



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, September 25, 2018

REGULAR MEETING AGENDA
6:30 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation of Departmental Reports: Department of Finance, Police Department, Municipal Court, Fire Department and Department of Utilities.

1. Department of Finance Monthly Report.

2. Police Department September Monthly Report.

3. Municipal Court September Monthly Report.

4. Fire Department Monthly Report.

5. Department of Utilities September Monthly Report.

- B. Proclamation Recognizing October 23-31, 2018, as National Red Ribbon Week in San Juan, Texas.**

VI. PUBLIC HEARING/ORDINANCES

- A. Hold Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2018 to September 30, 2019.**

VII. CONTRACTUALS/RESOLUTIONS

- A. Discussion and Possible Action Authorizing the City Manager to Enter into an Agreement for the Purchase of Unleaded Plus and Diesel Highway Fuel.**
- B. Consider Resolution in Support of Strengthening the Texas Trauma Network.**

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Consider Authorizing the City of San Juan, Texas Supporting a Grant Application for Financial Assistance Submitted Under the Fiscal Year 2017 for Assistance to Firefighters Grant in the Amount of \$12,110.**
- B. Consider Awarding Proposal for Emergency Ambulance Services to be Provided to the City of San Juan and Authorize the City Manager to Negotiate a Professional Services Agreement with the Selected Firm.**
- C. Consider Approval of the Economic Development Corporation 2018-2019 Budget.**
- D. Discussion and Action to Rescind the Commission Action Regarding the Expansion of the San Juan Sports Complex.**

IX. CONSENT AGENDA

- A. Consider Adoption of Ordinance in Second Reading for the Tax Rate Levy for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2018 to September 30, 2019.**

B. Monthly Collection Report - August 31, 2018

X. EXECUTIVE SESSION

- A.** The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551 et seq;
- 1.** Pursuant to Section 551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee (City Manager).

XI. RECONVENE

- A.** The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

XII. ADJOURNMENT

CERTIFICATION

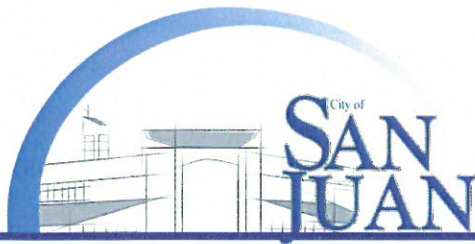
I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2018.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

MEMORANDUM

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: September 17, 2018
Subject: Monthly Departmental Report

Finance Department

Department Description

Finance Department has the responsibility to safeguard City's financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan Economic Development Corporation.
- Provide monthly financial reports to Department and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City's investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 6 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments, and posted 3,129 journal entries, issued 4,961 disbursement checks, and processed 5,557 payroll checks and direct deposits, during the months of October 2017 –September 2018.
- Annual Audit 2016-2017 100% complete
- Re-numbered the City Units 65% complete
- Budget Process
- Proposed Tax Rate FYE 2018-2019 1st Public Hearing
- Manage a 21.0 million budget
 - General Fund Budget of 11.1 million
 - Utility & Sanitation Fund 6.9 million
 - Debt Service Fund 1.6 million
 - Other Funds 1.5 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,449 water and 9,560 sewer accounts.
- North Alamo Water Supply Corporation service 3,234 water accounts
- Per Audited Financial Report, in FY ending 9/30/2017, Utility Fund collected 5.5 million and Sanitation Fund 2.9 million with a combined 8.2 million.
- Implemented Email Billing (41 have signed up)
- Service Orders
 - Connects 46
 - Meter information 156
 - Disconnect 46
 - Dead Meters Change 10
 - Past Due Notice 1,630
 - Cut Off Register 40
 - Cut List 162
- Payments are made by
 - 74 % paid in person
 - 1 % juniors
 - 15 % online
 - 6 % bank drafts
 - 4 % other locations
- Staff of 6 Employees



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Commissioners: Jesus "Jesse" Ramirez
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Leonardo "Lenny" Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Brenda Escalante, Aide
DATE: 09/12/2018
SUBJECT: Police Department September Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics and any other significant cases or events that have transpired from the previous month.

• **Statistics:** August

o Calls for service:	1601
o Incident reports:	385
o Accidents:	92
o 911 Calls	1321

• **Significant Incidents:**

o The San Juan Police Department held its annual National Night Out on August 25th , 2018, in partnership with San Juan Crime Stoppers and Shoot for the Stars foundation. We estimate that about 850 Back Packs with school supplies were given out to school age children.

o The San Juan Crime Stoppers received a grant from the Office of the Governor (OOG) in the amount of \$9,011.00. Funds will be used for travel and training, P3 software, office supplies, laptop and 30 crime prevention traffic signs to be placed throughout the city.

• **Federal & State Asset Forfeiture Program:**

o Received no state forfeiture awards.
o Received no federal forfeiture awards.
o Department is in full compliance with federal and state guidelines (Audits)

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- **Special Grant Details:**

- o **Stone Garden:** No overtime hours worked, grant not operational.
- o **Border Star:**
 - § 185 overtime hours worked for criminal interdiction by uniformed patrol personnel.
- o **TxDot Traffic Enforcement:** No overtime hours worked for traffic interdiction by patrol personnel, Operations are scheduled to resume October 1st, 2018.

- **New Public Safety Building:**

- o Some repairs have been done but still waiting for completion of warranty and punch list.

- **P.SJ.A School Safety Initiative Program:**

- o MOU was approved on Tuesday September 11th, 2018.
- o Officers assigned to the P.SJ.A School District will patrol all school within the jurisdiction of San Juan Tx. Officers will be responsible for all reports generated by the school district, traffic control/enforcement in school zones, school presentations on gang and drug awareness, career day, and any and all other matters involving the school district.

- **New Personnel:**

- o **Peace Officers:**

- § Four (4) Patrol Officer job openings, Background investigations have begun.

- o **Tele-communicators:**

- § All positions have been filled.

- o **Jailers:**

- § All positions have been filled.

- o **Fleet:**

- § All Patrol Units are reported to be in good working order.
- § EOC vehicles are in working condition and are stationed at the north side and south side stations for emergency response to high waters.

- o **Traffic Enforcement Areas:**

- § Cruiser enforcement (Thursday Nights)
- § Regular patrol city wide
- § School Zones
- § Other areas of concern.

Respectfully
CHIEF JUAN GONZALEZ



Mayor: Mario Garza
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Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Brenda Escalante, Aide
DATE: 09/12/2018
SUBJECT: Municipal Court September Monthly Report.

Amount collected	\$ 30,140.85
Defensive driving	2
Deferred	19
Pre-trials	30
Bench trials	17

Collection Agency	\$ 1,213.53
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Scofflaw	\$ 11,814.40
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COLLECTIONS 2017

August - \$ 42,106.47

CITATIONS ISSUED 2017

August - 101

SCOFFLAW COLLECTIONS 2017

August - \$ 21,474.35

COLLECTIONS 2018

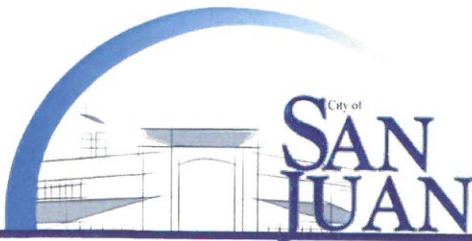
August - \$ 30,140.85

CITATIONS ISSUED 2018

August - 230

SCOFFLAW COLLECTIONS 2018

August - \$ 11,814.40



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Leonardo "Lenny" Sanchez

MEMORANDUM

To: Benjamin Arjona, City Manager
From: Tirso Garza, Fire Chief 
Date: September 17, 2018
Subject: Fire Department Monthly Report- August 2018

The San Juan Fire Department had the following activity during the month of August 2018:

Emergency Calls

A total of 88 Calls for the month of August 2018. (Please see attached report.)

- A Shift = 39
- B Shift = 25
- C Shift = 24

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 50 calls along with three (3) delayed responses for the month of August 2018. The Med-Care report from the EMS Company was submitted on September 4, 2018.

County Calls

The San Juan Fire Department had a total of one (1) County Calls for the month of August 2018 which are the following:

- August 31, 2018 – Incident # 18-0805: 1808 Piedras Negras for a Dumpster Outside Trash Fire.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on August 27, 2018, at Fire Station #2. The San Juan Volunteer Fire Department responded, stood-by and held a monthly meeting for the month of August 2018. The total amount was 4 volunteers responding to a total of 12 calls, 13 volunteers were on standby for a total of 43 calls and 15 volunteers attended the monthly meetings for a total of 41.

Fire Inspections

A total of fifteen (15) inspections were conducted in the Month of August 2018, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of August 2018:

- PSJA ISD – 601 E Kelly
- Sweet Tooth Family Dentistry- 108 E FM 495, Suite B
- Eduardo Garcia – 316 E 4th

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Deputy Fire Marshal/Chief, Lieutenant or Officer in Charge for the month of August 2018 to the Administration Office.

- A total of 473.1 Gallons of Diesel
- A total of 177.1 Gallons of Unleaded

CC: Mario Garza, Mayor
Pete Garcia, Mayor Pro Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Leonardo “Lenny” Sanchez, Commissioner



Carlos Alaniz.,
Fire Lieutenant

“The Friendly City”

August 2018 Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	14
323	Auto-Pedestrian	2
324	Motor Vehicle Accidents w/o Injuries	4
311	Medical Call	35
142/143	Grass/Brush Fires	3
131	Vehicle Fires	0
700/750	False Alarms	14
154	Trash Fires	2
550/551	Assist other Agency/Dept.:	0
651	Smoke Scare	3
111	Structure Fires	0
1101	Equipment Fire	0
412	Gas Leak	3
0418100	Attempted burning, Illegal action	0
600	Good Intent Call	0
611	Cancelled in Route	2
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	1
331	Child Locked in a Vehicle	2
440/1601	Electrical Equipment Problem (Pole)	3
1131	Cooking Fire	
100	Fire, Other	
511	Lock Out	
Grand Total:		88

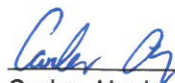
Call Volume for each shift

-A Shift=39

-B Shift= 25

-C Shift= 24

Respectfully Submitted by,


Carlos Alaniz

08-11-2018
Date



Tirso Garza, Fire Chief
Oscar Lopez, Deputy Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

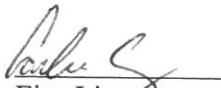
Med-Care Response Times

August 2018

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
08-01-18	717	404 South Liberty Loop	05:53pm	06:03pm	10 Min	Medical Call
08-02-18	721	Sam Houston & I Road	08:53am	08:58am	5 Min	MVC
08-02-18	722	202 Sandra	09:06am	09:10am	4 Min	Medical Call
08-02-18	724	1204 North Raul Longoria	01:02pm	01:10pm	8 Min	Auto-Ped
08-02-18	725	703 South Iowa	02:46pm	03:08pm	20 Min	Medical Call
08-02-18	726	495 & Cesar Chavez	03:48pm	03:51pm	3 Min	MVC
08-02-18	727	1406 Coconut Palm	04:43pm	04:47pm	4 Min	Medical Call
08-05-18	733	302 Lili Drive	10:08pm	10:18pm	10 Min	Medical Call
08-06-18	735	495 & I Road	05:56pm	06:00pm	4 Min	MVC
08-08-18	738	800 West Expressway 83 WB	07:28am	07:36am	8 Min	MVC
08-08-18	739	2109 North Raul Longoria	09:03am	09:09am	6 Min	Medical Call
08-08-18	740	103 North Lincoln	10:38am	10:41am	3 Min	Medical Call
08-08-18	742	506 West Business 83	08:47pm	08:58pm	11 Min	Medical Call
08-08-18	743	801 Treyson	11:57pm	12:05am	8 Min	MVC
08-09-18	744	2902 South Stewart	10:53am	11:04am	11 Min	Medical Call
08-09-18	747	2301 North Raul Longoria	03:42pm	03:48pm	6 Min	Medical Call

08-09-18	748	1620 North Raul Longoria	10:22pm	10:27pm	5 Min	Medical Call
08-10-18	749	824 North I Road	01:09pm	01:12pm	3 Min	Medical Call
08-10-18	751	San Martin	07:38pm	07:45pm	7 Min	Medical Call
08-12-18	755	319 West 6 th Street Apt. D	03:36am	03:49am	13 Min	Medical Call
08-12-18	756	Raul Longoria & 495	01:40pm	01:46pm	6 Min	MVC
08-13-18	758	800 East Expressway 83 WB	09:01am	09:10am	9 Min	MVC
08-13-18	759	117 Ebano	12:48pm	12:54pm	6 Min	Medical Call
08-14-18	762	909 South Standard	05:15am	05:27am	12 Min	Medical Call
08-15-18	763	600 East Sioux Road	09:28am	09:35am	7 Min	Medical Call
08-16-18	767	1200 East Frontage WB	04:50pm	04:55pm	5 Min	MVC
08-17-18	771	400 North Nebraska	12:25pm	12:34pm	9 Min	MVC
08-17-18	772	Standard & Business 83	03:50pm	04:00pm	10 Min	MVC
08-17-18	773	117 East 3 rd Street	06:38pm	06:41pm	3 Min	Medical Call
08-18-18	774	1100 Paisano	08:10pm	08:16pm	6 Min	Medical Call
08-19-18	775	807 West Citrus	08:45pm	08:49pm	4 Min	Medical Call
08-20-18	777	711 West 7 th Street	01:21am	01:26am	5 Min	Medical Call
08-20-18	776	495 & Retama	07:54am	07:59am	5 Min	Auto-Ped
08-22-18	781	1 st Street & Nebraska	01:45pm	01:55am	10 Min	MVC
08-23-18	783	3006 North Raul Longoria	06:23pm	06:33pm	10 Min	MVC
08-24-18	784	Owassa Road & Cesar Chavez	11:28am	11:38am	10 Min	MVC
08-24-18	786	1006 San Ramon	11:24pm	11:31pm	7 Min	Medical Call
08-25-18	787	1401 South Kansas	12:27pm	12:38pm	11 Min	Medical Call
08-25-18	788	301 East Ridge Road	06:14pm	06:14pm	0 Min	Medical Call
08-27-18	791	505 Alfredo	04:08am	04:18am	10 Min	Medical Call
08-27-18	792	900 East Owassa	09:39pm	09:45pm	6 Min	Medical Call

08-28-18	793	424 West Highway 83 Apt. 7	05:23am	05:38am	15 Min	Medical Call
08-28-18	794	1300 North Cesar Chavez	08:23am	08:29am	6 Min	MVC
08-28-18	795	400 North Iowa	10:22am	10:22am	0 Min	Medical Call
08-28-18	796	700 West Business 83 Lot 24	03:33pm	03:45pm	12 Min	Medical Call
08-29-18	798	805 West Ridge	08:42am	08:48am	6 Min	Medical Call
08-29-18	800	1 st Street & Nebraska	07:28pm	07:37pm	11 Min	MVC
08-30-18	801	927 East Pino	07:32am	07:40am	8 Min	Medical Call
08-31-18	803	1001 East Expressway 83	02:33pm	02:41pm	8 Min	Medical Call
08-31-18	804	609 Olive Street	03:30pm	03:39pm	9 Min	Medical Call


Fire Lieutenant

09-11-2018
Date



CITY OF SAN JUAN

**AUGUST-2018
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

September 4, 2018

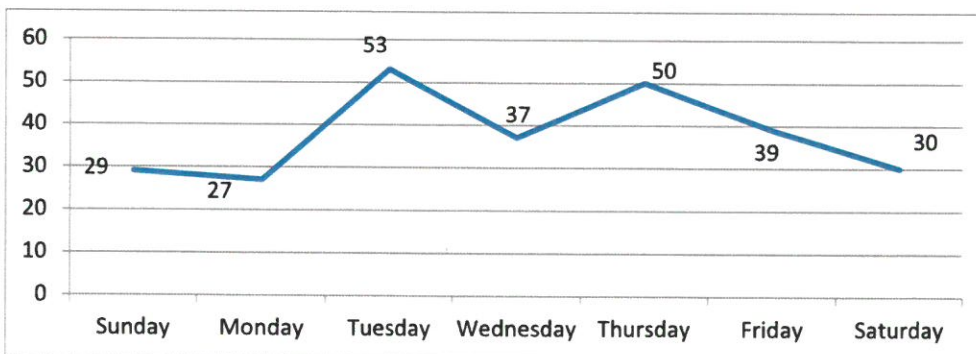
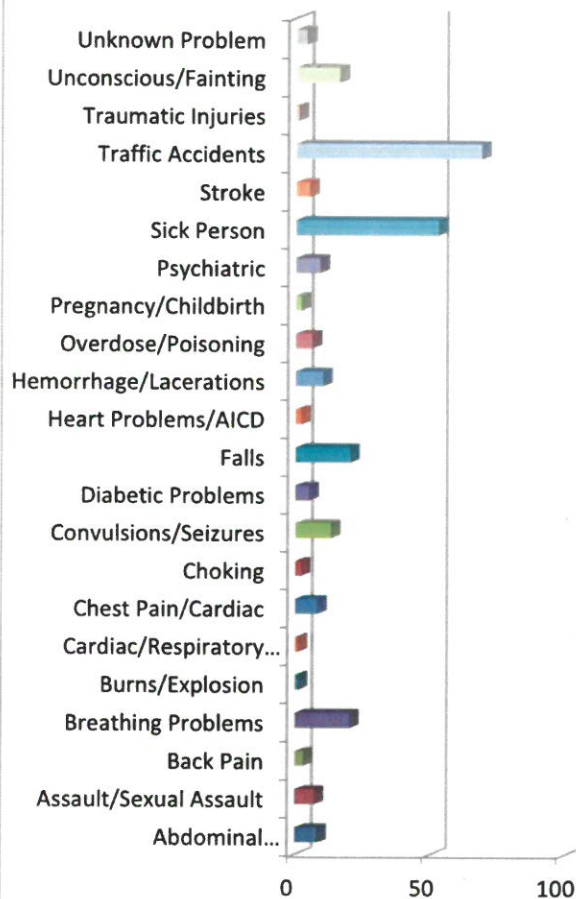
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types August 2018

	San Juan
Abdominal Pain/Problems	8
Assault/Sexual Assault	7
Back Pain	3
Breathing Problems	20
Burns/Explosion	1
Cardiac/Respiratory Arrest	1
Chest Pain/Cardiac	8
Choking	2
Convulsions/Seizures	13
Diabetic Problems	5
Falls	20
Heart Problems/AICD	2
Hemorrhage/Lacerations	10
Overdose/Poisoning	6
Pregnancy/Childbirth	2
Psychiatric	9
Sick Person	53
Stroke	5
Traffic Accidents	69
Traumatic Injuries	1
Unconscious/Fainting	16
Unknown Problem	4
Total	265

Calls by Day of the Week	Total
Sunday	29
Monday	27
Tuesday	53
Wednesday	37
Thursday	50
Friday	39
Saturday	30
Total	265

Compliance Response

95.4%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
8/1/2018	30,743	105 EBANO DR	SAN JUAN	26-A-10	4:13:00 AM	4:19:11 AM	4:33:28 AM	4:44:10
8/1/2018	30,782	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	1:55:59 PM	1:59:33 PM	2:14:24 PM	14:14:24
8/1/2018	30,796	1325 MAYFAIR ST	SAN JUAN	12-B-1	3:35:05 PM	3:43:01 PM	3:59:25 PM	16:12:13
8/1/2018	30,798	5103 N VETERANS	SAN JUAN	26-C-2	3:49:25 PM	3:55:33 PM	4:01:12 PM	16:11:32
8/1/2018	30,822	404 S LIBERTY LOOP	SAN JUAN	06-D-2	6:00:29 PM	6:05:12 PM	6:22:25 PM	18:39:42
8/1/2018	30,832	1902 BUFFALO ST	SAN JUAN	12-B-1	6:34:46 PM	6:38:52 PM	6:55:14 PM	19:11:00
8/1/2018	30,849	705 KENNEDY ST	SAN JUAN	03-B-1	9:22:14 PM	9:26:56 PM	12:00:00 AM	0:00:00
8/1/2018	30,851	1611 E 6TH ST	SAN JUAN	23-C-1-A	9:35:13 PM	9:41:56 PM	12:00:00 AM	0:00:00
8/2/2018	30,874	1510 COCONUT PALM AVE	SAN JUAN	26-A-10	12:38:37 AM	12:45:08 AM	1:07:02 AM	1:18:35
8/2/2018	30,891	603 E 4TH ST	SAN JUAN	26-A-8	4:32:30 AM	4:43:37 AM	5:06:33 AM	5:19:21
8/2/2018	30,905	SAM HOUSTON & I RD	SAN JUAN	26-B-1	8:58:10 AM	9:01:51 AM	9:22:15 AM	9:44:33
8/2/2018	30,908	604 W MESQUITE ST	SAN JUAN	21-D-5-T	9:07:53 AM	9:13:37 AM	9:28:56 AM	9:38:36
8/2/2018	30,909	202 SANDRA ST	SAN JUAN	28-C-03	9:09:15 AM	9:13:49 AM	9:25:14 AM	9:37:41
8/2/2018	30,910	SAM HOUSTON & I RD	SAN JUAN	26-B-1	9:11:21 AM	9:16:36 AM	9:22:41 AM	9:35:39
8/2/2018	30,915	218 E 11TH ST	SAN JUAN	21-D-4-M	9:43:42 AM	9:50:23 AM	10:01:36 AM	10:16:06
8/2/2018	30,918	702 E 15TH ST	SAN JUAN	21-B-1-T	10:03:00 AM	10:10:05 AM	10:26:34 AM	10:41:11
8/2/2018	30,919	604 W BUS HWY 83	SAN JUAN	26-B-1	10:05:16 AM	10:08:07 AM	10:18:55 AM	10:28:00
8/2/2018	30,947	1200 N RAUL LONGORIA RD	SAN JUAN	29-D-2-M	1:05:58 PM	1:14:00 PM	1:23:31 PM	1:32:51
8/2/2018	30,965	703 S IOWA AVE	SAN JUAN	23-C-1-I	3:00:18 PM	3:05:27 PM	3:24:46 PM	15:37:04
8/2/2018	30,973	495 & CESAR CHAVEZ	SAN JUAN	29-B-5-U	3:48:30 PM	3:48:57 PM	4:05:55 PM	16:18:29
8/2/2018	30,975	495 & CESAR CHAVEZ	SAN JUAN	29-B-5-U	3:49:53 PM	3:53:27 PM	4:04:59 PM	16:17:28
8/2/2018	30,979	495 & CESAR CHAVEZ	SAN JUAN	29-B-5-U	3:49:53 PM	3:53:27 PM	4:04:59 PM	16:17:32
8/2/2018	30,991	1406 COCONUT PALM AVE	SAN JUAN	12-D-2-E	4:47:40 PM	4:51:12 PM	5:05:04 PM	17:14:37
8/2/2018	31,018	105 W HAZEL ST	SAN JUAN	01-A-1	8:15:56 PM	8:18:45 PM	8:29:25 PM	20:41:58
8/2/2018	31,031	107 S RIDGE LANE	SAN JUAN	17-B-1	9:32:09 PM	9:36:00 PM	9:55:37 PM	22:10:59
8/4/2018	31,223	1700 E TEXAS AVE	SAN JUAN	26-C-2	4:24:25 AM	4:35:08 AM	12:00:00 AM	0:00:00
8/5/2018	31,341	4605 HIBISCUS DR	SAN JUAN	04-B-3-A	3:09:02 AM	3:17:44 AM	12:00:00 AM	0:00:00
8/5/2018	31,362	1111 E SAN JUAN CIR	SAN JUAN	26-C-1	11:59:03 AM	12:07:08 PM	12:26:07 PM	12:46:11
8/5/2018	31,371	108 E FM 495	SAN JUAN	30-B-1	1:29:53 PM	1:33:10 PM	1:40:32 PM	13:51:09
8/5/2018	31,372	329 BUSINESS 83	SAN JUAN	17-B-1-G	1:30:48 PM	1:37:58 PM	1:50:07 PM	14:02:03
8/5/2018	31,377	416 SAN MARCOS	SAN JUAN	17-B-1	2:17:11 PM	2:21:57 PM	2:39:31 PM	15:10:20
8/5/2018	31,389	EXPRESSWAY 83 & N I RD	SAN JUAN	29-B-5-U	3:34:38 PM	3:36:54 PM	3:49:24 PM	16:05:13
8/5/2018	31,391	EXPRESSWAY 83 & N I RD	SAN JUAN	29-B-5-U	3:34:38 PM	3:36:54 PM	3:49:24 PM	16:05:14
8/5/2018	31,396	206 LIBERTY LOOP	SAN JUAN	21-B-1	4:31:58 PM	4:37:16 PM	4:56:57 PM	17:08:32
8/5/2018	31,432	901 W EXPRESSWAY 83	SAN JUAN	17-B-1-G	9:21:15 PM	9:29:15 PM	9:40:37 PM	21:51:46
8/5/2018	31,434	314 E PINO ST	SAN JUAN	26-O-28	9:44:03 PM	9:49:06 PM	9:59:41 PM	22:10:59
8/5/2018	31,435	302 LILY DR	SAN JUAN	06-D-2-A	10:14:27 PM	10:22:27 PM	12:00:00 AM	0:00:00
8/6/2018	31,477	2307 N SAN ANTONIO AVE	SAN JUAN	12-A-1-E	10:15:20 AM	10:25:38 AM	12:00:00 AM	0:00:00
8/6/2018	31,490	130 E BUS HWY 83	SAN JUAN	13-C-2	12:04:03 PM	12:07:46 PM	12:31:29 PM	12:43:09
8/6/2018	31,497	1325 MAYFAIR ST	SAN JUAN	12-A-1-E	1:23:18 PM	1:29:06 PM	1:43:22 PM	13:58:23
8/6/2018	31,523	315 E SOUX RD	SAN JUAN	10-D-2	4:11:43 PM	4:15:24 PM	4:40:25 PM	16:54:09
8/6/2018	31,542	VETERANS & 495	SAN JUAN	29-B-5-U	5:54:15 PM	5:54:20 PM	6:13:27 PM	18:32:34
8/6/2018	31,576	416 SAN MARCOS	SAN JUAN	26-A-5	9:44:47 PM	9:53:58 PM	10:20:19 PM	22:36:11
8/7/2018	31,717	604 W MESQUITE ST	SAN JUAN	06-D-2	10:05:46 PM	10:10:54 PM	10:21:32 PM	22:38:29

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratltime	adtltime
8/7/2018	31,729	1712 OHIO	SAN JUAN	17-B-3	10:53:27 PM	11:05:13 PM	12:00:00 AM	0:00:00
8/8/2018	31,751	900 W EXPRESSWAY	SAN JUAN	29-B-5-U	7:33:38 AM	7:40:20 AM	12:00:00 AM	0:00:00
8/8/2018	31,763	2109 N RAUL LONGORIA	SAN JUAN	17-B-1	9:06:24 AM	9:12:21 AM	9:21:50 AM	9:32:31
8/8/2018	31,773	103 N LINCOLN AVE	SAN JUAN	23-B-1	10:39:13 AM	10:43:28 AM	10:54:17 AM	11:05:18
8/8/2018	31,779	2104 SUNRISE DR	SAN JUAN	05-A-1	11:28:32 AM	11:40:13 AM	11:51:53 AM	12:13:25
8/8/2018	31,792	216 SILVIA CIR	SAN JUAN	05-A-1	1:49:42 PM	1:54:22 PM	2:10:07 PM	14:22:36
8/8/2018	31,865	506 US BUSINESS 83	SAN JUAN	32-B-3	8:52:49 PM	8:53:57 PM	9:13:25 PM	21:26:27
8/8/2018	31,867	901 W EXPRESSWAY 83	SAN JUAN	31-C-1	9:03:35 PM	9:09:24 PM	12:00:00 AM	0:00:00
8/8/2018	31,884	801 TREYSON	SAN JUAN	29-D-2-K-U	11:54:20 PM	12:02:56 AM	12:17:43 AM	0:31:43
8/9/2018	31,886	1407 PHEASANT DR	SAN JUAN	01-A-1	12:17:20 AM	12:27:15 AM	12:40:26 AM	1:02:36
8/9/2018	31,915	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:06:46 AM	8:11:51 AM	12:00:00 AM	0:00:00
8/9/2018	31,928	2902 S STEWART RD	SAN JUAN	06-D-2	10:56:04 AM	11:05:22 AM	11:22:59 AM	11:42:22
8/9/2018	31,929	403 W 10TH ST	SAN JUAN	31-D-3	10:56:09 AM	11:04:18 AM	11:27:08 AM	11:44:47
8/9/2018	31,939	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	12:16:09 PM	12:19:00 PM	12:00:00 AM	0:00:00
8/9/2018	31,955	I ROAD & BUS 83	SAN JUAN	26-B-1	1:45:45 PM	1:45:50 PM	3:01:30 PM	15:01:30
8/9/2018	31,976	2301 N. RAUL LONGORIA	SAN JUAN	21-D-3-M	3:46:47 PM	3:51:50 PM	4:05:17 PM	16:17:19
8/9/2018	32,038	1620 N RAUL LONGORIA RD	SAN JUAN	10-C-1	10:26:07 PM	10:32:20 PM	10:47:56 PM	22:55:48
8/10/2018	32,078	600 E FM 495	SAN JUAN	19-C-3	8:26:00 AM	8:29:57 AM	8:47:29 AM	9:01:05
8/10/2018	32,085	836 N VETERANS	SAN JUAN	06-C-1	11:26:41 AM	11:29:48 AM	12:00:00 AM	0:00:00
8/10/2018	32,159	120 E CIRO DR	SAN JUAN	26-A-4	6:07:32 PM	6:09:20 PM	6:29:17 PM	18:46:34
8/10/2018	32,165	233 ALTA ST	SAN JUAN	13-A-1	6:46:32 PM	7:02:10 PM	7:18:00 PM	19:32:57
8/10/2018	32,170	100 E SGT TREVINO	SAN JUAN	29-B-5-U	7:05:17 PM	7:09:09 PM	7:24:36 PM	19:36:25
8/10/2018	32,194	100 E SGT TREVINO	SAN JUAN	29-B-5-U	10:25:36 PM	10:25:50 PM	10:25:50 PM	22:25:50
8/10/2018	32,195	100 E SGT TREVINO	SAN JUAN	29-B-5-U	10:25:39 PM	10:25:56 PM	10:25:56 PM	22:25:56
8/10/2018	32,196	100 E SGT TREVINO	SAN JUAN	29-B-5-U	10:25:44 PM	10:26:02 PM	10:26:02 PM	22:26:02
8/10/2018	32,198	709 SUNDANCE LN	SAN JUAN	31-D-3	10:39:35 PM	10:44:12 PM	11:02:02 PM	23:19:10
8/11/2018	32,231	612 ROYAL PALM ST	SAN JUAN	28-C-04-U	3:15:54 AM	3:24:42 AM	3:44:22 AM	4:01:51
8/11/2018	32,235	120 E 4TH ST	SAN JUAN	23-C-7-I	4:32:28 AM	4:36:47 AM	12:00:00 AM	0:00:00
8/11/2018	32,252	112 W EXPRESSWAY 83	SAN JUAN	26-C-2	10:46:46 AM	10:51:25 AM	11:04:30 AM	11:22:43
8/11/2018	32,269	915 BRECHA	SAN JUAN	06-C-1	2:42:26 PM	2:47:31 PM	2:58:05 PM	15:10:09
8/11/2018	32,270	6879 SUNDANCE LN	SAN JUAN	17-B-1-G	2:52:53 PM	3:00:01 PM	12:00:00 AM	0:00:00
8/11/2018	32,288	201 JAMIE ST	SAN JUAN	26-C-1	5:28:50 PM	5:35:26 PM	5:49:26 PM	18:00:34
8/11/2018	32,292	4807 GRATO	SAN JUAN	26-A-4	6:08:13 PM	6:26:15 PM	6:40:37 PM	18:53:32
8/12/2018	32,351	319 W 6 ST	SAN JUAN	21-B-1	3:43:05 AM	3:50:15 AM	4:10:19 AM	4:21:47
8/12/2018	32,361	700 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:57:03 AM	6:02:26 AM	12:00:00 AM	0:00:00
8/12/2018	32,389	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	1:45:05 PM	1:46:59 PM	2:10:47 PM	14:22:30
8/12/2018	32,390	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	1:54:39 PM	1:56:25 PM	2:06:36 PM	14:18:16
8/12/2018	32,392	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	1:45:05 PM	1:46:59 PM	2:10:47 PM	14:22:33
8/12/2018	32,421	707 KING RD	SAN JUAN	17-B-1-G	6:17:57 PM	6:23:13 PM	6:44:21 PM	19:03:31
8/12/2018	32,436	603 E 4TH ST	SAN JUAN	25-B-6	9:48:03 PM	9:54:37 PM	12:00:00 AM	0:00:00
8/13/2018	32,468	300 EAGLE ST	SAN JUAN	12-A-2	8:51:08 AM	8:55:13 AM	9:17:42 AM	9:32:29
8/13/2018	32,471	800 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:05:59 AM	9:12:47 AM	9:23:12 AM	9:42:37
8/13/2018	32,505	117 EBANO DR	SAN JUAN	31-D-3	12:51:54 PM	12:57:13 PM	1:06:15 PM	13:21:26
8/13/2018	32,521	734 LILLY DR	SAN JUAN	26-A-8	3:26:31 PM	3:35:47 PM	3:52:54 PM	16:11:24

trip_date	run_number	puaddr	pucity	mpds	disptime	atslime	tratrie	atdlime
8/13/2018	32,566	1216 WEST VW	SAN JUAN	12-D-2-E	8:09:21 PM	8:17:21 PM	8:46:22 PM	21:07:43
8/13/2018	32,595	200 W EXPRESSWAY 83	SAN JUAN	24-D-7	11:24:07 PM	11:28:49 PM	11:55:27 PM	0:03:03
8/14/2018	32,609	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	2:15:04 AM	2:22:12 AM	12:00:00 AM	0:00:00
8/14/2018	32,619	909 S. STANDARD AVE	SAN JUAN	12-B-1	5:16:00 AM	5:27:39 AM	5:42:33 AM	5:55:24
8/14/2018	32,640	1614 N. RAUL LONGORIA RD	SAN JUAN	29-B-5-U	9:25:08 AM	9:33:45 AM	9:43:35 AM	9:54:07
8/14/2018	32,648	300 N NEBRASKA AVE	SAN JUAN	28-C-04-X	10:59:15 AM	11:02:13 AM	11:24:07 AM	11:33:11
8/14/2018	32,654	1601 BUSINESS 83	SAN JUAN	31-C-1	11:52:22 AM	11:58:08 AM	12:12:29 PM	12:25:12
8/14/2018	32,657	600 W 1ST ST	SAN JUAN	31-C-2	12:23:21 PM	12:27:04 PM	12:50:52 PM	13:02:00
8/14/2018	32,676	5102 N VETERANS BLVD	SAN JUAN	11-D-1	3:57:00 PM	4:00:18 PM	4:14:28 PM	16:24:50
8/14/2018	32,684	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	4:58:42 PM	5:04:44 PM	5:39:05 PM	17:52:18
8/14/2018	32,686	I RD & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:05:26 PM	5:10:01 PM	5:39:59 PM	17:46:03
8/14/2018	32,691	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:16
8/14/2018	32,694	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:29:32 PM	5:34:39 PM	5:50:01 PM	17:57:05
8/14/2018	32,695	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:30:20 PM	5:35:08 PM	5:48:18 PM	17:54:46
8/14/2018	32,699	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	4:58:42 PM	5:04:44 PM	5:39:05 PM	17:52:20
8/14/2018	32,700	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	4:58:42 PM	5:04:44 PM	5:39:05 PM	17:52:21
8/14/2018	32,701	I RD & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:05:26 PM	5:10:01 PM	5:39:59 PM	17:46:05
8/14/2018	32,702	I RD & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:05:26 PM	5:10:01 PM	5:39:59 PM	17:46:06
8/14/2018	32,703	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:18
8/14/2018	32,704	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:20
8/14/2018	32,705	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:22
8/14/2018	32,706	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:23
8/14/2018	32,707	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:27
8/14/2018	32,708	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:19:35 PM	5:27:16 PM	5:39:54 PM	17:49:30
8/14/2018	32,711	909 W 12TH ST	SAN JUAN	17-B-1-G	5:45:17 PM	5:52:01 PM	6:06:05 PM	18:16:42
8/14/2018	32,715	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:30:20 PM	5:35:08 PM	5:48:18 PM	17:54:48
8/14/2018	32,716	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:29:32 PM	5:34:39 PM	5:50:01 PM	17:57:06
8/14/2018	32,717	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:29:32 PM	5:34:39 PM	5:50:01 PM	17:57:07
8/14/2018	32,718	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:29:32 PM	5:34:39 PM	5:50:01 PM	17:57:09
8/14/2018	32,719	I RD & EXPRESSWAY	SAN JUAN	29-B-5-U	5:29:32 PM	5:34:39 PM	5:50:01 PM	17:57:11
8/14/2018	32,733	303 MESQUITE DR	SAN JUAN	07-C-3	7:24:20 PM	7:28:31 PM	12:00:00 AM	0:00:00
8/15/2018	32,792	COUGAR ST & W 1ST ST	SAN JUAN	29-B-05	7:39:04 AM	7:44:39 AM	12:00:00 AM	0:00:00
8/15/2018	32,799	600 E. SIOUX RD	SAN JUAN	26-C-1	9:30:28 AM	9:37:48 AM	12:00:00 AM	0:00:00
8/15/2018	32,814	1612 CHULA VISTA	SAN JUAN	04-B-3-A	11:24:02 AM	11:27:33 AM	11:54:46 AM	12:08:02
8/15/2018	32,830	4207 N. RAUL LONGORIA RD	SAN JUAN	01-C-6	1:44:42 PM	1:49:43 PM	2:02:48 PM	14:18:07
8/15/2018	32,831	RAUL LONGORIA & 495	SAN JUAN	12-B-1-E	1:47:41 PM	1:50:39 PM	2:07:13 PM	14:18:16
8/15/2018	32,858	215 E. GOMEZ DR	SAN JUAN	01-A-1	5:13:43 PM	5:20:12 PM	5:35:47 PM	17:56:43
8/16/2018	32,940	405 W 10TH ST	SAN JUAN	26-A-5	11:00:15 AM	11:08:13 AM	11:23:43 AM	11:36:05
8/16/2018	32,969	801 W 1ST ST	SAN JUAN	06-D-1	3:22:12 PM	3:28:30 PM	3:41:25 PM	15:53:39
8/16/2018	32,971	913 ATHOL ST	SAN JUAN	25-A-1-V	4:13:46 PM	4:19:47 PM	12:00:00 AM	0:00:00
8/16/2018	32,976	EXPRESSWAY 83 & STEWART	SAN JUAN	29-B-5-U	4:42:14 PM	4:47:03 PM	5:15:25 PM	17:29:39
8/16/2018	32,980	EXPRESSWAY 83 & STEWART	SAN JUAN	29-B-5-U	5:08:00 PM	5:13:22 PM	5:36:06 PM	17:48:43
8/16/2018	32,986	902 N. RAUL LONGORIA RD	SAN JUAN	04-B-3-A	5:32:46 PM	5:37:03 PM	5:45:31 PM	17:55:26
8/16/2018	33,000	901 W EXPRESSWAY 83	SAN JUAN	04-B-3-A	7:02:22 PM	7:13:49 PM	7:30:33 PM	19:41:04

trip_date	run_number	puaddr	puclty	mpds	disptime	atstime	tratripe	adtime
8/16/2018	33,015	703 SHUFFORD ST	SAN JUAN	32-B-3	9:43:12 PM	9:49:56 PM	10:35:27 PM	22:35:27
8/16/2018	33,019	300 N NEBRASKA AVE	SAN JUAN	26-A-4	10:51:27 PM	10:56:17 PM	11:15:54 PM	23:29:02
8/17/2018	33,048	300 N NEBRASKA AVE	SAN JUAN	12-A-1-E	9:26:38 AM	9:33:16 AM	9:47:55 AM	10:06:06
8/17/2018	33,068	300 N NEBRASKA AVE	SAN JUAN	26-A-4	12:18:49 PM	12:24:38 PM	12:39:33 PM	12:48:37
8/17/2018	33,070	400 N NEBRASKA AVE	SAN JUAN	29-B-5-U	12:30:05 PM	12:34:52 PM	12:49:01 PM	13:03:22
8/17/2018	33,071	400 N NEBRASKA AVE	SAN JUAN	29-B-5-U	12:30:05 PM	12:34:52 PM	12:49:01 PM	13:03:24
8/17/2018	33,079	300 N NEBRASKA AVE	SAN JUAN	26-C-1	2:37:46 PM	2:43:02 PM	2:59:04 PM	15:08:14
8/17/2018	33,083	BUSINESS 83 & STANDARD	SAN JUAN	29-B-5-U	3:54:47 PM	4:00:08 PM	4:16:19 PM	16:37:58
8/17/2018	33,087	BUSINESS 83 & STANDARD	SAN JUAN	29-B-5-U	3:54:47 PM	4:00:08 PM	4:16:19 PM	16:37:58
8/17/2018	33,088	3802 JESENIA ST	SAN JUAN	31-D-3	4:46:42 PM	4:53:18 PM	5:08:10 PM	17:28:14
8/17/2018	33,095	920 BORDER BREEZE	SAN JUAN	06-D-4	5:46:42 PM	5:52:08 PM	6:07:52 PM	18:21:27
8/17/2018	33,104	117 E 3RD ST	SAN JUAN	12-D-2	6:38:52 PM	6:41:28 PM	6:48:50 PM	19:01:23
8/18/2018	33,134	1604 PULLIN AVE	SAN JUAN	26-B-1	12:38:33 AM	12:41:44 AM	1:04:50 AM	1:18:39
8/18/2018	33,151	421 E 12TH ST	SAN JUAN	26-B-1	4:44:03 AM	4:52:36 AM	12:00:00 AM	0:00:00
8/18/2018	33,159	219 DOVE ST	SAN JUAN	06-D-2	8:55:05 AM	8:59:10 AM	9:13:28 AM	9:27:13
8/18/2018	33,168	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	10:39:10 AM	10:43:37 AM	10:50:31 AM	11:01:26
8/18/2018	33,170	CESAR CHAVEZ & EXPRESSWAY	SAN JUAN	29-B-5-U	10:48:32 AM	10:52:58 AM	11:05:01 AM	11:16:43
8/18/2018	33,182	236 SANDRA ST	SAN JUAN	21-B-4	12:36:02 PM	12:40:41 PM	12:51:11 PM	13:03:01
8/18/2018	33,218	800 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:48:00 PM	5:54:25 PM	6:04:52 PM	18:12:50
8/18/2018	33,238	1010 E SIOUX RD	SAN JUAN	28-C-04-C	9:10:37 PM	9:12:15 PM	9:27:35 PM	21:37:46
8/18/2018	33,245	1100 PIASANO	SAN JUAN	21-B-1	10:14:08 PM	10:19:29 PM	10:40:49 PM	22:52:39
8/19/2018	33,263	400 N IOWA AVE	SAN JUAN	17-A-3	1:39:03 AM	1:45:05 AM	2:01:09 AM	2:14:21
8/19/2018	33,273	109 W 8TH ST	SAN JUAN	21-B-1-M	3:29:30 AM	3:35:21 AM	3:46:32 AM	4:00:55
8/19/2018	33,288	807 W CITRUS AVE	SAN JUAN	06-D-2	8:21:36 AM	8:27:22 AM	9:00:44 AM	9:26:33
8/19/2018	33,290	122 MESQUITE DR	SAN JUAN	17-B-3-G	8:34:45 AM	8:40:28 AM	9:10:14 AM	9:26:15
8/19/2018	33,304	901 W EXPRESSWAY 83	SAN JUAN	17-B-1-G	11:36:18 AM	11:39:15 AM	11:46:43 AM	12:07:52
8/19/2018	33,322	300 N NEBRASKA AVE	SAN JUAN	26-A-8	2:35:42 PM	2:58:53 PM	3:04:57 PM	15:19:28
8/19/2018	33,327	1102 FOSTER	SAN JUAN	17-D-4	3:25:19 PM	3:33:03 PM	3:58:45 PM	16:15:55
8/19/2018	33,396	711 W 7TH ST	SAN JUAN	31-D-1	1:23:50 AM	1:27:00 AM	1:46:34 AM	2:00:06
8/20/2018	33,410	FM 495 & RETAMA	SAN JUAN	29-D-2-M	7:58:26 AM	8:03:13 AM	8:19:02 AM	8:28:01
8/20/2018	33,442	202 E 9TH ST	SAN JUAN	26-A-5	1:28:22 PM	1:34:28 PM	1:45:38 PM	13:57:26
8/20/2018	33,456	1208 W SAN JUAN CIR	SAN JUAN	26-O-2	3:28:39 PM	3:39:27 PM	3:59:59 PM	16:20:27
8/20/2018	33,500	1803 CALLE DE PALMAS ST	SAN JUAN	26-A-4	7:53:40 PM	7:58:14 PM	8:11:24 PM	20:24:37
8/20/2018	33,503	1605 COCONUT PALM AVE	SAN JUAN	31-D-2	8:16:11 PM	8:19:28 PM	8:38:15 PM	20:53:15
8/21/2018	33,534	611 W 3RD ST	SAN JUAN	17-A-4-G	1:36:36 AM	1:43:40 AM	2:17:04 AM	2:31:09
8/21/2018	33,552	215 SANTA FE ST	SAN JUAN	26-A-8	8:22:28 AM	8:28:24 AM	8:41:52 AM	8:50:49
8/21/2018	33,581	1517 N SCOTTY ST	SAN JUAN	26-A-8	1:36:32 PM	1:41:48 PM	1:52:18 PM	14:02:41
8/21/2018	33,607	214 ALFREDO ST	SAN JUAN	26-C-1	4:53:50 PM	4:59:38 PM	5:23:44 PM	17:40:11
8/21/2018	33,634	915 BRECHA	SAN JUAN	10-A-1	7:54:59 PM	8:04:56 PM	8:17:33 PM	20:30:06
8/21/2018	33,641	519 W CHAPARRAL ST	SAN JUAN	12-A-1-E	8:34:43 PM	8:41:40 PM	8:55:57 PM	21:08:46
8/21/2018	33,651	505 W CITRUS AVE	SAN JUAN	23-A-1-A	10:03:35 PM	10:15:01 PM	10:28:58 PM	22:38:26
8/21/2018	33,652	310 E PINO	SAN JUAN	25-B-3	10:42:26 PM	10:46:24 PM	10:57:05 PM	23:12:01
8/22/2018	33,686	AMY & RAUL LONGORIA	SAN JUAN	29-B-5-U	7:50:25 AM	7:53:02 AM	8:05:20 AM	8:26:36
8/22/2018	33,693	1614 STAR RUBY DR	SAN JUAN	25-A-1-V	9:03:56 AM	9:10:45 AM	9:39:10 AM	10:05:27

trip_date	run_number	puaddr	puclty	mpds	disptime	atstime	trftime	atdtime
8/22/2018	33,698	1104 PAISANO AVE	SAN JUAN	21-B-4-M	9:24:35 AM	9:29:15 AM	10:00:47 AM	10:16:29
8/22/2018	33,703	729 SAN MARCOS	SAN JUAN	13-A-1	11:04:07 AM	11:13:33 AM	11:33:14 AM	12:08:13
8/22/2018	33,723	E 1ST ST & N NEBRASKA AVE	SAN JUAN	29-B-05	1:48:45 PM	1:53:43 PM	2:07:12 PM	14:22:25
8/22/2018	33,727	E 1ST ST & N NEBRASKA AVE	SAN JUAN	29-B-05	1:48:45 PM	1:53:43 PM	2:07:15 PM	14:22:30
8/22/2018	33,738	805 W RIDGE RD	SAN JUAN	17-D-4-G	3:01:14 PM	3:06:01 PM	3:22:02 PM	15:33:16
8/22/2018	33,800	604 JAME ST	SAN JUAN	17-B-1-G	9:11:20 PM	9:14:12 PM	9:34:25 PM	21:48:13
8/23/2018	33,846	300 N NEBRASKA AVE	SAN JUAN	26-B-1	9:09:47 AM	9:14:18 AM	9:40:02 AM	9:52:47
8/23/2018	33,901	300 N RAUL LONGORIA	SAN JUAN	29-B-5-U	6:27:44 PM	6:36:58 PM	6:48:20 PM	19:02:10
8/23/2018	33,902	100 E BUSINESS 83	SAN JUAN	29-B-5-U	6:37:11 PM	6:46:58 PM	12:00:00 AM	0:00:00
8/23/2018	33,905	300 N RAUL LONGORIA	SAN JUAN	29-B-5-U	6:27:44 PM	6:36:58 PM	6:48:20 PM	19:02:12
8/23/2018	33,907	900 E BUSINESS 83	SAN JUAN	31-A-1	7:14:12 PM	7:24:35 PM	12:00:00 AM	0:00:00
8/23/2018	33,911	100 CARDINAL ST	SAN JUAN	04-B-3-A	7:28:04 PM	7:31:23 PM	12:00:00 AM	0:00:00
8/23/2018	33,923	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	8:11:36 PM	8:13:35 PM	8:44:52 PM	20:56:02
8/24/2018	33,946	304 SYLVIA CIR	SAN JUAN	17-B-1-G	2:01:12 AM	2:09:10 AM	2:32:30 AM	2:44:06
8/24/2018	33,964	609 ROSE	SAN JUAN	31-D-2	9:07:51 AM	9:15:24 AM	9:30:23 AM	9:38:30
8/24/2018	33,981	CESAR CHAVEZ & OWASSA	SAN JUAN	29-B-5-U	11:32:33 AM	11:41:40 AM	12:01:32 PM	12:20:55
8/24/2018	33,982	CESAR CHAVEZ & OWASSA	SAN JUAN	29-B-5-U	11:42:21 AM	11:47:42 AM	11:57:26 AM	12:19:32
8/24/2018	34,004	1927 CUNCUN DR	SAN JUAN	03-B-3	1:53:32 PM	2:00:43 PM	2:03:28 PM	14:22:53
8/24/2018	34,007	901 W EXPRESSWAY 83	SAN JUAN	11-A-1-M	2:21:51 PM	2:26:02 PM	2:35:26 PM	14:50:36
8/24/2018	34,049	1106 EL GATO RD	SAN JUAN	29-B-05	6:36:02 PM	6:44:26 PM	7:05:30 PM	19:22:41
8/24/2018	34,074	CESAR CHAVEZ & BUSINESS 83	SAN JUAN	29-B-5-U	8:38:06 PM	8:44:27 PM	9:04:09 PM	21:17:39
8/24/2018	34,087	803 W ATHOL	SAN JUAN	13-C-2	10:30:05 PM	10:38:20 PM	11:00:38 PM	23:12:51
8/24/2018	34,095	1006 SAN RAMON ST	SAN JUAN	06-D-2	11:29:37 PM	11:36:55 PM	11:49:25 PM	23:57:52
8/25/2018	34,105	313 SALLY AVE	SAN JUAN	06-C-1	2:13:27 AM	2:21:09 AM	2:34:06 AM	2:50:48
8/25/2018	34,112	105 EBANO DR	SAN JUAN	26-C-1	4:12:31 AM	4:18:23 AM	4:39:34 AM	4:55:00
8/25/2018	34,119	1701 E EXPRESSWAY 83	SAN JUAN	04-B-3-A	6:47:21 AM	6:55:40 AM	7:03:55 AM	7:16:56
8/25/2018	34,123	800 E EXPRESSWAY 83	SAN JUAN	23-B-1-I	8:09:22 AM	8:15:35 AM	8:28:26 AM	8:37:38
8/25/2018	34,144	1401 S KANSAS AVE	SAN JUAN	17-B-1	12:31:43 PM	12:40:55 PM	12:50:26 PM	13:08:00
8/25/2018	34,169	1113 W 11TH ST	SAN JUAN	01-C-3	3:39:31 PM	3:45:53 PM	4:05:49 PM	16:20:14
8/25/2018	34,170	1513 DOUGLAS ST	SAN JUAN	26-A-5	3:43:40 PM	3:56:23 PM	4:21:28 PM	16:39:57
8/25/2018	34,185	300 N NEBRASKA AVE	SAN JUAN	19-C-4	5:29:24 PM	5:34:04 PM	5:48:05 PM	17:57:29
8/25/2018	34,190	1314 HAMPTON ST	SAN JUAN	26-C-1	6:05:20 PM	6:10:53 PM	6:31:42 PM	18:43:56
8/25/2018	34,191	EXPRESSWAY 83 & RAUL LONGORIA	SAN JUAN	13-A-1	6:16:17 PM	6:24:18 PM	6:44:44 PM	19:01:20
8/25/2018	34,192	301 E RIDGE	SAN JUAN	26-B-1	6:16:57 PM	6:17:02 PM	6:21:11 PM	18:39:36
8/25/2018	34,219	204 ENCINO DR	SAN JUAN	28-C-1-J	9:13:53 PM	9:19:50 PM	9:36:32 PM	21:45:08
8/25/2018	34,225	904 SAN ANTONIO	SAN JUAN	06-D-4-A	10:03:05 PM	10:08:11 PM	10:22:32 PM	22:33:22
8/26/2018	34,257	2301 N. RAUL LONGORIA	SAN JUAN	25-B-6	4:57:10 AM	5:02:31 AM	5:22:00 AM	5:36:15
8/26/2018	34,285	122 MESQUITE DR	SAN JUAN	17-B-1-G	11:38:12 AM	11:47:14 AM	12:00:00 AM	0:00:00
8/26/2018	34,322	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:37:46 PM	5:42:03 PM	5:56:21 PM	18:09:28
8/26/2018	34,324	5103 DORADO DR	SAN JUAN	26-D-1	5:45:02 PM	5:56:39 PM	6:12:14 PM	18:27:09
8/27/2018	34,367	505 ALFREDO ST	SAN JUAN	31-D-2	4:17:41 AM	4:21:26 AM	4:57:18 AM	5:12:31
8/27/2018	34,406	2905 FORTUNE AVE	SAN JUAN	10-D-2	11:16:05 AM	11:21:45 AM	11:46:41 AM	11:46:27
8/27/2018	34,416	1017 S NEBRASKA AVE	SAN JUAN	09-D-2	12:36:37 PM	12:42:27 PM	1:25:00 PM	13:25:00
8/27/2018	34,431	2104 SUNRISE DRIVE	SAN JUAN	26-A-8	3:08:56 PM	3:23:17 PM	3:31:54 PM	15:48:51

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtme
8/27/2018	34,439	1310 MAYFAIR ST	SAN JUAN	26-D-1	3:57:09 PM	4:05:22 PM	4:19:32 PM	16:40:57
8/27/2018	34,443	1105 SAN RAMON	SAN JUAN	17-B-1-G	4:17:01 PM	4:23:09 PM	4:35:18 PM	16:51:47
8/27/2018	34,488	900 E OWASSA	SAN JUAN	32-B-3	9:41:40 PM	9:48:47 PM	12:00:00 AM	0:00:00
8/27/2018	34,491	CESAR CHAVEZ & ELDORA	SAN JUAN	31-A-1	10:10:15 PM	10:14:26 PM	10:38:47 PM	22:53:50
8/27/2018	34,493	300 N NEBRASKA AVE	SAN JUAN	26-A-1	10:26:43 PM	10:31:07 PM	10:49:51 PM	23:05:13
8/28/2018	34,509	1330 MAYFAIR ST	SAN JUAN	06-D-1	1:39:53 AM	1:42:10 AM	1:58:57 AM	2:11:29
8/28/2018	34,523	424 W US HWY 83	SAN JUAN	06-D-4	5:28:06 AM	5:40:04 AM	6:00:25 AM	6:38:54
8/28/2018	34,532	800 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:29:30 AM	7:34:41 AM	12:00:00 AM	0:00:00
8/28/2018	34,534	200 E CHAPAREAL	SAN JUAN	26-B-1	7:36:54 AM	12:00:00 AM	12:00:00 AM	0:00:00
8/28/2018	34,542	1300 N CESAR CHAVEZ	SAN JUAN	29-B-5-U	8:27:32 AM	8:34:31 AM	8:52:25 AM	9:05:34
8/28/2018	34,555	400 N IOWA AVE	SAN JUAN	32-B-2	10:00:38 AM	10:07:15 AM	12:00:00 AM	0:00:00
8/28/2018	34,564	2400 JESSICA DRIVE	SAN JUAN	06-D-2	11:14:05 AM	11:22:27 AM	11:46:30 AM	12:03:21
8/28/2018	34,587	700 W BUSINESS 83	SAN JUAN	26-B-1	3:36:53 PM	3:38:53 PM	12:00:00 AM	0:00:00
8/28/2018	34,596	225 E THELMA ST	SAN JUAN	26-A-2	4:46:39 PM	4:52:39 PM	5:11:25 PM	17:26:48
8/28/2018	34,597	119 W 8TH ST	SAN JUAN	26-A-5	4:48:28 PM	4:57:07 PM	5:17:23 PM	17:33:47
8/28/2018	34,623	RAUL LONGORIA & FM 495	SAN JUAN	29-B-05	6:20:51 PM	6:26:08 PM	12:00:00 AM	0:00:00
8/28/2018	34,635	1614 STAR RUBY DR	SAN JUAN	25-A-2-V	7:46:35 PM	8:00:07 PM	8:11:10 PM	20:26:22
8/28/2018	34,645	2010 LOMA VISTA	SAN JUAN	06-D-2	9:18:19 PM	9:26:24 PM	9:39:52 PM	21:55:57
8/28/2018	34,666	1506 N SCOTTY ST	SAN JUAN	01-A-1	11:31:56 PM	11:34:26 PM	11:46:11 PM	23:53:54
8/29/2018	34,676	500 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:41:09 AM	12:00:00 AM	12:00:00 AM	0:00:00
8/29/2018	34,682	805 W RIDGE RD	SAN JUAN	26-B-1	8:45:10 AM	8:50:44 AM	9:05:43 AM	9:17:05
8/29/2018	34,714	115 CARDINAL ST	SAN JUAN	31-C-3	1:49:04 PM	1:53:24 PM	2:06:59 PM	14:20:13
8/29/2018	34,739	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	4:16:23 PM	4:21:01 PM	4:49:36 PM	17:28:39
8/29/2018	34,762	1000 DEL MONTE DR	SAN JUAN	10-D-2	7:05:51 PM	7:12:13 PM	7:26:42 PM	19:37:02
8/29/2018	34,765	1ST ST & N NEBRASKA AVE	SAN JUAN	29-B-5-U	7:33:49 PM	7:38:57 PM	7:53:45 PM	20:04:04
8/29/2018	34,792	207 E 9TH ST	SAN JUAN	12-C-3	11:59:11 PM	12:10:00 AM	12:27:22 AM	0:40:13
8/30/2018	34,806	420 SAN MARCOS	SAN JUAN	06-D-2-E	4:37:30 AM	4:46:50 AM	4:51:04 AM	5:01:47
8/30/2018	34,807	504 MIGUEL HIDALGO ST	SAN JUAN	25-B-6-V	5:54:28 AM	6:05:47 AM	12:00:00 AM	0:00:00
8/30/2018	34,812	927 E PINO ST	SAN JUAN	10-D-2	7:35:18 AM	7:40:29 AM	8:03:04 AM	8:23:29
8/30/2018	34,847	420 E SIOUX RD	SAN JUAN	26-O-5	2:30:36 PM	2:35:49 PM	2:51:01 PM	15:05:13
8/30/2018	34,856	600 S STEWART RD	SAN JUAN	29-B-5-U	3:05:27 PM	3:09:31 PM	3:24:21 PM	15:37:59
8/30/2018	34,886	507 S SHAWNEE BEND RD	SAN JUAN	26-C-1	5:24:15 PM	5:28:46 PM	5:47:32 PM	18:04:00
8/30/2018	34,889	1614 STAR RUBY DR	SAN JUAN	25-D-1-V	5:49:09 PM	5:55:27 PM	6:13:32 PM	18:30:13
8/30/2018	34,910	709 SUNDANCE LN	SAN JUAN	31-D-3	7:54:00 PM	8:00:00 PM	8:26:17 PM	21:10:57
8/30/2018	34,933	4802 INCA DR	SAN JUAN	10-D-5	11:39:11 PM	11:45:02 PM	12:05:03 AM	0:16:36
8/31/2018	34,947	402 CITRUS ST	SAN JUAN	06-D-4	4:34:19 AM	4:41:23 AM	4:57:55 AM	5:14:28
8/31/2018	34,955	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	7:00:05 AM	7:09:48 AM	12:00:00 AM	0:00:00
8/31/2018	34,998	1001 E EXP 83	SAN JUAN	29-B-5-U	2:40:13 PM	2:44:40 PM	2:54:25 PM	15:10:48
8/31/2018	35,009	605 OLIVE	SAN JUAN	06-C-1	3:33:26 PM	3:41:16 PM	3:57:44 PM	16:13:49
8/31/2018	35,027	801 W 1ST	SAN JUAN	25-B-6	4:36:44 PM	4:42:08 PM	4:57:58 PM	17:11:51
8/31/2018	35,029	1101 VICTORY	SAN JUAN	05-A-1	4:44:33 PM	4:53:22 PM	5:03:39 PM	17:26:17
8/31/2018	35,044	812 N OBLATE	SAN JUAN	31-D-1	6:43:59 PM	6:47:45 PM	7:08:16 PM	19:20:31
8/31/2018	35,062	824 US HWY 83 BUSINESS	SAN JUAN	04-B-3	8:08:12 PM	8:13:57 PM	8:22:00 PM	20:38:24
8/31/2018	35,090	302 E 8TH ST	SAN JUAN	24-B-1	10:42:36 PM	10:51:02 PM	11:00:09 PM	23:11:32

[illegible]

Community Events

Aug-18



Date	Address	Event
8/22/2018	506 W. Business	SJFD Agility Test
8/23/2018	506 W. Business	SJFD Agility Test
8/24/2018	506 W. Business	SJFD Agility Test
8/25/2018	301 E. Ridge	National Night Out

Fire Inspections AUGUST 2018

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	8/2/18	Marengo Cold Storage	5316 S. Stewart	Mario Moreno	956-222-0536	New	O. Lopez	Approved
2	8/6/18	Golden Child Day Care	130 E Bus 83	Maria Martinez	956-878-6733	Annual	O. Lopez	Denied
3	8/7/18	Vitals Nails	100 W Bus 83 Ste B	Maria Andrea Ramirez	956-402-0671	New	O. Lopez	Approved
4	8/8/18	Golden Child Day Care	130 E Bus 83	Maria Martinez	956-878-6733	Annual	O. Lopez	Approved
5	8/14/18	San Juan Village Apts	400 N Iowa	Rosemary Rios	956-802-0730	Annual	O. Lopez	Approved
6	8/15/18	Ontivenos Insurance	2012 N Raul Longoria Ste D	Edgar Ontiveros	956-330-0032	Annual	O. Lopez	Denied
7	8/24/18	Community Development Institute	202 S San Antonio		956-564-2151	Annual	T. Garza	Approved
8	8/27/18	Little Ceasers	106 E FM 495 Ste H		956-467-4634	Annual	R. Lopez	Denied
9	8/27/18	La Palmita Car Wash	1300 E Bus 83	Adrian Lozano	956-966-6991	New	R. Lopez	Denied
10	8/27/18	Quesos Huastecos	901 W FM 495	Oscar Del Angel	956-510-2582	Annual	R. Lopez	Approved
11	8/27/18	Linda's Lullaby Land	206 W 18th	Linda Guzman	956--781-9571	Annual	R. Lopez	Approved
12	8/27/18	Foster Home	410 N Oblate	Fermin Ybarra	956-787-1731	Annual	R. Lopez	Approved
13	8/29/18	Rainbow Adult Day Care	618 S Kansas Ave	Sharon Nelson	956-781-6779	Annual	R. Lopez	Approved
14	8/29/18	Head Start	601 E Earling Road	Christine Longoria	956-325-7495	Annual	R. Lopez	Approved
15	8/29/18	Four Seasons Events	909 W 495	Rosio Martinez	956-227-0637	New	R. Lopez	Approved
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								

August 2018

Total Gallons of Diesel -	473.1
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FUEL LOG

August 2018

DATE	TIME	UNIT/GAS CONTAINER	GALLONS	OFFICER IN CHARGE
8/2/2018	9:16 a.m.	1201	18	Chief T. Garza
8/7/2018	2:37 p.m.	1202	18	O. Lopez
8/9/2018	8:40 p.m.	1201	16	Chief T. Garza
8/9/2018	8:00 a.m.	1200	25	D. Garcia
8/11/2018	11:50 a.m.	Container	5	R. Lopez
8/16/2018	1:50 p.m.	1202	23	O. Lopez
8/20/2018	8:40 a.m.	1201	18.5	J. Flores
8/21/2018	2:00 p.m.	Container	5	J. De La Cruz
8/23/2018	7:43 a.m.	1202	23.6	O. Escamilla
8/28/2018	9:11 a.m.	1201	25	Chief T. Garza

Total Gallons of Gasoline 177.1



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Brenda Escalante, Aide
DATE: 09/12/2018
SUBJECT: Department of Utilities September Monthly Report.

Texas Drought Outlook

1. 60% of Texas is now in a drought
2. Abnormally Dry
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6479
2. Sewer Connections - 9300

Water Treatment Facility

Combined Gallons Treated: 74,110,000
Combined Gallons Produced: 76,745,000

WTF No 1

1. 17,410,000 gals
2. 562,000 gals daily average
3. 857,000 gals daily maximum
4. 0.0 gals daily minimum
5. 16,178,000 gals RAW
6. 2,014,000 gals Well

WTF No 2

1. 73,311,000 gals
2. 2,365,000 gals daily average

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

3. 3,686,000 gals daily maximum
4. 2,131,000 gals daily minimum
5. 95,560,000 gals RAW

Irrigation Water

1. WTP No 1 – 21,374,000
2. WTP No 2 - 70,152,461

WTP 3.5 MGD Expansions and Rehab

1. 98%
2. CBI has not been onsite for any other work this month
3. CBI has not been onsite for any other work this month.
4. New Filters air scour (Contractor replaced sheaves on blower)
5. Received Quotes for install of pumps for Plant 1

Water Distribution

Water Breaks & Leaks

1. Leaks – 12
2. Breaks – 5
3. Taps – 5
4. Utility Billing Work Orders – 5

Water Loss

1. Reported – 170,200 gals
2. Unreported – 39,100 gals

Hydrants

1. Flushed – 20
2. Replaced – 0
3. Repaired - 1

Stage II Water Conservation still in effect.

Valves

1. Worked – 12
2. We continue our hydrant and valve maintenance.

Wastewater Treatment Facility

1. Treated – 60,866,000 gals
2. Wetland – 3,667,000 gals
3. 380 cubic yards of sludge hauled to landfill
4. Waiting on TCEQ Response (Compliance Plan Submitted to TCEQ)
5. Waiting on response from TCEQ on Updated schedule to TCEQ

Wastewater Collections

Work orders

1. Total – 115
2. Sewer Main Repaired – 2
3. Sewer Backups Reported – 22
4. Sewer Backups Cleared – 5
5. Manholes Ring and Covers – 2
6. Manhole Repaired/replaced – 0
7. New Manholes installed – 0
8. Lift Station – 0
9. Unauthorized Discharges – 0

Administration

Financials

1. Administration – 41.73%
2. Water Treatment – 26.87%
3. Distribution: – 22.15%
4. Sewer Collection – 36.98%
5. Wastewater Treatment – 40.41%

Projects

1. WTP Expansion & Rehab – 98%
2. First Time Sewer – 88%
3. SEP – 100% (Pending)
4. East San Juan Water Improvements (Pending TXDOT Final Approval)

Training

1. Water Treatment –
2. Distribution –
3. Sewer Collection –

4. Wastewater Treatment –

Certification

1. Water Treatment – 2 Pending
2. Distribution – 1 Pending
3. Sewer Collection – 1 Pending
4. Wastewater Treatment – 2 Pending

Red Ribbon Week

- Whereas,** Cities across America have been plagued by the numerous problems associated with alcohol, tobacco, and other drug use; and
- Whereas,** there is hope in winning the War on Drugs, and the hope lies in the hard work and determination of our communities to create a drug free environment; and
- Whereas,** local leaders, in government and in the community, know that the support of the people in the neighborhoods is the most effective tool they can have in their efforts to reduce use of alcohol, tobacco, and other drugs by Texans; and
- Whereas,** success will not occur overnight, our patience and continued commitment to drug education and prevention are imperative; and
- Whereas,** the red ribbon was chosen as a symbol commemorating the work of Enrique “Kiki” Camarena, a Drug Enforcement Administration agent, who was murdered in the line of duty and has come to represent the belief that one person CAN make a difference; and
- Whereas,** the Red Ribbon Campaign was established by Congress in 1988 to promote this belief and encourage a drug-free lifestyle and involvement in drug prevention efforts; and;
- Whereas,** October 23-31, 2018, has been designated National Red Ribbon Week calling on all Americans to show their support for a drug-free state by wearing a red ribbon and participating in drug-free activities during that week:
- Whereas,** The Red Ribbon Initiative will be observed year round presenting a unified and visible commitment of our intolerance towards the use of drugs and calling all citizens of Pharr-San Juan-Alamo to participate in year round drug-free activities.

NOW THEREFORE, I, DIANA MARTINEZ, MAYOR OF THE CITY OF ALAMO, MARIO GARZA, MAYOR OF THE CITY OF SAN JUAN, AMBROSIO “AMOS” HERNANDEZ, MAYOR OF THE CITY OF PHARR, TEXAS, RONALDO “RONNIE” CANTU, PRESIDENT OF PSJA ISD SCHOOL BOARD, & RIO GRANDE VALLEY COUNCIL, INC.: by the virtue of the authority vested in us and on behalf of the City Commission’s of Pharr, San Juan, and Alamo, The PSJA ISD, Behavioral Health Solutions of South Texas do hereby proclaim the 23-31st day of October 2018 as:

“Red Ribbon Week”

IN WITNESS WHEREOF, I have here unto set my hand and caused the seal of the City of Alamo to be affixed on this _____ of _____, 2018.

CITY OF ALAMO

ATTEST:

Diana Martinez, Mayor

Maria Coplea, City Secretary

IN WITNESS WHEREOF, I have here unto set my hand and caused the seal of the City of San Juan to be affixed on this _____ of _____, 2018.

CITY OF SAN JUAN

ATTEST:

Mario Garza, Mayor

Diana Cavazos, City Secretary

IN WITNESS WHEREOF, I have here unto set my hand and caused the seal of the City of Pharr to be affixed on this _____ of _____, 2018.

CITY OF PHARR

ATTEST:

Ambrosio “Amos” Hernandez, Mayor

Hilda Pedraza, City Clerk

IN WITNESS WHEREOF, I have here unto set my hand and caused the seal of the PSJA ISD to be affixed on this _____ of _____, 2018.

Pharr-San Juan-Alamo ISD

ATTEST:

Ronoldo “Ronnie” Cantu, Board President

Estella Garza, Board Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Hold Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2018 to September 30, 2019.

STAFF COMMENTS AND RECOMMENDATIONS:

The Budget Process was initiated by Department of Finance on May 2, 2018. The 2018-2019 Budget preparation included One (1) Budget Work Session held on July 10, 2018 to discuss Departmental Goals and Objectives and one in September 18, 2018, where the City Manager presented City Manager Recommend Budget. This budget includes the following recommendations:

BUDGET HIGHLIGHTS

No increase in property tax rate; tax rate remains at \$0.6993 per \$100 assessed valuation same as last year.

Additional Personnel: One (1) Health Inspector, Two (2) Police Officers

The Classification & Compensation plan will be amended as follows:

One (1) Record Manager to Administrative Clerk, One (1) Accounting Clerk to Accountant I, One (1) Accounting Manager to Assistant Director of Finance, One (1) Account to Account II, Four (4) Laborers to Light Equipment Operator, Two (2) Heavy Truck Drivers to Medium Equipment Operators, One (1) IT Specialist I to System Analyst, One (1) IT Specialist II to Network Administrator.

Increase of \$101,200 in funding to the City Manager for the following:

Computer 1 \$ 1,200

MPO Sidewalk Project \$10,000

Media \$30,000

Project Manager \$60,000

Increase of \$17,700 in funding to the Planning & Zoning Department for the following:

Vehicles 1 \$16,000

Computer 1 \$ 1,200

Desk 1 \$ 500

Increase of \$170,365 in funding to the Police Department for the following:

Fountain/Laboratory 1 \$ 4,800

Repairs to Range & N PD 1 \$ 1,500
Dispatch Computers 3 \$ 3,255
Dispatch 911 Work Station 1 \$44,323
Dispatch Console 1 \$64,572
Portable Radios 5 \$17,540
Soft Body Armor (Grt 50/50) 25 \$19,975
Tasers 10 \$13,000
Wrap Restraint Equipment 1 \$ 1,400

Increase of \$75,000 in funding to the Fire Department for the following:
Replacement of SCBA 10 \$75,000

Increase of \$5,000 in funding to the Street & Alleys for the following:

Crack Sealing Machine 1 \$ 5,000

Increase of \$14,000 in funding to the Parks Department for the following:

Pick-up Truck 1 \$14,000

Increase of \$4,904 in funding to the Library for the following:

Desktops 8 \$ 4,904

Increase of \$1,200 in funding to the Purchasing/Risk Management for the following:

Computer 1 \$ 1,200

Increase of \$49,490 in funding to the Information Technology for the following

Computer 3 \$ 3,000
AD Audit 1 \$ 1,795
AD Op Manager 1 \$ 4,195
FMG-200D & Firewall 1 \$21,000
Fortiguard Multi-Module 1 \$10,000
Ubiquiti AP 5 AC Antenna 1 \$ 500
Untrend 1 \$ 9,000

Increase of \$1,200 in funding to the Human Resources for the following:

Computer 1 \$ 1,200

Increase of \$1,400 in funding to Animal Control for the following:

Dart Rifle 1 \$ 700

SANITATION FUND

Additional Personnel: One (1) Code Enforcement Officer.

The Classification & Compensation plan will be amended as follows:

Eight (8) Heavy Equipment Operator to Medium Equipment Operator, Two (2) Laborers to Light Equipment Operators.

Increase of \$391,616 in funding to the Sanitation Department for the following:

Heavy Duty Truck (Crew) 1 \$ 25,000

Brush Grapppler Truck 1 \$108,000

Brush Truck 1 \$108,000

Garage Doors for Bay Area 3 \$ 55,250

Double Axle Utility Trailer 1 \$ 3,500

Tractor With bucket 1 \$ 35,000

Pick-up Truck 1 \$ 16,000

Employee Parking Lot \$ 33,616

Gate \$ 7,500

Container Mover \$ 47,000

UTILITY FUND

Additional Personnel: One (1) Maintenance Supervisor, One (1) Lab Technician, One (1) Water Plant Operator (License “C”).

Classification & Compensation plan will be amended as follows:

One (1) Plant Operator (License “C”) to Lab Technician, Three (3) Plant Operator (License “D” to “C”), One (1) Labor to Heavy Equipment Operator, Two (2) Plant Operator (License “C”) to Lead Operator (License “B”), One (1) Plant Operator (License “D”) to License “C”.

Increase of \$12,500 in funding to the Utility Administration for the following:

Desk \$ 1,000

Pathfinder-Software 1 \$ 1,300

Terrasync pro- Software 1 \$ 2,000

Trembles GPS-GEO 7.0 1 \$ 8,200

Increase of \$108,000 in funding to the Water Plant for the following:

Metal Building 1 \$ 6,000

Vertical Turbine Pumps 2 \$102,000
Reservoir No. 1

Increase of \$15,000 in funding to the Sewer Collection for the following:

Odor Control Unit – LS #4 1 \$ 15,000

STORMWATER FUND

Additional Personnel: Four (4) Light Equipment Operators
Classification & Compensation plan will be amended as follows:
One (1) Laborer to Cement Layer/ Light Equipment Operator, One (1) Laborer to Light Equipment Operator.

Increase of \$73,000 in funding to the Stormwater Division for the following:

Hvy Duty Truck 2500 1 \$ 25,000
Compact Tractor w/Rotary 1 \$ 25,000
Cutter
Quick view Camera 1 \$ 20,000
Zero Riding Mower 1 \$ 3,000

MISCELLANEOUS GRANTS

The City Miscellaneous Grant Fund includes Four (4) New Fire Fighters (SAFER Grant).

Increase of \$52,937 in funding to the Police Department for the following:

In Car Monitors \$20,125
LEERT Enhancement Project \$32,812

Increase of \$11,700 in funding to the Sanitation Department for the following:

Trailer 3 \$11,700

PARKS DEVELOPMENT FUND

The Hike and Bike project will continue to be funded by the City including \$25,000 for the next Fiscal Year through the Parks Development Fund.

The fund balance for the General Fund is projected to be 24% of the projected expenditures for

Fiscal Year ending on September 30, 2018. The Solid Waste Fund continues to remain financially stable. A study on the Utility Fund rates will be produced in order to review the costs associated with the services provided. The Budget Ordinance is attached for your consideration.

RECOMMENDATION:

Approve Second Public Hearing and Consider Ordinance Adopting the Proposed Budget for the City of San Juan for Fiscal Year beginning October 1, 2018 through September 30, 2019.

PREPARED BY:

Leroy Gonzales,
Interim Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE No. ____

AN ORDINANCE BY THE SAN JUAN CITY COMMISSION ADOPTING THE BUDGET OF THE CITY OF SAN JUAN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION; PROVIDING FOR A REPEALER; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE SAN JUAN CITY COMMISSION, THAT:

SECTION I: The Budget for the City of San Juan, Texas for the fiscal year beginning October 1, 2017, and ending September 30, 2018, as submitted by the City Manager is hereby approved in all respects, and adopted as the City's budget for the fiscal year beginning the 1st day of October, 2017 and ending the 30th day of September, 2018.

The General Fund Budget is hereby approved in the amount of \$11,537,967; the Utility Fund Budget is hereby approved in the amount of \$4,446,785; the Solid Waste Fund Budget is hereby approved in the amount of \$3,068,000; the Asset Forfeiture-State Fund Budget is hereby approved in the amount of \$33,000; the Miscellaneous Grants Fund is hereby approved in the amount of \$436,991; the Crime Victims Liaison Grant Fund is hereby approved in the amount of \$10,000; the Hotel/Motel Occupancy Tax Fund is hereby approved in the amount of \$75,500; and the Asset Forfeiture-Federal Fund Budget is hereby approved in the amount of \$266,319; the StormWater Fund Budget is hereby approved in the amount of \$287,000.

The adoption of this Ordinance specifically amends the proposed Budget as filed with the City Secretary, as required by the law, and the Board of Commissioners hereby finds such amendments to be in the best interest of the taxpayers of the City of San Juan, Texas.

SECTION II: That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of the City of San Juan, Texas in the amount of \$1,567,750; included within the above stipulated amounts.

SECTION III: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION V: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

SECTION VII: PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED and APPROVED on **FIRST READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 18th day of September 2018.

READ, CONSIDERED, PASSED and APPROVED on **SECOND READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 25th day of September 2018.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Discussion and Possible Action Authorizing the City Manager to Enter into an Agreement for the Purchase of Unleaded Plus and Diesel Highway Fuel.

STAFF COMMENTS AND RECOMMENDATIONS:

On August 29, 2018 and September 5, 2018 the Request for Sealed Bid # 18-73-09-14 for Purchase of Unleaded Plus and Diesel Highway Fuel was Advertised in the Advance News Journal. Only One Response was Received and it was From the Vendor Currently Supplying the City of San Juan with Fuel.

RECOMMENDATION:

Authorize the City Manager to Negotiate and Enter into a Contract for the Purchase of Unleaded Plus and Diesel Highway Fuel.

PREPARED BY:

Rene J. Jaime,
Purchasing/Risk
Manager

APPROVED BY:

Benjamin Arjona, City
Manager

REQUEST FOR SEALED BID

Sealed bids for Purchase of Unleaded Plus (89 Octane Rating) and Diesel Highway (Ultra Low Sulfur) Fuel must be addressed to Rene J. Jaime, Purchasing/Risk Manager, City of San Juan, 709 S. Nebraska Ave, San Juan, Texas, will be received on Friday, September 14, 2018, until 10:00 a.m., at which time they will be taken to the City Hall Conference Room and will be read aloud.

**SEALED BIDS FOR
PURCHASE OF UNLEADED PLUS AND
DIESEL HIGHWAY FUEL - BID # 18-73-09-14
PROCUREMENT DEPARTMENT
CITY OF SAN JUAN
709 S. NEBRASKA AVE.
SAN JUAN, TEXAS 78589-2649**

Specification can be obtained by calling the Purchasing Department 956.223.2204, by picking them up at the San Juan City Hall, 709 S. Nebraska, San Juan, Texas between the hours of 8:30 a.m. – 4:30 p.m., Monday thru Friday, or by downloading them from the City's web-site, www.cityofsanjuantexas.com.

Be advised that if a firm downloads the bidding document from the web page and is contemplating bidding on the project, the respondent must register with the Purchasing Department so that any changes/additions via Addendum can be forwarded to the firm. Register with the by e-mail ReneJJaime@cityofsanjuantexas.com. Please include in the subject line bid number and bid name and in the email itself include the firm's name, address, phone and fax number; as well as the contact person and title.

The City of San Juan reserves the right to refuse and reject any or all bids and to waive any or all formalities or technicalities or to accept the bid to be the best and most advantageous to the City, and hold the bids for a period of sixty (60) days without taking action. Bids submitted past the aforementioned date and time will not be accepted.

Caution to those submitting bids; those not in proper form shall be rejected.



REQUEST FOR SEALED BIDS

FOR

PURCHASE OF UNLEADED PLUS
(89 OCTANE RATING)

AND

HIGHWAY DIESEL FUEL
(ULTRA LOW SULFUR)

CITY OF SAN JUAN INSTRUCTION TO BIDDERS

Please read specifications thoroughly and make sure that the unleaded plus (89 octane rating) and diesel highway (ultra low sulfur) fuel offered are in compliance with all requirements. Variation from the specifications is to be indicated on the item specification sheet and covered by letter attached to and made part of the bid. If no exceptions are noted, and you are the successful bidder, it will be required that the fuel be provided as specified.

PURPOSE

The purpose of these specifications/requirements and bid documents are to execute a contract for:

PURCHASE OF UNLEADED PLUS (89 OCTANE) AND DIESEL HIGHWAY (ULTRA LOW SULFUR) FUEL

INTENT

The unleaded plus and diesel highway fuel to be furnished under this bid shall be in accordance with these specifications/requirements. All specifications/requirements shown are minimum. There is no intention to disqualify any bidder who can meet these specifications.

SUBMITTAL OF BID

Bids will be submitted in sealed envelope; the envelope must be marked on the outside as follows:

**SEALED BIDS FOR
PURCHASE OF UNLEADED PLUS AND
DIESEL HIGHWAY FUEL - BID # 18-73-09-14
PURCHASING / RISK DEPARTMENT
CITY OF SAN JUAN
709 S. NEBRASKA AVE.
SAN JUAN, TEXAS 78589-2649**

Bidders shall be required to submit **one (1) original and seven (7) copies** of bid on the Invitation to Bid packet. **Bids submitted by fax or electronically will not be accepted.** Once the bids have been opened, those firms who submitted a bid may also be required to submit an electronic copy of their submitted bid. Submittal of a bid in response to this solicitation for bids constitutes an offer by the bidder and if accepted by the City constitutes a contract. Bids which do not comply with these specifications/requirements may be rejected at the option of the City. Bids must be filed with the City of San Juan, before opening day and hour. **No late bids will be accepted.** Bids cannot be altered or amended after the opening time of bid. Any changes made before opening time are to be initialed to guarantee authenticity. Bidders shall provide proof of insurance for General Liability, Auto Liability and Workers' Compensation when submitting bid.

SALES TAX

State sales tax must not be included in bid.

SUBSTITUTIONS

No substitutions or cancellations permitted without written approval from the City of San Juan.

NO BID RESPONSE

If unable to quote, bidder should return inquiry giving reasons. Failure to comply will obligate the City of San Juan to remove non-responsive bidders from bidder's list.

VARIATIONS

Any additions, deletions, or variations from the following specifications/requirements must be noted.

TIME ALLOWED FOR ACTION TAKEN

The City may hold bids for 60 days after bid opening without taking action. Bidders shall be required to hold their bids firm for the same period of time.

RIGHT TO REJECT/AWARD

The City of San Juan reserves the right to refuse and reject any or all bids, and to waive any or all formalities or technicalities, and to make sure awards of contract as may be deemed to be the best and most advantageous to the City of San Juan.

INDEMNIFICATION CLAUSE

The bidder agrees to indemnify and save harmless the City, the Purchasing Department and City Staff, from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and he shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request to the Purchasing Department, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.

PAYMENT

The City of San Juan will execute payment by mail in accordance with the State of Texas Prompt Payment Act after the fuel specification has been found to meet the City of San Juan specifications/requirements. No other method of payment will be considered.

ASSIGNMENT

Neither the bidders' contract nor payment due to an awarded vendor may be assigned to a third party without the written approval of the Purchasing Department for the City of San Juan.

INTERPRETATIONS

Any questions concerning the chemical and/or specifications/requirements with regards to this solicitation for bids shall be directed to the designated individuals as outlined in the bids. Such interpretations, which may affect the eventual outcome of this request for bids, shall be furnished in writing to all prospective bidders via an Addendum. No interpretation shall be considered in binding unless provided in writing by the City of San Juan in accordance with paragraph entitled "Addendum".

STATUTORY REQUIREMENTS

It shall be the responsibility of the successful bidder to comply with all applicable State and Federal laws, Executive Orders, Municipal Ordinances, and the Rules and Regulations of all authorities having jurisdiction over the work to be performed hereunder and such shall apply to the contract throughout, and that they will be deemed to be included in the contract as though written out in full in the contract documents (to include issues related to health, environmental, and safety to name a few).

RIGHT TO WAIVE

The City of San Juan reserves the right to waive or take exception to any part of these specifications/requirements when in the best interest of the City of San Juan.

HUB CERTIFICATION

State Certified "HUB (Historically Underutilized Businesses) vendor(s) are asked to provide a copy of their certification, if they have not previously done so (information to be faxed to the Purchasing Department at 956.223.2396.

CONFIDENTIAL INFORMATION

Any information deemed to be confidential by the bidder should be clearly noted on the pages where confidential information is contained; however, the City cannot guarantee that it will not be compelled to disclose all or part of any public record under the Texas Public Information Act, since information deemed to be confidential by the bidder may not be considered confidential under Texas Law, or pursuant to a court order.

VERBAL THREATS

Any threats made to any employee of the City, be it verbal or written, to discontinue the providing of item/material/services for whatever reason and/or reasons shall be considered a breach of contract and the City will immediately sever the contract with the vendor on contract.

MATHEMATICAL ERRORS

In the event that mathematical errors exist in any bid, unit prices/rates -vs- totals, unit prices/rates will govern.

PAST PERFORMANCE

Bidders are advised that past performance as it relates to product and/or service on purchase/service/supply contracts previously held with the City shall be a factor in the award of this supply contract. The City's position on this matter shall be final.

PROOF OF INSURANCE

Bidder shall provide a copy of their General Liability, Auto Liability and Workers' Compensation insurance as part of packet. If insurance is not provided, bid packet will be voided.

JURISDICTION

Contract(s) executed as part of this solicitation shall be subject to and governed under the laws of the State of Texas. Any and all obligations and payments are due and performable and payable in Hidalgo County, Texas.

VENUE

The parties agree that venue for purposes of any and all lawsuits, cause of action, arbitration, and/or any other dispute(s) shall be in Hidalgo County, Texas.

CONFLICT OF INTEREST

Bidders are advised that they must be in compliance with the below mentioned law:

CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local government entity disclose in the Questionnaire Form CIQ, the vendor or person's affiliation or business relationship that might cause a conflict of interest with a local government entity. By law, this questionnaire must be filed with the records administrator of the City of San Juan no later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

For more information or to obtain Questionnaire CIQ, go to the Texas Ethics Commission web page at www.ethics.state.tx.us/forms/CIQ.pdf. If you have any question about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each person or agent of a person who is subject to the filing requirements.

INSURANCE REQUIREMENTS

The Bidders agrees to carry adequate **General Liability and Automobile Liability Insurance as mandated by state law and/or as required by the City of San Juan, Texas, as well as, Worker's Compensation insurance as mandated by Preamble 110.110.** Bidders further agrees to indemnify and hold the City of San Juan harmless of any and all losses, damages or claims arising out of or in any way connected with any injury or injuries to any employee or employees of the contract and from any claims of any other person or persons for injuries, losses or damages sustained at, around, or in connection with the work, unless the negligence of the City of San Juan and/or servant and agents, is shown to be the sole proximate cause of said injury, loss, or damage. **Respondent will be responsible to provide necessary insurance as required by the City of San Juan and mandated by state law in compliance with Section II of the General Specifications when submitting proposal.**

BUDGET APPROVAL

For purposes of this project, award will be contingent on approval of budget.

METHOD OF AWARD

Respondents are advised that the City of San Juan reserves the right to award this contract to the lowest responsible respondent or the respondent that ranked the highest, **therefore providing the best value**. Factors and weights to be considered to determine respondent providing the best value are as noted on the specification/requirements.

FAILURE TO COMPLETE PROJECT

Bidders are advised that failure to complete the requirements within the time frame(s) allowed (after award of contract by fax, mail or by telephone order), shall be grounds for termination of contract. In the case of termination, written notice shall be given to the successful vendor and complete contract shall be severed.

CONTRACT

It is understood that the unleaded plus and highway diesel requirements are based on historical usage and is provided as an aid to assist bidders in providing the City of San Juan with the best unit price. Actual usage may vary up or down during the course of the contract period. **Price quoted must be from the Oil Price Information Service (OPIS)** from October 1, 2018, ending on September 30, 2019, with the option to extend the contract for an additional two (2) years, with one year intervals. **OPIS pricing must be used** for the additional two (2) years ending September 30, 2021. The contract is renewed yearly, but the City has the option not to renew the contract if the performance of the successful bidder is satisfactory. Unit prices quoted shall be F.O.B. City of San Juan and delivered to locations and exact spot(s) designated by City personnel. The City of San Juan reserves the right to terminate the contract if, in the opinion of the City of San Juan, the successful vendor's performance is not acceptable, no funds are available, or the City wishes, without cause, to discontinue the contract. Termination will be in written form allowing a thirty (30) day notice. The bidder shall be afforded the same right to terminate the contract in the same manner.

CITY OF SAN JUAN
Supply Contract for Purchase of
Unleaded Plus (89 Octane) and Highway Diesel (Ultra Low Sulfur) Fuel

Please read specification thoroughly and make sure that the lubricants offered are in compliance with all requirements. Variation from the specifications is to be indicated on the item specification sheet and covered by letter attached to and made part of the bid. If no exceptions are noted, and you are the successful bidder, it will be required that the lubricants be provided as specified.

UNLEADED PLUS (89 OCTANE RATING AND DIESEL HIGHWAY (ULTRA LOW SULFUR) FUEL

All specifications shown are minimum.

- Bids are to be submitted in sealed envelopes upon the blank form of bid attached hereto. Each bid must be completely filled out. Bids are to be filed with the City of San Juan before opening day and hour. If a bid is filed late it will be returned to bidder unopened. **Failure to meet bidding requirements may be grounds for disqualification.**
- **Bids are to have full firm name and address of Bidder and manually signed.** failure to do so will disqualify bid. Person signing bid must show title or authority to bind his/her company in a contract.
- Bids cannot be altered or amended after the opening time of bid. Any changes made before opening time are to be initialed to guarantee authenticity.
- No substitution or cancellations will be permitted without written approval of City of San Juan.
- Delivery of product shall be on the day the City personnel placed the order.
- If a delay is foreseen, Bidder must give prior notice to the City of San Juan. The bidder must keep the City of San Juan advised of status of order. Default in promised of delivery (without acceptable reasons) or failure to meet specifications authorized by the City of San Juan to purchase such unleaded plus and highway diesel elsewhere and charged increase cost and handling to defaulting Bidder.

Acceptable reasons for delayed delivery(ies) are as follows: Acts of God, (floods, tornadoes, hurricanes, etc.) acts of government, fire, strikes, war and actions beyond the control of the successful Bidder.

- The City may hold bids 60 days after opening without taking action. Bidders are required to hold their bid firm for the same period of time.
- The City of San Juan reserves the right to reject any or all bids, to waive any or all formalities or technicalities, and to make such awards of contract as may be deemed to be the be the lowest most advantageous for the City.
- The Bidder agrees to indemnify and save harmless the City, the Purchasing Department, and all personnel from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and he/she shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request Rene J. Jaime, Purchasing/Risk Manager, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.
- Bidder will carefully examine bid forms, specifications, and instruction to bidders. Should the Bidder find discrepancies in, or omissions from bid forms, specification, or other documents, or should he/she be in doubt as to their meaning, he/she should notify Rene J. Jaime, Purchasing/Risk Manager and obtain clarification by addendum prior to submitting bid.
- The City of San Juan will execute payment by mail in accordance to the State of Texas Payment Act after invoice has been received for those quantities of fuel that have been delivered. No other method of payment will be considered.
- Where in this bid package fuel is used, its meaning will refer to the Supply Contract for the purchase of Unleaded Plus and Highway Diesel.
- Number of days stated on bid form for complete delivery will be a factor in the evaluation and award of bid.
- Proof of General Liability, Auto Liability and Workers' Compensation Insurance must be provided in the bid packet.
- The City of San Juan reserves the right to waive or take exception to any part of these specifications when in the best interest of the City of San Juan.
- Contract will be for a period of one (1) year beginning on October 1, 2018 to September 30, 2019 with the option of renewing the contract for two (2) additional years, with one year intervals ending on September 30, 2021.
- Payment will be made for delivered quantities only.

- Quantities shown are estimated based on historical data and are intended to serve as a guide in obtaining the best possible bids. Historical data can fluctuate up or down during the course of an annual contract period. The historical data may or may not be given consideration by bidders when submitting their bids. Bidder will hold unit price(s) firm for the term of the contract period.
- Estimated Fuel Consumption for Fiscal Year 2017 – 2018 is as follows:

Unleaded - 85,000 gallons

Diesel - 75,000 gallons

**CITY OF SAN JUAN
PURCHASE OF UNLEADED PLUS AND HIGHWAY DIESEL**

BID #18-73-09-14 - Supply contract for the purchase of Unleaded Plus (89 octane rating) and Diesel Highway (ultra low sulfur) Fuel.

BID OPENING DATE: September 14, 2018 at 10:00 a.m.

Please read your specifications thoroughly and be sure that the items offered comply(ies) with all requirements.

The solicited bids are to provide the following:

1. Bidder is to provide two (2) 3,000 gallon tanks and provide nozzles and meters. Maintenance free tanks, nozzles and meters, must be provided **free of charge** for the unleaded plus fuel.
2. Bidder is to provide ~~unleaded plus fuel~~ a 2,000 gallon tank **free of charge** ~~for the diesel fuel.~~ **FOR THE DIESEL FUEL.**
3. Delivery of fuel must be done on the same day when the order is placed.
4. Bidder must be able to provide delivery on Saturday and Sunday when applicable.
5. Bidder must be able to provide fuel on an emergency basis after business hours, if applicable.
6. In case of a disaster when fuel is not readily available, bidder must give the City of San Juan **first priority to purchase fuel.**
7. Contract will be for one (1) year with an additional two (2) years (with one year intervals).

The City of San Juan reserves the right to refuse and reject any and all bids, and to waive any or all formalities or technicalities, **and award the contract as may be deemed to be the best and most advantageous to the City of San Juan.**

Quotations are request for furnished materials or services described below in accordance with term set forth herein. **Bidders are to include one (1) original and sever (7) copies of quote.**

ITEM	DESCRIPTION OF GOODS OR SERVICES			
		UNLEADED PLUS	DIESEL HIGHWAY (ULTRA LOW SULFUR)	
1	*Base Price (OPIS average for July, 2018)	\$2.1033	\$2.1394	
2	Delivery Margin	\$0.1249	\$0.1249	
3	Federal Fuel Taxes	\$ -0-	\$ -0-	
4	State Fuel Taxes	\$0.2000	\$0.2000	
5	Delivered Price	\$2.4282	\$2.4643	
		Number of day(s) for delivery: <u>Sameday</u> ★		
*Base price shall always be an OPIS average				

Note: Bidder is to provide storage tanks and pumps free of charge to the City.

The undersigned hereby agrees, unless hereinafter stated otherwise, to furnish all materials shown and outlined in the specifications. The bidder further agrees that the City reserves the right to accept or reject any or all bids, waive any or all formalities, and accept the bid seemed most advantageous to the City and hold the bids for a period of 60 days without taking action thereon.

Gold Star Petroleum, Inc

Company Name

SS Rodriguez, President

Print Name

P.O. Box 11151

Address

[Signature]

Authorized Signature

Spring, TX 77391

City, State Zip Code

President

Title of Signatory

281.379.5928

Phone Number

LOCAL TERMINAL / PLANT:
851 E. FRONTAGE RD, US 83 EXPWY,
SAN JUAN, TX 78589

* Gold Star Petroleum is proud to service the RGV for over 37 yrs. Our local plant allows us to respond to the City of San Juan very quickly. We look forward to being of

BID # 18-73-09-14 REQUEST FOR SEALED BIDS FOR PURCHASE OF UNLEADED PLUS AND HIGHWAY DIESEL FUEL, Page 12 of 12

Continued Service to the City of San Juan from our
TERMINAL LOCATED IN SAN JUAN, TX

From: opisadmin@opisnet.com
 Sent: Tuesday, July 17, 2018 9:08 AM
 To: goldstarpetro@comcast.net
 Subject: OPIS Wholesale Racks with OPIS Spot Mean

EDINBURG, TX

GROSS CBOB ETHANOL(10%) PRICES 9.0 RVP

	Terms	Unl	Move	Mid	Move	Pre	Move
Valero	u N-10	191.50	- 9.55	206.50	- 9.55	228.50	- 9.55
S.R.& M.	u 1-10	194.52	- 9.27	212.52	- 9.27	235.52	- 9.27
Valero	b 1-10	196.40	- 8.35	209.40	- 8.35	233.40	- 8.35
Citgo	b 1-10	197.23	- 7.60	211.37	- 7.60	237.64	- 7.59
XOM	b 125-3	197.94	- 7.65	211.88	- 7.65	238.44	- 7.65
76-Mot	b 125-3	197.99	- 7.85	-- --	-- --	238.50	- 7.85
Shell-Mot	b 125-3	198.15	- 7.79	-- --	-- --	242.20	- 7.79
LOW RACK		191.50		206.50		228.50	
HIGH RACK		198.15		212.52		242.20	
RACK AVG		196.25		210.33		236.31	

WHOLESALE B5 SME BIODIESEL PRICES

	Terms	ULS No.2	ULS2 RD	ULS2 LED	ULS2D LED
Valero	u N-10	208.35	208.85	-- --	-- --
Valero	b 1-10	211.95	-- --	-- --	-- --
76-Mot	b 125-3	212.05	-- --	-- --	-- --
Motiva	b 125-3	212.05	-- --	-- --	-- --
S.R.& M.	u 1-10	212.37	212.87	212.37	212.87
Shell-Mot	b 125-3	212.98	-- --	-- --	-- --
XOM	b 125-3	213.63	-- --	-- --	-- --
Citgo	b 1-10	228.13	228.53	-- --	-- --
LOW RACK		208.35	208.85	212.37	212.87
HIGH RACK		228.13	228.53	212.37	212.87
RACK AVG		213.94	216.75	212.37	212.87

RE: BID # 18-73-09-14

BID DUE: Fri., Sept. 14, 2018 @ 10:00 A.M.

Gold Star Petroleum, Inc.
 P.O. Box 11151
 Spring, Texas 77391

THIS CERTIFIES THAT

Gold Star Petroleum, Inc.



* Nationally certified by the: **HOUSTON MINORITY SUPPLIER DEVELOPMENT COUNCIL**

* NAICS Code(s): 447110; 447190; 424710; 424720

* Description of their products/services as defined by the North American Industry Classification System (NAICS)

12/22/2017

Issued Date

HS04211

Certificate Number

A handwritten signature in black ink, appearing to read "Louis Green", is positioned above the printed name.

Louis Green

A handwritten signature in black ink, appearing to read "Ingrid M. Robinson", is positioned above the printed name.

Ingrid M. Robinson, President

12/31/2018

Expiration Date

By using your password (NMSDC issued only), authorized users may log into NMSDC Central to view the entire profile: <http://nmsdc.org>

Carly Develop, General Advocate

* MBEs certified by an Affiliate of the National Minority Supplier Development Council, Inc.®



HUB CERTIFICATION

GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

The Texas Comptroller of Public Accounts (CPA) administers the Statewide Historically Underutilized Business (HUB) Program for the State of Texas, which includes certifying minority-, woman- and service disabled veteran-owned businesses as HUBs and facilitates the use of HUBs in state procurement and provides them with information on the state's procurement process. The CPA has established Memorandums of Agreement with other organizations that certify minority-, woman- and service disabled veteran-owned businesses that meet certification standards as defined by the CPA. The agreements allow for Texas-based minority-, woman- and service disabled veteran-owned businesses that are certified with one of our certification partners to become HUB certified through one convenient application process.

In accordance with the Memorandum of Agreement the CPA has established with the Houston Minority Supplier Development Council (HMSDC), we are pleased to inform you that your company is now certified as a HUB. Your company's profile is listed in the State of Texas HUB Directory and may be viewed online at <https://mycpa.cpa.state.tx.us/passcomblsearch/index.jsp>. Provided that your company continues to remain certified with the HMSDC, and they determine that your company continues to meet HUB eligibility requirements, the attached HUB certificate is valid for the time period specified.

You must notify the HMSDC in writing of any changes affecting your company's compliance with the HUB eligibility requirements, including changes in ownership, day-to-day management, control and/or principal place of business. Note: Any changes made to your company's information may require the HMSDC and/or the HUB Program to re-evaluate your company's eligibility. Failure to remain certified with the HMSDC, and/or failure to notify them of any changes affecting your company's compliance with HUB eligibility requirements, may result in the revocation of your company's certification.

Please visit our website at <http://comptroller.texas.gov/procurement/prog/hub/> and reference our publications (i.e. Grow Your Business pamphlet, HUB Brochure and Vendor Guide) that will provide you with additional information on state procurement resources that can increase your company's chances of doing business with the state.

Thank you for your participation in the HUB Program! If you have any questions, you may contact a HUB Program representative at 512-463-5872 or toll-free in Texas at 1-888-863-5881.

Texas Historically Underutilized Business (HUB) Certificate



Certificate ID Number	1742207900800
File Vendor Number	25976
Approval Date	27 DEC 2017
Schedule Expiration Date	31 DEC 2018

In accordance with the Memorandum of Agreement between the Houston Minority Supplier Development Council (HMSDC) and the Texas Comptroller of Public Accounts (CPA), the CPA hereby certifies that

GOLD STAR PETROLEUM, INC.

has successfully met the established requirements of the State of Texas Historically Underutilized Business (HUB) Program to be recognized as a HUB. This certificate, printed 09-FEB-2018, supersedes any registration and certificate previously issued by the HUB Program. If there are any changes regarding the information (i.e., business structure, ownership, day-to-day management, operational control, addresses, phone and fax numbers or authorized signatures) provided in the submission of the business' application for registration/certification into the HMSDC's program, you must immediately (within 30 days of such changes) notify the HMSDC's program in writing. The CPA reserves the right to conduct a compliance review at any time to confirm HUB eligibility. HUB certification may be suspended or revoked upon findings of ineligibility. If your firm ceases to remain certified in the HMSDC's program, you must apply and become certified through the State of Texas HUB program to maintain your HUB certification.

Laura Cagle-Hinojosa, Statewide HUB Program Manager
Statewide Support Services Division

Note: In order for State agencies and institutions of higher education (universities) to be eligible for utilizing this business as a HUB, they must award payment under the Certificate ID Number identified above. Agencies, universities and other contractors are encouraged to verify the company's HUB certification prior to award by accessing the Internet at <https://mycpa.cpa.state.tx.us/passcomblsearch/index.jsp> or by contacting the HUB Program at 512-463-5872 or toll-free in Texas at 1-888-863-5881.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

02/13/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER FEDERATED MUTUAL INSURANCE COMPANY HOME OFFICE: P.O. BOX 328 OWATONNA, MN 55060		CONTACT NAME: CLIENT CONTACT CENTER PHONE (A/C, No, Ext): 888-333-4949 FAX (A/C, No): 507-446-4664 E-MAIL ADDRESS: CLIENTCONTACTCENTER@FEDINS.COM	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: FEDERATED MUTUAL INSURANCE COMPANY	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES

CERTIFICATE NUMBER: 0

REVISION NUMBER: 0

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	N	N	9026832	04/01/2018	04/01/2019	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$100,000 MED EXP (Any one person) EXCLUDED PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY	N	N	9026832	04/01/2018	04/01/2019	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
A	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED RETENTION	N	N	0724630	04/01/2018	04/01/2019	EACH OCCURRENCE \$4,000,000 AGGREGATE \$4,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) if yes, describe under DESCRIPTION OF OPERATIONS below	N/A	N	9877123	04/01/2018	04/01/2019	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$1,000,000 E.L. DISEASE - EA EMPLOYEE \$1,000,000 E.L. DISEASE - POLICY LIMIT \$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
THIS COPY IS NOT TO BE REPRODUCED FOR ISSUANCE OF CERTIFICATES.

CERTIFICATE HOLDER

GOLD STAR PETROLEUM INC
PO BOX 11151
SPRING, TX 77391-151

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Consider Resolution in Support of Strengthening the Texas Trauma Network.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of Resolution in Support of Strengthening the Texas Trauma Network.

RECOMMENDATION:

Consider Approval of Resolution in Support of Strengthening the Texas Trauma Network.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

RESOLUTION NO. _____

**RESOLUTION IN SUPPORT OF STRENGTHENING THE TEXAS
TRAUMA NETWORK**

WHEREAS, the Trauma Network in the State of Texas is comprised of 22 regions and includes 18 Level I Comprehensive Trauma Facilities, 21 Level II Major Trauma Facilities, 56 Level III Advanced Trauma Facilities and 193 Level IV Basic Trauma Facilities;

WHEREAS, Region V encompasses the Rio Grande Valley counties of Hidalgo, Cameron, Starr and Willacy and have a combined population of over 1.5 million residents and continues to be one of the fastest growing areas in the State of Texas;

WHEREAS, the Rio Grande Valley is situated along the Texas Gulf Coast and is therefore at risk of experiencing widespread and catastrophic flooding and damage which may pose significant threats to life and property due to tropical storms, hurricanes, and other inclement weather events;

WHEREAS, approximately 40 Texans die every day due to traumatic injuries, and for every Texan that dies from a traumatic injury, at least six are injured;

WHEREAS, studies show that access to the appropriate level of medical care during the first 60 minutes of trauma incident (the “Golden Hour”) is critical to saving lives and the American College of Surgeons recommends that each geographic region include a Level I or Level II trauma facility at its center and within a 30 minute transport time and have a Level I trauma facility per 1 million residents;

WHEREAS, approximately 25% of Texans live in a county not accessible to a Level I trauma facility, and the nearest Level I Comprehensive Trauma Facility to Region V of the Texas Trauma Network is located over 240 miles away;

NOW, THEREFORE, BE IT RESOLVED that no Texan should ever go without timely access to the highest level of care when they need it, the City of San Juan hereby supports legislative efforts to make funding available to strengthen the Texas Trauma Network and ensuring the residents of the Rio Grande Valley have timely access to the highest level of care when facing a severe traumatic incident.

CONSIDERED, PASSED, APPROVED, and SIGNED this ____ day of _____,
2018

CITY OF SAN JUAN

Mario Garza, Mayor

ATTEST:

Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Consider Authorizing the City of San Juan, Texas Supporting a Grant Application for Financial Assistance Submitted Under the Fiscal Year 2017 for Assistance to Firefighters Grant in the Amount of \$12,110.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department has submitted a grant application for financial assistance submitted under the Fiscal Year 2017 for assistance to Firefighters Grant in the amount of \$12,110. As a condition of this award, the City is required to contribute a cost match in the amount of \$1,210 of non-Federal funds, or 10 percent of the Federal contribute of \$12,110. Grant funds will be used to purchase eight (8) Automated External Defibrillator (AED).

The Automated External Defibrillator (AED) is a portable electronic device that automatically diagnoses the life-threatening cardiac arrhythmias of ventricular fibrillation and pulseless ventricular tachycardia, and is able to treat them through defibrillation, the application of electricity which stops the arrhythmia, allowing the heart to reestablish an effective rhythm.

RECOMMENDATION:

Consider Authorizing the City of San Juan, Texas, Supporting a Grant Application for Financial Assistance Submitted Under the Fiscal Year 2017 for Assistance to Firefighters Grant in the Amount of \$12,110.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Consider Awarding Proposal for Emergency Ambulance Services to be Provided to the City of San Juan and Authorize the City Manager to Negotiate a Professional Services Agreement with the Selected Firm.

STAFF COMMENTS AND RECOMMENDATIONS:

A request for proposals was advertised for two (2) consecutive weeks in the local newspaper for emergency ambulance services to be provided for the Fiscal Year 2018-2019, including a provision to “roll-over” into an additional two (2) year contract. Two (2) Emergency Service companies responded to the request and submitted proposals. The two (2) firms expressing an interest to provide the service were Med-Care EMS and Hidalgo County EMS. Both firms have experience in providing 911 emergency and non-emergency ambulance services.

The contract is to provide emergency services within the city limits of the City of San Juan. Additionally, the selected company will also assist the city with in-house training in CPR for all city employees and Volunteer Fire Department.

RECOMMENDATION:

Award Proposal for Emergency Ambulance Services to be Provided to the City of San Juan and Authorize the City Manager to Negotiate a Professional Services Agreement with the Selected Firm.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 25, 2018

Consider Approval of the Economic Development Corporation 2018-2019 Budget.

STAFF COMMENTS AND RECOMMENDATIONS:

On September 11, 2018 the Economic Development Corporation 2018-2019 Proposed Budget was Presented to EDC Board of Directors; The EDC Board approved of the Proposed Budget as presented.

RECOMMENDATION:

Consider Approval of the Economic Development Corporation 2018-2019 Budget as Presented by Staff.

PREPARED BY:

Brenda Escalante,
Aide

APPROVED BY:

Benjamin Arjona, City
Manager



City of San Juan, TX

Budget Worksheet

Account Summary

For Fiscal: 2017-2018 Period Ending: 09/30/2018

Fund: 24 - SAN JUAN E. D. C.							Defined Budgets	
Revenue		2015-2016 Total Budget	2015-2016 Total Activity	2016-2017 Total Budget	2016-2017 Total Activity	2017-2018 Total Budget	2017-2018 YTD Activity	2018-2019 FINAL
RevenueType: 3200 - SALES TAX REVENUE								
24-3200.1101	SALES TAX - 4B	800,000.00	888,907.98	860,000.00	917,970.21	860,000.00	793,864.42	980,000.00
24-3200.1104	RFND GEN SALES & USE TAX	0.00	-14,859.36	-10,000.00	-14,859.39	-10,000.00	-12,382.80	-10,000.00
RevenueType: 3200 - SALES TAX REVENUE Total:		800,000.00	874,048.62	850,000.00	903,110.82	850,000.00	781,481.62	970,000.00
RevenueType: 3700 - OTHER REVENUE								
24-3700.1100	INTEREST EARNED	7,500.00	3.01	0.00	9.74	4.00	16.53	20.00
24-3700.1165	SALE OF REAL PROPERTY	182,137.09	0.00	0.00	220,000.00	0.00	0.00	
24-3700.1300	MISCELLANEOUS REVENUE	0.00	16,587.72	0.00	2,044.26	0.00	9,606.00	50,000.00
RevenueType: 3700 - OTHER REVENUE Total:		189,637.09	16,590.73	0.00	222,054.00	4.00	9,622.53	50,020.00
RevenueType: 3900 - OTHER FINANCING SOURCES								
24-3900.3010	EDA GRANT 05091	0.00	0.00	505,000.00	0.00	505,000.00	290,259.52	
24-3900.3030	NADBANK GRANT	0.00	0.00	250,000.00	0.00	250,000.00	250,000.00	
RevenueType: 3900 - OTHER FINANCING SOURCES Total:		0.00	0.00	755,000.00	0.00	755,000.00	540,259.52	0.00
Revenue Total:		989,637.09	890,639.35	1,605,000.00	1,125,164.82	1,605,004.00	1,331,363.67	1,020,020.00

Budget Worksheet

For Fiscal: 2017-2018 Period Ending: 09/30/2018

Defined Budgets

Expense

Department: 571 - SAN JUAN ECONOMIC DEV
Category: 10 - SALARIES & WAGES/BENEFIT

24-571.1030

SALARIES OF EMPLOYEES

Budget Detail

Budget Code

Description

Administrative Clerk
Executive Director
Project Specialist
Receptionist/Clerk

Units
1.00
1.00
1.00
1.00

Amount
30,000.00
65,000.00
38,000.00
21,320.00

Price
30,000.00
65,000.00
38,000.00
21,320.00

Total Activity
108,214.00

Total Budget
115,000.00

2015-2016
167,000.00

2016-2017
68,618.43

2017-2018
77,023.25

2018-2019
154,320.00

FINAL

24-571.1040

OVERTIME

Units
1.500.00

Amount
2,000.00

Price
1,233.62

Total Activity
2,000.00

Total Budget
2,000.00

2015-2016
10,920.00

2016-2017
5,402.32

2017-2018
8,500.00

2018-2019
12,050.00

FINAL

24-571.2060

SOCIAL SECURITY TAX

Units
0.00

Amount
2,284.00

Price
0.00

Total Activity
9,766.00

Total Budget
14,141.00

2015-2016
14,820.00

2016-2017
8,251.01

2017-2018
11,484.53

2018-2019
20,202.00

FINAL

Budget Detail

Budget Code

Description

Medicare Tax
Social Security Tax

Units
0.00
0.00

Amount
2,284.00
9,766.00

Price
0.00
0.00

Total Activity
14,141.00

Total Budget
14,000.00

2015-2016
14,820.00

2016-2017
8,251.01

2017-2018
11,484.53

2018-2019
20,202.00

FINAL

24-571.2070

HEALTH INSURANCE

Units
0.00

Amount
19,866.00

Price
0.00

Total Activity
336.00

Total Budget
3,153.00

2015-2016
6,000.00

2016-2017
1,935.13

2017-2018
1,969.70

2018-2019
4,285.00

FINAL

Budget Detail

Budget Code

Description

Health Insurance
Life Insurance

Units
0.00
0.00

Amount
19,866.00
336.00

Price
0.00
0.00

Total Activity
3,153.00

Total Budget
3,560.00

2015-2016
6,000.00

2016-2017
1,935.13

2017-2018
1,969.70

2018-2019
4,285.00

FINAL

24-571.2080

EMPLOYEE RETIREMENT

Units
0.00

Amount
4,285.00

Price
0.00

Total Activity
4,800.00

Total Budget
3,000.00

2015-2016
8,000.00

2016-2017
2,371.44

2017-2018
874.72

2018-2019
2,400.00

FINAL

Budget Detail

Budget Code

Description

Employee Retirement

Units
0.00

Amount
4,285.00

Price
0.00

Total Activity
4,800.00

Total Budget
3,000.00

2015-2016
8,000.00

2016-2017
2,371.44

2017-2018
874.72

2018-2019
2,400.00

FINAL

24-571.2090

AUTO ALLOWANCE

Units
700.00

Amount
513.00

Price
493.37

Total Activity
450.00

Total Budget
450.00

2015-2016
700.00

2016-2017
93.05

2017-2018
457.25

2018-2019
648.00

FINAL

Budget Detail

Budget Code

Description

Unemployment Compensation

Units
0.00

Amount
648.00

Price
0.00

Total Activity
509.00

Total Budget
550.00

2015-2016
650.00

2016-2017
0.00

2017-2018
0.00

2018-2019
709.00

FINAL

24-571.2110

WORKER'S COMPENSATION IN

Units
650.00

Amount
509.00

Price
436.93

Total Activity
550.00

Total Budget
550.00

2015-2016
650.00

2016-2017
0.00

2017-2018
0.00

2018-2019
709.00

FINAL

Budget Detail

Budget Code

Description

Worker's Compensation

Units
0.00

Amount
709.00

Price
0.00

Total Activity
141,976.00

Total Budget
147,060.00

2015-2016
209,590.00

2016-2017
86,671.38

2017-2018
97,776.55

2018-2019
195,414.00

FINAL

Category: 10 - SALARIES & WAGES/BENEFIT Total:

							Defined Budgets	
							2017-2018	2018-2019
							YTD Activity	FINAL
Category: 20 - PURCHASED PROF/TECH SRVS								
ACCOUNTING & AUDITING SER	17,000.00	17,000.00	23,000.00	12,322.36	25,500.00	18,000.00	24,000.00	
LEGAL SERVICES	60,000.00	27,270.00	60,000.00	45,045.01	45,063.00	36,063.75	54,000.00	
OTHER PROFESS.& PARA-PROF	35,000.00	98,564.63	82,800.00	95,210.33	52,900.00	38,236.10	58,625.00	
Category: 20 - PURCHASED PROF/TECH SRVS Total:	112,000.00	142,834.63	165,800.00	152,577.70	123,463.00	92,299.85	136,625.00	
Category: 30 - PUR PORP SRVS & OTH SRVS								
ELECTRICITY	3,500.00	2,843.46	3,500.00	8,486.07	6,276.00	4,510.46	7,000.00	
WATER	0.00	0.00	0.00	385.80	0.00	0.00	1,400.00	
RENTAL OF LAND AND BUILDIN	21,984.00	20,565.00	21,984.00	28,788.00	35,000.00	25,200.00	30,240.00	
RENTAL OF MACHINERY & EQU	6,000.00	7,567.36	6,000.00	3,600.79	6,000.00	3,644.78	4,500.00	
TELEPHONE	6,675.00	7,800.80	6,675.00	5,555.15	6,500.00	3,044.20	4,000.00	
INTERNET	1,600.00	1,907.57	1,600.00	3,540.23	3,159.00	2,658.66	2,500.00	
POSTAGE	0.00	0.00	500.00	219.00	254.00	254.00	200.00	
TRAVEL AND TRAINING	10,000.00	2,305.27	8,765.14	16,527.36	17,742.00	15,441.53	17,000.00	
ADVERTISING	12,000.00	14,532.18	5,000.00	4,377.54	3,067.00	2,766.56	10,000.00	
Category: 30 - PUR PORP SRVS & OTH SRVS Total:	61,759.00	57,521.64	54,024.14	71,479.94	77,998.00	57,520.19	76,840.00	
Category: 40 - SUPPLIES								
OFFICE EQUIPMENT	0.00	0.00	0.00	9,272.53	4,857.00	4,856.77	700.00	
OFFICE SUPPLIES	1,500.00	1,361.97	1,500.00	5,235.67	5,155.14	4,954.73	1,500.00	
MAPS, PLANS PLATS	0.00	0.00	500.00	19.81	0.00	0.00	200.00	
MILEAGE	0.00	0.00	0.00	0.00	500.00	82.39	500.00	
FOOD, ICE, AND BOTTLED WAT	0.00	0.00	1,000.00	1,304.95	2,400.00	1,959.64	2,000.00	
CLOTHING & UNIFORMS	0.00	0.00	1,500.00	1,212.00	1,407.00	860.00	700.00	
Category: 40 - SUPPLIES Total:	1,500.00	1,361.97	4,500.00	17,044.96	14,319.14	12,713.53	5,600.00	
Category: 50 - CAPITAL OUTLAY								
FURNITURE	0.00	0.00	10,000.00	11,878.54	0.00	0.00		
MACH AND EQUIP.-OFFICE EQU	0.00	0.00	0.00	613.22	0.00	0.00		
MACH. AND EQUIP. -COMPUTE	0.00	0.00	0.00	134.70	0.00	0.00	3,000.00	
MACH AND EQUIP. - SOFTWARE	0.00	0.00	0.00	192.20	1,800.00	541.97	7,500.00	
Category: 50 - CAPITAL OUTLAY Total:	0.00	0.00	10,000.00	12,818.66	1,800.00	541.97	10,500.00	
Category: 60 - DEBT SERVICE								
BOND PRINCIPAL	80,000.00	80,000.00	85,000.00	1,930,000.00	85,000.00	85,000.00	85,000.00	

Budget Worksheet

For Fiscal: 2017-2018 Period Ending: 09/30/2018

Defined Budgets

	2015-2016	2015-2016	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	FINAL
LOAN PRINCIPAL-TX LEVERAGE	131,602.10	129,482.73	134,819.28	132,604.66	134,819.28	124,257.87	139,459.00
BOND INTEREST	89,910.00	89,910.00	85,997.50	73,705.92	85,997.50	61,525.00	58,975.00
LOAN INTEREST-TX LEVERAGE F	45,353.60	47,831.59	44,263.08	54,289.35	44,263.08	46,159.52	49,831.00
Category: 60 - DEBT SERVICE Total:	346,865.70	347,224.32	350,079.86	2,190,599.93	350,079.86	316,942.39	333,265.00

Category: 90 - MISCELLANEOUS

DUES AND MEMBERSHIPS	4,000.00	820.00	7,000.00	3,961.65	8,530.00	8,530.00	4,000.00
LEXUS PROJECT	0.00	13,940.00	118,400.00	25,000.00	0.00	0.00	
PROMOTIONAL EXPENSE	0.00	0.00	32,500.00	250.00	85,000.00	49,023.59	98,000.00

Budget Detail

Budget Code	Description	Units	Price	Amount
FINAL	City Event	1.00	40,000.00	40,000.00
FINAL	Mini Grants	1.00	18,000.00	18,000.00
FINAL	Sponsorship	1.00	10,000.00	10,000.00
FINAL	Unused Promotional Exp	1.00	30,000.00	30,000.00

OTHER - SPECIAL EXPENSES	71,785.04	80,410.60	0.00	13,983.04	1,200.00	1,160.31	2,500.00
OTHER-SETTLEMENT PAYMENT	0.00	0.00	0.00	4,500.00	0.00	0.00	
SPECIAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	157,276.00
Category: 90 - MISCELLANEOUS Total:	75,785.04	95,170.60	157,900.00	47,694.69	94,730.00	58,713.90	261,776.00

Department: 571 - SAN JUAN ECONOMIC DEV Total:

	807,499.74	759,404.76	884,280.00	2,578,887.26	809,450.00	636,508.38	1,020,020.00
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2018 Governing Body Summary #1A*

Benchmark 2018 Tax Rates

City of San Juan

Date: 08/14/2018 10:30 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
Effective Tax Rate	\$0.6988	\$6,525,292	
One Percent \$100 Tax Increase***	\$0.7058	\$6,590,657	\$65,365
One Cent per \$100 Tax Increase***	\$0.708800	\$6,618,670	\$93,378
Notice & Hearing Limit*****	\$0.6988	\$6,525,292	\$0
Rollback Tax Rate	\$0.7480	\$6,984,714	\$459,422
Last Year's Tax Rate	\$0.699300	\$6,529,960	\$4,668
Proposed Tax Rate	\$0.6993	\$6,529,960	\$4,668

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Tax levies are calculated using line 19 of the Effective Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to effective tax rate.

*****The Notice and Hearing Limit is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.

ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS ADOPTING THE TAX RATE AND LEVYING AD VALOREM TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF SAN JUAN, TEXAS, FOR THE 2018-2019 FISCAL YEAR ENDING SEPTEMBER 30, 2019 AND THE TAX YEAR 2018 IN CONFORMITY WITH THE CHARTER PROVISIONS AND ORDINANCES OF THE CITY AND THE PROPERTY TAX CODE OF THE STATE OF TEXAS: PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR PUBLICATION; AND ORDIAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER THEREOF.

WHEREAS, Section 26.05 Texas Tax Code provides for the procedures for adoption of the ad valorem tax rate for municipalities; and

WHEREAS, the vote on the tax rate must be a record vote as reflected hereunder and such vote was separate from the vote of the City Commissioners adopting the budget as required by law; and

WHEREAS, a motion being first made as follows: "I move that property taxes be increased by the adoption of a tax rate of \$0.6993", and upon vote of the City Commissions as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Mayor Mario Garza	—	—	—
Mayor Pro-Tem Pete Garcia	—	—	—
Commissioner Jesus "Jesse" Ramirez	—	—	—
Commissioner Ernesto "Neto" Guajardo	—	—	—
Commissioner Leonardo "Lanny" Sanchez	—	—	—

AND, WHEREAS, THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION I: There shall be and is hereby levied for the fiscal year ending September 30, 2018, and the Tax year 2017, upon the assessed taxable value of all property of every description subject to taxation within the City of San Juan, Texas, on the 1st day of January A.D. 2017, the following tax rates, to wit:

- (a) An ad valorem tax to be computed at the rate of \$0.5320 per \$100.00 of the assessed taxable value thereof estimated in lawful currency of the United States of America for the purpose of paying the general expenses of the City Government for the period ending **September 30, 2019**, as provided in the appropriate ordinance adopted by the Board of Commissioners of the City of San Juan, Texas, and when collected such monies are to be deposited in the fund known as the "General Fund" and disbursed for the purposes stated in said ordinance.
- (b) An ad valorem tax to be computed at the rate of \$0.1673 per \$100.00 of the assessed taxable value thereof estimated in lawful currency of the United States of America for the purpose of paying the interest and principal on the several outstanding debt issues of the City of San Juan, Texas, such levy being in conformity with the requirement of the levy of taxes heretofore made by ordinance and orders of the Board of Commissioners of the said City of San Juan, Texas relating to such indebtedness.

SECTION II: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION III: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION IV: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**., but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION V: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

READ, CONSIDERED, PASSED and APPROVED on FIRST READING at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on this **28th day of August 2018**.

READ, CONSIDERED, PASSED and APPROVED on SECOND READING at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on this **11rd day of September 2018**.

CITY OF SAN JUAN

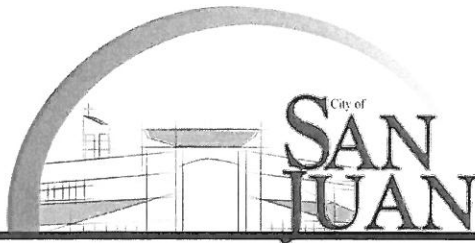
By: _____

Mario Garza, Mayor

ATTEST:

By: _____

Diana Cavazos, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: September 17, 2018
Subject: Monthly Collection Report – August, 2018

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2017	2016	2015	2014	2013
Tax Levy	7,112,363.88	6,638,277.98	6,363,985.51	6,062,874.30	6,026,969.81
Adjustment to date	(4,428.76)	(19,259.27)	2,492.92	22,138.85	(16,498.87)
Adjusted Tax Levy	7,107,935.12	6,619,018.71	6,366,478.43	6,085,013.15	6,010,470.94
Collections to date	6,734,386.80	6,232,308.52	6,006,559.85	5,720,270.90	5,620,809.41
Percentage Collected	94.74%	94.16%	94.35%	94.01%	93.52%

A property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Pete Garcia
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
AUGUST 2018**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2017/2018	COLLECTED 2016/2017
2017 TAX ROLL	7,112,363.88	6,734,386.80	-	(4,428.76)	373,548.32	94.74%	93.81%
2016 & PRIOR YRS	1,449,100.77	376,354.91	(4,465.50)	(10,305.04)	1,057,975.32	26.24%	23.77%
ROLLBACK	21,957.42	21,957.42	-	-	-	100.00%	12.64%
TOTALS	8,583,422.07	7,132,699.13	(4,465.50)	(14,733.80)	1,431,523.64		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2018

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	40,642.48	(885.28) CURRENT
CURRENT YEAR-P&I	7,143.34	
PRIOR YEARS-BASE TAX	32,436.15	(4,429.84) PRIOR
PRIOR YEARS-P&I	21,339.24	
ROLLBACK		ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	14,200.73	PURGED
TOTAL COLLECTIONS	115,761.94	(5,315.12)
LESS TRANSFERRED	95,384.95	
LESS IN TRANSIT	16,986.86	
LESS DUE TO HCAD COMM. FEE	14.13	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2018 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF SEPTEMBER 2018 A.D.

Jose E. Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2018

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>DIFFERENCE</u>
<u>2017 CURRENT</u>			
ORIGINAL LEVY	7,112,363.88	6,638,277.98	474,085.90
MODIFICATIONS	(4,428.76)	(16,537.42)	12,108.66
CURRENT LEVY	7,107,935.12	6,621,740.56	486,194.56
CURRENT COLLECTIONS THIS MONTH	40,642.48	38,413.25	2,229.23
CURRENT COLLECTIONS TO DATE	6,734,386.80	6,211,806.10	522,580.70
OUTSTANDING TO DATE	373,548.32	409,934.46	(36,386.14)
PERCENT COLLECTED/ORIGINAL	94.69%	93.58%	1.11%
PERCENT COLLECTED/MODIFIED	94.74%	93.81%	0.93%
TOTAL COLLECTIONS FISCAL YEAR	6,734,386.80	6,211,806.10	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,449,100.77	1,435,488.73	13,612.04
MODIFICATIONS	(14,770.54)	(22,134.57)	7,364.03
DELINQUENT LEVY	1,434,330.23	1,413,354.16	20,976.07
DELINQUENT COLLECTIONS THIS MONTH	32,436.15	20,392.13	12,044.02
DELINQUENT COLLECTIONS TO DATE	376,354.91	335,966.07	40,388.84
OUTSTANDING TO DATE	1,057,975.32	1,077,388.09	(19,412.77)
PERCENT COLLECTED/ORIGINAL	25.97%	23.40%	2.57%
PERCENT COLLECTED/MODIFIED	26.24%	23.77%	2.47%
TOTAL COLLECTIONS FISCAL YEAR	376,354.91	335,966.07	
<u>ROLLBACK</u>			
ORIGINAL LEVY	21,957.42	2,534.74	19,422.68
MODIFICATIONS	0.00	22,599.39	(22,599.39)
ROLLBACK LEVY	21,957.42	25,134.13	(3,176.71)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	21,957.42	3,176.71	18,780.71
OUTSTANDING TO DATE	0.00	21,957.42	(21,957.42)
PERCENT COLLECTED/ORIGINAL	100.00%	125.33%	-25.33%
PERCENT COLLECTED/MODIFIED	100.00%	12.64%	87.36%
TOTAL COLLECTIONS FISCAL YEAR	21,957.42	3,176.71	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF AUGUST 2018**

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Aug	896.07	54.53			4,455.76	8,079.50		1,896.94		15,382.80		15,382.80	
2-Aug	489.06	44.13			134.69	85.64		61.82		815.34	12,822.14	(12,006.80)	8-Aug
3-Aug	4,893.28	888.18			676.14	344.86		966.88		7,769.34	7,769.34	0.00	9-Aug
6-Aug	3,515.62	601.89			3,291.42	1,188.94		1,232.56		9,830.43	9,830.43	0.00	10-Aug
7-Aug	1,038.33	187.39			398.58	265.03		268.65		2,157.98	2,157.98	(0.00)	13-Aug
8-Aug	736.69	139.98			362.65	159.22		209.78		1,608.32	1,608.32	0.00	14-Aug
9-Aug	2,129.43	346.41			4,208.48	3,286.51		1,434.60		11,405.43	11,405.43	0.00	15-Aug
10-Aug	585.03	104.13			740.83	274.50		250.01		1,954.50	1,954.50	0.00	16-Aug
13-Aug	2,333.16	430.53			1,178.45	454.05		627.14		5,023.33	5,023.33	0.00	17-Aug
14-Aug	3,954.91	697.68			973.65	327.38		787.79		6,741.41	6,741.41	0.00	20-Aug
15-Aug	923.12	168.83			105.97	36.23		178.83		1,412.98	1,412.98	0.00	21-Aug
16-Aug	1,962.93	369.38			652.04	321.32		466.99		3,772.66	3,772.66	0.00	22-Aug
17-Aug	1,716.95	313.73			948.45	374.70		456.82		3,810.65	3,810.65	0.00	23-Aug
20-Aug	2,246.17	323.68			1,571.95	396.46		451.65		4,989.91	4,989.91	0.00	24-Aug
21-Aug	1,605.69	249.44			1,087.96	307.10		355.95		3,606.14	3,606.14	0.00	27-Aug
22-Aug	2,477.38	470.70			168.76	101.75		480.18		3,698.77	3,698.77	0.00	28-Aug
18-Aug	(885.28)	0.00			(104.89)	0.00		0.00		(990.17)	(990.17)	0.00	SUPP10
23-Aug	1,037.63	110.19			21.07	6.53		94.76		1,270.18	1,270.18	0.00	
24-Aug	1,770.53	328.00			2,756.10	1,048.40		872.40		6,775.43	6,775.43	0.00	
27-Aug	1,120.83	212.95			3,330.59	2,058.55		1,002.60		7,725.52	14,780.96	(7,055.44)	31-Aug
28-Aug	718.44	128.27			927.46	418.75		321.04		2,513.96	2,513.96	0.00	4-Sep
29-Aug	399.80	65.11			2,265.74	868.26		506.83		4,105.74	4,105.74	0.00	5-Sep
30-Aug	894.15	143.67			820.44	310.55		256.82		2,425.63	2,425.63	0.00	6-Sep
31-Aug	4,082.56	764.54			1,463.86	625.01		1,019.69		7,955.66	7,941.53	14.13	13-Sep
								0.00		0.00		0.00	
								0.00		0.00		0.00	
TTL	40,642.48	7,143.34	0.00	0.00	32,436.15	21,339.24	0.00	14,200.73	0.00	115,761.94	112,371.81	3,390.13	

OVERALL TOTAL	115,761.94
LESS REFUNDS	0.00
LESS HCAD COMM FEES	14.13
LESS COMM/COST (Increased by \$160. per month)	3,376.00
BALANCE	112,371.81
LESS TRANSFERRED	95,384.95
LESS TRANSF IN TRANSIT	16,986.86
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF AUGUST 2018**

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	-
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,112,363.88
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	-
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	-

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstld Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
5,807,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
5,689,359.60												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
5,701,885.79												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
5,024,376.42												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
4,465,732.01												
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstid Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)												
3,969,895.75												
Adjustments	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjstd Levy	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79												
Adjustments	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjstd Levy	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												September 17, 2018