations of this Zoning Ordinance and the district in which it is situated and which has been identified as a nonconforming use.

Office equipment sales and service: A facility for the display, sales, service or repair of equipment, machines or computers typically utilized in daily activities of offices.

Office, general or professional: A place for the regular transaction of business, but not to include the occupation by retail sales, transfer of manufactured goods or storage of commodities.

Office, showroom and warehouse: A facility for mixed use with the following characteristics:

- i. A showroom for display of product lines including items for user purchase,
- ii. Storage or warehouse facilities and occupies not more than sixty (60) percent of the gross floor area of the structure(s).
- iii. A principal office of the business;
- iv. Sales to contractors or other businesses installing or delivering to consumer and user.
- v. A facility, combining office and warehouse functions in a single structure.

Offsite: Any premises not located within the area of the property to be subdivided, whether or not in the same ownership of the applicant.

On premises: Inside a building or on the area of land that it is on.

Open Space: Any parcel or area of land or water essentially unimproved and set aside, dedicated or reserved for resource protection, public or private use and enjoyment, or for the use and enjoyment of owners and occupants of land adjoining or neighboring such open space. Open space shall not include land occupied by non-recreational structures, roads, street rights-of-way, parking lots, land reserved for future parking, or any portion of required minimum lot areas as required by this Ordinance.

Open storage: The storage of any equipment, machinery, commodities, raw semi-finished or finished materials, and building materials, which is visible from any public street.

Optical shop: A facility for a dealer in optical items or for correcting vision.

Paint and wallpaper store: A facility for selling paints, painting equipment and wallpaper.

Parking, commercial lot or garage: A facility for temporary storage of motorized or wheeled vehicles.

Parking space: A paved area, enclosed or unenclosed, sufficient in size to store one automobile together with a paved driveway connecting the parking space with a street or alley and permitting ingress or egress of an automobile.

Personal services: Establishments primarily engaged in providing services the care of a person's personal needs and include laundry, dry cleaning, beauty shops, barbershops, shoe repair, reducing salon, health clubs, and clothing rental services.

Pet shop: A facility for the display and sale of small animals, fish and birds and pets, such as dogs, cats, parakeets, goldfish, tropical fish or canaries, without involving commercial boarding or treating of any animal, fish or bird.

Pet supply and pet grooming: an indoor facility that sells pet food and supplies and may include grooming area.

Pharmacy or drugstore: A facility for preparing, preserving, compounding and dispensing drugs and medicines; and may include the display and sale of other merchandise such as cosmetics, notions, fountain services and similar items.

Photography studio: A facility for taking and processing pictures, not a bulk processing plant.

Plant nursery: A facility for the sale or rental of plants and other landscaping or gardening supplies and the equipment used in the installation of maintenance thereof.

Pharmacy or drugstore: A facility for preparing, preserving, compounding and dispensing drugs and medicines; and may include the display and sale of other merchandise such as cosmetics, notions, fountain services and similar items.

Photography studio: A facility for taking and processing pictures, not a bulk processing plant.

Restaurant or cafe with drive-in/thru service: An establishment which by design of physical facilities or by the type of service and packaging permits or encourages the purchase of prepared, ready-to-eat foods for consumption on or off the premises and which does permit consumption on the premises in motor vehicles. A conditional use may be required for the drive thru to ensure adequate stacking and speaker location.

Restaurant or cafe without drive-in/thru service: An establishment where food is available to the general public primarily for consumption within a structure on the premises or which by design of physical facilities or by type of service and packaging permits or encourages the purchase of prepared, ready-to-eat foods intended for consumption off the premises, and where the consumption of food in motor vehicles on the premises is neither permitted nor encouraged. May include covered or uncovered patio seating.

Retail: An establishment engaged in the selling or rental of goods or merchandise to the general public for personal use or household consumption.

Seasonal and temporary sales, outside: An activity conducted involving sales of merchandise customarily sold within the principal structure and those sales by transient users permitted in the district. This activity shall be deemed to be an extension of the principal use of the land and subject to bulk, area and parking regulations. Displays may be located within approved temporary structures or as open display.

Shopping center: A group of unified commercial establishments built on a site which is planned, developed, owned, and managed as an operating unit related in its location, size, and type of shops to the trade area that the unit serves with customer and employee parking provided on-site.

Sporting goods store: A retail establishment selling athletic uniforms, sport clothing and sporting equipment.

Studio (art, music, speech, drama, dance or other artistic endeavors): A facility for instruction, counseling or coaching in the arts, and for the development of person skills or talents. This includes but is not limited to graphic, performing and literary arts limited to instruction, counseling or coaching.

Tailor: A shop to alter, repair, fabricate or fashion garments.

Technology sales and service: A retail shop which sells and services digital devices including computers, cell phones, video equipment.

Theater, not drive-in type: A facility for presenting movies and live performances to an audience inside an enclosed structure.

Travel agency: A business engaged in selling or arranging transportation, trips or tours for individuals or groups.

Veterinary clinic: a medical facility where animals are given medical care. Long term boarding is not allowed in this district, but short term or overnight stays related to medical procedures is permitted. No breeding or laboratory uses are permitted.

Wine Bar: is a tavern-like business focusing on only selling *wine*, rather than liquor or beer. A typical feature of many *wine bars* is a wide selection of *wines* available by the glass and small portion food service.

SECTION 11.04 ZONING USE CHART		
<u>Uses</u>	<u>Permitted by Right P</u>	<u>Conditional Use C</u>
<u>Automotive</u>		
Automobile, new and preowned sales		<u>C</u>
Automobile, preowned sales		<u>C</u>
Automotive supply		<u>C</u>
Automobile service center		<u>C</u>
New Tire sales and service		<u>C</u>
Vehicle rental		<u>C</u>
<u>Retail (free standing or in center)</u>		
Antique shop	<u>P</u>	
Bakery, ice cream, or confectionery shop	<u>P</u>	
Cellphone/computer/technology sales and service	<u>P</u>	
Clothing store (men's, ladies', and children's including shoes and other apparel)	<u>P</u>	
Convenience store	<u>P</u>	
Convenience store fuel islands		<u>C</u>
Florist shop	<u>P</u>	
Home furnishings/Furniture store	<u>P</u>	
Hardware store	<u>P</u>	
Hobby shop	<u>P</u>	
Jewelry store	<u>P</u>	
Office equipment sales/service	<u>P</u>	
Paint and wallpaper store	<u>P</u>	
Pharmacy or drugstore	<u>P</u>	
Sporting goods store	<u>P</u>	
Shopping center up to and including 30,000 square feet	<u>P</u>	
Shopping center 30,000 to 75,000 square feet	<u>P</u>	
Shopping center greater than 75,000 square feet		<u>C</u>
Grocery store		<u>C</u>
Big box including grocery and home improvement (over 100,000 square feet)		<u>C</u>
<u>Eating and Drinking Establishments</u>		
Restaurant or cafe without drive-in service, with covered patio	<u>P</u>	
Restaurant or cafe drive-in/thru service		<u>C</u>
Bar, Lounge, Tavern or Cantina		<u>C</u>
Coffee shop	<u>P</u>	
Delicatessen/ Specialty foods	<u>P</u>	
Microbrewery		<u>C</u>
Wine bar		<u>C</u>
<u>Personal Services</u>		
Day Spa	<u>P</u>	
Fitness Center/Health Club	<u>P</u>	
Dry cleaning/Laundry (drop off and pick-up only)	<u>P</u>	

SECTION 11.04 ZONING USE CHART		
<u>Uses</u>	<u>Permitted by Right</u> <u>P</u>	<u>Conditional Use</u> <u>C</u>
Barber or beauty shop	<u>P</u>	
Nail salon	<u>P</u>	
Shoe repair	<u>P</u>	
Alterations and Tailor	<u>P</u>	
Medical and Care facilities		
Clinic: medical, dental, optical, chiropractor, health care services	<u>P</u>	
Emergency/medical ambulatory care facility (limited overnight stays)	<u>P</u>	
Hospital	<u>P</u>	
Optician, Optical shop	<u>P</u>	
Pharmacy or drugstore	<u>P</u>	
Lodging*		
Hotel	<u>P</u>	
Live/work		<u>C</u>
Multifamily - apartments and condominiums		<u>C</u>
Assisted Living		<u>C</u>
Nursing Home (licensed)		<u>C</u>
Mixed Use Development*		
Retail/Residential		<u>C</u>
Retail/ Live-Work/Residential		<u>C</u>
Residential/Retail/Office		<u>C</u>
*Planned Unit Development encouraged		
Office, Professional		
Office building	<u>P</u>	
Attorney, Engineer, Architect, Landscape architect, Insurance, Financial advisor, Travel agent	<u>P</u>	
Bank or credit union	<u>P</u>	
Pet		
Veterinary office without boarding except for medical need, no outside runs	<u>P</u>	
Veterinary Clinic with boarding and outside runs		<u>C</u>
Pet Supplies	<u>P</u>	
Pet Grooming (no boarding)	<u>P</u>	
Outdoor Equipment and Supplies		
Plant nursery		<u>C</u>
Landscape and garden supplies		<u>C</u>
Seasonal/temporary sales		<u>C</u>
Lawn, garden, and play structures		<u>C</u>
Miscellaneous		
Office/showroom/warehouse	<u>P</u>	
Light Manufacturing in conjunction with Office/showroom/warehouse		<u>C</u>

SECTION 11.04 ZONING USE CHART		
<u>Uses</u>	<u>Permitted by Right P</u>	<u>Conditional Use C</u>
Mortuary		<u>C</u>
Open space/Plaza	<u>P</u>	
Library, art gallery, studio, museum	<u>P</u>	
Theater	<u>P</u>	
Bike Racks	<u>P</u>	
Automobile charging station		<u>C</u>
ATM (free standing)		<u>C</u>
Public and Private Utilities		
City infrastructure (water, waste water, drainage, fire, police)	<u>P</u>	
Government offices	<u>P</u>	
Private Utilities (telephone, cable)	<u>P</u>	
Cell and telecommunications towers		<u>C</u>

SECTION 11.05: AREA AND HEIGHT REQUIREMENTS

- a. **Building height**
 - (1) 12 stories or 160 feet (may exceed if recommended by Planning Director to Board of Adjustment with input from the Fire Marshal). See note below
 - (2) 1 story if building setback is less than 60 feet
- b. **Building Front setback**
 - (1) 60 feet from the right of way of the frontage road
 - (2) 25 feet if parking is on the side are in the rear of one story building
 - (3) 100 feet for hotel, multifamily (apartments and condominiums), assisted living, and nursing homes
- c. **Side and Rear setback**
 - (1) Side Interior: 0 unless adjacent to residential, then 15 with landscaping buffer
 - (2) Side Exterior: 15 feet
 - (3) Rear: 10 feet unless adjacent to residential then a setback of a minimum of 20 ft. with landscaping buffer
- d. **Lot width: 100 feet minimum**
- e. **Lot depth: 200 feet minimum**
- f. **Lot coverage: 75 percent of total area and incorporates low impact development criteria**

A building may exceed ten stories or 160 feet if set back one (1) foot for every two (2) feet of height above 125 feet but in no case shall the height of a building exceed the total of the street width on which it faces plus the depth of the front yard and when it is adjacent to a residential use.

SECTION 11.06: PARKING AND LOADING REGULATIONS

Parking requirements shall be in accordance with Appendix A, Unified Development Code, Chapter 6 - Off-Street Parking Regulations with the following additions or exceptions.

- a. Parking lot location is encouraged to be on the side and rear except for automobile sales, grocery and large scale retail development. For properties with 25-foot to 60-foot front setbacks, the parking shall be on the side or rear of the building.
- b. Angle parking is allowed.
- c. Landscaping shall be provided where large expanses of concrete or asphalt occur. Parking Lots with 150 or more spaces shall be divided by landscaped areas including walkways and/or landscaped areas.
- d. The areas between rows of parking can be design in either raised medians or bio-swales. Raised medians shall have a concrete curb edging. See Appendix A, Unified Development Code, Chapter 6 - Off-Street Parking Regulations Section 8 – Interior Parking Lot Landscaping
- e. Plants shall be low-maintenance, water-wise selected from the list provided in Appendix A, Unified Development Code, Chapter 5 – Landscaping Regulation, Section 11, Table A.
- f. Shade trees may be planted in the median or landscape areas when there is adequate room for the root ball and irrigation is provided. Otherwise, trees should be planted on the perimeter of the development or in groups in open space or around detention facilities.
- g. Bio-swales shall be designed to support vegetation and handle sheet flow drainage in the parking lot. Plants in the bio-swales should be appropriate to handle temporary excess water as well as drought conditions.
- h. No loading docks shall back onto the frontage or arterial roads.
- i. Loading docks shall be to the side or rear of the building, except loading docks shall not back to residential areas unless there is landscaping or buffering.

SECTION 11.07: DRIVEWAYS

- a. All driveways connecting with the US83/IH2 frontage road are subject to Texas Department of Transportation requirements and regulations for location and spacing.
- b. Shared driveways are encouraged for coordinated access to and from the frontage roads.
- c. All driveways shall be paved.

No separate direct access from a frontage road shall be permitted to any property whose frontage on the frontage road is less than three hundred feet (200'). Unless it would be unreasonable to impose this requirement, a public street more or less perpendicular to the frontage road and Access Lanes shall be required in all cases to provide access to properties along the frontage road.

- d. If required for development access, a paved access drive shall be provided more or less reasonably parallel to the frontage road. Said access lane shall conform to the following requirements:
- (1) may be located in the front building setback if approved by the Planning Director;
 - (2) shall be designed and constructed to permit two-way traffic and to allow access to tracts along the frontage road;
 - (3) shall be paved;
 - (4) shall be set aside by curbs, landscaping or otherwise marked as approved by the Planning and Zoning Commission;
 - (5) shall be designed and constructed to intersect (at 90 degrees) with a public street; and
 - (6) shall be provided with directional signs and traffic-control signs or devices.

SECTION 11.08: LANDSCAPING

Landscaping for new construction and site redevelopment shall follow Appendix A, Unified Development Code, Chapter 5 - Landscaping Regulations with the following additions.

- a. Underground automatic sprinkler systems shall be required for all multifamily, commercial and office projects. When 100 percent native drought-tolerant landscaping is proposed, temporary irrigation for plant establishment, of not less than two years, may be installed in place of a permanent sprinkler system as approved by the city.
- b. Landscape plans for multifamily, lodging, commercial, and office development shall incorporate common open space or park areas as required with trails, interior courtyards and recreation facilities suitable for the benefit of the project's anticipated residents.
- c. Foundation Planting
 - (1) For all commercial buildings, foundation plantings shall be provided around all areas of the base of the building not directly abutting a sidewalk, plaza, service, or loading area. Foundation plantings shall be scaled according to the nature of the wall area, limited at primary building facades and around features such as windows, entries, and architectural elements, and increased for areas of blank walls and utilities.
 - (2) For all office buildings, an average depth of 15 feet from the face of the building shall

- be provided around the building; provided, that pedestrian facilities, such as sidewalks, may be located within this 15 feet area and shall count as landscaping; and provided further, that building loading areas shall not be subject to this requirement.
- (3) For all mixed-use, lodging and multifamily buildings, foundation plantings shall be provided to soften the overall impact and scale of the buildings. Foundation plantings shall be provided around each individual building, at the base of the building.
 - (4) Trees and plant materials shall be in accordance with Chapter 5, Table A.
 - (5) Required trees may be planted on the perimeter of the development, in groupings in open space areas, and on the perimeter of stormwater detention areas in lieu of planting in parking lot medians.

SECTION 11.09: ARCHITECTURAL DESIGN STANDARDS

The purpose of the following architectural standards is to ensure that new construction and additions to existing buildings are well designed, detailed, and crafted to embody high standards of architectural design that will promote the long-term viability on both side of US 83/IH 2. By encouraging new buildings to be designed with plazas and situated perpendicular to the roadway, future development will not only take advantage of the tract depths, but provide the opportunity for more visual interest. The designs, including colors, shall be of such as to express the vitality of the area and take advantage of the City's heritage, growing international culture, and climate, thereby making San Juan's highway frontage a unique destination in the Rio Grande Valley.

The following standards shall apply to all development. For the purposes of this section, the Planning Director, in coordination with other applicable city departments, shall be authorized to review and make decisions on the following architectural standards.

b. Building Materials

- (1) Exteriors shall be constructed of stone, brick, stucco, fiber cement or a combination of these materials, EFIS (synthetic stucco) is not allowed.
- (2) No metal siding is allowed except for architectural details less than 20% of the building façade, however a standing seam metal roof is allowed if it is in keeping with the design of the building.

c. Ornamentation

- (1) Building recesses and protrusions are strongly encouraged on larger buildings to break long uninterrupted building walls.
- (2) All visible elevations should include decorative features such as cornices, pilasters, and friezes.

d. Façade Massing

- (1) Front façades 60 feet wide or wider shall incorporate wall offsets of at least two feet

in depth (projections or recesses) a minimum of every 40 feet. Each required offset shall have a minimum width of 20 feet.

- (2) The following alternatives can be used in place of the required front façade offsets:
 - a) Façade color changes following the same dimensional standards as the offset requirements;
 - b) Pilasters having a minimum depth of one foot, a minimum width of one foot, and a minimum height of 80 percent of the façade's height; and/or changes;
 - c) Roofline changes when coupled with correspondingly aligned façade changes.

e. Roof Line Changes

- (1) Roofline changes may include changes in roof planes or changes in the top of a parapet wall, such as extending the top of pilasters above the parapet wall.
- (2) When roofline changes are included on a façade that incorporates wall offsets or material or color changes, roof line changes shall be vertically aligned with the corresponding wall offset or material or color changes.

f. Roofs

- (1) There are a variety of types of roofs: gable, gambrel, hip, mansard, shed, flat etc. or a combination of types. The roof design and construction should be appropriate for the local climate.
- (2) Asymmetric or dynamic roof forms are allowed to provide variety and flexibility in nonresidential building design, and allow for unique buildings. Asymmetric or dynamic roof forms shall be permitted on nonresidential buildings as an alternative to flat roofs.
- (3) Mechanical equipment shall not be visible from the ground within 1,000 feet from the building, and shall be screened in accordance with the following: roof-mounted mechanical or other equipment shall be screened by roofing and/or by parapet walls. Ground-mounted equipment within view of a roadway or driveway used by the general public shall be screened by masonry walls. Ground-mounted equipment, not within view of a roadway or driveway used by the general public, shall be screened by landscaping, at a minimum.

g. Customer Entrances

- (1) Each side of a building facing a public street shall include at least one customer entrance, except that no building shall be required to provide entrances on more than two sides of the structure that face public streets.
- (2) Buildings shall have clearly defined, highly visible customer entrances that include no less than three of the following design features:
 - i. Canopies/porticos above the entrance;
 - ii. roof overhangs above the entrance;

- iii. entry recesses/projections,
- iv. arcades that are physically integrated with the entrance,
- v. raised corniced parapets above the entrance,
- vi. gabled roof forms or arches above the entrance,
- vii. outdoor plaza adjacent to the entrance having seating and a minimum depth of 20 feet,
- viii. display windows that are directly adjacent to the entrance,
- ix. architectural details, such as tile work and moldings, that are integrated into the building structure design and are above and/or directly adjacent to the entrance, and
- x. planters or wing walls that incorporate landscaped areas or seating areas. (A wing wall is a wall secondary in scale projecting from a primary wall and not having a roof.)

The Planning Director has the authority to review and enforce the provisions of this section during the zoning application and/or building permitting processes.

h. Loading docks and delivery areas

- (1) Loading docks and delivery areas shall be located to the side or rear of the building.
- (2) Outside loading docks and delivery areas that are within view of a roadway, driveway, or residential areas, shall be screened from view by masonry walls or landscaping buffer of not less than six (6) feet in height.

i. Awnings

- (1) Awnings are an appropriate feature in the Valley climate. Awnings may be constructed and maintained in accordance with this subsection.
- (2) An awning may be located over a storefront, a window, or a building entry. An awning may extend over the framing of a window or the framing of a building entry.
- (3) An awning shall not visually dominate the building to which such awning is attached and shall complement the character and design of the building.
- (4) A single awning shall not extend beyond the frame of a window or a building entry. If an awning is located over a storefront, such awning shall not extend beyond the lesser of: the outermost frame of a window located within one foot of a building entry or 30 feet.
- (5) The bottom of an awning shall not be higher than the top frame of a storefront building entry or window, a building entry, or a window of the building to which such awning is attached and shall be no higher than 12 feet from the finished floor as determined by measuring 12 feet from the finished floor specified in the permitted building plans of the business establishment using such awning to the top of the awning.

- (6) An awning shall be constructed of fabric, metal, or glass. An awning should complement the overall color scheme of the building facade.

SECTION 11.10: ADDITIONAL STANDARDS FOR CONDOMINIUM OR MULTIFAMILY/APARTMENT DEVELOPMENT

- a. For condominium or multifamily/apartment development, the additional standards shall apply:

- (1) Dwelling-unit buildings shall be located and oriented to screen all parking areas from view of adjoining uses, including roadways.
- (2) Dwelling-unit buildings shall transition in height from lower to higher from the perimeter to the interior of the development. The taller buildings in the development shall be located in the interior part of the development.
- (3) Buildings with up to two-story dwelling units may be located around the perimeters of the development, except that three-story buildings will be allowed around perimeters if they are part of buildings that include both two and three stories.
- (4) Long uninterrupted expanses of building facades are prohibited. Articulation is required through the use of jogs, projections or retreats in the building walls, windows, balconies, entryways and bays.
- (5) All building entries adjacent to a street shall be pedestrian-scaled and shall include two or more of the following architectural treatments:
 - i. distinctive doorways;
 - ii. distinctive entry canopies or awnings;
 - iii. projected or recessed entry bays; porches;
 - iv. changes in paving material, texture, or color;
 - v. landscaping providing entry focal points;
 - vi. fountains;
 - vii. decorative benches;
 - viii. ornamental glazing,
 - ix. railings,
 - x. and balustrades.
- (6) Stairs, hallways, and elevators shall be located within buildings and structures and not on the exterior of buildings and structures. No more than 25 percent of front doors to units shall be located on the exterior of the buildings.
- (7) Garages may be attached, detached, the first floor of a multistory residence or multistory freestanding structures. If freestanding parking structures are used, such structures shall be located so as to be easily accessible to the buildings in which the dwelling units they service are located.
- (8) The exteriors of freestanding multistory parking structures shall have

architecturally-designed masonry panels.

- (9) Garage doors of attached garages shall not comprise more than 60 percent of the total length of a building's frontage, with no more than six such garage doors in succession on a building.
- (10) No more than four detached garages shall be located side by side.
- (11) Any carport section shall be limited to housing no more than six vehicles, up to a maximum of 120 feet in length, including enclosed storage areas.
- (12) At least one garage with square footage sufficient to house a minimum of two seven-foot by 18-foot automobiles in addition to normal yard maintenance equipment shall be provided for each condominium unit.
- (13) The square footage for garages for a multifamily development shall be of adequate square footage to house a minimum of one seven-foot by 18-foot automobile.
- (14) At least 50 percent of the required total number of parking spaces shall be provided within covered parking such as garages or carports.

SECTION 11.11: ADDITIONAL STANDARDS FOR HOTEL DEVELOPMENT

The following additional standards shall apply to hotel development:

- a. Long uninterrupted expanses of building facades are prohibited. Articulation is required through the use of jogs, projections or retreats in the building walls, windows, balconies, entry ways and bays.
 - (1) All building entries adjacent to a street shall be pedestrian-scaled and shall include two or more of the following architectural treatments:
 - i. distinctive doorways;
 - ii. distinctive entry canopies or awnings;
 - iii. projected or recessed entry bays; porches;
 - iv. changes in paving material, texture, or color;
 - v. landscaping providing entry focal points;
 - vi. fountains;
 - vii. decorative benches;
 - viii. ornamental glazing.
 - ix. railings,
 - x. and balustrades.
 - (2) Stairs, hallways, and elevators shall be located within buildings and structures and not on the exterior of buildings and structures.
 - (3) Guestrooms may be accessible only through interior corridors.

- (4) Excluding windows and doors, a minimum of 50 percent of the exterior of buildings shall consist of architectural approved building materials in this zoning district ordinance
- (5) If freestanding parking structures are used, such structures shall be located so as to be easily accessible to the buildings in which the guestrooms they service are located.
- (6) The exteriors of freestanding multistory parking structures shall have architecturally-designed masonry panels.
- (7) Outdoor delivery or service areas within view of any right-of-way or residential area shall be screened from view by masonry walls.
- (8) Outdoor recreational space within view of any right-of-way or residential area shall be screened from view by a combination of fencing and landscaping. The use of chain link fencing materials shall not satisfy the requirements for screening outdoor recreational space.

SECTION 11.12: SIGNS

- a. Additions to San Juan Code of Ordinances, Chapter 3 Building Regulations, Article 3, Signs specific to the proposed Expressway Corridor District (ECD)
 - (1) Signs in the Expressway Corridor District shall be in accordance with San Juan Code of Ordinances, Chapter 3 Building Regulations, Article 3, Signs.
 - (2) Signs shall not obscure the visibility of the windows of commercial structures. No more than 50 per cent of window may be used for sign lettering.
 - (3) For new developments or redevelopment a Sign Master Plan shall be submitted in accordance with Sec. 3.05.010, Master Sign Plan.
 - (4) For new digital billboard signs or conversion from static to digital signs, another sign(s) under the same ownership of equivalent square footage shall be removed.

SECTION ~~11.00~~ 12.00: SPECIAL USE REGULATIONS:

Any person or entity may make application to the City Commission for a special use permit for special use described below.

SECTION ~~11.01~~ 12.01: APPLICATION FEE:

Said application must be accompanied by an application fee.

SECTION ~~11.02~~ 12.02: SPECIAL USE PERMIT:

(a) The City Commission by an affirmative two-thirds vote may grant a special use permit for the following special uses in any district as qualified for which they are otherwise prohibited by this Code; and may impose appropriate conditions and safeguards, including a specified period of time for the permit. The City Commission shall have great discretion.

- (1) Airport, landing field, or landing strip for aircraft;
- (2) Amusement park, but not within 300 feet of any “R” District;
- (3) Circus or carnival grounds, but not within 300 feet of any “R” District;
- (4) Commercial, recreational, or amusement development for temporary, seasonal or other limited periods but not within 300 feet of any “R” District;
- (5) Hospital, clinic or institution;
- (6) Office building or a civic, religious or charitable organization, conducting activities primarily by mail and not handling merchandise or rendering services on site.
- (7) Privately operated community building or recreation field;
- (8) Any public or government building, including public or denominational schools;
- (9) Radio or television broadcasting tower or station;
- (10) In accordance with the Texas Alcoholic Beverage Code on-premise consumption of alcoholic beverages, including beer;
- (11) Drive-in theaters;
- (12) Neighborhood grocery stores, provided they are located on a corner lot, with total floor area not to exceed two thousand five hundred (2,500) square feet, display signs not to exceed the height of the average roof line of the neighborhood and to be switched on no earlier than 6:00 a.m. and switched off no later than 11:00 p.m.; or

(13) Planned Unit Development.

(b) The owner shall file with the Planning and Zoning Commission a proposed site plan and detailed description of the structures to be erected, the other facilities of the project and the land uses involved. In addition, the applicant shall furnish such other information as the Planning and Zoning Commission may reasonably require. In acting upon the application, the Planning and Zoning Commission may alter setback requirements, height limits, building size limits, off-street parking regulations, landscaping rules and density and intensity limits. It may also recommend to the City Commission uses not permitted in the district where the lot is located, providing such uses are desirable or convenient for users of the lot as developed or the immediate neighborhood, and provided that such uses are planned so as to assure that they will not materially alter the existing character of the neighborhood.

(c) A special permit granted by the City Commission under the provisions above shall be considered as an amendment to the zoning regulation as applicable to such property. In granting such permit the City Commission may impose conditions which shall be complied with by the applicant before any final public utility connection may be made with such building or property, and such conditions shall not be construed as conditions precedent to the granting of the special permit or the change in zoning of said property, but shall be considered a precedent of such final public utility connections.

(d) Before authorization of any of the above special uses, the request shall be referred to the Planning and Zoning Commission for study and a written report concerning:

(1) the conformance of the proposed use to the overall objectives of the Comprehensive Plan; and

(2) the character and development of the neighborhood.

SECTION ~~11.03~~ 12.03: HEARINGS:

Public hearings shall be held before the Planning and Zoning Commission and the City Commission. Notices and publications of the time and place for which shall conform to the procedure prescribed in Article VIII

SECTION ~~11.04~~ 12.04: TEMPORARY BUILDINGS:

Temporary buildings used only in connection with construction work may be permitted in any district during the period that the construction work is in progress, but such temporary buildings shall be removed upon completion of the construction work.

SECTION ~~11.05~~ 12.05: RAILROADS AND UTILITIES:

Existing railroads and utilities including telephone service may continue to be operated and maintained in dwelling and commercial districts but no new railroad or utility structure other

than the usual poles, wires and underground utilities shall be established in such districts except when so authorized by the Zoning Board of Adjustments.

SECTION ~~11.06~~ 12.06: LEGAL NONCONFORMING STRUCTURE:

On any lot of record on which there is a conforming structure which is considered “legal nonconforming” due to the nonconformity of other structures on, or adjacent to this lot, the otherwise conforming structure may be altered or enlarged, provided such alteration or enlargement does not in itself create a nonconforming use or increase any hazardous condition.

SECTION II. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION III. SAVINGS CLAUSE. If any section, part, or provision of this ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this ordinance that its parts shall be severable and all other parts of this ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION IV. CODIFICATION CLAUSE. The provisions of Section I of this Ordinance are to be published in the location indicated in the Code of Ordinances of the City of San Juan, Texas, as soon as practicable.

SECTION V. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED on first reading at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon’s Texas Codes Ann., Government Code, Section 551.041, on the 25th day of April, 2017.

READ, CONSIDERED, PASSED AND APPROVED on second and final reading at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon’s Texas Codes Ann., Government Code, Section 551.041, on the _____, 2017.

CITY OF SAN JUAN

San Juanita Sanchez, Mayor

ATTEST:

Palmira Cepeda, Interim City Secretary

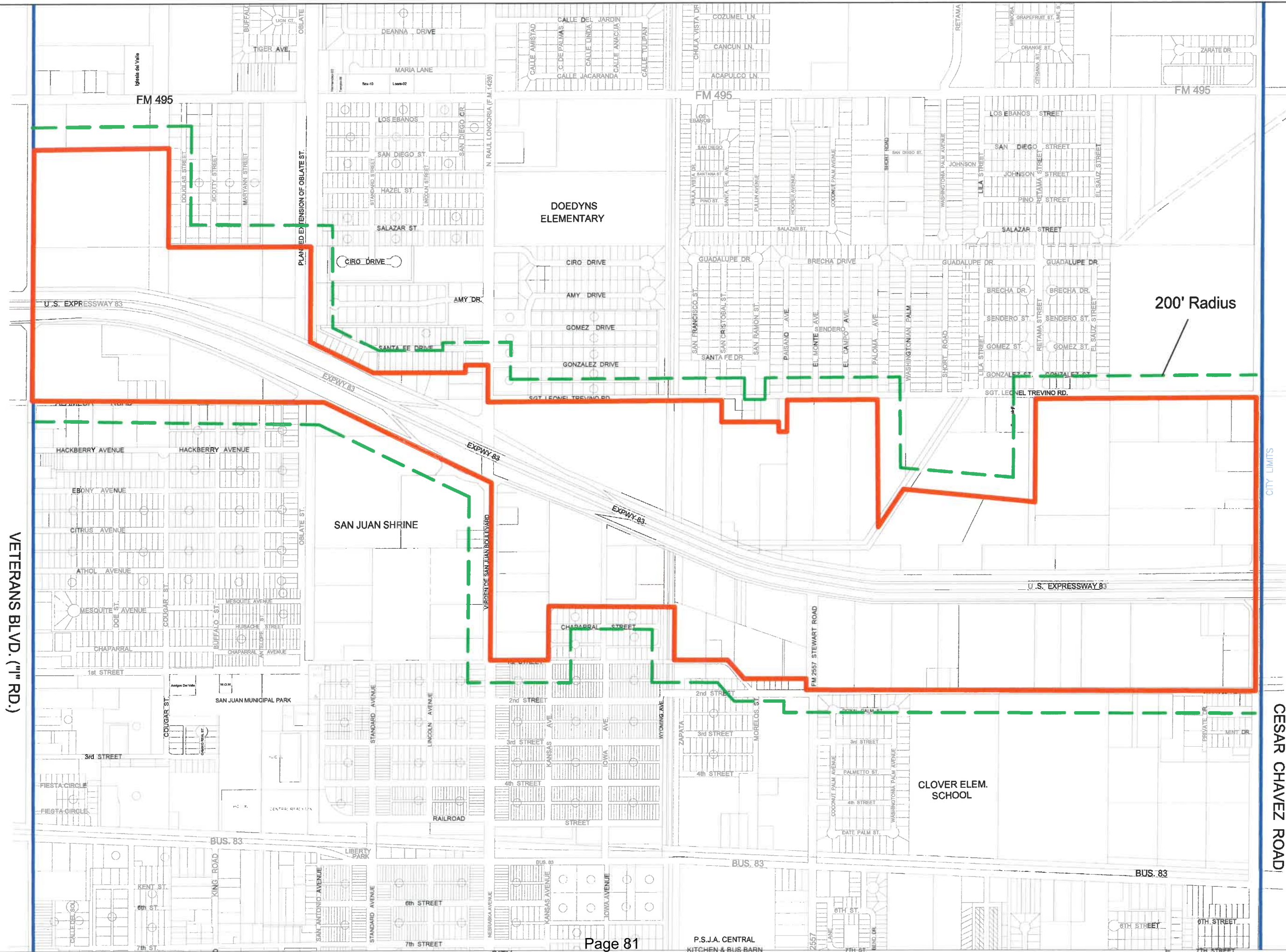
APPROVED AT TO FORM:

Javier Villalobos, City Attorney



Corridor Study

Scale: 1/64" = 1'0"



FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 04/06/17 Commissioner Alaniz made a motion to approve the adoption of the amendment to the Code of Ordinance of the City of San Juan, Appendix A, Unified Development Code, Chapter 2, Article IV to create a new special purpose zoning district, the Expressway Corridor Zoning District as recommended by staff. Commissioner Gonzalez seconded the motion. The motion passed unanimously with a (7-0) vote.

Ms. Bagley, consultant, addressed the Committee and went over a few proposed changes to the proposed ordinance in regards to the parking SECTION so that it is more clear.

Lydia Carlin, Enedina Cantu Nava, Alberto Trevino and David Pena, all residents within the two hundred (200) foot radius of the proposed Expressway Corridor District asked if their properties were going to change zoning also. Mr. Cervantes explained that all of them were not affected since they are within the notification area.

Mr. David Cantu said that the Community had concerns and needed clarification as some residents did not receive the notification letters mailed out and did not understand what would be or not be allowed in this new zone. Mr. Cervantes said that the entire ordinance was posted in the City's website and that the letters mailed-out contained the website link that had the entire ordinance available for review. Mr. Cervantes added that notices were mailed to all the property owners within the proposed district and within two hundred (200) feet and that the mail-out is based from the latest tax roll. Commissioner Alaniz said that that the P&Z Committee could only recommend to the City Commission and they, the City Commission, would have the final approval.

Commissioner Alaniz asked that the record reflect that Commissioner Guajardo arrived at 5:34pm, Chairwoman Castillo at 5:36pm and Commissioner Zambrano at 5:43pm.

Mr. Cervantes invited those in attendance and anyone else that needed more information to meet with Ms. Bagley at 9:00 am the following day at the Library.

Commissioner Magallan asked if fire walls would be required as on page 27, C-1, states that the side interior setback is zero (0). Ms. Bagley said yes, that the building code would require them.

Commissioner Magallan also asked if the sign height would be sixty (60) feet in height. Ms. Bagley said that the current sign ordinance allows that height along the expressway and that would remain the same.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Conduct a Public Hearing and Consider an Ordinance in First Reading for a Conditional Use Permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed “Aziz Quick Stop” proposed for construction at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC. (Xavier Cervantes, Director of Planning)

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Treviño is applying for a conditional use permit for the operation of a Gasoline Service Station and for the sale of alcoholic beverages (wine and beer) for off- premise consumption at the Aziz Quick Stop proposed for construction at the Northeast corner of Raul Longoria and Eldora Road.

The applicant is proposing to open the store 24 hours, 7 days a week. The proposed hours for the sale of alcohol are Monday to Friday from 7:00 a.m. to 12:00 a.m., Saturdays from 7:00 a.m. to 1:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.

Staff mailed a notice of the public hearing to nineteen (19) property owners within a two hundred (200) feet radius and received no comments in favor or against this request.

The project will generate additional property and sales taxes and employment opportunities for the community.

RECOMMENDATION:

The Planning and Zoning Commission recommended approval of the conditional use permit with a 6 to 1 vote during their April 6 regular meeting.

PREPARED BY:

Xavier Cervantes,
Director of Planning
and Zoning

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/06/2017
CITY COMMISSION – 04/25/2017
DATE PREPARED – 04/18/2017

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed “Aziz Quick Stop”
APPLICANT:	Aziz Quick Stop, LLC.
SURVEYOR/ENGINEER:	N/A
LEGAL:	A 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision
LOCATION:	Northeast corner of Raul Longoria and Eldora Road
LOT/TRACT SIZE:	1.78-acres
CURRENT USE OF PROPERTY:	Vacant
EXISTING LAND USE AND ZONING:	<u>North</u> – Institutional; Single-Family Residence District (R-S) / General Business District (C-2) <u>South</u> – Commercial / Residential; General Business District (C-2) / Single-Family Residence District (R-S) <u>West</u> – Vacant; General Business District (C-2) <u>East</u> – Vacant; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access onto Raul Longoria and Eldora Roads.
PUBLIC SERVICES:	Water service is provided by the North Alamo Water Supply Corporation; sewer is provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use permit and the Sale of Alcoholic Beverages for Off-Premise Consumption with conditions as listed in the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Treviño, who owns Aziz Quick Stop, LLC. is applying for a conditional use permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages (wine and beer) for Off- Premise Consumption at the proposed Aziz Quick Stop at the Northeast corner of Raul Longoria Road and Eldora Roads.

The applicant is proposing to open the store 24 hours, 7 days a week. The proposed hours for the sale of alcohol are Monday to Friday from 7:00 a.m. to 12:00 a.m., Saturdays from 7:00 a.m. to 1:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to nineteen (19) property owners within a two hundred (200) feet radius and received no comments in favor or against this request.

Staff recommends approval subject to the following conditions:

1. The applicant must install security cameras as per the City's *Security Cameras Ordinance*.
2. The proposed alcohol sale hours are Monday to Friday from 7:00 a.m. to 12:00 a.m., Saturdays from 7:00 a.m. to 1:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.
3. The applicant must agree to update the alcohol license with the city every year.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
Operation Hours Letter
Article 4.08 – Alcoholic Beverage Ordinance
List of neighboring property owners receiving notice
Photos
Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 04/06/17 Commissioner Magallan made a motion to approve the conditional use permit as recommended by staff with the additional condition. Commissioner Alaniz seconded the motion. The motion passed with a (6-1) vote with Commissioner Zambrano voting nay.

Mr. Darrel Diener, member of the Good News Mennonite Church located next to the proposed Aziz Quick Stop, said the members had concerns about the sale of alcohol bordering Cantu Elementary and the church and that per TABC it was not allowed. Mr. Cervantes stated that he consulted with an official from the Texas Alcoholic Beverage Commission who told him alcohol sales would be allowed if the City Commission approves the conditional use permit.

Mr. Diener said that there were concerns on the size of the gas station, the number of gas pumps and environmental concerns. Commissioner Alaniz said that all those concerns must meet state standards or the City would not allow the project. He said that the alcohol sales is strictly for off-premise consumption and that it would be similar to a grocery store selling beer and not to be consumed on site.

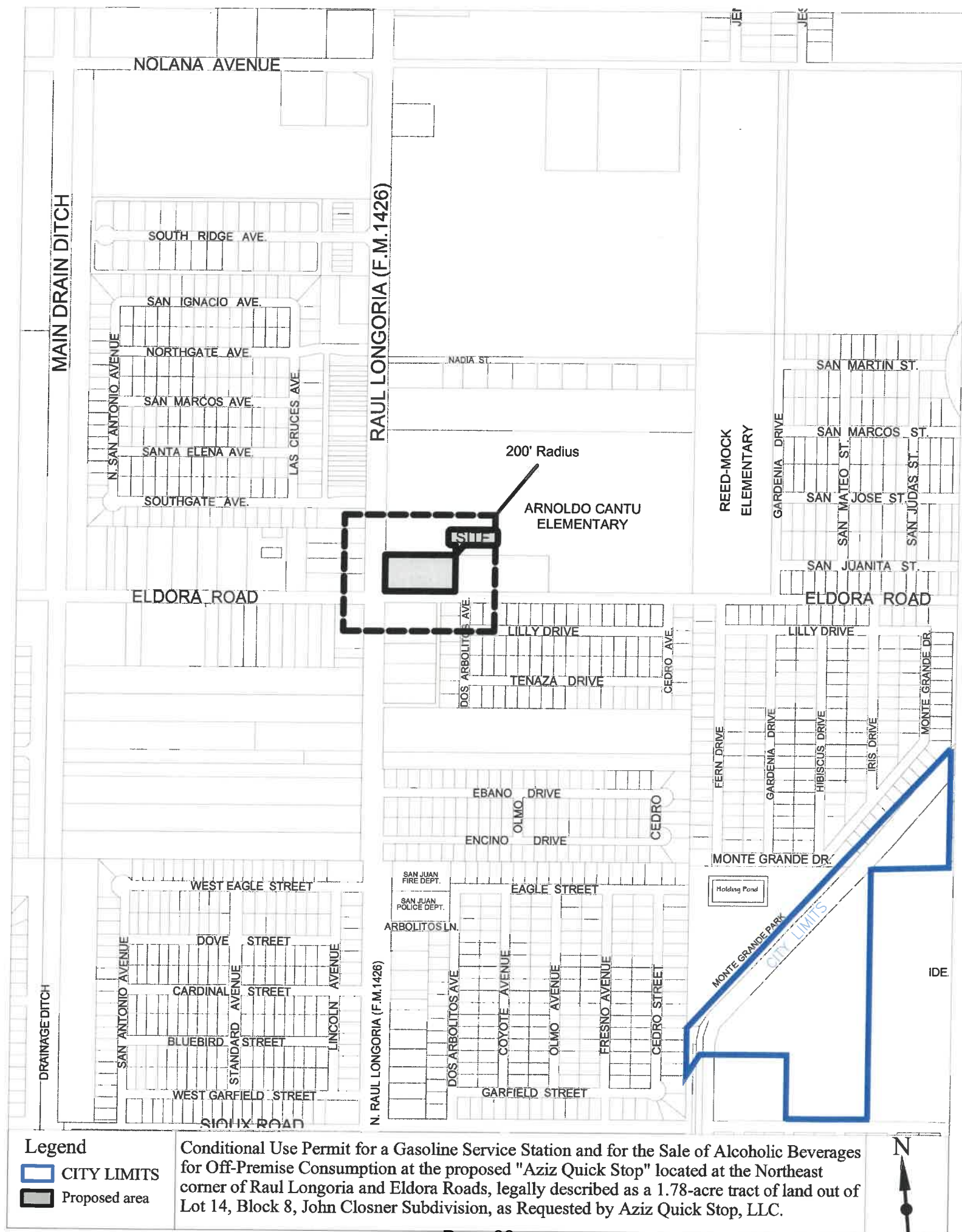
Mr. Diener asked what type of fence would be installed between the proposed Aziz and the church and school. Mr. Cervantes said it would be an eight (8) foot opaque buffer fence that would be required during the construction. Commissioner Alaniz said that the Committee is very strict on the buffer fencing.

Mr. Diener also questioned the water drainage, the entrance & exits and signage height. Mr. Raul Garcia, Project Engineer, said that the drainage would be detained with underground systems that would bleed into the TXDOT system that is along Raul Longoria Road. Mr. Cervantes said that they were proposing one entrance off Raul Longoria Road and two entrances off Eldora Road and that the sign ordinance limits the signs to thirty (30) feet in height.

Chairwoman Castillo asked if it was going to be a recorded subdivision. Mr. Cervantes said that because subdivision plats are very expensive the applicant did not want to start the subdivision process until they get the conditional use permit. He added that if the City Commission grants the conditional use permit the engineer will start working on the subdivision plat right away.

Chairwoman Castillo said that her concern was the width of Eldora Road as there is a lot of traffic with the schools being there. Mr. Cervantes said that the thoroughfare plan calls for eighty (80) feet of right-of-way total and they will be dedicating twenty (20) feet along Eldora Road in addition to paying escrows for their share of the widening of the road. Mr. Garcia said that the dedication would be reflected on the plat.

Chairwoman Castillo asked if there would be loading and unloading of merchandise taking place within the property. Mr. Garcia said that typically a 2-way lane is twenty-four (24) feet plus there is an additional six (6) feet paved that will be used for a loading zone towards the East end of the property. Chairwoman Castillo asked if they could still add the loading and unloading not allowed along Raul Longoria or Eldora Roads to the list of conditions. Mr. Cervantes said yes, it could be added to the list of conditions, which it will be in the ordinance that will go before the City Commission.



Conditional Use Permit for a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed "Aziz Quick Stop" located at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC.

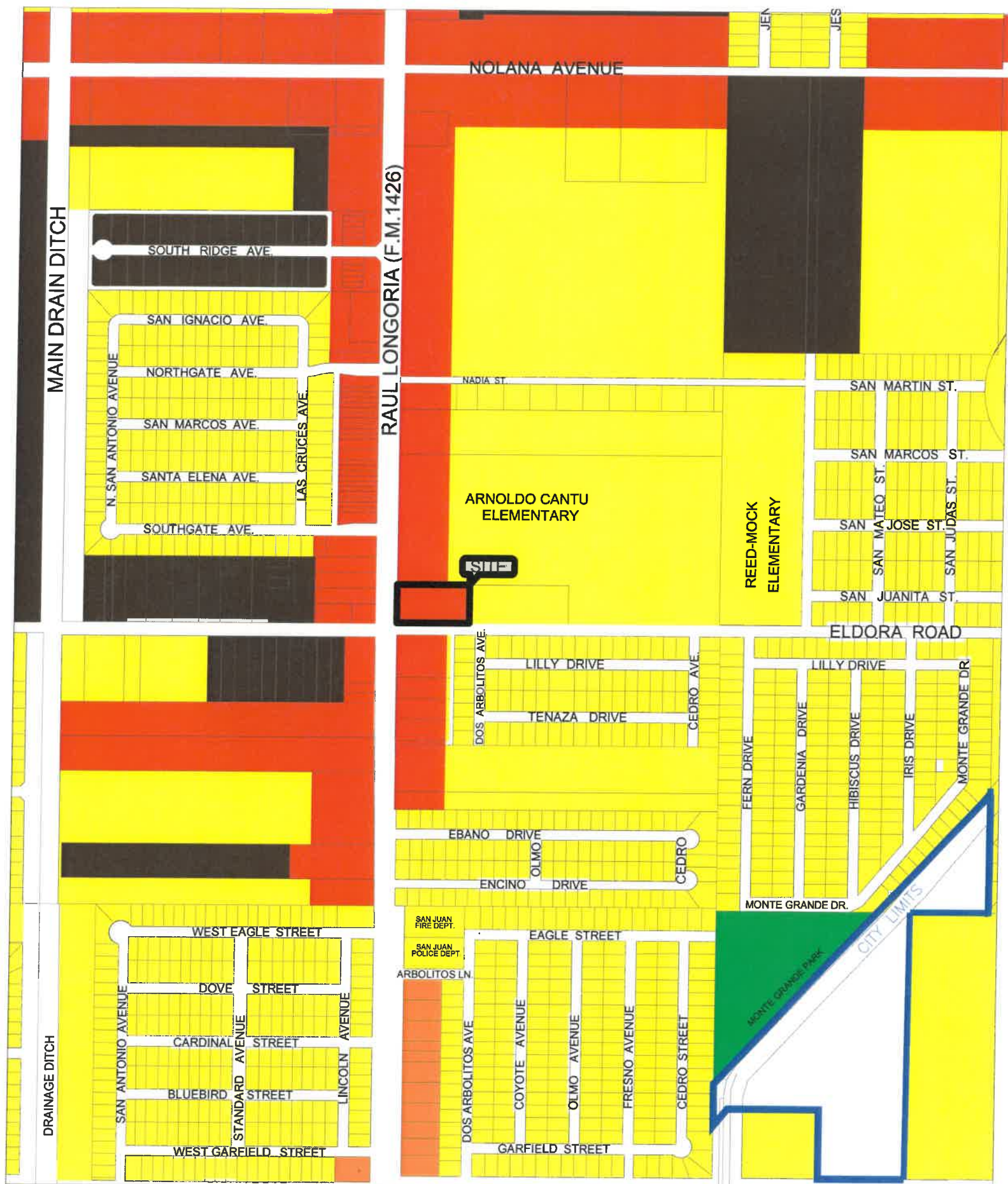


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed "Aziz Quick Stop" located at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC.



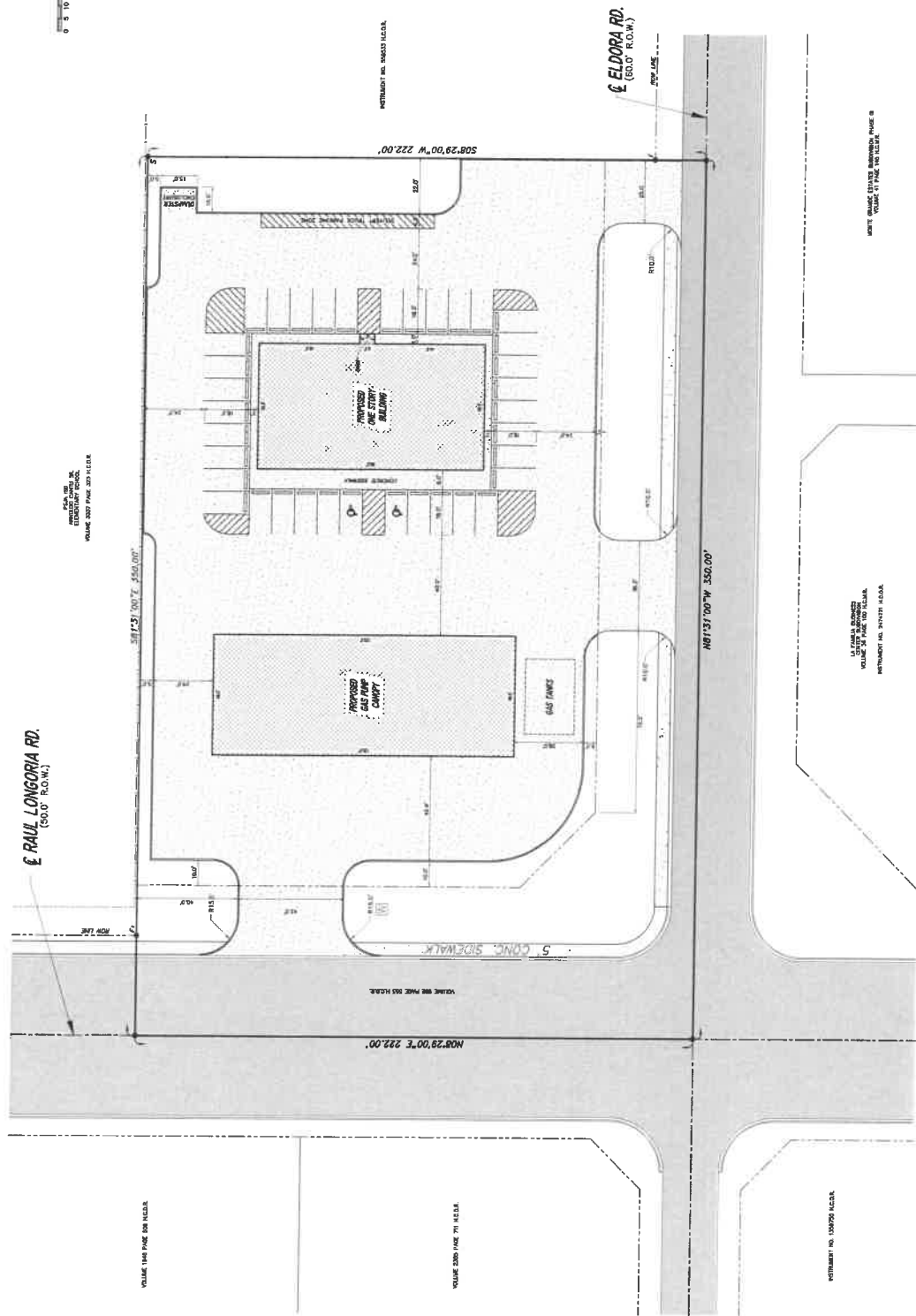


Zoning Districts

- | | |
|---------------------------------|------------------------|
| Single Family Residential (R-S) | General Business (C-2) |
| Manufactured Home (R-MH) | Heavy Commercial (C-3) |
| Multi-Family Residential (R-MF) | Light Industrial (I-1) |
| Neighborhood Commercial (C-1) | Heavy Industrial (I-2) |
| | Open Space (O) |

Conditional Use Permit for a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed "Aziz Quick Stop" located at the Northeast corner of Raul Longoria and Eldora Roads, legally described as 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC.





AFFIDAVIT

April 5, 2017

To whom it may concern:

I, **Dagoberto Trevino dba Aziz Quick Stop, LLC.** am requesting a Conditional Use Permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed Aziz Quick Stop located at **2803 N. Raul Longoria Road**, legally described as **the 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision.** The operation hours for the store will be 24 hours, 7 days a week.

The sale of alcohol will be

Monday from 7:00 a.m. to 12:00 a.m.

Tuesday from 7:00 a.m. to 12:00 a.m.

Wednesday from 7:00 a.m. to 12:00 a.m.

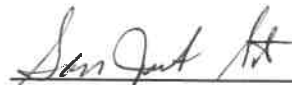
Thursday from 7:00 a.m. to 12:00 a.m.

Friday from 7:00 a.m. to 12:00 a.m.

Saturday from 7:00 a.m. to 1:00 a.m.

Sunday from 12:00 p.m. to 12:00 a.m.


Signature:


Notary Public



ARTICLE 4.08 ALCOHOLIC BEVERAGES

Sec. 4.08.001 Permit requirements

(a) No person, corporation or association shall sell alcoholic beverages within the city without first having applied for and been granted a valid permit issued by the city to sell alcoholic beverages. Upon the exhibition of a license or permit duly issued by the state to the applicant, the building inspection department shall, in the name of the city, issue and deliver to the applicant a permit to engage in the business in the city of the character described in and authorized by the license or permit from the state held by the applicant. The license or permit so issued in the name of the city shall authorize the conduct of such business upon the premises described in a license or permit from the state and shall remain in force only so long as the license or permit from the state remains in forces.

(b) Inspection of premises. It is hereby required that there be performed an inspection and approval, by the city inspector under the Unsafe Buildings Code, and the fire marshal under the Life Safety Code or Fire Prevention Code, of the place for which the permit is being sought, prior to the issuance of a license or within a one-month period after the license is issued.

(c) Secretary to attest on state license application. Prior to the issuance of a wine and beer license, the city secretary must attest, in the application for wine and beer permit issued by the state alcoholic beverage commission that the location for which the license being requested is within a proper zoning area or has received proper zoning permits.

(Ordinance 09-07, sec. 1, adopted 6/9/09)

Sec. 4.08.002 Licenses and fees

(a) Relation to state fees. In accordance with the provisions of the Texas Alcoholic Beverage Code, section 1.01 et seq., the city shall, from and after the effective date hereof, charge to all holders of permits under the Texas Alcoholic Beverage Code who do business within the city limits a fee of an amount equal to one-half (1/2) the fee charged by the state for such permits.

(b) Fees enumerated. The following are the most common fees to be charged for permits within the city but this is not an exclusive or complete list of the fees to be charged:

Retail dealer's on-premises late hours license	\$125.00
Beer retailer's off-premises permit	\$30.00

Wine and beer retailer's off-premises permit	\$30.00
Beer retailer's on-premises permit	\$75.00
Wine and beer retailer's permit	\$87.50
Wine only package store permit	\$37.50
Package store permit	\$150.00

(c) Payment of fees. Such fees shall be payable on an annual basis to the city at city hall, thirty (30) days prior to expiration of the license.

(Ordinance 09-07, sec. 2, adopted 6/9/09)

Sec. 4.08.003 Location near schools, churches and hospitals

(a) The provisions of section 109.33 of Vernon's Annotated Texas Alcoholic Beverage Code are hereby adopted and, from and after the effective date hereof, it shall be prohibited for any dealer whose place of business is within three hundred feet (300') of a church, public school, city-owned building or park of the city or public hospital, to sell alcoholic beverages for on-premises consumption from such place of business, except a permit will be allowed if less than fifty percent (50%) of the gross receipts is from the sale or service of alcoholic beverages of a business that is within the three hundred feet (300') of city-owned buildings, property or parks.

(b) The sale of beer is prohibited at any location in the city that is within a residential zoning district or an identified portion of a planned development district restricted to residential uses, except as may otherwise be allowed by the comprehensive zoning ordinance. The sale of alcoholic beverage shall not be permitted on the premises of a restaurant with drive-through or curb service. The sale of alcoholic beverages within 300 feet of any church, public or private school or public hospital is prohibited.

(c) The measurement of the distance between the place of business where alcoholic beverages are sold and the church or public hospital shall be along the property lines of the street fronts and from front door to front door, and in direct line across intersections. The measurement of the distance between the place of business where alcoholic beverages are sold and the public or private school shall be in a direct line from the property line of the public school to property line of the place of business, and in a direct line across intersections.

(d) If at the time an original alcoholic beverage permit or license is granted by the state alcoholic beverage commission for a premises, the premises satisfies the requirements regarding distance from schools, churches, and other types of premises set forth in this article, the premises shall be deemed to satisfy the distance requirements for all subsequent renewals of the license or permit. On the sale or transfer of the premises or the business or the premises in which a new original license or permit is required for the premises, the premises shall be deemed to satisfy any distance requirements as if the issuance of the new original permit or license were a renewal of a previously held permit or license. This subsection does not apply to the satisfaction of the distance requirement prescribed by this section for a public school, except that on the death of a permit or license holder or a person having an interest in a permit or license this subsection does apply to the holder's surviving spouse or child of the holder or person if the spouse or child qualifies as a successor in interest to the permit or license.

(e) The city commission may, upon application, approve and grant a variance from the requirements of subsection (b) of this section if the commission determines that enforcement of the regulation in a particular instance is not in the best interest of the public, constitutes waste or inefficient use of land or other resources, creates an undue hardship on an applicant for a license or permit, does not serve its intended purpose, is not effective or necessary, or for any other reason the commission, after consideration of the health, safety, and welfare of the public and equities of situation, determines is in the best interest of the community.

(f) A violation of this section is an offense punishable by a fine not exceeding \$2,000.00, and each violation shall be a distinct and separate offense and punishable as such.

(Ordinance 09-07, sec. 3, adopted 6/9/09)

Sec. 4.08.004 Telephone requirements

(a) Required for on-premises business. It shall be unlawful for any person owning a business establishment engaged in selling beer, wine or any type of alcoholic beverage for on-premises consumption within the city limits to fail to have a telephone, in working order, located on the premises of such business establishment.

(b) Violation. Any person or corporation engaging in the sale of beer, wine or any type of alcoholic beverage for on-premises consumption within the city limits without having a telephone in working order on the premises of such business establishment shall be guilty of a violation under this section.

(c) Penalties. Any person who shall violate any of the provisions of this section shall have their on-premises alcoholic beverage retailer's license suspended until such time as the provisions of this section are complied with and shall be subject to penalty of this code. Each day of violation shall constitute a separate offense.

(Ordinance 09-07, sec. 4, adopted 6/9/09)

Sec. 4.08.005 Sale, possession and consumption of alcoholic beverages during extended hours

(a) It shall be lawful for the holder of a mixed beverage permit within the corporate limits of the city to acquire a mixed beverage late hours permit, and under such mixed beverage late hours permit, sell or offer for sale any alcoholic beverages during the extended hours allowed by the Texas Alcoholic Beverage Code on the premises of the mixed beverage permit holder.

(b) Any violation of this section is punishable by a fine of not to exceed five hundred dollars (\$500.00) per violation. The penalty to be provided for in this subsection shall not be construed as exclusive, and the city hereby provides that any other remedy available to it in the enforcement of this section, in law or in equity, is not intended to be, is not to be, and is not foreclosed by the provision of such penalty.

(Ordinance 09-07, sec. 4, adopted 6/9/09)

Sec. 4.08.006 Sale, possession and consumption of alcoholic beverages during extended hours for restaurants

(a) It shall be lawful for a business that holds a permit as a restaurant and that processes, prepares, and serves food on the premises and is a holder of a beer or wine retailer's permit within the city to sell or offer to sell and deliver beer or wine during extended hours as provided in Texas Alcoholic Beverage Code section 105.04 for consumption on the premises of the permitted.

(b) Any violation of this section is punishable by a fine not to exceed five hundred dollars (\$500.00) per violation. The penalty to be provided for in this subsection shall not be construed as exclusive, and the city hereby provides that any other remedy available to it in the enforcement of this section, in law or in equity, is not intended to be, is not to be, and is not foreclosed by the provision of such penalty.

(Ordinance 09-07, sec. 5, adopted 6/9/09)

Conditional Use Permit for a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed "Aziz Quick Stop" located at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC.

Aziz Quick Stop, LLC
4513 N. 4th Street
McAllen, TX 78504

Chapa, Carlos A.
Maria V. Miranda
8631 Backcove Ct.
Houston, TX 77064-8895

Diener Darrel D. and Leona M.
Diener Family Revocable Trust
5427 N. 5th Street
McAllen, TX 78504-2706

Arias, Leonardo
2710 N. Raul Longoria Road
San Juan, TX 78589

PSJA School District
P.O. Box Y
Pharr, TX 78577

Garcia, Juan J. and Yolanda
501 Sam Houston Blvd.
San Juan, TX 78589

South Central Mennonite
Conference Inc.
P.O. Box 448
North Newton, KS 67117-0448

Ramirez, Guadalupe
P.O. Box 1034
San Juan, TX 78589

Alejandro's Tortilla Factory and
Bakery LLC.
P.O. Box 789
McAllen, TX 78505-0789

Cano, Manuel Jr. and Ofelia
P.O. Box 3153
San Juan, TX 78589

Sanchez, Elias
2506 Iris Drive
San Juan, TX 78589-4086

Sepulveda, Emeldo and Marilinda
1211 Canadian Dr.
Pharr, TX 78577

Quiroz, Eliseo and Maria D.
2707 N. Dos Arbolitos Avenue
San Juan, TX 78589-4962

Munoz, Juan and Rosa
P.O. Box 623
San Juan, TX 78589

Sanchez, Gilbert and Imelda
8112 N. Expressway 281
Edinburg, TX 78542-7645

Garcia, Paula
2806 N. Raul Longoria Road
San Juan, TX 78589

Guzman, Jose and Veronica
2406 E. Granjeno Avenue
Edinburg, TX 78542-8395

Sanchez, Elias and Rosalinda
Gonzalez
2506 Iris Dr.
San Juan, TX 78589

Salinas, Baldemar and Ruthdalia
202 Lilly Dr.
San Juan, TX 78589-4942

Conditional Use Permit for the operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed "Aziz Quick Stop" proposed for construction at the Northeast corner of Raul Longoria and Eldora Roads, legally described as a 1.78-acre tract of land out of Lot 14, Block 8, John Closner Subdivision, as Requested by Aziz Quick Stop, LLC.



View from Raul Longoria Road



View from Eldora Road

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE OPERATION OF A GASOLINE SERVICE STATION AND FOR THE SALE OF ALCOHOLIC BEVERAGES FOR OFF-PREMISE CONSUMPTION AT THE PROPOSED “AZIZ QUICK STOP” LOCATED AT THE NORTHEAST CORNER OF RAUL LONGORIA AND ELDORA ROADS, LEGALLY DESCRIBED AS A 1.78-ACRE TRACT OF LAND OUT OF LOT 14, BLOCK 8, JOHN CLOSER SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Aziz Quick Stop, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Operation of a Gasoline Service and for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at the proposed “ Aziz Quick Stop” retail store.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Aziz Quick Stop, LLC. has applied for a Conditional Use Permit for the Operation of a Gasoline Service Station and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the proposed “Aziz Quick Stop, LLC.” located at the Northeast corner of Raul Longoria and Eldora Roads subject to the following conditions:

1. The applicant must install security cameras as per the City’s *Security Cameras Ordinance*.
2. The proposed alcohol sale hours are Monday to Friday from 7:00 a.m. to 12:00 a.m., Saturdays from 7:00 a.m. to 1:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.
3. The applicant must agree to update the alcohol license with the city every year.
4. No loading or unloading of merchandise along a public street.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 25th day of April, 2017.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2017.

CITY OF SAN JUAN

SAN JUANITA SANCHEZ, MAYOR

ATTEST:

PALMIRA CEPEDA
INTERIM CITY SECRETARY

APPROVED BY:

JAVIER VILLALOBOS
CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Consideration and Approval of an Ordinance Authorizing the Issuance of “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017”.
(Benjamin Arjona, City Manager)

STAFF COMMENTS AND RECOMMENDATIONS:

Consideration and Approval of an Ordinance Authorizing the Issuance of “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017”; Providing for the Payment of said Certificates by the Levy of an Ad Valorem Tax Upon All Taxable Property within The City and further Securing said Certificates by a Lien on and Pledge of the Pledged Revenues of the System; Providing the Terms and Conditions of said Certificates and Resolving Other Matters Incident and Relating to the Issuance, Payment, Security, Sale, and Delivery of Said Certificates, Including the Approval and Distribution of an Official Statement pertaining thereto; Authorizing the Execution of a Paying Agent/Registrar Agreement and a Purchase Contract; Complying with the Requirements of The Letter of Representations previously Executed with the Depository Trust Company; Authorizing the Execution of any Necessary Engagement Agreements with The City’s Financial Advisors and/or Bond Counsel; and Providing an Effective Date.

RECOMMENDATION:

Adopt an Ordinance Authorizing the Issuance of "City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2017"

PREPARED BY:

Palmira Cepeda,
Interim City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

EXHIBIT A

CONSIDERATION AND APPROVAL OF AN ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF SAN JUAN, TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017"; PROVIDING FOR THE PAYMENT OF SAID CERTIFICATES BY THE LEVY OF AN AD VALOREM TAX UPON ALL TAXABLE PROPERTY WITHIN THE CITY AND FURTHER SECURING SAID CERTIFICATES BY A LIEN ON AND PLEDGE OF THE PLEDGED REVENUES OF THE SYSTEM; PROVIDING THE TERMS AND CONDITIONS OF SAID CERTIFICATES AND RESOLVING OTHER MATTERS INCIDENT AND RELATING TO THE ISSUANCE, PAYMENT, SECURITY, SALE, AND DELIVERY OF SAID CERTIFICATES, INCLUDING THE APPROVAL AND DISTRIBUTION OF AN OFFICIAL STATEMENT PERTAINING THERETO; AUTHORIZING THE EXECUTION OF A PAYING AGENT/REGISTRAR AGREEMENT AND A PURCHASE CONTRACT; COMPLYING WITH THE REQUIREMENTS OF THE LETTER OF REPRESENTATIONS PREVIOUSLY EXECUTED WITH THE DEPOSITORY TRUST COMPANY; AUTHORIZING THE EXECUTION OF ANY NECESSARY ENGAGEMENT AGREEMENTS WITH THE CITY'S FINANCIAL ADVISORS AND/OR BOND COUNSEL; AND PROVIDING AN EFFECTIVE DATE

EXHIBIT B

A MOTION BY COMMISSIONER _____ AND SECONDED BY
COMMISSIONER _____ THAT THE CITY COMMISSION ADOPT AN
ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF SAN JUAN,
TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE
CERTIFICATES OF OBLIGATION, SERIES 2017"

April 19, 2017

Via E-Mail

Norton Rose Fulbright US LLP
300 Convent Street, Suite 2100
San Antonio, Texas 78205-3792
United States

Direct line +1 210 270 7158
arnold.cantu@nortonrosefulbright.com

Tel +1 210 224 5575
Fax +1 210 270 7205
nortonrosefulbright.com

Mr. Benjamin Arjona
City Manager
City of San Juan
709 South Nebraska Street
San Juan, Texas 78589

Re: City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of
Obligation, Series 2017

Dear Mr. Arjona:

I enclose as Exhibit A to this letter the agenda item to be utilized in preparing the agenda for the April 25, 2017 regular meeting of the City Commission. Thank you for ensuring that this agenda item is posted in accordance with the provisions of the Texas Open Meetings Act. I also enclose as Exhibit B the suggested motion for this item.

I also enclose a draft copy of the Ordinance for inclusion in the City Commission's agenda packets. Please send any comments to this Ordinance to me as soon as possible so that it may be finalized.

Lastly, I enclose Exhibit A and Exhibit B in Word format for your convenience.

Thank you, in advance, for your prompt attention to this matter. If I can provide any additional assistance concerning this matter, please do not hesitate to contact me.

Very truly yours,



Arnold Cantu III

AC/jcq
Enclosures

cc: Mr. Pablo Garza (City of San Juan, Texas)
Ms. Palmira Cepeda (City of San Juan, Texas)
Mr. Cris Vela (FirstSouthwest, a Division of Hilltop Securities Inc.)
Mr. Andre Ayala (FirstSouthwest, a Division of Hilltop Securities Inc.)
Mr. Jorge Delgado (FirstSouthwest, a Division of Hilltop Securities Inc.)
Ms. Penny Brooker (FirstSouthwest, a Division of Hilltop Securities Inc.)
Mr. W. Jeffrey Kuhn (Firm)
Mr. Clay Binford (Firm)

Mr. Benjamin Arjona
April 19, 2017
Page 2

^NORTON ROSE FULBRIGHT

Mr. James P. Plummer (Firm)
Ms. Stephanie V. Leibe (Firm)
Mr. Adam Harden (Firm)
Ms. Lauren Ferrero (Firm)
Mr. Matthew A. Lee (Firm)
Mr. Clay Chrisman (Firm)

EXHIBIT A

CONSIDERATION AND APPROVAL OF AN ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF SAN JUAN, TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017"; PROVIDING FOR THE PAYMENT OF SAID CERTIFICATES BY THE LEVY OF AN AD VALOREM TAX UPON ALL TAXABLE PROPERTY WITHIN THE CITY AND FURTHER SECURING SAID CERTIFICATES BY A LIEN ON AND PLEDGE OF THE PLEDGED REVENUES OF THE SYSTEM; PROVIDING THE TERMS AND CONDITIONS OF SAID CERTIFICATES AND RESOLVING OTHER MATTERS INCIDENT AND RELATING TO THE ISSUANCE, PAYMENT, SECURITY, SALE, AND DELIVERY OF SAID CERTIFICATES, INCLUDING THE APPROVAL AND DISTRIBUTION OF AN OFFICIAL STATEMENT PERTAINING THERETO; AUTHORIZING THE EXECUTION OF A PAYING AGENT/REGISTRAR AGREEMENT AND A PURCHASE CONTRACT; COMPLYING WITH THE REQUIREMENTS OF THE LETTER OF REPRESENTATIONS PREVIOUSLY EXECUTED WITH THE DEPOSITORY TRUST COMPANY; AUTHORIZING THE EXECUTION OF ANY NECESSARY ENGAGEMENT AGREEMENTS WITH THE CITY'S FINANCIAL ADVISORS AND/OR BOND COUNSEL; AND PROVIDING AN EFFECTIVE DATE

EXHIBIT B

A MOTION BY COMMISSIONER _____ AND SECONDED BY
COMMISSIONER _____ THAT THE CITY COMMISSION ADOPT AN
ORDINANCE AUTHORIZING THE ISSUANCE OF "CITY OF SAN JUAN,
TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE
CERTIFICATES OF OBLIGATION, SERIES 2017"

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE ISSUANCE OF “CITY OF SAN JUAN, TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017”; PROVIDING FOR THE PAYMENT OF SAID CERTIFICATES BY THE LEVY OF AN AD VALOREM TAX UPON ALL TAXABLE PROPERTY WITHIN THE CITY AND FURTHER SECURING SAID CERTIFICATES BY A LIEN ON AND PLEDGE OF THE PLEDGED REVENUES OF THE SYSTEM; PROVIDING THE TERMS AND CONDITIONS OF SAID CERTIFICATES AND RESOLVING OTHER MATTERS INCIDENT AND RELATING TO THE ISSUANCE, PAYMENT, SECURITY, SALE, AND DELIVERY OF SAID CERTIFICATES, INCLUDING THE APPROVAL AND DISTRIBUTION OF AN OFFICIAL STATEMENT PERTAINING THERETO; AUTHORIZING THE EXECUTION OF A PAYING AGENT/REGISTRAR AGREEMENT AND A PURCHASE CONTRACT; COMPLYING WITH THE REQUIREMENTS OF THE LETTER OF REPRESENTATIONS PREVIOUSLY EXECUTED WITH THE DEPOSITORY TRUST COMPANY; AUTHORIZING THE EXECUTION OF ANY NECESSARY ENGAGEMENT AGREEMENTS WITH THE CITY’S FINANCIAL ADVISORS AND/OR BOND COUNSEL; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Commission of the City of San Juan, Texas (the *City*) has caused notice to be given of its intention to issue certificates of obligation in the maximum principal amount of \$5,210,000 as provided pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code, Section 271.041 through 271.064, for the purpose of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) constructing street improvements (including utilities repair, replacement, and relocation), curb, gutters, and sidewalk improvements and drainage incidental thereto, (2) designing, constructing, renovating, improving and equipping a new City Hall Complex, (3) purchase of equipment, heavy machinery, and vehicles for the City, including the Sanitation, Public Safety, Public Works, Utilities, and Parks and Recreation departments, (4) designing, constructing, renovating, improving, and equipping the City’s parks and recreational facilities, (5) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes relating to the aforementioned capital improvements; and (6) the payment of professional services related to the design, construction, project management, and financing of the aforementioned projects. This notice has been duly published in a newspaper hereby found and determined to be of general circulation in the City, once a week for two (2) consecutive weeks, the date of the first publication of such notice being not less than thirty (30) days prior to the tentative date stated therein for the passage of the ordinance authorizing the issuance of such certificates of obligation; and

WHEREAS, no petition protesting the issuance of the certificates of obligation described in this notice, signed by at least 5% of the qualified electors of the City, has been presented to or filed with the Interim City Secretary prior to the date tentatively set in such notice for the passage of this ordinance; and

WHEREAS, the City Commission hereby finds and determines that the issuance of the certificates of obligation is in the best interests of the residents of the City; and

WHEREAS, the City Commission hereby finds and determines that certificates of obligation in the principal amount of \$_____ described in such notice should be issued and sold at this time; now, therefore,

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION 1. Authorization - Designation - Principal Amount - Purpose. The certificates of obligation of the City shall be and are hereby authorized to be issued in the aggregate principal amount of _____ THOUSAND AND NO/100 DOLLARS (\$_____), to be designated and bear the title of "CITY OF SAN JUAN, TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017" (the *Certificates*), for the purpose of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) constructing street improvements (including utilities repair, replacement, and relocation), curb, gutters, and sidewalk improvements and drainage incidental thereto, (2) designing, constructing, renovating, improving and equipping a new City Hall Complex, (3) purchase of equipment, heavy machinery, and vehicles for the City, including the Sanitation, Public Safety, Public Works, Utilities, and Parks and Recreation departments, (4) designing, constructing, renovating, improving, and equipping the City's parks and recreational facilities, (5) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes relating to the aforementioned capital improvements; and (6) the payment of professional services related to the design, construction, project management, and financing of the aforementioned projects, pursuant to the authority conferred by and in conformity with the laws of the State of Texas, particularly the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code Section 271.041 through Section 271.064, Chapter 1502, as amended, Texas Government Code, and the City's Home Rule Charter.

SECTION 2. Fully Registered Obligations - Authorized Denominations - Stated Maturities - Interest Rates - Certificate Date. The Certificates are issuable in fully registered form only; shall be dated April 1, 2017 (the *Certificate Date*) and shall be issued in denominations of \$5,000 or any integral multiple (within a Stated Maturity) thereof, and the Certificates shall become due and payable on February 15 in each of the years and in principal amounts (the *Stated Maturities*) and bear interest on the unpaid principal amounts from the Closing Date, or from the most recent Interest Payment Date (hereinafter defined) to which interest has been paid or duly provided for, to the earlier of redemption or Stated Maturity, at the per annum rates, while Outstanding, in accordance with the following schedule:

<u>Years of Stated Maturity</u>	<u>Principal Amounts (\$)</u>	<u>Interest Rates (%)</u>
2018		
2019		
2020		
2021		
2022		
2023		
2024		
2025		
2026		
2027		
2028		
2029		
2030		
2031		
2032		
2033		
2034		
2035		
2036		
2037		

The Certificates shall bear interest on the unpaid principal amounts from the Closing Date (hereinafter defined), or from the most recent Interest Payment Date (hereinafter defined) to which interest has been paid or duly provided for, to Stated Maturity or prior redemption, while Outstanding, at the rates per annum shown in the above schedule (calculated on the basis of a 360-day year of twelve 30-day months). Interest on the Certificates shall be payable on February 15 and August 15 in each year (each, an *Interest Payment Date*), commencing August 15, 2017 while the Certificates are Outstanding.

SECTION 3. Payment of Certificates - Paying Agent/Registrar. The principal of, premium, if any, and interest on the Certificates, due and payable by reason of Stated Maturity, redemption, or otherwise, shall be payable in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts, and such payment of principal of, premium, if any, and interest on the Certificates shall be without exchange or collection charges to the Holder (hereinafter defined) of the Certificates.

The selection and appointment of BOKF, NA, Austin, Texas (the *Paying Agent/Registrar*), to serve as the initial Paying Agent/Registrar for the Certificates is hereby approved and confirmed, and the City agrees and covenants to cause to be kept and maintained at

the corporate trust office of the Paying Agent/Registrar books and records (the *Security Register*) for the registration, payment and transfer of the Certificates, all as provided herein, in accordance with the terms and provisions of a Paying Agent/Registrar Agreement, attached, in substantially final form, as Exhibit A hereto, and such reasonable rules and regulations as the Paying Agent/Registrar and City may prescribe. The City covenants to maintain and provide a Paying Agent/Registrar at all times while the Certificates are Outstanding, and any successor Paying Agent/Registrar shall be (i) a national or state banking institution or (ii) an association or a corporation organized and doing business under the laws of the United States of America or of any state, authorized under such laws to exercise trust powers. Such Paying Agent/Registrar shall be subject to supervision or examination by federal or state authority and authorized by law to serve as a Paying Agent/Registrar.

The City reserves the right to appoint a successor Paying Agent/Registrar upon providing the previous Paying Agent/Registrar with a certified copy of a resolution or ordinance terminating such agency. Additionally, the City agrees to promptly cause a written notice of this substitution to be sent to each Holder of the Certificates by United States mail, first-class postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of, premium, if any, and interest on the Certificates, due and payable by reason of Stated Maturity, redemption, or otherwise, shall be payable only to the registered owner of the Certificates appearing on the Security Register (the *Holder* or *Holders*) maintained on behalf of the City by the Paying Agent/Registrar as hereinafter provided (i) on the Record Date (hereinafter defined) for purposes of payment of interest thereon, (ii) on the date of surrender of the Certificates for purposes of receiving payment of principal thereof upon redemption of the Certificates or at the Certificates' Stated Maturity, and (iii) on any other date for any other purpose. The City and the Paying Agent/Registrar, and any agent of either, shall treat the Holder as the owner of a Certificate for purposes of receiving payment and all other purposes whatsoever, and neither the City nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary.

Principal of and premium, if any, on the Certificates shall be payable only upon presentation and surrender of the Certificates to the Paying Agent/Registrar at its corporate trust office. Interest on the Certificates shall be paid to the Holder whose name appears in the Security Register at the close of business on the last business day of the month next preceding an Interest Payment Date for the Certificates (the *Record Date*) and shall be paid (i) by check sent on or prior to the appropriate date of payment by United States mail, first-class postage prepaid, by the Paying Agent/Registrar, to the address of the Holder appearing in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested in writing by the Holder at the Holder's risk and expense.

If the date for the payment of the principal of, premium, if any, or interest on the Certificates shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the corporate trust office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a day. The payment on such date shall have the same force and effect as if made on the original date any such payment on the Certificates was due.

In the event of a non-payment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a Special Record Date) will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (the *Special Payment Date* - which shall be fifteen (15) days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first-class postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 4. Redemption.

A. Mandatory Redemption. The Certificates stated to mature on February 15, 20__ are referred to herein as the "Term Certificates". The Term Certificates are subject to mandatory sinking fund redemption prior to their stated maturities from money required to be deposited in the Certificate Fund for such purpose and shall be redeemed in part, by lot or other customary method, at the principal amount thereof plus accrued interest to the date of redemption in the following principal amounts on February 15 in each of the years as set forth below:

Term Certificates Stated to Mature on February 15, 20__	
<u>Year</u>	<u>Principal Amount (\$)</u>

*Payable at Stated Maturity.

The principal amount of a Term Certificate required to be redeemed pursuant to the operation of such mandatory redemption provisions shall be reduced, at the option of the County, by the principal amount of any Term Certificates of such Stated Maturity which, at least 50 days prior to the mandatory redemption date (1) shall have been defeased or acquired by the County and delivered to the Paying Agent/Registrar for cancellation, (2) shall have been purchased and canceled by the Paying Agent/Registrar at the request of the County, or (3) shall have been redeemed pursuant to the optional redemption provisions set forth below and not theretofore credited against a mandatory redemption requirement.

B. Optional Redemption. The Certificates having Stated Maturities on and after February 15, 2028 shall be subject to redemption prior to Stated Maturity, at the option of the City, on February 15, 2027, or on any date thereafter, as a whole or in part, in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected at random and by lot by the Paying Agent/Registrar), at the redemption price of par plus accrued interest to the date of redemption.

C. Exercise of Redemption Option. At least forty-five (45) days prior to a date set for the redemption of Certificates (unless a shorter notification period shall be satisfactory to the Paying Agent/Registrar), the City shall notify the Paying Agent/Registrar of its decision to exercise the right to redeem Certificates, the principal amount of each Stated Maturity to be redeemed, and the date set for the redemption thereof. The decision of the City to exercise the right to redeem Certificates shall be entered in the minutes of the governing body of the City.

D. Selection of Certificates for Redemption. If less than all Outstanding Certificates of the same Stated Maturity are to be redeemed on a redemption date, the Paying Agent/Registrar shall select at random and by lot the Certificates to be redeemed, provided that if less than the entire principal amount of a Certificate is to be redeemed, the Paying Agent/Registrar shall treat such Certificate then subject to redemption as representing the number of Certificates Outstanding which is obtained by dividing the principal amount of such Certificate by \$5,000.

E. Notice of Redemption. Not less than thirty (30) days prior to a redemption date for the Certificates, a notice of redemption shall be sent by United States mail, first-class postage prepaid, in the name of the City and at the City's expense, by the Paying Agent/Registrar to each Holder of a Certificate to be redeemed, in whole or in part, at the address of the Holder appearing on the Security Register at the close of business on the business day next preceding the date of mailing such notice, and any notice of redemption so mailed shall be conclusively presumed to have been duly given irrespective of whether received by the Holder.

All notices of redemption shall (i) specify the date of redemption for the Certificates, (ii) identify the Certificates to be redeemed and, in the case of a portion of the principal amount to be redeemed, the principal amount thereof to be redeemed, (iii) state the redemption price, (iv) state that the Certificates, or the portion of the principal amount thereof to be redeemed, shall become due and payable on the redemption date specified, and the interest thereon, or on the portion of the principal amount thereof to be redeemed, shall cease to accrue from and after the redemption date, and (v) specify that payment of the redemption price for the Certificates, or the principal amount thereof to be redeemed, shall be made at the corporate trust office of the Paying Agent/Registrar only upon presentation and surrender thereof by the Holder. This notice may also be published once in a financial publication, journal, or reporter of general circulation among securities dealers in the City of New York, New York (including, but not limited to, The Bond Buyer and The Wall Street Journal), or in the State of Texas (including, but not limited to, The Texas Bond Reporter). Additionally, this notice may also be sent by the City to any registered securities depository and to any national information service that disseminates redemption notices.

If a Certificate is subject by its terms to redemption and has been called for redemption and notice of redemption thereof has been duly given or waived as herein provided, such Certificate (or the principal amount thereof to be redeemed) so called for redemption shall become due and payable, and if money sufficient for the payment of such Certificates (or of the principal amount thereof to be redeemed) at the then applicable redemption price is held for the purpose of such payment by the Paying Agent/Registrar, then on the redemption date designated in such notice, interest on the Certificates (or the principal amount thereof to be redeemed) called for redemption shall cease to accrue and such Certificates shall not be deemed to be Outstanding in accordance with the provisions of this Ordinance.

F. Transfer/Exchange of Certificates. Neither the City nor the Paying Agent/Registrar shall be required (1) to transfer or exchange any Certificate during a period beginning forty-five (45) days prior to the date fixed for redemption of the Certificates or (2) to transfer or exchange any Certificate selected for redemption, provided, however, such limitation of transfer shall not be applicable to an exchange by the Holder of the unredeemed balance of a Certificate which is subject to redemption in part.

SECTION 5. Execution - Registration. The Certificates shall be executed on behalf of the City by its Mayor or Mayor Pro Tem under its seal reproduced or impressed thereon and attested by its City Secretary or Interim City Secretary. The signature of either of said officers on the Certificates may be manual or facsimile. Certificates bearing the manual or facsimile signatures of individuals who were, at the time of the Certificate Date, the proper officers of the City shall bind the City, notwithstanding that such individuals or either of them shall cease to hold such offices prior to the delivery of the Certificates to the Purchasers (hereinafter defined), all as authorized and provided in Chapter 1201, as amended, Texas Government Code.

No Certificate shall be entitled to any right or benefit under this Ordinance, or be valid or obligatory for any purpose, unless there appears on such Certificate either a certificate of registration substantially in the form provided in Section 8C, executed by the Comptroller of Public Accounts of the State of Texas or his duly authorized agent by manual signature, or a certificate of registration substantially in the form provided in Section 8D, executed by the Paying Agent/Registrar by manual signature, and either such certificate upon any Certificate shall be conclusive evidence, and the only evidence, that such Certificate has been duly certified or registered and delivered.

SECTION 6. Registration - Transfer - Exchange of Certificates - Predecessor Certificates. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of every owner of the Certificates, or if appropriate, the nominee thereof. Any Certificate may, in accordance with its terms and the terms hereof, be transferred or exchanged for Certificates of other authorized denominations upon the Security Register by the Holder, in person or by his duly authorized agent, upon surrender of such Certificate to the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender for transfer of any Certificate at the corporate trust office of the Paying Agent/Registrar, the City shall execute and the Paying Agent/Registrar shall register and deliver, in the name of the designated transferee or transferees, one or more new Certificates of authorized denomination and having the same Stated Maturity and of a like interest rate and aggregate principal amount as the Certificate or Certificates surrendered for transfer.

At the option of the Holder, Certificates may be exchanged for other Certificates of authorized denominations and having the same Stated Maturity, bearing the same rate of interest and of like aggregate principal amount as the Certificates surrendered for exchange upon surrender of the Certificates to be exchanged at the corporate trust office of the Paying Agent/Registrar. Whenever any Certificates are so surrendered for exchange, the City shall

execute, and the Paying Agent/Registrar shall register and deliver, the Certificates to the Holder requesting the exchange.

All Certificates issued upon any transfer or exchange of Certificates shall be delivered at the corporate trust office of the Paying Agent/Registrar, or be sent by registered mail to the Holder at his request, risk, and expense, and upon the delivery thereof, the same shall be the valid and binding obligations of the City, evidencing the same obligation to pay, and entitled to the same benefits under this Ordinance, as the Certificates surrendered upon such transfer or exchange.

All transfers or exchanges of Certificates pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Certificates canceled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be Predecessor Certificates, evidencing all or a portion, as the case may be, of the same debt evidenced by the new Certificate or Certificates registered and delivered in the exchange or transfer therefor. Additionally, the term Predecessor Certificates shall include any Certificate registered and delivered pursuant to Section 25 in lieu of a mutilated, lost, destroyed, or stolen Certificate which shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Certificate.

SECTION 7. Initial Certificate. The Certificates herein authorized shall be issued initially either (i) as a single fully registered Certificate in the total principal amount of \$_____ with principal installments to become due and payable as provided in Section 2 and numbered T-1, or (ii) as one (1) fully registered Certificate for each year of Stated Maturity in the applicable principal amount and denomination and to be numbered consecutively from T-1 and upward (the *Initial Certificate*) and, in either case, the Initial Certificate shall be registered in the name of the Purchasers or the designee thereof. The Initial Certificate shall be the Certificates submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the Purchasers. Any time after the delivery of the Initial Certificate to the Purchasers, the Paying Agent/Registrar, pursuant to written instructions from the Purchasers or their designee, shall cancel the Initial Certificate delivered hereunder and exchange therefor definitive Certificates of authorized denominations, Stated Maturities, principal amounts and bearing applicable interest rates on the unpaid principal amounts from the Closing Date, or from the most recent Interest Payment Date to which interest has been paid or duly provided for, to Stated Maturity, and shall be lettered "R" and numbered consecutively from one (1) upward for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the Purchasers, or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require.

SECTION 8. Forms.

A. Forms Generally. The Certificates, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying Agent/Registrar, and the form of Assignment to be printed on each of the Certificates shall be substantially in the forms set forth in this Section with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance and may have such letters, numbers, or other marks of identification (including insurance legends in the event the Certificates, or any Stated Maturities thereof, are insured and identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including any reproduction of an opinion of Bond Counsel (hereinafter defined)) thereon as may, consistent herewith, be established by the City or determined by the officers executing the Certificates as evidenced by their execution thereof. Any portion of the text of any Certificate may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Certificate.

The definitive Certificates shall be printed, lithographed, or engraved, produced by any combination of these methods, or produced in any other similar manner, all as determined by the officers executing the Certificates as evidenced by their execution thereof, but the Initial Certificate submitted to the Attorney General of the State of Texas may be typewritten or photocopied or otherwise reproduced.

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B. Form of Definitive Certificate.

REGISTERED
NO. _____

REGISTERED
PRINCIPAL AMOUNT
\$ _____

United States of America
State of Texas
County of Hidalgo
CITY OF SAN JUAN, TEXAS
COMBINATION TAX AND LIMITED PLEDGE REVENUE
CERTIFICATES OF OBLIGATION, SERIES 2017

Certificate Date: Interest Rate: Stated Maturity: CUSIP No.
April 1, 2017

REGISTERED OWNER: _____

PRINCIPAL AMOUNT: _____

The City of San Juan, Texas (the *City*), a body corporate and municipal corporation in the County of Hidalgo, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the order of the Registered Owner specified above, or the registered assigns thereof, on the Stated Maturity date specified above, the Principal Amount specified above (or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid Principal Amount hereof from the Certificate Date, or from the most recent Interest Payment Date (hereinafter defined) to which interest has been paid or duly provided for until such Principal Amount has become due and payment thereof has been made or duly provided for, to the earlier of redemption or Stated Maturity, while Outstanding, at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year (each, an *Interest Payment Date*), commencing August 15, 2017.

Principal and premium, if any, of this Certificate shall be payable to the Registered Owner hereof (the *Holder*), upon presentation and surrender, at the corporate trust office of the Paying Agent/Registrar executing the registration certificate appearing hereon or a successor thereof. Interest shall be payable to the Holder of this Certificate (or one or more Predecessor Certificates, as defined in the Ordinance hereinafter referenced) whose name appears on the Security Register maintained by the Paying Agent/Registrar at the close of business on the Record Date, which is the last business day of the month next preceding each Interest Payment Date. All payments of principal of and interest on this Certificate shall be in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts. Interest shall be paid by the Paying Agent/Registrar by check sent on or prior to the appropriate date of payment by United States mail, first-class postage prepaid, to the Holder hereof at the address appearing in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by the Holder hereof at the Holder's risk and expense.

This Certificate is one of the series specified in its title issued in the aggregate principal amount of \$_____ (the *Certificates*) pursuant to an Ordinance adopted by the governing body of the City (the *Ordinance*), for the purpose of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) constructing street improvements (including utilities repair, replacement, and relocation), curb, gutters, and sidewalk improvements and drainage incidental thereto, (2) designing, constructing, renovating, improving and equipping a new City Hall Complex, (3) purchase of equipment, heavy machinery, and vehicles for the City, including the Sanitation, Public Safety, Public Works, Utilities, and Parks and Recreation departments, (4) designing, constructing, renovating, improving, and equipping the City's parks and recreational facilities, (5) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes relating to the aforementioned capital improvements; and (6) the payment of professional services related to the design, construction, project management, and financing of the aforementioned projects, under and in strict conformity with the laws of the State of Texas, the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code, Section 271.041 through 271.064, and the City's Home Rule Charter.

As provided in the Order, the Certificates stated to mature on February 15, 20__ are referred to herein as the "Term Certificates". The Term Certificates are subject to mandatory sinking fund redemption prior to their stated maturities from money required to be deposited in the Certificate Fund for such purpose and shall be redeemed in part, by lot or other customary method, at the principal amount thereof plus accrued interest to the date of redemption in the following principal amounts on February 15 in each of the years as set forth below:

Term Certificates

Stated to Mature

on February 15, 20__

<u>Year</u>	<u>Principal Amount (\$)</u>
-------------	----------------------------------

*Payable at Stated Maturity.

The principal amount of a Term Certificate required to be redeemed pursuant to the operation of such mandatory redemption provisions shall be reduced, at the option of the County, by the principal amount of any Term Certificates of such Stated Maturity which, at least 50 days prior to the mandatory redemption date (1) shall have been defeased or acquired by the County and delivered to the Paying Agent/Registrar for cancellation, (2) shall have been purchased and canceled by the Paying Agent/Registrar at the request of the County, or (3) shall have been redeemed pursuant to the optional redemption provisions set forth below and not theretofore credited against a mandatory redemption requirement.

As provided in the Ordinance, the Certificates having Stated Maturities on and after February 15, 2028 shall be subject to redemption prior to Stated Maturity, at the option of the

City, on February 15, 2027, or on any date thereafter, as a whole or in part, in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected at random and by lot by the Paying Agent/Registrar), at the redemption price of par plus accrued interest to the date of redemption provided, however, that at least thirty (30) days prior written notice shall be sent to the Holder of the Certificates to be redeemed by United States mail, first-class postage prepaid, and subject to the terms and provisions relating thereto contained in the Ordinance. If this Certificate is subject to redemption prior to Stated Maturity and is in a denomination in excess of \$5,000, portions of the principal sum hereof in installments of \$5,000 or any integral multiple thereof may be redeemed, and, if less than all of the principal sum hereof is to be redeemed, there shall be issued, without charge therefor, to the Holder hereof, upon the surrender of this Certificate to the Paying Agent/Registrar at its corporate trust office, a new Certificate or Certificates of like Stated Maturity and interest rate in any authorized denominations provided in the Ordinance for the then unredeemed balance of the principal sum hereof.

If this Certificate (or any portion of the principal sum hereof) shall have been duly called for redemption and notice of such redemption has been duly given, then upon such redemption date this Certificate (or the portion of the principal sum hereof to be redeemed) shall become due and payable, and, if the money for the payment of the redemption price and the interest accrued on the principal amount to be redeemed to the date of redemption is held for the purpose of such payment by the Paying Agent/Registrar, interest shall cease to accrue and be payable hereon from and after the redemption date on the principal amount hereof to be redeemed. If this Certificate is called for redemption, in whole or in part, the City or the Paying Agent/Registrar shall not be required to issue, transfer, or exchange this Certificate within forty-five (45) days of the date fixed for redemption; provided, however, such limitation of transfer shall not be applicable to an exchange by the Holder of the unredeemed balance hereof in the event of its redemption in part.

The Certificates of this series are payable from the proceeds of an ad valorem tax levied upon all taxable property within the City, within the limitations prescribed by law, and are further payable from and secured by a lien on and pledge of the Pledged Revenues (identified and defined in the Ordinance), being a limited amount of the Net Revenues derived from the operation of the City's combined utility system (the *System*), such lien on and pledge of the limited amount of Net Revenues being subordinate and inferior to the lien on and pledge of such Net Revenues securing payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City. The City has previously authorized the issuance of the currently outstanding Limited Pledge Obligations (identified and defined in the Ordinance) that are payable, in part, from and secured by a lien on and pledge of a limited amount of the Net Revenues of the System in the manner and as described in the ordinances authorizing the issuance of the currently outstanding Limited Pledge Obligations. In the Ordinance, the City reserves and retains the right to issue Additional Prior Lien Obligations, Junior Lien Obligations, Subordinate Lien Obligations, and Additional Limited Pledge Obligations (all as identified and defined in the Ordinance), while the Certificates are Outstanding, without limitation as to principal amount but subject to any terms, conditions or restrictions as may be applicable thereto under law or otherwise.

Reference is hereby made to the Ordinance, a copy of which is on file in the corporate trust office of the Paying Agent/Registrar, and to all of the provisions of which the Holder by his acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied and the revenues pledged for the payment of the Certificates; the terms and conditions under which the City may issue Additional Prior Lien Obligations, Junior Lien Obligations, Subordinate Lien Obligations, and Additional Limited Pledge Obligations; the terms and conditions relating to the transfer or exchange of the Certificates; the conditions upon which the Ordinance may be amended or supplemented with or without the consent of the Holder; the rights, duties, and obligations of the City and the Paying Agent/Registrar; the terms and provisions upon which this Certificate may be redeemed or discharged at or prior to the Stated Maturity thereof, and deemed to be no longer Outstanding thereunder; and for the other terms and provisions specified in the Ordinance. Capitalized terms used herein have the same meanings assigned in the Ordinance.

This Certificate, subject to certain limitations contained in the Ordinance, may be transferred on the Security Register upon presentation and surrender at the corporate trust office of the Paying Agent/Registrar, duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by the Holder hereof, or his duly authorized agent, and thereupon one or more new fully registered Certificates of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued to the designated transferee or transferees.

The City and the Paying Agent/Registrar, and any agent of either, shall treat the Holder hereof whose name appears on the Security Register (i) on the Record Date as the owner hereof for purposes of receiving payment of interest hereon, (ii) on the date of surrender of this Certificate as the owner hereof for purposes of receiving payment of principal hereof at its Stated Maturity or its redemption, in whole or in part, and (iii) on any other date as the owner hereof for all other purposes, and neither the City nor the Paying Agent/Registrar, or any such agent of either, shall be affected by notice to the contrary. In the event of a non-payment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a Special Record Date) will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (the *Special Payment Date* - which shall be fifteen (15) days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first-class postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, covenanted, and represented that all acts, conditions, and things required to be performed, exist, and be done precedent to the issuance of this Certificate in order to render the same a legal, valid, and binding obligation of the City have been performed, exist, and have been done, in regular and due time, form, and manner, as required by the laws of the State of Texas and the Ordinance, and that issuance of the Certificates does not exceed any constitutional or statutory limitation; and that due provision has been made for the payment of the principal of, premium if any, and interest on the Certificates by the levy of a tax and collection of Pledged Revenues as aforesated. In case any provision in this Certificate or any application thereof shall be deemed invalid, illegal, or unenforceable, the validity, legality, and

enforceability of the remaining provisions and applications shall not in any way be affected or impaired thereby. The terms and provisions of this Certificate and the Ordinance shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the City has caused this Certificate to be duly executed under its official seal.

CITY OF SAN JUAN, TEXAS

By _____
Mayor

ATTEST:

Interim City Secretary

(CITY SEAL)

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C. *Form of Registration Certificate of Comptroller of Public Accounts to Appear on Initial Certificate Only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER OF §
PUBLIC ACCOUNTS §
 § REGISTER NO. _____
THE STATE OF TEXAS §

I HEREBY CERTIFY that this Certificate has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____

Comptroller of Public Accounts
of the State of Texas

(SEAL)

*NOTE TO PRINTER: Not to appear on printed Certificates.

D. Form of Certificate of Paying Agent/Registrar to Appear on Definitive Certificates Only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Certificate has been duly issued under the provisions of the within-mentioned Ordinance; the Certificate or Certificates of the above-entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

Registered this date: BOKF, NA, Austin, Texas, as Paying
Agent/Registrar

_____ By: _____
Authorized Signature

*NOTE TO PRINTER: Print on Definitive Certificates.

E. Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto
(Print or typewrite name, address, and zip code of transferee): _____

(Social Security or other identifying number): _____
the within Certificate and all rights thereunder, and hereby irrevocably constitutes and appoints
_____ attorney to transfer the within Certificate on the books kept for
registration thereof, with full power of substitution in the premises.

DATED: _____

NOTICE: The signature on this assignment must
correspond with the name of the registered owner as it
appears on the face of the within Certificate in every
particular.

Signature guaranteed:

F. The Initial Certificate shall be in the form set forth in paragraph B of this Section,
except that the form of a single fully registered Initial Certificate shall be modified as follows:

- (i) immediately under the name of the Certificate(s) the headings "Interest Rate and
"Stated Maturity shall both be completed "as shown below";
- (ii) the first two paragraphs shall read as follows:

Registered Owner: _____

Principal Amount: _____

The City of San Juan, Texas (the *City*), a body corporate and municipal corporation in the
County of Hidalgo, State of Texas, for value received, acknowledges itself indebted to and
hereby promises to pay to the order of the Registered Owner named above, or the registered
assigns thereof, the Principal Amount specified above stated to mature on the fifteenth day of
February in each of the years and in principal amounts and bearing interest at per annum rates in
accordance with the following schedule:

Years of
Stated Maturity

Principal
Amounts (\$)

Interest
Rates (%)

(Information to be inserted
from schedule in Section 2 hereof)

(or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid Principal Amounts hereof from the Certificate Date specified above, or from the most recent Interest Payment Date (hereinafter defined) to which interest has been paid or duly provided for until the Principal Amount has become due and payment thereof has been made or duly provided for, to the earlier of redemption or Stated Maturity, at the per annum rates of interest specified above, computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year (each, an *Interest Payment Date*), commencing August 15, 2017.

Principal of this Certificate shall be payable to the Registered Owner hereof (the *Holder*), upon its presentation and surrender, to Stated Maturity or prior redemption, while Outstanding, at the corporate trust office of BOKF, NA, Austin, Texas, (the *Paying Agent/Registrar*). Interest shall be payable to the Holder of this Certificate whose name appears on the Security Register maintained by the Paying Agent/Registrar at the close of business on the Record Date, which is the last business day of the month next preceding each Interest Payment Date. All payments of principal of and interest on this Certificate shall be in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts. Interest shall be paid by the Paying Agent/Registrar by check sent on or prior to the appropriate date of payment by United States mail, first-class postage prepaid, to the Holder hereof at the address appearing in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder hereof.

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G. Insurance Legend. If bond insurance is obtained by the City or the Purchasers for the Certificates, the Definitive Certificates and the Initial Certificate shall bear an appropriate legend as provided by the insurer.

SECTION 9. Definitions. For all purposes of this Ordinance (as defined below), except as otherwise expressly provided or unless the context otherwise requires, (i) the terms defined in this Section have the meanings assigned to them in this Section, and certain terms used in Sections 27 and 44 of this Ordinance have the meanings assigned to them in Sections 27 and 44 of this Ordinance, and all such terms, include the plural as well as the singular; (ii) all references in this Ordinance to designated “Sections” and other subdivisions are to the designated Sections and other subdivisions of this Ordinance as originally adopted; and (iii) the words “herein”, “hereof”, and “hereunder” and other words of similar import refer to this Ordinance as a whole and not to any particular Section or other subdivision.

A. The term *Additional Limited Pledge Obligations* shall mean (i) any bonds, notes, warrants, certificates of obligation or other evidences of indebtedness hereafter issued by the City payable, in part, from a limited pledge of and lien on Net Revenues of the System, being a lien on and pledge of Net Revenues that is subordinate and inferior to the lien thereon and pledge thereof securing the payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City, which pledge of revenues is limited pursuant to Section 1502.052, as amended, Texas Government Code all as further provided in Section 20 of this Ordinance, and (ii) any obligations issued to refund the foregoing as determined by the City Commission in accordance with any applicable law.

B. The term *Additional Prior Lien Obligations* shall mean (i) any bonds, notes, warrants, certificates of obligation or any similar obligations hereafter issued by the City that are payable in whole or in part from and equally and ratably secured by a prior and first lien on and pledge of the Net Revenues of the System, all as further provided in Section 20 of this Ordinance, and (ii) obligations hereafter issued to refund any of the foregoing that are payable from and equally and ratably secured by a prior and first lien on and pledge of the Net Revenues as determined by the City Commission in accordance with any applicable law.

C. The term *Authorized Officials* shall mean the Mayor, the Mayor Pro Tem, the City Manager, the Director of Finance, City Secretary, and/or the Interim City Secretary.

D. The term *Certificates* shall mean the \$_____ “CITY OF SAN JUAN, TEXAS COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017” authorized by this Ordinance.

E. The term *Certificate Fund* shall mean the special Fund created and established by the provisions of Section 10 of this Ordinance.

F. The term *City* shall mean the City of San Juan, located in Hidalgo County, Texas and, where appropriate, the City Commission of the City.

G. The term *Closing Date* shall mean the date of physical delivery of the Initial Certificate in exchange for the payment of the agreed purchase price for the Certificates.

H. The term *Collection Date* shall mean, when reference is being made to the levy and collection of annual ad valorem taxes, the date the annual ad valorem taxes levied each year by the City become delinquent.

I. The term *Debt Service Requirements* shall mean, as of any particular date of computation, with respect to any obligations and with respect to any period, the aggregate of the amounts to be paid or set aside by the City as of such date or in such period for the payment of the principal of, premium, if any, and interest (to the extent not capitalized) on such obligations; assuming, in the case of obligations without a fixed numerical rate, that such obligations bear interest at the maximum rate permitted by the terms thereof and further assuming in the case of obligations required to be redeemed or prepaid as to principal prior to Stated Maturity, the principal amounts thereof will be redeemed prior to Stated Maturity in accordance with the mandatory redemption provisions applicable thereto.

J. The term *Depository* shall mean an official depository bank of the City.

K. The term *Fiscal Year* shall mean the annual financial accounting period for the System now ending on September 30th of each year; provided, however, the City Commission may change such annual financial accounting period to end on another date if such change is found and determined to be necessary for accounting purposes or is required by applicable law.

L. The term *Government Securities*, as used herein, shall mean (i) direct noncallable obligations of the United States, including obligations that are unconditionally guaranteed by, the United States of America; (ii) noncallable obligations of an agency or instrumentality of the United States, including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date the governing body of the issuer adopts or approves the proceedings authorizing the issuance of refunding bonds, are rated as to investment quality by a nationally recognized investment rating firm not less than “AAA” or its equivalent; (iii) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date the governing body of the issuer adopts or approves the proceedings authorizing the issuance of refunding bonds, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, or (iv) any additional securities and obligations hereafter authorized by the laws of the State of Texas as eligible for use to accomplish the discharge of obligations such as the Certificates.

M. The term *Gross Revenues* for any period shall mean all revenue during such period in respect or on account of the operation or ownership of the System, excluding refundable meter deposits, restricted gifts, and grants in aid of construction, but including earnings and income derived from the investment or deposit of money in any special fund or account (except the Certificate Fund) created and established for the payment or security of the Certificates.

N. The term *Holder* or *Holder*s shall mean the registered owner, whose name appears in the Security Register, for any Certificate.

O. The term *Insurance Policy* shall mean the insurance policy issued by the Insurer guaranteeing the scheduled payment of principal of and interest on the Certificates when due.

P. The term *Insurer* shall mean Municipal Assurance Corp., a New York domiciled insurance company, or any successor thereto or assignee thereof.

Q. The term *Interest Payment Date* shall mean the date interest is payable on the Certificates, being February 15 and August 15 of each year, commencing August 15, 2017, while any of the Certificates remain Outstanding.

R. The term *Junior Lien Obligations* shall mean (i) any bonds, notes, warrants, certificates of obligation or any similar obligations hereafter issued by the City that are payable in whole or in part from and equally and ratably secured by a junior and inferior lien on and pledge of the Net Revenues of the System, such pledge being junior and inferior to the lien on and pledge of the Net Revenues of the System that are pledged to the currently outstanding Prior Lien Obligations and may be pledged to the payment of any Additional Prior Lien Obligations hereafter issued by the City, but prior and superior to the lien on and pledge of the Net Revenues of the System that are or will be pledged to the payment of the currently outstanding Limited Pledge Obligations, the Certificates, and any Subordinate Lien Obligations or Additional Limited Pledge Obligations hereafter issued by the City all as further provided in Section 20 of this Ordinance, and (ii) obligations hereafter issued to refund any of the foregoing that are payable from and equally and ratably secured by a junior and inferior lien on and pledge of the Net Revenues as determined by the City Commission in accordance with any applicable law.

S. The term *Limited Pledge Obligations* shall mean (i) the outstanding and unpaid obligations of the City that are payable, in part, from and secured by a subordinate and inferior lien on and pledge of a limited amount of the Net Revenues of the System and designated as follows:

(1) “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2010”, dated October 28, 2010, in the original principal amount of \$2,345,000;

(2) “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2014”, dated February 15, 2014, in the original principal amount of \$2,240,000; and

(3) “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2015”, dated October 15, 2015, in the original principal amount of \$4,205,000.

and (ii) obligations hereafter issued to refund any of the foregoing as determined by the City Commission in accordance with any applicable law.

T. The term *Maintenance and Operating Expenses* shall mean all current expenses of operating and maintaining the System, including all salaries, labor, materials, repairs and extensions necessary to render efficient service; provided, however, that only such repairs and extensions, as in the judgment of the City Commission, reasonably and fairly exercised, are

necessary to maintain the operations and render adequate service to the City and the inhabitants thereof, or such as might be necessary to meet some physical accident or condition which would otherwise impair obligations payable from Net Revenues shall be deducted in determining "Net Revenues". Depreciation charges shall not be considered Maintenance and Operating Expenses. Maintenance and Operating Expenses shall include payments under contracts for the purchase of water supply, treatment of sewage or other materials, goods or services for the System to the extent authorized by law and the provisions of such contract.

U. The term *Net Revenues* for any period shall mean the Gross Revenues of the System less the Maintenance and Operating Expenses of the System.

V. The term *Ordinance* shall mean this ordinance as finally passed and adopted by the City Commission of the City.

W. The term *Outstanding* when used in this Ordinance with respect to Certificates shall mean, as of the date of determination, all Certificates issued and delivered under this Ordinance, except:

(1) those Certificates canceled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Certificates for which payment has been duly provided by the City in accordance with the provisions of Section 29 of this Ordinance; and

(3) those Certificates that have been mutilated, destroyed, lost, or stolen and replacement Certificates have been registered and delivered in lieu thereof as provided in Section 25 of this Ordinance.

X. The term *Pledged Revenues* shall mean, while the Certificates remain Outstanding, an amount of Net Revenues not in excess of \$1,000. The Pledged Revenues shall be deposited, allocated, and expended in accordance with Section 10 of this Ordinance.

Y. The term *Pledged Revenue Amount* shall mean the total amount, not to exceed \$1,000 while the Certificates are Outstanding, of Net Revenues that may be transferred in whole or in part by the City in any given Fiscal Year (however, any amounts transferred prior to the final maturity date of the Certificates may not exceed the total amount of \$1,000) to the Certificate Fund.

Z. The term *Prior Lien Obligations* shall mean (i) the outstanding and unpaid obligations of the City that are payable from and equally and ratably secured by a first and prior lien on and pledge of the Net Revenues of the System and designated as follows:

(1) "City of San Juan, Texas Waterworks and Sewer System Revenue Bonds, Series 2012", dated July 1, 2012, in the original principal amount of \$445,000;

(2) "City of San Juan, Texas Waterworks and Sewer System Revenue Bonds, Series 2013A", dated June 1, 2013, in the original principal amount of \$6,170,000;

(3) “City of San Juan, Texas Waterworks and Sewer System Revenue Bonds, Series 2013-B”, dated October 29, 2013, in the original principal amount of \$1,400,000;

(4) “City of San Juan, Texas Waterworks and Sewer System Revenue Bonds, Series 2014”, dated June 15, 2014, in the original principal amount of \$135,000;

and (ii) any obligations hereafter issued to refund the foregoing if issued in a manner so as to be payable from and equally and ratably secured by a first and prior lien on and pledge of the Net Revenues of the System as determined by the City Commission in accordance with any applicable law.

AA. The term *Purchasers* shall mean the initial purchaser or purchasers of the Certificates named in Section 26 of this Ordinance.

BB. The term *Stated Maturity* shall mean the annual principal payments of the Certificates payable on February 15 of each year the Certificates are Outstanding as set forth in Section 2 of this Ordinance.

CC. The term *Subordinate Lien Obligations* shall mean (i) any bonds, notes, warrants, certificates of obligation, or any similar obligations hereafter issued by the City that are payable, in whole or in part, from and equally and ratably secured by a lien on and pledge of the Net Revenues of the System, such pledge being subordinate and inferior to the lien on and pledge of the Net Revenues of the System that are or may be pledged to the payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations or Junior Lien Obligations hereafter issued by the City, but prior and superior to the lien on and pledge of the limited amount of the Net Revenues securing, in part, the payment of the currently outstanding Limited Pledge Obligations, the Certificates or any Additional Limited Pledge Obligations hereafter issued by the City, all as further provided in Section 20 of this Ordinance and (ii) any obligations hereafter issued to refund any of the foregoing if issued in a manner so as to be payable from and equally and ratably secured by a subordinate and inferior lien on and pledge of the Net Revenues of the System as determined by the City Commission in accordance with any applicable law.

DD. The term *System* shall mean all properties, facilities and plants currently owned, operated and maintained by the City for the supply, treatment and transmission of treated potable water, the collection, treatment and disposal of watercarried wastes, the generation, transmission and distribution of electricity, together with all future extensions, improvements, replacements and additions thereto; provided, however, that notwithstanding the foregoing, and to the extent now or hereafter authorized or permitted by law, the term “System” shall not mean to include facilities of any kind which are declared not to be a part of the System and which are acquired or constructed by or on behalf of the City with the proceeds from the issuance of “Special Facilities Bonds”, which are hereby defined as being special revenue obligations of the City which are not Prior Lien Obligations but which are payable from and secured by other liens on and pledges of any revenues, sources or payments, not pledged to the payment of the Prior Lien Obligations including, but not limited to, special contract revenues or payments received from any other legal entity in connection with such facilities.

SECTION 10. Certificate Fund - Investments. For the purpose of paying the interest on and to provide a sinking fund for the payment, redemption, and retirement of the Certificates, there shall be and is hereby created a special fund to be designated "COMBINATION TAX AND LIMITED PLEDGE REVENUE CERTIFICATES OF OBLIGATION, SERIES 2017, INTEREST AND SINKING FUND" (the *Certificate Fund*), which fund shall be kept and maintained at the Depository, and money deposited in the Certificate Fund shall be used for no other purpose and shall be maintained as provided in Section 27. Authorized Officials of the City are hereby authorized and directed to make withdrawals from the Certificate Fund sufficient to pay the purchase price or the amount of principal of, premium, if any, and interest on the Certificates as the same become due and payable and shall cause to be transferred to the Paying Agent/Registrar from money on deposit in the Certificate Fund an amount sufficient to pay the amount of principal and/or interest stated to mature on the Certificates, such transfer of funds to the Paying Agent/Registrar to be made in such manner as will cause immediately available funds to be deposited with the Paying Agent/Registrar on or before the business day next preceding each interest and principal payment date for the Certificates.

The City, at its sole discretion, may deposit the Pledged Revenue Amount to the Certificate Fund. The Pledged Revenue Amount, if deposited, shall be expended annually to pay principal of and interest on the Certificates as the same become due and payable. This Pledged Revenue Amount shall be accounted for and transferred to the Paying Agent/Registrar in accordance with the provisions of the previous paragraph of this Section.

Pending the transfer of funds to the Paying Agent/Registrar, money deposited in any fund created and established by this Ordinance may, at the option of the City, be placed in time deposits, certificates of deposit, guaranteed investment contracts, or similar contractual agreements, as permitted by the provisions of the Public Funds Investment Act, as amended, Chapter 2256, Texas Government Code, secured (to the extent not insured by the Federal Deposit Insurance Corporation) by obligations of the type hereinafter described, or be invested, as authorized by any law, including investments held in book-entry form, in securities, including, but not limited to, direct obligations of the United States of America, obligations guaranteed or insured by the United States of America, which, in the opinion of the Attorney General of the United States, are backed by its full faith and credit or represent its general obligations, or invested in indirect obligations of the United States of America, including, but not limited to, evidences of indebtedness issued, insured or guaranteed by such governmental agencies as the Federal Land Banks, Federal Intermediate Credit Banks, Banks for Cooperatives, Federal Home Loan Banks, Government National Mortgage Association, Farmers Home Administration, Federal Home Loan Mortgage Association, Small Business Administration, or Federal Housing Association; provided that all such deposits and investments shall be made in such a manner that the money required to be expended from such fund will be available at the proper time or times. All interest and income derived from deposits and investments in any fund established pursuant to the provisions of this Ordinance shall be credited to, and any losses debited to, such fund. All such investments shall be sold promptly when necessary to prevent any default in connection with the Certificates.

SECTION 11. Tax Levy. To provide for the payment of the Debt Service Requirements on the Certificates being (i) the interest on the Certificates and (ii) a sinking fund for their redemption at Stated Maturity or a sinking fund of 2% (whichever amount shall be the greater),

there shall be and there is hereby levied for the current year and each succeeding year thereafter while the Certificates or any interest thereon shall remain Outstanding, a sufficient tax, within the limitations prescribed by law, on each one hundred dollars valuation of taxable property in the City, adequate to pay such Debt Service Requirements, full allowance being made for delinquencies and costs of collection; said tax shall be assessed and collected each year and applied to the payment of the Debt Service Requirements, and the same shall not be diverted to any other purpose. The taxes so levied and collected shall be paid into the Certificate Fund and are thereafter pledged to the payment of the Certificates. The City Commission hereby declares its purpose and intent to provide and levy a tax legally and fully sufficient to pay such Debt Service Requirements, it having been determined that the existing and available taxing authority of the City for such purpose is adequate to permit a legally sufficient tax in consideration of all other outstanding indebtedness and other obligations of the City.

The amount of taxes to be provided annually for the payment of the principal of and interest on the Certificates shall be determined and accomplished in the following manner:

A. Prior to the date the City Commission establishes the annual tax rate and passes an ordinance levying ad valorem taxes each year, the City Commission shall determine:

(1) the amount of Debt Service Requirements to become due and payable on the Certificates between the Collection Date for the taxes then to be levied and the Collection Date for the taxes to be levied during the next succeeding calendar year;

(2) the amount on deposit in the Certificate Fund after (a) deducting therefrom the total amount of Debt Service Requirements to become due on Certificates prior to the Collection Date for the ad valorem taxes to be levied and (b) adding thereto the amount of the Pledged Revenues, if any, to be appropriated and allocated during such year to pay such Debt Service Requirements, if any, prior to the Collection Date for the ad valorem taxes to be levied; and

(3) the amount of Pledged Revenues, if any, appropriated and set aside for the payment of the Debt Service Requirements on the Certificates between the Collection Date for the taxes then to be levied and the Collection Date for the taxes to be levied during the next succeeding Fiscal Year.

B. The amount of taxes to be levied annually each year to pay the Debt Service Requirements on the Certificates shall be the amount established in paragraph (1) above less the sum total of the amounts established in paragraphs (2) and (3), after taking into consideration delinquencies and costs of collecting such annual taxes.

SECTION 12. Pledge of Revenues. The City hereby covenants and agrees that, subject to (i) any prior lien on and pledge of the Net Revenues of the System to the payment and security of the currently outstanding Prior Lien Obligations or any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City and (ii) the lien on and pledge of a limited amount of the Net Revenues to the payment and security of the currently outstanding Limited Pledge Obligations, the Certificates, and any Additional Limited Pledge Obligations Bonds hereafter issued by the City, the Pledged Revenues are hereby

irrevocably pledged to the payment of the principal of and interest on the Certificates and the pledge of Pledged Revenues herein made for the payment of the Certificates shall constitute a lien on the Pledged Revenues in accordance with the terms and provisions hereof and be valid and binding without any physical delivery thereof or further act by the City.

SECTION 13. System Fund. The City hereby covenants and agrees that all Gross Revenues derived from the operation of the System shall be kept separate and apart from all other funds, accounts and money of the City and shall be deposited as collected into the “CITY OF SAN JUAN, TEXAS UTILITY SYSTEM FUND” (the *System Fund*). All money deposited in the System Fund shall be pledged and appropriated to the extent required for the following purposes and in the order of priority shown:

- First: to the payment of the reasonable and proper Maintenance and Operating Expenses of the System required by statute or ordinances authorizing the issuance of any indebtedness of the City to be a first charge on and claim against the Gross Revenues of the System;
- Second: To the payment of the amounts that must be deposited in the special funds and accounts created and established for the payment, security, and benefit of any Prior Lien Obligations hereafter issued by the City in accordance with the terms and provisions of any ordinance authorizing their issuance;
- Third: To the payment of the amounts that must be deposited in the special funds and accounts created and established for the payment, security, and benefit of any Junior Lien Obligations hereafter issued by the City in accordance with the terms and provisions of any ordinance authorizing their issuance; and
- Fourth: To the payment of the amounts that may be deposited in the special funds and accounts established for the payment of the currently outstanding Limited Pledge Obligations, including the Certificates, and any Additional Limited Pledge Obligations hereafter issued by the City in accordance with the terms and provisions of any ordinances authorizing their issuance.

Any Net Revenues remaining in the System Fund after satisfying the foregoing payments, or making adequate and sufficient provision for the payment, security and benefit thereof, may be appropriated and used for any other City purpose now or hereafter permitted by law.

SECTION 14. Deposits to Certificate Fund – Surplus Certificate Proceeds. The City hereby covenants and agrees to cause to be deposited in the Certificate Fund prior to a principal and interest payment date for the Certificates, from the Pledged Revenues in the System Fund, after the deduction of all payments required to be made to the special funds or accounts created for the payment, security, and benefit of (i) the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City and (ii) the currently outstanding Limited Pledge Obligations, including the Certificates or any Additional Limited Pledge Obligations Bonds hereafter issued by the City, and any amounts budgeted to be paid therefrom in such Fiscal Year.

Accrued interest, if any, received from the Purchasers of the Certificates shall be deposited to the Certificate Fund and ad valorem taxes levied and collected for the benefit of the Certificates shall be deposited to the Certificate Fund. In addition, any surplus proceeds, including investment income therefrom, from the sale of the Certificates not expended for authorized purposes shall be deposited in the Certificate Fund, and such amounts so deposited shall reduce the sums otherwise required to be deposited in said fund from ad valorem taxes.

SECTION 15. Security of Funds. All money on deposit in the funds for which this Ordinance makes provision (except any portion thereof as may be at any time properly invested as provided herein) shall be secured in the manner and to the fullest extent required by the laws of Texas for the security of public funds, and money on deposit in such funds shall be used only for the purposes permitted by this Ordinance.

SECTION 16. Maintenance of System - Insurance. The City covenants and agrees that while the Certificates remain Outstanding it will maintain and operate the System with all possible efficiency and maintain casualty and other insurance (including a system of self-insurance) on the properties of the System and its operations of a kind and in such amounts customarily carried by municipal corporations in the State of Texas engaged in a similar type of business and that it will faithfully and punctually perform all duties with reference to the System required by the laws of the State of Texas. All money received from losses under such insurance policies, other than public liability policies, are held for the benefit of the holders of the Certificates until and unless the proceeds are paid out in making good the loss or damage in respect of which such proceeds are received, either by replacing the property destroyed or repairing the property damaged, and adequate provision for making good such loss or damage must be made within ninety (90) days after the date of loss. The payment of premiums for all insurance policies required under the provisions hereof shall be considered Maintenance and Operating Expenses. Nothing in this Ordinance shall be construed as requiring the City to expend any funds which are derived from sources other than the operation of the System but nothing herein shall be construed as preventing the City from doing so.

SECTION 17. Rates and Charges. The City hereby covenants and agrees with the Holders of the Certificates that rates and charges for utility services afforded by the System will be established and maintained to provide Gross Revenues sufficient at all times:

A. to pay, together with any other lawfully available funds, all operating, maintenance, depreciation, replacement, betterment, and other costs incurred in the maintenance and operation of the System, including, but not limited to, Maintenance and Operating Expenses; provided, however, that the City expressly reserves the right to utilize other lawfully available funds to pay the Maintenance and Operating Expenses;

B. to produce Net Revenues sufficient, together with any other lawfully available funds, to pay (i) the interest on and principal of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations hereafter issued by the City as the same becomes due and payable and the amounts required to be deposited in any special fund created and established for the payment, security, and benefit thereof; (ii) the interest on and principal of any Junior Lien Obligations hereafter issued by the City as the same becomes due and payable and the amounts required to be deposited in any special fund created and established for the payment, security,

and benefit thereof; (iii) the interest on and principal of any Subordinate Lien Obligations hereafter issued by the City as the same becomes due and payable and the amounts required to be deposited in any special fund created and established for the payment, security, and benefit thereof, and (iv) the amounts that may be deposited in the special funds established for the payment of the currently outstanding Limited Pledge Obligations, the Certificates or any Additional Limited Pledge Obligations hereafter issued by the City; and

C. to pay other legally incurred indebtedness payable from the Net Revenues of the System and/or secured by a lien on the System or the Net Revenues thereof.

SECTION 18. Records and Accounts - Annual Audit. The City further covenants and agrees that so long as any of the Certificates remain Outstanding it will keep and maintain separate and complete records and accounts pertaining to the operations of the System in which complete and correct entries shall be made of all transactions relating thereto, as provided by Chapter 1502, as amended, Texas Government Code, or other applicable law. The Holders of the Certificates or any duly authorized agent or agents of the Holders shall have the right to inspect the System and all properties comprising the same. The City further agrees that, following the close of each Fiscal Year, it will cause an audit of such books and accounts to be made by an independent firm of certified public accountants. Expenses incurred in making the annual audit of the operations of the System are to be regarded as Maintenance and Operating Expenses.

SECTION 19. Remedies in Event of Default. In addition to all the rights and remedies provided by the laws of the State of Texas, the City covenants and agrees particularly that in the event the City (a) defaults in the payments to be made to the Certificate Fund, or (b) defaults in the observance or performance of any other of the covenants, conditions, or obligations set forth in this Ordinance, the Holders of any of the Certificates shall be entitled to seek a writ of mandamus issued by a court of proper jurisdiction compelling and requiring the governing body of the City and other officers of the City to observe and perform any covenant, condition, or obligation prescribed in this Ordinance.

No delay or omission to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver of any such default or acquiescence therein, and every such right and power may be exercised from time to time and as often as may be deemed expedient. The specific remedies herein provided shall be cumulative of all other existing remedies and the specification of such remedies shall not be deemed to be exclusive.

SECTION 20. Issuance of Additional Prior Lien Obligations, Junior Lien Obligations, Subordinate Lien Obligations, and Additional Limited Pledge Obligations. The City hereby expressly reserves the right to hereafter issue bonds, notes, warrants, certificates of obligation, or similar obligations, payable, wholly or in part, as appropriate, from and secured by a pledge of and lien on the Net Revenues of the System with the following priorities, without limitation as to principal amount, but subject to any terms, conditions, or restrictions applicable thereto under existing ordinances, laws, or otherwise:

A. Additional Prior Lien Obligations payable from and equally and ratably secured by a first and prior lien on and pledge of the Net Revenues of the System;

B. Junior Lien Obligations payable from and equally and ratably secured by a lien on and pledge of the Net Revenues that is junior and inferior to the lien on and pledge thereof securing the payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations hereafter issued by the City, but prior and superior to the lien on and pledge of the Net Revenues securing the payment of the currently outstanding Limited Pledge Obligations and the Certificates and any Subordinate Lien Obligations or Additional Limited Pledge Obligations hereafter issued by the City;

C. Subordinate Lien Obligations payable from and equally and ratably secured by a lien on and pledge of the Net Revenues that is subordinate and inferior to the lien on and pledge thereof securing the payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations or Junior Lien Obligations hereafter issued by the City, but prior and superior to the lien on and pledge of the Net Revenues securing, in part, the payment of the currently outstanding Limited Pledge Obligations, the Certificates, and any Additional Limited Pledge Obligations hereafter issued by the City; and

D. Additional Limited Pledge Obligations secured by a lien on and pledge of a limited amount of the Net Revenues in accordance with the provisions of the following paragraph.

Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations, if issued, may be payable, in whole or in part, from Net Revenues (without impairment of the obligation of contract with the holders of the currently outstanding Limited Pledge Obligations and the Certificates) upon such terms and conditions as the City Commission may determine. Additional Limited Pledge Obligations, if issued and payable, in whole or in part, from Pledged Revenues (defined in the same or similar terms as provided in Section 9 of this Ordinance or in the ordinances authorizing the issuance of the currently outstanding Limited Pledge Obligations), shall not in any event be construed to be payable from the Pledged Revenues authorized by this Ordinance or in the respective ordinances authorizing the issuance of the currently outstanding Limited Pledge Obligations to be budgeted and appropriated for the payment of the Certificates or the respective ordinances authorizing the issuance of the currently outstanding Limited Pledge Obligations. However, the lien on and pledge of the limited amount of Net Revenues securing, in part, the payment of the Certificates, the Limited Pledge Obligations, and any Additional Limited Pledge Obligations shall be subordinate and inferior to the pledge of and lien on the Net Revenues securing the payment of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City.

SECTION 21. Special Covenants. The City hereby further covenants that:

A. it has the lawful power to pledge the Pledged Revenues supporting the Certificates and has lawfully exercised said powers under the laws of the State of Texas, including power existing under Chapter 1502, as amended, Texas Government Code, the

Certificate of Obligation Act of 1971, as amended, Texas Local Government Code, Section 271.041 through Section 271.064, and the City's Home Rule Charter;

B. other than for the payment of the currently outstanding Prior Lien Obligations, the currently outstanding Limited Pledge Obligations and the Certificates, the Net Revenues of the System have not in any manner been pledged to the payment of any debt or obligation of the City or of the System;

C. as long as any Certificates or any interest thereon remain Outstanding, the City will not sell, lease or encumber (except in the manner provided in Section 20 of this Ordinance) the System or any substantial part thereof, provided that this covenant shall not be construed to prohibit the sale of such machinery, or other properties or equipment which has become obsolete or otherwise unsuited to the efficient operation of the System;

D. to the extent that it legally may, the City further covenants and agrees that, so long as any of the Certificates, or any interest thereon, are Outstanding, no franchise shall be granted for the installation or operation of any competing utility systems other than those owned by the City, and the operation of any such systems by anyone other than the City is hereby prohibited; and

E. no free service of the System shall be allowed, and should the City or any of its agents or instrumentalities make use of the services and facilities of the System, payment of the reasonable value thereof shall be made by the City out of funds from sources other than the revenues and income of the System.

SECTION 22. Application of the Covenants and Agreements of the Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations. It is the intention of the City Commission and accordingly hereby recognized and stipulated that the provisions, agreements, and covenants contained herein bearing upon the management and operations of the System, and the administration and application of Gross Revenues derived from the operation thereof, shall to the extent possible be harmonized with like provisions, agreements, and covenants contained in the ordinances authorizing the issuance of the currently outstanding Prior Lien Obligations and any Additional Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued by the City; and to the extent of any irreconcilable conflict between the provisions contained herein and in the ordinances authorizing the issuance of the currently outstanding Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations, the provisions, agreements and covenants contained therein shall prevail to the extent of such conflict and be applicable to this Ordinance, especially the priority of rights and benefits conferred thereby to the holders of the currently outstanding Prior Lien Obligations, Junior Lien Obligations, or Subordinate Lien Obligations hereafter issued. It is expressly recognized that prior to the issuance of any Additional Prior Lien Obligations, Junior Lien Obligations, Subordinate Lien Obligations, or Additional Limited Pledge Obligations, the City must comply with each of the conditions precedent contained in the respective ordinances authorizing the issuance of the currently outstanding Prior Lien Obligations, Limited Pledge Obligations, and the Certificates, as appropriate.

SECTION 23. Notices to Holders - Waiver. Wherever this Ordinance provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by United States mail, first-class postage prepaid, to the address of each Holder as it appears in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case where notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Holders. Where this Ordinance provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 24. Cancellation. All Certificates surrendered for payment, redemption, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly canceled by it and, if surrendered to the City, shall be delivered to the Paying Agent/Registrar and, if not already canceled, shall be promptly canceled by the Paying Agent/Registrar. The City may at any time deliver to the Paying Agent/Registrar for cancellation any Certificates previously certified or registered and delivered which the City may have acquired in any manner whatsoever, and all Certificates so delivered shall be promptly canceled by the Paying Agent/Registrar. All canceled Certificates held by the Paying Agent/Registrar shall be destroyed as directed by the City.

SECTION 25. Mutilated, Destroyed, Lost, and Stolen Certificates. If (1) any mutilated Certificate is surrendered to the Paying Agent/Registrar, or the City and the Paying Agent/Registrar receive evidence to their satisfaction of the destruction, loss, or theft of any Certificate, and (2) there is delivered to the City and the Paying Agent/Registrar such security or indemnity as may be required to save each of them harmless, then, in the absence of notice to the City or the Paying Agent/Registrar that such Certificate has been acquired by a bona fide purchaser, the City shall execute and, upon its request, the Paying Agent/Registrar shall register and deliver, in exchange for or in lieu of any such mutilated, destroyed, lost, or stolen Certificate, a new Certificate of the same Stated Maturity and interest rate and of like tenor and principal amount, bearing a number not contemporaneously Outstanding.

In case any such mutilated, destroyed, lost, or stolen Certificate has become or is about to become due and payable, the City in its discretion may, instead of issuing a new Certificate, pay such Certificate.

Upon the issuance of any new Certificate or payment in lieu thereof, under this Section, the City may require payment by the Holder of a sum sufficient to cover any tax or other governmental charge imposed in relation thereto and any other expenses and charges (including attorney's fees and the fees and expenses of the Paying Agent/Registrar) connected therewith.

Every new Certificate issued pursuant to this Section in lieu of any mutilated, destroyed, lost, or stolen Certificate shall constitute a replacement of the prior obligation of the City,

whether or not the mutilated, destroyed, lost, or stolen Certificate shall be at any time enforceable by anyone, and shall be entitled to all the benefits of this Ordinance equally and ratably with all other Outstanding Certificates.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost, or stolen Certificates.

SECTION 26. Sale of the Certificates - Approval of Purchase Contract – Approval of the Official Statement – Use of Certificate Proceeds. The Certificates authorized by this Ordinance are hereby sold by the City to Frost Bank, San Antonio, Texas, as the authorized representative of a group of underwriters (collectively, the *Purchasers*, having all the rights and obligations of a Holder) in accordance with the provisions of a Purchase Contract (the *Purchase Contract*), dated April 25, 2017, attached hereto as Exhibit B and incorporated herein by reference as a part of this Ordinance for all purposes. The Initial Certificate shall be registered in the name of Frost Bank. The pricing and terms of the sale of the Certificates are hereby found and determined to be the most advantageous reasonably obtainable by the City. Each Authorized Official is hereby authorized and directed to execute the Purchase Contract for and on behalf of the City and as the act and deed of the City Commission, and in regard to the approval and execution of the Purchase Contract, the City Commission hereby finds, determines and declares that the representations, warranties, and agreements of the City contained in the Purchase Contract are true and correct in all material respects and shall be honored and performed by the City. Delivery of the Certificates to the Purchasers shall occur as soon as practicable after the adoption of this Ordinance, upon payment therefor in accordance with the terms of the Purchase Contract.

Proceeds from the sale of the Certificates shall be applied as follows:

(1) Accrued interest, if any, in the amount of \$_____ received from the Purchasers, shall be deposited into the Certificate Fund.

(2) The City expects to receive a net original issue reoffering premium from the sale of the Certificates of \$_____ which is allocated by the City in the following manner: (1) \$_____ to pay the Purchasers' compensation, (2) \$_____ to pay the Insurer's insurance premium, (3) \$_____ shall be deposited into the construction account established in paragraph (3) below, and (4) \$_____ to pay the remaining costs of issuance of the Certificates.

(3) The balance of the proceeds derived from the sale of the Certificates (after paying costs of issuance) shall be deposited into the special construction account or accounts (including \$_____ of the premium), created for the projects to be constructed with the proceeds of the Certificates. This special construction account shall be established and maintained at the Depository and shall be invested in accordance with the provisions of Section 10 of this Ordinance. Interest earned on the proceeds of the Certificates pending completion of construction of the projects financed with such proceeds shall be accounted for, maintained, deposited, and expended as permitted by the provisions of Chapter 1201, as amended, Texas Government Code, or as required by any

other applicable law. Thereafter, such amounts shall be expended in accordance with Section 14 of this Ordinance.

Furthermore, the City hereby ratifies, confirms, and approves in all respects (i) the City's prior determination that the Preliminary Official Statement was, as of its date, "deemed final" in accordance with the Rule (hereinafter defined) and (ii) the use and distribution of the Preliminary Official Statement by the Purchasers in connection with the public offering and sale of the Certificates. The final Official Statement, being a modification and amendment of the Preliminary Official Statement to reflect the terms of sale specified in the Purchase Contract (together with such changes approved by any Authorized Official shall be and is hereby in all respects, including form and content, approved and the Purchasers are hereby authorized to use and distribute the final Official Statement, dated April 25, 2017, in the reoffering, sale and delivery of the Certificates to the public. The Mayor, City Secretary, and/or Interim City Secretary are further authorized and directed to manually execute and deliver for and on behalf of the City copies of the Official Statement in final form as may be required by the Purchasers, and such final Official Statement in the form and content manually executed by said officials shall be deemed to be approved by the City Commission and constitute the Official Statement authorized for distribution and use by the Purchasers. The proper officials of the City are hereby authorized to execute and deliver a certificate pertaining to such Official Statement as prescribed therein, dated as of the date of payment for and delivery of the Certificates.

SECTION 27. Covenants to Maintain Tax-Exempt Status.

A. Definitions. When used in this Section, the following terms have the following meanings:

Closing Date means the date on which the Certificates are first authenticated and delivered to the initial purchasers against payment therefor.

Code means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

Computation Date has the meaning set forth in Section 1.148-1(b) of the Regulations.

Gross Proceeds means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Certificates.

Investment has the meaning set forth in Section 1.148-1(b) of the Regulations.

Nonpurpose Investment means any investment property, as defined in section 148(b) of the Code, in which Gross Proceeds of the Certificates are invested and which is not acquired to carry out the governmental purposes of the Certificates.

Rebate Amount has the meaning set forth in Section 1.148-1(b) of the Regulations.

Regulations means any proposed, temporary, or final Income Tax Regulations issued pursuant to sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Certificates. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

Yield of

(1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations; and

(2) the Certificates has the meaning set forth in Section 1.148-4 of the Regulations.

B. Not to Cause Interest to Become Taxable. The City shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Certificate to become includable in the gross income, as defined in section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the City receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Certificate, the City shall comply with each of the specific covenants in this Section.

C. No Private Use or Private Payments. Except to the extent that it will not cause the Certificates to become "private activity bonds" within the meaning of section 141 of the Code and the Regulations and rulings thereunder, the City shall at all times prior to the last Stated Maturity of Certificates:

(1) exclusively own, operate and possess all property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Certificates, and not use or permit the use of such Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Certificates or any property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds, other than taxes of general application within the City or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

D. No Private Loan. Except as would not cause the Certificates to become “private activity bonds” within the meaning of section 141 of the Code and the Regulations and rulings thereunder, the City shall not use Gross Proceeds of the Certificates to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be “loaned” to a person or entity if: (1) property acquired, constructed or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

E. Not to Invest at Higher Yield. Except as would not cause the Certificates to become “arbitrage bonds” within the meaning of section 148 of the Code and the Regulations and rulings thereunder, the City shall not at any time prior to the final Stated Maturity of the Certificates directly or indirectly invest Gross Proceeds in any Investment, if as a result of such investment the Yield of any Investment acquired with Gross Proceeds, whether then held or previously disposed of, materially exceeds the Yield of the Certificates.

F. Not Federally Guaranteed. Except to the extent permitted by section 149(b) of the Code and the Regulations and rulings thereunder, the City shall not take or omit to take any action which would cause the Certificates to be federally guaranteed within the meaning of section 149(b) of the Code and the Regulations and rulings thereunder.

G. Information Report. The City shall timely file the information required by section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

H. Rebate of Arbitrage Profits. Except to the extent otherwise provided in section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The City shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six years after the day on which the last Outstanding Certificate is discharged. However, to the extent permitted by law, the City may commingle Gross Proceeds of the Certificates with other money of the City, provided that the City separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the City shall calculate the Rebate Amount in accordance with rules set forth in section 148(f) of the Code and the Regulations and rulings thereunder. The City shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Certificates until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Certificates by the Purchasers and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the owners thereof for federal income tax purposes, the City shall pay to the United States out of the Certificate Fund or its general fund, as permitted by applicable Texas statute, regulation or opinion of the Attorney General of the State of Texas, the amount that when added to the future value of previous rebate payments made for the Certificates equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments shall be made at the times, in the installments, to the place and in the manner as is or may be required by section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The City shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty (180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

I. Not to Divert Arbitrage Profits. Except to the extent permitted by section 148 of the Code and the Regulations and rulings thereunder, the City shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Certificates, enter into any transaction that reduces the amount required to be paid to the United States pursuant to Subsection H of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Certificates not been relevant to either party.

J. Certificates Not Hedge Bonds.

(1) The City reasonably expects to spend at least 85% of the spendable proceeds of the Certificates within three years after such Certificates are issued.

(2) Not more than 50% of the proceeds of the Certificates will be invested in Nonpurpose Investments having a substantially guaranteed Yield for a period of 4 years or more.

K. Elections. The City hereby directs and authorizes any Authorized Official, either or any combination of them, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Certificates, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form or document. Such elections shall be deemed to be made on the Closing Date.

SECTION 28. Control and Custody of Certificates. The Mayor of the City shall be and is hereby authorized to take and have charge of all necessary orders and records pending investigation by the Attorney General of the State of Texas and shall take and have charge and control of the Certificates pending their approval by the Attorney General of the State of Texas, the registration thereof by the Comptroller of Public Accounts of the State of Texas and the delivery of the Certificates to the Purchasers.

Furthermore, any Authorized Official, either individually or any combination of them, are hereby authorized and directed to furnish and execute such documents relating to the City and its financial affairs as may be necessary for the issuance of the Certificates, the approval of the Attorney General of the State of Texas and their registration by the Comptroller of Public Accounts of the State of Texas and, together with the City's financial advisors, Bond Counsel, and the Paying Agent/Registrar, make the necessary arrangements for the delivery of the Initial Certificate to the Purchasers and, when requested in writing by the Purchasers, the initial exchange thereof for definitive Certificates.

SECTION 29. Satisfaction of Obligation of City. If the City shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of, premium, if any, and interest on the Certificates, at the times and in the manner stipulated in this Ordinance, then the pledge of taxes levied and the lien on and pledge of the Pledged Revenues under this Ordinance and all covenants, agreements, and other obligations of the City to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Certificates, or any principal amount(s) thereof, shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Certificates or the principal amount(s) thereof at Stated Maturity or to the redemption date therefor, together with all interest due thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, and/or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities have, in the case of a net defeasance, been certified by an independent accounting firm to mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any money deposited therewith, if any, to pay when due the principal of and interest on such Certificates, or the principal amount(s) thereof, on and prior to the Stated Maturity thereof or (if notice of redemption has been duly given or waived or if irrevocable arrangements therefor acceptable to the Paying Agent/Registrar have been made) the redemption date thereof for the Certificates. In the event of a gross defeasance of the Certificates, the City shall deliver a certificate from its financial advisor, the Paying Agent/Registrar, or another qualified third party concerning the deposit of cash and/or Government Securities to pay, when due, the principal of redemption premium (if any), and interest due on any defeased Certificate. The City covenants that no deposit of money or Government Securities will be made under this Section and no use made of any such deposit which would cause the Certificates to be treated as arbitrage bonds within the meaning of section 148 of the Code (as defined in Section 27 hereof).

Any money so deposited with the Paying Agent/Registrar, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow

agent, pursuant to this Section which is not required for the payment of the Certificates, or any principal amount(s) thereof, or interest thereon with respect to which such money has been so deposited shall be remitted to the City or deposited as directed by the City. Furthermore, any money held by the Paying Agent/Registrar for the payment of the principal of and interest on the Certificates and remaining unclaimed for a period of three (3) years after the Stated Maturity of the Certificates, or applicable redemption date of the Certificates, such money was deposited and is held in trust to pay shall upon the request of the City be remitted to the City against a written receipt therefor, subject to the unclaimed property laws of the State of Texas.

Notwithstanding any other provision of this Ordinance to the contrary, it is hereby provided that any determination not to redeem defeased Certificates that is made in conjunction with the payment arrangements specified in subsection (i) or (ii) above shall not be irrevocable, provided that: (1) in the proceedings providing for such defeasance, the City expressly reserves the right to call the defeased Certificates for redemption; (2) gives notice of the reservation of that right to the owners of the defeased Certificates immediately following the defeasance; (3) directs that notice of the reservation be included in any redemption notices that it authorizes; and (4) at the time of the redemption, satisfies the conditions of (i) or (ii) above with respect to such defeased debt as though it was being defeased at the time of the exercise of the option to redeem the defeased Certificates, after taking the redemption into account in determining the sufficiency of the provisions made for the payment of the defeased Certificates.

SECTION 30. Printed Opinion. The Purchasers' obligation to accept delivery of the Certificates is subject to their being furnished a final opinion of Norton Rose Fulbright US LLP, San Antonio, Texas, as Bond Counsel, approving certain legal matters as to the Certificates, this opinion to be dated and delivered as of the date of initial delivery and payment for such Certificates. Printing of a true and correct copy of this opinion on the reverse side of each of the Certificates, with appropriate certificate pertaining thereto executed by facsimile signature of the Interim City Secretary of the City is hereby approved and authorized.

SECTION 31. CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Certificates. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Certificates shall be of no significance or effect as regards the legality thereof, and neither the City nor Bond Counsel are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Certificates.

SECTION 32. Effect of Headings. The Section headings herein are for convenience only and shall not affect the construction hereof.

SECTION 33. Ordinance a Contract, Amendments - Outstanding Certificates. The City acknowledges that the covenants and obligations of the City herein contained are a material inducement to the purchase of the Certificates. This Ordinance shall constitute a contract with the Holders from time to time, binding on the City and its successors and assigns, and it shall not be amended or repealed by the City so long as any Certificate remains Outstanding except as permitted in this Section. The City may, without the consent of or notice to any Holders, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the written consent of Holders holding a

majority in aggregate principal amount of the Certificates then Outstanding affected thereby, amend, add to, or rescind any of the provisions of this Ordinance; provided, however, that, without the consent of all Holders of Outstanding Certificates, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of and interest on the Certificates, reduce the principal amount thereof or the rate of interest thereon, or in any other way modify the terms of payment of the principal of, the redemption price therefor, or interest on the Certificates, (2) give any preference to any Certificate over any other Certificate, or (3) reduce the aggregate principal amount of Certificates required for consent to any such amendment, addition, or rescission.

SECTION 34. Benefits of Ordinance. Nothing in this Ordinance, expressed or implied, is intended or shall be construed to confer upon any person other than the City, Bond Counsel, Paying Agent/Registrar, and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Ordinance or any provision hereof, this Ordinance and all its provisions being intended to be and being for the sole and exclusive benefit of the City, Bond Counsel, Paying Agent/Registrar, and the Holders.

SECTION 35. Inconsistent Provisions. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 36. Governing Law. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 37. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Commission hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 38. Construction of Terms. If appropriate in the context of this Ordinance, words of the singular number shall be considered to include the plural, words of the plural number shall be considered to include the singular, and words of the masculine, feminine or neuter gender shall be considered to include the other genders.

SECTION 39. Incorporation of Preamble Recitals. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Commission of the City.

SECTION 40. Authorization of Paying Agent/Registrar Agreement. The City Commission of the City hereby finds and determines that it is in the best interest of the City to authorize the execution of a Paying Agent/Registrar Agreement concerning the payment, exchange, registration, and transferability of the Certificates. A copy of the Paying Agent/Registrar Agreement is attached hereto, in substantially final form, as Exhibit A and is incorporated by reference to the provisions of this Ordinance.

SECTION 41. Public Meeting. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 42. Unavailability of Authorized Publication. If, because of the temporary or permanent suspension of any newspaper, journal, or other publication, or, for any reason, publication of notice cannot be made meeting any requirements herein established, any notice required to be published by the provisions of this Ordinance shall be given in such other manner and at such time or times as in the judgment of the City or of the Paying Agent/Registrar shall most effectively approximate such required publication and the giving of such notice in such manner shall for all purposes of this Ordinance be deemed to be in compliance with the requirements for publication thereof.

SECTION 43. No Recourse Against City Officials. No recourse shall be had for the payment of principal of, premium, if any, or interest on any Certificate or for any claim based thereon or on this Ordinance against any official of the City or any person executing any Certificate.

SECTION 44. Continuing Disclosure Undertaking.

A. Definitions.

As used in this Section, the following terms have the meanings ascribed to such terms below:

EMMA means the MSRB's Electronic Municipal Market Access system, accessible by the general public, without charge, on the internet through the uniform resource locator (URL) <http://www.emma.msrb.org>.

MSRB means the Municipal Securities Rulemaking Board.

Rule means SEC Rule 15c2-12, as amended from time to time.

SEC means the United States Securities and Exchange Commission.

B. Annual Reports.

The City shall file annually with the MSRB, (1) within six months after the end of each fiscal year of the City ending in or after 2017, financial information and operating data with respect to the City of the general type included in the final Official Statement authorized by Section 26 of this Ordinance, being the information described in Exhibit C hereto, and (2) if not provided as part such financial information and operating data, audited financial statements of the City, when and if available. Any financial statements so to be provided shall be prepared in accordance with the accounting principles described in Exhibit C hereto, or such other accounting principles as the City may be required to employ from time to time pursuant to state law or regulation, and (ii) audited, if the City commissions an audit of such financial statements and the audit is completed within the period during which they must be provided. If the audit of

such financial statements is not complete within such period, then the City shall file unaudited financial statements within such period and audited financial statements for the applicable fiscal year to the MSRB, when and if the audit report on such financial statements becomes available. Under current Texas law, including, but not limited to, Chapter 103, as amended, Texas Local Government Code, the City must have its records and accounts audited annually and shall have an annual financial statement prepared based on the audit. The annual financial statement, including the auditor's opinion on the statement, shall be filed in the office of the City Secretary within 180 days after the last day of the City's fiscal year. Additionally, upon the filing of this financial statement and the annual audit, these documents are subject to the Texas Open Records Act, as amended, Texas Government Code, Chapter 552.

If the City changes its fiscal year, it will file notice of such change (and of the date of the new fiscal year end) with the MSRB prior to the next date by which the City otherwise would be required to provide financial information and operating data pursuant to this Section.

C. Notice of Certain Events.

The City shall file notice of any of the following events with respect to the Certificates to the MSRB in a timely manner and not more than 10 business days after occurrence of the event:

- (1) Principal and interest payment delinquencies;
- (2) Non-payment related defaults, if material;
- (3) Unscheduled draws on debt service reserves reflecting financial difficulties;
- (4) Unscheduled draws on credit enhancements reflecting financial difficulties;
- (5) Substitution of credit or liquidity providers, or their failure to perform;
- (6) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB), or other material notices or determinations with respect to the tax status of the Certificates, or other material events affecting the tax status of the Certificates;
- (7) Modifications to rights of holders of the Certificates, if material;
- (8) Certificate calls, if material, and tender offers;
- (9) Defeasances;
- (10) Release, substitution, or sale of property securing repayment of the Certificates, if material;
- (11) Rating changes;

(12) Bankruptcy, insolvency, receivership, or similar event of the City, which shall occur as described below;

(13) The consummation of a merger, consolidation, or acquisition involving the City or the sale of all or substantially all of its assets, other than in the ordinary course of business, the entry into of a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material; and

(14) Appointment of a successor or additional paying agent/registrar or the change of name of a paying agent/registrar, if material.

For these purposes, any event described in the immediately preceding paragraph (12) is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the City in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the City, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the City.

The City shall file notice with the MSRB, in a timely manner, of any failure by the City to provide financial information or operating data in accordance with this Section by the time required by this Section.

D. Limitations, Disclaimers, and Amendments.

The City shall be obligated to observe and perform the covenants specified in this Section for so long as, but only for so long as, the City remains an “obligated person” with respect to the Certificates within the meaning of the Rule, except that the City in any event will give notice of any deposit that causes the Certificates to be no longer Outstanding.

The provisions of this Section are for the sole benefit of the holders and beneficial owners of the Certificates, and nothing in this Section, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The City undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Section and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the City’s financial results, condition, or prospects or hereby undertake to update any information provided in accordance with this Section or otherwise, except as expressly provided herein. The City does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Certificates at any future date.

UNDER NO CIRCUMSTANCES SHALL THE CITY BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY CERTIFICATE OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM

ANY BREACH BY THE CITY, WHETHER NEGLIGENT OR WITH OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS SECTION, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR MANDAMUS OR SPECIFIC PERFORMANCE.

No default by the City in observing or performing its obligations under this Section shall constitute a breach of or default under this Ordinance for purposes of any other provision of this Ordinance.

Nothing in this Section is intended or shall act to disclaim, waive, or otherwise limit the duties of the City under federal and state securities laws.

The provisions of this Section may be amended by the City from time to time to adapt to changed circumstances that arise from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the City, but only if (1) the provisions of this Section, as so amended, would have permitted an underwriter to purchase or sell Certificates in the primary offering of the Certificates in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Ordinance that authorizes such an amendment) of the Outstanding Certificates consent to such amendment or (b) a person that is unaffiliated with the City (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the holders and beneficial owners of the Certificates. The City may also repeal or amend the provisions of this Section if the SEC amends or repeals the applicable provisions of the Rule or any court of final jurisdiction enters judgment that such provisions of the Rule are invalid, and the City also may amend the provisions of this Section in its discretion in any other manner or circumstance, but in either case only if and to the extent that the provisions of this sentence would not have prevented an underwriter from lawfully purchasing or selling Certificates in the primary offering of the Certificates, giving effect to (a) such provisions as so amended and (b) any amendments or interpretations of the Rule. If the City so amends the provisions of this Section, the City shall include with any amended financial information or operating data next provided in accordance with this Section an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

E. Information Format – Incorporation by Reference.

The City information required under this Section shall be filed with the MSRB through EMMA in such format and accompanied by such identifying information as may be specified from time to time thereby. Under the current rules of the MSRB, continuing disclosure documents submitted to EMMA must be in word-searchable portable document format (PDF) files that permit the document to be saved, viewed, printed, and retransmitted by electronic means and the series of obligations to which such continuing disclosure documents relate must be identified by CUSIP number or numbers.

Financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document (including an official statement or other offering document) available to the public through EMMA or filed with the SEC.

SECTION 45. Book-Entry Only System.

The Certificates shall initially be registered so as to participate in a securities depository system (the *DTC System*) with the Depository Trust Company, New York, New York, or any successor entity thereto (*DTC*), as set forth herein. Each Stated Maturity of the Certificates shall be issued (following cancellation of the Initial Certificates described in Section 7) in the form of a single definitive Certificate. Upon issuance, the ownership of each such Certificate shall be registered in the name of Cede & Co., as the nominee of DTC, and all of the Outstanding Certificates shall be registered in the name of Cede & Co., as the nominee of DTC. The City and the Paying Agent/Registrar are authorized to execute, deliver, and take the actions set forth in such letters to or agreements with DTC as shall be necessary to effectuate the DTC System, including the Letter of Representations attached hereto as Exhibit D (the *Representation Letter*).

With respect to the Certificates registered in the name of Cede & Co., as nominee of DTC, the City and the Paying Agent/Registrar shall have no responsibility or obligation to any broker-dealer, bank, or other financial institution for which DTC holds the Certificates from time to time as securities depository (a *Depository Participant*) or to any person on behalf of whom such a Depository Participant holds an interest in the Certificates (an *Indirect Participant*). Without limiting the immediately preceding sentence, the City and the Paying Agent/Registrar shall have no responsibility or obligation with respect to (i) the accuracy of the records of DTC, Cede & Co., or any Depository Participant with respect to any ownership interest in the Certificates, (ii) the delivery to any Depository Participant or any other person, other than a registered owner of the Certificates, as shown on the Security Register, of any notice with respect to the Certificates, including any notice of redemption, or (iii) the delivery to any Depository Participant or any Indirect Participant or any other Person, other than a Holder of a Certificate, of any amount with respect to principal of, premium, if any, or interest on the Certificates. While in the DTC System, no person other than Cede & Co., or any successor thereto, as nominee for DTC, shall receive a bond certificate evidencing the obligation of the City to make payments of principal, premium, if any, and interest pursuant to this Ordinance. Upon delivery by DTC to the Paying Agent/Registrar of written notice to the effect that DTC has determined to substitute a new nominee in place of Cede & Co., and subject to the provisions in this Ordinance with respect to interest checks or drafts being mailed to the Holder, the word "Cede & Co." in this Ordinance shall refer to such new nominee of DTC.

In the event that (a) the City determines that DTC is incapable of discharging its responsibilities described herein and in the Representation Letter, (b) the Representation Letter shall be terminated for any reason, or (c) DTC or the City determines that it is in the best interest of the beneficial owners of the Certificates that they be able to obtain certificated Certificates, the City shall notify the Paying Agent/Registrar, DTC, and the Depository Participants of the availability within a reasonable period of time through DTC of bond certificates, and the Certificates shall no longer be restricted to being registered in the name of Cede & Co., as nominee of DTC. At that time, the City may determine that the Certificates shall be registered in

the name of and deposited with a successor depository operating a securities depository system, as may be acceptable to the City, or such depository's agent or designee, and if the City and the Paying Agent/Registrar do not select such alternate securities depository system then the Certificates may be registered in whatever name or names the Holders of Certificates transferring or exchanging the Certificates shall designate, in accordance with the provisions hereof.

Notwithstanding any other provision of this Ordinance to the contrary, so long as any Certificate is registered in the name of Cede & Co., as nominee of DTC, all payments with respect to principal of, premium, if any, and interest on such Certificate and all notices with respect to such Certificate shall be made and given, respectively, in the manner provided in the Representation Letter.

SECTION 46. Further Procedures. The officers and employees of the City are hereby authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and under the corporate seal and on behalf of the City all such instruments, whether or not herein mentioned, as may be necessary or desirable in order to carry out the terms and provisions of this Ordinance, the initial sale and delivery of the Certificates, the Purchase Contract, the Paying Agent/Registrar Agreement, and the Official Statement. In addition, prior to the initial delivery of the Certificates, any Authorized Official and Bond Counsel are hereby authorized and directed to approve any technical changes or corrections to this Ordinance or to any of the instruments authorized and approved by this Ordinance and as described in the Official Statement necessary in order to (i) correct any ambiguity or mistake or properly or more completely document the transactions contemplated and approved by this Ordinance, (ii) obtain a rating from any of the national bond rating agencies, or (iii) obtain the approval of the Certificates by the Texas Attorney General's office. In case any officer of the City whose signature shall appear on any certificate shall cease to be such officer before the delivery of such certificate, such signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 47. Contracts with Financial Advisor and/or Bond Counsel. The City Commission authorizes the Mayor, Mayor Pro Tem, and/or the City Manager, or their designees, to take all actions necessary to execute any necessary financial advisory contracts with FirstSouthwest, a Division of Hilltop Securities Inc., as the financial advisor to the City (the *Financial Advisor*). The City understands that under applicable federal securities laws and regulations that the City must have a contractual arrangement with its Financial Advisor relating to the sale, issuance, and delivery of the Certificates. In addition, the City Commission also authorizes the Mayor, the Mayor Pro Tem, and/or the City Manager, or their designees, to take all actions necessary to execute any necessary engagement agreement with Norton Rose Fulbright US LLP, as the Bond Counsel to the City.

SECTION 48. City's Consent to Provide Information and Documentation to the Texas MAC. The Municipal Advisory Council of Texas (the *Texas MAC*), a non-profit membership corporation organized exclusively for non-profit purposes described in section 501(c)(6) of the Internal Revenue Code and which serves as a comprehensive financial information repository regarding municipal debt issuers in Texas, requires provision of written documentation regarding the issuance of municipal debt by the issuers thereof. In support of the purpose of the Texas

MAC and in compliance with applicable law, the City hereby consents to and authorizes any Authorized Official, Bond Counsel to the City, and/or Financial Advisor to the City to provide to the Texas MAC information and documentation requested by the Texas MAC relating to the Certificates; provided, however, that no such information and documentation shall be provided prior to the Closing Date. This consent and authorization relates only to information and documentation that is a part of the public record concerning the issuance of the Certificates.

SECTION 49. Municipal Bond Insurance. The payment of the debt service requirements on the Certificates is insured by the Insurer pursuant to the Insurance Policy.

SECTION 50. Effective Date. Pursuant to the provisions of Section 1201.028, as amended, Texas Government Code, this Ordinance shall be effective immediately upon adoption, notwithstanding any provision in the City's Home Rule Charter to the contrary concerning a multiple reading requirement for the adoption of ordinances.

[The remainder of this page intentionally left blank.]

PASSED AND ADOPTED on the 25th day of April, 2017.

CITY OF SAN JUAN, TEXAS

Mayor

ATTEST:

Interim City Secretary

(CITY SEAL)

INDEX TO EXHIBITS

Exhibit A.....	Paying Agent/Registrar Agreement
Exhibit B.....	Purchase Contract
Exhibit C.....	Description of Annual Financial Information
Exhibit D.....	DTC Letter of Representations

EXHIBIT A

PAYING AGENT/REGISTRAR AGREEMENT

See Tab No. __

EXHIBIT B

PURCHASE CONTRACT

See Tab No. __

EXHIBIT C

DESCRIPTION OF ANNUAL FINANCIAL INFORMATION

The following information is referred to in Section 44 of this Ordinance.

Annual Financial Statements and Operating Data

The financial information and operating data with respect to the City to be provided annually in accordance with such Section are as specified (and included in the Appendix or under the headings of the Official Statement referred to) below:

1. The City's audited financial statements for the most recently concluded fiscal year or to the extent these audited financial statements are not available, the portions of the unaudited financial statements of the City attached to the Official Statement as Appendix B, but for the most recently concluded fiscal year.

2. The information of the type included in Tables 1 through 6 and 8 through 15, and in Appendix B.

Accounting Principles

The accounting principles referred to in such Section are generally accepted accounting principles for governmental units as prescribed by the Government Accounting Standards Board from time to time.

EXHIBIT D

DTC LETTER OF REPRESENTATIONS

See Tab No. __

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Discussion and Possible Action on Removing and Renaming Mayfield Park name. (Patrick Willingham, Director of Parks and Recreation)

STAFF COMMENTS AND RECOMMENDATIONS:

On April 11, 2017, during a City Commission regular schedule meeting, Parks Advisory Board made a presentation regarding Mayfield Park. Based on the presentation presented by Dr. Stephanie Alvarez, Co-Chairman, Mr. Mark Alaniz, Chairman and Mr. Rick Martinez, all members of the Parks Advisory Board, they would like to request removal of the name "Mayfield" from the park and begin the process in renaming the park. This process will include inviting members of the community to the Parks Advisory Board meetings so they can give their input regarding the name of the park. On the Parks and Recreation website the board will request that a link be included where the community can recommend a new name for the park. The Parks Board will also schedule a public forum where citizens can address the board with information regarding the renaming of the park.

RECOMMENDATION:

Staff recommends that the name "Mayfield" be removed and that the Parks Advisory Board be allowed to begin the process of renaming the park.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

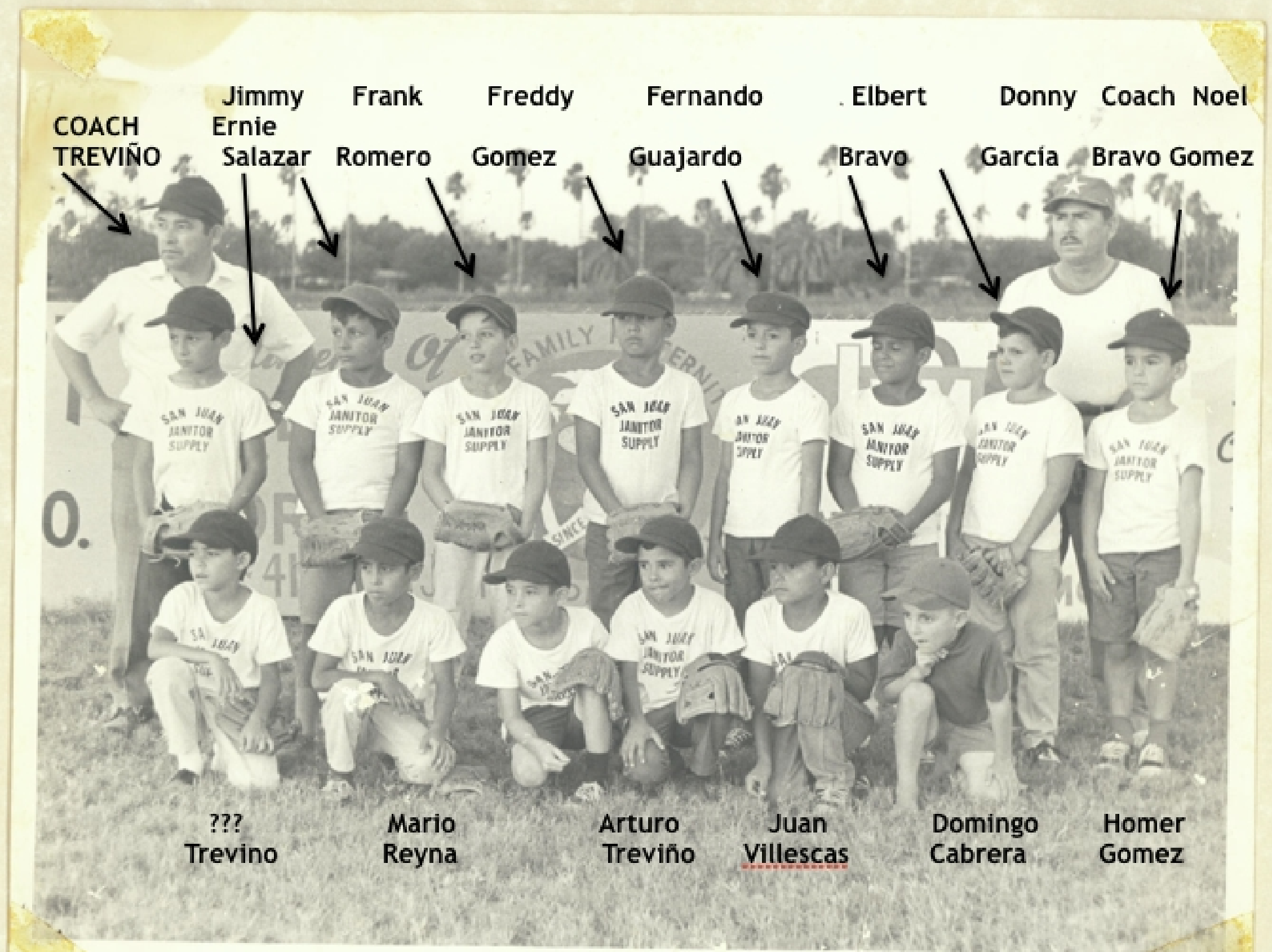
History Matters

Names Matter

“IN NAMING OF PARKS AND RECREATION AREAS, THE PARKS AND RECREATION ADVISORY BOARD WILL BE SENSITIVE TO MAKING RECOMMENDATIONS WHICH FAIRLY REPRESENT THE VARIOUS ETHNIC AND CULTURAL GROUPS IN THE CITY OF SAN JUAN.”



UT Austin
REMOVES STATUE OF
CONFEDERATE
PRESIDENT JEFFERSON DAVIS



Darker Side of History

Story Available @LatinoUSA

- “In the Río Grande Valley it was historically dangerous to not be ‘American’... [and] live the history of Texas Ranger terrorism” (Saldivar Hull 2000).
- Killed thousands of Mexicans in late 19th & early 20th Century
- History was silenced among community & families.
- JT Canales 1917 Investigation, Killing slowed down, but those rangers became law a part enforcement, locally & regionally.



Los Rinches

- 1915-1916 Special Ranger. 1918 Ranger without pay in Charge of the Rangers Stationed in Valley.
- "Mayfield...was known to instill fear in the eyes of many of the Mexicans and Mexican Americans who resided in town. Mayfield definitely killed an unknown number of Mexicans."
- "Whenever they made contact with a bandit gang, they wiped it out ... They did much and talked little"
- 1915: Fourteen Mexican men in Alamo city park killed by the Rangers. 2nd largest massacre of Mexicans in History.

“Ahí viene El Ronco”

MSG Palacios recalls Thomas Mayfield as a very violent and fearful man. He explained that the locals referred to Mr. Mayfield as “El Ronco” because of his raspy voice. According to MSG Palacios, Mr. Mayfield often visited the Junction Café, a local restaurant. He recalls that as soon as Mr. Mayfield arrived at the Café, the first person to spot him would yell out, “Ahí viene El Ronco!” Every Mexican in the nearby area would run as fast and far as they could, himself included, because they feared “Whispering Tom.” MSG stated that Mayfield would show up to different places and ask for a particular person, usually a Mexican, and they knew that they would never see that person alive again. According to MSG Palacios, Mayfield would at times falsely accuse Mexicans of any wrongdoing, he would then take the person to the border and drag them from the horse along the border until their death.

Mayfield, Cont'd

- 1901-1963 Law Enforcement in various capacities (not continuous).
- Enforced segregation
- Public hangings & lynchings of Raza under him were common and sanctioned.



Historical Trauma & Healing

- 1910-1920: Thousands of Mexicans and Mexican Americans were killed by state sanctioned lynchings by the rangers and vigilantes.
- For many years later segregation & vigilante justice were tolerated & sanctioned by the state.
- 1968: Bravo-Constable,
- 1970: 3 Members of Commission Raza Unida Party
- Do we celebrate this history terrorism?
- Do we heal from this history & celebrate the community's resilience?

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 25, 2017

Consider Approval of a Budget Amendment in the Amount of \$207,753.84 to the Fire Department Budget to Increase the Other Principal Account (10-470.8800). (Tirso Garza, Chief of Fire)

STAFF COMMENTS AND RECOMMENDATIONS:

The Fire Department is requesting approval for the amendment of funds in the amount of \$207,753.84 to increase the Other Principal account (10-470.8800). The payoff amount is a total of \$207,753.84 for Engine-2, which was involved in the accident of December 17, 2016. The total reimbursement amount from the insurance was \$257,833. The remaining \$50,000 was used to purchase additional rescue tools for the new unit, which was approved by the City Commission on the meeting of March 14, 2017.

RECOMMENDATION:

Approval of a Budget Amendment in the Amount of \$207,753.84 to the Fire Department Budget to Increase the Other Principal Account (10-470.8800).

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

CITY OF SAN JUAN BUDGET AMENDMENT

Budget Amendment No.

(Assigned by Fin. Dept)

Fund Name: General

Dept. Name: Fire

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
						\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTAL REVENUES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

EXPENDITURES						
10-470.8800	Other Principal	\$29,777.00	\$3,777.00	\$193,326.7		\$197,103.74
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
TOTALS EXPEDITURES		\$29,777.00	\$3,777.00	\$193,326.7	\$193,326.7	\$197,103.74

JUSTIFICATION:

For the total pay off for Engine-2, which was involved in the accident of December 17, 2016

Tirso Garza	04/18/2017
REQUESTED BY	DATE
Department Director (Print)	

eSigned via SeamlessDocs.com
Tirso Garza
 Key: b407a7ef3ee900708866337781de0a62a

04/18/2017

DEPT. DIRECTOR _____ DATE _____
Department Director (Signature)

APPROVED BY _____ DATE _____
City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
(Finance Department)



**City of San Juan, Texas
Budget Highlights
As of February 28, 2017**

The City of San Juan, Texas current budget target is at 41.7% based on the fifth(5) month of fiscal year 2016-2017.

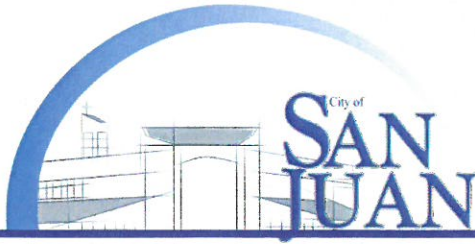
Revenues

Our City revenues on property taxes, sales tax, and franchise taxes are up to budget. Our current collection on property taxes is at 83.10%, sales tax at 43.70%, and franchise taxes at 44.88% with an overall revenues collected of 65.51%. Solid waste revenues are at 44.73% and utility revenues at 39.73%.

Expenses

Most departments did an excellent job on following the budget as planned for current FY 16-17. The overall expenditures at the General Fund finished at 32.05%, Sanitation at 47.18%, and Utilities at 34.38%.

<u>Fund/Department</u>	<u>Account</u>	<u>Class</u>	<u>%Exp.</u>	<u>Notes</u>
<u>GF/Legislative</u>	Miscellaneous	Aid to Other Govts	58.69	Lower Rio Grande Valley Agreement Annual Payment
<u>GF/City Manager</u>	Pur Prop Srvs & Other	Travel and Training	48.49	TML Conference
<u>GF/Municipal Court</u>	Purchased Prof/Tech Srvs	Other Professional Srvs	81.93	Court Judge Fees Yearly Retainer and Software Search Yearly Fees
	Pur Prop Srvs & Other	Travel and Training	59.99	Travel and Training
		Printing and Binding	59.08	2 Part Paper
<u>GF/Finance</u>	Supplies	Office Supplies	56.31	1 Pad Cases
	Miscellaneous	Contract Serv. Not Otherwise	100.00	Yearly Armored Car Service
<u>GF/ Planning and Zoning</u>				
	Pur Prop Srvs & Other	Rental of Machinery	100.00	Plotter Yearly Fee
		Advertising	68.90	Advertising
	Supplies	Office Supplies	52.23	Copy Paper
		Food, Ice, & Water	64.04	Food, Ice, & Bottled Water
		Motor Vehicle Parts	58.30	Vehicle Repairs and Maintenance
	Miscellaneous	Contract Serv. Not Otherwise	44.30	Palm Valley Yearly Services and Tranquillizer Gun
<u>GF/Police</u>	Purchased Prof/Tech Srvs	Legal Services	112.00	Civil Service Attorney Cases
	Pur Prop Srvs & Other	Buildings	94.22	Metal Siding Repair
		Travel and Training	101.53	Travel and Training
		Cable	100.00	Yearly Service Payment
		Printing and Binding	78.07	Crime Victims Booklets and Property Receipt Forms
	Supplies	Supplies	48.27	Office Supplies, Impound Forms, Ammunitions, and Vehicle Maintenance
<u>GF/Fire</u>	Debt Service	Other Principal	1,141.19	Paid Off Rolled Over Unit from Insurance Proceeds. Amendment in Progress.
<u>GF/Streets and Alleys</u>	Pur Prop Srvs & Other	Rental of Machinery	68.42	Roller and Asphalt Cutter Rental
<u>Parks</u>	Pur Prop Srvs & Other	Travel and Training	65.82	Travel and Training
	Supplies	Supplies	44.10	Office Supplies, Fuel, Safety Supplies, and Vehicle Maintenance
<u>Municipal Swimming Pool</u>	Pur Prop Srvs & Other	Electricity	67.54	Electricity
<u>Library</u>	Purchased Prof/Tech Srvs	Purchased Prof/Tech Srvs	84.75	Annual Library System Membership and Hosting
	Pur Prop Srvs & Other	Water	60.92	Water
		Machinery and Equipment	90.34	Service Calls, Alarm Monitoring, and Fire Alarm
		Travel and Training	91.57	TML Conference and TSLAC
	Miscellaneous	Miscellaneous	47.70	Library Books & Other Events
<u>Recreation</u>	Purchased Prof/Tech Srvs	Other Profess. & Para Profess	97.04	Annual Parks Software Subscription
<u>Administration</u>	Purchased Prof/Tech Srvs	Appraisal Services	98.52	City Assessment Annual Service
	Pur Prop Srvs & Other	Rental of Machinery	100.00	Postage Meter Equipment Yearly Payment
<u>Human Resources</u>	Pur Prop Srvs & Other	Travel and Training	53.40	Postage and Advertising
<u>Information Technology</u>	Purchased Prof/Tech Srvs	Purchased Prof/Tech Srvs	67.27	Sharefile, iBoss, HR Software, Tyler Services, Seamless Annual Pmt
	Pur Prop Srvs & Other	Pur Prop Srvs & Other	73.21	Telephone, Internet, and Phone System Yearly Payment
<u>Emergency Management</u>	Purchased Prof/Tech Srvs	Other Profess. & Para Profess	80.89	Mass Notification System Yearly Payment
<u>Sanitation</u>	Pur Prop Srvs & Other	Other Profess. & Para Profess	47.65	Telephone and Internet Yearly Fees
	Supplies	Supplies	61.35	Fuel, Chemicals, and Vehicle Maintenance
	Miscellaneous	Solid Waste Disposal	100.00	Tipping Fees
		Dues and Memberships	206.00	Code Enforcement Renewal
<u>Sanitation-Organizational</u>	Pur Prop Srvs & Other	Building, Auto, General Ins.	58.93	Insurance Increase
	Miscellaneous	Other Special Events	40.79	Thanksgiving Luncheon
<u>Utility- Billing and Collection</u>	Purchased Prof/Tech Srvs	Other Profess. & Para Profess	97.37	Tyler Technology Yearly Support
	Miscellaneous	Contract Serv. Not Otherwise	99.80	ETS Merchant Fees and Armored Car Service Yearly Payment
<u>Utility-Administration</u>	Pur Prop Srvs & Other	Telephone	93.05	Yearly Cell Phone Payment
<u>Utility-Water Plant</u>	Purchased Prof/Tech Srvs	Other Profess. & Para Profess	69.19	Lab Testings and Tyler Technology Yearly Support
	Pur Prop Srvs & Other	Water Plant	88.54	Valve Replacement to Sludge Basin
		Rental of Equipment	62.98	Sludge Removal
		Internet	100.00	Internet Yearly Payment
	Supplies	Office Supplies	90.85	Office Supplies
		Raw Water	75.41	Raw Water
	Miscellaneous	Assessing Fees	99.48	TCEQ Water System Yearly Fee
<u>Utility-Water Distribution</u>	Miscellaneous	Dues and Memberships	42.13	Dues for TWUA in San Juan
<u>Utility-Sewer Plant</u>	Purchased Prof/Tech Srvs	Other Profess. & Para Profess	86.84	Lab Testing
	Miscellaneous	Miscellaneous	66.68	Sludge Removal and TCEQ Permit
<u>Utility-Organizational</u>	Pur Prop Srvs & Other	Insurance	58.93	Increase on Insurance Cost



Mayor: San Juanita Sanchez
Mayor Pro-Tem: Mario Garza
Commissioners: Jesus "Jesse" Ramirez
Raudel Maldonado
Pete Garcia

Memorandum

To: Benjamin Arjona , City Manager
From: Pablo Garza, Director of Finance
Date: April 11, 2017
Subject: Budget Expenditure Report- February 28, 2017 *pel*

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7
c. Utility I & S	60	9
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	10
b. Municipal Court-Technology	21	11
c. Revolving Loan	23	12
d. Parks Sport Fee	25	13
e. Parks Development	26	14
f. Wrecker Law Enforcement	27	15
g. Asset Forfeiture-State	28	16
h. Miscellaneous Grants	30	17
i. Crime Victims Liaison Grant	32	18
j. Hotel/Motel Occupancy Tax	33	19
k. Asset Forfeiture-Federal Sharing	35	20
• Debt Service Fund	36	21
<u>Other City Funds:</u>		
• Capital Projects		
a. CIP-Street-Series 2015	44	22
b. Library Construction Funds	45	23
c. Certificate of Obligation	52	24
d. 2014 Bond	54	25

Component Unit:

- San Juan Economic Development Corp. 24 26

C: Mayor, San Juanita Sanchez

Mayor Pro-Tem, -Mario Garza

Commissioners: Jesus "Jesse" Ramirez

Raudel Maldonado

Pete Garcia

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Property Taxes	5,147,426	4,277,434.59	-	869,991.41	1,282,246.69	883,450.67	83.10
Sales Tax Revenue	2,598,916	1,135,798.70	-	1,463,117.30	213,325.09	247,193.74	43.70
Franchise Tax	847,991	380,609.43	-	467,381.57	204,084.22	42,500.94	44.88
Licenses & Permits	227,613	109,389.31	-	118,223.69	49,309.12	17,569.94	48.06
Fees & Fines	467,361	207,403.86	-	259,957.14	41,498.08	61,028.41	44.38
Intergovernmental Revenue	750,307	302,382.32	-	447,924.68	62,169.12	57,959.82	40.30
Other Revenue	318,701	372,650.45	-	(53,949.45)	19,971.76	308,022.95	116.93
TOTAL REVENUES	10,358,315	6,785,668.66	-	3,572,646.34	1,872,604.08	1,617,726.47	65.51
EXPENDITURE SUMMARY							
400-LEGISLATIVE							
Purchased Prof/Tech Svcs	-	-	-	-	-	-	-
Pur Prop Svcs & Other Svcs	17,850	2,019.90	-	15,830.10	-	491.70	11.32
Supplies	3,180	1,205.94	-	1,974.06	-	217.60	37.92
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	90,740	53,203.05	50.00	37,486.95	-	7,918.47	58.69
LEGISLATIVE	111,770	56,428.89	50.00	55,291.11	-	8,627.77	50.53
410-CITY MANAGER							
Salaries & Wages/Benefits	167,714	62,039.52	-	105,674.48	13,165.89	13,035.65	36.99
Purchased Prof/Tech Svcs	-	-	-	-	-	-	-
Pur Prop Svcs & Other Svcs	4,900	2,133.74	-	2,766.26	-	130.86	43.55
Supplies	707	258.14	-	448.86	-	-	36.51
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	1,350	-	-	1,350.00	-	-	-
CITY MANAGER	174,671	64,431.40	-	110,239.60	13,165.89	13,166.51	36.89
420-CITY SECRETARY							
Salaries & Wages/Benefits	157,966	52,347.66	-	105,618.34	10,268.20	6,470.09	33.14
Purchased Prof/Tech Svcs	12,360	3,795.70	-	8,564.30	2,148.35	782.65	30.71
Pur Prop Svcs & Other Svcs	7,907	1,926.81	-	5,980.19	566.71	616.29	24.37
Supplies	3,896	682.02	-	3,213.98	288.46	48.09	17.51
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	15,515	4,525.94	-	10,989.06	-	91.94	29.17
CITY SECRETARY	197,644	63,278.13	-	134,365.87	13,271.72	8,009.06	32.02
430-MUNICIPAL COURT							
Salaries & Wages/Benefits	148,642	50,995.00	-	97,647.00	10,641.34	10,931.04	34.31
Purchased Prof/Tech Svcs	81,808	20,537.65	46,490.64	14,779.71	2,220.33	2,083.33	81.93
Pur Prop Svcs & Other Svcs	5,100	2,666.95	-	2,433.05	534.85	(173.32)	52.29
Supplies	4,140	669.82	328.53	3,141.65	176.28	43.97	24.11
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	100	-	-	100.00	-	-	-
MUNICIPAL COURT	239,790	74,869.42	46,819.17	118,101.41	13,572.80	12,885.02	50.75

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
440-FINANCE							
Salaries & Wages/Benefits	282,420	103,908.28	-	178,511.72	22,076.38	22,310.15	36.79
Purchased Prof/Tech Svcs	3,500	-	-	3,500.00	-	-	-
Pur Prop Svcs & Other Svcs	9,550	2,817.99	-	6,732.01	219.81	150.50	29.51
Supplies	4,861	2,646.86	90.19	2,123.95	650.91	690.55	56.31
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	4,529	1,370.69	714.00	2,444.31	307.75	297.69	46.03
FINANCE	304,860	110,743.82	804.19	193,311.99	23,254.85	23,448.89	36.59
450-PLANNING							
Salaries & Wages/Benefits	471,062	162,843.76	-	308,218.24	36,199.24	36,708.67	34.57
Purchased Prof/Tech Svcs	28,180	8,551.60	2,380.00	17,248.40	6,550.00	300.00	38.79
Pur Prop Svcs & Other Svcs	15,227	6,135.24	2,601.40	6,490.36	1,017.84	785.97	57.38
Supplies	21,425	10,377.87	490.34	10,556.79	1,808.90	1,864.01	50.73
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	156,550	43,072.30	26,325.00	87,152.70	693.46	15,499.74	44.33
PLANNING	692,444	230,980.77	31,796.74	429,666.49	46,269.44	55,158.39	37.95
460-POLICE							
Salaries & Wages/Benefits	3,055,555	1,170,734.17	-	1,884,820.83	254,938.85	235,125.04	38.31
Purchased Prof/Tech Svcs	50,500	39,965.87	16.20	10,517.93	-	6,288.68	79.17
Pur Prop Svcs & Other Svcs	69,650	36,674.51	1,771.90	31,203.59	3,971.95	2,454.23	55.20
Supplies	162,600	64,856.48	13,632.25	84,111.27	11,353.92	14,712.03	48.27
Capital Outlay	700,000	-	-	700,000.00	-	-	-
Miscellaneous	24,675	6,244.00	1,880.00	16,551.00	274.00	2,083.50	32.92
POLICE	4,062,980	1,318,475.03	17,300.35	2,727,204.62	270,538.72	260,663.48	32.88
470-FIRE							
Salaries & Wages/Benefits	1,176,126	452,901.66	-	723,224.34	106,311.03	90,975.95	38.51
Purchased Prof/Tech Svcs	29,600	2,090.67	-	27,509.33	611.00	1,092.61	7.06
Pur Prop Svcs & Other Svcs	86,800	20,350.68	7,534.28	58,915.04	3,154.51	4,782.68	32.13
Supplies	111,248	30,336.94	3,280.71	77,630.35	3,034.87	10,846.43	30.22
Capital Outlay	511,761	-	-	511,760.80	-	-	-
Debt Service	18,205	207,753.84	-	(189,548.84)	-	207,753.84	1,141.19
Miscellaneous	6,175	2,207.00	-	3,968.00	100.00	-	35.74
FIRE	1,939,915	715,640.79	10,814.99	1,213,459.02	113,211.41	315,451.51	37.45
480-STREETS, ALLEY, OTHER							
Salaries & Wages/Benefits	346,308	84,736.73	-	261,571.27	12,769.26	12,023.88	24.47
Purchased Prof/Tech Svcs	-	-	-	-	-	-	-
Pur Prop Svcs & Other Svcs	251,070	119,040.44	-	132,029.56	25,112.57	24,371.83	47.41
Supplies	87,600	22,884.62	5,434.76	59,280.62	7,495.65	3,782.37	32.33
Capital Outlay	1,963,430	14,810.00	-	1,948,620.00	-	14,810.00	-
Miscellaneous	1,000	-	-	1,000.00	-	-	-
STREETS, ALLEY, OTHER	2,649,408	241,471.79	5,434.76	2,402,501.45	45,377.48	54,988.08	9.32

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
490-CENTRAL GARAGE							
Salaries & Wages/Benefits	68,107	27,086.94	-	41,020.06	4,798.02	3,695.35	39.77
Pur Prop Srvs & Other Srvs	4,250	284.25	272.50	3,693.25	56.09	56.09	13.10
Supplies	8,100	2,649.76	(114.32)	5,564.56	877.91	470.52	31.30
Capital Outlay	-	-	-	-	-	-	-
CENTRAL GARAGE	80,457	30,020.95	158.18	50,277.87	5,732.02	4,221.96	37.51
500-PARKS							
Salaries & Wages/Benefits	503,910	167,197.87	-	336,712.13	33,675.20	34,018.93	33.18
Purchased Prof/Tech Srvs	500	-	-	500.00	-	-	-
Pur Prop Srvs & Other Srvs	82,611	40,194.44	(245.00)	42,661.56	7,565.99	7,936.32	48.36
Supplies	54,795	23,016.10	1,149.29	30,629.61	7,508.59	3,882.99	44.10
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	600	-	-	600.00	-	-	-
PARKS	642,416	230,408.41	904.29	411,103.30	48,749.78	45,838.24	36.01
510-MUNICIPAL SWIMMING POOL							
Salaries & Wages/Benefits	-	-	-	-	-	-	-
Purchased Prof/Tech Srvs	2,000	-	-	2,000.00	-	-	-
Pur Prop Srvs & Other Srvs	2,000	909.87	-	1,090.13	185.22	171.53	45.49
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
MUNICIPAL SWIMMING POOL	4,000	909.87	-	3,090.13	185.22	171.53	22.75
520-BUILDING MAINTENANCE							
Salaries & Wages/Benefits	168,350	49,258.48	-	119,091.52	10,247.05	10,197.16	29.26
Purchased Prof/Tech Srvs	1,000	-	-	1,000.00	-	-	-
Pur Prop Srvs & Other Srvs	23,407	7,636.21	(400.00)	16,170.79	1,334.17	1,376.62	30.91
Supplies	45,000	14,666.13	630.09	29,703.78	2,678.43	2,624.00	33.99
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
BUILDING MAINTENANCE	237,757	71,560.82	230.09	165,966.09	14,259.65	14,197.78	30.20
530-LIBRARY							
Salaries & Wages/Benefits	252,465	94,041.80	-	158,423.20	19,317.57	19,592.55	37.25
Purchased Prof/Tech Srvs	2,255	1,911.10	366.80	(22.90)	1,611.10	300.00	101.02
Pur Prop Srvs & Other Srvs	37,935	17,245.17	-	20,689.83	2,482.02	2,654.65	45.46
Supplies	3,076	890.81	356.56	1,828.63	350.00	99.07	40.55
Capital Outlay	1,000	-	-	1,000.00	-	-	-
Miscellaneous	18,634	5,362.34	3,526.15	9,745.51	379.35	1,651.64	47.70
LIBRARY	315,365	119,451.22	4,249.51	191,664.27	24,140.04	24,297.91	39.22

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
540-RECREATION							
Salaries & Wages/Benefits	261,419	80,723.78	-	180,695.22	14,803.05	17,264.48	30.88
Purchased Prof/Tech Svcs	4,200	4,075.70	-	124.30	33.70	42.60	97.04
Pur Prop Svcs & Other Svcs	6,600	660.00	-	5,940.00	-	-	10.00
Supplies	12,000	778.90	8.34	11,212.76	267.00	70.00	6.56
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	185,500	71,531.53	(2,280.87)	116,249.34	11,291.83	16,087.85	37.33
RECREATION	469,719	157,769.91	(2,272.53)	314,221.62	26,395.58	33,464.93	33.10
551-PURCHASING/RISK MGMT							
Salaries & Wages/Benefits	69,073	14,192.76	-	54,880.24	4,761.91	4,761.91	20.55
Purchased Prof/Tech Svcs	500	-	-	500.00	-	-	-
Pur Prop Svcs & Other Svcs	4,670	-	-	4,670.00	-	-	-
Supplies	2,013	336.73	-	1,676.27	36.36	-	16.73
Miscellaneous	500	-	-	500.00	-	-	-
PURCHASING/RISK MGMT	76,756	14,529.49	-	62,226.51	4,798.27	4,761.91	18.93
560-ADMINISTRATION							
Purchased Prof/Tech Svcs	314,520	99,845.40	49,947.00	164,727.60	35,669.13	19,447.68	47.63
Pur Prop Svcs & Other Svcs	125,839	69,112.13	3,258.00	53,468.87	13,480.17	14,633.05	57.51
Supplies	2,300	562.57	-	1,737.43	204.98	102.95	24.46
Capital Outlay	-	136,572.14	-	(136,572.14)	-	136,572.14	-
Miscellaneous	51,000	-	-	51,000.00	-	-	-
ADMINISTRATION	493,659	306,092.24	53,205.00	134,361.76	49,354.28	170,755.82	72.78
570-HUMAN RESOURCES							
Salaries & Wages/Benefits	124,628	51,181.68	-	73,446.32	10,350.45	10,924.82	41.07
Purchased Prof/Tech Svcs	10,000	1,073.50	-	8,926.50	300.00	-	10.74
Pur Prop Svcs & Other Svcs	7,300	3,898.40	-	3,401.60	1,351.54	245.51	53.40
Supplies	1,500	648.60	(106.95)	958.35	359.83	-	36.11
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	700	-	-	700.00	-	-	-
HUMAN RESOURCES	144,128	56,802.18	(106.95)	87,432.77	12,361.82	11,170.33	39.34
580-INFORMATION TECHNOLOGY							
Salaries & Wages/Benefits	193,703	73,891.03	-	119,811.97	15,150.94	15,537.92	38.15
Purchased Prof/Tech Svcs	77,615	49,137.33	3,071.82	25,405.85	-	1,640.00	67.27
Pur Prop Svcs & Other Svcs	103,748	47,663.81	28,294.36	27,789.83	10,847.68	5,528.54	73.21
Supplies	15,200	3,535.73	423.40	11,240.87	687.41	955.97	26.05
Capital Outlay	-	(2,470.00)	-	2,470.00	-	-	-
Miscellaneous	5,620	1,336.12	-	4,283.88	-	384.30	23.77
INFORMATION TECHNOLOGY	395,886	173,094.02	31,789.58	191,002.40	26,686.03	24,046.73	51.75

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
590-EMERGENCY MANAGEMENT							
Purchased Prof/Tech Svcs	19,000	15,370.00	-	3,630.00	-	370.00	80.89
Pur Prop Svcs & Other Svcs	2,000	-	-	2,000.00	-	-	-
Supplies	1,000	66.26	-	933.74	-	-	6.63
Miscellaneous	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	22,000	15,436.26	-	6,563.74	-	370.00	70.16
601-STORMWATER DIVISION							
Salaries & Wages/Benefits	57,334	1,315.97	-	56,018.03	240.83	240.83	2.30
Purchased Prof/Tech Svcs	-	-	-	-	-	-	-
Pur Prop Svcs & Other Svcs	-	-	-	-	-	-	-
Supplies	60,000	-	-	60,000.00	-	-	-
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-
STORMWATER DIVISION	117,334	1,315.97	-	116,018.03	240.83	240.83	1.12
800-LONG TERM DEBT							
Long Term Debt	132,547	-	-	132,547.00	-	-	-
Sanitation Loan	-	73,333.33	-	(73,333.33)	-	-	-
LONG TERM DEBT	132,547	73,333.33	-	59,213.67	-	-	-
TOTAL EXPENDITURES	13,505,506	4,127,044.71	201,177.37	9,177,283.72	751,565.83	1,085,936.68	32.05
=====							
EVENUES OVER/(UNDER) EXPENDITURE	(3,147,191)	2,658,623.95	(201,177.37)	(5,604,637.38)	1,121,038.25	531,789.79	(78.08)
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ UNDER) EXPENDITURES & OTHER (USE:	(3,147,191)	2,658,623.95	(201,177.37)	(5,604,637.38)	1,121,038.25	531,789.79	(78.08)
=====							

City of San Juan, Texas
Budget Expenditures Report
February 28, 2017

Budget
41.7%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Refuse Collection System	2,642,717	1,101,825.44	-	1,540,891.56	234,780.61	164,211.73	41.69
Other Revenue	19,137	88,708.34	-	(69,571.34)	2,501.06	80,444.14	463.54
TOTAL REVENUES	2,661,854	1,190,533.78	-	1,471,320.22	237,281.67	244,655.87	44.73
=====							
EXPENDITURE SUMMARY							
700-SANITATION							
Salaries & Wages/Benefits	1,084,732	315,772.95	-	768,959.05	77,816.83	80,075.53	29.11
Purchased Prof/Tech Srvs	3,000	1,540.00	1,000.00	460.00	-	1,540.00	-
Pur Prop Srvs & Other Srvs	241,107	93,960.13	20,939.29	126,207.58	17,074.61	17,740.37	47.65
Supplies	248,800	135,485.88	17,163.94	96,150.18	34,879.42	21,919.91	61.35
Capital Outlay	148,300	39,572.00	4,638.00	104,090.00	-	-	29.81
Miscellaneous	512,100	150,324.27	259,689.03	102,086.70	71,359.49	40,428.95	80.07
SANITATION	2,238,039	736,655.23	303,430.26	1,197,953.51	201,130.35	161,704.76	46.47
640-ORGANIZATIONAL							
Purchased Prof/Tech Srvs	88,345	24,820.00	-	63,525.00	6,213.75	-	28.09
Pur Prop Srvs & Other Srvs	17,587	10,363.35	-	7,223.65	2,072.67	2,072.67	58.93
Debt Service	50,250	47,850.00	-	2,400.00	-	47,850.00	-
Miscellaneous	213,930	107,452.56	-	106,477.44	35,956.08	17,619.17	50.23
ORGANIZATIONAL	370,112	190,485.91	-	179,626.09	44,242.50	67,541.84	51.47
TOTAL EXPENDITURES	2,608,151	927,141.14	303,430.26	1,377,579.60	245,372.85	229,246.60	47.18
=====							
REVENUES OVER/(UNDER) EXPENDITURES	53,703	263,392.64	(303,430.26)	93,740.62	(8,091.18)	15,409.27	(74.55)

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Budget
41.7%

56-UTILITY FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Water Systems	2,592,924	1,041,994.96	-	1,550,929.04	215,434.52	198,146.46	40.19
Sewer Systems	2,653,348	1,036,949.27	-	1,616,398.73	223,003.32	148,744.84	39.08
Other Revenues	75,647	35,597.35	-	40,049.65	4,764.60	4,188.65	47.06
Other Financing (use)	-	-	-	-	-	-	-
TOTAL REVENUES	5,321,919	2,114,541.58	-	3,207,377.42	443,202.44	351,079.95	39.73
EXPENDITURE SUMMARY							
441-UTILITY BILLING & COLLEC							
Salaries & Wages/Benefits	216,481	68,547.46	-	147,933.54	16,089.28	17,415.86	31.66
Purchased Prof/Tech Svcs	29,660	27,092.56	1,786.00	781.44	344.00	3,306.84	97.37
Pur Prop Svcs & Other Svcs	72,174	17,874.23	1,718.17	52,581.60	2,970.20	3,379.56	27.15
Supplies	47,261	15,625.03	2,065.22	29,570.75	2,604.96	1,281.81	37.43
Capital Outlay	-	-	-	-	-	-	-
Miscellaneous	16,050	14,090.84	1,927.16	32.00	2,797.40	3,069.70	99.80
UTILITY BILLING & COLLEC	381,626	143,230.12	7,496.55	230,899.33	24,805.84	28,453.77	39.50
451-UTILITY ADMINISTRATION							
Salaries & Wages/Benefits	101,775	34,692.10	-	67,082.90	7,937.49	7,935.64	34.09
Purchased Prof/Tech Svcs	17,790	-	1,000.00	16,790.00	-	-	-
Pur Prop Svcs & Other Svcs	13,028	3,902.20	8,220.00	905.80	2,174.15	80.00	93.05
Supplies	5,600	694.44	19.28	4,886.28	43.71	226.04	12.75
Capital Outlay	410	-	-	410.00	-	-	-
Miscellaneous	680	601.00	-	79.00	300.00	-	-
UTILITY ADMINISTRATION	139,283	39,889.74	9,239.28	90,153.98	10,455.35	8,241.68	35.27
600-WATER PLANT							
Salaries & Wages/Benefits	403,788	134,439.77	-	269,348.23	34,894.20	32,114.90	33.29
Purchased Prof/Tech Svcs	49,200	27,391.12	2,485.00	19,323.88	2,996.00	7,723.12	60.72
Pur Prop Svcs & Other Svcs	217,379	94,701.00	13,997.98	108,680.02	17,472.26	17,460.29	50.00
Supplies	316,900	175,854.24	(4,319.85)	145,365.61	38,313.15	21,884.81	54.13
Capital Outlay	141,200	28,314.70	(15,890.08)	128,775.38	19,028.35	2,538.55	8.80
Miscellaneous	22,297	16,681.97	-	5,615.03	36.00	918.55	74.82
WATER PLANT	1,150,764	477,382.80	(3,726.95)	677,108.15	112,739.96	82,640.22	41.16
610-WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	246,389	71,595.65	-	174,793.35	16,673.03	14,627.03	29.06
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	13,100	4,047.82	(317.23)	9,369.41	330.00	3,671.30	28.48
SUPPLIES	58,900	7,275.45	-	51,624.55	1,510.53	-	12.35
CAPITAL OUTLAY	700	-	-	700.00	-	-	-
MISCELLANEOUS	1,340	564.50	-	775.50	24.00	-	42.13
WATER DISTRIBUTION	320,429	83,483.42	(317.23)	237,262.81	18,537.56	18,298.33	25.95
620-SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	298,373	85,673.53	-	212,699.47	20,840.93	20,310.77	28.71
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	387,200	61,453.62	6,926.49	318,819.89	6,776.00	14,343.54	17.66
SUPPLIES	130,900	17,121.41	16,742.29	97,036.30	2,188.80	2,760.75	25.87
CAPITAL OUTLAY	80,000	-	-	80,000.00	-	-	-
MISCELLANEOUS	6,640	266.00	-	6,374.00	12.00	12.00	4.01
SEWER COLLECTION	903,113	164,514.56	23,668.78	714,929.66	29,817.73	37,427.06	20.84

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Budget
41.7%

56-UTILITY FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
630-SEWER PLANT							
SALARIES & WAGES/BENEFIT	202,488	55,146.01	-	147,341.99	13,118.19	12,419.95	27.23
PURCHASED PROF/TECH SRVS	32,000	21,883.00	5,906.00	4,211.00	5,033.00	13,106.00	86.84
PUR PROP SRVS & OTH SRVS	402,000	137,833.92	3,078.90	261,087.18	2,190.95	30,082.98	35.05
SUPPLIES	78,850	18,636.48	3,791.89	56,421.63	4,877.26	7,660.23	28.44
CAPITAL OUTLAY	7,400	179.95	4,756.02	2,464.03	-	179.95	-
MISCELLANEOUS	84,500	51,696.88	4,650.00	28,153.12	11,875.00	5,212.00	66.68
SEWER PLANT	807,238	285,376.24	22,182.81	499,678.95	37,094.40	68,661.11	38.10
640-ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	108,985	16,555.00	-	92,430.00	4,143.75	-	15.19
PUR PROP SRVS & OTH SRVS	51,334	30,249.11	-	21,084.89	6,049.82	6,049.82	58.93
DEBT SERVICE	500	-	-	500.00	-	-	-
MISCELLANEOUS	419,286	172,927.51	-	246,358.49	34,473.43	34,358.50	41.24
ORGANIZATIONAL	580,105	219,731.62	-	360,373.38	44,667.00	40,408.32	37.88
TOTAL EXPENDITURES	4,282,558	1,413,608.50	58,543.24	2,810,406.26	278,117.84	284,130.49	34.38
=====							
REVENUES OVER/(UNDER) EXPENDITURES	1,039,361	700,933.08	(58,543.24)	396,971.16	165,084.60	66,949.46	61.81
Transfer In	(1,048,541)	(671,502.46)	-	(377,038.54)	(123,507.60)	(123,507.60)	87.65
Transfer Out	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(9,180)	29,430.62	(58,543.24)	19,932.62	41,577.00	(56,558.14)	317.13
=====							

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Budget 41.7%

60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenues	-	300.00	-	(300.00)	-	300.00	-
TOTAL REVENUES	-	300.00	-	(300.00)	-	300.00	-
=====							
EXPENDITURE SUMMARY							
641-DEBT SERVICE							
Debt Service	1,055,541	936,544.48	-	118,996.52	-	201,925.00	88.73
Miscellaneous	-	4,670.00	-	(4,670.00)	-	-	-
DEBT SERVICE	1,055,541	941,214.48	-	114,326.52	-	201,925.00	89.17
TOTAL EXPENDITURES	1,055,541	941,214.48	-	114,326.52	-	201,925.00	89.17
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,055,541)	(940,914.48)	-	(114,626.52)	-	(201,625.00)	89.14
TRANSFER IN	1,048,541	671,502.46	-	377,038.54	123,507.60	123,507.60	64.04
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(7,000)	(269,412.02)	-	262,412.02	123,507.60	(78,117.40)	3,848.74
=====							

**City of San Juan, Texas
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Budget 41.7%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	7,622	2,296.00	-	5,326.00	567.90	775.00	30.12
TOTAL REVENUES	7,622	2,296.00	-	5,326.00	567.90	775.00	30.12
EXPENDITURE SUMMARY							
430-MUNICIPAL COURT							
Pur Prop Srvs & Other Srvs	500	-	-	500.00	-	-	-
MUNICIPAL COURT	500	-	-	500.00	-	-	-
TOTAL EXPENDITURES	500	-	-	500.00	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	7,122	2,296.00	-	4,826.00	567.90	775.00	32.24

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Budget 41.7%

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenues	5,000	2,364.00	-	2,636.00	628.00	736.00	47.28
TOTAL REVENUES	5,000	2,364.00	-	2,636.00	628.00	736.00	47.28
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
430-MUNICIPAL COURT							
Capital Outlay	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,000	2,364.00	-	2,636.00	628.00	736.00	47.28

City of San Juan, Texas
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Budget 41.7%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	665.48	-	(665.48)	-	378.10	-
TOTAL REVENUES	-	665.48	-	(665.48)	-	378.10	-
EXPENDITURE SUMMARY							
540-RECREATION							
Pur Prop Srvs & Other Srvs	-	-	-	-	-	-	-
ADMINSTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	665.48	-	(665.48)	-	378.10	-

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Budget 41.7%

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Intergovernmental Revenue	-	0.62	-	(0.62)	0.31	0.28	-
Park Development Fees	7,000	20,900.00	-	(13,900.00)	20,900.00	-	298.57
TOTAL REVENUES	7,000	20,900.62	-	(13,900.62)	20,900.31	0.28	298.58
EXPENDITURE SUMMARY							
512-PARKS							
Pur Prop Srvs & Other Srvs	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	25,000	-	-	25,000.00	-	-	-
PARKS	25,000	-	-	25,000.00	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000.00	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(18,000)	20,900.62	-	(38,900.62)	20,900.31	0.28	(116.11)

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Budget 41.7%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	2,130.00	-	(2,130.00)	-	2,130.00	-
TOTAL REVENUES	-	2,130.00	-	(2,130.00)	-	2,130.00	-
EXPENDITURE SUMMARY							
460-POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	2,130.00	-	(2,130.00)	-	2,130.00	-

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Budget 41.7%

28-ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	200,000	40,922.72	-	159,077.28	2,822.72	-	20.46
Forfeit Local	-	-	-	-	-	-	-
TOTAL REVENUES	200,000	40,922.72	-	159,077.28	2,822.72	-	20.46
EXPENDITURE SUMMARY							
460-POLICE							
Salaries & Wages/Benefits	-	-	-	-	-	-	-
Purchased Prof/Tech Svcs	-	-	-	-	-	-	-
Pur Prop Svcs & Other Svcs	-	-	-	-	-	-	-
Supplies	10,000	593.81	(634.50)	10,040.69	161.81	322.00	-
Capital Outlay	199,000	-	-	199,000.00	-	-	-
Miscellaneous	-	-	-	-	-	-	-
POLICE	209,000	593.81	(634.50)	209,040.69	161.81	322.00	(0.02)
TOTAL EXPENDITURES	209,000	593.81	(634.50)	209,040.69	161.81	322.00	(0.02)
REVENUES OVER/(UNDER) EXPENDITURES	(9,000)	40,328.91	634.50	(49,963.41)	2,660.91	(322.00)	(455.15)

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Budget
41.7%

30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
Intergovernmental Revenue	629,483	50,114.76	-	579,368.24	569.20	166.42	7.96
Other Revenue	-	-	-	-	-	-	-
TOTAL REVENUES	629,483	50,114.76	-	579,368.24	569.20	166.42	7.96
EXPENDITURE SUMMARY							
460-POLICE							
Salaries & Wages/Benefits	182,934	39,946.69	-	142,987.31	2,082.27	10,296.36	21.84
Pur Prop Srvs & Othr Srvs	3,644	-	-	3,644.00	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	93,420	82,772.79	10,141.18	506.03	39,472.44	3,950.00	99.46
POLICE	279,998	122,719.48	10,141.18	147,137.34	41,554.71	14,246.36	47.45
470-FIRE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	-	-	-	-	-	-	-
480-STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	108,706	-	-	108,706.00	-	-	-
STREETS, ALLEY, OTHER	108,706	-	-	108,706.00	-	-	-
500-PARKS							
SALARIES OF EMPLOYEES	1,400	-	-	1,400.00	-	-	-
PURCHASED PROF/TECH SRVS	12,875	3,500.00	-	9,375.00	-	-	27.18
PUR PROP SRVS & OTH SRVS	4,952	-	-	4,952.00	-	-	-
SUPPLIES	18,565	629.33	171.00	17,764.67	-	160.00	4.31
CAPITAL OUTLAY	153,000	-	-	153,000.00	-	-	-
AMIGOS DEL VALLE GREEN R	190,792	4,129.33	171.00	186,491.67	-	160.00	2.25
553-LIBRARY							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000.00	-	-	-
PUR PROP SRVS & OTH SRVS	9,551	-	-	9,551.00	64.32	(200.76)	-
SUPPLIES	650	-	-	650.00	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	6,782	-	4,316.88	2,465.12	-	-	63.65
LIBRARY	20,983	-	4,316.88	16,666.12	64.32	(200.76)	20.57
700-SANITATION							
SALARIES OF EMPLOYEES	18,992	7,774.18	-	11,217.82	2,220.08	2,095.32	40.93
EQUIPMENT SUPPLIES	37	-	-	37.00	-	-	-
CAPITAL OUTLAY	9,975	9,475.00	-	500.00	9,475.00	-	94.99
SANITATION	29,004	17,249.18	-	11,754.82	11,695.08	2,095.32	135.92
TOTAL EXPENDITURES	629,483.00	144,097.99	14,629.06	470,755.95	53,314.11	16,300.92	25.22
REVENUES OVER/(UNDER) EXPENDITURES	-	(93,983.23)	(14,629.06)	108,612.29	(52,744.91)	(16,134.50)	-

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32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	10,000	861.00	-	9,139.00	861.00	-	8.61
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,000	861.00	-	9,139.00	861.00	-	8.61
EXPENDITURE SUMMARY							
460-POLICE							
PURCHASED PROF/TECH SRVS	10,000	3,127.00	-	6,873.00	-	2,266.00	31.27
POLICE	10,000	3,127.00	-	6,873.00	-	2,266.00	31.27
TOTAL EXPENDITURES	10,000	3,127.00	-	6,873.00	-	2,266.00	31.27
REVENUES OVER/(UNDER) EXPENDITURES	-	(2,266.00)	-	2,266.00	861.00	(2,266.00)	-

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Budget
41.7%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	26,100	11,283.55	-	14,816.45	5,107.72	1,867.65	43.23
FINES & FEES	25,000	13,194.56	-	11,805.44	-	10.00	52.78
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	51,100	24,478.11	-	26,621.89	5,107.72	1,877.65	47.90
EXPENDITURE SUMMARY							
553-CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	43,100	58,647.55	100.00	(15,647.55)	125.00	420.00	136.31
CITY EVENTS	43,100	58,647.55	100.00	(15,647.55)	125.00	420.00	136.31
701-MISCELLANEOUS DEPT							
MISCELLANEOUS	8,000	-	-	8,000.00	-	-	-
MISCELLANEOUS DEPT	8,000	-	-	8,000.00	-	-	-
TOTAL EXPENDITURES	51,100	58,647.55	100.00	(7,647.55)	125.00	420.00	114.97
REVENUES OVER/(UNDER) EXPENDITURES	-	(34,169.44)	(100.00)	34,269.44	4,982.72	1,457.65	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	(34,169.44)	(100.00)	34,269.44	4,982.72	1,457.65	-

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Budget 41.7%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
FORFEIT FEDERAL	180,000	33,374.74	-	146,625.26	14,873.48	8,897.47	18.54
TOTAL REVENUES	180,000	33,374.74	-	146,625.26	14,873.48	8,897.47	18.54
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
460-POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	(80.00)	-	80.00	-	-	-
CAPITAL OUTLAY	1,100,000	6,407.50	(5,445.00)	1,099,037.50	-	962.50	-
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	1,100,000	6,327.50	(5,445.00)	1,099,117.50	-	962.50	0.08
TOTAL EXPENDITURES	1,100,000	6,327.50	(5,445.00)	1,099,117.50	-	962.50	0.08
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(920,000.00)	27,047.24	5,445.00	(952,492.24)	14,873.48	7,934.97	(3.53)

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36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,648,901	1,361,915.52	-	286,985.48	408,209.78	281,308.78	82.60
OTHER REVENUE	132,547	23,717.08	-	108,829.92	0.59	23,715.56	17.89
TOTAL REVENUES	1,781,448	1,385,632.60	-	395,815.40	408,210.37	305,024.34	77.78
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,619,968	1,154,565.00	-	465,403.00	-	1,116,850.00	71.27
MISCELLANEOUS	-	5,536.01	-	(5,536.01)	-	866.01	-
ORGANIZATIONAL EXPENSE	1,619,968	1,160,101.01	-	459,866.99	-	1,117,716.01	71.61
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,619,968.00	1,160,101.01	-	459,866.99	-	1,117,716.01	71.61
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	161,480	225,531.59	-	(64,051.59)	408,210.37	(812,691.67)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	161,480	225,531.59	-	(64,051.59)	408,210.37	(812,691.67)	139.67
	=====	=====	=====	=====	=====	=====	=====

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Budget 41.7%

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	2,334,578	1,119,484.55	(259,314.96)	1,474,408.05	131,943.49	10,121.01	36.84
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	2,334,578	1,119,484.55	(259,314.96)	1,474,408.05	131,943.49	10,121.01	36.84
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,334,578	1,119,485	(259,314.96)	1,474,408.05	131,943.49	10,121.01	36.84
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,334,577.64	1,119,484.55	(259,314.96)	1,474,408.05	(131,943.49)	(10,121.01)	36.84

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Budget 41.7%

45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY							
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget 41.7%

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	1,500	875.73	-	624.27	173.98	168.20	58.38
TOTAL REVENUES	1,500	875.73	-	624.27	173.98	168.20	58.38
EXPENDITURE SUMMARY							
STREET							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREET	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,500	875.73	-	624.27	173.98	168.20	-

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Budget 41.7%

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	983.02	-	(983.02)	179.79	217.96	-
TOTAL REVENUES	-	983.02	-	(983.02)	179.79	217.96	-
=====							
EXPENDITURE SUMMARY							
640-WATER DISTRIBUTION							
CAPITAL OUTLAY	-	37,966.00	(33,686.05)	(71,652.05)	-	-	-
WATER DISTRIBUTION	-	37,966.00	(33,686.05)	(71,652.05)	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
=====							
TOTAL EXPENDITURES	-	37,966.00	(33,686.05)	(71,652.05)	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	(36,982.98)	33,686.05	70,669.03	179.79	217.96	-

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Budget 41.7%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2016-2017	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-17	Feb-17	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	850,000	378,433.32	-	471,566.68	70,942.11	82,397.91	44.52
OTHER REVENUE	10,000	2.56	-	9,997.44	0.62	0.56	0.03
OTHR FINANCING SOURCES/U	-	-	-	-	-	-	-
TOTAL REVENUES	860,000	378,435.88	-	481,564.12	70,942.73	82,398.47	44.00
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	115,696	17,255.75	-	98,440.25	6,234.46	6,207.86	14.91
PURCHASED PROF/TECH SRVS	165,800	38,288.00	-	127,512.00	7,675.00	8,425.00	23.09
PUR PROP SRVS & OTH SRVS	54,024	18,469.73	-	35,554.41	4,076.95	1,982.37	34.19
SUPPLIES	4,500	385.78	-	4,114.22	39.42	286.24	8.57
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	350,080	161,841.59	-	188,238.27	15,076.28	101,988.78	46.23
MISCELLANEOUS	169,900	13,553.04	-	156,346.96	3,000.00	-	7.98
SAN JUAN ECONOMIC DEV	860,000	249,793.89	-	610,206.11	36,102.11	118,890.25	29.05
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	860,000	249,793.89	-	610,206.11	36,102.11	118,890.25	29.05
REVENUES OVER/(UNDER) EXPENDITURES	-	128,641.99	-	(128,641.99)	34,840.62	(36,491.78)	-