



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Monday, April 30, 2018

SPECIAL CALLED MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PRESENTATIONS

A. Motorcycle Awareness Month May 2018.

B. Presentation of Departmental Reports: Department of Utilities, Municipal Court Department, Fire Department, Department of Finance and Police Department.

1. Utilities Monthly Report.

2. Municipal Court Monthly Report.

3. Fire Department Monthly Report.

4. Department of Finance Monthly Report.

5. Police Department Monthly Report.

V. PUBLIC HEARING/ORDINANCES

- A.** Consider Ordinance Amending the Budget for the 2017-2018 Fiscal Year by Providing Additional Appropriation to the General Fund, Utility Fund and the Solid Waste Fund.

VI. DISCUSSION AND POSSIBLE ACTION ON THE FOLLOWING MATTERS:

- A.** Consider Entering Into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Free Library Services to County Residents.

VII. CONTRACTUAL/RESOLUTIONS

- A.** Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905-acre Tract of Land out of Lot 6, Burg Subdivision, Located Approximately 450 Feet South of U.S. Business 83 Along the West Side of King Road, as Requested by Barrera Infrastructure Group Engineering.

VIII. CONSENT AGENDA

- A.** Consider and Ordinance in Second Reading for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at The Voodoo Lounge Bar Located at 1618 N. Veterans Boulevard, Legally Describes as the West 335 Feet of the North 440 Feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.
- B.** Consider an Ordinance in Second Reading for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the New Rancho Grande Restaurant Located at 101 S. Nebraska Avenue, Legally Described as Lots 1 through 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.
- C.** Monthly Collection Report- March 2018.
- D.** Budget Expenditure- March 2018.

IX. EXECUTIVE SESSION

CITY COMMISSION MEETING AGENDA

APRIL 30, 2018

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A. The San Juan City Commission will Convene into Closed Session Pursuant to the Provision of the Chapter 551, Subchapter D, Exceptions to Requirements that Meetings be Open, Texas Code 551.071 (Consultation with Attorney) as Follows:

1. Consultation with Attorney and Possible Action Regarding Pending Litigation Concerning City of San Juan v. Melden and Hunt, Inc., Pertaining to the Water Tower, Cause No. 7170-13-G (Pursuant to Texas Government Code 551.071; Closed Consultation with Attorney; Closed Session).
2. Consultation with Attorney and Possible Action Regarding Legal Issues Concerning City's Employment Policies and Procedures (Pursuant to Texas Government Code 551.071 Consultation with Attorney; Closed Session).

X. RECONVENE

A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meetings, Subchapter E, Procedures Relating to Closed Meeting, 551, Requirements to Vote or Take Final Action in Open Meeting.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Special Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2018.

OFFICE OF THE CITY SECRETARY

**PROCLAMATION
MOTORCYCLE AWARENESS MONTH
MAY 2018**

WHEREAS, motorcycle riding is a popular form of recreation and transportation for thousands of people across the state and nation; and

WHEREAS, motorcycles are a common and economical means of transportation that reduces fuel consumption and road wear, and contributes in a significant way to the relief of traffic and parking congestion; and

WHEREAS, the National Highway Traffic Safety Administration and the Motorcycle Safety Foundation have named May as Motorcycle Safety Awareness Month; and

WHEREAS, states and motorcycle organizations across this country will be conducting a variety of activities to promote the importance of motorist awareness and safely sharing the road with motorcycles and remind riders to make themselves more visible to others; and

WHEREAS, the City of San Juan, wishes to promote the safety campaign of the National Highway Traffic Safety Administration in their effort to ensure the safety and wellbeing of all.

WHEREAS, all highway users should unite in the safe sharing of roadways throughout the City of San Juan, Hidalgo County and American Biker Association with all others on the roadways.

NOW, THEREFORE, I, Mario Garza, Mayor of the City of San Juan, along with Mayor Pro-Temp Pete Garcia, Commissioner Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Leonardo "Lenny" Sanchez do hereby proclaim the month of May 2018 as **MOTORCYCLE SAFETY AWARENESS MONTH** and urge all motor vehicle operators to join in this effort to keep our highways safe.

Passed this 30th day of April 2018

Mario Garza, Mayor

Pete Garcia, Mayor Pro- Tempore

Jesus "Jesse" Ramirez, City Commissioner

Ernesto "Neto" Guajardo, City Commissioner

Leonardo "Lenny" Sanchez, City Commissioner

Attest: _____

Diana H. Cavazos, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities *ds*
DATE: April 17, 2018
SUBJECT: Monthly Report March 2018

Water Treatment Facility

Combined Gallons Treated: 74,110,000
Combined Gallons Produced: 76,745,000

1. WTF No 1
 - a. 11,950,000 gals
 - b. 385,000 gals daily average
 - c. 1,087,000 gals daily maximum
 - d. 0.0 gals daily minimum
 - e. 12,308,000 gals RAW
 - f. 2,014,000 gals Well
2. WTF No 2
 - a. 63,701,000 gals
 - b. 2,055,000 gals daily average
 - c. 2,218,000 gals daily maximum
 - d. 1.495 gals daily minimum
 - e. 69,056,000 gals RAW
3. Irrigation Water
 - a. WTP No 1- 19,564,000
 - b. WTP No 2 – 33,223,767.96
4. WTP 3.5 MGD Expansions and Rehab
 - a. CBI has not been onsite for any other work this month.
 - b. Having issues with New Filters air scour
 - c. Vertex – Subcontractor continues painting old clear well.
 - d. Vertex began sandblasting/painting existing Claricones

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- e. Ordered new pumps for Plant 1
- f. Working on pumps for plant 2

Water Distribution

- 1. Water Breaks & Leaks
 - a. Leaks - 4
 - b. Breaks - 3
- 2. Taps – 7
- 3. Water Loss
 - a. Reported – 45,200 gals
 - b. Unreported – 14,400 gals
- 4. Hydrants
 - a. Flushed - 19
 - b. Replaced - 1
 - c. Repaired - 1
 - d. We have reduced fire hydrant flushing due to Stage II Water Conservation.
- 5. Valves
 - a. Worked – 10
 - b. We continue our hydrant and valve maintenance.
- 6. Utility Billing Work Orders – 3

Wastewater Treatment Facility

- 1. Treated – 63,418,000 gals
- 2. Wetland – 3,413,000 gals
- 3. 580 cubic yards of sludge hauled to landfill
- 4. Digester Pumps Installed
- 5. Waiting on TCEQ Response (Compliance Plan Submitted to TCEQ)

Wastewater Collections

- 1. Work orders – 80

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
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- a. Sewer Main Repaired – 0
- b. Sewer Backups Reported – 7
- c. Sewer Backups Cleared – 0
- d. Manholes Ring and Covers – 0
- e. Manhole Repaired/replaced - 0
- f. New Manholes installed – 39
- g. Lift Station – 0
- h. Unauthorized Discharges – 0

Administration

1. Financials

- a. Administration – 67.43%
- b. Water Treatment – 47.51%
- c. Distribution: – 61.47%
- d. Sewer Collection – 69.49%
- e. Wastewater Treatment – 56.4%

2. Projects

- a. WTP Expansion & Rehab – 86%
- b. First Time Sewer – 45% (Area 7 Complete, Ongoing Area 1, 3, 4)
- c. SEP – 100% (Working on Report)

3. Training

- a. Water Treatment –
- b. Distribution –
- c. Sewer Collection –
- d. Wastewater Treatment –

4. Certification

- a. Water Treatment – 2 Pending
- b. Distribution – 2 Pending
- c. Sewer Collection – 1 Pending
- d. Wastewater Treatment – 2 Pending



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Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Mary Enriquez, Court Administrator
DATE: April 16, 2018
SUBJECT: March Monthly Report

Amount collected	\$ 48,106.63
Defensive driving	1
Deferred	12
Pre-trials	8
Bench trials	2
Collection Agency	\$ 2,302.82
Scofflaw	\$ 21,446.28

COLLECTIONS 2017

March \$ 77,931.96

COLLECTIONS 2018

March - \$ 48,106.63

CITATIONS ISSUED 2017

March - 323

CITATIONS ISSUED 2018

March - 239

SCOFFLAW COLLECTIONS 2017

March - \$ 49,123.86

SCOFFLAW COLLECTIONS 2018

March - \$ 21,446.28



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MEMORANDUM

To: Benjamin Arjona, City Manager
From: Tirso Garza, Fire Chief 
Date: April 17, 2018
Subject: Fire Department Monthly Report- March 2018

The San Juan Fire Department had the following activity during the month of March 2018:

Emergency Calls

A total of 106 Calls for the month of March 2018. (Please see attached report.)

- A Shift = 35
- B Shift = 38
- C Shift = 33

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 65 calls along with eight (8) delayed responses for the month of March 2018. The Med-Care report from the EMS Company was submitted on April 3, 2018.

County Calls

For the month of March 2018 there was no County Calls.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on March 26, 2018 at Fire Station #2. The San Juan Volunteer Fire Department respond, stand-by and held monthly meetings for the month of March 2018. The total amount was 7 volunteers responded to a total of 15 calls, 9 volunteers on stand-by for a total of 18 calls and 16 volunteers attended the monthly meetings for a total of 36.

Fire Inspections

A total of twenty (20) inspections were conducted in the Month of March 2018, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed by Deputy Fire Chief/ Marshal Oscar Lopez for the month of March 2018:

- Garden Ridge Phase II
- RR San Juan Retail Subdivision
- PSJA Center Kitchen Fire Pump
- Pueblo Fire Alarm
- Warehouse Building – Willie Perez (Second Floor)
- Warehouse Building – Willie Perez (Without Hydrant)
- Jesus Manuel Montanez – 121 E 6th Street
- Snack Shop – 1110 South Stewart
- Aziz Quick Shop – 2803 N Raul Longoria
- Rivera Height Re Subdivision – Raul and Minnesota
- Sol y Mar Mobile Home -Ridge

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Deputy Fire Marshal/Chief, Lieutenant or Officer in Charge for the month of March 2018 to the Administration Office.

- A total of 397.2 Gallons of Diesel
- A total of 164.4 Gallons of Unleaded

CC: Mario Garza, Mayor
Pete Garcia, Mayor Pro Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Leonardo “Lenny” Sanchez, Commissioner



CITY OF SAN JUAN

**MARCH-2018
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

April 3, 2018

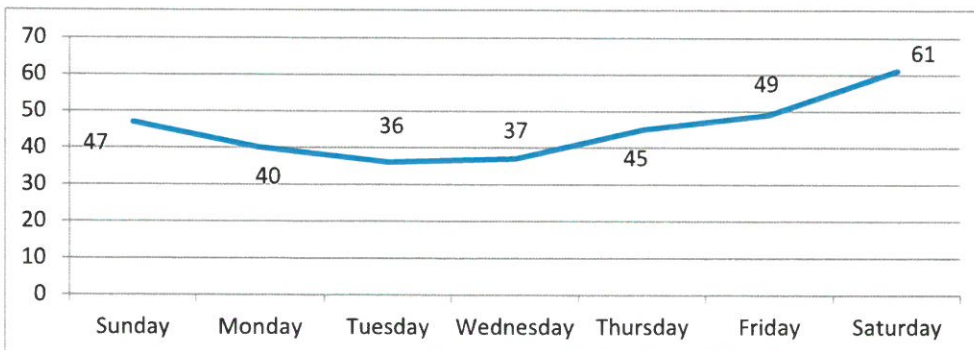
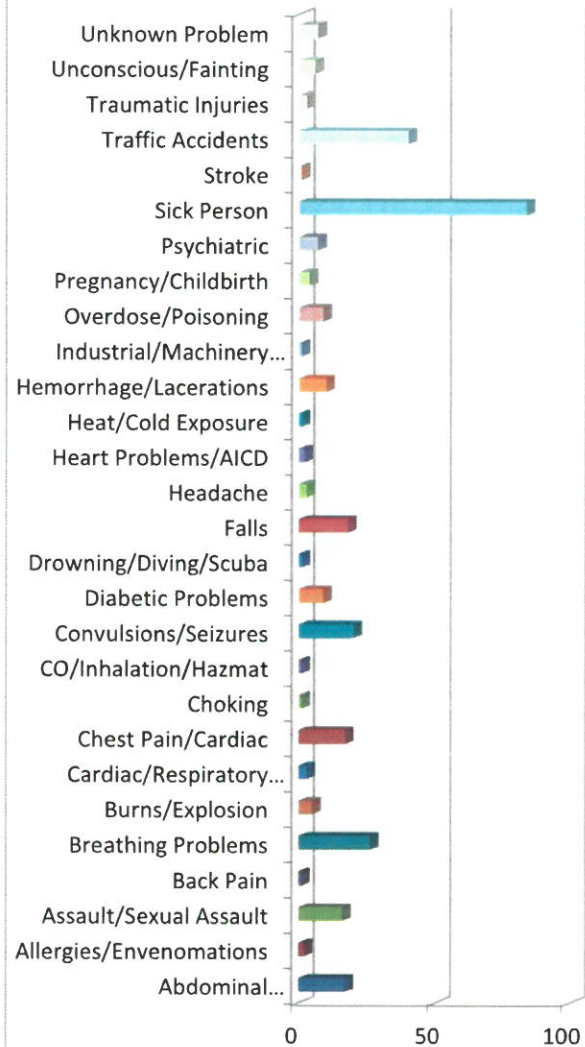
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types March 2018

	San Juan
Abdominal Pain/Problems	17
Allergies/Envenomations	2
Assault/Sexual Assault	16
Back Pain	1
Breathing Problems	26
Burns/Explosion	5
Cardiac/Respiratory Arrest	3
Chest Pain/Cardiac	17
Choking	1
CO/Inhalation/Hazmat	1
Convulsions/Seizures	20
Diabetic Problems	9
Drowning/Diving/Scuba	1
Falls	18
Headache	3
Heart Problems/AICD	2
Heat/Cold Exposure	1
Hemorrhage/Lacerations	10
Industrial/Machinery Accidents	1
Overdose/Poisoning	9
Pregnancy/Childbirth	4
Psychiatric	7
Sick Person	84
Stroke	1
Traffic Accidents	40
Traumatic Injuries	3
Unconscious/Fainting	6
Unknown Problem	7
Total	315

Calls by Day of the Week	Total
Sunday	47
Monday	40
Tuesday	36
Wednesday	37
Thursday	45
Friday	49
Saturday	61
Total	315

Compliance Response

94.1%



trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tritime	atdtime
3/1/2018	9,012	803 W CHAPARRAL ST	SAN JUAN	4:11:54 AM	4:12:24 AM	4:21:21 AM	12:00:00 AM	0:00:00
3/1/2018	9,014	1003 SUN VALLEY ST	SAN JUAN	5:16:43 AM	5:17:38 AM	5:27:02 AM	12:00:00 AM	0:00:00
3/1/2018	9,016	210 W 11TH ST	SAN JUAN	6:12:34 AM	6:14:52 AM	6:27:33 AM	12:00:00 AM	0:00:00
3/1/2018	9,031	1608 N SCOTTY ST	SAN JUAN	9:44:08 AM	9:44:33 AM	9:46:25 AM	10:02:22 AM	10:14:20
3/1/2018	9,038	508 HACKBERRY AVE	SAN JUAN	10:29:51 AM	10:30:08 AM	10:34:59 AM	10:50:44 AM	11:07:41
3/1/2018	9,040	S SAN ANTONIO AVE & W 13TH ST	SAN JUAN	10:36:41 AM	10:37:00 AM	10:41:52 AM	10:57:47 AM	11:10:21
3/1/2018	9,044	817 SAN JUANITA	SAN JUAN	11:15:45 AM	11:15:57 AM	11:22:13 AM	11:35:50 AM	11:50:45
3/1/2018	9,072	300 N NEBRASKA AVE	SAN JUAN	2:41:04 PM	2:41:20 PM	2:46:02 PM	2:58:51 PM	15:12:16
3/1/2018	9,106	CESAR CHAVEZ & SGT. TREVINO	SAN JUAN	5:22:29 PM	5:22:43 PM	5:35:22 PM	5:49:28 PM	18:05:11
3/1/2018	9,114	CESAR CHAVEZ & SGT. TREVINO	SAN JUAN	5:22:29 PM	5:22:43 PM	5:35:22 PM	5:49:28 PM	18:05:13
3/1/2018	9,154	400 W BUSINESS 83	SAN JUAN	10:56:41 PM	10:57:04 PM	11:02:41 PM	11:23:43 PM	23:35:55
3/2/2018	9,167	912 E LOS EBANOS ST	SAN JUAN	1:05:14 AM	1:05:27 AM	1:14:58 AM	1:21:26 AM	1:36:37
3/2/2018	9,170	300 N NEBRASKA AVE	SAN JUAN	2:03:15 AM	2:03:54 AM	2:07:58 AM	2:27:41 AM	2:36:23
3/2/2018	9,195	E SIOUX RD & RAUL LONGORIA ST	SAN JUAN	10:19:50 AM	10:20:02 AM	10:23:21 AM	10:48:07 AM	11:04:24
3/2/2018	9,197	SIOUX & RAUL LONGORIA	SAN JUAN	10:39:47 AM	10:39:59 AM	10:44:31 AM	10:56:53 AM	11:12:31
3/2/2018	9,251	300 N NEBRASKA AVE	SAN JUAN	3:59:22 PM	3:59:41 PM	4:03:40 PM	4:26:45 PM	16:47:07
3/2/2018	9,253	212 MORNINGSET	SAN JUAN	4:16:10 PM	4:19:24 PM	4:26:20 PM	4:45:54 PM	17:13:33
3/2/2018	9,263	4207 N RAUL LONGORIA RD	SAN JUAN	5:16:00 PM	5:16:25 PM	5:22:12 PM	5:34:32 PM	18:03:02
3/2/2018	9,263	801 W 1ST ST	SAN JUAN	6:40:41 PM	7:10:42 PM	7:22:10 PM	7:33:18 PM	19:48:33
3/2/2018	9,297	1510 COCONUT PALM AVE	SAN JUAN	8:51:01 PM	8:51:17 PM	8:53:36 PM	9:08:52 PM	21:21:01
3/2/2018	9,299	106 SAN IGNACIO AVE	SAN JUAN	9:03:00 PM	9:03:24 PM	9:17:16 PM	9:18:54 PM	21:34:53
3/3/2018	9,324	600 E 495	SAN JUAN	12:39:04 AM	12:39:47 AM	12:55:13 AM	1:09:08 AM	1:27:58
3/3/2018	9,329	CESAR CHAVEZ & OWASSA	SAN JUAN	1:13:46 AM	1:13:58 AM	1:25:23 AM	1:42:55 AM	2:02:20
3/3/2018	9,348	1611 E 6TH ST	SAN JUAN	5:57:28 AM	5:57:38 AM	6:06:38 AM	6:29:07 AM	6:38:34
3/3/2018	9,351	620 KING RD	SAN JUAN	6:42:51 AM	6:44:02 AM	6:48:00 AM	7:00:21 AM	7:10:52
3/3/2018	9,357	410 HACKBERRY AVE	SAN JUAN	9:03:01 AM	9:03:23 AM	9:09:43 AM	9:26:26 AM	9:26:26
3/3/2018	9,362	111 W SALAZAR ST	SAN JUAN	10:11:04 AM	10:11:19 AM	10:13:04 AM	10:27:39 AM	10:43:24
3/3/2018	9,365	1301 ANTHONY	SAN JUAN	10:26:22 AM	10:26:27 AM	10:30:00 AM	10:41:45 AM	10:58:32
3/3/2018	9,366	508 W CITRUS AVE	SAN JUAN	10:43:21 AM	10:43:32 AM	10:57:43 AM	11:07:40 AM	11:20:05
3/3/2018	9,379	5103 N VETERANS BLVD	SAN JUAN	12:38:15 PM	12:38:29 PM	12:40:41 PM	12:55:45 PM	13:05:01
3/3/2018	9,384	495 & I RD	SAN JUAN	1:44:59 PM	1:45:28 PM	1:46:05 PM	1:59:42 PM	14:10:39
3/3/2018	9,388	106 JUSTICE ST	SAN JUAN	2:09:54 PM	2:17:47 PM	2:22:37 PM	2:36:30 PM	14:53:46
3/3/2018	9,390	1206 W SAN JUAN CIR	SAN JUAN	2:29:44 PM	2:29:56 PM	2:50:19 PM	3:04:10 PM	15:23:37
3/3/2018	9,415	1205 MONICA LN	SAN JUAN	7:03:10 PM	7:03:38 PM	7:08:59 PM	7:21:11 PM	19:38:19
3/3/2018	9,435	2003 LOMA VERDE	SAN JUAN	10:06:05 PM	10:06:29 PM	10:10:27 PM	10:24:05 PM	22:40:55
3/3/2018	9,438	1318 RIO GRANDE ST	SAN JUAN	10:35:01 PM	10:35:41 PM	10:41:07 PM	10:51:26 PM	23:08:21
3/4/2018	9,474	114 W AMY DR	SAN JUAN	8:54:25 AM	8:54:39 AM	8:56:40 AM	9:04:49 AM	9:19:14
3/4/2018	9,483	IRD & E MOORE RD	SAN JUAN	10:52:20 AM	10:52:31 AM	12:00:00 AM	12:00:00 AM	0:00:00
3/4/2018	9,484	102 BLUE BIRD ST	SAN JUAN	10:56:27 AM	10:56:36 AM	11:00:54 AM	11:27:37 AM	11:36:33
3/4/2018	9,495	1907 BUFFALO ST	SAN JUAN	1:01:38 PM	1:01:52 PM	1:07:15 PM	1:24:32 PM	13:36:13
3/4/2018	9,508	4711 HIBISCUS DR	SAN JUAN	2:31:46 PM	2:32:01 PM	2:43:30 PM	3:01:26 PM	15:51:06
3/4/2018	9,516	RAUL LONGORIA & EL DORA	SAN JUAN	3:07:45 PM	3:07:56 PM	3:09:43 PM	3:30:15 PM	15:42:26
3/4/2018	9,527	317 W 8TH ST	SAN JUAN	5:00:16 PM	5:00:34 PM	5:08:20 PM	5:22:37 PM	17:36:30
3/4/2018	9,533	124 MARIA LN	SAN JUAN	5:56:37 PM	5:57:03 PM	6:01:28 PM	6:18:14 PM	18:30:17

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratime	atdtime
3/4/2018	9,945	510 S NEBRASKA AVE	SAN JUAN	7:16:11 PM	7:16:24 PM	7:22:45 PM	7:36:47 PM	19:48:27
3/4/2018	9,955	702 W MESQUITE ST	SAN JUAN	8:15:07 PM	8:15:38 PM	8:18:24 PM	8:27:59 PM	20:43:33
3/4/2018	9,958	707 WATER	SAN JUAN	8:34:07 PM	8:34:32 PM	8:41:45 PM	9:10:02 PM	21:20:54
3/4/2018	9,969	702 W 7TH ST	SAN JUAN	11:14:19 PM	11:14:29 PM	11:19:30 PM	11:41:40 PM	23:56:03
3/5/2018	9,917	700 MALDONADO CIR	SAN JUAN	11:06:44 AM	11:06:51 AM	11:11:32 AM	11:28:28 AM	11:42:57
3/5/2018	9,934	105 S LIBERTY LOOP	SAN JUAN	12:56:23 PM	12:56:29 PM	1:00:50 PM	1:14:29 PM	13:31:11
3/5/2018	9,967	900 E EXPRESSWAY 83	SAN JUAN	5:11:47 PM	5:11:55 PM	5:16:36 PM	5:25:55 PM	17:43:11
3/5/2018	9,976	106 JUSTICE	SAN JUAN	6:11:31 PM	6:11:55 PM	6:21:35 PM	6:34:23 PM	18:48:40
3/5/2018	9,982	400 W EXPRESSWAY 83	SAN JUAN	7:40:31 PM	7:40:46 PM	7:43:07 PM	12:00:00 AM	0:00:00
3/5/2018	9,984	3804 JENICA	SAN JUAN	8:28:59 PM	8:29:08 PM	8:32:53 PM	8:47:10 PM	21:03:21
3/5/2018	9,986	1205 MONICA LN	SAN JUAN	8:44:52 PM	8:45:22 PM	8:53:09 PM	9:07:19 PM	21:25:34
3/6/2018	9,718	1620 N RAUL LONGORIA RD	SAN JUAN	2:43:07 AM	2:43:28 AM	2:45:21 AM	3:07:49 AM	3:16:19
3/6/2018	9,719	2301 N COYTE	SAN JUAN	2:54:19 AM	2:54:44 AM	3:07:44 AM	12:00:00 AM	0:00:00
3/6/2018	9,721	1204 WESTVIEW ST	SAN JUAN	3:36:14 AM	3:36:36 AM	3:42:10 AM	3:50:53 AM	4:07:42
3/6/2018	9,741	1501 PULLIN AVE	SAN JUAN	9:21:53 AM	9:22:17 AM	9:25:02 AM	9:50:36 AM	10:08:33
3/6/2018	9,743	114 AMY DR	SAN JUAN	9:33:13 AM	9:33:23 AM	9:36:32 AM	10:09:37 AM	10:20:16
3/6/2018	9,744	2301 N RAUL LONGORIA	SAN JUAN	9:35:26 AM	9:35:39 AM	9:41:42 AM	10:12:14 AM	10:27:25
3/6/2018	9,748	1004 VIA CANTERA	SAN JUAN	10:05:42 AM	10:06:17 AM	10:11:59 AM	12:00:00 AM	0:00:00
3/6/2018	9,776	4208 E JENICA CIR	SAN JUAN	3:03:02 PM	3:03:23 PM	3:11:07 PM	3:26:48 PM	15:40:20
3/6/2018	9,803	310 W ELDORA	SAN JUAN	5:34:05 PM	5:34:15 PM	5:38:58 PM	6:00:47 PM	18:08:31
3/6/2018	9,820	1613 N SCOTTY ST	SAN JUAN	7:03:54 PM	7:04:06 PM	7:04:29 PM	7:25:01 PM	19:36:59
3/6/2018	9,826	824 GUADALUPE	SAN JUAN	7:56:00 PM	8:00:05 PM	8:07:53 PM	8:20:21 PM	20:31:16
3/7/2018	9,851	3804 JENICA ST	SAN JUAN	12:30:45 AM	12:31:01 AM	12:35:00 AM	12:46:20 AM	1:03:04
3/7/2018	9,860	300 N NEBRASKA AVE	SAN JUAN	3:22:32 AM	3:23:32 AM	3:28:48 AM	3:52:49 AM	4:07:00
3/7/2018	9,881	506 W BUSINESS 83	SAN JUAN	9:15:28 AM	9:15:38 AM	9:20:00 AM	12:00:00 AM	0:00:00
3/7/2018	9,883	603 S NEBRASKA AVE	SAN JUAN	9:21:45 AM	9:21:55 AM	9:26:59 AM	9:42:46 AM	9:55:30
3/7/2018	9,898	1907 N BUFFALO AVE	SAN JUAN	11:18:04 AM	11:18:20 AM	11:21:51 AM	11:38:19 AM	11:49:40
3/7/2018	9,932	313 SANTANA AVE	SAN JUAN	3:11:37 PM	3:11:51 PM	3:16:37 PM	3:31:43 PM	15:45:22
3/7/2018	9,933	300 N NEBRASKA AVE	SAN JUAN	3:18:06 PM	3:18:32 PM	3:20:48 PM	3:45:35 PM	15:58:09
3/7/2018	9,952	617 S VETERANS RD	SAN JUAN	4:46:55 PM	4:47:08 PM	4:52:02 PM	5:04:56 PM	17:20:43
3/7/2018	9,953	407 W 9TH ST	SAN JUAN	4:49:54 PM	4:50:23 PM	4:58:26 PM	5:13:16 PM	17:30:50
3/7/2018	10,001	505 W EBONY AVE	SAN JUAN	9:13:05 PM	9:13:30 PM	9:17:33 PM	9:28:58 PM	21:36:54
3/7/2018	10,007	610 CHURCH ST	SAN JUAN	10:22:42 PM	10:23:32 PM	10:32:29 PM	10:56:08 PM	23:06:37
3/7/2018	10,011	910 SAN IGNACIO ST	SAN JUAN	11:18:17 PM	11:18:48 PM	11:22:40 PM	11:53:01 PM	0:07:56
3/7/2018	10,012	400 N IOWA AVE	SAN JUAN	11:26:24 PM	11:26:45 PM	11:34:01 PM	12:06:30 AM	0:21:10
3/8/2018	10,025	1701 E EXPRESSWAY 83	SAN JUAN	3:19:08 AM	3:19:18 AM	3:26:28 AM	3:35:44 AM	3:46:13
3/8/2018	10,027	201 N STANDARD AVE	SAN JUAN	4:10:57 AM	4:11:47 AM	4:17:03 AM	4:27:04 AM	4:38:50
3/8/2018	10,036	1209 E SOUX RD	SAN JUAN	8:26:05 AM	8:27:03 AM	8:37:14 AM	8:51:33 AM	9:03:45
3/8/2018	10,049	606 FRANCIS	SAN JUAN	10:18:04 AM	10:18:16 AM	10:19:58 AM	10:36:07 AM	10:49:31
3/8/2018	10,075	300 N NEBRASKA AVE	SAN JUAN	1:25:52 PM	1:26:58 PM	1:33:04 PM	1:46:28 PM	14:02:48
3/8/2018	10,119	901 WATER ST	SAN JUAN	5:45:40 PM	5:45:45 PM	5:48:36 PM	12:00:00 AM	0:00:00
3/8/2018	10,142	2301 N RAUL LONGORIA	SAN JUAN	9:18:41 PM	9:19:13 PM	9:23:05 PM	9:39:13 PM	21:56:37
3/8/2018	10,143	300 W FM 495	SAN JUAN	9:29:06 PM	9:29:23 PM	9:29:39 PM	10:02:47 PM	22:13:59
3/8/2018	10,152	601 S JENICA CIR	SAN JUAN	10:46:36 PM	10:46:58 PM	10:54:17 PM	11:10:07 PM	23:21:43

trip_date	run_number	puaddr	pucity	calltime	disptime	asitime	tritime	aldtime
3/9/2018	10,167	2009 S STANDARD AVE	SAN JUAN	3:27:04 AM	3:28:43 AM	3:35:32 AM	12:00:00 AM	0:00:00
3/9/2018	10,192	3006 N RAUL LONGORIA RD	SAN JUAN	10:23:58 AM	10:24:12 AM	10:28:03 AM	10:43:40 AM	10:57:18
3/9/2018	10,200	422 RIO NUECES	SAN JUAN	11:51:33 AM	11:51:58 AM	11:57:42 AM	12:16:26 PM	12:31:48
3/9/2018	10,215	2201 S I ROAD	SAN JUAN	2:28:02 PM	2:28:13 PM	2:34:57 PM	2:44:18 PM	15:10:45
3/9/2018	10,219	1318 SHORTROAD	SAN JUAN	2:41:51 PM	2:42:21 PM	2:51:14 PM	3:08:41 PM	15:27:14
3/9/2018	10,266	CESAR CHAVEZ & BUS 83	SAN JUAN	8:18:55 PM	8:21:01 PM	8:29:38 PM	8:48:08 PM	21:07:12
3/9/2018	10,272	CESAR CHAVEZ & BUS 83	SAN JUAN	8:18:55 PM	8:21:01 PM	8:29:38 PM	8:48:08 PM	21:07:15
3/10/2018	10,312	1604 S KANSAS	SAN JUAN	4:56:48 AM	4:57:36 AM	5:04:43 AM	5:14:58 AM	5:28:06
3/10/2018	10,318	2611 GRANDORA	SAN JUAN	7:01:16 AM	7:01:44 AM	7:07:09 AM	7:19:40 AM	7:34:43
3/10/2018	10,404	2301 N. RAUL LONGORIA	SAN JUAN	5:47:36 PM	5:47:57 PM	5:54:26 PM	6:13:01 PM	18:24:23
3/10/2018	10,423	1202 SAN RAMON	SAN JUAN	8:13:31 PM	8:13:48 PM	8:21:02 PM	8:34:57 PM	20:51:20
3/10/2018	10,441	300 N NEBRASKA AVE	SAN JUAN	10:06:14 PM	10:06:53 PM	10:09:23 PM	10:33:04 PM	22:41:36
3/10/2018	10,445	117 E 12TH ST	SAN JUAN	10:39:51 PM	10:40:09 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/11/2018	10,459	505 CITRUS ST	SAN JUAN	1:56:40 AM	1:59:29 AM	3:05:11 AM	3:12:12 AM	3:23:23
3/11/2018	10,460	2301 N. RAUL LONGORIA	SAN JUAN	3:08:12 AM	3:08:21 AM	3:14:02 AM	12:00:00 AM	0:00:00
3/11/2018	10,467	2301 N. RAUL LONGORIA	SAN JUAN	5:17:51 AM	5:18:02 AM	5:22:51 AM	12:00:00 AM	0:00:00
3/11/2018	10,469	2301 N. RAUL LONGORIA	SAN JUAN	6:38:15 AM	6:38:30 AM	6:48:17 AM	12:00:00 AM	0:00:00
3/11/2018	10,470	233 ALTA ST	SAN JUAN	7:04:27 AM	7:04:50 AM	7:14:53 AM	7:33:47 AM	7:44:17
3/11/2018	10,486	2301 N. RAUL LONGORIA	SAN JUAN	10:40:06 AM	10:42:30 AM	10:45:19 AM	10:57:52 AM	10:57:52
3/11/2018	10,507	900 E HWY 83	SAN JUAN	12:55:26 PM	12:56:56 PM	12:59:28 PM	1:12:08 PM	13:32:27
3/11/2018	10,517	609 ROSE	SAN JUAN	2:12:47 PM	2:13:02 PM	2:19:15 PM	2:43:39 PM	14:59:56
3/11/2018	10,526	803 W CHAPARRAL ST	SAN JUAN	3:00:30 PM	3:00:38 PM	3:06:00 PM	12:00:00 AM	0:00:00
3/11/2018	10,548	803 W CHAPARRAL ST	SAN JUAN	4:53:05 PM	5:00:31 PM	5:09:34 PM	5:25:49 PM	17:42:18
3/11/2018	10,595	715 W CITRUS AVE	SAN JUAN	11:03:40 PM	11:03:53 PM	11:22:31 PM	12:00:00 AM	0:00:00
3/12/2018	10,613	607 S VETERANS	SAN JUAN	3:39:40 AM	3:40:41 AM	3:48:07 AM	4:01:17 AM	4:12:21
3/12/2018	10,619	1928 CUNCUN DR	SAN JUAN	6:59:39 AM	7:00:17 AM	7:04:18 AM	7:22:29 AM	7:35:15
3/12/2018	10,667	400 N NEBRASKA AVE	SAN JUAN	1:29:25 PM	1:29:44 PM	1:33:49 PM	12:00:00 AM	0:00:00
3/12/2018	10,671	2301 N. RAUL LONGORIA	SAN JUAN	2:09:40 PM	2:09:51 PM	2:13:07 PM	2:36:22 PM	14:36:22
3/12/2018	10,679	420 SAN MARCUS	SAN JUAN	3:09:20 PM	3:09:43 PM	3:14:20 PM	3:45:52 PM	16:02:24
3/12/2018	10,682	1388 E MOORE	SAN JUAN	4:04:11 PM	4:04:24 PM	4:08:10 PM	4:26:18 PM	16:40:53
3/12/2018	10,693	2508 IRIS DR	SAN JUAN	5:30:03 PM	5:31:20 PM	5:36:26 PM	5:58:56 PM	18:08:25
3/12/2018	10,708	1205 MONICA LN	SAN JUAN	6:46:09 PM	6:48:43 PM	6:54:35 PM	7:24:07 PM	19:38:28
3/12/2018	10,720	610 SAN JUANITA ST	SAN JUAN	7:28:58 PM	7:30:11 PM	7:45:36 PM	7:59:24 PM	20:16:05
3/12/2018	10,727	201 JAIME ST	SAN JUAN	8:30:15 PM	8:30:23 PM	8:34:30 PM	8:55:46 PM	21:07:27
3/12/2018	10,744	917 SAN MIGUEL	SAN JUAN	10:46:23 PM	10:46:51 PM	10:53:38 PM	11:17:59 PM	23:37:29
3/13/2018	10,759	1000 S NEBRASKA AVE	SAN JUAN	3:47:32 AM	3:47:44 AM	3:53:50 AM	12:00:00 AM	0:00:00
3/13/2018	10,817	705 MIGUEL HIDALGO ST	SAN JUAN	2:12:36 PM	2:12:46 PM	2:16:51 PM	2:39:14 PM	14:50:47
3/13/2018	10,819	900 E BUSINESS 83	SAN JUAN	2:21:55 PM	2:52:31 PM	2:59:37 PM	3:27:01 PM	15:39:45
3/13/2018	10,820	325 E SIOUX RD	SAN JUAN	2:28:59 PM	2:34:23 PM	2:44:38 PM	3:04:48 PM	15:20:08
3/13/2018	10,992	400 VIRGEN DE SAN JUAN BLVD	SAN JUAN	5:39:12 PM	5:39:19 PM	5:41:30 PM	5:58:41 PM	18:10:10
3/14/2018	11,008	901 E EXPRESSWAY	SAN JUAN	7:01:58 PM	7:02:03 PM	7:16:42 PM	7:35:05 PM	19:44:47
3/14/2018	11,020	1323 KING RD	SAN JUAN	8:15:51 PM	8:16:02 PM	8:20:44 PM	8:33:11 PM	20:48:16
3/14/2018	11,021	300 N NEBRASKA AVE	SAN JUAN	8:18:33 PM	8:18:39 PM	8:28:16 PM	8:47:22 PM	20:59:03
3/15/2018	11,044	1205 MONICA LN	SAN JUAN	12:55:31 AM	12:55:42 AM	1:05:57 AM	1:16:47 AM	1:33:11

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratripe	atdtime
3/15/2018	11,098	815 S KANSAS AVE	SAN JUAN	1:07:46 PM	1:07:58 PM	1:12:28 PM	1:22:44 PM	13:35:55
3/15/2018	11,104	500 JUSTICE LANE	SAN JUAN	1:48:49 PM	1:49:07 PM	1:59:36 PM	2:14:29 PM	14:38:05
3/15/2018	11,131	211 E CHAPARRAL ST	SAN JUAN	4:27:07 PM	4:29:51 PM	4:35:14 PM	4:45:51 PM	17:06:31
3/15/2018	11,156	STEWART & EXPRESSWAY 83	SAN JUAN	6:28:17 PM	6:28:28 PM	6:40:09 PM	6:58:35 PM	19:16:26
3/15/2018	11,162	STEWART & EXPRESSWAY 83	SAN JUAN	6:28:17 PM	6:28:28 PM	6:40:09 PM	6:58:35 PM	19:16:28
3/15/2018	11,163	STEWART & EXPRESSWAY 83	SAN JUAN	6:28:17 PM	6:28:28 PM	6:40:09 PM	6:58:35 PM	19:16:29
3/15/2018	11,164	STEWART & EXPRESSWAY 83	SAN JUAN	6:28:17 PM	6:28:28 PM	6:40:09 PM	6:58:35 PM	19:16:30
3/15/2018	11,173	1716 CHULA VISTA	SAN JUAN	8:32:21 PM	8:32:35 PM	8:34:33 PM	12:00:00 AM	0:00:00
3/16/2018	11,204	807 S STANDARD AVE	SAN JUAN	12:59:17 AM	1:01:28 AM	1:09:14 AM	1:28:36 AM	1:42:21
3/16/2018	11,208	900 E US HWY 83	SAN JUAN	2:01:05 AM	2:01:28 AM	2:07:56 AM	2:24:46 AM	2:37:08
3/16/2018	11,212	1715 S KANSAS	SAN JUAN	2:26:20 AM	2:27:13 AM	2:34:56 AM	2:45:40 AM	2:58:55
3/16/2018	11,230	2003 LOMA VERDE	SAN JUAN	7:45:24 AM	7:46:19 AM	7:54:16 AM	8:09:53 AM	8:23:14
3/16/2018	11,248	2109 N RAUL LONGORIA RD	SAN JUAN	10:50:05 AM	10:50:15 AM	10:55:30 AM	11:12:09 AM	11:25:47
3/16/2018	11,267	213 S LIBERTY LOOP	SAN JUAN	1:06:49 PM	1:07:04 PM	1:11:04 PM	1:29:35 PM	13:47:47
3/16/2018	11,305	STEWART & EXPRESSWAY 83	SAN JUAN	4:28:00 PM	4:28:17 PM	4:28:22 PM	4:38:15 PM	16:50:58
3/16/2018	11,320	801 W 1ST	SAN JUAN	6:09:32 PM	6:09:55 PM	6:13:26 PM	6:36:45 PM	18:45:22
3/17/2018	11,384	1107 E 6TH	SAN JUAN	2:37:09 AM	2:38:47 AM	2:45:30 AM	12:00:00 AM	0:00:00
3/17/2018	11,396	N NEBRASKA AVE & W 1ST ST	SAN JUAN	5:09:16 AM	5:09:34 AM	5:17:31 AM	5:29:11 AM	5:39:37
3/17/2018	11,410	2708 RAUL LONGORIA ST	SAN JUAN	10:39:59 AM	10:40:16 AM	10:46:36 AM	11:00:50 AM	11:16:56
3/17/2018	11,422	1800 CALLE LINDA	SAN JUAN	11:59:03 AM	12:00:05 PM	12:03:41 PM	12:19:46 PM	12:33:20
3/17/2018	11,426	900 E BUSINESS 83	SAN JUAN	12:28:05 PM	12:28:17 PM	12:33:36 PM	1:06:29 PM	13:26:16
3/17/2018	11,448	1925 LOMA VISTA	SAN JUAN	2:59:44 PM	2:59:57 PM	3:04:19 PM	3:12:08 PM	15:31:14
3/17/2018	11,450	913 SHAWNEE CIR	SAN JUAN	3:13:27 PM	3:13:51 PM	3:23:03 PM	3:35:47 PM	15:52:03
3/17/2018	11,454	500 E EXPRESSWAY	SAN JUAN	3:27:01 PM	3:42:22 PM	4:11:25 PM	4:11:31 PM	16:18:30
3/17/2018	11,455	310 W ELDORA RD	SAN JUAN	3:43:22 PM	3:52:39 PM	4:04:08 PM	4:19:22 PM	16:33:19
3/17/2018	11,461	495 RAUL LONGORIA	SAN JUAN	4:14:50 PM	4:15:21 PM	4:17:39 PM	4:55:12 PM	17:04:45
3/17/2018	11,465	495 & RAUL LONGORIA	SAN JUAN	4:14:50 PM	4:15:21 PM	4:17:39 PM	4:55:18 PM	17:04:47
3/17/2018	11,467	495 & RAUL LONGORIA	SAN JUAN	4:41:18 PM	4:41:30 PM	4:43:43 PM	5:04:54 PM	17:15:43
3/17/2018	11,469	495 & RAUL LONGORIA	SAN JUAN	4:53:08 PM	4:53:31 PM	4:55:25 PM	5:03:14 PM	17:12:54
3/17/2018	11,472	495 & RAUL LONGORIA	SAN JUAN	4:41:18 PM	4:41:30 PM	4:43:43 PM	5:04:57 PM	17:15:45
3/17/2018	11,473	495 & RAUL LONGORIA	SAN JUAN	4:53:08 PM	4:53:31 PM	4:55:25 PM	5:03:17 PM	17:12:58
3/17/2018	11,478	495 & RAUL LONGORIA	SAN JUAN	4:41:18 PM	4:41:30 PM	4:43:43 PM	5:04:54 PM	17:15:48
3/17/2018	11,509	508 COIL DR	SAN JUAN	7:35:01 PM	7:35:22 PM	7:37:01 PM	7:46:22 PM	20:01:38
3/17/2018	11,510	502 W LETICIA ST	SAN JUAN	7:41:01 PM	7:41:27 PM	7:54:47 PM	7:54:48 PM	20:07:36
3/17/2018	11,531	203 ENGINO DR	SAN JUAN	10:50:40 PM	10:51:28 PM	11:00:18 PM	12:00:00 AM	0:00:00
3/18/2018	11,563	1000 S NEBRASKA AVE	SAN JUAN	6:42:55 AM	6:43:38 AM	6:47:12 AM	7:08:16 AM	7:18:27
3/18/2018	11,584	2301 N. RAUL LONGORIA	SAN JUAN	6:44:24 AM	7:13:39 AM	7:13:53 AM	7:13:53 AM	7:13:53
3/18/2018	11,567	2301 N. RAUL LONGORIA	SAN JUAN	7:10:49 AM	7:10:53 AM	7:10:56 AM	7:30:14 AM	7:44:12
3/18/2018	11,577	810 W MESQUITE ST	SAN JUAN	9:55:04 AM	9:55:26 AM	10:03:17 AM	10:21:18 AM	10:32:17
3/18/2018	11,584	707 WATER ST	SAN JUAN	11:12:46 AM	11:12:55 AM	11:16:22 AM	11:36:40 AM	11:45:46
3/18/2018	11,585	408 CANGUN	SAN JUAN	11:38:21 AM	11:38:30 AM	11:42:01 AM	11:59:12 AM	12:16:02
3/19/2018	11,591	300 E 3RD ST	SAN JUAN	12:26:37 PM	12:27:24 PM	12:34:14 PM	12:00:00 AM	0:00:00
3/19/2018	11,595	408 CANGUN	SAN JUAN	1:03:15 PM	1:03:20 PM	1:03:25 PM	1:03:25 PM	13:03:25
3/19/2018	11,610	2301 N. RAUL LONGORIA	SAN JUAN	2:59:26 PM	3:00:45 PM	3:04:57 PM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	pucity	calltime	disptime	asitime	tratime	aditime
3/18/2018	11,633	815 GONZALEZ LN	SAN JUAN	6:23:20 PM	6:26:21 PM	6:30:59 PM	12:00:00 AM	0:00:00
3/18/2018	11,634	2301 N. RAUL LONGORIA	SAN JUAN	6:49:10 PM	6:49:30 PM	7:03:48 PM	7:44:22 PM	19:44:22
3/18/2018	11,647	213 JAME ST	SAN JUAN	8:31:09 PM	8:31:20 PM	8:34:35 PM	8:50:42 PM	20:59:20
3/18/2018	11,653	2811 SAWANTHA DR	SAN JUAN	9:55:22 PM	9:55:35 PM	10:05:15 PM	10:22:59 PM	22:47:31
3/18/2018	11,654	511 E BRECHO DR	SAN JUAN	10:02:38 PM	10:02:47 PM	10:12:28 PM	10:24:29 PM	22:37:39
3/19/2018	11,680	1414 CHULA VISTA	SAN JUAN	2:00:12 AM	2:00:27 AM	2:06:27 AM	2:16:34 AM	2:28:50
3/19/2018	11,687	201 W 9TH ST	SAN JUAN	2:46:16 AM	2:46:58 AM	2:57:06 AM	3:14:00 AM	3:27:30
3/19/2018	11,696	1200 MORNING SET	SAN JUAN	7:10:21 AM	7:10:30 AM	7:15:31 AM	12:00:00 AM	0:00:00
3/19/2018	11,700	300 N NEBRASKA AVE	SAN JUAN	8:15:26 AM	8:16:38 AM	8:36:07 AM	9:01:29 AM	9:15:20
3/19/2018	11,708	815 S KANSAS AVE	SAN JUAN	9:23:21 AM	9:23:32 AM	9:26:52 AM	9:37:44 AM	9:57:20
3/19/2018	11,714	2301 N. RAUL LONGORIA	SAN JUAN	10:30:49 AM	10:31:25 AM	10:45:00 AM	1:08:49 PM	13:08:49
3/19/2018	11,751	700 W BUSINESS 83	SAN JUAN	3:03:16 PM	3:03:46 PM	3:08:08 PM	3:22:54 PM	15:40:32
3/19/2018	11,773	BUSINESS 83 & SAN ANTONIO	SAN JUAN	4:22:08 PM	4:22:19 PM	4:30:13 PM	4:43:39 PM	17:02:13
3/19/2018	11,797	STEWART RD & HALL ACERS	SAN JUAN	6:27:52 PM	6:28:59 PM	6:35:03 PM	6:46:21 PM	19:01:30
3/19/2018	11,819	807 CITRUS ST	SAN JUAN	9:13:18 PM	9:14:08 PM	9:19:40 PM	9:44:13 PM	21:55:57
3/20/2018	11,833	2205 S STEWART RD	SAN JUAN	12:21:26 AM	12:22:21 AM	12:26:28 AM	1:08:53 AM	1:23:26
3/20/2018	11,835	211 E CHAPARRAL ST	SAN JUAN	1:07:32 AM	1:07:50 AM	1:12:09 AM	1:27:14 AM	1:45:32
3/20/2018	11,848	303 S RIDGE LANE	SAN JUAN	4:26:02 AM	4:26:33 AM	4:36:44 AM	12:00:00 AM	0:00:00
3/20/2018	11,864	300 N NEBRASKA AVE	SAN JUAN	9:29:59 AM	9:30:37 AM	9:33:13 AM	9:55:14 AM	10:07:08
3/20/2018	11,893	1110 S STEWART RD	SAN JUAN	1:15:31 PM	1:17:38 PM	1:31:00 PM	1:38:41 PM	13:52:19
3/20/2018	11,916	813 E PINO ST	SAN JUAN	3:53:02 PM	3:53:25 PM	3:58:09 PM	4:11:45 PM	16:27:02
3/20/2018	11,920	S I RD & RIDGE RD	SAN JUAN	4:22:30 PM	4:22:39 PM	4:22:45 PM	12:00:00 AM	0:00:00
3/20/2018	11,923	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	4:39:28 PM	4:39:37 PM	4:47:03 PM	5:04:45 PM	17:13:21
3/20/2018	11,929	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	4:57:51 PM	4:58:12 PM	5:02:10 PM	5:16:56 PM	17:26:48
3/20/2018	11,932	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	5:09:19 PM	5:09:30 PM	5:14:57 PM	5:26:35 PM	17:35:11
3/20/2018	11,936	600 E FM 495	SAN JUAN	5:32:58 PM	5:33:13 PM	5:39:16 PM	5:53:13 PM	18:13:33
3/20/2018	11,975	1205 MONICA LN	SAN JUAN	8:54:01 PM	8:54:27 PM	9:03:37 PM	9:13:55 PM	21:30:45
3/21/2018	12,039	2003 N VETERANS	SAN JUAN	11:56:12 AM	11:56:17 AM	11:56:40 AM	12:05:28 PM	12:20:43
3/21/2018	12,052	2301 N. RAUL LONGORIA RD	SAN JUAN	1:15:56 PM	1:16:12 PM	1:19:49 PM	1:45:12 PM	13:58:43
3/21/2018	12,059	600 E STATE HIGHWAY 495	SAN JUAN	1:56:55 PM	1:57:04 PM	2:14:46 PM	2:25:44 PM	14:47:02
3/21/2018	12,069	826 ORANGE ST	SAN JUAN	2:54:39 PM	2:54:52 PM	2:58:59 PM	3:16:45 PM	15:29:58
3/21/2018	12,079	801 W I ST	SAN JUAN	4:04:37 PM	4:04:51 PM	4:08:58 PM	4:22:00 PM	16:42:57
3/21/2018	12,098	119 E AMY DR	SAN JUAN	5:32:29 PM	5:32:44 PM	5:40:57 PM	6:07:17 PM	18:07:47
3/21/2018	12,111	1312 ANDREWS ST	SAN JUAN	7:39:54 PM	7:40:07 PM	7:50:23 PM	7:59:54 PM	20:14:26
3/21/2018	12,126	136 E CIRO DR	SAN JUAN	9:14:46 PM	9:15:16 PM	9:22:05 PM	9:35:55 PM	21:46:29
3/22/2018	12,149	5103 N VETERANS BLVD	SAN JUAN	12:14:09 AM	12:14:30 AM	12:21:52 AM	12:32:38 AM	0:42:06
3/22/2018	12,152	1205 MONICA LN	SAN JUAN	1:31:23 AM	1:31:40 AM	1:36:59 AM	1:54:38 AM	2:05:47
3/22/2018	12,162	1318 SHORT RD	SAN JUAN	4:02:46 AM	4:03:02 AM	4:14:30 AM	4:26:17 AM	4:37:41
3/22/2018	12,188	130 E BUSINESS 83	SAN JUAN	10:02:31 AM	10:02:43 AM	10:10:17 AM	10:34:53 AM	10:48:40
3/22/2018	12,194	1617 MARY ANN ST	SAN JUAN	11:16:36 AM	11:16:56 AM	11:19:41 AM	11:30:47 AM	11:41:03
3/22/2018	12,195	801 W 1ST ST	SAN JUAN	11:23:46 AM	11:24:06 AM	11:42:38 AM	11:42:52 AM	11:56:34
3/22/2018	12,239	902 SAN CRISTOBAL ST	SAN JUAN	4:20:56 PM	4:21:06 PM	4:26:11 PM	4:37:41 PM	16:55:23
3/22/2018	12,242	4502 E JENNICA CIRCLE	SAN JUAN	4:44:20 PM	4:44:28 PM	4:50:28 PM	5:04:03 PM	17:16:58
3/22/2018	12,270	611 W 3RD ST	SAN JUAN	7:23:54 PM	7:24:53 PM	7:30:13 PM	7:43:11 PM	19:51:49

trip_date	run_number	p_uaddr	pucity	calltime	disptime	atstime	tratripe	aldrime
3/23/2018	12,295	3804 JENICA CIR	SAN JUAN	12:49:19 AM	12:49:39 AM	12:57:30 AM	1:09:15 AM	1:24:15
3/23/2018	12,308	711 W 7TH ST	SAN JUAN	7:17:06 AM	7:17:28 AM	7:23:46 AM	7:39:17 AM	7:54:46
3/23/2018	12,313	311 E EXPRESSWAY 83	SAN JUAN	7:46:04 AM	7:46:13 AM	7:46:16 AM	12:00:00 AM	0:00:00
3/23/2018	12,324	120 W 3RD ST	SAN JUAN	8:21:52 AM	8:23:10 AM	8:40:42 AM	8:53:59 AM	9:06:47
3/23/2018	12,327	300 N NEBRASKA AVE	SAN JUAN	8:48:32 AM	8:48:46 AM	8:50:43 AM	9:08:22 AM	9:26:53
3/23/2018	12,329	602 ALFREDO ST	SAN JUAN	9:02:13 AM	9:02:37 AM	9:13:56 AM	9:26:12 AM	9:38:36
3/23/2018	12,338	712 W MESQUITE ST	SAN JUAN	10:12:28 AM	10:12:33 AM	10:16:14 AM	10:36:08 AM	10:48:44
3/23/2018	12,358	805 W RIDGE RD	SAN JUAN	11:55:34 AM	11:55:57 AM	12:01:07 PM	12:00:00 AM	0:00:00
3/23/2018	12,363	4011 N VETERANS BLVD	SAN JUAN	12:21:47 PM	12:22:00 PM	12:24:18 PM	12:43:58 PM	12:57:11
3/23/2018	12,367	300 N NEBRASKA AVE	SAN JUAN	12:50:17 PM	12:50:22 PM	12:55:11 PM	1:13:21 PM	13:29:01
3/23/2018	12,372	207 W 2ND ST	SAN JUAN	1:07:06 PM	1:07:35 PM	1:14:19 PM	1:30:14 PM	1:43:28
3/23/2018	12,391	505 W HUISACHE ST	SAN JUAN	2:38:04 PM	2:38:14 PM	2:46:59 PM	2:59:35 PM	3:17:38
3/23/2018	12,402	STEWART & JUAN BALLI	SAN JUAN	3:53:09 PM	3:53:18 PM	4:01:30 PM	4:10:35 PM	4:28:14
3/23/2018	12,413	BUISNESS 83 & IROAD	SAN JUAN	5:12:07 PM	5:12:18 PM	5:16:29 PM	5:51:04 PM	6:16:57
3/23/2018	12,414	803 W CHAPARRAL ST	SAN JUAN	5:12:18 PM	5:12:32 PM	5:22:46 PM	5:40:22 PM	6:01:12
3/23/2018	12,425	804 TRE'ISON	SAN JUAN	6:29:46 PM	6:29:57 PM	6:35:13 PM	12:00:00 AM	0:00:00
3/24/2018	12,469	305 SANDY AVE	SAN JUAN	2:21:34 AM	2:21:59 AM	2:30:01 AM	12:00:00 AM	0:00:00
3/24/2018	12,481	207 COUGAR ST	SAN JUAN	5:50:39 AM	5:51:53 AM	6:02:00 AM	6:13:28 AM	6:27:06
3/24/2018	12,491	1003 SUN VALLEY ST	SAN JUAN	8:47:04 AM	8:47:34 AM	8:51:11 AM	12:00:00 AM	0:00:00
3/24/2018	12,497	300 N NEBRASKA AVE	SAN JUAN	9:34:28 AM	9:34:38 AM	9:34:42 AM	9:49:13 AM	10:05:23
3/24/2018	12,500	S STEWART RD & E MOORE DR	SAN JUAN	10:17:12 AM	10:17:35 AM	10:23:38 AM	10:37:40 AM	10:48:52
3/24/2018	12,513	618 S STANDARD AVE	SAN JUAN	11:41:32 AM	11:41:45 AM	11:46:17 AM	11:58:40 AM	12:16:53
3/24/2018	12,557	1509 MARY ANN	SAN JUAN	5:44:36 PM	5:46:30 PM	5:52:10 PM	6:13:14 PM	6:23:06
3/24/2018	12,563	309 SALLY AVE	SAN JUAN	6:29:30 PM	6:29:53 PM	6:39:50 PM	6:58:59 PM	7:19:32
3/24/2018	12,578	300 N NEBRASKA AVE	SAN JUAN	7:43:33 PM	7:43:39 PM	7:51:27 PM	8:09:29 PM	8:21:23
3/24/2018	12,587	412 CITRUS CIR	SAN JUAN	8:33:35 PM	8:34:33 PM	8:46:09 PM	9:09:31 PM	9:21:53
3/24/2018	12,605	800 W ELDORA RD	SAN JUAN	11:30:58 PM	11:31:32 PM	11:34:59 PM	12:00:00 AM	0:00:00
3/25/2018	12,627	700 W BUS 83	SAN JUAN	4:55:12 AM	4:56:01 AM	5:01:31 AM	5:18:28 AM	5:30:27
3/25/2018	12,629	700 W HWY 83	SAN JUAN	5:06:54 AM	5:07:02 AM	5:13:40 AM	6:03:28 AM	6:14:06
3/25/2018	12,638	2125 DOE ST	SAN JUAN	7:09:03 AM	7:09:15 AM	12:00:00 AM	12:00:00 AM	0:00:00
3/25/2018	12,659	N OBLATE & MESQUITE ST	SAN JUAN	10:08:40 AM	10:08:53 AM	10:14:33 AM	10:28:26 AM	10:40:49
3/25/2018	12,673	2811 SAN FELIPE	SAN JUAN	12:31:10 PM	12:31:20 PM	12:38:57 PM	12:55:12 PM	13:11:59
3/25/2018	12,676	600 E 495	SAN JUAN	12:51:06 PM	12:51:17 PM	12:55:35 PM	1:19:40 PM	1:33:26
3/25/2018	12,719	1205 MONICA LN	SAN JUAN	6:06:44 PM	6:06:54 PM	6:18:11 PM	6:30:04 PM	6:45:01
3/25/2018	12,720	1512 PULLIN AVE	SAN JUAN	6:17:49 PM	6:18:03 PM	6:22:18 PM	6:53:29 PM	7:04:12
3/25/2018	12,747	2009 CESAR CHAVEZ RD	SAN JUAN	8:56:44 PM	8:57:06 PM	9:00:19 PM	9:17:04 PM	9:30:49
3/25/2018	12,751	202 W BUS 83	SAN JUAN	10:13:55 PM	10:14:28 PM	10:19:25 PM	10:34:30 PM	10:42:30
3/26/2018	12,756	703 SAN JOSE	SAN JUAN	12:09:28 AM	12:09:51 AM	12:16:23 AM	12:29:53 AM	0:44:37
3/26/2018	12,764	1900 OLMITOS AVE	SAN JUAN	2:26:48 AM	2:27:34 AM	2:35:00 AM	12:00:00 AM	0:00:00
3/26/2018	12,765	2301 N. RAUL LONGORIA	SAN JUAN	2:38:31 AM	2:41:27 AM	2:43:50 AM	12:00:00 AM	0:00:00
3/26/2018	12,775	1009 PALOMA DR	SAN JUAN	6:25:09 AM	6:25:43 AM	6:39:12 AM	6:48:06 AM	6:59:43
3/26/2018	12,819	803 W CHAPARRAL	SAN JUAN	1:57:32 PM	1:57:41 PM	2:02:03 PM	2:11:33 PM	2:28:14
3/26/2018	12,822	5100 OLEANDER DR	SAN JUAN	2:08:37 PM	2:09:13 PM	2:15:53 PM	2:37:23 PM	2:57:25
3/26/2018	12,824	CESAR CHAVEZ & RIDGE	SAN JUAN	2:28:50 PM	2:29:01 PM	2:36:11 PM	2:49:39 PM	3:11:15

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tritime	atdtime
3/25/2018	12,835	3910 JENICA	SAN JUAN	3:15:23 PM	3:15:36 PM	3:23:20 PM	3:49:01 PM	16:01:35
3/25/2018	12,849	2301 N. RAUL LONGORIA	SAN JUAN	4:27:52 PM	4:28:08 PM	4:36:20 PM	4:44:25 PM	16:44:25
3/25/2018	12,854	512 ROYAL PALMS ST	SAN JUAN	4:39:50 PM	4:44:56 PM	4:50:24 PM	5:05:59 PM	17:23:00
3/25/2018	12,896	907 WATER ST	SAN JUAN	8:41:23 PM	8:41:53 PM	8:47:14 PM	9:02:40 PM	21:15:38
3/25/2018	12,915	300 N NEBRASKA AVE	SAN JUAN	11:17:07 PM	11:17:27 PM	11:22:13 PM	11:47:54 PM	23:58:50
3/27/2018	12,928	803 SAN MATEO ST	SAN JUAN	2:08:46 AM	2:09:16 AM	2:14:50 AM	2:31:25 AM	2:49:31
3/27/2018	12,939	721 ELALIAH ST	SAN JUAN	9:00:17 AM	9:00:54 AM	9:07:42 AM	9:21:07 AM	9:35:48
3/27/2018	12,947	707 COLE AVE	SAN JUAN	10:32:55 AM	10:34:21 AM	10:37:54 AM	10:52:51 AM	11:02:02
3/27/2018	12,949	707 COLE AVE	SAN JUAN	10:55:16 AM	10:55:56 AM	11:03:45 AM	11:32:35 AM	11:45:07
3/27/2018	12,953	EL DORA & RAUL LONGORIA	SAN JUAN	11:16:27 AM	11:16:33 AM	11:20:15 AM	11:26:23 AM	11:50:01
3/27/2018	12,957	102 BLUEBIRD ST	SAN JUAN	11:52:15 AM	11:53:00 AM	11:58:36 AM	12:06:35 PM	12:17:49
3/27/2018	12,958	2811 SAMANTHA DR	SAN JUAN	12:02:33 PM	12:02:48 PM	12:10:25 PM	12:18:59 PM	12:43:17
3/27/2018	13,001	200 W EXPRESSWAY 83	SAN JUAN	4:32:13 PM	4:32:20 PM	4:37:36 PM	4:48:42 PM	16:57:28
3/27/2018	13,052	500 W 1ST ST	SAN JUAN	9:07:59 PM	9:08:23 PM	9:12:07 PM	9:31:27 PM	21:48:06
3/27/2018	13,076	1003 SUN VALLEY ST	SAN JUAN	3:32:06 AM	3:32:38 AM	3:41:02 AM	12:00:00 AM	0:00:00
3/28/2018	13,113	STANDARD & BUSINESS 83	SAN JUAN	9:51:25 AM	9:51:39 AM	9:54:28 AM	10:03:41 AM	10:14:46
3/28/2018	13,124	801 W 1ST	SAN JUAN	11:50:40 AM	11:50:59 AM	11:59:21 AM	12:14:28 PM	12:31:58
3/28/2018	13,133	LINCOLN & SAM HOUSTON	SAN JUAN	12:21:50 PM	12:22:02 PM	12:29:32 PM	12:44:46 PM	12:58:33
3/28/2018	13,135	LINCOLN & SAM HOUSTON	SAN JUAN	12:32:59 PM	12:33:13 PM	12:36:38 PM	12:43:50 PM	13:00:52
3/28/2018	13,143	300 N NEBRASKA AVE	SAN JUAN	1:12:14 PM	1:12:26 PM	1:18:11 PM	1:36:37 PM	13:47:54
3/28/2018	13,153	2702 GARDENIA	SAN JUAN	1:51:33 PM	1:52:38 PM	1:54:52 PM	12:00:00 AM	0:00:00
3/28/2018	13,155	5100 OLEANDER ST	SAN JUAN	2:24:49 PM	2:24:58 PM	2:31:19 PM	2:55:44 PM	15:12:04
3/28/2018	13,191	3703 JESENIA ST	SAN JUAN	5:32:09 PM	5:32:39 PM	5:42:37 PM	5:51:59 PM	18:12:47
3/28/2018	13,205	1102 E FM 495	SAN JUAN	6:43:08 PM	6:43:32 PM	6:49:32 PM	7:25:24 PM	19:38:42
3/28/2018	13,206	1102 E FM 495	SAN JUAN	6:56:47 PM	6:56:58 PM	7:05:57 PM	12:00:00 AM	0:00:00
3/28/2018	13,214	1102 E FM 495	SAN JUAN	6:43:08 PM	6:43:32 PM	6:49:32 PM	12:00:00 AM	0:00:00
3/29/2018	13,259	504 S SAN ANTONIO AVE	SAN JUAN	3:04:35 AM	3:05:28 AM	3:13:27 AM	3:38:20 AM	3:52:16
3/29/2018	13,274	200 N NEBRASKA AVE	SAN JUAN	8:32:55 AM	8:33:11 AM	8:35:10 AM	8:50:22 AM	9:00:44
3/29/2018	13,292	5316 S STEWART	SAN JUAN	11:30:06 AM	11:30:17 AM	11:40:23 AM	11:54:03 AM	12:18:27
3/29/2018	13,300	901 W EXPRESSWAY 83	SAN JUAN	12:22:03 PM	12:22:08 PM	12:24:09 PM	12:45:28 PM	12:55:10
3/29/2018	13,328	200 W EXPRESSWAY 83	SAN JUAN	3:10:38 PM	3:11:40 PM	3:19:11 PM	3:24:09 PM	15:36:45
3/29/2018	13,334	300 N NEBRASKA AVE	SAN JUAN	3:40:52 PM	3:40:58 PM	3:44:05 PM	3:57:14 PM	16:09:01
3/29/2018	13,383	200 SALLY AVE	SAN JUAN	7:19:34 PM	7:19:44 PM	7:26:00 PM	7:38:56 PM	19:53:24
3/30/2018	13,422	2301 N. RAUL LONGORIA	SAN JUAN	12:47:35 AM	12:47:47 AM	12:54:35 AM	12:00:00 AM	0:00:00
3/30/2018	13,425	821 E SAN DIEGO ST	SAN JUAN	1:33:16 AM	1:33:32 AM	1:38:15 AM	1:48:32 AM	2:01:19
3/30/2018	13,427	821 E SAN DIEGO ST	SAN JUAN	1:49:54 AM	1:50:16 AM	1:57:57 AM	2:09:53 AM	2:22:06
3/30/2018	13,444	300 N NEBRASKA AVE	SAN JUAN	7:29:15 AM	7:29:55 AM	7:33:36 AM	7:49:18 AM	8:00:25
3/30/2018	13,445	912 W CITRUS AVE	SAN JUAN	7:35:49 AM	7:36:27 AM	7:38:54 AM	8:18:15 AM	8:28:21
3/30/2018	13,477	901 W EXPRESSWAY	SAN JUAN	12:37:07 PM	12:37:24 PM	12:38:45 PM	12:55:35 PM	13:05:07
3/30/2018	13,536	1709 CALLE TULIPAN	SAN JUAN	7:06:47 PM	7:07:09 PM	7:21:39 PM	7:34:19 PM	19:51:27
3/30/2018	13,558	502 ATHOL ST	SAN JUAN	10:05:25 PM	10:07:15 PM	10:11:24 PM	10:31:25 PM	22:43:10
3/31/2018	13,582	702 E CHURCH ST	SAN JUAN	1:36:50 AM	1:36:58 AM	1:43:16 AM	12:00:00 AM	0:00:00
3/31/2018	13,585	LILLY DR & HIBISCUS DR	SAN JUAN	2:19:47 AM	2:20:01 AM	2:23:23 AM	12:00:00 AM	0:00:00
3/31/2018	13,605	1516 MARYANN	SAN JUAN	9:21:29 AM	9:21:37 AM	9:22:08 AM	9:43:49 AM	9:56:10

[illegible]

Community Events

Mar-18



Date

Address

Event

3/23/2018

San Juan Police Dept.

LEERRT OP



Carlos Alaniz.,
Lieutenant

"The Friendly City"

March 2018 Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	16
323	Auto-Pedestrian	1
324	Motor Vehicle Accidents w/o Injuries	6
311	Medical Call	43
142/143	Grass/Brush Fires	2
131	Vehicle Fires	2
700/750	False Alarms	11
154	Trash Fires	2
550/551	Assist other Agency/Dept.:	5
651	Smoke Scare	3
111	Structure Fires	1
1101	Equipment Fire	1
412	Gas Leak	1
0418100	Attempted burning, Illegal action	0
600	Good Intent Call	0
611	Cancelled in Route	0
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	2
331	Child Locked in a Vehicle	4
440/1601	Electrical Equipment Problem (Pole)	6
1131	Cooking Fire	0
100	Fire, Other	0
511	Lock Out	0
Grand Total:		106

Call Volume for each shift:

-A Shift= 35

-B Shift= 38

-C Shift= 33

Respectfully Submitted by,


Carlos Alaniz

04-01-2018
Date



Tirso Garza, Fire Chief
Oscar Lopez, Deputy Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

March 2018

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
03-01-18	183	407 West 13 th Street	10:39am	10:44am	5 Min	Medical Call
03-01-18	185		05:22pm	05:37pm	15 Min	MVC
03-01-18	186	424 West 5 th Street	10:50pm	11:04pm	14 Min	Medical Call
03-02-18	187	Sioux Road & Raul Longoria	10:20am	10:22am	2 Min	MVC
03-02-18	188	106 San Ignacio	09:02pm	09:10pm	8 Min	Medical Call
03-03-18	189	Cesar Chavez & Owassa	01:16am	01:26am	10 Min	MVC
03-03-18	191	111 West Salazar	10:10am	10:14am	4 Min	Medical Call
03-03-18	193	900 West 495	01:45pm	01:50pm	5 Min	Medical Call
03-03-18	194	106 Justice Lane	02:07pm	02:24pm	17 Min	Medical Call
03-05-18	199	300 East Expressway 83 Westbound	05:11pm	05:18pm	7 Min	MVC
03-05-18	200	300 West Expressway 83 Westbound	07:39pm	07:45pm	6 Min	MVC
03-06-18	202	2301 North Raul Longoria	09:36am	09:46am	10 Min	Medical Call
03-06-18	203	310 West Eldora	05:36pm	05:43pm	11 Min	Medical Call
03-07-18	205	407 West 9 th Street	04:48pm	05:00pm	12 Min	Medical Call
03-08-18	205	1209 East Sioux Road	08:45am	08:48am	3 Min	Medical Call
03-08-18	208	300 West 495	09:25pm	09:31pm	6 Min	MVC

03-08-18	209	601 South Jenica Circle	10:46pm	10:58pm	12 Min	Medical Call
03-09-18	210	600 West Ridge	03:12am	03:26am	14 Min	MVC
03-09-18	211	2201 South I Road	02:26pm	02:35pm	9 Min	Medical Call
03-09-18	212	1318 Short Road	02:38pm	02:55pm	7 Min	Medical Call
03-09-18	214	Business 83 & Cesar Chavez	08:18pm	08:31pm	13 Min	MVC
03-12-18	221	400 North Nebraska	01:25pm	01:32pm	7 Min	MVC
03-12-18	224	917 San Miguel	10:45pm	10:54pm	9 Min	Stove On Fire
03-13-18	226	702 Miguel Hidalgo	02:12pm	02:20pm	8 Min	Medical Call
03-12-18	227	325 East Sioux Road	02:26pm	02:45pm	19 Min	Medical Call
03-14-18	229	901 West Hwy 83	06:58pm	07:13pm	15 Min	Auto-Ped
03-14-18	231	1323 King Road	08:14pm	08:19pm	5 Min	Dog Bite
03-15-18	233	800 East Expressway 83 Eastbound	06:26pm	06:36pm	10 Min	MVC
03-16-18	234	900 East Business 83	01:58am	02:08am	10 Min	Medical Call
03-16-18	235	1715 South Kansas	02:23am	02:34am	11 Min	Medical Call
03-16-18	236	I Road & Thomas Road	07:46am	07:54am	8 Min	MVC
03-16-18	237	300 South Liberty Loop	01:06pm	01:11pm	5 Min	Medical Call
03-17-18	239	200 East 495	04:24pm	04:30pm	6 Min	MVC
03-17-18	240	307 West 495	04:43pm	04:54pm	11 Min	MVC
03-18-18	242	408 Cancun	11:34am	11:43am	9 Min	Structure Fire
03-19-18	243	1414 Chula Vista	01:57am	02:08am	11 Min	Medical Call
03-19-18	244	201 West 9 th Street	02:45am	02:57am	12 Min	Medical Call
03-19-18	248	Stewart & Hall Acres	06:25pm	06:35pm	10 Min	MVC
03-20-18	250	500 West Expressway 83 Westbound	04:38pm	04:56pm	8 Min	MVC
03-21-18	251	2003 North Veterans Road	11:51am	11:55am	4 Min	Medical Call
03-21-18	252	136 El Ciro	09:16pm	09:23pm	7 Min	Medical Call

03-22-18	254	4502 East Jenica	04:45pm	04:50pm	5 Min	Medical Call
03-22-18	255	611 West 3 rd Street	07:24pm	07:30pm	6 Min	Medical Call
03-23-18	256	711 West 7 th Street	07:11am	07:24am	13 Min	Medical Call
03-23-18	257	805 West Ridge	11:52am	12:00pm	8 Min	Medical Call
03-23-18	258	Stewart & Juan Balli	03:51pm	04:01pm	10 Min	Grass Fire
03-23-18	259	Business 83 & I Road	05:10pm	05:17pm	7 Min	MVC
03-24-18	261	Stewart & Moore Road	10:15am	10:24am	9 Min	MVC
03-24-18	263	412 Citrus Circle	08:52pm	08:52pm	0 Min	Medical Call
03-24-18	264	800 West Eldora	11:29pm	11:36pm	7 Min	MVC
03-25-18	266	200 West Expressway 83 Westbound	02:56pm	02:59pm	3 Min	Vehicle Fire
03-25-18	269	2009 North Cesar Chavez	08:54pm	08:59pm	5 Min	MVC
03-26-18	270	2301 North Raul Longoria	02:39am	02:43am	4 Min	Medical Call
03-26-18	273	Cesar Chavez & Ridge Road	02:27pm	02:35pm	8 Min	MVC
03-27-18	275	707 South Cole	10:33am	10:39am	6 Min	Medical Call
03-27-18	276	2806 North Raul Longoria	11:17am	11:21am	4 Min	Medical Call
03-28-18	279	Standard & Business 83	09:49am	09:58am	9 Min	Medical Call
03-28-18	280	Sam Houston & Lincoln	12:19pm	12:30pm	11 Min	Medical Call
03-29-18	281	200 North Nebraska	08:30am	08:35am	5 Min	Medical Call
03-31-18	282	Hibiscus & Lilly	02:16am	02:22am	6 Min	MVC
03-31-18	284	495 & I Road	02:33pm	02:36pm	3 Min	Medical Call
03-31-18	285	712 Lucky Drive	03:50pm	03:55pm	5 Min	Medical Call
03-31-18	286	4101 Jenica	06:39pm	06:49pm	10 Min	Medical Call
03-31-18	287	500 West 1 st Street	07:23pm	07:42pm	19 Min	Medical Call
03-31-18	289	1300 South Lincoln	10:22pm	10:31pm	11 Min	Medical Call

March 2018

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Carla Z
Fire Lieutenant

04-01-2018
Date

Fire Inspections MARCH 2018

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	3/1/18	Carman Elementary	100 West Ridge	Juan Garcia	956-241-6995	Annual	O. Lopez	Approved
2	3/9/18	GA Produce	2504 S Veterans Blvd.	Gerardo Alaniz	956-793-2781	New	O. Lopez	Approved
3	3/9/18	Speedy Tax Man	2209 N Raul Longoria, Suite 6	Oscar Ozuna	956-321-8573	Annual	O. Lopez	Denied
4	3/9/18	Zoeys Flower Shop	2209 N Raul Longoria, Suite 2	Oscar Ozuna	956-321-8573	Annual	O. Lopez	Approved
5	3/9/18	Pueblo Tires	800 E IH2	Juan Gonzalez	956-973-0500	Hydro	O. Lopez	Approved
6	3/14/18	San Juan Nursing Home	300 N Nebraska	Eloisa Fernandez	956-787-1771	Annual	O. Lopez	Approved
7	3/14/18	L&A Clothing	906 E Bus 83	Eliud Reyna	956-522-4743	New	O. Lopez	Approved
8	3/14/18	Tacos Valle Hermoso	2207 N Raul Longoria	Guadalupe Gonzalez	956-884-8192	Annual	O. Lopez	Approved
9	3/14/18	Salinas Quick Lube	126 W Bus	Leo Salinas	956-414-2191	New	O. Lopez	Approved
10	3/15/18	Pueblo Tires	800 E IH2	Juan Gonzalez	956-973-0500	Sprinkler	O. Lopez	Approved
11	3/15/18	Pueblo Tires	800 E IH2	Juan Gonzalez	956-973-0500	Fire Alarm	O. Lopez	Approved
12	3/15/18	lkers Party Place	618 E Nolana, Suite A	Jose Olguin	956-715-9181	Annual	O. Lopez	Approved
13	3/16/18	Pueblo Tires	800 E IH2	Juan Gonzalez	956-973-0500	New	O. Lopez	Approved
14	3/20/18	Garza's Compressors & AC	1102 E Bus 83	Roque Garza	956-787-9000	Annual	O. Lopez	Approved
15	3/21/18	Speedy Tax Man	2209 N Raul Longoria, Suite 6	Oscar Ozuna	956-321-8573	Annual	O. Lopez	Approved
16	3/23/18	Mejor Vida Adult Daycare	1209 E 495 Ste 1, 2 and 3	Caludia Cavazos	956-293-4612	Annual	O. Lopez	Denied
17	3/27/18	Munchin	2211 S Veterans, Ste 1	Raul Lopez	956-414-3719	New	O. Lopez	Denied
18	3/27/18	Tree of Life	405 E Expressway 83	Aurelio Munoz	956-783-9644	Annual	O. Lopez	Denied
19	3/28/18	495 Nursery	600 E Expressway 83	Benbenuto Briones	956-787-0539	New	O. Lopez	Denied
20	3/29/18	Tree of Life of Texas	700 E Expressway 83	Candido Munoz	956-328-0033	New	O. Lopez	Denied
21								
22								
23								
24								

FUEL LOG

March 2018

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
3/1/2018	1:20 p.m.	Engine-2	10	R. Flores
3/1/2018	5:30 p.m.	Ladder-1	12.5	J. De La Cruz
3/5/2018	3:00 p.m.	Engine-2	17	J. Martinez
3/6/2018	9:30 p.m.	Ladder-1	14	J. De La Cruz
3/6/2018	9:30 a.m.	Rescue-1	9	J. Flores
3/7/2018	3:44 p.m.	Engine-2	20.6	J. Martinez
3/8/2018	10:28 a.m.	Ladder-1	12	J. De La Cruz
3/8/2018	10:28 a.m.	Brush-1	14	J. De La Cruz
3/8/2018	2:30 p.m.	Engine-2	9	J. Martinez
3/12/2018	1:40 p.m.	Engine-2	18	R. Flores
3/13/2018	4:00 p.m.	Tank-1	18	R. Flores
3/13/2018	6:33 p.m.	Ladder-1	23	C. Alaniz
3/15/2018	6:00 p.m.	Ladder-1	16.6	C. Alaniz
3/16/2018	3:05 p.m.	Engine-2	23.6	J. Martinez
3/17/2018	6:00 p.m.	Ladder-1	15.8	C. Alaniz
3/19/2018	6:00 p.m.	Ladder-1	19	J. De La Cruz
3/19/2018	9:30 a.m.	Tank-1	10	O. Escamilla
3/21/2018	5:30 p.m.	Ladder-1	17	J. De La Cruz
3/21/2018	5:31 p.m.	Brush-2	10	J. De La Cruz
3/23/2018	3:00 p.m.	Ladder-1	15.2	J. Escobedo
3/25/2018	3:30 p.m.	Ladder-1	20	R. Ruiz
3/26/2018	9:24 a.m.	Engine-2	15.3	J. Martinez
3/27/2018	9:30 a.m.	Brush-2	8.6	V. Sanchez
3/30/2018	10:30 a.m.	Brush-1	10	O. Escamilla
3/30/2018	3:00 p.m.	Ladder-1	19	J. De La Cruz
3/31/2018	6:30 p.m.	Engine-2	20	J. De La Cruz

Total Gallons of Diesel

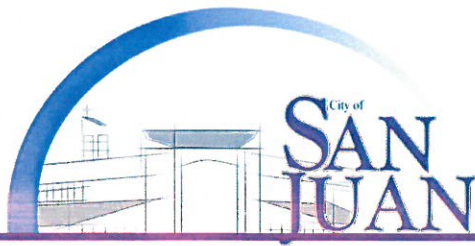
397.2

FUEL LOG

March 2018

DATE	TIME	UNIT/GAS CONTAINER	GALLONS	OFFICER IN CHARGE
3/1/2018	3:30 p.m.	1201	22.4	Chief Tirso Garza
3/7/2018	10:20 a.m.	1202	23	O. Lopez
3/9/2018	9:10 a.m.	1201	21.2	Chief Tirso Garza
3/16/2018	8:20 a.m.	1201	25	C. Alaniz
3/20/2018	8:50 a.m.	1202	24	O. Lopez
3/22/2018	8:38 a.m.	1201	19.8	Chief Tirso Garza
3/27/2018	9:30 a.m.	Container	4	O. Escamilla
3/27/2018	1:50 p.m.	1202	25	O. Lopez

Total Gallons of Gasoline 164.4



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

MEMORANDUM

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: April 17, 2018
Subject: Monthly Departmental Report

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan Economic Development Corporation.
- Provide monthly financial reports to Department and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 6 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments, and posted 1,559 journal entries, issued 2,498 disbursement checks, and processed 2,974 payroll checks and direct deposits, during the months of October 2017 –September 2018.
- Annual Audit 2016-2017 100% complete
- Re-numbered the City Units 15% complete
- Manage a 21.0 million budget
 - General Fund Budget of 11.1 million
 - Utility & Sanitation Fund 6.9 million
 - Debt Service Fund 1.6 million
 - Other Funds 1.5 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,491 water and 9,492 sewer accounts.
- North Alamo Water Supply Corporation service 3,334 water accounts
- Per Audited Financial Report, in FY ending 9/30/2017, Utility Fund collected 5.5 million and Sanitation Fund 2.9 million with a combined 8.2 million.
- Implemented Email Billing (21 have signed in.)
- Payments are made by
 - 74 % paid in person
 - 1 % juniors
 - 15 % online
 - 6 % bank drafts
 - 4 % other locations
- Staff of 6 Employees



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

**SAN JUAN POLICE DEPARTMENT
INTER-OFFICE MEMORANDUM**

To: San Juan City Commission
From: Chief Juan Gonzalez
Date: 04/18/2018
Ref: Monthly Report

This memorandum is to keep you all informed on our Monthly operational statistics and any other significant cases or events that have transpired from the previous month.

- **Statistics:** **February**
 - Call for service: 1658
 - Incident reports: 276
 - Accidents: 89
- **Significant Incidents:**
 - Celebrated Dispatchers week with Commissioners and Department Personnel.
 - Officers continue working School Security Detail for all Schools in the City of San Juan
- **Federal & State Asset Forfeiture Program:**
 - Received no State forfeiture awards.
 - Received no Federal forfeiture awards.
 - Department is in full compliance with Federal and State guidelines (Audits)
- **Special Grant Details:**
 - **Stone Garden:** 362.75 overtime hours worked for criminal interdiction by Patrol Staff.
 - **Border Star:** 411.25 overtime hours worked for criminal interdiction by Patrol Staff.
 - 34 overtime hours worked by dispatchers.
 - 27 overtime hours worked by SWAT operators.
 - Total 472.75 overtime hours worked.
 - **TxDot Traffic Enforcement:** 53 overtime hours worked for traffic interdiction by Patrol Staff
 - All departmental grants are in compliance and up to date according to Hollis Rutledge and Associates firm.
- **New Public Safety Building:**
 - Still pending punch list and warranty repairs to new building and final payment.
- **New Personnel:**
 - **Peace Officers:**
 - Carlos Sanchez new Officer has finished field training and is now joined our Patrol ranks.

- Two (2) Patrol Officer job openings
 - Background Investigations continue.
 - Erasmo Cardenas New Officer starts field training program on March 26th.
 - Aaron Riojas New Officer starts field training program on March 19th.
 - Martin Reynosa New Officer starts field training program on March 19th.
- **Tele-communicators:**
 - Jessie Diaz new Telecommunication Officer on the job training
 - **Jailers:**
 - No Jailer job openings
 - Felipe Gutierrez New Jailer begins on the job training March 19th.
 - **Fleet:**
 - All Patrol Units are reported to be in good working order.
 - **Traffic Enforcement Areas:**
 - Cruiser enforcement (Thursday Nights)
 - Regular patrol city wide
 - PJSA ISD Schools

Respectfully



CHIEF JUAN GONZALEZ

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 30, 2018

Consider Ordinance Amending the Budget for the 2017-2018 Fiscal Year by Providing Additional Appropriation to the General Fund, Utility Fund and the Solid Waste Fund.

STAFF COMMENTS AND RECOMMENDATIONS:

This Ordinance amends the 2017-2018 Budget Ordinance by providing \$177,809 in addition appropriation to the General Fund.

This Ordinance also provides \$27,439 in additional appropriation to the Solid Waste Fund. The addition appropriation will be funded from the Retained Earning Balance.

This Ordinance also provides \$36,118 in additional appropriation to the Utility Fund. The additional appropriation will be funded from the Retained Earnings Balance.

GENERAL FUND

FUNDING SOURCE

Unreserved Fund Balance	\$	177,809
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APPROPRIATIONS

City Manager	\$	4,176
City Secretary		3,066
Municipal Court		4,096
Finance		7,567
Planning		12,418
Police		74,224
Fire		26,720
Streets, Alley and Other		5,311
Central Garage		1,542
Parks		11,026
Building Maintenance		4,034
Library		6,643
Recreation		4,803
Purchasing/Risk Management		2,138
Human Resources		3,679
Information Technology		4,939

Storm Water	<u>1,427</u>
	\$ 177,809

UTILITY FUND

FUNDING SOURCE

Retained Earnings	\$ 36,118
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APPROPRIATIONS

Utility Billing & Collection	\$ 5,563
Utility Administration	2,726
Water Plant	9,828
Water Distribution	5,714
Sewer Collection	6,296
Sewer Plant	<u>5,991</u>
	\$ 36,118

SOLID WASTE FUND

FUNDING SOURCE

Retained Earnings	\$ 27,439
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APPROPRIATIONS

Sanitation	\$ 27,439
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RECOMMENDATION:

Staff recommends approving Ordinance Amending the Budget for the 2017-2018 Fiscal Year by Providing Additional Appropriations to the General Fund, Utility Fund, and Solid Waste Fund.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE 2017-2018 FISCAL YEAR BY APPROPRIATING TO THE **GENERAL FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$177,809** FOR ADDITIONAL EXPENDITURES FROM FUND BALANCE AND TO THE **UTILITY FUND** ADDITIONAL APPROPRIATIONS OF **\$36,118** FOR ADDITIONAL EXPENSES FROM RETAINED EARNINGS, THE **SOLID WASTE FUND** ADDITIONAL APPROPRIATIONS OF **\$27,439** FOR ADDITIONAL EXPENSES FROM RETAINED EARNINGS CONTAINING A REPEALER CLAUSE; CONTAINING A SEVERABILITY CLAUSE; AND PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION I. The **GENERAL FUND** budget appropriations of the City of San Juan for the Fiscal Year 2017-2018 is hereby amended in the sum of ONE HUNDRED SENTRY SEVEN THOUSAND EIGHT HUNDRED NINE AND NO/100 DOLLARS (\$177,809) in appropriations from fund balance for payment of 3% cost of living expenditures.

The appropriations to be appropriated are as follows:

ONE HUNDRED FIFTY SIX THOUSAND FIVE HUNDRED FIFTY EIGHT AND NO/100 DOLLARS (\$156,558) for wages to **VARIOUS** Departments; TWENTY ONE THOUSAND TWO HUNDRED FIFTY EIGHT ONE AND NO/100 DOLLARS (\$21,251) for benefits to **VARIOUS** Departments.

SECTION II. The **UTILITY FUND** budget appropriations of the City of San Juan for the Fiscal Year 2017-2018 is hereby amended in the sum of THIRTY SIX THOUSAND AND ONE HUNDRED EIGHTEEN AND NO/100 DOLLARS (\$36,118) in appropriations from Unreserved Retained Earnings for payment of 3% cost of living.

The appropriations to be appropriated are as follows:

THIRTY ONE THOUSAND FIVE HUNDRED THIRTY FOUR AND NO/100 DOLLARS (\$31,534) for wages to **VARIOUS** Departments; FOUR THOUSAND FIVE HUNDRED EIGHTY FOUR AND NO/100 DOLLARS (\$4,584) for benefits to **VARIOUS** Departments.

SECTION III. The **SOLID WASTE FUND** budget appropriations of the City of San Juan for the Fiscal Year 2017-2018 is hereby amended in the sum of TWENTY SEVEN THOUSAND FOUR HUNDRED THIRTY NINE AND NO/100 DOLLARS (\$27,439) in appropriations from Unreserved Retained Earnings for payment of 3% cost of living.

The appropriations to be appropriated are as follows:

TWENTY THREE THOUSAND FIVE HUNDRED FIFTY AND NO/100 DOLLARS (\$23,550) for wages to **VARIOUS** Departments; THREE THOUSAND EIGHT HUNDRED EIGHTY NINE AND NO/100 DOLLARS (\$3,889) for benefits to **VARIOUS** Departments.

SECTION IV. The Director of Finance is hereby instructed to amend the appropriate line items in in the budget for Fiscal Year 2017-2018 to take into consideration the expenditures appropriated hereby.

SECTION V. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject any provision of any ordinance in direct conflict with any provision of the ordinance is hereby repealed, and the provisions of this Ordinance shall supersede any provision in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION VII. SEVERABILITY CLAUSE. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing the Ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION VIII. PUBLICATION AND EFFECTIVE DATE. This ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.041, on the **30TH day of April, 2018.**

CITY OF SAN JUAN, TEXAS

BY: _____
Mario Garza, Mayor

ATTEST:

BY: _____
Diana Cavazos, City Secretary

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.410.1030	Salaries	125,570	125,570	3,767.00		129,337.00
10.410.2060	Social Security Tax	9,973	9,973	288.00		10,261.00
10.410.2080	Employee Retirement	3,598	3,598	104.00		3,702.00
10.410.2110	Workers' Comp.	587	587	17.00		604.00
10.420.1030	Salaries	92,193	92,193	2,766.00		94,959.00
10.420.2060	Social Security Tax	7,091	7,091	212.00		7,303.00
10.420.2080	Employee Retirement	2,558	2,558	76.00		2,634.00
10.420.2110	Workers' Comp.	417	417	12.00		429.00
10.430.1030	Salaries	121,976	121,976	3,659.00		125,635.00
10.430.2060	Social Security Tax	9,369	9,369	280.00		9,649.00
10.430.2080	Employee Retirement	3,380	3,380	101.00		3,481.00
10.430.2110	Workers' Comp.	1,862	1,862	56.00		1,918.00
TOTALS EXPEDITURES		378,574	378,574	11,338.00	-	389,912.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.440.1030	Salaries	227,520	227,520	6,826.00		234,346.00
10.440.2060	Social Security Tax	17,424	17,424	522.00		17,946.00
10.440.2080	Employee Retirement	6,286	6,286	188.00		6,474.00
10.440.2110	Workers' Comp.	1,025	1,025	31.00		1,056.00
10.450.1030	Salaries	370,252	370,252	11,108.00		381,360.00
10.450.2060	Social Security Tax	28,554	28,554	850.00		29,404.00
10.450.2080	Employee Retirement	10,302	10,302	307.00		10,609.00
10.450.2110	Workers' Comp.	5,102	5,102	153.00		5,255.00
10.460.1030	Salaries	2,239,505	2,239,505	65,027.00		2,304,532.00
10.460.2060	Social Security Tax	200,983	200,983	4,975.00		205,958.00
10.460.2080	Employee Retirement	72,511	72,511	1,795.00		74,306.00
10.460.2110	Workers' Comp.	100,953	100,953	2,427.00		103,380.00
TOTALS EXPEDITURES		3,280,417	3,280,417	94,209.00	-	3,374,626.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.470.1030	Salaries	871,480	871,480	23,472.00		894,952.00
10.470.2060	Social Security Tax	80,768	80,768	1,796.00		82,564.00
10.470.2080	Employee Retirement	28,725	28,725	648.00		29,373.00
10.470.2110	Workers' Comp.	37,025	37,025	804.00		37,829.00
10.480.1030	Salaries	149,547	149,547	4,391.00		153,938.00
10.480.2060	Social Security Tax	12,205	12,205	336.00		12,541.00
10.480.2080	Employee Retirement	4,403	4,403	121.00		4,524.00
10.480.2110	Workers' Comp.	16,816	16,816	463.00		17,279.00
10.490.1030	Salaries	44,894	44,894	1,346.00		46,240.00
10.490.2060	Social Security Tax	3,893	3,893	103.00		3,996.00
10.490.2080	Employee Retirement	1,405	1,405	37.00		1,442.00
10.490.2110	Workers' Comp.	2,127	2,127	56.00		2,183.00
TOTALS EXPEDITURES		1,253,288	1,253,288	33,573.00	-	1,286,861.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.500.1030	Salaries	362,833	362,833	9,620.00		372,453.00
10.500.2060	Social Security Tax	28,292	28,292	735.00		29,027.00
10.500.2080	Employee Retirement	10,207	10,207	266.00		10,473.00
10.500.2110	Workers' Comp.	15,570	15,570	405.00		15,975.00
10.520.1030	Salaries	134,935	134,935	3,480.00		138,415.00
10.520.2060	Social Security Tax	10,482	10,482	266.00		10,748.00
10.520.2080	Employee Retirement	3,782	3,782	96.00		3,878.00
10.520.2110	Workers' Comp.	7,563	7,563	192.00		7,755.00
10.530.1030	Salaries	199,859	199,859	5,996.00		205,855.00
10.530.2060	Social Security Tax	15,328	15,328	459.00		15,787.00
10.530.2080	Employee Retirement	5,231	5,231	157.00		5,388.00
10.530.2110	Workers' Comp.	1,042	1,042	31.00		1,073.00
TOTALS EXPEDITURES		795,124	795,124	21,703.00	-	816,827.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.540.1030	Salaries	136,523	136,523	4,219.00		140,742.00
10.540.2060	Social Security Tax	17,030	17,030	323.00		17,353.00
10.540.2080	Employee Retirement	3,906	3,906	116.00		4,022.00
10.540.2110	Workers' Comp.	8,332	8,332	145.00		8,477.00
10.551.1030	Salaries	78,098	78,098	1,928.00		80,026.00
10.551.2060	Social Security Tax	5,983	5,983	148.00		6,131.00
10.551.2080	Employee Retirement	2,158	2,158	53.00		2,211.00
10.551.2110	Workers' Comp.	352	352	9.00		361.00
10.570.1030	Salaries	124,472	124,472	3,318.00		127,790.00
10.570.2060	Social Security Tax	9,522	9,522	254.00		9,776.00
10.570.2080	Employee Retirement	3,436	3,436	92.00		3,528.00
10.570.2110	Workers' Comp.	560	560	15.00		575.00
TOTALS EXPEDITURES		390,372	390,372	10,620.00	-	400,992.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10.580.1030	Salaries	148,488	148,488	4,455.00		152,943.00
10.580.2060	Social Security Tax	8,876	8,876	341.00		9,217.00
10.580.2080	Employee Retirement	3,202	3,202	123.00		3,325.00
10.580.2110	Workers' Comp.	425	425	20.00		445.00
10.601.1030	Salaries	39,312	39,312	1,180.00		40,492.00
10.601.2060	Social Security Tax	3,007	3,007	90.00		3,097.00
10.601.2080	Employee Retirement	1,085	1,085	33.00		1,118.00
10.601.2110	Workers' Comp.	4,143	4,143	124.00		4,267.00
22-700.1030	Salaries	805,216	805,216	23,550.00		828,766.00
22.700.2060	Social Security Tax	63,052	63,052	1,801.00		64,853.00
22.700.2080	Employee Retirement	22,749	22,749	650.00		23,399.00
22.700.2110	Workers' Comp.	50,336	50,336	1,438.00		51,774.00
TOTALS EXPEDITURES		1,149,891	1,149,891	33,805.00	-	1,183,696.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
56.441.1030	Salaries	163,617	163,617	4,908.00		168,525.00
56.441.2060	Social Security Tax	12,631	12,631	375.00		13,006.00
56.441.2080	Employee Retirement	4,557	4,557	135.00		4,692.00
56.441.2110	Workers' Comp.	4,896	4,896	145.00		5,041.00
56.451.1030	Salaries	81,970	81,970	2,459.00		84,429.00
56.451.2060	Social Security Tax	6,347	6,347	188.00		6,535.00
56.451.2080	Employee Retirement	2,290	2,290	68.00		2,358.00
56.451.2110	Workers' Comp.	373	373	11.00		384.00
56.600.1030	Salaries	294,692	294,692	8,464.00		303,156.00
56.600.2060	Social Security Tax	23,691	23,691	648.00		24,339.00
56.600.2080	Employee Retirement	8,548	8,548	234.00		8,782.00
56.600.2110	Workers' Comp.	17,624	17,624	482.00		18,106.00
TOTALS EXPEDITURES		621,236	621,236	18,117.00	-	639,353.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT FORM
FY 2017-18

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
56.610.1030	Salaries	173,908	173,908	4,922.00		178,830.00
56.610.2060	Social Security Tax	14,834	14,834	376.00		15,210.00
56.610.2080	Employee Retirement	5,352	5,352	136.00		5,488.00
56.610.2110	Workers' Comp.	11,033	11,033	280.00		11,313.00
56.620.1030	Salaries	207,450	207,450	5,524.00		212,974.00
56.620.2060	Social Security Tax	17,400	17,400	423.00		17,823.00
56.620.2080	Employee Retirement	6,278	6,278	152.00		6,430.00
56.620.2110	Workers' Comp.	8,097	8,097	197.00		8,294.00
56.630.1030	Salaries	181,184	181,184	5,257.00		186,441.00
56.630.2060	Social Security Tax	14,860	14,860	402.00		15,262.00
56.630.2080	Employee Retirement	5,372	5,372	145.00		5,517.00
56.630.2110	Workers' Comp.	6,929	6,929	187.00		7,116.00
TOTALS EXPEDITURES		652,697	652,697	18,001.00	-	670,698.00

JUSTIFICATION:

Amending the budget for Fiscal Year 2017-2018 by providing additional appropriation for 3% cost of living

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
April 30, 2018

Consider Entering Into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Free Library Services to County Residents.

STAFF COMMENTS AND RECOMMENDATION:

The Interlocal Cooperation Agreement is a yearly agreement between the City of San Juan and Hidalgo County. Hidalgo County has established the Hidalgo County Library System (HCLS) to acquire library materials, supplies, services, electronic databases, audiovisual equipment, computer hardware, software and other resources for library services for the free use of the City's library by residents of San Juan and residents of the County of Hidalgo.

The amount the City of San Juan/San Juan Memorial Library will receive is \$14,983.00. These funds will be used to provide library services to about 54,000 county residents.

RECOMMENDATION:

Enter Into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Free Library Services to County Residents.

REVIEWED BY:

PREPARED BY:

Benjamin Arjona
City Manager

Ricardo Palacios
City Attorney

Armandina A. Sesín,
Library Director

RECORD OF VOTE:

APPROVED _____
DISAPPROVED _____
TABLED _____
NO ACTION _____

Jesus "Jesse" Ramirez
Commissioner

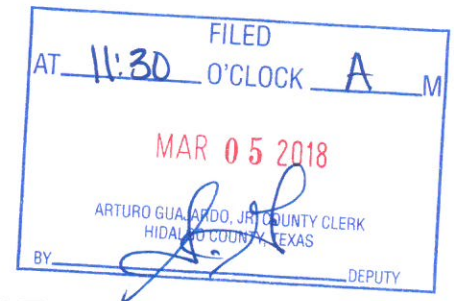
Pete Garcia
Mayor Pro Tempore

Mario Garza
Mayor

Leonardo "Lenny" Sanchez
Commissioner

Ernesto "Neto" Guajardo
Commissioner

THE STATE OF TEXAS §
COUNTY OF HIDALGO §



**INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF HIDALGO, TEXAS AND CITY OF SAN JUAN, TEXAS**

This Agreement is made effective as of this 27th day of February, 2018, by and between HIDALGO COUNTY, TEXAS hereinafter referred to as "County," and the CITY OF SAN JUAN, TEXAS hereinafter referred to as "City" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WHEREAS, the County has established the Hidalgo County Library System (hereinafter "HCLS");

WHEREAS, the County wishes to Contract with the City for library privileges from the City's established library;

WHEREAS, pursuant to Tex. Loc. Gov't Code Section 323.011 the City understands that the City's library will assume the functions of a County library within the County;

WHEREAS, pursuant to standard HCLS operating procedures, HCLS acquires library materials, supplies and services, electronic database services, audiovisual equipment, and computer hardware, software and other resources for library services for the free use of City's library by residents of rural areas of the County;

WHEREAS, the County and City desire to clarify the terms and conditions of the operation of HCLS, and to provide direct funding to City in certain circumstances;

WHEREAS, the County finds that the City is suitably organized to provide efficient and effective free library services to County residents under Chapter 323; and

WHEREAS, the County therefore desires to expend funds to assist City in with the expenses of establishing, operating and maintaining its free library in the County.

NOW THEREFORE, for and in good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the County and the City hereby agree as follows:

1. The County shall budget an estimated amount each year for the following fiscal year and allocate such amount from the County's General Fund as payment for various libraries of County of which City library is one. Such estimated amount will be allocated to County libraries in accordance with a formula established, reviewed and

approved by HCLS. This allocation formula shall be reviewed and approved annually at the beginning of the County fiscal year by HCLS meeting in regular-session. Funds disbursed to the City shall be in consideration for the City agreeing that the City's library will assume the functions of a county library within Hidalgo County. Funds disbursed to the City pursuant to this paragraph and HCLS provisions shall be used by City only for the City library to purchase contractual services and library materials, including but not limited to, books, supplies and services, Internet connectivity, electronic database services and connections, equipment and furnishings, and computer hardware and software.

2. The City agrees to maintain and operate its city library in accordance with the standards of the State of Texas, the State Library System Act and Local Government Code Chapter 323. The City specifically covenants to assure that the librarian of the City's library meets the minimum standards established by Texas State Library and Archives Commission ("State Library"), including any and all certification mandated by the State Library. The City further agrees to cooperate with the County in any programs, promotions or interlocal initiatives in furtherance of the purposes of HCLS.

3. The City agrees to supervise the activities and operation of its library and agrees to assume full responsibility and liability for any and all activities conducted under the terms of this Agreement.

4. The City library personnel shall not be entitled to any of the benefits of an employee of the County, including, but not limited to, County fringe benefits or the County Civil Service program.

5. This Agreement shall continue until December 31, 2018; or until amended, replaced or terminated in accordance with Chapter 323. Either party may terminate this Agreement by providing six (6) months' advance written notice to the other party. The parties agree that any property acquired under this Agreement is subject to division upon termination of this contract in accordance with Texas Local Government Code Section 323.011(c). Upon termination of this Agreement, any property acquired under this Agreement shall remain in the possession of the City in the City library and the City agrees to take any and all necessary measures to ensure that such property is safeguarded from theft and/or damage.

6. The City agrees to give County and its authorized representatives access to, and the right, to examine, excerpt and transcribe all books, accounts, records, reports, files and other papers, documents, things, or property belonging to or in use by the City in relation to its library operations for so long as such are maintained by City.

7. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the

latter shall prevail, but in such event the affected provision(s) of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

8. No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

9. Entire Agreement: This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by City and County, and not otherwise.

TEXAS LAW TO APPLY. THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATION OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.

10. Notice. Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: County of Hidalgo
Attention: Ramon Garcia, Hidalgo County Judge
100 E. Cano, 2nd Floor
Edinburg, Texas 78539

If to City: City of San Juan, Texas
Attn: City Manager
701 S Nebraska
San Juan, Texas 78589

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

11. Additional Documents. The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

12. Successors. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

13. Assignment. This Agreement shall not be assignable.

14. Headings. The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

15. Gender and Number. All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

16. Authority to Execute. The execution and performance of this Agreement by City and County have been duly authorized by all necessary laws, resolutions corporate action, and this Agreement constitutes the valid and enforceable obligations of City and County in accordance with its terms

17. Governmental Purpose. Each party hereto is entering into this agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

18. Commitment of Current Revenues Only. In the event that, during any term, hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.

[SIGNATURE PAGE TO FOLLOW]

WITNESS THE HANDS OF THE PARTIES this 27th day of February, 2018.

HIDALGO COUNTY, TEXAS

Ramon Garcia
Ramon Garcia, Hidalgo County Judge

ATTEST:

Arturo Guajardo
Arturo Guajardo, County Clerk

APPROVED BY
COMMISSIONERS COURT
ON: 2/27/18 ms



CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

APPROVED AS TO FORM:

HIDALGO COUNTY DISTRICT ATTORNEY'S OFFICE

By: Josephine R. Solis
Josephine R. Solis

CITY:

By: _____

_____, City Attorney

INTERLOCAL COOPERATION AGREEMENT BETWEEN COUNTY OF HIGALGO, TEXAS AND CITY OF SAN JUAN,
TEXAS – HIDALGO COUNTY LIBRARY SYSTEM

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 30, 2018

Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905-acre Tract of Land out of Lot 6, Burg Subdivision, Located Approximately 450 Feet South of U.S. Business 83 Along the West Side of King Road, as Requested by Barrera Infrastructure Group Engineering.

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide a 0.905-acre property into one (1) lot in order to build a 2-story apartment complex with an entrance along King Road. The property is zoned Multi-Family Residence District (R-MF) and the applicant is proposing to build 24 apartment units at the site.

Through the subdivision process it was discovered that there is a 35-foot right-of-way easement that needs to be abandoned. If the subdivision plat is approved by the City Commission staff will submit for your consideration an ordinance in the near future to properly abandon the easement that is not needed by the City. The abandonment of the right-of-way easement is critical for the development of this project.

RECOMMENDATION:

During the meeting of April 19, 2018 the Planning and Zoning Commission unanimously recommended preliminary and final plat approval subject the list of conditions from the packet.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/19/2018
CITY COMMISSION – 04/30/2018
DATE PREPARED – 04/23/2018

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Preliminary and Final Plat Approval of the Kings Apartments Subdivision.

APPLICANT: Series 1-Kings Landing Apartments

SURVEYOR/ENGINEER: Barrera Infrastructure Group Engineering

LEGAL: A 0.905-acre tract of land out of Lot 6, Burg Subdivision.

LOCATION: Located approximately 450 feet South of U.S. Business 83 along the West side of King Road.

LOT/TRACT SIZE: 0.905 acres

EXISTING LAND USE AND ZONING: North – Residential; Multi-Family Residence District (R-MF)
South – Residential; Multi-Family Residence District (R-MF)
West – Residential; Single-Family Residence District (R-S)
East – Residential; Multi-Family Residence District (R-MF)

ACCESS AND CIRCULATION: The property has access onto King Road.

PUBLIC SERVICES: Water and sewer services are provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the preliminary and final plat subject to the conditions outlined in the staff's report. A comprehensive evaluation and identification of the conditions for approval is on the following page(s).

There is a 28-foot right-of-way easement along the South side of the property that will be abandoned when the plat is approved by the City Commission and recorded at the Hidalgo County Courthouse.

EVALUATION AND CONDITIONS FOR APPROVAL

The developer is proposing to subdivide a 0.905-acre property into one (1) lot in order to build a 2-story apartment complex with an entrance along King Road. The property is zoned as Multi-Family Residence District (R-MF) and the applicant is proposing to build 24 apartment units in the property.

It is noted that the property is part of the BURG Subdivision that was recorded back on 1921.

The subdivision is proposing to have water and sewer services from the City of San Juan.

PLAT REQUIREMENTS

General Comments:

1. A 15-foot utility easement is required along the perimeter of the subdivision.
2. There shall be a plat note stating that an 8-foot opaque buffer will be required along the West, North and South sides of the property during the construction phase.

Water:

1. Each apartment will have a separate water meter.

Sewer:

1. All sewer lines must be tested for compliance to the City's requirements.
2. Sewer line system must be approved by the City Engineer and the Utilities Director.

Drainage:

1. Drainage Report needs to be submitted for review and approval by the City Engineer.

Fire Department:

1. One fire hydrant must be installed before any construction is to begin.
2. Fire hydrant must be painted in safety yellow.
3. Fire lanes must be painted Red: 15 feet on each side of hydrant with lettering at least 3 inches tall FIRE LANE NO PARKING.
4. A fire hydrant will need to be located within 100 feet of the Fire Department Connection.
5. Once hydrant is installed, must advise fire department to have the fire hydrant tested any construction is to begin.

Park Fees:

1. \$550.00 per dwelling being platted for multi-family residential purposes must be paid before subdivision recording for a total of \$13,200.00.

Additional Fees:

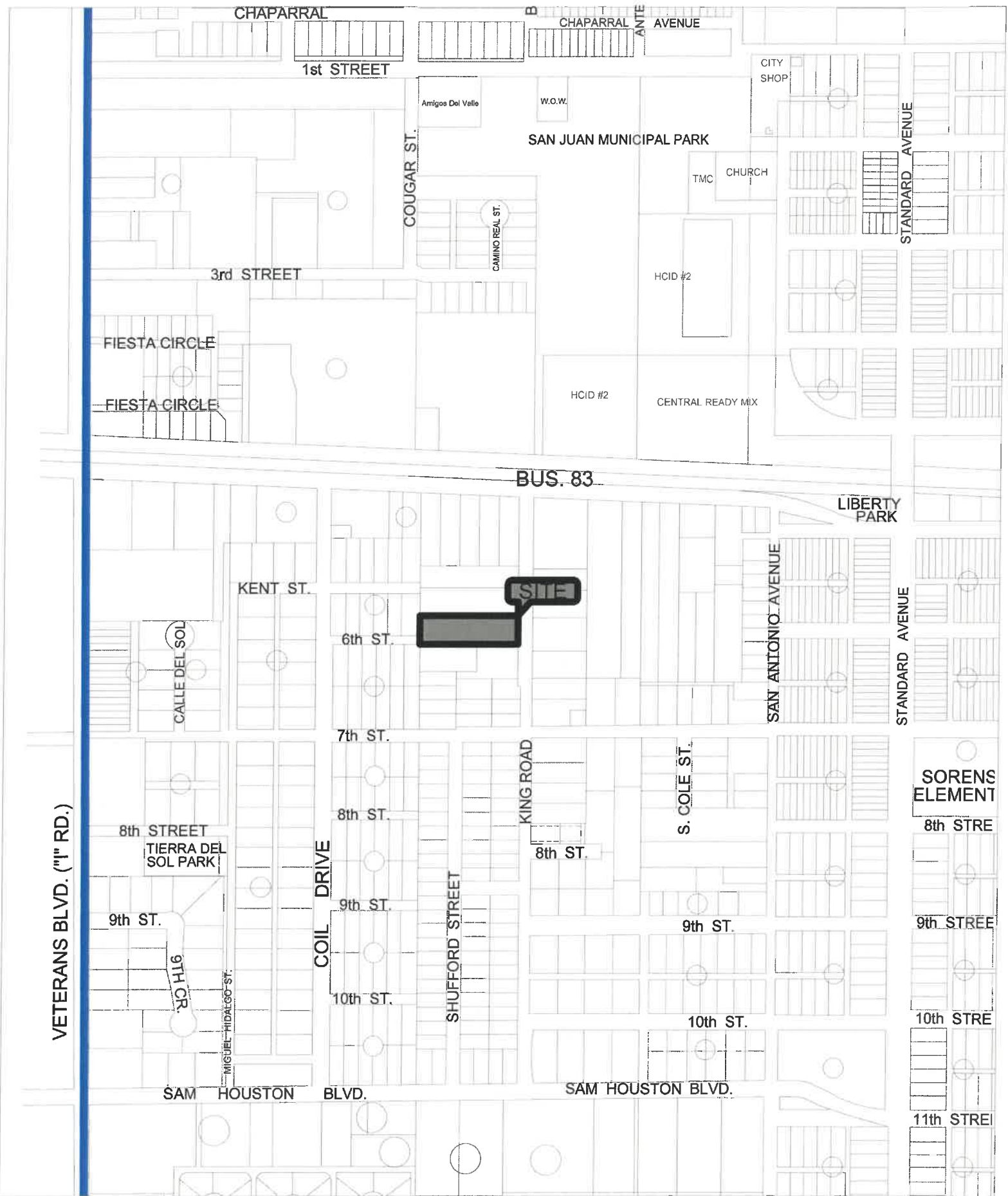
1. Recording Fee \$106.00
2. Hidalgo County Drainage District \$250.00
3. 4% inspection fee for the installation of the fire hydrant.

**PRELIMINARY AND FINAL PLAT APPROVAL
KINGS APARTMENTS SUBDIVISION
APRIL 30, 2018**

PAGE 3

ATTACHMENTS:

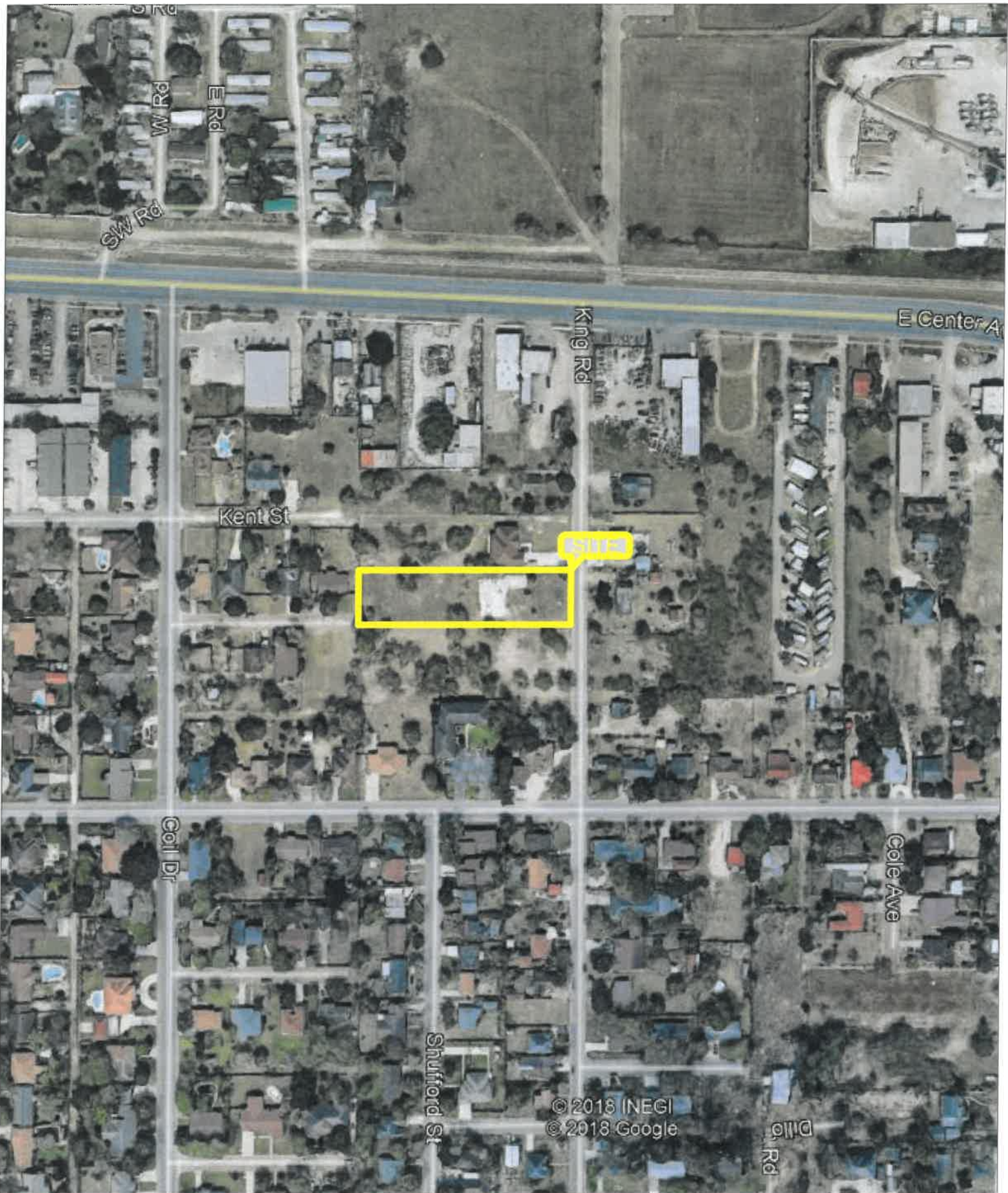
Location Map
Aerial Photo
Zoning Map
Subdivision Plat
Photos



- Legend**
- CITY LIMITS
 - Proposed area

Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905-acre tract of land out of Lot 6, Burg Subdivision located approximately 450 feet South of U.S. Business 83 along the West side of King Road, as Requested by Barrera Infrastructure Group Engineering.



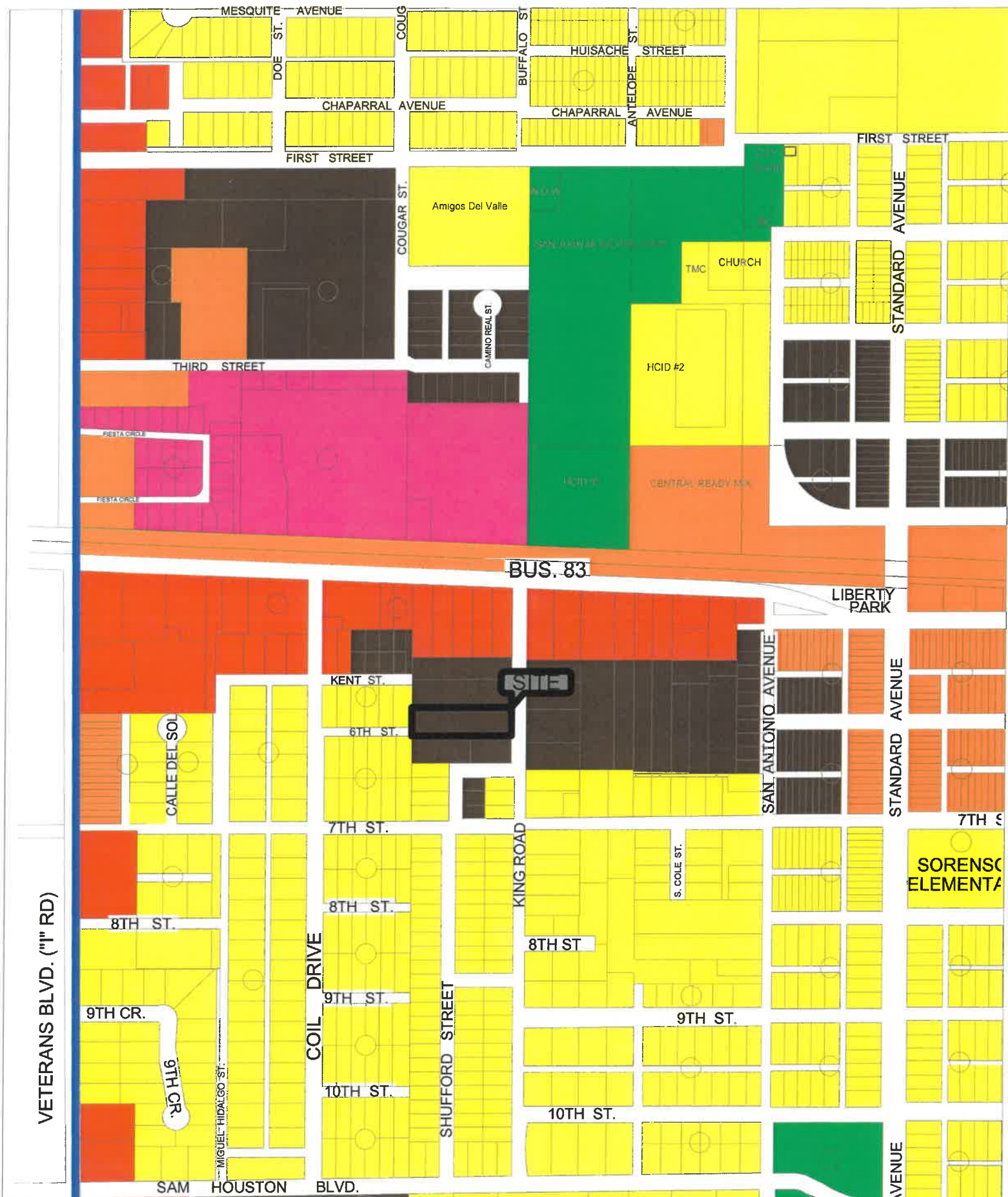


Legend

- CITY LIMITS
- Proposed area

Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905-acre tract of land out of Lot 6, Burg Subdivision located approximately 450 feet South of U.S. Business 83 along the West side of King Road, as Requested by Barrera Infrastructure Group Engineering.



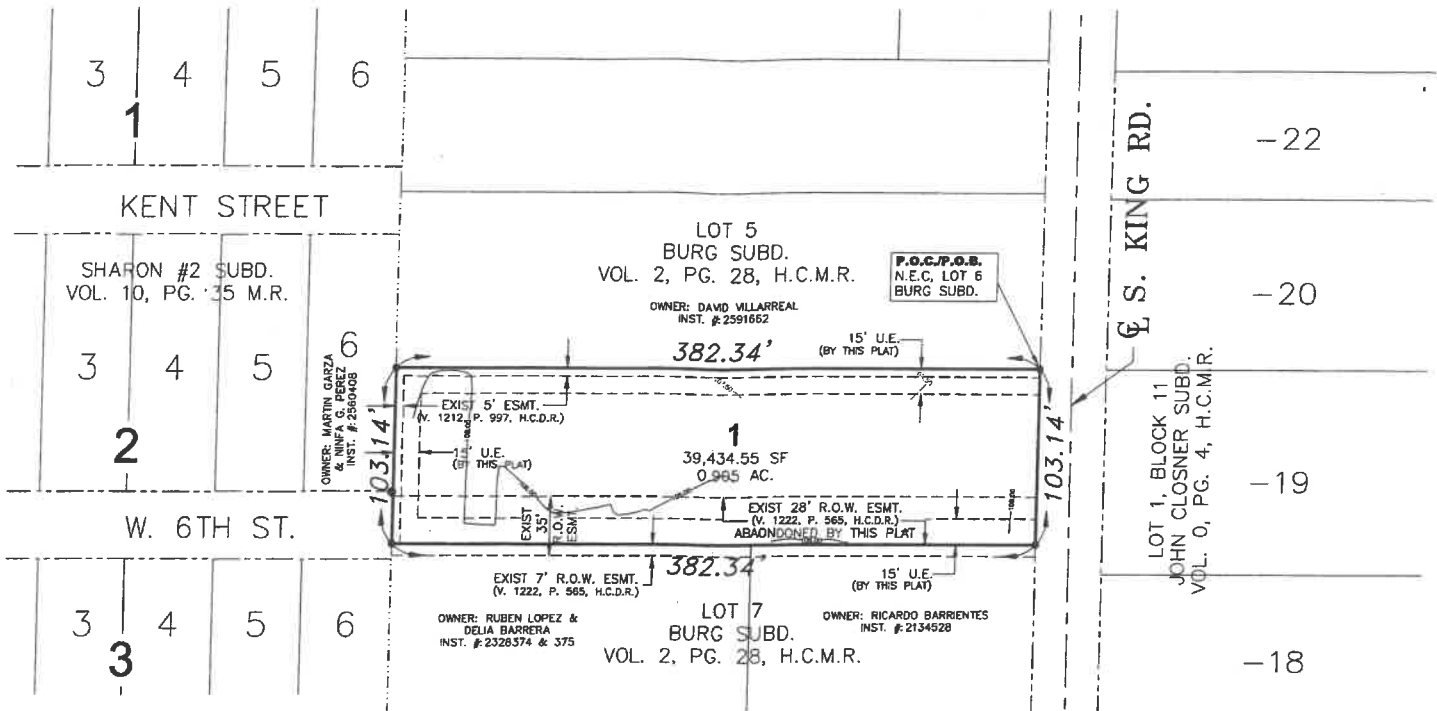


Zoning Districts

- | | |
|---------------------------------|------------------------|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905-acre tract of land out of Lot 6, Burg Subdivision located approximately 450 feet South of U.S. Business 83 along the West side of King Road, as Requested by Barrera Infrastructure Group Engineering.





STATE OF TEXAS
COUNTY OF HIDALGO

I (WE) THE UNDERSIGNED OWNER(S) OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS BURG SUBDIVISION, DO HEREBY DEDICATE TO THE CITY OF PHARR, AND THOSE WHO MAY NOW OR HEREFTER HOLD FRANCHISE UNDER SAID CITY, THE EASEMENTS SHOWN AND THE USE OF PRIVATE STREETS AND EASEMENTS SHOWN. THE STREETS AND EASEMENTS ARE RESTRICTED TO THE EMPLOYEES OR AGENTS OF SAID CITY, EMPLOYEES OF THE UTILITIES OPERATING UNDER FRANCHISE OF THE CITY, AND RESIDENTS OF THE SUBDIVISION AND THEIR GUESTS.

OWNER: SERIES 1-KINGS LANDING APARTMENTS,
A SERIES OF LOS PINGUINOS SERIES, LLC
3713 IDA ST.
EDINBURG, TX 78539

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED KNOWN TO ME TO BE THE PERSON WHOSE NAMES SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN STATED, GIVEN UNDER MY HAND AND SEAL OF OFFICE.

THIS THE DAY OF , 20 .

NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS
MY COMMISSION EXPIRES:

HIDALGO COUNTY IRRIGATION DISTRICT #2

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT #2 ON THIS, THE DAY OF , 20 .

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT #2 RIGHTS OF WAYS OR EASEMENTS.

PRESIDENT ATTEST: SECRETARY

HIDALGO COUNTY DRAINAGE DISTRICT No. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT. NO. 1

RAUL E. SESIN, P.E., C.F.M.
GENERAL MANAGER

DATE

GENERAL PLAT NOTES:

- SETBACK LINES AS FOLLOWS:
FRONT: 30.0 FEET OR EASEMENT, WHICHEVER IS GREATER
SIDE: 6.0 FEET OR EASEMENT, WHICHEVER IS GREATER
REAR: 20 FEET OR EASEMENT, WHICHEVER IS GREATER
- THIS SUBDIVISION IS IN ZONE "C", DEFINED AS AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.
PRIM COMMUNITY PANEL NO.: 480338 0425 C
EFFECTIVE DATE: NOVEMBER 16, 1982
- MINIMUM FINISHED FLOOR ELEVATION SHALL BE SET AT A MINIMUM OF 18 INCHES ABOVE THE TOP OF THE CURB LOCATED IN THE CENTER FRONT OF THE LOT, OR 18 INCHES ABOVE HIGHEST NATURAL GROUND, WHICHEVER IS HIGHER.
- ENFORCEMENT OF ALL PLAT NOTES AND DEDICATIONS SHALL BE THE RESPONSIBILITY OF THE AGENCY OR ENTITY TO WHOM THE DEDICATION IS GRANTED.
- NO BUILDING IMPROVEMENTS SHALL BE PERMITTED ON OR WITHIN ANY EASEMENT IN THIS SUBDIVISION.
- DETENTION AREAS THAT ARE 3 FEET OR DEEPER WILL REQUIRE PERIMETER FENCE.
- STORM WATER DETENTION IS REQUIRED FOR THIS PROPERTY. THE ENGINEER OF RECORD FOR THIS SUBDIVISION PLAT HAS ESTIMATED THAT AN AREA OF APPROXIMATELY 0.30 ACRES AND A VOLUME OF APPROXIMATELY 0.835 AC. FT. WILL BE REQUIRED FOR THIS USE. THIS IS AN ESTIMATE ONLY AND DETAILED ANALYSIS MAY REVEAL DIFFERENT REQUIREMENT

NO BUILDING PERMIT SHALL BE ISSUED FOR THIS PLATTED PROPERTY UNTIL A STORM WATER DETENTION SYSTEM DESIGN HAS BEEN APPROVED BY THE CITY OF SAN JUAN FOR THIS DEVELOPMENT.
- CITY OF SAN JUAN BENCHMARK.
- NO CONSTRUCTION OF ANY STRUCTURES IS ALLOWED UNLESS FIRE PROTECTION IS IN PLACE.
- ADDITIONAL FIRE PROTECTION MAY BE REQUIRED DURING PLAN REVIEW PHASE IN ORDER TO PROVIDE ANY ADDITIONAL FIRE PROTECTION REQUIREMENT.
- A 5 FOOT SIDEWALK WITH ADA RAMPS AND LANDINGS SHALL BE CONSTRUCTED ALONG S. KING ROAD AT SUBDIVISION CONSTRUCTION STAGE.

PHONE FAX

539
540 956-887-3355 956-992-8801
540 956-491-1013

Preliminary and Final Plat Approval of the Kings Apartments Subdivision being a 0.905- acre tract of land out of Lot 6, Burg Subdivision, located approximately 450 feet South of U.S. Business 83 along the West side of King Road, as Requested by Barrera Infrastructure Group Engineering.



Proposed Site

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 30, 2018

Consider and Ordinance in Second Reading for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at The Vudoo Lounge Bar Located at 1618 N. Veterans Boulevard, Legally Describes as the West 335 Feet of the North 440 Feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.

STAFF COMMENTS AND RECOMMENDATIONS:

During the City Commission meeting on April 10, 2018, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background.

Ms. Treviño is proposing to re-open a bar under the name of The Vudoo Lounge and is requesting a late hours permit until 2:00 a.m. The proposed days and hours of operation are Tuesday thru Saturday from 2:00 p.m. to 2:00 a.m., Sundays from 2:00 p.m. to 12:00 a.m. and Mondays will be closed.

The Planning Department requested calls for service from the San Juan Police Department and the records show calls for theft and alarm. The site was raided by the San Juan Police Department for illegal gambling activities back in October 24, 2017 but under the previous operator not related to Ms. Treviño. The Police Department has no objections to the reopening of this bar under a new operator.

Staff mailed a notice of the public hearing ten (10) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular scheduled meeting on April 5, 2018, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit subject to the list of conditions.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/05/2018
CITY COMMISSION – 04/30/2018
DATE PREPARED – 04/11/2018

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Vudoo Lounge Bar.
APPLICANT:	Marena A. Treviño
SURVEYOR/ENGINEER:	N/A
LEGAL:	The West 335 feet of the North 440 feet of Lot 12, Block 5, John Closner Subdivision.
LOCATION:	1618 N. Veterans Boulevard
CURRENT USE OF PROPERTY:	Vacant
PROPOSED USE OF PROPERTY:	Bar
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Commercial; Expressway Corridor District (EC) <u>East</u> – Commercial; General Business District (C-2) <u>West</u> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access onto Veterans Boulevard and FM 495
PUBLIC SERVICES:	Water and Sewer Services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to open a bar under the name of the Voodoo Lounge and is requesting a late hours permit until 2:00 a.m. The proposed days and hours of operation are Tuesday thru Saturday from 2:00 p.m. to 2:00 a.m., Sundays from 2:00 p.m. to 12:00 a.m. and Mondays will be closed. (see attached affidavit).

The Planning Department requested calls for service from the San Juan Police Department and the records shows calls for theft and alarm. The site was raided by the San Juan Police Department for illegal gambling activities back in October 24, 2017 but under the previous operator not related to this applicant.

The following is the list of requirements for the proposed The Voodoo Lounge:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The applicant must provide security personnel at all times during events and must comply with the City's *Security Cameras Ordinance*.

**CONDITIONAL USE PERMIT
VUDOO LOUNGE
APRIL 30, 2018**

PAGE 3

10. The proposed days and hours of operation are Tuesday thru Saturday from 2:00 p.m. to 2:00 a.m., Sundays from 2:00 p.m. to 12:00 a.m. and Mondays will be closed.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
12. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
13. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to ten (10) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Affidavit
Incident report from Police Department
List of neighboring property owners receiving notice
Photos
Ordinance

VETERANS BLVD. ("I" RD.)

CITY LIMITS

200' Radius

U.S. EXPRESSWAY 83

FM 495

ALAMEDA ROAD

HACKBERRY AVENUE

HACKBERRY AVENUE

Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Voodoo Lounge located at 1618 N. Veteran's Boulevard, legally described as the West 335 feet, of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.



PROPOSED THOROUGHFARE

PLANNED EXTENSION OF OBLATE ST.

N. RAUL LONGORIA (F.M. 1426)

DOEDY ELEMENT

EXPWY 83

WEST GARFIELD STREET

SIOUX ROAD

W. THELMA STREET

ALTA STREET

ALFREDO STREET

JAIME STREET

SANDRA STREET

DEANNA DRIVE

DEANNA DRIVE

MARIA LANE

LOS EBANOS

SAN DIEGO ST.

HAZEL ST.

SALAZAR ST.

CIRO DRIVE

AMY DR.

SANTA FE DRIVE

LETICIA ST.

FRANCIS ST.

ALFREDO ST.

JAIME ST.

COUGAR ST.

BUFFALO ST.

OLMITOS AVENUE

SAFARI DR.

ZEBRA CT.

LION CT.

TIGER AVE.

GARFIELD

LE

E. THE

SYLV

CURTIS DRIVE

SYLV

CALLE

CALLE AMISTAD

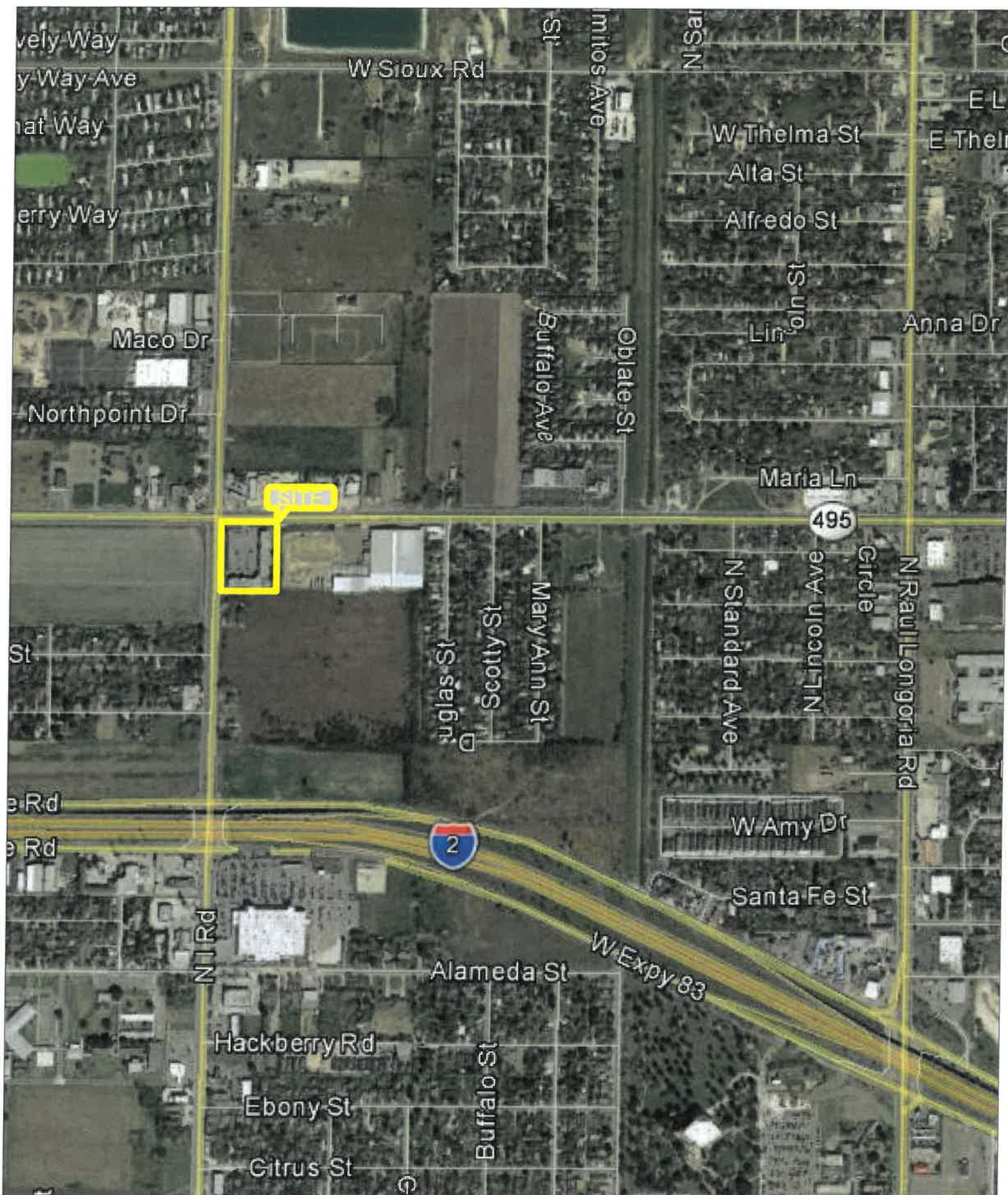
C. DE PALMAS

CALLE J

CIRO

AMY

GOM

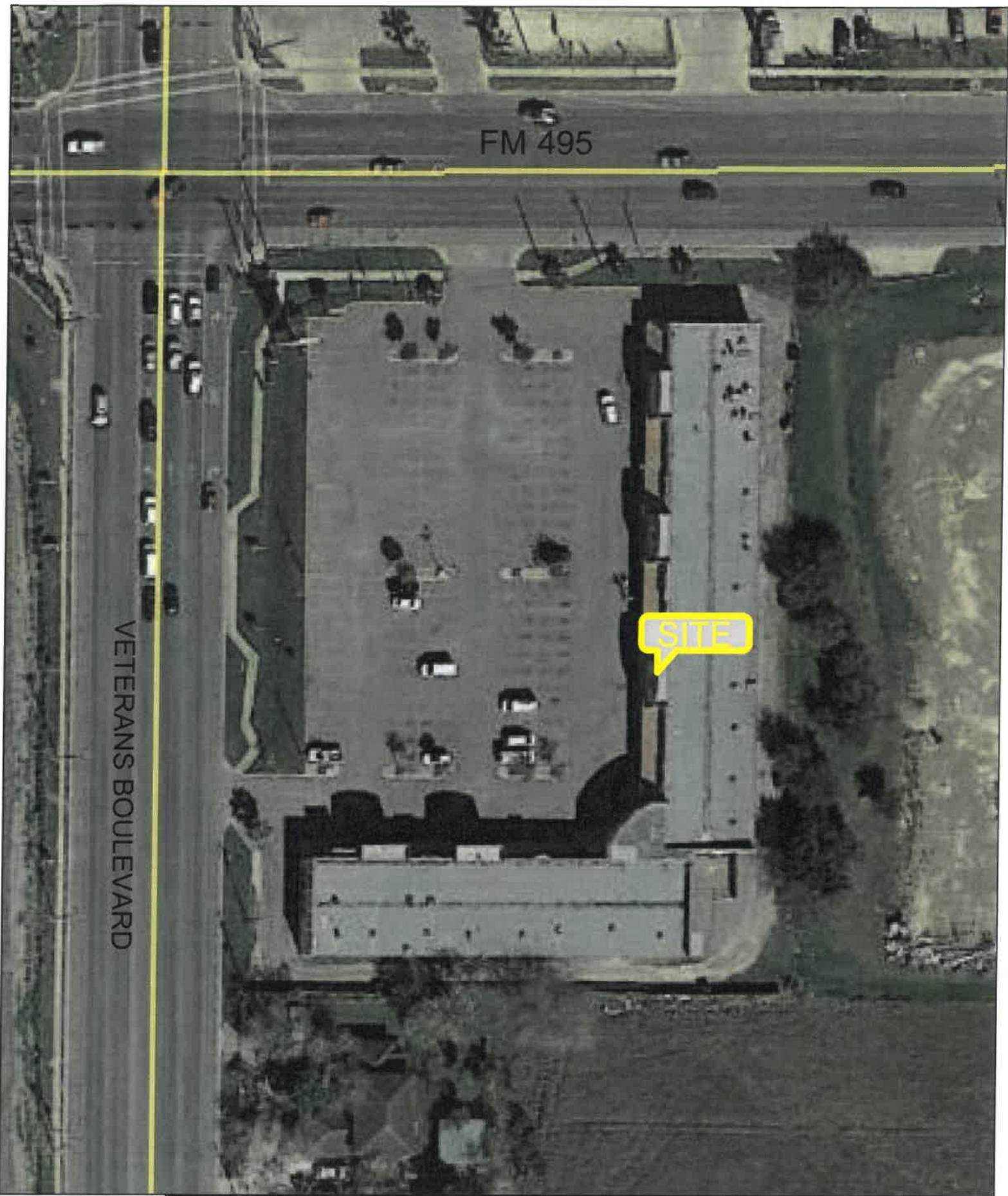


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Voodoo Lounge located at 1618 N. Veteran's Boulevard, legally described as the West 335 feet, of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.





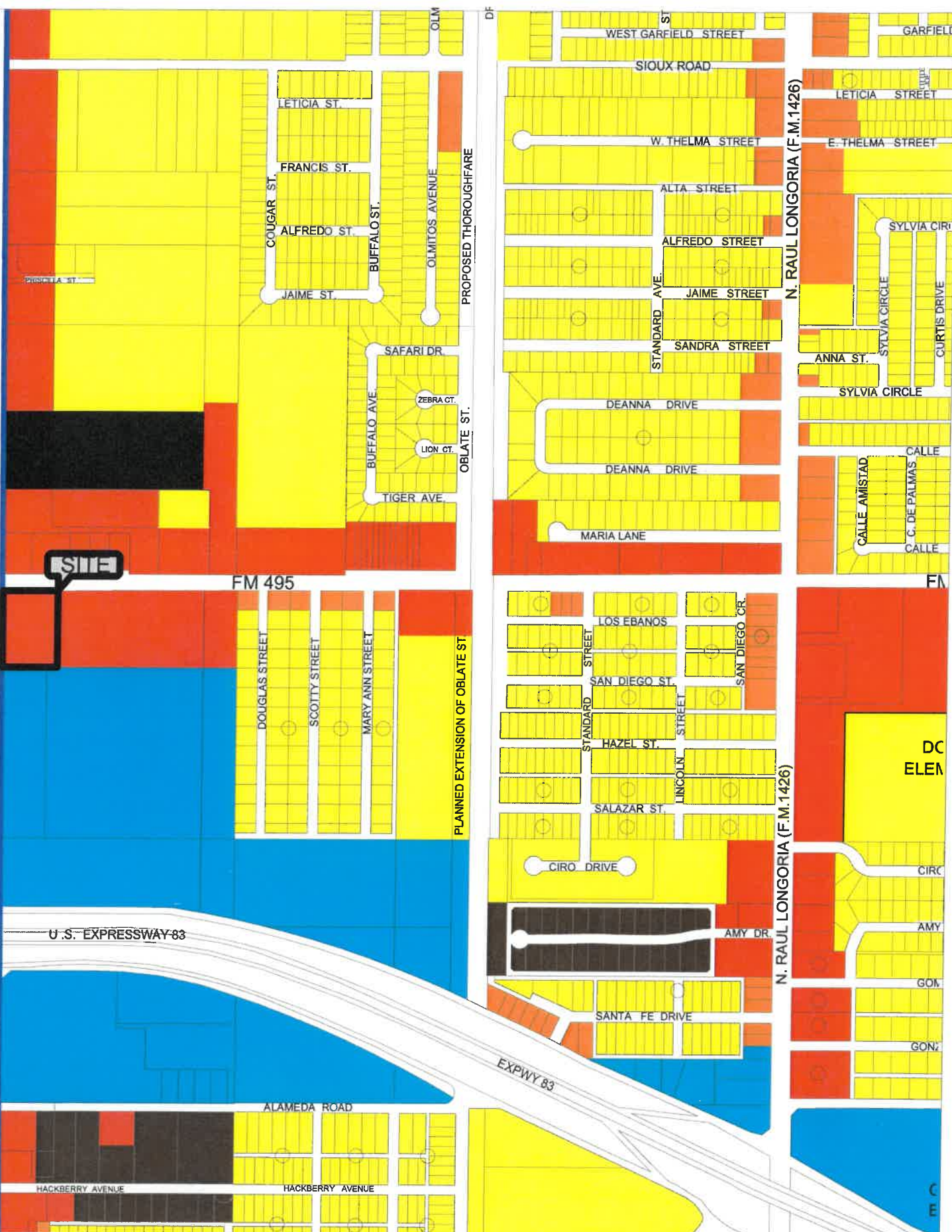
- Legend**
-  CITY LIMITS
 -  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Vudoo Lounge located at 1618 N. Veteran's Boulevard, legally described as the West 335 feet, of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.



VETERANS BLVD. ("I" RD)

CITY LIMITS



Zoning Districts

- | | |
|---------------------------------|--------------------------|
| Single Family Residential (R-S) | General Business (C-2) |
| Manufactured Home (R-MH) | Heavy Commercial (C-3) |
| Multi-Family Residential (R-MF) | Light Industrial (I-1) |
| Neighborhood Commercial (C-1) | Heavy Industrial (I-2) |
| | Expressway Corridor (EC) |

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Voodoo Lounge located at 1618 N. Veteran's Boulevard, legally described as the West 335 feet, of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.

N



AFFIDAVIT

March 27, 2018

To whom it may concern:

I, Marena A. Treviño, am requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "The Vudoo Lounge" located at 1618 N. Veterans Boulevard, legally described as John Closner W335'-N440' of Lot 12, Block 5, John Closner Subdivision.

The sale of alcohol will be:

Monday - CLOSED

Tuesday from 2:00 p.m. to 2:00 a.m.

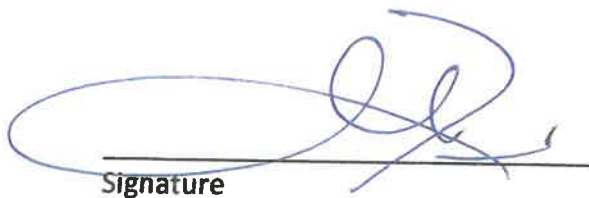
Wednesday from 2:00 p.m. to 2:00 a.m.

Thursday from 2:00 p.m. to 2:00 a.m.

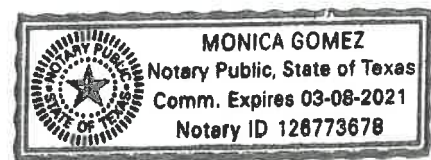
Friday from 2:00 p.m. to 2:00 a.m.

Saturday from 2:00 p.m. to 2:00 a.m.

Sunday will be 2:00 p.m. to 12:00 a.m.


Signature


Notary Public



Calls For Service Report - SAN JUAN POLICE DEPARTMENT

Sorted by Call_Number, Call_Date, Call_Time

Call_Date : 02/01/2016 00:00 - 03/27/2018 23:59

Block_Number : 1618, 1618

Street : veterans

AddressCategory : LOCAL ADDRESS

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
16-17476	12/13/2016	10:12:53	SAN JUAN PD	BURGLARY OF BUILDING	ALEX DUARTE	1618 N VETERANS ROAD			REPORT	488 - Adame, A	NO
16-03016	Sent To Dispatch-	12/13/2016 10:14:34				SAN JUAN, TX 78689				Primary	
16-03016									REPORT	479 - Monroy, J	
									BACKUP	412 - RODRIGUEZ, AR R	
16-03016										Primary	
16-18388	12/30/2016	12:46:54	SAN JUAN PD	THEFT	maria hultrom	1618 N VETERANS ROAD			REPORT	487 - Gonzales, E	NO
	Sent To Dispatch-	12/30/2016 12:48:12				SAN JUAN, TX 78689				Primary	
17-14580	11/17/2017	11:10:42	SAN JUAN PD	ALARM	SIMPLY SECURITY	1618 N VETERANS BOULEVARD			OTHER	490 - Agulhaga,	NO
	Sent To Dispatch-	11/17/2017 11:12:20				SAN JUAN, TX 78689				Primary	
18-00867	01/20/2018	11:31:35	SAN JUAN PD	ALARM	CENTRAL STATION	1618 N VETERANS ROAD			FALSE ALARM	493 - Berryhill,	NO
	Sent To Dispatch-	01/20/2018 11:32:41				SAN JUAN, TX 78689				Primary	
18-01933	02/09/2018	11:20:42	SAN JUAN PD	REQUEST TO SPEAK TO OFFICER		1618 N VETERANS BOULEVARD			OTHER	480 - Flores, C	NO
	Sent To Dispatch-	02/09/2018 11:22:53				SAN JUAN, TX 78689				Primary	

5 Records Selected

03/27/2018 11:47

* There is more than one case number.

1 of 1

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Vuddo Lounge" located at 1618 N. Veteran's Boulevard, legally described as the West 335 feet, of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.

Treviño, Marena A.
3100 N. 34th Street
McAllen, TX 78501

495 & San Juan Crossing, LLC.
4000 S. Burns Dr.
McAllen, TX 78503

Three View Plaza, LLC.
1200 E. Jackson Ave.
Pharr, TX 78577-6162

Juglee Real Estate LLC.
P.O. Box 147
San Juan, TX 78589-0147

Sanchez, Joaquin
607 Royal Palm St.
San Juan, TX 78589-3117

B.G.S. Naraindas, Inc.
1225 N. Expressway, Suite G4
Brownsville, TX 78520-8357

Sanchez, Maria Luisa
802 N. Oblate
San Juan, TX 78589-2360

7-Eleven
Attn. AD VALOREM TAX 7-ELEVEN #40610
P.O. Box 711
Dallas, TX 75221-0711

Munoz, Elizabeth
P.O. Box 1669
San Juan, TX 78589-1669

Sanchez, Jesus T. Jr.
1614 N. Veterans Blvd.
San Juan, TX 78589-3216

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Vudoo Lounge Bar located at 1618 N. Veterans Boulevard, legally described as the West 335 feet of the North 440 feet of Lot 12, Block 5, John Closner Subdivision, as Requested by Marena A. Treviño.



Proposed Site

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION AT THE VUDOO LOUNGE LOCATED AT 1618 N. VETERANS BOULEVARD, AS THE WEST 335 FEET OF THE NORTH 440 FEET OF LOT 12, BLOCK 5, JOHN CLOSER SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Marena A. Treviño has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at The Vudoo Lounge.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Marena A. Treviño has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at The Vudoo Lounge located at 1618 N. Veterans Boulevard, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. The proposed days and hours of operation for the sale of alcoholic beverages are Tuesday thru Saturday from 2:00 p.m. to 2:00 a.m., Sundays from 2:00 p.m. to 12:00 a.m. and Mondays will be closed.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
12. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
13. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of April, 2018.

PASSED and **APPROVED** on second and final reading on the 30th day of April, 2018.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 30, 2018

Consider an Ordinance in Second Reading for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the New Rancho Grande Restaurant Located at 101 S. Nebraska Avenue, Legally Described as Lots 1 through 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.

STAFF COMMENTS AND RECOMMENDATIONS:

During the City Commission meeting of April 10th, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background.

Mr. Acosta is applying for a conditional use permit for the sale of alcoholic beverages for on-premise consumption at the new El Rancho Grande Restaurant and is requesting a late hours permit until 2:00 a.m. The proposed days and hours of operation for the sale of alcoholic beverages are Monday thru Saturday from 12:00 p.m. to 2:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.

Staff mailed a notice of the public hearing to thirty-two (32) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular scheduled meeting on April 5, 2018, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit subject to the list of conditions.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/05/2018
CITY COMMISSION – 04/30/2018
DATE PREPARED – 04/11/2018

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the new El Rancho Grande Restaurant.
APPLICANT:	Robert Acosta
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision.
LOCATION:	101 S. Nebraska Avenue
PROPOSED USE OF PROPERTY:	Restaurant
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; Expressway Corridor District (EC) <u>South</u> – Commercial; Neighborhood Commercial District (C-1) <u>East</u> – Residential; Multi-Family Residence District (R-MF) <u>West</u> – Commercial; Neighborhood Commercial District (C-1)
ACCESS AND CIRCULATION:	This property has access onto 1 st and 2 nd Streets.
PUBLIC SERVICES:	Water and Sewer Services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

**CONDITIONAL USE PERMIT
RANCHO GRANDE RESTAURANT
APRIL 30, 2018**

PAGE 2

Mr. Acosta is applying for a conditional use permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the new El Rancho Grande Restaurant and is requesting a late hours permit until 2:00 a.m. The proposed days and hours of operation for the sale of alcoholic beverages are Monday thru Saturday from noon to 2:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m. (see attached affidavit).

The following is the list of requirements for the new El Rancho Grande Restaurant:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The applicant must provide security personnel at all times during events and must comply with the City's *Security Cameras Ordinance*.
10. The proposed days and hours of operation are Monday thru Sunday from noon to 2:00 a.m.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
12. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
13. There shall be no smoking inside the premises at any time.

**CONDITIONAL USE PERMIT
RANCHO GRANDE RESTAURANT
APRIL 30, 2018**

PAGE 3

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to thirty-two (32) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
Affidavit
List of neighboring property owners receiving notice
Photos
Ordinance

GARZA - PENA ELEMENTARY

SAN JUAN SHRINE

VIRGEN DE SAN JUAN BOULEVARD

EXPWAY 83

200' Radius

CHAPARRAL STREET

STREET

1st STREET

2nd STREET

3rd STREET

4th STREET

STREET

KANSAS AVE.

IOWA AVE.

WYOMING AVE.

ZAPATA

2nd

3rd

4th

OBLATE ST.

CITY SHOP

CHURCH

READY MIX

STANDARD AVENUE

LINCOLN AVENUE

RAILROAD

LIBERTY PARK

SAN ANTONIO AVENUE

STANDARD AVENUE

BRASKA AVENUE

KANSAS AVENUE

IOWA AVENUE

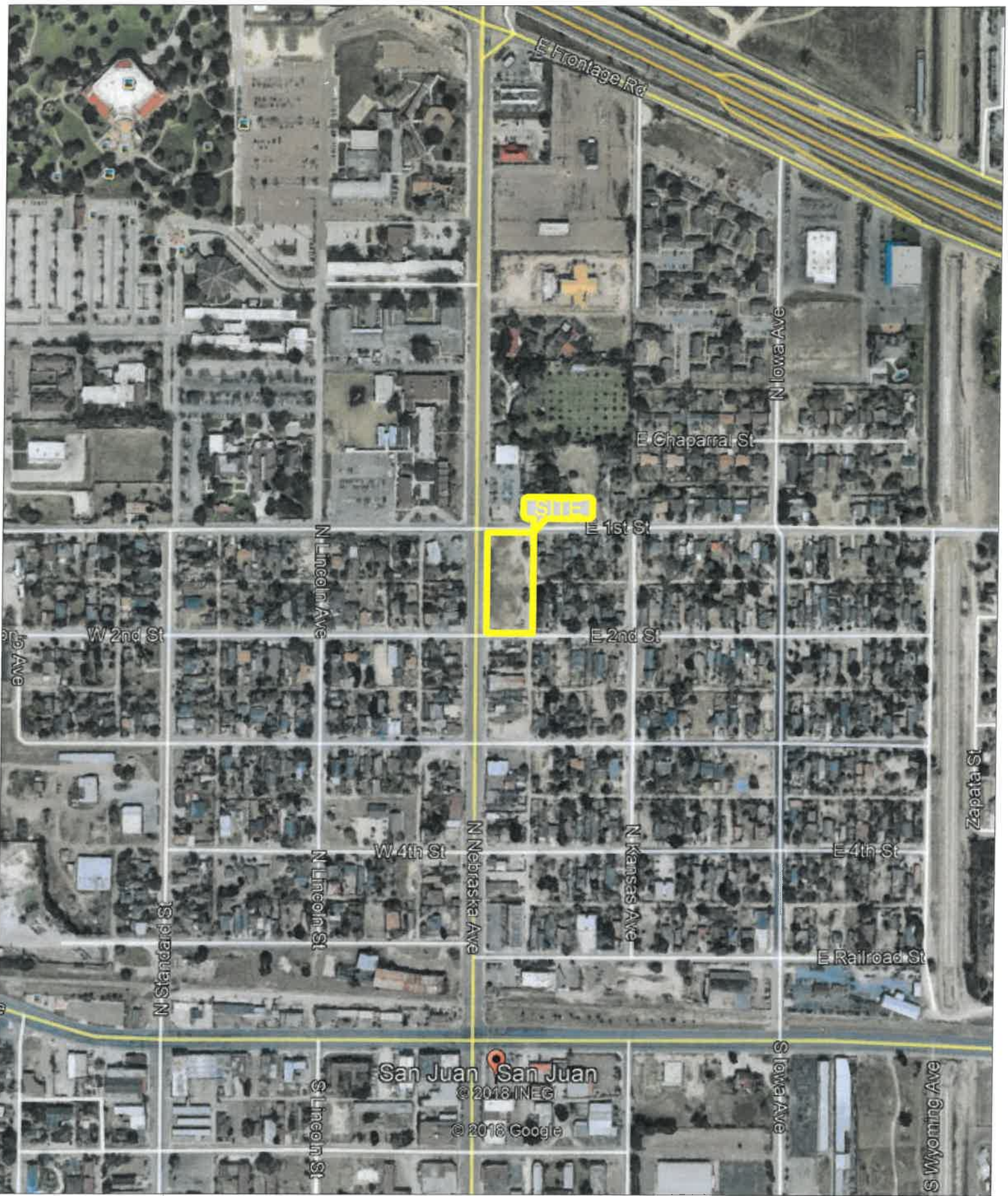
BUS. 83

Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.



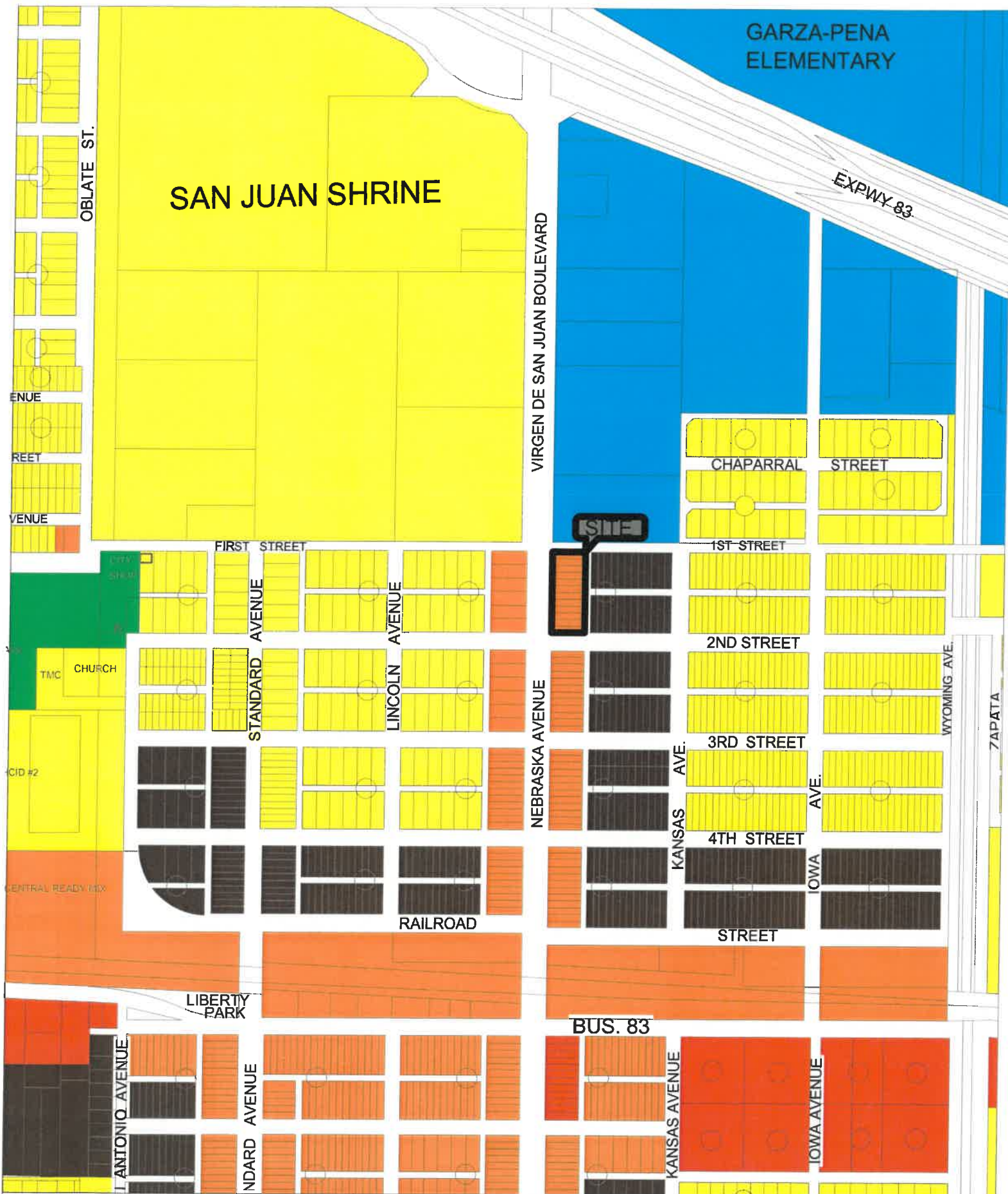


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.





Zoning Districts

- | | |
|---|--|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.



AFFIDAVIT

March 27, 2018

To whom it may concern:

I, **Robert Acosta**, am requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "**Rancho Grande**" restaurant located at **101 S Nebraska Avenue**, legally described as **Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision.**

The sale of alcohol will be:

Monday from 12:00 p.m. to 2:00 a.m.

Tuesday from 12:00 p.m. to 2:00 a.m.

Wednesday from 12:00 p.m. to 2:00 a.m.

Thursday from 12:00 p.m. to 2:00 a.m.

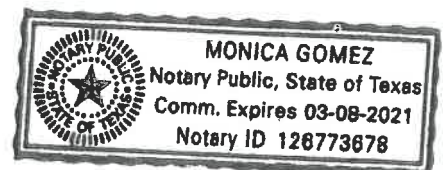
Friday from 12:00 p.m. to 2:00 a.m.

Saturday from 12:00 p.m. to 2:00 a.m.

Sunday will be 12:00 p.m. to 2:00 a.m.

Signature

Monica Gomez
Notary Public



Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.

Acosta, Robert
508 E. Dove Avenue
McAllen, TX 78504-2241

Treviño, Alicia B.
911 E. Wright Ave.
Pharr, TX 78577-4250

Cantu, Estela B.
124 E. 1st Street
San Juan, TX 78589-3002

Acosta, Robert
P.O. Box 577
Alamo, TX 78516-0577

Serna, Patricia Trustee
Ruben & Librada Serna
100 W Moore Rd. Lot 62
Pharr, TX 78577

Puente, Jose Jr.
127 E. 2nd Street
San Juan, TX 78589-3007

Cantu, Alfredo Jr.
111 E. 1st Street
San Juan, TX 78589-3001

Valdez, Esperanza
102 Jaime St.
San Juan, TX 78589

Salinas, Roberto
125 E. 2nd Street
San Juan, TX 78589-3007

Cantu, Minerva
113 E. 1st Street
San Juan, TX 78589-3001

Morales, Alberto A.
3419 Shadow Wood St.
Edinburg, TX 78541-9438

Pena, Alfredo ET AL
2828 Pleasant Union Church Rd.
Raleigh, NC 27614-9231

Reverend Raymundo J. Peña-Roman
Catholic Diocese of Brownsville
P.O. Box 2279
Brownsville, TX 78522-2279

Salinas, Norberto & Maria A.
208 N. Nebraska Avenue
San Juan, TX 78589-3038

Molino, Canales, LLC.
16307 Diamond Rock Dr.
Cypress, TX 77429-2467

Meritocracy Family Inc.
302 N. Frontier Ln.
Cedar Park, TX 78613-7677

Aleman, Adela S.
P.O. Box 984
San Juan, TX 78589-0984

Hernandez, Ramiro
117 E. 2nd Street
San Juan, TX 78589-3007

Peña, Alfredo and Patricia S.
11738 Sagittarius Dr. W
Willis, TX 77318-5189

Aleman, Encarnacion
P.O. Box 984
San Juan, TX 78589-0984

Lopez, Rafael
115 E. 2nd Street
San Juan, TX 78589-3007

Arcos, Dolores and Dora D. Peña
1306 3rd Street
Granbury, TX 76048-2533

Garcia, Maria Felicitas
118 E. 1st Street
San Juan, TX 78589

Yracheta, Hilda
115 E. 2nd Street
San Juan, TX 78589-3007

Vela, Angel and Rebeca
108 N. Nebraska Avenue
San Juan, TX 78589-3036

Bojorquez, Ricardo
2422 Links Dr.
Edinburg, TX 78542-4543

Box, Norma Linda
P.O. Box 598
San Juan, TX 78589-0598

Escalante, David
6912 Illusivo Ave.
Edinburg, TX 78542-7075

Garza, Lazara R.
111 E. 1st Street
San Juan, TX 78589-3001

Morales, Israel
P.O. Box 4364
McAllen, TX 78502-4364

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.

Guerrero, Francisca Martinez
203 N. Nebraska Avenue
San Juan, TX 78589-3037

Acosta, Jazmin
413 Ebony St.
San Juan, TX 78589-2339

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the Rancho Grande Restaurant located at 101 S. Nebraska Avenue, legally described as Lots 1 thru 12, Block 3, San Juan Original Townsite Subdivision, as Requested by Robert Acosta.



New El Rancho Grande Restaurant

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION AT THE RANCHO GRANDE RESTAURANT LOCATED AT 101 S. NEBRASKA AVENUE, LEGALLY DESCRIBED AS LOTS 1 THRU 12, BLOCK 3, SAN JUAN ORIGINAL TOWNSITE SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Robert Acosta has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at The Rancho Grande Restaurant.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Robert Acosta has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at The Rancho Grande Restaurant located at 101 S. Nebraska Avenue, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. The proposed days and hours of operation for the sale of alcoholic beverages are Monday thru Saturday from noon to 2:00 a.m. and Sundays from 12:00 p.m. to 12:00 a.m.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
12. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
13. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of April, 2018.

PASSED and **APPROVED** on second and final reading on the 30th day of April, 2018.

CITY OF SAN JUAN

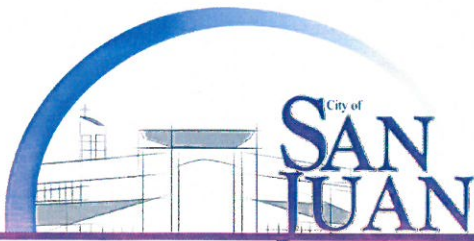
MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: April 16, 2018
Subject: Monthly Collection Report – March 2018

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2017	2016	2015	2014	2013
Tax Levy	7,112,363.88	6,638,277.98	6,363,985.51	6,062,874.30	6,026,969.81
Adjustment to date	5,051.36	(19,259.27)	2,492.92	22,138.85	(16,498.87)
Adjusted Tax Levy	7,117,415.24	6,619,018.71	6,366,478.43	6,085,013.15	6,010,470.94
Collections to date	6,342,559.09	6,232,308.52	6,006,559.85	5,720,270.90	5,620,809.41
Percentage Collected	89.18%	94.16%	94.35%	94.01%	93.52%

A property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

MSB

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
MARCH 2018**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2017/2018	COLLECTED 2016/2017
2017 TAX ROLL	7,112,363.88	6,342,559.09	-	5,051.36	774,856.15	89.11%	88.69%
2016 & PRIOR YRS	1,449,100.77	223,172.76	-	(4,862.74)	1,221,065.27	15.45%	14.34%
ROLLBACK	21,957.42	21,957.42	-	-	-	100.00%	0.00%
TOTALS	8,583,422.07	6,587,689.27	-	188.62	1,995,921.42		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2018

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	273,354.05	(1,248.79) CURRENT
CURRENT YEAR-P&I	21,389.55	
PRIOR YEARS-BASE TAX	53,950.95	(1,402.30) PRIOR
PRIOR YEARS-P&I	21,755.48	
ROLLBACK		ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	9,903.33	PURGED
TOTAL COLLECTIONS	380,353.36	(2,651.09)
LESS TRANSFERRED	248,490.59	
LESS IN TRANSIT	128,480.74	
LESS DUE TO HCAD COMM. FEE	9.11	
LESS DUE TO CO TREASURER	3,376.00	
LESS DEC '17 PENDING	(3.08)	
BALANCE	-	

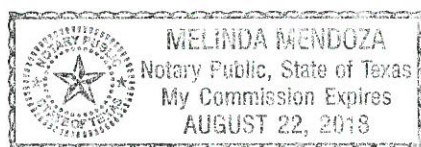
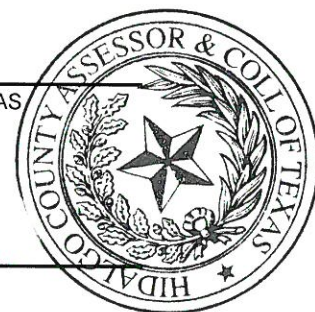
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2018 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 6th DAY OF APRIL 2018 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2018

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>2017 CURRENT</u>			
ORIGINAL LEVY	7,112,363.88	6,638,277.98	474,085.90
MODIFICATIONS	5,051.36	(15,052.40)	20,103.76
CURRENT LEVY	7,117,415.24	6,623,225.58	494,189.66
CURRENT COLLECTIONS THIS MONTH	273,354.05	280,497.98	(7,143.93)
CURRENT COLLECTIONS TO DATE	6,342,559.09	5,874,412.22	468,146.87
OUTSTANDING TO DATE	774,856.15	748,813.36	26,042.79
PERCENT COLLECTED/ORIGINAL	89.18%	88.49%	0.69%
PERCENT COLLECTED/MODIFIED	89.11%	88.69%	0.42%
TOTAL COLLECTIONS FISCAL YEAR	6,342,559.09	5,874,412.22	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,449,100.77	1,435,488.73	13,612.04
MODIFICATIONS	(4,862.74)	(1,591.86)	(3,270.88)
DELINQUENT LEVY	1,444,238.03	1,433,896.87	10,341.16
DELINQUENT COLLECTIONS THIS MONTH	53,950.95	34,738.61	19,212.34
DELINQUENT COLLECTIONS TO DATE	223,172.76	205,633.99	17,538.77
OUTSTANDING TO DATE	1,221,065.27	1,228,262.88	(7,197.61)
PERCENT COLLECTED/ORIGINAL	15.40%	14.33%	1.07%
PERCENT COLLECTED/MODIFIED	15.45%	14.34%	1.11%
TOTAL COLLECTIONS FISCAL YEAR	223,172.76	205,633.99	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	21,957.42	2,534.74	19,422.68
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	21,957.42	2,534.74	19,422.68
ROLLBACK COLLECTIONS THIS MONTH	21,957.42	0.00	21,957.42
ROLLBACK COLLECTIONS TO DATE	21,957.42	0.00	21,957.42
OUTSTANDING TO DATE	0.00	2,534.74	(2,534.74)
PERCENT COLLECTED/ORIGINAL	100.00%	0.00%	100.00%
PERCENT COLLECTED/MODIFIED	100.00%	0.00%	100.00%
TOTAL COLLECTIONS FISCAL YEAR	21,957.42	0.00	

**CITY OF SAN JUAN, TEXAS
AS OF MARCH 2018**

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	-	-	-	-	-	-	-
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,112,363.88	7,112,363.88	7,112,363.88	7,112,363.88	7,112,363.88	7,112,363.88	7,112,363.88
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	-	-	-	-	-	-
Percentage	0.56	6.78	44.86	77.69	85.26	89.18	-	-	-	-	-	-

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 2013	DEC 2013	JAN 2014	FEB 2014	MAR 2014	APR 2014	MAY 2014	JUN 2014	JUL 2014	AUG 2014	SEPT 2014
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

5,807,342.89	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjst'd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

5,689,359.60	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjst'd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjst'd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjst'd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjst'd Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)												
3,969,895.75												
Adjustments	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjstd Levy	652.70 3,970,548.45	3,094.18 3,972,989.93	3,880.78 3,973,776.53	2,673.19 3,972,568.94	2,956.92 3,972,852.67	1,511.22 3,971,406.97	1,882.04 3,971,777.79	4476.77 3,974,372.52	4,476.77 3,974,372.52	4,196.49 3,974,092.24	3,820.62 3,973,716.37	3,820.62 3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79												
Adjustments	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjstd Levy	11,601.05 3,635,935.84	27,324.77 3,651,659.56	27,418.24 3,651,753.03	26,296.99 3,650,631.78	25,427.27 3,649,762.06	25,748.58 3,650,083.37	25,804.16 3,650,138.95	25,728.96 3,650,063.75	25,963.46 3,650,298.25	25,963.46 3,650,298.25	25,282.63 3,649,617.42	24,069.10 3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												
April 17, 2018												



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: April 16, 2018
Subject: Budget Expenditure Report- March 31, 2018

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 - 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	10
b. Municipal Court-Technology	21	11
c. Revolving Loan	23	12
d. Parks Sport Fee	25	13
e. Parks Development	26	14
f. Wrecker Law Enforcement	27	15
g. Asset Forfeiture-State	28	16
h. Miscellaneous Grants	30	17
i. Crime Victims Liaison Grant	32	18
j. Hotel/Motel Occupancy Tax	33	19
k. Asset Forfeiture-Federal Sharing	35	20
• Debt Service Fund	36	21

Other City Funds:

• Capital Projects		
a. CIP-Street-Series 2015	44	22
b. Capital Projects	45	23
c. Certificate of Obligation 2017	48	24

Other City Funds –Continue

d. Certificate of Obligation 2007	52	25
e. 2014 Bond	54	26

Component Unit:

• San Juan Economic Development Corp.	24	27
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C: Mayor, Mario Garza

Mayor Pro-Tem, - Pete Garcia

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Lernardo “Lenny” Sanchez

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,507,086	5,017,076.92	-	490,009.08	1,439,157.68	224,023.42	91.10
SALES TAX REVENUE	2,636,959	1,350,142.81	-	1,286,816.19	250,210.20	215,592.92	51.20
FRANCHISE TAX	1,050,638	483,119.16	-	567,518.84	91,181.40	37,154.80	45.98
LICENSES & PERMITS	283,118	127,975.53	-	155,142.47	11,789.95	37,303.99	45.20
FEES & FINES	562,359	268,843.47	-	293,515.53	44,439.49	52,528.48	47.81
INTERGOVERNMENTAL REVENUE	750,157	370,117.76	-	380,039.24	64,619.73	62,549.30	49.34
OTHER REVENUE	319,742	125,174.88	-	194,567.12	17,539.73	38,300.85	39.15
Transfer Inn	470,468	-	-	470,468.00	-	-	-
TOTAL REVENUES	11,580,527	7,742,450.53	-	3,838,076.47	1,918,938.18	667,453.76	66.86
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	17,850	5,141.52	200.00	12,508.48	30.45	991.76	29.92
SUPPLIES	6,000	2,419.98	(30.00)	3,610.02	271.78	203.94	39.83
CAPITAL OUTLAY	800	-	-	800.00	-	-	-
MISCELLANEOUS	134,700	57,160.49	37,500.00	40,039.51	1,650.19	(14.94)	70.28
LEGISLATIVE	159,350	64,721.99	37,670.00	56,958.01	1,952.42	1,180.76	64.26
CITY MANAGER							
SALARIES & WAGES/BENEFIT	154,135	76,293.11	-	77,841.89	14,308.66	18,672.38	49.50
PURCHASED PROF/TECH SRVS	36,000	18,000.00	18,000.00	-	3,000.00	3,000.00	100.00
PUR PROP SRVS & OTH SRVS	2,441	2,558.75	-	(117.75)	-	-	104.82
SUPPLIES	258	87.00	-	171.00	-	-	33.72
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY MANAGER	192,834	96,938.86	18,000.00	77,895.14	17,308.66	21,672.38	59.61
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	117,169	61,756.91	-	55,412.09	12,946.71	12,527.54	52.71
PURCHASED PROF/TECH SRVS	5,360	5,275.20	-	84.80	-	-	98.42
PUR PROP SRVS & OTH SRVS	4,800	2,303.49	-	2,496.51	-	630.84	47.99
SUPPLIES	3,450	1,963.76	224.17	1,262.07	1,267.54	258.55	63.42
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,000	33,611.00	-	2,389.00	3,715.00	206.00	93.36
CITY SECRETARY	166,779	104,910.36	224.17	61,644.47	17,929.25	13,622.93	63.04
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	156,417	64,397.78	-	92,019.22	11,556.15	17,282.08	41.17
PURCHASED PROF/TECH SRVS	65,656	30,354.15	34,742.31	559.54	2,229.08	8.75	99.15
PUR PROP SRVS & OTH SRVS	5,580	1,759.58	-	3,820.42	62.69	114.53	31.53
SUPPLIES	3,600	1,483.45	25.00	2,091.55	286.35	371.15	41.90
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
MUNICIPAL COURT	231,253	97,994.96	34,767.31	98,490.73	14,134.27	17,776.51	57.41

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	281,325	112,900.08	-	168,424.92	23,977.60	29,750.73	40.13
PURCHASED PROF/TECH SRVS	3,500	3,018.76	-	481.24	-	-	86.25
PUR PROP SRVS & OTH SRVS	10,400	4,749.79	-	5,650.21	393.01	2,051.28	45.67
SUPPLIES	3,530	1,711.87	20.30	1,797.83	748.25	296.65	49.07
CAPITAL OUTLAY	650	649.99	-	0.01	-	649.99	100.00
MISCELLANEOUS	2,619	1,209.50	714.00	695.50	205.75	103.75	73.44
FINANCE	302,024	124,239.99	734.30	177,049.71	25,324.61	32,852.40	41.38
PLANNING							
SALARIES & WAGES/BENEFIT	470,047	212,652.26	-	257,394.74	40,143.69	49,615.70	45.24
PURCHASED PROF/TECH SRVS	103,480	2,300.00	5,499.38	95,680.62	-	300.00	7.54
PUR PROP SRVS & OTH SRVS	14,501	7,015.93	2,638.81	4,846.26	853.99	546.68	66.58
SUPPLIES	25,487	11,610.09	4,454.08	9,422.83	1,921.68	1,672.38	63.03
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	201,675	72,238.40	88,346.99	41,089.61	1,510.06	12,725.67	79.63
PLANNING	815,190	305,816.68	100,939.26	408,434.06	44,429.42	64,860.43	49.90
POLICE							
SALARIES & WAGES/BENEFIT	3,197,667	1,519,404.38	-	1,678,262.62	245,613.84	353,876.50	47.52
PURCHASED PROF/TECH SRVS	63,000	10,117.91	30,061.82	22,820.27	(1,201.82)	7,432.99	63.78
PUR PROP SRVS & OTH SRVS	72,561	31,027.60	4,834.21	36,699.19	6,392.13	11,739.29	49.42
SUPPLIES	144,100	93,612.82	10,988.14	39,499.04	12,005.27	14,438.02	72.59
CAPITAL OUTLAY	347,870	191,974.08	29,142.50	126,753.42	18,811.18	(422.75)	63.56
MISCELLANEOUS	30,788	14,983.66	-	15,804.34	1,387.50	273.50	48.67
POLICE	3,855,986	1,861,120.45	75,026.67	1,919,838.88	283,008.10	387,337.55	50.21
FIRE							
SALARIES & WAGES/BENEFIT	1,334,382	717,076.66	-	617,305.34	132,918.71	193,132.83	53.74
PURCHASED PROF/TECH SRVS	12,000	3,823.22	247.94	7,928.84	777.99	2,049.99	33.93
PUR PROP SRVS & OTH SRVS	60,300	37,304.12	(7,045.00)	30,040.88	8,112.71	3,546.17	50.18
SUPPLIES	104,200	47,086.06	(6,099.98)	63,213.92	9,263.47	5,670.94	39.33
CAPITAL OUTLAY	578,518	58,296.97	593,570.14	(73,349.11)	33,684.99	429.99	112.68
DEBT SERVICE	45,250	37,850.00	-	7,400.00	37,850.00	-	83.65
MISCELLANEOUS	10,000	6,944.00	-	3,056.00	-	880.00	69.44
FIRE	2,144,650	908,381.03	580,673.10	655,595.87	222,607.87	205,709.92	69.43
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	231,488	83,422.64	-	148,065.36	12,966.60	18,823.92	36.04
PUR PROP SRVS & OTH SRVS	242,500	146,891.84	679.85	94,928.31	24,082.22	20,968.14	60.85
SUPPLIES	58,129	52,940.26	7,359.56	(2,170.82)	5,164.84	10,115.43	103.73
CAPITAL OUTLAY	1,387,725	1,104,036.65	45,439.11	238,249.24	358,739.92	99,092.10	82.83
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	1,919,842	1,387,291.39	53,478.52	479,072.09	400,953.58	148,999.59	75.05

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50% % RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	67,926	32,874.50	-	35,051.50	5,319.94	7,430.61	48.40
PUR PROP SRVS & OTH SRVS	1,700	1,419.78	(435.00)	715.22	191.03	127.99	57.93
SUPPLIES	7,700	5,433.09	981.44	1,285.47	1,122.42	493.13	83.31
CAPITAL OUTLAY	2,000	-	-	2,000.00	-	-	-
CENTRAL GARAGE	79,326	39,727.37	546.44	39,052.19	6,633.39	8,051.73	50.77
PARKS							
SALARIES & WAGES/BENEFIT	491,149	231,233.66	-	259,915.34	33,586.15	48,201.22	47.08
PURCHASED PROF/TECH SRVS	1,000	-	-	1,000.00	-	-	-
PUR PROP SRVS & OTH SRVS	97,550	51,400.90	450,000.00	(403,850.90)	7,728.35	6,187.62	513.99
SUPPLIES	47,700	30,442.12	4,421.60	12,836.28	4,779.03	5,457.96	73.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	600	600.00	-	-	-	-	100.00
PARKS	637,999	313,676.68	454,421.60	(130,099.28)	46,093.53	59,846.80	120.39
MUNICIPAL SWIMMING POOL							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
MUNICIPAL SWIMMING POOL	-	-	-	-	-	-	-
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	187,663	72,972.76	-	114,690.24	13,327.24	18,976.31	38.89
PURCHASED PROF/TECH SRVS	500	475.00	-	25.00	-	475.00	95.00
PUR PROP SRVS & OTH SRVS	14,682	6,170.83	114.76	8,396.41	713.88	637.65	42.81
SUPPLIES	43,325	21,518.07	5,974.84	15,832.09	4,078.93	3,282.97	63.46
CAPITAL OUTLAY	1,500	5,215.00	(5,215.00)	1,500.00	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	247,670	106,351.66	874.60	140,443.74	18,120.05	23,371.93	43.29
LIBRARY							
SALARIES & WAGES/BENEFIT	250,987	125,019.95	-	125,967.05	20,056.24	28,999.30	49.81
PURCHASED PROF/TECH SRVS	1,840	1,752.10	-	87.90	-	-	95.22
PUR PROP SRVS & OTH SRVS	37,550	14,684.70	-	22,865.30	2,270.02	1,566.44	39.11
SUPPLIES	2,210	846.88	660.00	703.12	234.36	118.00	68.18
CAPITAL OUTLAY	11,000	-	-	11,000.00	-	-	-
MISCELLANEOUS	20,250	5,708.74	2,047.93	12,493.33	878.32	3,504.86	38.30
LIBRARY	323,837	148,012.37	2,707.93	173,116.70	23,438.94	34,188.60	46.54

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	247,368	98,336.02	-	149,031.98	14,681.34	21,018.01	39.75
PURCHASED PROF/TECH SRVS	4,500	753.10	150.00	3,596.90	51.60	52.10	20.07
PUR PROP SRVS & OTH SRVS	6,000	160.00	-	5,840.00	-	-	2.67
SUPPLIES	12,500	1,616.77	-	10,883.23	-	289.95	12.93
CAPITAL OUTLAY	20,000	-	-	20,000.00	-	-	-
MISCELLANEOUS	209,500	125,973.98	(1,455.34)	84,981.36	17,362.37	37,531.48	59.44
RECREATION	499,868	226,839.87	(1,305.34)	274,333.47	32,095.31	58,891.54	45.12
PURCHASING/RISK MGMT							
SALARIES & WAGES/BENEFIT	96,318	43,489.07	-	52,828.93	7,389.17	11,164.38	45.15
PURCHASED PROF/TECH SRVS	500	151.47	-	348.53	-	151.47	30.29
PUR PROP SRVS & OTH SRVS	3,550	9.71	-	3,540.29	-	-	0.27
SUPPLIES	2,590	973.56	-	1,616.44	326.02	29.36	37.59
MISCELLANEOUS	500	75.00	-	425.00	-	-	15.00
PURCHASING/RISK MGMT	103,458	44,698.81	-	58,759.19	7,715.19	11,345.21	43.20
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	383,005	91,396.07	17,886.25	273,722.68	41,453.05	4,985.96	28.53
PUR PROP SRVS & OTH SRVS	145,259	78,035.08	-	67,223.92	13,028.08	14,447.06	53.72
SUPPLIES	2,300	645.51	-	1,654.49	147.68	160.12	28.07
DEBT SERVICE	127,700	94,300.00	-	33,400.00	94,300.00	-	73.84
MISCELLANEOUS	51,000	-	-	51,000.00	-	-	-
ADMINISTRATION	709,264	264,376.66	17,886.25	427,001.09	148,928.81	19,593.14	39.80
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	152,400	75,434.66	-	76,965.34	11,843.22	17,825.78	49.50
PURCHASED PROF/TECH SRVS	13,000	3,335.00	1,374.23	8,290.77	360.00	-	36.22
PUR PROP SRVS & OTH SRVS	16,640	5,282.39	307.15	11,050.46	61.55	8.77	33.59
SUPPLIES	2,275	517.19	-	1,757.81	157.78	-	22.73
CAPITAL OUTLAY	600	-	-	600.00	-	-	-
MISCELLANEOUS	750	-	-	750.00	-	-	-
HUMAN RESOURCES	185,665	84,569.24	1,681.38	99,414.38	12,422.55	17,834.55	46.45
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	177,901	86,479.12	-	91,421.88	14,914.04	21,635.44	48.61
PURCHASED PROF/TECH SRVS	101,032	71,571.18	9,081.15	20,379.67	1,273.02	4,248.40	79.83
PUR PROP SRVS & OTH SRVS	124,735	47,384.61	46,372.50	30,977.89	4,640.61	9,022.90	75.17
SUPPLIES	12,950	7,146.62	(143.88)	5,947.26	2,868.99	1,840.85	54.08
CAPITAL OUTLAY	18,000	51.11	14,645.06	3,303.83	(2,609.61)	(225.79)	81.65
MISCELLANEOUS	5,895	1,663.29	-	4,231.71	-	728.38	28.22
INFORMATION TECHNOLOGY	440,513	214,295.93	69,954.83	156,262.24	21,087.05	37,250.18	64.53

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50% % RECEIV. EXPENDED
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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000.00	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	3,000	1,302.00	-	1,698.00	-	410.00	43.40
SUPPLIES	1,000	-	-	1,000.00	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	19,000	16,302.00	-	2,698.00	-	410.00	85.80
STORMWATER DIVISION							
SALAREIES & WAGES/BENEFIT	57,154	32,567.37	-	24,586.63	5,088.79	7,551.72	56.98
PURCHASED PROF/TECH SRVS	2,500	78.00	-	2,422.00	78.00	-	3.12
SUPPLIES	17,550	3,856.77	1,407.80	12,285.43	381.52	1,831.20	30.00
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	17,000	-	-	17,000.00	-	-	-
	94,204	36,502.14	1,407.80	56,294.06	5,548.31	9,382.92	40.24
TOTAL EXPENDITURES	13,128,712	6,446,768.44	1,449,688.82	5,232,254.74	1,349,731.31	1,174,179.07	60.15
=====							
EVENUES OVER/(UNDER) EXPENDITURE	(1,548,185)	1,295,682.09	(1,449,688.82)	(1,394,178.27)	569,206.87	(506,725.31)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	73,334	-	-	73,334.00	-	-	-
REVENUES & OTHER SOURCES OVER/ UNDER) EXPENDITURES & OTHER (USES	(1,621,519)	1,295,682.09	(1,449,688.82)	(1,467,512.27)	569,206.87	(506,725.31)	9.50
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City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget
Target
50%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	2,867,043	1,421,300.34	-	1,445,742.66	182,220.93	256,515.51	49.57
OTHER REVENUE	23,900	15,140.73	-	8,759.27	593.68	3,403.21	63.35
TOTAL REVENUES	2,890,943	1,436,441.07	-	1,454,501.93	182,814.61	259,918.72	49.69
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,104,454	506,195.52	-	598,258.90	89,301.13	130,833.76	45.83
PUR PROP SRVS & OTH SRVS	222,624	128,315.53	1,925.96	92,382.51	17,141.14	18,097.97	58.50
SUPPLIES	206,600	203,794.92	7,077.45	(4,272.37)	48,016.32	36,275.50	102.07
CAPITAL OUTLAY	50,000	38,375.04	-	11,624.96	4,244.05	11,821.99	76.75
MISCELLANEOUS	505,100	201,726.36	176,190.29	127,183.35	39,686.23	1,420.86	74.82
SANITATION	2,088,778	1,078,407.37	185,193.70	825,177.35	198,388.87	198,450.08	60.49
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	92,107	31,767.50	-	60,339.50	-	6,323.75	34.49
PUR PROP SRVS & OTH SRVS	26,000	18,248.77	-	7,751.23	2,447.08	2,447.08	70.19
DEBT SERVICE	111,275	96,125.00	-	15,150.00	96,125.00	-	86.39
MISCELLANEOUS	213,930	105,715.02	-	108,214.98	17,619.17	17,619.17	49.42
ORGANIZATIONAL	443,312	251,856.29	-	191,455.71	116,191.25	26,390.00	56.81
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,532,090	1,330,263.66	185,193.70	1,016,633.06	314,580.12	224,840.08	59.85
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	358,853	106,177.41	(185,193.70)	437,868.87	(131,765.51)	35,078.64	(22.02)

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

							Budget Target 50%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,644,850	1,243,530.87	-	1,401,319.13	195,101.40	206,163.60	47.02
SEWER SYSTEMS	2,731,838	1,249,255.85	-	1,482,582.15	144,417.09	223,968.83	45.73
OTHER REVENUES	-	15,687.76	-	(15,687.76)	-	-	-
OTHER REVENUES	61,710	68,722.41	-	(7,012.41)	8,081.34	7,601.97	111.36
TOTAL REVENUES	5,438,398	2,577,196.89	-	2,861,201.11	347,599.83	437,734.40	47.39
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	216,021	95,083.90	-	120,937.10	20,235.22	25,852.71	44.02
PURCHASED PROF/TECH SRVS	30,208	14,992.02	1,220.00	13,995.98	488.00	314.86	53.67
PUR PROP SRVS & OTH SRVS	87,165	41,069.27	5,392.22	40,703.51	12,021.96	3,946.05	53.30
SUPPLIES	52,838	20,416.25	3,169.02	29,252.73	1,640.08	3,307.99	44.64
MISCELLANEOUS	38,151	19,366.42	18,412.58	372.00	3,229.92	3,042.72	99.02
UTILITY BILLING & COLLEC	424,383	190,927.86	28,193.82	205,261.32	37,615.18	36,464.33	51.63
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	101,587	45,086.78	-	56,500.22	9,512.33	11,863.03	44.38
PURCHASED PROF/TECH SRVS	47,000	-	-	47,000.00	-	-	-
PUR PROP SRVS & OTH SRVS	20,728	7,645.07	2,642.17	10,440.76	1,461.70	2,178.97	49.63
SUPPLIES	6,900	2,508.27	(5.00)	4,396.73	188.61	69.37	36.28
MISCELLANEOUS	1,000	591.00	-	409.00	-	-	59.10
UTILITY ADMINISTRATION	177,215	55,831.12	2,637.17	118,746.71	11,162.64	14,111.37	32.99
WATER PLANT							
SALARIES & WAGES/BENEFIT	412,392	175,261.43	-	237,130.57	36,305.66	42,868.08	42.50
PURCHASED PROF/TECH SRVS	45,900	18,536.14	27,363.00	0.86	800.00	4,451.67	100.00
PUR PROP SRVS & OTH SRVS	288,122	117,108.99	5,275.00	165,738.01	22,869.39	14,455.66	42.48
SUPPLIES	358,880	187,882.82	27,798.81	143,198.37	20,806.01	26,735.96	60.10
CAPITAL OUTLAY	65,320	66,742.49	(25,329.00)	23,906.51	-	-	63.40
MISCELLANEOUS	46,030	40,911.06	2,640.00	2,478.94	1,172.00	2,026.37	94.61
WATER PLANT	1,216,644	606,442.93	37,747.81	572,453.26	81,953.06	90,537.74	52.95
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	253,947	96,029.58	-	157,917.42	15,739.76	23,303.12	37.81
PUR PROP SRVS & OTH SRVS	18,300	1,477.35	-	16,822.65	-	1,376.00	8.07
SUPPLIES	35,900	21,423.78	1,163.54	13,312.68	3,642.57	5,050.03	62.92
CAPITAL OUTLAY	1,300	1,264.64	-	35.36	-	-	97.28
MISCELLANEOUS	1,420	460.00	-	960.00	-	60.00	32.39
WATER DISTRIBUTION	310,867	120,655.35	1,163.54	189,048.11	19,382.33	29,789.15	39.19
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	297,652	102,113.12	-	195,538.88	20,631.34	27,221.60	34.31
PUR PROP SRVS & OTH SRVS	364,900	75,499.47	16,882.81	272,517.72	21,300.12	12,430.00	25.32
SUPPLIES	96,900	53,562.83	(8,843.73)	52,180.90	23,379.71	4,790.03	46.15
CAPITAL OUTLAY	4,100	15,126.00	(19,300.00)	8,274.00	4,258.48	(4,258.48)	(101.80)
MISCELLANEOUS	1,961	1,067.00	-	894.00	111.00	10.00	54.41
SEWER COLLECTION	765,513	247,368.42	(11,260.92)	529,405.50	69,680.65	40,193.15	30.84

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Budget Expenditures Report
March 31, 2018

							Budget Target 50%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	250,620	71,683.43	-	178,936.57	15,293.27	19,103.53	28.60
PURCHASED PROF/TECH SRVS	57,564	15,405.50	5,712.00	36,446.50	198.00	4,206.00	36.69
PUR PROP SRVS & OTH SRVS	418,470	160,239.69	8,184.65	250,045.66	18,963.50	29,213.88	40.25
SUPPLIES	76,840	41,462.28	9,657.10	25,720.62	4,986.75	7,658.91	66.53
CAPITAL OUTLAY	1,130	1,129.14	-	0.86	-	-	99.92
MISCELLANEOUS	96,181	81,886.88	-	14,294.12	11,505.00	14,662.00	85.14
SEWER PLANT	900,805	371,806.92	23,553.75	505,444.33	50,946.52	74,844.32	43.89
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	69,297	21,210.00	-	48,087.00	-	4,208.75	30.61
PUR PROP SRVS & OTH SRVS	67,000	37,835.64	-	29,164.36	6,305.94	6,305.94	56.47
DEBT SERVICE	500	-	-	500.00	-	-	-
MISCELLANEOUS	412,620	209,319.75	-	203,300.25	34,879.25	34,858.50	50.73
ORGANIZATIONAL	549,417	268,365.39	-	281,051.61	41,185.19	45,373.19	48.85
TOTAL EXPENDITURES	4,344,844	1,861,397.99	82,035.17	2,401,410.84	311,925.57	331,313.25	44.73
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,093,554	715,798.90	(82,035.17)	459,790.27	35,674.26	106,421.15	57.95
TRANSFER IN	(1,093,554)	(910,881.60)	-	(182,672.40)	(151,813.60)	(151,813.60)	83.30
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(195,082.70)	(82,035.17)	277,117.87	(116,139.34)	(45,392.45)	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	986,616	867,105.18	-	119,510.82	344,800.00	-	87.89
MISCELLANEOUS	7,000	1,400.00	-	5,600.00	-	-	20.00
DEBT SERVICE	993,616	868,505.18	-	125,110.82	344,800.00	-	87.41
TOTAL EXPENDITURES	993,616	868,505.18	-	125,110.82	344,800.00	-	87.41
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(993,616)	(868,505.18)	-	(125,110.82)	(344,800.00)	-	87.41
TRANSFER IN	1,093,854	910,881.60	-	182,972.40	151,813.60	151,813.60	83.27
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	100,238	42,376.42	-	57,861.58	(192,986.40)	151,813.60	42.28
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,000	3,751.58	-	3,248.42	690.99	810.00	53.59
TOTAL REVENUES	7,000	3,751.58	-	3,248.42	690.99	810.00	53.59
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	7,000	3,751.58	-	3,248.42	690.99	810.00	53.59

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50% % RECEIV. EXPENDED
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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	6,000	3,652.12	-	2,347.88	622.12	792.00	60.87
TOTAL REVENUES	6,000	3,652.12	-	2,347.88	622.12	792.00	60.87
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
CAPITAL OUTLAY	-	7,514.33	-	(7,514.33)	-	-	-
MUNICIPAL COURT	-	7,514.33	-	(7,514.33)	-	-	-
TOTAL EXPENDITURES	-	7,514.33	-	(7,514.33)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	6,000	(3,862.21)	-	9,862.21	622.12	792.00	(64.37)

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	764.09	-	(764.09)	100.82	99.19	-
TOTAL REVENUES	-	764.09	-	(764.09)	100.82	99.19	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	764.09	-	(764.09)	100.82	99.19	-

City of San Juan, Texas
Budget Expenditures Report
February 28, 2018

Budget Target 50%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	982.20	-	17.80	219.82	308.82	98.22
TOTAL REVENUES	1,000	982.20	-	17.80	219.82	308.82	98.22
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,000	982.20	-	17.80	219.82	308.82	98.22

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	30,000	5,504.59	-	24,495.41	0.28	4,568.58	18.35
TOTAL REVENUES	30,000	5,504.59	-	24,495.41	0.28	4,568.58	18.35
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000.00	-	-	-
PARKS	25,000	-	-	25,000.00	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000.00	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,000	5,504.59	-	(504.59)	0.28	4,568.58	110.09

City of San Juan, Texas
Budget Expenditures Report
March 31, 2018

Budget Target 50%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	4,605	3,720.00	-	885.00	3,720.00	-	80.78
TOTAL REVENUES	4,605	3,720.00	-	885.00	3,720.00	-	80.78
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	1,091.24	(1,091.24)	-	-	-	-
ADMINISTRATION	-	1,091	(1,091)	-	-	-	-
TOTAL EXPENDITURES	-	1,091	(1,091)	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	4,605	2,628.76	1,091.24	885.00	3,720.00	-	80.78

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Budget Expenditures Report
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28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	35,730.00	-	(35,730.00)	35,730.00	-	-
FORFEIT LOCAL	60,000	-	-	60,000.00	-	-	-
TOTAL REVENUES	60,000	35,730.00	-	24,270.00	35,730.00	-	59.55
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,000	2,235.00	-	17,765.00	-	-	11.18
SUPPLIES	28,000	1,447.66	16,027.96	10,524.38	-	1,447.66	62.41
CAPITAL OUTLAY	8,000	826.94	-	7,173.06	826.94	-	10.34
MISCELLANEOUS	4,000	-	-	4,000.00	-	-	-
POLICE	60,000	4,509.60	16,027.96	39,462.44	826.94	1,447.66	34.23
TOTAL EXPENDITURES	60,000	4,509.60	16,027.96	39,462.44	826.94	1,447.66	34.23
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	31,220.40	(16,027.96)	(15,192.44)	34,903.06	(1,447.66)	-

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Budget Target 50%

30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	503,161	133,800.99	-	369,359.77	34,264.76	52,183.24	26.59
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	503,161	133,800.99	-	369,359.77	34,264.76	52,183.24	26.59
=====	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	296,917	123,229.45	-	173,687.55	28,607.60	35,823.09	41.50
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	191,260.92	29,886.43	142,524.92	18,849.57	25,014.00	-	90.14
POLICE	488,177.92	153,115.88	142,524.92	192,537.12	53,621.60	35,823.09	60.56
FIRE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	4,500	-	-	4,500.00	-	-	-
PUR PROP SRVS & OTH SRVS	7,679	-	7,441.00	237.64	-	-	96.91
SUPPLIES	622	-	-	621.64	-	-	-
CAPITAL OUTLAY	1,683	-	-	1,683.20	-	-	-
MISCELLANEOUS	500	-	-	500.00	-	-	-
LIBRARY	14,983	-	7,441.00	7,542.48	-	-	49.66
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	(432.38)	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	(432.38)	-
TOTAL EXPENDITURES	503,161.40	153,115.88	149,965.92	200,079.60	53,621.60	35,390.71	60.24
=====	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITUR	(1)	(19,314.89)	(149,965.92)	169,280.17	(19,356.84)	16,792.53	26,450,126.56

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Budget Target 50%
% RECEIV. EXPENDED

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	30,000	8,467.84	-	21,532.16	1,345.85	1,268.28	28.23
FINES & FEES	10,000	5,194.05	-	4,805.95	-	-	51.94
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	40,000	13,661.89	-	26,338.11	1,345.85	1,268.28	34.15
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	43,100	93,119.13	-	(50,019.13)	62.75	927.56	216.05
CITY EVENTS	43,100	93,119.13	-	(50,019.13)	62.75	927.56	216.05
MISCELLANEOUS DEPT							
MISCELLANEOUS	8,000	1,547.27	-	6,452.73	-	-	19.34
MISCELLANEOUS DEPT	8,000	1,547.27	-	6,452.73	-	-	19.34
TOTAL EXPENDITURES	51,100	94,666.40	-	(43,566.40)	62.75	927.56	185.26
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(11,100)	(81,004.51)	-	69,904.51	1,283.10	340.72	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(11,100)	(81,004.51)	-	69,904.51	1,283.10	340.72	729.77
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 50%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,784,049	1,626,860.88	-	157,188.12	477,483.51	71,830.49	91.19
OTHER REVENUE	-	6.73	-	(6.73)	1.12	1.43	-
TOTAL REVENUES	1,784,049	1,626,867.61	-	157,181.39	477,484.63	71,831.92	91.19
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,567,650	1,290,237.50	-	277,412.50	1,290,237.50	-	82.30
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,567,650	1,290,237.50	-	277,412.50	1,290,237.50	-	82.30
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,567,650.00	1,290,237.50	-	277,412.50	1,290,237.50	-	82.30
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	216,399	336,630.11	-	(120,231.11)	(812,752.87)	71,831.92	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	216,399	336,630.11	-	(120,231.11)	(812,752.87)	71,831.92	155.56
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV.
							EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 50%							
45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	22,600.52	-	(22,600.52)	1,589.82	3,969.00	-
TOTAL REVENUES	-	22,600.52	-	(22,600.52)	1,589.82	3,969.00	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	102,795.00	-	(102,795.00)	102,795.00	-	-
STREET	-	102,795.00	-	(102,795.00)	102,795.00	-	-
TOTAL EXPENDITURES	-	102,795.00	-	(102,795.00)	102,795.00	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(80,194.48)	-	80,194.48	(101,205.18)	3,969.00	-

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	1,385.25	-	(1,385.25)	339.68	-	-
TOTAL REVENUES	-	1,385.25	-	(1,385.25)	339.68	-	-
=====							
EXPENDITURE SUMMARY							
STREET							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	77,288	2,004.19	51,741.20	23,542.61	-	-	69.54
STREET	77,288	2,004.19	51,741.20	23,542.61	-	-	69.54
TOTAL EXPENDITURES	77,288	2,004.19	51,741.20	23,542.61	-	-	69.54
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(77,288)	(618.94)	(51,741.20)	(24,927.86)	339.68	-	67.75

City of San Juan, Texas
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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	900	-	-	900.00	-	-	-
TOTAL REVENUES	900	-	-	900.00	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	578,966	222,012.79	103,028.07	253,925.14	77,745.95	97,949.98	56.14
WATER DISTRIBUTION	578,966	222,012.79	103,028.07	253,925.14	77,745.95	97,949.98	56.14
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	578,966.00	222,012.79	103,028.07	253,925.14	77,745.95	97,949.98	56.14
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(578,066)	(222,012.79)	(103,028.07)	(253,025.14)	(77,745.95)	(97,949.98)	(56.14)

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Budget
Target
50%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2017-2018	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-18	Mar-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	850,000	378,213.64	-	471,786.36	83,403.40	71,864.31	44.50
OTHER REVENUE	4	8,114.51	-	8,118.51	1.40	1.74	202,862.75
OTHR FINANCING SOURCES/U	755,000	113,106.94	-	641,893.06	1,200.00	113,106.94	14.98
TOTAL REVENUES	1,605,004	499,435.09	-	1,121,797.93	84,604.80	184,972.99	31.12
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	147,060	52,606.85	-	94,453.15	6,096.16	9,480.03	35.77
PURCHASED PROF/TECH SRVS	118,400	55,852.35	-	62,547.65	9,649.25	6,722.50	47.17
PUR PROP SRVS & OTH SRVS	70,200	34,093.09	-	36,106.91	4,052.60	4,727.77	48.57
SUPPLIES	9,764	9,328.02	-	436.12	200.99	(187.76)	95.53
CAPITAL OUTLAY	20,000	391.89	-	19,608.11	37.52	37.52	1.96
DEBT SERVICE	350,080	208,607.94	-	141,471.92	131,767.99	15,367.99	59.59
MISCELLANEOUS	94,500	396,934.73	-	(302,434.73)	765.00	1,343.80	420.04
SAN JUAN ECONOMIC DEV	810,004	757,814.87	-	52,189.13	152,569.51	37,491.85	93.56
OTHER PROJECTS							
MISCELLANEOUS	755,000	127,593.35	-	627,406.65	4,033.88	116,559.47	16.90
RETAIL INCENTIVES	40,000	-	-	40,000.00	-	-	-
OTHER PROJECTS	795,000	127,593.35	-	667,406.65	4,033.88	116,559.47	16.05
TOTAL EXPENDITURES	1,605,004	885,408.22	-	719,595.78	156,603.39	154,051.32	55.17
REVENUES OVER/(UNDER) EXPENDITURES	-	(385,973.13)	-	402,202.15	(71,998.59)	30,921.67	-