



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, December 11, 2018

REGULAR MEETING AGENDA
6:30 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation of Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.

1. Planning and Zoning Departmental Monthly Report.

2. Sanitation Department Monthly Report.

3. Library Monthly Report.

4. Parks and Recreation Monthly Report.

VI. PUBLIC HEARING/ORDINANCES

CITY COMMISSION MEETING AGENDA

DECEMBER 11, 2018

PAGE 2

- A. Hold Second Public Hearing for the Voluntary Annexation of the Proposed Hinojosa Acres Subdivision being a 2.0 acre tract of land out of Lot 7, Block 9, Lot 4, Block 13, and Lot 5, Block 13, John Closner et. al. Subdivision, as per Volume 0, Pages 4-5, H.C. M.R., Hidalgo County, Texas located on South Nebraska Avenue, along the North side of Conway Road.

VII. APPOINTMENTS

- A. Consider Appointment of a Board Member to the City of San Juan Parks and Recreation Board.

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Consider Authorizing the City Manager to Enter into a Contract Agreement with Texas Police Chiefs Association Foundation in Connection with the Best Practices Standards in Law Enforcement.
- B. Consider and approve Renewal of Interlocal Cooperation Agreement between the City of San Juan and the County of Hidalgo.
- C. Consider Authorizing the City Manager to Declare 22 Seized Vehicles and 2 Seized Trailers Awarded to the City of San Juan by the Criminal District Attorney of Hidalgo County as Surplus Property and Authorize the Auction of said Seized Property.

IX. CONTRACTUALS/RESOLUTIONS

- A. Consider Entering into a Memorandum of Understanding between the City of San Juan and the Texas A&M Engineering Extension Services (TEEX).
- B. Consider and Approve a Resolution to Adopt the Proposed Update to the Hidalgo County Metropolitan Planning Organization Thoroughfare Plan.
- C. Consider Resolution Designating Hidalgo County Metropolitan Planning Organization Members.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to operate a Drive-Thru Business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.

- B. Budget Expenditure Report - October 2018

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2018.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Leonardo “Lenny” Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 11/28/2018

SUBJECT: Planning and Zoning Departmental Monthly Report.

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 48 building permits were issued with a \$1,167,695.00 in total valuation.
- 176 garage sale permits were issued (\$1,760.00 in revenues).
- Provided customer service and support to 1,167 people and handled approximately 2,235 calls.
- The building inspectors made approximately 553 inspections.
- Seventeen (17) permits were issued for new houses.

SUBDIVISIONS IN PROCESS

- Rio Grande Regional Hospital
- County Park Phase 1
- Perez-Garza
- Kings Apartments
- Las Misiones de San Juan
- Hinojosa Acres
- Ekamp Subdivision
- Garco Subdivision
- Arguello Subdivision

SUBSTANTIAL BUILDING PERMITS ISSUED OR PROCESSED IN THE PAST MONTH

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
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- Retail Commercial Building – 406 S Nebraska Avenue

CONDITIONAL AND SPECIAL USE PERMITS IN PROCESS

- None

REZONING APPLICATIONS IN PROCESS

- None

VARIANCE APPLICATIONS IN PROCESS

- Variance to the Sign Ordinance for Mercedes-Benz Dealership

ORDINANCES IN PROCESS

- Health Ordinance Procedures and Fees
- Brush and Solid Waste Ordinance

SUBDIVISIONS RECORDED

- None

UTILITY EASEMENTS

The Planning Department is working on getting three (3) easements that are pending for the First Time Sewer Connection Project. Sixty four (64) easements were obtained from property owners at no cost to the City.

VOLUNTARY ANNEXATION

The Department is working on the annexation of a property located South Nebraska for a proposed Hinojosa Acres Subdivision. Two public hearings before the City Commission had been held to accept the voluntary annexation petition.

METROPOLITAN PLANNING ORGANIZATION

The Department represents the City of San Juan in the Metropolitan Planning Organization (MPO) Technical Advisory Committee for County-wide transportation planning. Meetings are attended monthly.

COMPREHENSIVE PLAN PROJECT

Meetings are being held monthly with the project committee and Ann Bagley the project consultant. A community meeting was held on Thursday, December 6th at the San Juan Memorial Library where citizens were invited to participate and give their ideas.

HEALTH DEPARTMENT

The Department is in the process of having a Health Department and hiring a Health Inspector which will be responsible for inspecting all food establishments and conducting food handlers training programs.



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Leonardo "Lenny" Sanchez

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Benjamin Arjona, City Manager
DATE: 12/04/2018
SUBJECT: Sanitation Department Monthly Report.

SANITATION DEPARTMENT

- Solid Waste Collection ran on schedule all month.
- Brush pickup ran month behind schedule in November, back on schedule
- Drop off Site – 278 residents
- Service Orders – 52
- Residential – 649.89 Tons
- Commercial – 554.38 Tons
- Roll-Off – 10817 Tons (Commercial Rental)
- Brush – 548.14
- Saturday – 13 loads

RECYCLING

- Cardboard: 8.56 tons/\$770.40
- Mix Paper: 1.28 tons/\$64.00
- White Paper: 0.84 tons/176.40
- Newspaper: 1.34 tons/\$113.90
- Curbside Rec: 2.96 tons/\$0.00
- Metal: 3.35 tons/\$402.00
- E-Waste: 122 pieces /\$260.00

- Total Tons/Revenue: 18.33 ton/\$1,786.70
- Savings of: \$366.60
- Walk-Ins: 458

CENTRAL GARAGE

- Work Orders – 30
- Open – 13
- Closed – 22
- Past Due – 21
- Waiting on parts
- 7 Residential Side loaders running
- 1 Commercial Side Loader
- 2 Commercial Front Loaders
- 3 brush trucks (1 down parts obsolete)
- 1 Brush tractor (Grapple)
- 2 Brush Grapple Trucks (1 was down for 4wks)
- 2 Roll trucks (1 is down needs engine overhaul) Be out Mid December)

STREETS DEPARTMENT

- Sweeper – Oleander, El Dorado, Monica, Mesquite, Easy, Jenica, Rosie and Jacobo.
- ROW – Retama, San Antonio, Ridge, Cesar Chavez, Mary Ann Sub Division, Bus 83/Cory Cakes, Sam Houston/Stewart, West 1st, Kansas, West Sioux Rd, East Minnesota, East 495, Monica (Street sign)
- Alley's – 39
- Potholes – 75
- Trimming Trees – 11
- Storm Inlets -24
- Street Signs – 2 replaced
- Vector Control



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Interim Director of Sanitation
DATE: December 4, 2018
SUBJECT: Monthly Report October 2018

SANITATION DEPARTMENT

- Solid Waste Collection ran on schedule all month.
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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 12/04/2018

SUBJECT: Library Monthly Report.

For the month of November we had, 120 visitors. Out of those visitors, 797 were here for computer use only. We had 84 new patrons added to our circulation system. We requested and received twenty six (26) Interlibrary Loans (ILL). The library checked out a total of 1,772 items both adult and children's. We had 156 in-house circulation items. We helped the public with an estimated 628 reference/informational questions. We had 25 children's programs with an attendance of 161 people. The monthly amount deposited was \$1,658.77 both fines and fees.

Please see the attached statistical report.

During the month of November

- Attended the Directors' meetings.
- Attended the City Commission meetings.
- Went to City Hall to make the weekly money deposits for the library.
- Attended the HCLS meeting at the Donna Public Library.
- Attended a Celebration of Culture, Día de los Muertos at the Basilica of Our Lady of San Juan and the Opening Ceremony for Sand Art
- Hosted a Velada Literaria Musical at the library
- Attended the yearly Thanks giving Breakfast by the coalition for a better San Juan
- Attended the Mercedes Benz thanksgiving Luncheon
- Attended the Library's Board meeting
- Managed the day to day operations of the San Juan Memorial Library

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Meetings to be held in December, 2018

Multipurpose Room

Spanish GED Classes, December 3rd thru the 13th

United Health Care, December 3rd

Library Advisory Board Meeting, December 5th

Parks and Recreation Noche de Paz Meeting, December 4th

EDC Meeting, December 4th

Planning & Zoning, December 6th, 13th

Enero Rojo Lunar Artes y Letras Meeting, December 7th

PSJA Girl Scout Service Meeting, December 8th

EDC Meeting, December 11th

City Commission Meetings, December 11th

Keep San Juan Beautiful, December 12th

Small Business Administration (SBA), December 13th

Hidalgo County Library System Meeting, December 20th

Human Resources Pre-Retirement Conference by TMRS, December 21st

Training Room:

No meetings will be held during the month of December

**San Juan Memorial Library
November 2018 Statistics**

Statistics	
Total Visitors	1,795
Computer Users	760
Total Checkouts	1,655
In-House Use	122
Inter-Library Loans	30
New Patrons	64
Reference\ Informational Questions	552
Children's Programs	21
Attendance	79

Multipurpose Room Reservations	Attendance
1st Spanish GED Class	5
5th Spanish GED Class	7
7th Spanish GED Class	9
7th Library Board	5
8th United Healthcare	6
8th Spanish GED Class	8
9th Dia de los Muertos	26
12th Spanish GED Class	8
13th EDC Board Meeting	15
13th City Commission	60
14th Directors Meeting	15
14th Spanish GED Class	7
14th Keep San Juan Beautiful	7
15th United Healthcare	1
15th Spanish GED Class	6
15th Planning & Zoning	15
27th EDC Board Meeting	15
27th City Commission	26
28th Directors Meeting	18
28th Spanish GED Class	7
29th United Healthcare	1
29th Spanish GED Class	7
Total	274

Checkouts	
DVDs	460
Books Juvenile	991
Books Adult	204
Total	1,655

WiFi Usage	
LibGuest	327
LibStaff	43
LibAdmin	0
Total	370

Study Room Attendance	
Study Rooms	69

Facebook Page	
Likes	6
Visitors	8

SJML Homepage	
Visitors	46,969

Deposits	
Fines	\$ 436.20
Copies	\$ 941.90
Total	\$ 1,378.10

Youth & Children's Programs/Attendance

Date	Program	Attendance
Thursday, November 1, 2018	Game Night	4
Thursday, November 1, 2018	Coloring	3
Thursday, November 1, 2018	Homework	3
Saturday, November 3, 2018	Coloring	3
Saturday, November 3, 2018	Movie	9
Wednesday, November 7, 2018	Toddler Time	4
Friday, November 9, 2018	Coloring	4
Tuesday, November 13, 2018	Homework	2
Tuesday, November 13, 2018	Coloring	3
Wednesday, November 14, 2018	Toddler Time	4
Wednesday, November 14, 2018	Coloring	3
Thursday, November 15, 2018	Homework	2
Thursday, November 15, 2018	Coloring	3
Friday, November 16, 2018	Coloring	6
Tuesday, November 20, 2018	Homework	3
Tuesday, November 20, 2018	Coloring	2
Wednesday, November 21, 2018	Coloring	3
Tuesday, November 27, 2018	Homework	3
Wednesday, November 28, 2018	Coloring	3
Thursday, November 29, 2018	Homework	3
Thursday, November 29, 2018	Coloring	9
Total	21	79



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 12/04/2018

SUBJECT: Parks and Recreation Monthly Report.

For the month of November 2018, we have the following to report:

Parks Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Employees assisted with the logistics for the Veteran's Day Celebration held on Friday November 9, 2018.
- Crews began preparation for the upcoming lighting of the Christmas tree.
- Parks department awarded the bid to replace fencing at the baseball fields at Municipal Park.
- Parks crew has been continuously working on recreational fields.
- Parks prepared the grounds for the Noche De Paz Festival.

Events Division, Event Coordinator Ruben Rodriguez and staff having been working the following areas.

- Coordinate Veterans Day Event at Austin Middle School, on November 9, 2018
- Staff took part in Noche de Paz event meetings
- Worked on collecting sponsorship money and gift packages.
- Began final preparations for the BBQ-Cook Off with event judge Eddie Tapia.
- Coordinating December events- Breakfast with Santa and Caroling at the San Juan Nursing Home.
- Met with event staff for the upcoming Friendly City 5k, to be held Jan. 26th,

2019.

Recreation Division, this past month staff has been coordinating and organizing upcoming fall events and leagues

- **FALL LEAGUES:** Volleyball and Flag Football League were on going until November 15. There was a total of 22 Flag Football teams in three divisions K-1st, 2nd-3rd and 4th-5th grades; there was 30 Volleyball teams in three divisions 2nd-3rd, 4th-5th and 6th Grade and 5 Tackle Football teams in two divisions 4th-5th and 6th Grade. Registration was ongoing for boys soccer, girls basketball and winter baseball.
- **HOME COMING PARADE:** November 1, staff assisted in the PSJA HS Homecoming which started in front of City Hall.
- **PSJA ISD ELEMENTARY TRACK MEETS** – recreation staff assisted at the PSJA ISD Elementary Track Meets on Wednesday, November 7 and Thursday, November 8 at PSJA ISD Stadium.
- **VETERANS DAY:** November 9, our department hosted the 2018 Veterans Day Ceremonies at Austin Middle School gym at 9:30 a.m. My staff and I assisted with the ceremonies.
- **PICTURE DAY:** On November 10, Team Picture Day was held for Volleyball, Flag Football and Tackle Football at Amigos del Valle.
- **GRID IRON SKILLS CHALLENGE:** On November 17, our department hosted the TAAF Grid Iron Skills Challenge at Municipal Park from 11 am-1pm for boys and girls ages 6-13 with boys and girls competing separately.
- **COACHES MEETING:** November 27, Recreation Supervisor held a coaches meeting for Boys Soccer Leagues at 5:30 pm and Girls Basketball Leagues at 6 pm. I discussed the start/end date, schedules and rules of the game.
- **CLOSING CEREMONIES:** November 28, our department held the Closing Ceremonies for Volleyball and Flag Football at PSJA High School Gym. Teams were introduced and players were distributed trophies or medals depending on placing.
- **GIRLS BASKETBALL & BOYS SOCCER:** Volunteer Coaches and Staff have been practicing with teams the last week of November.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- Staff continues to address the maintenance on AC units throughout the city.
- Prepared all electrical for the annual lighting of the Christmas tree.
- Staff has been assisting with the issues at the Library to try and get our workrooms up to par.

UPCOMING EVENTS:

December 3, 2018	Lighting of the Christmas Tree at City Hall
December 8, 2018	Noche De Paz
January 26, 2019	Friendly City 5K

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Hold Second Public Hearing for the Voluntary Annexation of the Proposed Hinojosa Acres Subdivision being a 2.0 acre tract of land out of Lot 7, Block 9, Lot 4, Block 13, and Lot 5, Block 13, John Closner et. al. Subdivision, as per Volume 0, Pages 4-5, H.C. M.R., Hidalgo County, Texas located on South Nebraska Avenue, along the North side of Conway Road.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on November 27, 2018, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The Planning Department is processing a residential subdivision located along the East side of Nebraska Road, in between Moore and of Conway Roads. The proposed subdivision is just outside the city limits within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. The proposed subdivision, Hinojosa Acres, was approved by the City Commission on November 14, 2017.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for a proposed residence. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Accept the Annexation Petition to the City of San Juan in Second Reading as requested.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager



Planning & Zoning Department

VOLUNTARY ANNEXATION SCHEDULE

Subject Property	Hinojosa Acres Subdivision
	Being a 2.00 acre tract of land, being out of Lot 7, Block 9, Lot 4, Block 13 & Lot 5, Block 13, John Closner, Subdivision, as per map recorded in Volume 0, Pages 4-5, Map Records, Hidalgo County, Texas, located, as requested by Homero L. Gutierrez.
Friday, November 9, 2018	Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.
Friday, November 9, 2018	Negotiate written service agreement with property owner and City.
Wednesday, November 14, 2018	First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.
Tuesday, November 27, 2018	City Commission holds public hearing on and accepts petition for Voluntary Annexation.
Wednesday, November 28, 2018	Notice of 2 nd Public Hearing is published in the local newspaper.
Tuesday, December 11, 2018	City Commission holds 2 nd public hearing on Voluntary Annexation.
Tuesday, January 8, 2019	First Reading: City Commission Approves Voluntary Annexation Ordinance.
Tuesday, January 22, 2019	2 nd Reading: City Commission Approves Voluntary Annexation Ordinance.
Wednesday, January 23, 2019	Planning Department distributes to other city departments and outside agencies a copy of new city limits map.

RECEIVED

APR 10 2018

Planning Department

Mayor: San Juanita Sanchez
Mayor Pro-Tem: Armando Garza Jr.
Commissioner: Roberto (Bob) Garza
Commissioner: Luis Ramos
Commissioner: Eddie Suarez
"The Friendly City"

Petition for Annexation

To the Mayor and Board of Commissioners, City of San Juan:

The undersigned inhabitant and qualified voter of the following described property which adjoins the city limits petitions the Board of Commissioners of the City of San Juan to Annex the following tract of land: Being a 2.000 Acre tract of land out of Lot 7, Block 9, Lot 4, Block 13 & Lot 5, Block 13, John Closner ET AL Subdivision, as per Vol. 0, Pg. 45, H.C.M.R. Hidalgo County, Texas.

Edgar A Hinojosa
(Owners Name)

State of Texas §
County of Hidalgo §

Before me, the undersigned authority, on this day personally appeared _____ being duly sworn; deposed and said that he/she is an inhabitant of the property described herein and is a qualified voter.

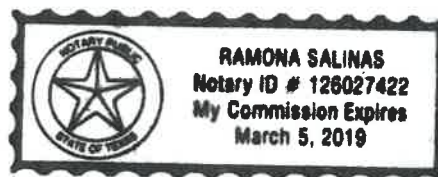
Edgar A Hinojosa Edg. A/H
(Owners Name)

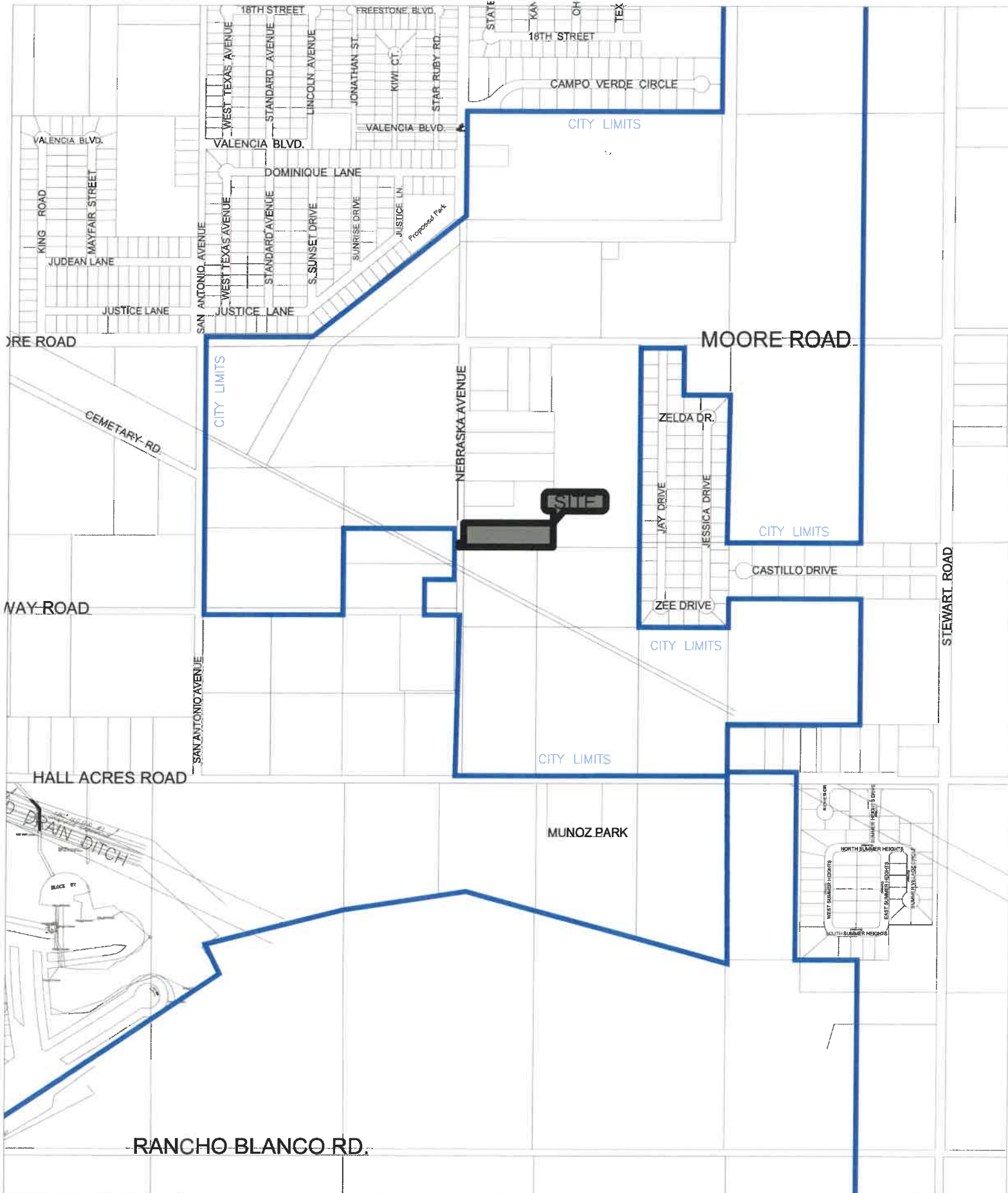
Sworn to and subscribed before me on this 3rd day of October, 2017.

Ramona Salinas
Notary Public, State of Texas

Notary's printed name: Ramona Salinas

My commission expires: 3-5-19





Legend

- CITY LIMITS
- Proposed area

Conduct a Public Hearing and Consider Accepting Petition for the Voluntary Annexation of the Proposed Hinojosa Acres being a 2.0 acre tract of land out of Lot 7, Block 9, Lot 4, Block 13 and Lot 5, Block 13, John Closner et. al. Subdivision, as per Volume 0, Pages 4-5, H.C.M.R. Hidalgo County, Texas located on South Nebraska Avenue, along the North side of Conway Road.



LEGAL NOTICE

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN TO ALL INTERESTED PERSONS, THAT:
The City of San Juan, Texas will conduct a second public hearing on Tuesday, December 11, 2018 at 6:30 p.m. at the San Juan Memorial Library located at 1010 S. Standard Avenue, regarding the following annexation petition:

DESCRIPTION OF ACRES OF LAND

Consider petition for the voluntary annexation of the proposed Hinojosa Acres Subdivision being a 2.0 acre tract of land out of Lot 7, Block 9, Lot 4, Block 13 & Lot 5, Block 13; John Closner et. al. Subdivision, as per volume 0, pages 4-5, H.C.M.R., Hidalgo County, Texas located on South Nebraska Ave. and along the North side of Conway Rd.

The public is invited to attend the public hearing and express support or opposition of this annexation request.

WITNESS MY HAND AND SEAL, this 27th day of November, 2018.

Robert Escobar
Planning Director

(Published in the Advance News Journal on Nov. 28, 2018.)



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Commissioner: Leonardo "Lenny" Sanchez
"The Friendly City"

November 28, 2018

Re: Notice of Annexation of Property

To whom it may concern:

The purpose of this letter is to notify you about a property that is in the process to annex to the City of San Juan. Under state law, the City may annex the area after following certain notice and hearing procedures contained in the Texas Local Government Code.

The City of San Juan will prepare a proposed service plan describing the services the City will provide in the area upon annexation. The City Council will hold the last public hearing to approve the annexation petition on December 11 at 6:30 p.m. at the San Juan Memorial Library.

A map is attached for your review. If you have any questions concerning the annexation process, please do not hesitate to contact me at (956) 223-2220.

Respectfully,

Robert Escobar
Director of Planning

**State Comptroller's Office
Attn: Revenues Account./Tax
Alloc.- LBJ State Office Bldg.
P.O. Box 13528
Austin, TX 78711-3528**

**Jaye Hendricks
FEMA NFIP State Coordinator
800 North Loop 288
Denton, TX 76209**

**Mr. Raul Sesin
Hidalgo County Drainage District #1
902 N. Doolittle Rd.
Edinburg, TX 78542-7470**

**US Bureau of the Census
1201 E. Tenth Street
Jeffersonville, IN 47132**

**Julia Freeman
Southwestern Bell Telephone Company
3 SBC Plaza, Room 1100
Dallas, TX 75202**

**Mr. Lee Jones
AEP Texas
5700 N. Cage Blvd.
Pharr, TX 78577**

**Texas Dep. of Transportation
Planning Division
125 E. 11th Street
Austin, TX 78701-2483**

**Mr. Sonny Hinojosa
Hidalgo County Irrigation District # 2
P.O. Box 6,
San Juan, TX 78589**

**Jesse James Williams
Texas Dept. of Insurance
P.O. Box 149221
Austin, TX 78714-9221**

**Toribio Garza, Jr., P.E.
TxDOT District Engineer
600 W. Interstate 2
Pharr, TX 78577-6535**

**Mr. Sergio Castro
LRGVDC-911 Division
301 W. Railroad
Weslaco, TX 78596**

**Mr. Pablo "Paul" Villarreal
Tax Assessor Collector
P.O. Box 178
Edinburg, TX 78540**

**Yvonne Ramon
Hidalgo County Elections Administrator
P.O. Box 659
Edinburg, TX 78540**

**Mr. Rolando Garza
Hidalgo County Appraisal District
P.O. Box 208
Edinburg, TX 78540-0208**

**Dr. Daniel King
Superintendent
Pharr-San Juan-Alamo ISD
P.O. Box 769
Pharr, TX 78577**

**Arturo Guajardo Jr.
County Clerk
P.O. Box 58
Edinburg, TX 78540**

**Andrew Canon
Hidalgo County MPO
510 S. Pleasantview Dr.
Weslaco, TX 78596**

**Time Warner Cable
2921 S. Expressway 83
Harlingen, TX 78550**

**Community Mitigation Services
Insurance Services Office
8911 N. Capital of Texas Hwy., Ste. 2110
Austin, TX 78759-7200**

**Manager
Magic Valley Electric Coop, Inc.
P.O. Drawer 267
Mercedes, TX 78570**

**Debra Enge
AT&T -Core Installation & Maintenance
4331 Communication Dr.
Dallas, TX 75211**

**Thomas Capp
Texas Gas Service
P.O. Box 531827
Harlingen, TX 78553-1827**

**Mr. T.J. Arredondo
Hidalgo County Planning Department
1304 S. 25th St.
Edinburg, TX 78539**

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE ANNEXATION OF AN 2.00 ACRE TRACT OF LAND OUT OF THE LOT 7, BLOCK 9, LOT 5, BLOCK 13 AND LOT 4, BLOCK 13, JOHN CLOSNER ET AL SUBDIVISION, AS PER VOLUME 0, PAGES 4-5, H.C.M.R. HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2704540, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.028 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the Board of Commissioners in the adoption of this ordinance finds that the petition for annexation has been properly filed under Section 43.028 and that the property to be annexed is one-half mile or less in width and is contiguous to the city limits of San Juan; and

WHEREAS, the Board of Commissioners finds that the petition for annexation has been on file with the City of San Juan for greater than five but less than thirty days in accordance with the provisions of Section 43.028 of the Local Government Code.

WHEREAS, two (2) public hearings were conducted after proper notice on November 27, 2018 as required by State Law.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

SECTION I: The following described land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

A 2.00 ACRE (87,120.00 SQ. FT.) GROSS, 1.79 ACRE (77,972.40 SQ. FT.) NET, TRACT OF LAND, MORE OR LESS, OUT OF LOT 7, BLOCK 9, LOT 5, BLOCK 13 AND LOT 4, BLOCK 13, JOHN CLOSNER SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP OR PLAT THERE OF RECORDED IN VOLUME 0, PAGE 4, MAP RECORDS OF HIDALGO COUNTY, TEXAS, SAID 2.00 ACRES (87,120.00 SQ. FT.) TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUAND AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 7, BLOCK 9, JOHN CLOSNER SUBDIVISION, VOLUME 0, PAGE 4, MAP RECORDS OF HIDALGO COUNTY, ALSO BEING THE SOUTHWEST CORNER OF THIS TRACT OF LAND.

THENCE, NORTH 08°29'0" EAST, WITH THE WEST LINE OF SAID LOT 7, BLOCK 9, ALSO BEING THE CENTERLINE OF SOUTH NEBRASKA AVENUE, A DISTANCE OF 141.31 FEET TO A POINT, FOR THE NORTHWEST CORNER OF THIS TRACT OF LAND.

THENCE, SOUTH 81°31'00" EAST, PARALLEL TO THE NORTH LINE OF SAID LOT 7, BLOCK 9, AT 50.00 FEET PASS A HALF (1/2) INCH IRON ROD SET WITH A PLASTIC CAP STAMPED "SAMES" ON THE EAST RIGHT OF WAY LINE OF SAID SOUTH NEBRASKA AVENUE, AT A TOTAL DISTANCE OF 526.19 FEET TO A HALF (1/2) INCH ROD FOUND, FOR THE NORTHEAST CORNER OF THIS TRACT OF LAND.

THENCE, SOUTH 08°29'00" WEST, PARALLEL TO THE WEST LINE OF SAID LOT 7, BLOCK 9, AT 141.31 FEET PASS THE SOUTH LINE OF SAID LOT 7, BLOCK 9, ALSO BEING THE NORTH LINE OF LOT 5, BLOCK 13, JOHN CLOSNER SUBDIVISION, AT A TOTAL DISTANCE OF 164.37 FEET TO A HALF (1/2) INCH IRON ROD FOUND, FOR THE SOUTHEAST CORNER OF THIS TRACT OF LAND.

THENCE, NORTH 81°31'00" WEST, PARALLEL TO THE SOUTH LINE OF SAID LOT 7, BLOCK 9, AT 104.90 FEET PASS THE WEST LINE OF LOT 5, BLOCK 13, JOHN CLOSNER SUBDIVISION, ALSO BEING THE EAST LINE OF LOT 4, BLOCK 13, JOHN CLOSNER SUBDIVISION, AT 476.19 FEET PASS A HALF (1/2) INCH IRON ROD SET WITH A PLASTIC CAP STAMPED "SAMES" ON THE EAST RIGHT OF WAY LINE OF SAID SOUTH NEBRASKA AVENUE, AT A TOTAL DISTANCE OF 553.54 FEET TO A HALF (1/2) INCH IRON ROD SET WITH A PLASTIC CAP STAMPED "SAMES", FOR THE SOUTHWEST CORNER OF THIS TRACT OF LAND.

THENCE, NORTH 08°29'00" EAST, PARALLEL TO THE WEST LINE OF SAID LOT 7, BLOCK 9, A DISTANCE OF 23.06 FEET TO A HALF (1/2) INCH IRON ROD SET WITH A PLASTIC CAP STAMPED "SAMES", FOR AN EXTERIOR CORNER OF THIS TRACT OF LAND.

THENCE, SOUTH 81°31'00" EAST, PARALLEL TO THE NORTH LINE OF SAID LOT 7, A DISTANCE OF 27.35 FEET TO THE POINT OF BEGINNING, CONTAINING 2.00 ACRES (87,120.00 SQ. FT.) GROSS, 1.79 ACRES (77,972.40) NET, MORE OR LESS.

SECTION II: The service plans for the above tract have not been prepared and have been waived by the property owner of the above referenced property and are not required under the provisions of Sections 43.028 and furthermore, that the annexation procedures heretofore adopted for the City of San Juan of this ordinance and the resolution for the service plan is not required for such subdivision, as the subdivision is being annexed under provisions of Section 43.028 of the Local Government Code.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and

population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-1).

SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 27th day of November, 2018.

PASSED and APPROVED on second reading on the 11th day of December, 2018.

CITY OF SAN JUAN

MARIO GARZA, Mayor

ATTEST:

DIANA CAVAZOS, City Secretary

APPROVED BY:

Palacios, Garza & Thompson, P.C.

City Attorney

SAM Engineering and Surveying



Engineering Firm Reg # 10602 Surveying Firm Reg # 101416-00
200 South 10th Street, Suite 1607, McAllen, Texas 78501 Phone (956) 702-8880 Fax: (956) 702-8883

SUR 16.020
METES AND BOUNDS DESCRIPTION FOR A
2.00 ACRE TRACT OF LOT 7 BLOCK 9, LOT 5, BLOCK 13 LOT 4, BLOCK 13
JOHN CLOSNER SUBDIVISION
SAN JUAN, HIDALGO COUNTY, TEXAS

A 2.00 ACRE (87,120.00 SQ. FT.) GROSS, 1.79 ACRE (77,972.40 SQ. FT.) NET, TRACT OF LAND, MORE OR LESS, OUT OF LOT 7, BLOCK 9, LOT 5, BLOCK 13, LOT 4, BLOCK 13, JOHN CLOSNER SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP OR PLAT THERE OF RECORDED IN VOLUME 0, PAGE 4, MAP RECORDS OF HIDALGO COUNTY, TEXAS, SAID 2.00 ACRES (87,120.00 SQ. FT.) TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

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THENCE, SOUTH 81°31'00" EAST, PARRALEL TO THE NORTH LINE OF SAID LOT 7, A DISTANCE OF 27.35 FEET TO THE POINT OF BEGINNING, CONTAINING 2.00 ACRES (87,120.00 SQ. FT.) GROSS, 1.79 ACRES (77,972.40) NET, MORE OR LESS.

I, SAMUEL D. MALDONADO, CERTIFY THAT THE ABOVE METES AND BOUNDS ARE TRUE AND IS THE RESULT OF AN ACTUAL FIELD SURVEY PERFORMED UNDER MY DIRECTION.


SAMUEL D. MALDONADO DATE 4/13/2016
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6027





BEARINGS SHOWN BASED ON
SISTERHOOD SUBDIVISION PLAT.
SCALE: 1"=30'

13.5 AC TR
JOHN CLOSNER SUBDIVISION
VOL. 0, PG. 4
H.C.M.R.

LEGEND

●	- FND. 1/2" IRON ROD
○	- SET 1/2" IRON ROD W/ PLASTIC CAP STAMPED "SAMES"
⊗	- FND. PK NAIL
⊙	- FD. 60-D NAIL
⌒	- FND. COTTON PICKER SPINDLE
P.O.B.	- POINT OF BEGINNING

LINE TABLE

LINE	BEARING	LENGTH
L1	N08°29'00"E	23.08'
L2	S81°31'00"E	77.35'

SAMES
SAW Engineering & Surveying
200 S. 10th STREET, SUITE 1007 TEL. (864) 702-6880
MOBILE, TEXAS 76801 FAX (864) 702-6885
BRIDGE PLAT NO. 16, 16A-16C

LOT 7 BLOCK 5
JOHN CLOSNER SUBDIVISION
VOL. 0, PG. 4
H.C.M.R.

2.00 ACRES (87,120.00 SQ. FT.) GROSS
1.79 ACRES (77,972.40 SQ. FT.) NET
PART OF LOTS 7, BLOCK 9, LOT 4, BLOCK
13, LOT 5, BLOCK 13
JOHN CLOSNER SUBDIVISION
DEED # 1463382
H.C.M.R.

18.5 AC TR
JOHN CLOSNER SUBDIVISION
VOL. 0, PG. 4
H.C.M.R.

GENERAL NOTES:
ADDRESS: SOUTH NEBRASKA AVENUE
SURVEYED: APRIL 11, 2016
FLOOD ZONE DESIGNATION: B
COMMUNITY-PANEL NUMBER: 480334 0425 C
MAP REVISED: NOVEMBER 16, 1982

**THE FOLLOWING MATTERS AND ALL TERMS OF THE DOCUMENTS CREATING OR OFFERING
EVIDENCE OF THE MATTERS:**

1. THIS SURVEY WAS COMPLETED WITHOUT THE BENEFIT OF AN ABSTRACT OF TITLE. THERE
MAY BE EASEMENTS OR OTHER MATTERS THAT ARE NOT SHOWN.
2. SUBJECT TO THE SUBDIVISION RULES AND REGULATIONS OF THE COUNTY OF HIDALGO
AND/OR ORDINANCES OR GOVERNMENTAL REGULATIONS OF THE CITY IN WHICH THE PROPERTY
MAY BE LOCATED OR HOLDING EXTRA TERRITORIAL JURISDICTION OF SAID PROPERTY.

PLAT SHOWING -
2.00 ACRES (87,120.00 SQ. FT.) GROSS, 1.79 ACRES
(77,972.40 SQ. FT.) NET, OUT OF LOTS 7 BLOCK 9, LOT
4, BLOCK 13, LOT 5, BLOCK 13, JOHN CLOSNER ET AL
SUBDIVISION, PLAT NO. 16, 16A-16C, RECORDED IN
TEXAS AS PER MAP OR PLAT, LIES OF RECORD IN
VOLUME 0, PAGE 4-5, MAP RECORDS OF HIDALGO
COUNTY, TEXAS.

I, SAMUEL DAVID MALDONADO, CERTIFY THAT
THE ABOVE PLAT IS AN ACTUAL SURVEY MADE
ON THE GROUND UNDER MY SUPERVISION AND
THAT THERE ARE NO VISIBLE EASEMENTS OR
ENCROACHMENTS EXCEPT AS SHOWN AND THAT
ALL CORNERS HAVE BEEN LOCATED AS
INDICATED.

SAMUEL DAVID MALDONADO
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6027
DATE 4/13/2016

JDS WITNESS
STUR 16.020

P.O.B.
THE SOUTHWEST CORNER LOT 7, BLOCK 9
JOHN CLOSNER ET AL SUBDIVISION
VOL. 0, PG. 4, M.R.H.C.

LOT 4 BLOCK 9
JOHN CLOSNER SUBDIVISION
VOL. 0, PG. 4
H.C.M.R.

LOT 8 BLOCK 9
JOHN CLOSNER SUBDIVISION
VOL. 0, PG. 4
H.C.M.R.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider Appointment of a Board Member to the City of San Juan Parks and Recreation Board.

STAFF COMMENTS AND RECOMMENDATIONS:

This position is to replace Laura Martinez. Mrs. Martinez since being appointed has only attended one meeting and has since stopped responding to any correspondence.

RECOMMENDATION:

PREPARED BY:

Patrick Willingham,
Director of Parks and
Recreation

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider Authorizing the City Manager to Enter into a Contract Agreement with Texas Police Chiefs Association Foundation in Connection with the Best Practices Standards in Law Enforcement.

STAFF COMMENTS AND RECOMMENDATIONS:

The Texas Police Chiefs Association Best Practices Recognition Program is a voluntary process where police agencies in Texas prove their compliance with 166 Texas Law Enforcement Best Practices.

These Best Practices were carefully developed by Texas Law Enforcement professionals to assist agencies in the efficient and effective delivery of service, the reduction of risk and the protection of individual's rights.

The Texas Police Chiefs Association Best Practices Recognition Program has clearly become the new Gold Standard for Texas Law Enforcement.

RECOMMENDATION:

Authorize the City Manager to enter into an Contract Agreement with Texas Police Chiefs Association To Establish the Best Practice Standards.

PREPARED BY:

Juan Gonzalez, Chief
of Police

APPROVED BY:

Benjamin Arjona, City
Manager



TEXAS POLICE CHIEFS ASSOCIATION

P.O. Box 819
Elgin, Texas 78621

Phone: 512-281-5400 • 1-877-7 POLICE • Fax: 512-281-2240
E-Mail: info@texaspolicechiefs.org • Web Page: www.texaspolicechiefs.org

Chief James McLaughlin, Jr. (Ret.)
GENERAL COUNSEL -
EXECUTIVE DIRECTOR

ELECTED OFFICERS 2018-2019

PRESIDENT:

CHIEF TODD HUNTER
Kilgore Police Department

1st VICE PRESIDENT:

CHIEF GENE ELLIS
Belton Police Department

2nd VICE PRESIDENT:

CHIEF STAN STANDRIDGE
Abilene Police Department

SECRETARY:

CHIEF SCOTT RUBIN
Fair Oaks Ranch Police Department

SERGEANT AT ARMS:

CHIEF JIMMY PERDUE
North Richland Hills Police Department

T.M.L. BOARD DIRECTOR

CHIEF BRIAN FRIEDA
Sweetwater Police Department

IMMEDIATE PAST PRESIDENT:

CHIEF ROBERT J. BURBY (RET.)
Texas City Police Department

AFFILIATES:

ALAMO AREA POLICE
CHIEFS ASSOCIATION

CENTRAL TEXAS AREA
CHIEFS OF POLICE AND
SHERIFF'S ASSOCIATION, INC.

COUNCIL OF TEXAS A&M
UNIVERSITY SYSTEM LAW
ENFORCEMENT
ADMINISTRATORS

EAST CENTRAL TEXAS
POLICE CHIEFS ASSOCIATION

EAST TEXAS POLICE CHIEFS
ASSOCIATION

HIGH PLAINS POLICE CHIEFS
ASSOCIATION

HOUSTON AREA POLICE
CHIEFS ASSOCIATION

NORTH TEXAS POLICE CHIEFS
ASSOCIATION

RIO GRANDE VALLEY BORDER
CHIEFS COALITION

SOUTHEAST TEXAS POLICE
CHIEFS ASSOCIATION

SOUTH PLAINS POLICE CHIEFS
ASSOCIATION

TEXAS ASSOCIATION OF
COLLEGE AND UNIVERSITY
POLICE ADMINISTRATORS

November 9, 2018

Chief Juan Gonzalez
San Juan Police Department
301 E. Ridge
San Juan, TRX 78589

Dear Chief Gonzalez:

Please find enclosed a contract for the Texas Police Chiefs Association Foundation Recognition Program. Please sign as the Chief of your department and obtain the appropriate signature of either your mayor or city manager as well. Return the original to us and retain a copy for your records.

Also please include the appropriate fee based on the number of sworn officers as indicated in the contract. This is an annual fee.

We appreciate your involvement in the Program and your dedication to improving the professionalism of law enforcement in Texas. If you have any questions, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "James".

James McLaughlin, Jr.

Enclosure

Texas Police Chiefs Association Foundation

RECOGNITION AGREEMENT

This Agreement is entered into between San Juan Police Department, a duly constituted Texas Law Enforcement Agency (hereafter referred to as the “Applicant”) and the Texas Police Chiefs Association Foundation (hereafter referred to as “TPCAF”).

WITNESSETH

The Applicant and TPCAF, for and in consideration of the mutual covenants set forth in this Agreement and the compensation to be paid TPCAF by the Applicant herein specified, covenant and agree to be bound by the provisions, terms, and covenants contained herein. Therefore, each party covenants and agrees as follows:

1. PURPOSE OF THIS AGREEMENT:

1.1 The purpose of this Agreement is to establish the relationships between, and set the responsibilities of, the parties to this Agreement (a) by assessing the Applicant’s compliance with the “Best Practices” established by TPCAF in order for TPCAF to determine if the Applicant is eligible for Recognition Status; and (b) by maintaining compliance with those “Best Practices” by which they were recognized until the agency obtains recognized status again.

1.2 Unless specifically stated otherwise, all terms and conditions stated in this Agreement apply to initial recognition and any subsequent recognition. The Applicant is responsible for complying with all terms and conditions of this Agreement during the recognition process.

2. DEFINITIONS:

The following definitions apply to terms used in this Agreement:

2.1 Recognition Committee: A committee appointed and empowered by TPCAF to develop, revise and interpret recognition “Best Practices” standards, as well as grant or deny recognition to Applicants.

2.2 Recognized Status: Certification from TPCAF that the Applicant is in compliance with all applicable “Best Practices.”

2.3 Assessors: Individuals appointed by Recognition Committee, who will assist the Applicant in the Recognition process and review the Applicant’s compliance with all “Best Practices,” observe the Applicant’s operations, and report their findings to the Recognition Committee.

2.4 “Best Practices”: A list and description of Texas law enforcement practices and or policies that TPCAF determined to represent “Best Practices” for agencies to comply with.

3. APPLICANT RESPONSIBILITIES:

The Applicant agrees to:

3.1 Provide all information, using its best and honest judgment in good faith, requested by TPCAF;

3.2 Provide all documents, files, records, and other data as required by TPCAF so far as the same may be provided in accordance with laws, regulations and ordinances of the State of Texas and of Applicant; Applicant's agreement in this section 3.2 to provide such documents, files, records, and other data and Applicant's agreement in section 3.1 to provide such information is not an agreement to provide any information that would be confidential under the Texas Public Information Act or protectable under the Texas Public Information Act without full compliance with the terms of the Texas Public Information Act;

3.3 Conduct a self-assessment as to the degree of compliance with "Best Practices" that pertain to Applicant functions and provide full and accurate results thereof to TPCAF;

3.4 Provide one or more persons to assist TPCAF's representatives, hereafter referred to as the "Assessors", in making the necessary inquiries and assessments of Applicant information relative to compliance with the "Best Practices," provide access to files and records, and provide necessary facilities that are requested by the Assessors; and

3.5 Respond to all recognition-related communications from TPCAF within ten (10) business days from receipt thereof.

3.6 The head of the law enforcement agency covered by this Agreement must be an active member in good standing of the Texas Police Chiefs Association at the time of application and maintain that membership for the duration of the Agreement.

4. TPCAF'S RESPONSIBILITIES:

TPCAF agrees to:

4.1 Provide necessary documentation, forms and instructions regarding the recognition process;

4.2 Provide Assessors for the purpose of conducting an on-site assessment as to the Applicant's compliance with applicable "Best Practices" and provide an Assessor to assist the Applicant with the recognition process;

4.3 Promptly analyze all compliance data and advise the Applicant of (a) any need for additional information, and (b) the results of the on-site assessment;

4.4 Assess all compliance data against the "Best Practices" and certify the Applicant as Recognized if the applicable "Best Practices" are met and compliance is accepted by the Recognition Committee;

4.5 If the Applicant is recognized, provide suitable indicators of recognition as determined by TPCAF.

4.6 Following a review of compliance with the applicable "Best Practices," if the Applicant is not recognized by TPCAF at the time of review, the Applicant will be notified with the reasons for such determination within thirty (30) days.

5. TIME PERIOD COVERED BY THIS AGREEMENT:

5.1 This Agreement shall take effect when the Agreement is properly executed by the Applicant and TPCAF's authorized representative sign the Agreement.

5.2 The terms and covenants of this Agreement shall terminate in the following circumstances:

- (a) Failure to achieve recognition within twenty-four (24) months of TPCAF's acceptance of this Agreement except as provided in Section 5.3; or
- (b) Upon written notice by the Applicant that the Applicant intends to withdraw from the recognition process; or
- (c) Upon termination pursuant to Section 6.2 hereof; or
- (d) Upon notification pursuant to Section 15, that the Applicant cannot maintain compliance with applicable "Best Practices" set forth by TPCAF; or
- (e) Upon failure of the Applicant to pay all fees and costs required by this Agreement relating to the Applicant's recognition within the time mandated, except that the Agreement may be extended pursuant to Section 5.3; or
- (f) Expiration or revocation of the Applicant's Recognized Status.

5.3 The Applicant may submit a written request to TPCAF to extend this Agreement in order to comply with the applicable "Best Practices" for recognition. The Recognition Committee, in its discretion, may grant an extension.

5.4 The initial Recognition period shall be for forty-eight (48) months from the date the Applicant is approved for Recognition.

5.5 Re-recognition: The Applicant must execute a Re-recognition Agreement at least twelve (12) months prior to the expiration of their Recognized Status. The terms and conditions of re-recognition shall be as agreed upon in the Re-recognition Agreement. Failure to timely execute a Re-recognition Agreement with TPCAF may result in the lapse of the Applicant's Recognized Status.

6. MODIFICATIONS:

6.1 Applicant shall not make any modifications to this Agreement except in writing, signed and agreed to by both parties, and executed with the same formalities as this document.

6.2 The Applicant recognizes and acknowledges that it may be necessary for TPCAF to make reasonable modifications and amendments to the Agreement and other related documents, including but not limited to the recognition "Best Practices" and procedures thereto. Applicant shall be notified of such modifications and/or amendments in writing. In the event the Applicant refuses or is unable to comply with any modifications or amendments, TPCAF reserves the right to terminate this Agreement after due consideration thereof by giving written notice as required by Section 17. Applicant will be given reasonable opportunity to justify Applicant's inability to adopt any or all modifications or amendments prior to TPCAF terminating this agreement.

6.3 Applicant must utilize the most current edition of the TPCAF "Best Practices" Manual at the time of signing this Agreement.

7. TIME AND MANNER OF PAYMENT:

7.1 The Applicant must remit the first year's fee, as shown in 7.1(a), within thirty (30) days of being notified in writing of the acceptance by TPCAF of the Agreement. Annual fees are due on the anniversary date of the Agreement. The amount due is based on the number of sworn

personnel in the Applicant's agency. These fees may be changed by TPCAF after written notification to all Applicants, Recognized and Re-Recognized agencies. This fee is not refundable. Applicant understands and agrees that payment of any fee or expenses does not insure in any way or manner that Applicant will become or remain a Recognized agency.

7.1(a) Annual Fee Schedule:

Number of Sworn Personnel:

1-10	\$ 350.00
11-25	\$ 500.00
26-50	\$1,200.00
51-100	\$1,600.00
101-200	\$2,000.00
201 or more	\$2,400.00

7.2 Applicant agrees to pay for reasonable costs incurred by TPCAF for on-site assessment. This includes travel, lodging, meals and any other necessary incidentals to the on-site assessment.

8. NEWS RELEASES:

8.1 TPCAF shall have the right to identify the Applicant in a news release and any publicity program that TPCAF deems appropriate after the Applicant's on-site review has been completed and the Applicant has obtained Recognized status.

8.2 The Applicant shall provide TPCAF with a copy of all its news releases or publicity material concerning its recognition activities.

9. TPCAF AS AN INDEPENDENT CONTRACTOR:

In all matters pertaining to this Agreement, TPCAF shall be acting as an independent contractor and neither TPCAF nor any officer, employee or agent of TPCAF will be deemed an employee of the Applicant. The selection and designation of the personnel of TPCAF, as it relates to performance of its responsibilities under this Agreement, shall be made by TPCAF.

10. INDEMNIFICATION:

To the extent allowed by Texas law, the Applicant shall indemnify and hold harmless TPCAF, its officers, Evaluators, Assessors, Facilitators, employees, volunteers and agents from any and all liability, loss or damage, including costs of defense and reasonable attorney's fees, which may be suffered or incurred as a result of claims, demands, suits or actions arising out of or relating to the performance of either party under this Agreement or by the adoption or use by Applicant of "Best Practices." This indemnification shall not apply to any claims based on TPCAF's intentional wrongdoing or gross negligence in its performance under this Agreement.

11. INTEGRATION:

This instrument embodies the whole Agreement of the parties. The parties warrant that there are no promises, terms, conditions, or obligations other than those contained herein. This Agreement shall supersede all previous communications, representations, or agreements, either oral or written, between the parties hereto.

12. SEVERABILITY:

If any provision of this Agreement or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Agreement and the application of such provisions to persons or circumstances other than those to which it is held invalid, shall not be affected thereby.

13. WARRANTY NOT INTENDED OR IMPLIED:

It is understood that TPCAF's award of recognition does not constitute a warranty, expressed or implied, of total or continued compliance by the Applicant with all applicable "Best Practices" and further, that it is not a substitute for the Applicant's ongoing and in depth monitoring and evaluation of its activities and quality of its services.

14. APPLICABLE LAW:

This agreement shall be governed and construed in accordance with the laws of the State of Texas.

15. MAINTAINING THE APPLICANT'S RECOGNIZED STATUS:

15.1 If the Applicant is awarded Recognized Status by TPCAF, the Applicant agrees to remain in compliance with those "Best Practices" under which recognition is awarded. After an award of recognition, the Applicant agrees to (a) file an annual report that certifies its continuing compliance on a form approved by TPCAF and (b) promptly notify TPCAF when it cannot or chooses not to maintain compliance with "Best Practices" under which it was recognized.

15.2 If TPCAF has determined that reasonable grounds exist to believe that an agency is not in compliance with the applicable "Best Practices" under which recognition was awarded, TPCAF may require an on-site review (full or partial) at any time during the Applicant's recognition period at the Applicant's expense. TPCAF may revoke recognized status if the review indicates that the Applicant is not in compliance with the "Best Practices" under which it was recognized or may take such other action as TPCAF deems appropriate.

15.3 If an Agency does not apply for Re-Recognition or a Recognized or Re-Recognized Agency notifies TPCAF in writing that they no longer will participate in "Best Practices" or Agreement is terminated under 6.2 or Recognized Status is revoked under 15.2 or the Agency has not paid the required fees in a timely manner the Agency shall remove all signs, symbols, designations or any other indicia of being a Recognized or Re-Recognized agency within thirty (30) days of the end of the Recognized or Re-Recognized Status period or when notified in writing of status being revoked or terminated.

16. WAIVER:

Any waiver by TPCAF of any breach of this Agreement by the Applicant shall relate only to that particular breach and shall not amount to a general waiver.

17. NOTICE:

Any notice between the parties shall be in writing to the addresses as specified in this Agreement or to such other address as either party may specify in writing in accordance with this section. Notice, with respect to the terms and conditions of this Agreement, to be effective, shall be by registered, certified or express mail.

18. HEADINGS:

The headings of this Agreement shall not be deemed part of it and shall not in any way affect its construction.

19. CONSENT TO BE BOUND:

19.1 The Applicant has read and agrees to and accepts the conditions set forth by TPCAF and its recognition process.

19.2 This Agreement has been approved by all necessary Applicant action and the persons signing on behalf of the Applicant certifies they are duly authorized to sign and bind the Applicant to all terms and conditions. The Head of the Agency making application and the Official Head of the governmental entity responsible for the Agency must sign the Application.

IN WITNESS WHEREOF, the Applicant has caused this Agreement to be executed on the _____ day of _____, 20____.

ON BEHALF OF THE GOVERNMENTAL ENTITY:

Signature

Name (typed/printed)

Title

ON BEHALF OF THE AGENCY

Signature

Name (typed/printed)

Title

Name of Agency

Address

City, State, Zip

On Behalf of TPCAF:

DATE: _____

BY: _____

James McLaughlin, Jr.
TPCAF General Counsel and Executive Director
Texas Police Chiefs Association Foundation
P.O. Box 1030
Elgin, Texas 78621

Revised 11-17-10

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider and approve Renewal of Interlocal Cooperation Agreement between the City of San Juan and the County of Hidalgo.

STAFF COMMENTS AND RECOMMENDATIONS:

RECOMMENDATION:

PREPARED BY:

Mary Enriquez, Court
Administrator

APPROVED BY:

Benjamin Arjona, City
Manager



PABLO (PAUL) VILLARREAL, JR., PCC

Tax Assessor-Collector

PO BOX 2099
2804 S. BUS. HWY 281
EDINBURG, TX 78540
(956)318-2158

CERTIFIED MAIL No. 7017 1450 0001 6348 0876
City of San Juan
Attn: Mayor Mario Garza
709 S Nebraska St
San Juan, TX 78589

November 27, 2018

Dear Mayor Mario Garza,

RE: Notification of the Renewal for Interlocal Cooperation Agreement between the City of San Juan, Texas and the County of Hidalgo, Texas

I am writing on behalf of the Hidalgo County Tax Office in regards to the Interlocal Agreement that was entered on December 6th 2016, between the County and the City of San Juan, regarding the City's participation in the Hidalgo County Scofflaw Program. The agreement was drafted with a one year term and an automatic one-year renewal, which will expire on December 6th 2018. As such, please be advised that as of the date of expiration, the County will no longer deny vehicle registrations on behalf of the City of San Juan until the contract is renewed.

The Hidalgo County Scofflaw Program has helped the City of San Juan collect approximately \$293,003.64 in outstanding traffic citation monies. We encourage the City of San Juan to continue to use the program as a tool to collect outstanding revenue. The Hidalgo County Tax Office stands ready to continue assisting the City of San Juan through this program and respectfully extends an invitation to renew its contract with the County for this service.

For your convenience, a sample resolution and agreement are attached for your review. Should the City of San Juan decide to continue contracting with the County for Scofflaw Program services, we ask that the contract be placed on the City Council's agenda for consideration. Should it be approved, please provide the agreement and related items back to the County for consideration. Please contact me with any questions or concerns regarding this matter and I look forward to our continued relationship with the City of San Juan.

Thanks,

Santos Castilleja III

Hidalgo County Motor Vehicle Manager

PV:EM:SC:CS

CC: CERTIFIED MAIL No. 7017 1450 0001 6348 0883

City of San Juan-Municipal Court
Attn: Judge Rick Perez
2301 N. Raul Longoria Rd
San Juan, TX 78589

CC: San Juan City Secretary, Diana Cavazos

Cc: Pablo (Paul) Villarreal Jr. PCC, Hidalgo County Tax Collector

Cc: Eva Mireles, Hidalgo County Tax office, Chief of Operations

Cc: Claudia Salinas, Hidalgo County, Scofflaw Compliance Specialist

Tax Office Sub-Stations

1429 S Tower Rd Alamo, TX 78516 (956)784-8688 Fax(956)784-3539	1902 Joe Stephen Ste. 201 Weslaco, TX 78596 (956)973-7825 Fax(956)973-7829	509 E Earling Rd San Juan, TX 78589 (956)283-1645 Fax(956)283-1855	722 N. Breyfogle Rd Ste. 104 Mission, TX 78574 (956)581-8898 Fax(956)580-7425	300 W. Hall Acres Rd Ste. C Pharr, TX 78577 (956)784-3555 Fax(956)784-3556	708 Edinburg Ave Ste. B Elsa, TX 78543 (956)292-7622
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STATE OF TEXAS §

COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE CITY OF SAN JUAN, TEXAS
AND THE COUNTY OF HIDALGO, TEXAS**

This Agreement made and entered into this _____ day of _____, 20____, by and between the **County of Hidalgo, Texas**, hereinafter referred to as "County", with the agreement, consent, and participation of the Hidalgo County Tax Assessor-Collector, hereinafter referred to as the "County or County Tax Assessor-Collector", and the **City of San Juan, Texas**, hereinafter referred to as "City", under the authority and in accordance with the Inter-local Cooperation Act, as set out in Chapter 791 of the Texas Government Code, and as authorized by Texas Transportation Code Chapter 702.

WITNESSETH:

WHEREAS, Texas Government Code Chapter 791 authorizes local governments of the State of Texas to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

WHEREAS, County and City are local governments as defined in Texas Government Code Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, Texas Transportation Code Section 702.003(a) allows a county tax assessor-collector to refuse to register a motor vehicle if the tax assessor-collector receives, under a contract, information from a municipality that the owner of the vehicle has an outstanding warrant from that municipality for failure to appear or failure to pay a fine on a complaint that involves the violation of a traffic law as defined by Texas Transportation Code Section 702.001(3).

WHEREAS, Texas Transportation Code Section 702.003(b) allows a municipality to contract with a county in which the municipality is located to provide information to the county tax assessor-collector to make a determination on whether a vehicle owner has outstanding warrants as set out above and deny vehicle registration to certain person; and

WHEREAS, such a consolidated effort in the effectuation of Texas Transportation Code Chapter 702, is in each party's best interest and that of the public and that this agreement will increase the effective and efficient functioning of each party; and

WHEREAS, County and City specify that each party paying for the performance of said functions of government shall make those payments from current funds available to the paying party;

NOW, THEREFORE, this agreement is hereby made and entered into by County and City for the mutual consideration stated herein:

1. PURPOSE OF AGREEMENT

The purpose of this Agreement is to state the terms and conditions under which the County Tax Assessor-Collector may refuse to register certain motor vehicles when the County Tax Assessor-Collector receives information from City that the owner of the vehicle has an outstanding warrant for failure to appear or failure to pay a fine on a complaint that involves a violation of a traffic law as defined by Texas Transportation Code Section 702.001(3).

2. DUTIES OF THE CITY

- 2.1 City shall contract with County to enable the County Tax Assessor-Collector to identify flagged vehicle owners that have an outstanding warrant from City for failure to appear or failure to pay a fine on a complaint that involves the violation of a traffic law as defined by Texas Transportation Code Section 702.001(3). City shall provide the County with a detailed listing, in the County requested format, of flagged vehicle owners and subsequently cleared vehicle owners in order to effectuate the purpose of this agreement. This shall enable the County Tax Assessor-Collector to determine whether a vehicle owner should be denied registration or re-registration. City shall in all instances ensure that all provisions of the Act are adhered to as well as all other applicable laws of the State of Texas.
- 2.2 City shall provide the County Tax Assessor-Collector with a signed and stamped Scofflaw Denial / Release Form issued from the County office or the online Scofflaw system and a Payment Receipt, if applicable, when a traffic law matter is cleared regarding a person:
 - 2.2.1 Against whom a judgment has been entered and who has paid the municipal court the full amount of the fine and court costs; or
 - 2.2.2 Who has perfected an appeal of the case for which the arrest warrant was issued; or
 - 2.2.3 Whose charge for which the arrest warrant was issued has been dismissed.
- 2.3 Upon receiving a Scofflaw Denial / Release Form as indicated above and a Payment Receipt, if applicable, the County Tax Assessor-Collector may not refuse to register the motor vehicle.
- 2.4 City shall provide to County a telephone number or the location of an office where individual inquiries and complaints can be made regarding

denial of registration by the County Tax Assessor-Collector due to outstanding City warrants, as well as to explain the procedures necessary to resolve the outstanding warrants in order to obtain valid registration.

- 2.5 City shall conduct a publicity campaign to explain when registration will be denied and procedures necessary to obtain valid registrations.
- 2.6 City shall identify, by name, address, and telephone number, an individual or individuals who shall have authority on behalf of the City to coordinate, direct and supervise this Agreement.
- 2.7 City shall be liable for any damages that arise out of any registration denials of any vehicles that were flagged or should have been flagged.
- 2.8 City shall require all peace officers authorized to issue citations in City to provide written warning to each person to whom the officer issues a citation for a violation of a traffic law as defined by Texas Transportation Code Section 702.001(3).
- 2.9 The warning must state that if the person fails to appear in court as provided by law for the prosecution of the offense or fails to pay a fine for the violation, the person may not be permitted to register a motor vehicle in this state. The warning may be printed on the citation.
- 2.10 Should City desire to allow vehicle owners to pay outstanding fine(s) online through the County's contracted internet payment services vendor, then City will execute any and all documents necessary to effectuate said service.
- 2.11 City shall obtain and maintain any and all software and technological resources necessary to effectuate Scofflaw services.

3. DUTIES OF THE COUNTY TAX ASSESSOR-COLLECTOR

- 3.1 The County Tax Assessor-Collector shall:
 - 3.1.1 Refuse to register or reregister all motor vehicles which City has flagged with the County and identified in accordance with Texas Transportation Code Chapter 702.
- 3.2 County shall provide a form to distribute to flagged motor vehicle owners necessary to accomplish the purposes of this Agreement. The instructions shall include the following: steps necessary to resolve outstanding traffic violations and information on obtaining a vehicle registration; Municipal Court addresses; and contact information of an individual should a flagged motor vehicle owner wish to enter a complaint about a registration denial.

- 3.3 The County Tax Assessor-Collector shall register or re-register a motor vehicle upon receiving a Scofflaw Denial / Release Form and a Payment Receipt, if applicable, from City that the motor vehicle owner's traffic law matter is cleared pursuant to Section 2.2 above.
- 3.4 The County Tax Assessor-Collector shall at any time have the sole authority and prerogative to register or re-register a motor vehicle where there has been a valid transfer of title.

4. CONSIDERATION AND PAYMENT

- 4.1 The County Tax Assessor-Collector shall present an itemized invoice to City within 10 days after the end of each month during the term of this Agreement providing case number/citation number, date rejected and amount due of each motor vehicle owner for which the County tax Assessor-collector refused vehicle registration or re-registration. County shall be compensated as allowed by Texas Transportation Code Section 702.003(e-1) and according to 4.2 below. City's payment shall be due thirty (30) days from the receipt of the invoice.
- 4.2 City shall assess a \$20.00 fee as allowed by Texas Transportation Code Section 702.003(e-1) on a person who has an outstanding warrant from City for failure to appear or failure to pay a fine on a complaint that involves the violation of a traffic law as defined by Texas Transportation Code Section 702.001(3). The fee shall be assessed as the vehicle owner is flagged by City. The fee shall be collected by City and reimbursed to the County Tax Assessor-Collector for its expenses for providing services under this Agreement.
- 4.3 In the event the County denies registration and the City subsequently dismisses the charges entirely, or otherwise no collection is made, City shall not be required to pay County for the registration denial.
- 4.4 City shall pay to the County the amount of Section 702.003(e-1) fees that were collected and invoiced by County.
- 4.5 City shall, on a monthly basis, provide County a report reconciling the \$20.00 Section 702.003(e-1) fees paid to County in the preceding months for each citation settled by City during the same time period. The report submission shall include payment of any additional amounts owed to County pursuant to 4.2 above.

5. TERM AND TERMINATION

This Agreement shall be effective as of the date of execution first written above, and shall supersede any other prior Agreements. Any Agreement entered into after the expiration of a prior Agreement for the same service, shall be effective as of the first day after the expiration of the prior Agreement. The term of this Agreement shall be for three (3) year(s) and this Agreement shall automatically renew for two (2) additional one year terms upon the same terms and conditions described herein. Either party may terminate this Agreement with or without cause upon sixty (60) days written notice to the other.

6. NOTICE

Official notice shall be by written notice and delivery to all of the parties to this Agreement. Delivery shall be by fax or deposit in the United States Postal Service, first class, return receipt requested to:

If to County: County of Hidalgo, Texas
Attn: Ramon Garcia, County Judge
302 W. University Dr.
Edinburg, TX 78539

With Copy to: County Tax Assessor-Collector
Attn: Pablo (Paul) Villarreal, Jr.
2804 US Hwy 281
Edinburg, TX 78539

If to City of San Juan: City of San Juan
Attn: Mario Garza, Mayor
709 S. Nebraska St
San Juan, TX 78589

With Copy to: San Juan Municipal Court
Attn: Rick Perez, Presiding Judge
2301 N. Raul Longoria Rd
San Juan, TX 78589

7. INDEMNIFICATION

To the extent allowed by law, County and City agree that both County and City shall each be responsible for their own negligent acts or omissions or other tortuous conduct in the course of performance of this Agreement, without waiving any sovereign or governmental immunity available to either County or City under Texas law and without waiving any available defenses under Texas law. Nothing in this paragraph shall be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities.

8. FISCAL FUNDING

Notwithstanding anything to the contrary herein, this Agreement is expressly contingent upon the availability of county funding for each item and obligation contained herein. City shall have no right of action against the County in regards to this Agreement, specifically including any funding by County of this Agreement in the event that the County is unable to fulfill its obligations under this Agreement as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this Agreement or failure of any funding party to budget or authorize funding for this during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, the County, at its sole discretion, may provide funds from a separate source or terminate this Agreement. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791 of the Texas Government Code.

Notwithstanding anything to the contrary herein, this Agreement is expressly contingent upon the availability of City funding for each item and obligation contained herein. County shall have no right of action against City in regards to this Agreement, specifically including any funding by City of this Agreement in the event that City is unable to fulfill its obligations under this Agreement as a result of the lack of sufficient funding for any item or obligation from any source utilized to fund this or failure of any funding party to budget or authorize funding for this Agreement during the current or future fiscal years. In the event of insufficient funding, or if funds become unavailable in whole or part, City, at its sole discretion, may provide funds from a separate source or terminate this Agreement. In the event that payments or expenditures are made, they shall be made from current funds as required by Chapter 791 of the Texas Government Code.

9. VENUE

Venue to enforce this Agreement shall lie exclusively in Hidalgo County, Texas, and it will be subject to the laws of the State of Texas.

10. NONDISCRIMINATION

Parties to this Agreement shall not discriminate on the basis of race, color, national origin, sex, religion, age, disability, sexual orientation, or any other protected class under law.

11. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties hereto and may not be modified except by an instrument in writing executed by the parties hereto as herein provided or as necessary to comply with changes in applicable law.

12. SEVERABILITY

If any provision of this Agreement shall be held invalid, void or unenforceable,

the remaining provisions hereof shall not be affected or impaired, and such remaining provisions shall remain in full force and effect.

13. DEFAULT/WAIVER/MITIGATION

It is not a waiver of default if the non-defaulting party fails to declare immediately a default or delays in taking any action. Pursuit of any remedies set forth in this Agreement does not preclude pursuit of other remedies in this Agreement or provided by law.

14. FEDERAL OR STATE OF TEXAS FUNDING

In the event that any work or part thereof is funded by State of Texas or U.S. Government funding and any statute, rule, regulation, grant, contract provision or other State of Texas or U.S. Government law, rule, regulation or other provision imposes additional or greater requirement(s) than stated herein, City agrees to timely comply therewith without additional cost or expense to County.

15. HEADINGS

The titles which are used following the number of each paragraph are only for convenience in locating various provisions of this Agreement and shall not be deemed to affect the interpretation or construction of such provision.

16. NUMBER AND GENDER

Words of any gender used in this Agreement shall be held and construed to include any other gender; and words in the singular shall include the plural and vice versa, unless the text clearly requires otherwise.

17. COUNTERPARTS

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

18. REMEDIES

This Agreement shall not be considered as specifying the exclusive remedy for any Agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

19. ADDITIONAL DOCUMENTS

The parties hereto covenant and agree that they will execute each such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this contract/agreement.

THE GOVERNING BODY, by resolution or ordinance, dated _____, has authorized the Local Government to obtain the services as outlined above.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year discussed in section five (5) above.

CITY OF SAN JUAN

Mario Garza, Mayor

ATTEST:

Diana Cavazos, City Secretary

HIDALGO COUNTY

Ramon Garcia, County Judge

**HIDALGO COUNTY TAX
ASSESSOR-COLLECTOR**

Pablo (Paul) Villarreal, Jr. PCC

ATTEST:

Arturo Guajardo, Jr., County Clerk

APPROVED AS TO FORM:

Office of Criminal District Attorney

By: _____
Robert Viña III
Assistant District Attorney

RESOLUTION

RESOLUTION AUTHORIZING THE CITY OF _____ TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE COUNTY OF HIDALGO AND ALL NECESSARY COUNTY DEPARTMENTS FOR IMPLEMENTATION AND ENFORCEMENT OF PROGRAM RELATED TO IDENTIFYING AND FLAGGING VEHICLE OWNERS WHO HAVE OUTSTANDING WARRANT FROM CITY FOR FAILURE TO APPEAR OR FAILURE TO PAY FINE ON A COMPLAINT THAT INVOLVES THE VIOLATION OF TRAFFIC LAW; AUTHORITY TO APPROVE ADMINISTRATIVE FEES; AUTHORITY AND APPROVAL OF ESCROW FUNDS; SAVINGS CLAUSE; SEVERABILITY CLAUSE; EFFECTIVE DATE

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF _____, THAT:

SECTION 1: AUTHORIZATION TO EXECUTE INTERLOCAL AGREEMENT.

- A. The City hereby authorizes appropriate personnel including but not limited to the Mayor and other authorized presiding officers, City Manager, _____ Board of Commissioners, and Municipal Court Judge, to contract with the County of Hidalgo and all necessary county departments and divisions for the implementation and enforcement of programs resulting in the flagging of vehicle owners who have outstanding warrant or warrants from the city for failure to appear or failure to pay a fine on a complaint that involves the violation of traffic law.
- B. The City also hereby authorizes the imposition of an additional administrative fee to be collected, in addition to any delinquencies, by violators to be used for the implementation and in furtherance of this program. The City authorizes the payment of fees not to exceed \$20.00 per case to the County of Hidalgo and/or the Hidalgo County Tax Assessor for its participation and cooperation in the program in the effort to assist the City of _____ in recovering delinquent fines, fees and other court costs.
- C. The City of _____ further authorizes the payment of escrow funds to the appropriate agencies. The payment of escrow funds may be periodic and continuous throughout the effective date on the agreements.

SECTION 2: SAVINGS CLAUSE

Except as hereby resolved, any other directives or actions of the City of _____, not in conflict with this Resolution, shall remain in full force and effect, unimpaired hereby.

SECTION 3: SEVERABILITY CLAUSE

The invalidity of any section, clause, sentence or provision of this Resolution shall not affect the validity of any other part thereof. The effects of this Resolution shall at all times be in compliance with the state, federal, and other guidelines as directed.

SECTION 4: EFFECTIVE DATE

This Resolution shall take effect immediately upon passage by the members of the Board of Commissioners of the City of _____.

PASSED AND APPROVED BY THE BOARD OF CITY OF COMMISSIONERS OF _____, TEXAS on this the _____ day of _____, 2018.

CITY OF _____

John Doe, Mayor

ATTEST:

Jane Doe, City Secretary

Hamer Enterprises®

INTERNET PROCESSING PROFESSIONAL SERVICES AGREEMENT

HECORP, INC DBA HAMER ENTERPRISES (HE) whose principal office is located at 4200-A N. Bicentennial Drive, McAllen, Texas, 78504 and **City of San Juan,(CLIENT)** at 709 S. Nebraska, San Juan, TX 78589, a recipient of HE Internet Processing Professional Services agree as follows:

WITNESSETH:

WHEREAS, the CLIENT has a need for Internet Processing Professional Services.

NOW THEREFORE, in consideration of the premises and mutual promises and covenants herein contained, the parties hereto agree as follows:

1. Agreement:

The Agreement consists of:

This document and

EXHIBITS A through C, attached hereto.

2. CONSIDERATION:

While the CLIENT will not be responsible for any cash consideration to HE for the SERVICES as per EXHIBIT A, the CLIENT's customers who choose to benefit from the SERVICES used in will pay HE and HE will be responsible for collecting a service fee that is clearly defined to the CLIENT's customers by HE prior to using the SERVICES on a transaction basis per each department who opt to use the SERVICES as per EXHIBIT C. Because banks and credit card processing firms costs and fee structures to HE routinely change, HE's current service fee schedule is subject to change at any time and HE will be allowed to modify the fee schedule at HE's discretion under this Agreement. If the CLIENT allows access to the CLIENT's merchant account and CLIENT's customer performs a transaction using the SERVICES that results in a charge back or returned item to HE, HE will reverse the transaction made to the CLIENT's specified bank account and provide the CLIENT with the appropriate reporting to identify the charge back or returned item. Unless specifically stated to the contrary elsewhere within this Agreement, the CLIENT agrees that nothing said or implied within this Agreement shall provide the CLIENT with any ownership or a continuous, uninterrupted right-to-use license of HE products or services during this Agreement or after the termination of this Agreement by either party.

3. EXTENSION OF TIME:

HE shall not be liable under this Agreement for any loss or damage to the CLIENT due to delay in delivery or other performance failures resulting from any cause beyond HE's reasonable control. Such causes shall include, but are not limited to compliance with lawful regulations, orders, acts, instructions, or priority requests of any Government, or department or agency thereof, civil or military authority, acts of God, acts of the public enemy, acts or omissions of the CLIENT, fires, floods, strikes, lockouts, embargoes, wars, riots or insurrections. HE shall give the CLIENT notice of the presence of any cause referenced above promptly after HE becomes aware of the existence of same.

4. TERMINATION BY THE CLIENT:

CLIENT may terminate this agreement for any or no reason. Any notice required to be given by the terms of this Agreement shall be sent by certified mail, postage prepaid or express delivery and addressed to:

HAMER ENTERPRISES

William C Hamer

4200-A N. Bicentennial Drive, McAllen, TX 78504

Phone: (956) 682-3466

Fax: (956) 682-0372

5. CLIENT RESPONSIBILITIES:

The CLIENT will provide a designated financial institution as its depository required to make deposits electronically and any additional responsibilities outlined as per EXHIBIT B. The CLIENT shall comply with Federal and State regulations regarding eCommerce. The CLIENT shall assign a Benjamin Arjona to perform as liaison.

6. LIMITATIONS:

HE's sole liability under this Agreement shall be for providing the SERVICES. HE will not be liable for any lost profits, revenues, or for any claim or demand against the CLIENT by any other party. HE's liability hereunder for damages, regardless of the form of action, shall not exceed the fees and other charges paid by the CLIENT under this Agreement. In no event shall HE be liable for consequential damages even if HE has been advised of the possibility of such damages.

7. INSURANCE:

At the request of the CLIENT, HE shall provide proof of comprehensive general liability.

8. SECURITY AND PRIVACY:

CLIENT agrees that none of its officers or employees shall use or reveal any HE proprietary information furnished by HE for any purpose other than the purpose for which it was obtained. Copies of such information shall not, without the consent of HE, be admitted as evidence or used for any purpose in any action, suit or other judicial or administrative proceedings, unless ordered by a court of competent jurisdiction. HE shall be notified in writing immediately upon receipt of any such order of court, pertaining to production of such information.

9. CONFLICT OF INTEREST DISCLOSURE:

HE warrants that no person or selling agency has been employed or retained to solicit or secure percentage, brokerage, or contingent fee, excepting bona fide employees or bona fide established commercial or selling agencies maintained by HE for the purpose of securing business. For breach or violation of this warranty, the CLIENT shall have right to terminate this Agreement in accordance with the termination clause, and at its sole discretion, to deduct from the agreement price or consideration, or otherwise recover, the full amount of such commission, percentage, brokerage or contingent fee.

10. INDEMNIFICATION:

HE hereby agrees to indemnify and hold harmless the CLIENT, its officers, agents and employees of and from:

- A. any and all claims and demands which may be made against the CLIENT, its officers, agents, or employees by reason of any infringement or alleged infringement of any patent rights or claims caused or alleged to have been caused by the use of any apparatus, appliance, or materials furnished by HE under this Agreement; and
- B. any and all penalties imposed or damages sought on account of the violation of any law or regulation or of any term or condition of any permit required of HE.

11. VENUE:

The venue for this and all associated agreements shall be Hidalgo County, Texas.

12. TERM OF AGREEMENT:

The Agreement shall commence on the latter of the execution dates of the parties to this Agreement and shall continue unless sooner terminated or extended as herein provided.

13. SEVERABILITY:

If any provisions of this Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

14. STATE OF TEXAS LAWS:

This agreement shall be governed according to the laws of the State of Texas.

15. NON-ASSIGNABILITY:

The parties hereto may not assign the rights or obligations hereunder without the prior written consent of the other party.

THIS AGREEMENT SHALL NOT BE EFFECTIVE UNTIL EXECUTED BY CLIENT AND ACCEPTED BY AN AUTHORIZED REPRESENTATIVE OF HE AT ITS PRINCIPAL PLACE OF BUSINESS.

CLIENT and HE have caused this Agreement to be executed by their authorized signatures as of the latter date below.

HE:
HAMER ENTERPRISES

CLIENT:
City of San Juan, TX

Authorized Signature

Authorized Signature

Mr. William C Hamer
Printed

Printed

CEO
Title

Title

Date

Date

Attest

Title

1. EXHIBIT A: PROFESSIONAL SERVICES DESCRIPTION

HE will provide their eScofflaw® Hosted Application Services and EZ-NETPAY® Internet Payment Services to CLIENT for collections specific to the CLIENT:

- A. Access to the EZ-NETPAY® eCommerce Gateway via an Internet backbone connection provided by the CLIENT
- B. Access to the eScofflaw® Hosted Application Services via an Internet backbone connection provided by the CLIENT
- C. All maintenance and support of the eScofflaw® Hosted Application Services and EZ-NETPAY® eCommerce Gateway and any agreed to Web Services to meet the SERVICES requirements to include, but not be limited to, any technical upgrades required to perform the SERVICES
- D. Training staff on the operation of eScofflaw® Hosted Application Services and EZ-NETPAY® Services
- E. Standard reports predicated on existing EZ-NETPAY® eCommerce Gateway fields, those fields include but not limited to transaction date, transaction id and unique batch number and settlement information

Overall Hosting Services Features Include:

eScofflaw® Portal Absconders Access
eScofflaw® Portal Designated Authorized County Staff Access
eNETPAY® Online Payment Gateway Settlement Reports Site

Connectivity:

High Speed connectivity, Network & Connection Monitoring

Backup Services:

Daily, Weekly, Monthly & Annual backups – this includes the following:

Monthly Entire System Save, Offsite Storage & Rotation, Data Restoration, Disk Protection and Power Backup

Multi-tier Security:

Physical Security, Logical Security, Monitoring and Analysis

Data Base:

Database management updates, daily upload via HE Secure File Transfer Protocol Service.

2. EXHIBIT B: CLIENT RESPONSIBILITIES

The CLIENT shall be responsible for providing data files, daily, to an FTP Site, HE's Secure FTP Site or make data accessible for HE's updating to provide the services to the CLIENT.

The CLIENT shall allow HE exclusively to Interface HE's eCommerce payment gateway with HE's eScofflaw® Portal.

The CLIENT shall allow any City of San Juan Department or Municipality within City of San Juan to add case data for eScofflaw® collections at the discretion of City of San Juan Commissioners, City of San Juan Department or the City of San Juan Tax Assessor Collector

3. EXHIBIT C: LOCATIONS

The CLIENT shall allow any County Department use of HE's Internet Professional Services for payment processing at the discretion of the City of San Juan Commissioners or City of San Juan Department.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider Entering into a Memorandum of Understanding between the City of San Juan and the Texas A&M Engineering Extension Services (TEEX).

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department is seeking authorization to enter into a Memorandum of Understanding between the City of San Juan and the Texas A&M Engineering Extension Services (TEEX). The Memorandum of Understanding (MOU) is an agreement to provide the Fire Department Local Training on an annual basis at no cost. This MOU shall begin as of the date of the last signature, and terminate August 31, 2019, unless terminated by either party. Each of the Parties reserves the right to terminate this MOU for reasonable cause or if a Party has determined the objective of the project cannot be accomplished. A Party wishing to terminate this MOU must notify the other party in writing fifteen (15) days in advance

RECOMMENDATION:

Consider Entering into a Memorandum of Understanding between the City of San Juan and the Texas A&M Engineering Extension Services (TEEX).

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

MEMORANDUM OF UNDERSTANDING

This **Memorandum of Understanding ("MOU")** is entered into by and between San Juan FD, whose address is 2301 N Raul Longoria Texas 785896 and the Texas A&M Engineering Extension Service ("TEEX"), a state agency and a member of The Texas A&M University System, whose address is 200 Technology Way, College Station, Texas 77845, (each of the forgoing is individually referred to as "Party" or collectively as "Parties") for the following effort:

I. STATEMENT OF WORK: Both Parties agree to work cooperatively to **Conduct Fire Department Local Training**.

II. RESPONSIBILITIES:

A. TEXAS A&M ENGINEERING EXTENSION SERVICE will:

1. Work with the fire department / agency to complete and approve the Fire Department Local Training MOU on an annual basis.
2. Enter information into the Student Portal for students to print certificates of all students and instructors who successfully complete the training class objective(s) for any training class where the appropriate paperwork has been provided to TEEX.
3. Provide Student Evaluation Feedback Form to evaluate the class/course.
4. Monitor course deliveries as appropriate.
 - a. TEEX, at its discretion, may alter, suspend or terminate any operation that is determined to be detrimental or in direct violation of any TEEX or Texas A&M University System (TAMUS) guideline, procedure, process or for any act not considered within generally accepted practices and principles of the Fire/Rescue service.
 - b. TEEX may inspect the training location and document any deficiencies that must be repaired or replaced prior to the course start date.
5. Verify instructor qualifications based upon submittal of documentation (ie. Instructor Bios, Resumes, and copies of certifications)
6. Maintain the right to refuse or suspend current and/or future certificate processing.

B. Customer will:

1.
 1. Not charge a fee for the training class
 2. Ensure all students and instructors complete the TEEX Registration Form and Sign-In Sheet. Fire department / agency will be responsible to insure forms are filled out correctly and are legible.
 3. Submit to TEEX a master copy of training schedule, curriculum, course exam and student answer sheets with all other required paperwork, if the fire department / agency administers an exam.
 4. Mail all TEEX-required paperwork within three (3) days of the course end date (i.e. student sign-in sheet, registration forms, certificate mailing form, exam master, student answer sheets, etc).
 5. Be responsible for obtaining qualified instructors and submit required documentation of qualifications to the assigned TEEX Extension liaison for approval, if requested by TEEX.
 6. Ensure the lead instructor possesses at a minimum an Instructor I certification from the State Firemen's and Fire Marshals' Association, Texas Commission on Fire Protection, or ProBoard. Must provide copies of those certifications for instructor files.
 7. Ensure that quality professional and personal demeanors of all instructors are maintained at all times during any training class delivery.
 8. Evaluate all instructors in regard to safety and course delivery.
 9. Adhere to all local safety regulations.
 10. Be responsible to insure all students and instructors receive certificates, or a copy via TEEX Student Portal.
 11. Acquire instructor kit from www.teex.com/extension on a regular basis to ensure using up-to-date forms and information.

III. TERMS OF AGREEMENT: This MOU shall begin as of the date of the last signature, and terminate 8/31/19 unless terminated by either Party. Each of the Parties reserves the right to terminate this MOU for reasonable cause or if a Party has determined the objective of the project cannot be accomplished. A Party wishing to terminate this MOU must notify the other party in writing fifteen (15) days in advance. No monetary payment is due under this MOU.

If this MOU is not signed by all Parties and returned to both Parties within sixty (60) days of date of the first signature below, then this MOU will be null and void and of no further effect.

- IV. GOVERNING LAW:** The terms and conditions of this MOU and performance hereunder shall be construed in accordance with the laws of the State of Texas.
- V. EXPORT CONTROLS:** TEEX is subject to United States laws and regulations controlling the export of technical data, computer software, and other commodities, and its obligations under this Agreement are contingent on compliance with applicable laws and regulations. The transfer of certain technical data and commodities may require a license from the cognizant agency of the United States Government or written assurances by Customer that Customer will not export data or commodities to certain countries without advance approval of that agency. TEEX neither represents that a license will not be required nor that, if required, it will be issued. Customer shall comply with all applicable export laws and regulations and may not export or allow the export or re-export of commodities or technical data in violation of those laws or regulations. If Customer discloses to TEEX any subject technology that is subject to export control, Customer shall alert TEEX in writing before disclosure, at which time TEEX shall advise Customer if TEEX desires to take receipt of the export-controlled materials.
- VI. NOTICES:** All notices required to be made pursuant to this MOU shall be made at the addresses set forth above.

THE UNDERSIGNED PARTIES BIND THEMSELVES TO THE FAITHFUL PERFORMANCE OF THIS MOU.

For the Customer:

Texas A&M Engineering Extension Service:

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider and Approve a Resolution to Adopt the Proposed Update to the Hidalgo County Metropolitan Planning Organization Thoroughfare Plan.

STAFF COMMENTS AND RECOMMENDATIONS:

The Hidalgo County Metropolitan Organization after reviewing the existing Thoroughfare Plan is recommending a few updates. They are considering present and future capacity corridors in order to determine which corridors needed to be updated from 4-lane to 6-lane corridors.

A resolution is requested to adopt the proposed updates to the Thoroughfare Plan in the City of San Juan. Those changes are for FM 1426 (Raul Longoria Road) from IH-2 to Nolana Loop.

RECOMMENDATION:

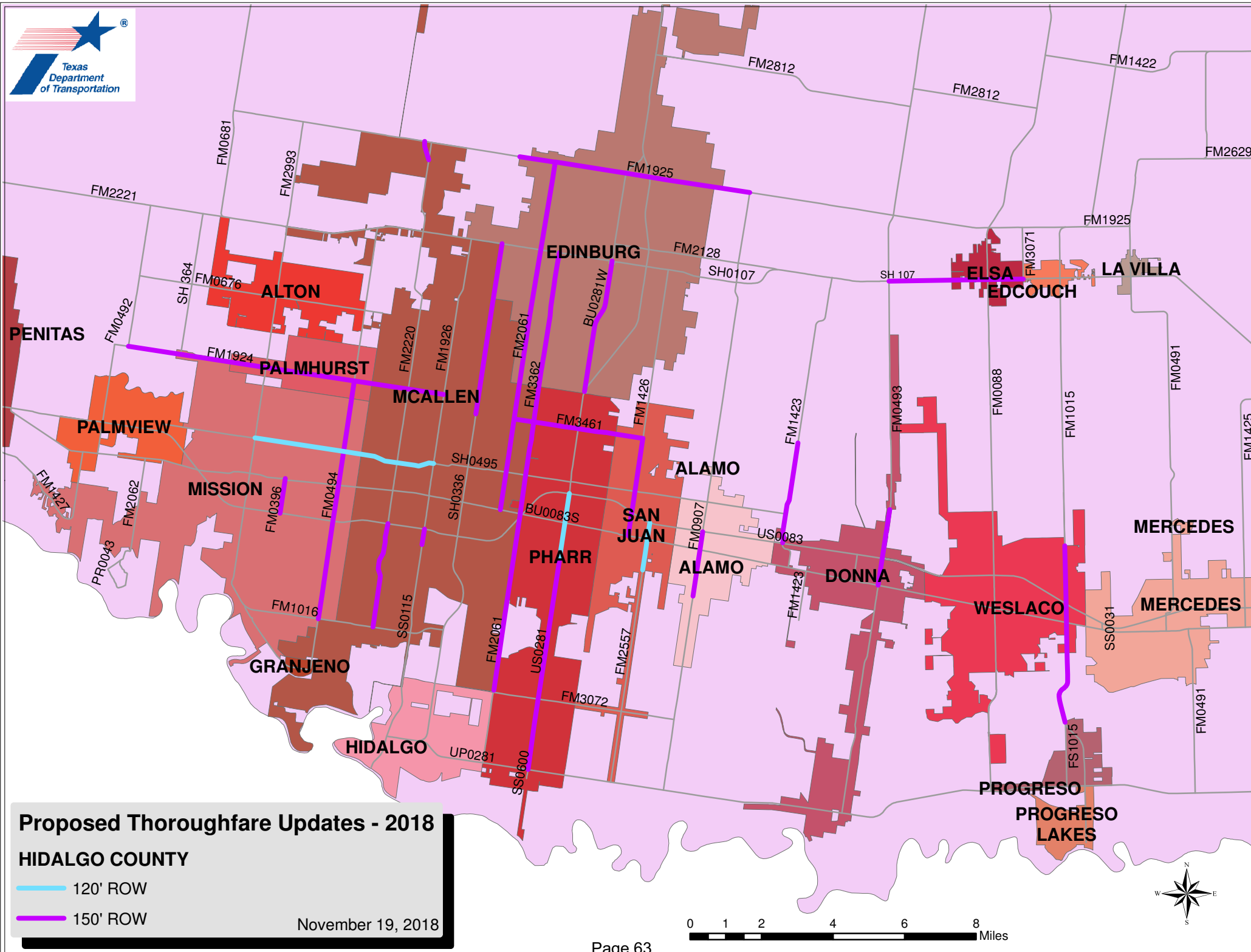
Adopt a Resolution to adopt the proposed updates to the Thoroughfare Plan.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager



Proposed Thoroughfare Updates - 2018

HIDALGO COUNTY

120' ROW

150' ROW

November 19, 2018

SUGGESTED THOROUGHFARE UPDATE - 2018

County	Local Government	Highway	Limits From	Limits To	Suggested # Lanes	AADT	Rhino ROW	Thoroughfare	Suggested ROW
Hidalgo	Edinburg	Bus 281W	IH-69	SH 107	6	18100	200	120	150
Hidalgo	Weslaco	FM 1015	.20 Mi S of Mile 5	Mile 9	6	23575	80/120	120	150
Hidalgo	Cnty/Weslaco	FM 1015	Levee Rd	.20 Mi S of Mile 5	6	15716	100	120	150
Hidalgo	Cnty/Donna	FM 1423	Minnesota	IH-2	6	16232	80	120	150
Hidalgo	San Juan	FM 1426	IH-2	Nolana Loop	6	27292	80/100	120	150
Hidalgo	San Juan	FM 1426	Bus 83S	IH-2	6	20122	80	120	150
Hidalgo	Cnty/Mission/Palmhurst/McAllen	FM 1924	FM 492	FM 1926	6	25741	80	120	150
Hidalgo	Edinburg	FM 1925	10th St	McColl Rd	6	17460	80	120/150	150
Hidalgo	Edinburg	FM 1925	FM 2061	Bus 281W	6	26092	100	120	150
Hidalgo	Cnty/Edinburg	FM 1925	Bus 281W	FM 907	6	19080	100/120	120	150
Hidalgo	McAllen/Edinburg	FM 2061	Bus 83S	FM 1925	6	25325	80	120	150
Hidalgo	McAllen	FM 2220	FM 1016	IH-2	6	32093	105	120	150
Hidalgo	Cnty/McAllen	FM 2220	Realignment	FM 1925	6	new	new	new	150
Hidalgo	Cnty/Alamo	FM 2557	Bridge	Bus 83S	4	13453	60/100	100	120
Hidalgo	Alamo	FM 2557	Bus 83S	IH-2	4	11490	100	100	120
Hidalgo	McAllen/Pharr	FM 3362	Bus 83S	SH 495	6	25067	90/100	120	150
Hidalgo	McAllen/Pharr/Edinburg	FM 3362	SH 495	SH 107	6	26067	100/120	120	150
Hidalgo	McAllen/Pharr	FM 3461	FM 2061	IH69C	6	31074	120	120	150
Hidalgo	Pharr/San Juan	FM 3461	IH 69C	FM 1426	6	21967	100/130	120	150
Hidalgo	Mission	FM 396	IH-2	Bus 83S	6	21230	80	100	150
Hidalgo	Donna	FM 493	Bus 83	Mile 10	6	19239	100	120	150
Hidalgo	Mission	FM 494	FM 1016	IH-2	6	25355	120	120	150
Hidalgo	Mission/Palmhurst	FM 494	IH-2	FM 1924	6	29876	80	120	150
Hidalgo	Alamo	FM 907	Moore Rd	IH-2	6	18484	80	120	150
Hidalgo	Cnty/Elsa	SH 107	FM 493	FM 88	6	16999	152	150/120	150
Hidalgo	Elsa/Edcouch	SH 107	FM 88	FM 3071	6	17381	152	120	150
Hidalgo	McAllen/Edinburg	SH 336	Nolana Loop	SH 107	6	30057	100	120	150
Hidalgo	Mission/McAllen	SH 495	SH 107	23rd St	4	22628	60/120	100	120
Hidalgo	McAllen	SS 115	Uvalde Rd	IH-2	6	32564	100	120	150
Hidalgo	Pharr	US 281	IH-2	Ridge Rd	4	23140	70	100	120
Hidalgo	Pharr	US 281	Ridge Rd	Military	6	20694	80	100/120	150

RESOLUTION NO.

A RESOLUTION OF THE CITY OF SAN JUAN, TEXAS TO INCLUDE FM 1426, FROM IH-2 TO NOLANA LOOP WITHIN THE HIDALGO COUNTY MPO THOROUGHFARE PLAN

WHEREAS, thoroughfare system planning is the process to assure development of the most efficient and appropriate street system to meet future travel needs; and,

WHEREAS, the objective of a thoroughfare plan is to preserve adequate right-of-way on appropriate alignments to allow the orderly and efficient expansion and improvements of the thoroughfare system; and,

WHEREAS, actual roadway alignments will vary depending on the design and layout of development the City of San Juan finds in the best interest of the citizens of the City of San Juan to include roadways where needed within the City of San Juan to be made part of the Hidalgo County MPO Thoroughfare Plan.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN JUAN, TEXAS, THAT:

The following roadway segment shall be added to the City of San Juan Thoroughfare Plan, as well as on the Hidalgo County MPO Thoroughfare Plan as an 80' of right-of-way 'New Facility Collector' roadway:

- FM 1426 from IH-2, approximately 2 miles north of IH-2 to Nolana Loop as shown on **ATTACHMENT A**.

READ, CONSIDERED and APPROVED this 11th day of December, 2018.

Mario Garza, Mayor

ATTEST:

Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider Resolution Designating Hidalgo County Metropolitan Planning Organization Members.

STAFF COMMENTS AND RECOMMENDATIONS:

The Hidalgo county Metropolitan Planning Organization is requesting a Resolution by the City of San Juan in which City Commission appoint a secondary alternate member of the HCMPO Transportation Policy Committee and three (3) proxies with all appropriate privileges. However, one (1) designee and one (1) alternate member shall be select for Technical Advisory Committee.

RECOMMENDATION:

Adopt a Resolution for the HCMPO Transportation Policy Committee.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION POLICY BOARD
ETHICAL STANDARDS AFFIDAVIT**

I, _____, a voting Member of the Hidalgo County Metropolitan Planning Organization Policy Board representing, **City of** _____, hereby swear and affirm that I will uphold the following ethical standards required by voting members of MPO Policy Boards as identified in Texas Senate Bill 585. These standards state that voting members of the MPO Policy Board are prohibited from engaging in the following: 1.) Accepting or soliciting any gift, favor or service that might reasonably tend to influence the voting member in the discharge of official duties or that the voting member knows or should know is being offered with the intent to influence the voting member's official conduct; 2.) Accepting employment or engaging in a business or professional activity that the voting member might reasonably expect would require or induce the voting member to disclose confidential information acquired by reason of the official position; 3.) Accepting employment or compensation that could reasonably be expected to impair the voting member's judgment in the performance of the voting member's official duties; 4.) Making personal investments that could reasonably be expected to create a substantial conflict between the voting member's private interest and the public interest; 5.) Intentionally or knowingly solicit, accept or agree to accept any benefit for having exercised the voting member's official powers or performing the voting member's official duties in favor of another.

I further swear and affirm that in order to prevent a potential conflict of interest, that I will abstain from voting in or engaging in the discussion of any matter of business before the Hidalgo County MPO Policy Board that will have a special economic effect on either a business or real property of which I have a substantial interest that is distinguishable from the effect on the public.

I understand that a substantial interest is defined as either 1.) I own 10 percent or more of the voting stock or shares of the business entity or either 10 percent or more or \$15,000 or more of the fair market value of the business entity; or 2.) I have received funds from the business entity exceeding 10 percent of my gross income for the previous year; or 3.) I have a substantial interest in real property defined as an equitable or legal ownership with a fair market value of \$2,500 or more; or 4.) I have a family member related to me in the first degree by consanguinity or affinity with a substantial interest in a business entity or real property as defined above.

I agree to notify the MPO Director in writing of any conflict of interest as defined above prior to any vote or discussion of any matter of business which has created the conflict of interest.

I understand that any violation of these standards or requirements may subject me to removal from the MPO Policy Board and possible prosecution by the Hidalgo County District Attorney.

I further understand that SB 585 requires me to notify the Hidalgo County District Attorney's Office and MPO Policy Board in a timely manner should I have personal knowledge of any violations of these same standards by other voting members of the Hidalgo County MPO Policy Board or of the Hidalgo County MPO Staff.

I also understand that failure to report violations of these standards by other voting members of the Hidalgo County MPO Policy Board or of the Hidalgo County staff subjects me to possible removal from the MPO Policy Board and possible prosecution by the Hidalgo County District Attorney.

I hereby swear and affirm that I have read the entire affidavit and that I understand and agree to its contents.

Printed Name

Affiant Signature

Position

Representing

Sworn and subscribed before me
this _____ day of _____, 2018.

Notary Public, State of Texas
Notary's Printed Name: _____
My Commission Expires: _____

(Seal)

**Hidalgo County Metropolitan Planning Organization
Technical Advisory Committee
Fiscal Year 2018**

Name of City/County/ Entity: _____

Name of Designee: _____

Name of Alternate: _____

The purpose of establishing the Technical Advisory Committee (TAC) is to assist the Policy Board in an advisory capacity to review, consider and make recommendations to the Policy Board on the development and implementation of future projects.

The role of the TAC is one of making recommendations. The responsibility for decisions on development and implementation resides with the Policy Committee.

Specific duties of the committee include:

- Provide advice for strategic and operational implementation.
- Assist with developing implementation strategies in key areas.
- Ensuring activities of the committee are open and transparent

The following conditions of Membership should be met:

- Members will be allowed (1) one designated alternate in their absence. The designated alternate must be fully versed on the program requirements and will be included in email communications and material distribution.
- Members shall participate fully in Committee discussions
- Each member of the committee will continue to be a member until a successor is appointed.
- Members will adhere to the corresponding roles and responsibilities outlined in this document.
- Members will adhere to all committee guidelines in this document.

The goal of the TAC Committee will be to function through consensus, however if consensus can't be reached, decisions will be made by simple majority. Any reason for no consensus shall be presented to the Policy Board of Directors along with the recommendation of the TAC Committee.

Authorization Signature

Date

**Hidalgo County Metropolitan Planning Organization
Transportation Policy Committee
Fiscal Year 2018**

Name of City/County/ Entity: _____

Name of Designee: _____

Name of Alternate: _____

List 3 Proxies: _____

In accordance with House Bill (HB) 1883 and Section 1, Chapter 472, Section 472.031 of the Transportation Code,

(a) A policy board of a metropolitan planning organization designated or re-designated under 23 U.S.C. Section 134 may provide in its bylaw for appointment of voting proxies by its members.

Section 472.032 of the transportation code, further clarifies that:

(a) A proxy appointment under section (a):

- 1)** Acts on behalf of and under the supervision of the policy board member who appointed
- 2)** Must be appointed in writing; and
- 3)** Is authorized to vote for the policy board member who appointed the proxy to the extent the member has given the proxy the member's voting power.

(b) A legislative member of a policy board may not be counted absent at a meeting of the policy board during a legislative session.

(c) A legislative member of a policy board may only appoint a proxy under Subsection (a) who is:

- 1) The legislative member's employee or staff member;
- 2) A person related by consanguinity, as determined under subchapter B, Chapter 573, Government Code, who is not required to register as a lobbyist under Chapter 305, Government Code;
- 3) Another legislative member of the policy board; or
- 4) A locally elected official.

Authorization Signature

Date

RESOLUTION

A RESOLUTION DESIGNATING HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION MEMBERS

WHEREAS, in accordance with the HCMPO Bylaws and Operating Procedures; the Mayor of the City of San Juan serves as the defacto official member of the MPO Policy Board; and

WHEREAS, the HCMPO Bylaws and Operating Procedures; further stipulate that one (1) City of San Juan elected official may be appointed to serve as alternate members of the MPO Board of Directors.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN that MAYOR MARIO GARZA be appointed as the primary alternate member of the HCMPO Policy Board.

BE FURTHER RESOLVED that _____ be appointed as the secondary alternate member of the HCMPO Policy Board; and that the following three individuals be appointed designate proxies with all appropriate privileges assigned, to included _____, _____, _____, and copy of this Resolution shall be delivered to the HCMPO Office to evidence these appointments.

PASSED AND APPROVED this 11th day of December, 2018

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

Diana Cavazos, City Secretary

APPROVED AS TO FORM:
Palacios, Garza & Thompson, P.C.

City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
DECEMBER 11, 2018

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to operate a Drive-Thru Business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on November 27, 2018, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Ms. Garza, the applicant, is proposing to demolish the existing "Popeye's Snow Cone" and relocate the business to the adjacent properties to the South. She is proposing to build a 1,380 square foot stucco building with fourteen (14) parking spaces, entrance/exit and landscaping along Veteran's Boulevard. The proposed building will have a drive-thru window along the West side of the building.

The applicant is proposing to demolish the existing building and have an outdoor patio where customers can sit. She is proposing to have some tables and chairs with a restroom available for customers.

Water and sewer services are available in the property, both runs along the alley located to the West side of the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within two hundred (200) feet radius and received no comments in favor or against this request.

RECOMMENDATION:

During the November 15, 2018 meeting, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit subject to the list of conditions.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 11/15/2018
CITY COMMISSION – 12/11/2018
DATE PREPARED – 12/03/2018

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone."
APPLICANT:	Virginia Garza
ENGINEER/SURVEYOR:	N/A
LEGAL:	Lots 17 and 18, Tierra del Sol #2 Subdivision
LOCATION:	Located at the Northeast corner of Veteran's Boulevard and 7 th Street.
LOT/TRACT SIZE:	25 feet by 155 feet each lot (7,750 sq. ft.)
EXISTING LAND USE AND ZONING:	<u>North</u> – Commercial; Neighborhood Commercial District (C-1) <u>South</u> – Residential; General Business District (C-2) <u>West</u> – Outside City Limits <u>East</u> – Residential; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	The property has access onto Veteran's Boulevard
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the Conditional Use Permit.

EVALUATION AND CONDITIONS FOR APPROVAL

Ms. Garza, the applicant, is proposing to demolish the existing "Popeye's Snow Cone" and relocate the business to the adjacent properties to the South. She is proposing to build a 1,380 square foot stucco building with fourteen (14) parking spaces, entrance/exit and landscaping along Veteran's Boulevard. The proposed building will have a drive-thru window along the West side of the building.

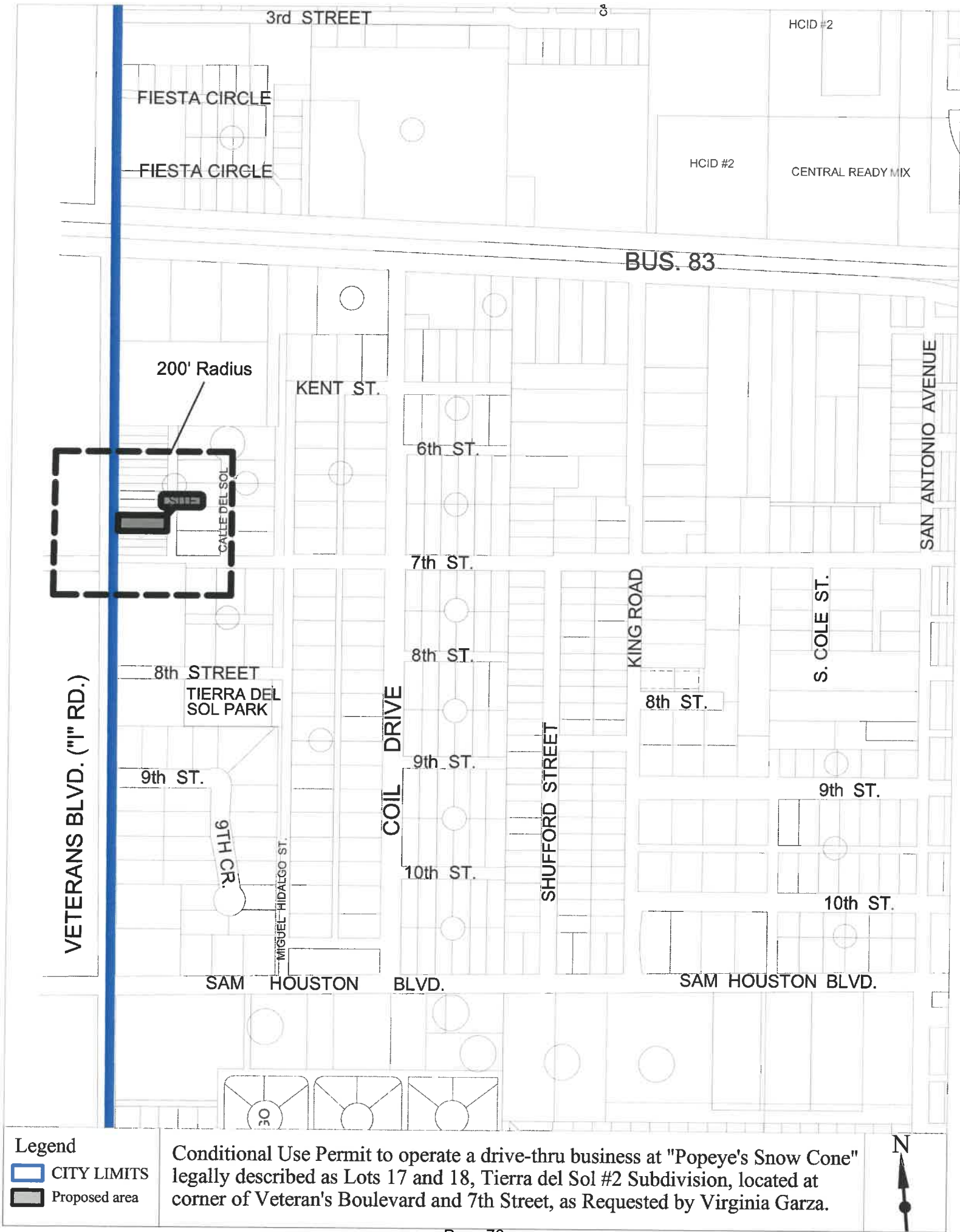
The applicant is proposing to demolish the existing building and have an outdoor patio where customers can sit. She is proposing to have some tables and chairs with a restroom available for customers.

Water and sewer services are available in the property, both runs along the alley located to the West side of the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within two hundred (200) feet radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Section of Ordinance
Site Plan
Subdivision Plat
List of neighboring property owners receiving notice
Photos
Ordinance



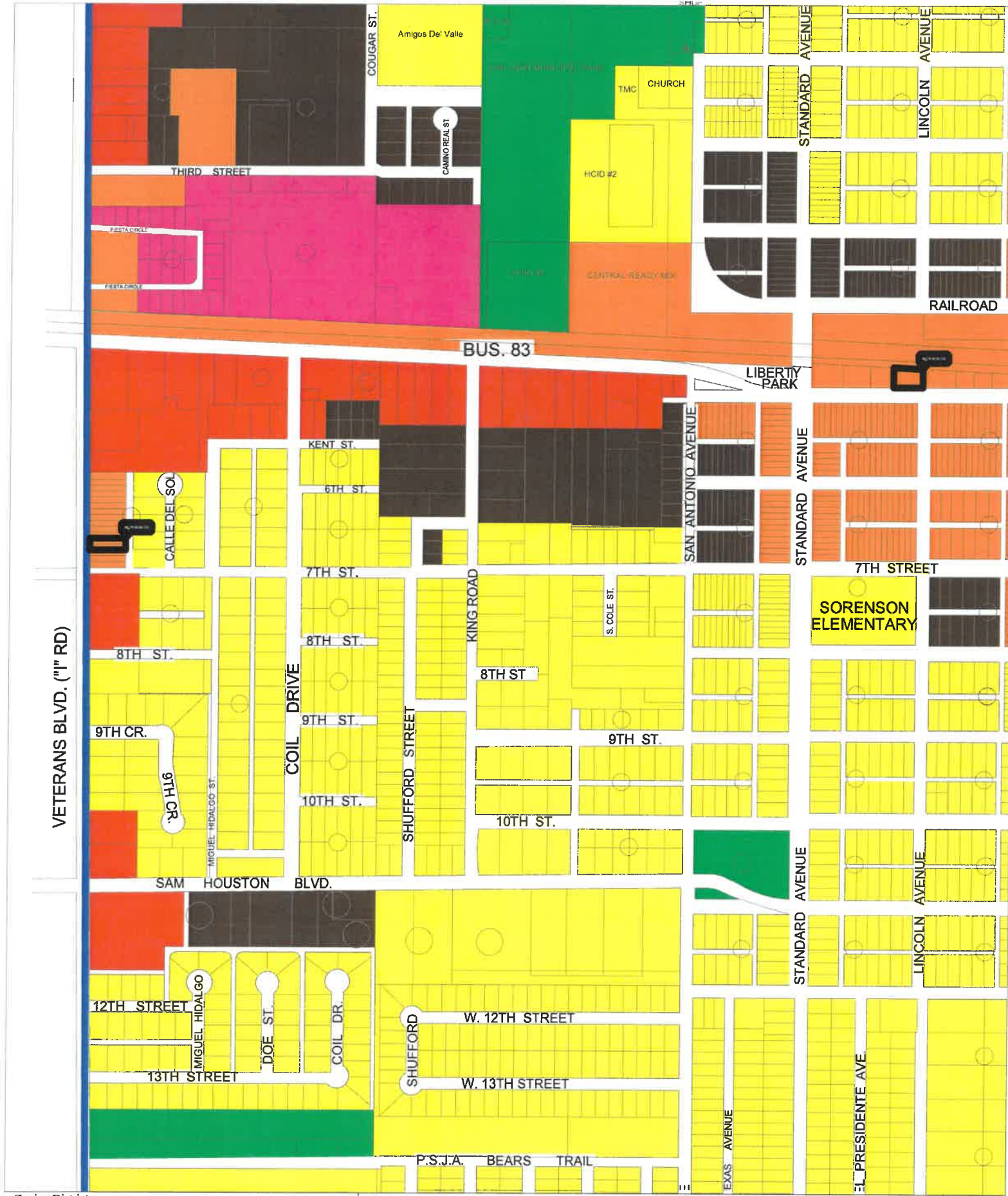


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.





Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.

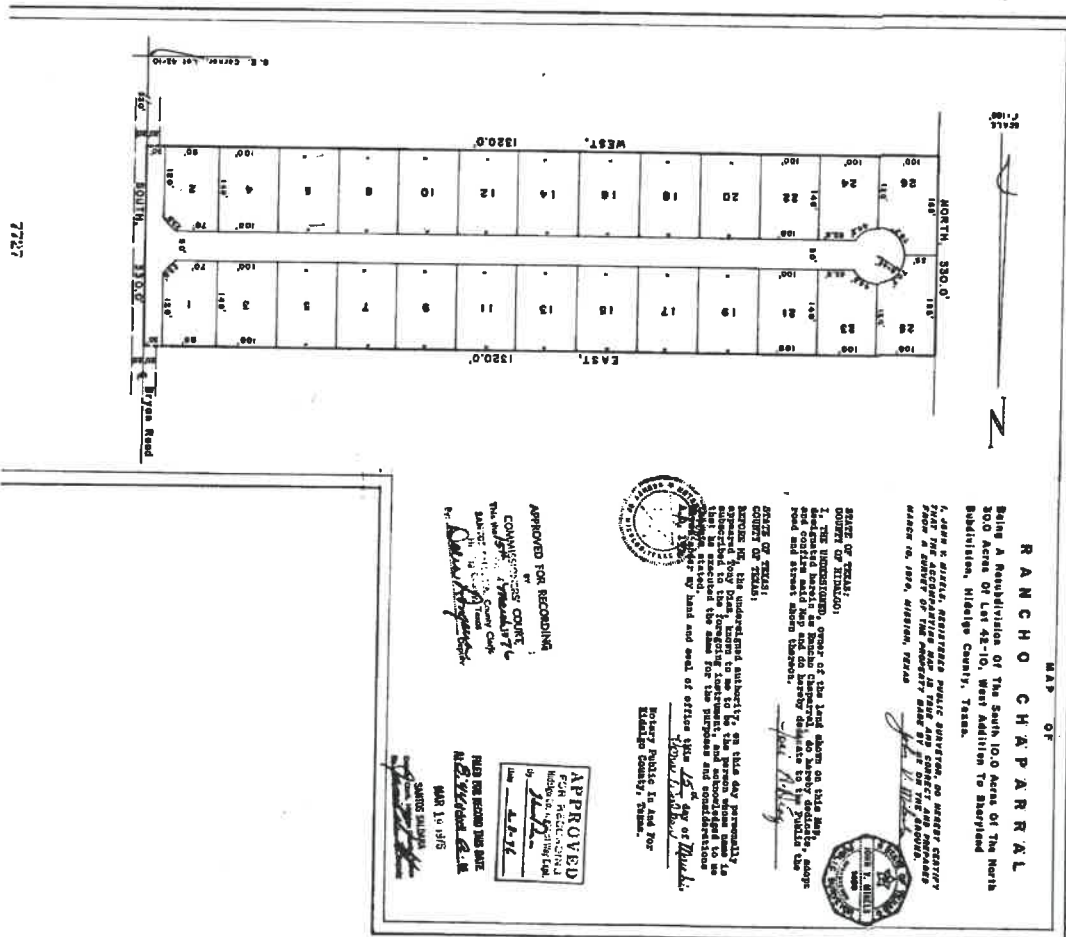
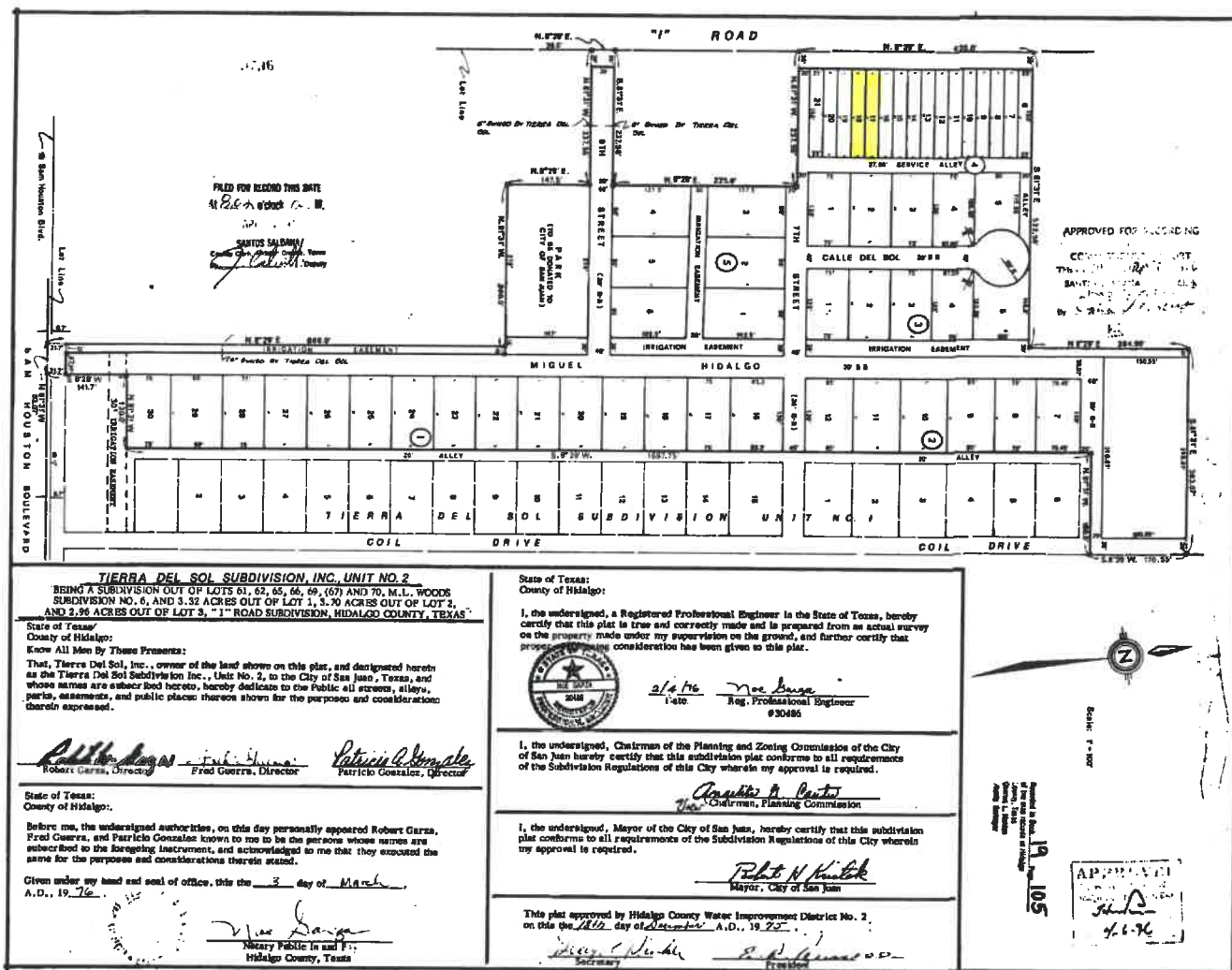


SECTION 4.00: (C-1) NEIGHBORHOOD COMMERCIAL DISTRICT:

- (a) Generally recognized retail businesses which supply commodities on the premises primarily for persons residing in adjacent residential areas, such as groceries, meats, dairy products, baked goods, clothing and notions, or hardware and similar uses;
- (b) Personal services establishments which perform services on the premises such as repair shops (watches, radios, T.V., shoes, etc.), tailor shops, beauty parlors or barbershops, photographic studios and self-service laundries; and similar uses but not including automotive or other repair services and armature repair services;
- (c) Dry-cleaning establishments or pickup stations dealing directly with the consumers. Central dry-cleaning plants servicing more than one retail outlet are not permitted;
- (d) Business establishments which perform services on the premises such as banks, loan companies, insurance and real estate offices;
- (e) Personal services including the following: Outpatient medical clinics, offices of doctors, dentists, osteopaths and similar or allied professions;
- (f) On-premises signs, including those that are animated or illuminated;
- (g) Commercial parking lots; or
- (h) Other uses similar to the above.

SECTION 4.01: CONDITIONAL USES (REQUIRE "CONDITIONAL" USE PERMITS):

- (a) All R-MF uses including conditional uses, except manufactured homes;
- (b) Gasoline service stations or retail outlets where gasoline products are sold;
- (c) Drive-in business establishments serving nearby residences which are so developed that its retail or service character is dependent on providing a driveway approach or parking spaces for motor vehicles, rather than within a building or structure, including drive-in restaurants;
- (d) Restaurants or bars in accordance with the adopted policies of the City, provided the site is not larger than four acres and that access be provided from a collector or larger street;
- (e) Planned neighborhood convenience centers, including any or all of the above permitted or conditional uses, provided the site is not larger than four (4.0) acres and that access to such center be from a designated collector or larger street;
- (f) Accessory structures and uses customarily incidental to the above permitted uses;
- (g) Portable buildings that meet applicable conditions (See [Art. VIII Section 8.00\(c\)](#))[.]



LEGAL NOTICE

**CITY OF SAN JUAN
PUBLIC NOTICE**

Notice is hereby given that the Planning and Zoning Commission of the City of San Juan will hold a public hearing on **Thursday, November 15, 2018** at 6:15 p.m. and the City Commission will hold a public hearing on **Tuesday, November 27, 2018** at 6:00 p.m. both at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas, on the following:

- A. Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.

WITNESS MY HAND AND SEAL, this 30th day of October, 2018.

Roberto Escobar
Planning Director

(Published in the Advance News Journal on October 31, 2018.)



Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioner: Jesus "Jesse" Ramirez
Commissioner: Ernesto "Neto" Guajardo
Commissioner: Leonardo "Lenny" Sanchez
"The Friendly City"

October 30, 2018

Dear property owner:

This is to inform you that Virginia Garza has requested a Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone" located at Northeast corner of Veteran's and 7th Street, legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision. You have received this notice because our records indicate you own property within 200 feet of the applicant's property.

You are hereby notified that the San Juan Planning and Zoning Commission will hold a public hearing on **Thursday November 15, 2018** at 6:15 p.m. The San Juan City Commission will also hold a public hearing on **Tuesday November 27, 2018** at 6:00 p.m. Both hearings will take place at the San Juan Memorial Library, located at 1010 S. Standard Avenue, San Juan, Texas.

All interested persons are invited to attend the public hearing and to express support for, or opposition, to the application. Written comments may also be submitted to the City of San Juan Planning Department, located at 709 S. Nebraska Avenue, San Juan, Texas 78589 anytime before the public hearing. Comments can also be submitted via email to rescobar@cityofsanjuantexas.com

If you need more information, please feel free to call the Planning Department at (956) 223-2220.

Respectfully,

Robert Escobar
Director of Planning

October 30, 2018

Estimado propietario:

Esta carta es para informarle que Virginia Garza aplico para un permiso condicional para abrir una tienda de auto-servicio en "Popeye's Snow Cone" ubicado en la esquina Noreste de las calles 7th y Veteranos, legalmente descrito como Lotes 17 y 18, Subdivision Tierra del Sol #2. Usted recibio esta carta por que nuestros records indican que usted es dueño de propiedad a 200 pies de la propiedad del aplicante.

La junta de Planeacion y Zonificacion tendra una audiencia publica el dia **Jueves 15 de Noviembre del 2018** a las 6:15 pm. La Junta de la Comision tendra tambien una audiencia publica el dia **Martes 27 de Noviembre del 2018** a las 6:00 pm. Las dos juntas se llevaran a cabo en la Biblioteca de San Juan, localizada en el 1010 S. Standard Avenue, San Juan, Texas.

Todas las personas estan invitadas a la audiencia publica para expresarse en favor o en contra del aplicante. Los comentarios por escrito seran recibidos en el Departamento de Planeacion localizado en el 709 S. Nebraska Avenue, San Juan, Texas 78589 en cualquier momento antes de la audiencia publica. Los comentarios tambien se pueden mandar por correo electronico a rescobar@cityofsanjuantexas.com

Para mas informacion, favor de comunicarse al Departamento de Planeacion al (956) 223-2220.

Atentamente,

Robert Escobar
Director de Planeacion

Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone" legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran's Boulevard and 7th Street, as Requested by Virginia Garza.

Garza, Virginia
1302 S. Ebony
Pharr, TX 78577

De la Cerda, Reynaldo and Sylvia
607 Calle del Sol
San Juan, TX 78589

Garza, Virginia
619 S. Veterans Blvd.
San Juan, TX 78589

Garza, Polonio
609 Calle del Sol
San Juan, TX 78589

Acosta, Graciela Cantu
Dba The Learning Express
617 S. Veterans Blvd.
San Juan, TX 78589

Gonzalez, Juan and Alicia
609 Calle del Sol
San Juan, TX 78589

Butler, Teresa L.
18754 Martha Avenue
Saratoga, CA 95070

Gonzales, Guadalupe
1501 Washingtonia Palm Ave.
San Juan, TX 78589

Hernandez, Rigoberto
701 S. Veterans Boulevard
San Juan, TX 78589

Ramones, Juan and Maribel
604 Calle del Sol
San Juan, TX 78589

Alvarado, Edelmira & Juventino
825 W. 7th Street
San Juan, TX 78589

Trevino, San Juanita and
Candelario C. Rdz.
2221 Davis St.
Corpus Christi, TX 78405

Garcia, Manuel Jr.
823 W. 7th Street
San Juan, TX 78589

Villarreal, Lucinda G. ET AL
600 Calle del Sol
San Juan, TX 78589

Alaniz, Corina L.
601 Calle del Sol
San Juan, TX 78589

Acosta, Graciela Cantu
DBA The Learning Express
617 S. Veterans Blvd.
San Juan, TX 78589

Gonzalez, Ernesto and Elva
605 Calle del Sol
San Juan, TX 78589

Conditional Use Permit to operate a drive-thru business at “Popeye’s Snow Cone” legally described as Lots 17 and 18, Tierra del Sol #2 Subdivision, located at corner of Veteran’s Boulevard and 7th Street, as Requested by Virginia Garza.



ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO OPERATE A DRIVE-THRU BUSINESS AT "POPEYE'S SNOW CONE" LEGALLY DESCRIBED AS LOTS 17 AND 18, TIERRA DEL SOL #2 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Virginia Garza have applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for a Conditional Use Permit to operate a drive-thru business at "Popeye's Snow Cone".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

WHEREAS, after such public hearing, the Planning and Zoning Commission of the City of San Juan, Texas, presented its report to the City Commission of the City of San Juan with a favorable recommendation for the Conditional Use Permit for the said property.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Virginia Garza to open a drive-thru business at Northeast corner of Veteran's Boulevard and 7th Street, legally described as Lots 17 thru 18, Tierra del Sol #2 Subdivision, subject to the following conditions:

1. Business must provide restroom facilities for the employees and the customers.
2. Must obtain permit form the Hidalgo County Health Department prior to open the stand.
3. Site plan must conform to the approved design by the City Commission.
4. 8' Opaque fence must be installed between the property and the alley.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 27th day of November, 2018.

PASSED and **APPROVED** on second and final reading on the 11th day of December, 2018.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

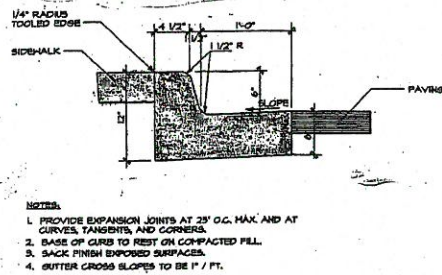
ATTEST:

CITY ATTORNEY

APPROVED BY:

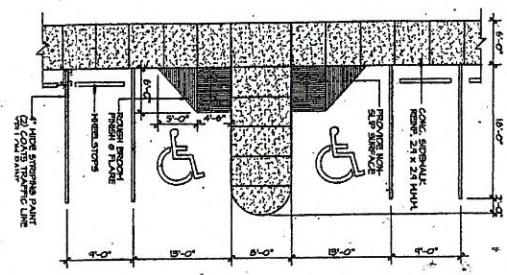
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

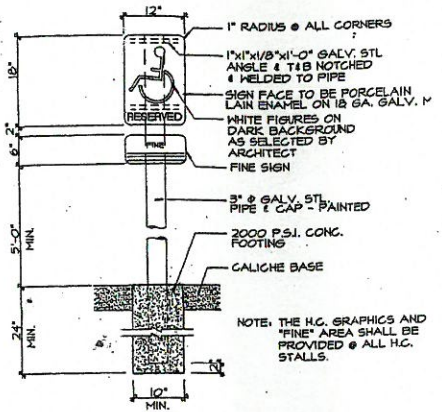


- NOTES:
1. PROVIDE EXPANSION JOINTS AT 25' O.C. MAX. AND AT CURVES, TANGENTS, AND CORNERS.
 2. BASE OF CURB TO REST ON COMPACTED FILL.
 3. SACK FINISH EXPOSED SURFACES.
 4. GUTTER CROSS SLOPE TO BE 1" / FT.

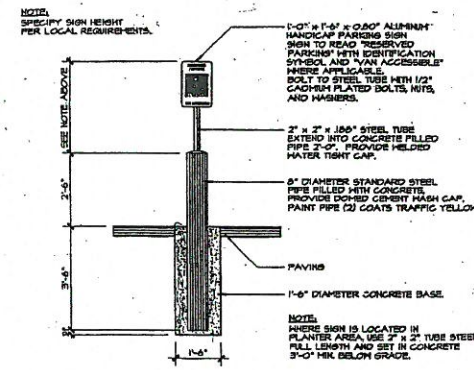
CURB AND GUTTER AT SIDEWALK
SCALE: 1 1/2" = 1'-0"



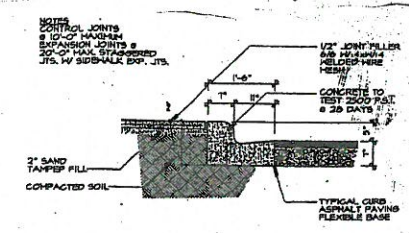
HANDICAPPED PARKING SPACE DET.
SCALE: 1/8" = 1'-0"



H.C. SIGN DETAIL
SCALE: 1" = 1'-0"

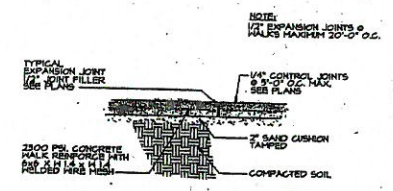
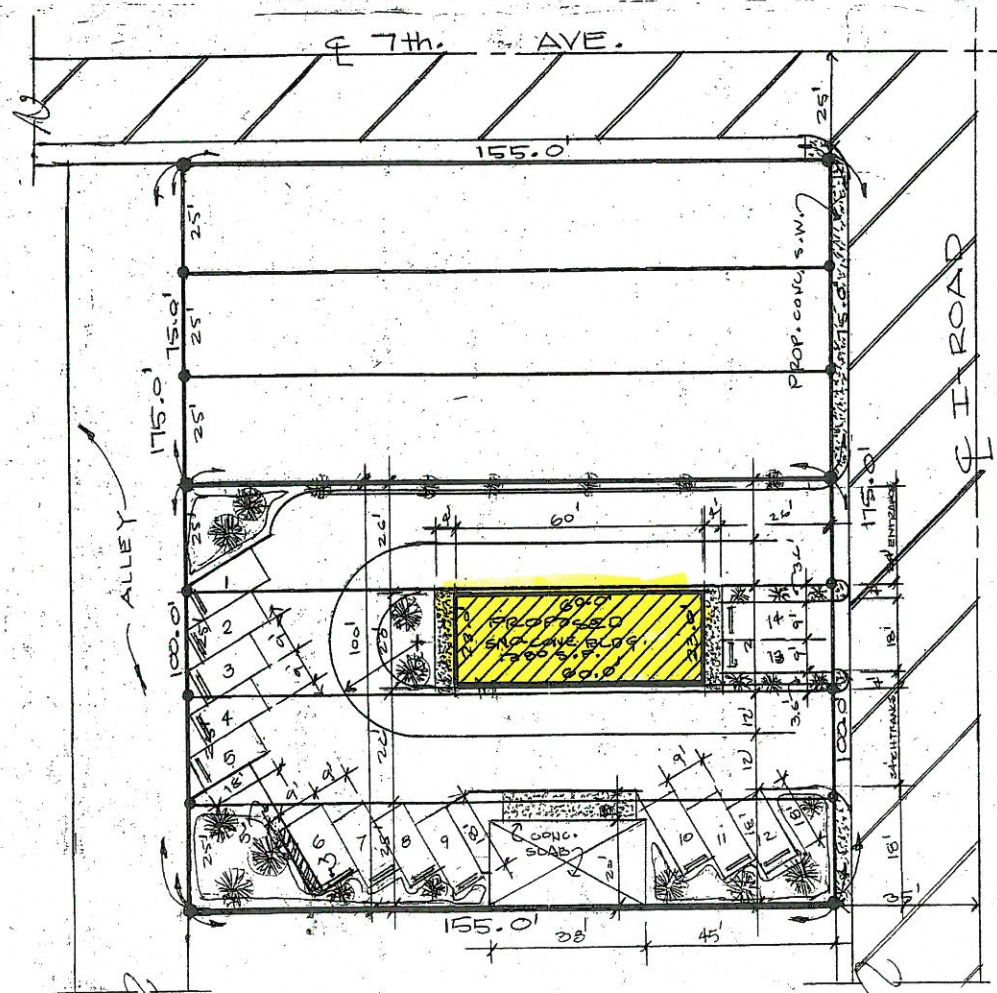


HANDICAP PARKING SIGN
SCALE: 1/2" = 1'-0"

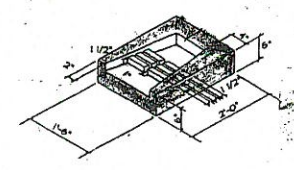


SIDEWALK & CURB DETAIL
SCALE: 3/4" = 1'-0"

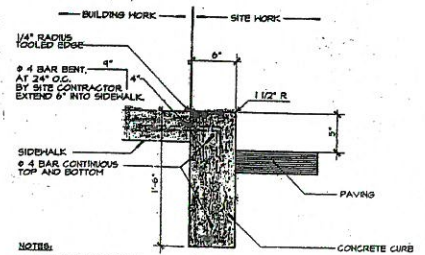
NORTH
1/8" = 1' = 20'



TYPICAL SIDEWALK EXP. JOINT DETAILS
SCALE: 3/4" = 1'-0"



SPLASH BLOCK DETAIL
SCALE: 3/4" = 1'-0"



CURB AT SIDEWALK
SCALE: 1 1/2" = 1'-0"

SITE PLAN
SCALE: 1" = 20'



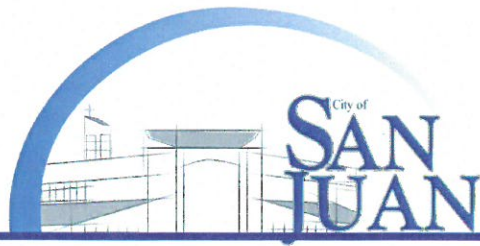
Ms. Virginia Garza &
Mr. Michael Garza
1302 S. Ebany
Pharr, Tx 78577
956-223-3988

GARZA AND GARZA ENGINEERING
INEZ B. GARZA
100 E. FERGUSON, PHARR TEXAS, 78577

F. No. 4983

AMERICAN EAGLE DESIGN
JUAN GARZA
100 E. FERGUSON, PHARR TEXAS 78577





Mayor: Mario Garza
Mayor Pro-Tem: Pete Garcia
Commissioners: Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez
Leonardo "Lenny" Sanchez

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance 
Date: November 30, 2018
Subject: Budget Expenditure Report- October 31, 2018

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	5
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	10
b. Municipal Court-Technology	21	11
c. Revolving Loan	23	12
d. Parks Sport Fee	25	13
e. Parks Development	26	14
f. Wrecker Law Enforcement	27	15
g. Asset Forfeiture-State	28	16
h. Miscellaneous Grants	30	17
i. Crime Victims Liaison Grant	32	18
j. Hotel/Motel Occupancy Tax	33	19
k. Asset Forfeiture-Federal Sharing	35	20
l. Storm Water Fund	55	21
• Debt Service Fund	36	22
<u>Other City Funds:</u>		
• Capital Projects		
a. CIP-Street-Series 2015	44	23
b. Capital Projects	45	24
c. 2018 Construction	46	25
d. Certificate of Obligation 2017	48	26

Other City Funds –Continue

e. Certificate of Obligation 2007	52	27
f. 2014 Bond	54	28

Component Unit:

• San Juan Economic Development Corp.	24	29
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C: Mayor, Mario Garza

Mayor Pro-Tem, - Pete Garcia

Commissioners: Ernesto “Neto” Guajardo

Jesus “Jesse” Ramirez

Leonardo “Lenny” Sanchez

City of San Juan, Texas
Budget Expenditures Report
October 31, 2018

Budget Target 8%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,671,387	64,518	-	5,606,869	-	64,518	1.14
SALES TAX REVENUE	2,936,622	4,160	-	2,932,462	-	4,160	0.14
FRANCHISE TAX	1,018,000	12,871	-	1,005,129	-	12,871	1.26
LICENSES & PERMITS	432,179	18,096	-	414,083	-	18,096	4.19
FEES & FINES	308,251	25,094	-	283,157	-	25,094	8.14
INTERGOVERNMENTAL REVENUE	862,428	97,346	-	765,082	-	97,346	11.29
OTHER REVENUE	309,100	11,551	-	297,549	-	11,551	3.74
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	11,537,967	233,636	-	11,304,331	-	233,636	2.02
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	24,500	1,343	-	23,158	-	1,343	5.48
SUPPLIES	3,550	801	(132)	2,880	-	801	18.86
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	105,800	32,517	11	73,272	-	32,517	30.74
LEGISLATIVE	133,850	34,660	(121)	99,310	-	34,660	25.80
CITY MANAGER							
SALARIES & WAGES/BENEFIT	161,584	9,805	-	151,779	-	9,805	6.07
PURCHASED PROF/TECH SRVS	126,000	3,000	33,000	90,000	-	3,000	28.57
PUR PROP SRVS & OTH SRVS	3,888	512	-	3,376	-	512	13.17
SUPPLIES	342	38	112	192	-	38	43.78
CAPITAL OUTLAY	11,200	-	-	11,200	-	-	-
MISCELLANEOUS	750	-	-	750	-	-	-
CITY MANAGER	303,764	13,355	33,112	257,298	-	13,355	15.30
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,123	7,236	-	115,887	-	7,236	5.88
PURCHASED PROF/TECH SRVS	6,000	1,465	-	4,535	-	1,465	24.42
PUR PROP SRVS & OTH SRVS	5,252	980	66	4,206	-	980	19.92
SUPPLIES	2,238	625	(613)	2,227	-	625	0.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	35,500	1,326	250	33,924	-	1,326	4.44
CITY SECRETARY	172,113	11,632	(297)	160,778	-	11,632	6.59
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,487	9,596	-	155,891	-	9,596	5.80
PURCHASED PROF/TECH SRVS	66,484	157	-	66,327	-	157	0.24
PUR PROP SRVS & OTH SRVS	4,700	179	-	4,521	-	179	3.81
SUPPLIES	2,959	366	30	2,563	-	366	13.40
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	100	-	-	100	-	-	-
MUNICIPAL COURT	239,730	10,299	30	229,401	-	10,299	4.31

City of San Juan, Texas
Budget Expenditures Report
October 31, 2018

Budget
Target
8%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	305,032	17,734	-	287,298	-	17,734	5.81
PURCHASED PROF/TECH SRVS	3,500	-	1,600	1,900	-	-	45.71
PUR PROP SRVS & OTH SRVS	7,931	794	-	7,137	-	794	10.01
SUPPLIES	3,155	1,393	-	1,762	-	1,393	44.15
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	3,404	208	1,211	1,984	-	208	41.70
FINANCE	323,022	20,130	2,811	300,081	-	20,130	7.10
PLANNING							
SALARIES & WAGES/BENEFIT	462,339	24,319	-	438,020	-	24,319	5.26
PURCHASED PROF/TECH SRVS	74,480	5,431	(1,551)	70,600	-	5,431	5.21
PUR PROP SRVS & OTH SRVS	15,200	2,336	107	12,757	-	2,336	16.08
SUPPLIES	20,750	2,768	6,003	11,978	-	2,768	42.27
CAPITAL OUTLAY	17,700	-	-	17,700	-	-	-
MISCELLANEOUS	56,465	1,147	2,622	52,696	-	1,147	6.67
PLANNING	646,934	36,001	7,182	603,751	-	36,001	6.67
POLICE							
SALARIES & WAGES/BENEFIT	3,409,621	178,924	600	3,230,097	-	178,924	5.27
PURCHASED PROF/TECH SRVS	31,950	1,065	15,000	15,885	-	1,065	50.28
PUR PROP SRVS & OTH SRVS	62,713	6,038	425	56,250	-	6,038	10.30
SUPPLIES	119,800	15,164	7,600	97,035	-	15,164	19.00
CAPITAL OUTLAY	170,365	25,388	21,039	123,938	-	25,388	27.25
MISCELLANEOUS	36,118	274	3,052	32,792	-	274	9.21
POLICE	3,830,567	226,853	47,716	3,555,998	-	226,853	7.17
FIRE							
SALARIES & WAGES/BENEFIT	1,340,954	71,517	-	1,269,437	-	71,517	5.33
PURCHASED PROF/TECH SRVS	10,650	305	770	9,575	-	305	10.09
PUR PROP SRVS & OTH SRVS	71,550	7,977	(2,182)	65,754	-	7,977	8.10
SUPPLIES	64,067	2,580	791	60,696	-	2,580	5.26
CAPITAL OUTLAY	75,000	-	-	75,000	-	-	-
DEBT SERVICE	104,001	54,900	-	49,101	-	54,900	52.79
MISCELLANEOUS	8,500	1,449	-	7,051	-	1,449	17.05
FIRE	1,674,722	138,728	(620)	1,536,614	-	138,728	8.25
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	233,253	10,724	-	222,529	-	10,724	4.60
PUR PROP SRVS & OTH SRVS	257,500	22,576	63	234,861	-	22,576	8.79
SUPPLIES	41,736	6,616	7,936	27,184	-	6,616	34.87
CAPITAL OUTLAY	5,000	3,150	-	1,850	-	3,150	63.00
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	537,489	43,066	7,999	486,424	-	43,066	9.50

City of San Juan, Texas
Budget Expenditures Report
October 31, 2018

Budget Target 8%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	64,990	4,040	-	60,950	-	4,040	6.22
PUR PROP SRVS & OTH SRVS	2,970	514	-	2,456	-	514	17.30
SUPPLIES	4,820	427	1,703	2,690	-	427	44.19
CAPITAL OUTLAY	-	-	-	-	-	-	-
CENTRAL GARAGE	72,780	4,981	1,703	66,096	-	4,981	9.18
PARKS							
SALARIES & WAGES/BENEFIT	476,173	27,605	-	448,568	-	27,605	5.80
PURCHASED PROF/TECH SRVS	500	198	-	302	-	198	39.58
PUR PROP SRVS & OTH SRVS	121,100	10,803	313	109,984	-	10,803	9.18
SUPPLIES	30,300	3,633	7,564	19,103	-	3,633	36.95
CAPITAL OUTLAY	14,000	-	-	14,000	-	-	-
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	600	-	-	600	-	-	-
PARKS	701,067	42,238	7,877	650,952	-	42,238	7.15
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	203,908	10,459	-	193,449	-	10,459	5.13
PURCHASED PROF/TECH SRVS	500	300	-	200	-	300	60.00
PUR PROP SRVS & OTH SRVS	14,880	1,534	-	13,346	-	1,534	10.31
SUPPLIES	45,000	4,500	8,139	32,361	-	4,500	28.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	264,288	16,792	8,139	239,356	-	16,792	9.43
LIBRARY							
SALARIES & WAGES/BENEFIT	262,528	14,618	-	247,910	-	14,618	5.57
PURCHASED PROF/TECH SRVS	2,000	55	-	1,945	-	55	2.77
PUR PROP SRVS & OTH SRVS	32,050	1,995	-	30,055	-	1,995	6.22
SUPPLIES	1,732	432	-	1,300	-	432	24.94
CAPITAL OUTLAY	4,904	-	-	4,904	-	-	-
MISCELLANEOUS	10,971	24	-	10,947	-	24	0.22
LIBRARY	314,185	17,124	-	297,061	-	17,124	5.45

City of San Juan, Texas
Budget Expenditures Report
October 31, 2018

Budget Target 8%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	304,503	12,892	-	291,611	-	12,892	4.23
PURCHASED PROF/TECH SRVS	700	50	-	650	-	50	7.20
PUR PROP SRVS & OTH SRVS	5,700	77	273	5,350	-	77	6.14
SUPPLIES	6,630	159	-	6,471	-	159	2.40
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	208,032	28,063	4,327	175,642	-	28,063	15.57
RECREATION	525,565	41,241	4,600	479,724	-	41,241	8.72
PURCHASING/RISK MGMT							
SALARIES & WAGES/BENEFIT	101,099	5,793	-	95,306	-	5,793	5.73
PURCHASED PROF/TECH SRVS	4,450	395	234	3,821	-	395	14.13
PUR PROP SRVS & OTH SRVS	2,080	43	-	2,037	-	43	2.08
SUPPLIES	1,200	-	-	1,200	-	-	-
MISCELLANEOUS	280	-	-	280	-	-	-
PURCHASING/RISK MGMT	109,109	6,231	234	102,644	-	6,231	5.93
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	376,557	13,614	-	362,943	-	13,614	3.62
PUR PROP SRVS & OTH SRVS	159,917	12,453	-	147,464	-	12,453	7.79
SUPPLIES	2,350	50	-	2,300	-	50	2.12
DEBT SERVICE	130,500	-	-	130,500	-	-	-
MISCELLANEOUS	51,500	-	-	51,500	-	-	-
ADMINISTRATION	720,824	26,117	-	694,707	-	26,117	3.62
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	160,125	9,113	-	151,012	-	9,113	5.69
PURCHASED PROF/TECH SRVS	10,000	-	-	10,000	-	-	-
PUR PROP SRVS & OTH SRVS	5,000	1,022	-	3,978	-	1,022	20.45
SUPPLIES	1,990	312	-	1,678	-	312	15.66
CAPITAL OUTLAY	1,200	-	-	1,200	-	-	-
MISCELLANEOUS	859	-	-	859	-	-	-
HUMAN RESOURCES	179,174	10,447	-	168,727	-	10,447	5.83
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	201,662	11,043	-	190,619	-	11,043	5.48
PURCHASED PROF/TECH SRVS	110,885	44,792	49,761	16,332	-	44,792	85.27
PUR PROP SRVS & OTH SRVS	119,330	10,028	95,003	14,299	-	10,028	88.02
SUPPLIES	12,000	178	243	11,579	-	178	3.51
CAPITAL OUTLAY	49,990	-	-	49,990	-	-	-
MISCELLANEOUS	8,602	215	-	8,387	-	215	2.50
INFORMATION TECHNOLOGY	502,469	66,256	145,007	291,206	-	66,256	42.05

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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	15,000	100.00
PUR PROP SRVS & OTH SRVS	1,800	-	-	1,800	-	-	-
SUPPLIES	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	17,800	15,000	-	2,800	-	15,000	84.27
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	70,135	3,513	-	66,622	-	3,513	5.01
PURCHASED PROF/TECH SRVS	3,060	-	-	3,060	-	-	-
SUPPLIES	9,420	520	-	8,900	-	520	5.52
CAPITAL OUTLAY	700	-	-	700	-	-	-
MISCELLANEOUS	185,200	-	-	185,200	-	-	-
ANIMAL CONTROL	268,515	4,033	-	264,482	-	4,033	1.50
TOTAL EXPENDITURES	11,537,967	785,185.01	265,372.01	10,487,409.98	-	785,185	9.11
	=====	=====	=====	=====	=====	=====	=====
EVENUES OVER/(UNDER) EXPENDITURE	-	(551,549)	-	816,921	-	(551,549)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ UNDER) EXPENDITURES & OTHER (USES	-	(551,549)	-	816,921	-	(551,549)	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 8%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,040,600	269,443	-	2,771,157	-	269,443	8.86
OTHER REVENUE	27,400	1,650	-	25,750	-	1,650	6.02
TOTAL REVENUES	3,068,000	271,093	-	2,796,907	-	271,093	8.84
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,146,794	12,577	-	1,134,217	-	12,577	1.10
PUR PROF/TECH SRVS	10,000	33	-	9,967	-	33	0.33
PUR PROP SRVS & OTH SRVS	273,052	24,185	42,040	206,827	-	24,185	24.25
SUPPLIES	276,624	31,747	39,587	205,289	-	31,747	25.79
CAPITAL OUTLAY	437,898	-	-	437,898	-	-	-
MISCELLANEOUS	471,565	334	121,830	349,402	-	334	25.91
SANITATION	2,615,933	68,875	203,457	2,343,601	-	68,875	10.41
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	88,607	6,536	-	82,071	-	6,536	7.38
PUR PROP SRVS & OTH SRVS	35,480	2,820	-	32,660	-	2,820	7.95
DEBT SERVICE	114,050	-	-	114,050	-	-	-
MISCELLANEOUS	213,930	17,619	-	196,311	-	17,619	8.24
ORGANIZATIONAL	452,067	26,976	-	425,092	-	26,976	5.97
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,068,000	95,851	203,457	2,768,692	-	95,851	9.76
REVENUES OVER/(UNDER) EXPENDITURES	-	175,242	(203,457)	28,214	-	175,242	-

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Budget Target 8%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,648,000	197,589	-	2,450,411	-	197,589	7.46
SEWER SYSTEMS	2,744,100	201,206	-	2,542,894	-	201,206	7.33
OTHER REVENUES	-	(52)	-	52	-	(52)	-
OTHER REVENUES	95,200	343,805	-	(248,605)	-	343,805	361.14
TOTAL REVENUES	5,487,300	742,548	-	4,744,752	-	742,548	13.53
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	231,452	(7,093)	-	238,545	-	(7,093)	(3.06)
PURCHASED PROF/TECH SRVS	30,208	20	-	30,188	-	20	0.07
PUR PROP SRVS & OTH SRVS	106,907	12,506	34,090	60,311	-	12,506	43.59
SUPPLIES	35,899	2,305	813	32,781	-	2,305	8.68
MISCELLANEOUS	39,439	3,152	35,363	923	-	3,152	97.66
UTILITY BILLING & COLLEC	443,905	10,890	70,266	362,749	-	10,890	18.28
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,162	(753)	-	157,915	-	(753)	(0.48)
PURCHASED PROF/TECH SRVS	12,000	-	-	12,000	-	-	-
PUR PROP SRVS & OTH SRVS	21,138	545	1,925	18,668	-	545	11.69
SUPPLIES	11,830	594	-	11,236	-	594	5.02
CAPITAL OUTLAY	12,500	-	-	12,500	-	-	-
MISCELLANEOUS	1,895	211	-	1,684	-	211	11.13
UTILITY ADMINISTRATION	216,525	598	1,925	214,002	-	598	1.17
WATER PLANT							
SALARIES & WAGES/BENEFIT	497,212	8,092	-	489,120	-	8,092	1.63
PURCHASED PROF/TECH SRVS	50,799	1,674	-	49,125	-	1,674	3.30
PUR PROP SRVS & OTH SRVS	272,677	14,579	3,493	254,605	-	14,579	6.63
SUPPLIES	436,111	20,573	17,908	397,630	-	20,573	8.82
CAPITAL OUTLAY	108,000	-	1,395	106,605	-	-	1.29
MISCELLANEOUS	75,318	813	5,120	69,385	-	813	7.88
WATER PLANT	1,440,117	45,731	27,916	1,366,470	-	45,731	5.11
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	245,376	(1,807)	-	247,183	-	(1,807)	(0.74)
PUR PROP SRVS & OTH SRVS	29,400	262	-	29,138	-	262	0.89
SUPPLIES	35,200	2,843	1,892	30,465	-	2,843	13.45
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	983	422	-	561	-	422	42.93
WATER DISTRIBUTION	310,959	1,719	1,892	307,348	-	1,719	1.16
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	297,626	(2,602)	-	300,228	-	(2,602)	(0.87)
PUR PROP SRVS & OTH SRVS	221,831	10,670	6,134	205,027	-	10,670	7.58
SUPPLIES	89,200	2,155	2,047	84,998	-	2,155	4.71
CAPITAL OUTLAY	15,000	-	-	15,000	-	-	-
MISCELLANEOUS	1,032	211	-	821	-	211	20.45
SEWER COLLECTION	624,689	10,434	8,181	606,074	-	10,434	2.98

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Budget Target 8%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	234,795	5,526	-	229,269	-	5,526	2.35
PURCHASED PROF/TECH SRVS	35,000	1,785	-	33,215	-	1,785	5.10
PUR PROP SRVS & OTH SRVS	343,528	18,399	675	324,454	-	18,399	5.55
SUPPLIES	86,100	3,872	2,424	79,804	-	3,872	7.31
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	145,918	10,186	-	135,732	-	10,186	6.98
SEWER PLANT	845,341	39,767	3,099	802,475	-	39,767	5.07
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	70,017	4,384	-	65,633	-	4,384	6.26
PUR PROP SRVS & OTH SRVS	75,712	6,018	-	69,694	-	6,018	7.95
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	419,520	34,859	-	384,662	-	34,859	8.31
ORGANIZATIONAL	565,249	45,260	-	519,989	-	45,260	8.01
TOTAL EXPENDITURES	4,446,785	154,399	113,279	4,179,107	-	154,399	6.02
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,040,515	588,149	(113,279)	565,645	-	588,149	-
TRANSFER IN	(1,040,515)	(151,054)	-	(889,461)	-	(151,054)	14.52
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	437,095	(113,279)	(323,816)	-	437,095	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 8%

60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,040,515	-	-	1,040,515	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	1,040,515	-	-	1,040,515	-	-	-
TOTAL EXPENDITURES	1,040,515	-	-	1,040,515	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,040,515)	-	-	(1,040,515)	-	-	-
TRANSFER IN	1,040,515	151,054	-	889,461	-	151,054	14.52
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	151,054	-	(151,054)	-	151,054	-
	=====	=====	=====	=====	=====	=====	=====

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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	8,000	430	-	7,570	-	430	5.38
TOTAL REVENUES	8,000	430	-	7,570	-	430	5.38
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	8,000	430	-	7,570	-	430	5.38

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Budget Target 8% % RECEIV. EXPENDED

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,200	412	-	6,788	-	412	5.72
TOTAL REVENUES	<u>7,200</u>	<u>412</u>	<u>-</u>	<u>6,788</u>	<u>-</u>	<u>412</u>	<u>5.72</u>
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	7,200	412	-	6,788	-	412	5.72

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Budget Target 8%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	105	-	(105)	-	105	-
TOTAL REVENUES	-	105	-	(105)	-	105	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	105	-	(105)	-	105	-

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Budget Target 8%

25 - PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	175	-	825	-	175	17.46
TOTAL REVENUES	1,000	175	-	825	-	175	17.46
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	175	-	(175)	-	175	-

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							Budget Target 8%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	30,000	551	-	29,449	-	551	1.84
TOTAL REVENUES	30,000	551	-	29,449	-	551	1.84
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,000	551	-	4,449	-	551	11.01

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Budget Target 8%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	4,605	-	-	4,605	-	-	-
TOTAL REVENUES	4,605	-	-	4,605	-	-	-
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	4,605	-	-	4,605	-	-	-
ADMINISTRATION	4,605	-	-	4,605	-	-	-
TOTAL EXPENDITURES	4,605	-	-	4,605	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 8%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	30,000	-	-	30,000	-	-	-
FORFEIT LOCAL	10,000	-	-	10,000	-	-	-
TOTAL REVENUES	40,000	-	-	40,000	-	-	-
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	25,000	-	-	25,000	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	-	-	8,000	-	-	-
POLICE	33,000	-	-	33,000	-	-	-
TOTAL EXPENDITURES	33,000	-	-	33,000	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	7,000	-	-	7,000	-	-	-

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							Budget Target 8%
30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	436,991	1,924	-	435,067	-	1,924	0.44
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	436,991	1,924	-	435,067	-	1,924	0.44
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	182,448	9,743	-	172,705	-	9,743	5.34
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	52,937	-	-	52,937	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
POLICE	235,385.00	9,743	-	225,642	-	9,743	4.14
FIRE							
SALARIES & WAGES/BENEFIT	174,923	317	-	174,606	-	317	0.18
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	174,923	317	-	174,606	-	317	0.18
STREETS, ALLEY, OTHER							
SUPPIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
PUR PROP SRVS & OTH SRVS	9,183	-	-	9,183	-	-	-
SUPPLIES	2,000	-	-	2,000	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	-	-	800	-	-	-
LIBRARY	14,983	-	-	14,983	-	-	-
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	11,700	-	-	11,700	-	-	-
SANITATION	11,700	-	-	11,700	-	-	-
TOTAL EXPENDITURES	436,991.00	10,060	-	426,931	-	10,060	2.30
REVENUES OVER/(UNDER) EXPENDITUR	-	(8,136)	-	8,136	-	(8,136)	-

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Budget Target 8%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,000	-	-	10,000	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,000	-	-	10,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,000	-	-	10,000	-	-	-
POLICE	10,000	-	-	10,000	-	-	-
TOTAL EXPENDITURES	10,000	-	-	10,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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							Budget Target 8%
33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	-	-	25,500	-	-	-
FINES & FEES	50,000	875	-	49,125	-	875	1.75
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	75,500	875	-	74,625	-	875	1.16
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	70,500	68,238	-	2,263	-	68,238	96.79
CITY EVENTS	70,500	68,238	-	2,263	-	68,238	96.79
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	75,500	68,238	-	7,263	-	68,238	90.38
REVENUES OVER/(UNDER) EXPENDITURES	-	(67,363)	-	67,363	-	(67,363)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	(67,363)	-	67,363	-	(67,363)	-

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35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
FORFEIT FEDERAL	175,000	-	-	175,000	-	-	-
TOTAL REVENUES	175,000	-	-	175,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	-	-	15,000	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	25,000	1,185	-	23,815	-	1,185	4.74
SUPPLIES	20,000	6,983	-	13,017	-	6,983	34.92
CAPITAL OUTLAY	206,319	-	-	206,319	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	266,319	8,168	-	258,151	-	8,168	3.07
TOTAL EXPENDITURES	266,319	8,168	-	258,151	-	8,168	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(91,319.00)	(8,168)	-	(83,151)	-	(8,168)	8.95

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							Budget Target 8%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	287,000	17,180	-	269,820	-	17,180.00	5.99
TOTAL REVENUES	287,000	17,180	-	269,820	-	17,180.00	5.99
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	189,681	1,779	-	187,902	-	1,779	0.94
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,057	23	-	7,034	-	23	0.33
SUPPLIES	17,262	277	1,605	15,380	-	277	10.90
CAPITAL OUTLAY	73,000	-	-	73,000	-	-	-
MISCELLANEOUS	-	6,000	-	(6,000)	-	6,000	-
STORM WATER	287,000	8,079	1,605	277,316	-	8,079	3.37
TOTAL EXPENDITURES	287,000	8,079	1,605	277,316	-	8,079	3.37
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	9,101	(1,605)	(7,496)	-	9,101	-

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							Budget Target 8%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,794,976	20,377	-	1,774,598	-	20,377	1.14
OTHER REVENUE	10	2	-	8	-	2	21.70
TOTAL REVENUES	1,794,986	20,380	-	1,774,606	-	20,380	1.14
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,567,750	-	-	1,567,750	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,567,750	-	-	1,567,750	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,567,750	-	-	1,567,750	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	227,236	20,380	-	206,856	-	20,380	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	227,236	20,380	-	206,856	-	20,380	8.97
	=====	=====	=====	=====	=====	=====	=====

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,084,276	-	-	1,084,276	-	-	-
COST OF ISSUANCE	6,462	-	-	6,462	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	136,725	-	-	136,725	-	-	-
2018 CONSTRUCTION	1,227,463	-	-	1,227,463	-	-	-
TOTAL EXPENDITURES	1,227,463	-	-	1,227,463	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,227,463)	-	-	(1,227,463)	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	5,663	-	(5,663)	-	5,663	-
TOTAL REVENUES	-	5,663	-	(5,663)	-	5,663	-
=====							
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	205,033	-	(205,033)	-	205,033	-
STREETS	-	205,033	-	(205,033)	-	205,033	-
NEW CITY HALL							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
NEW CITY HALL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	205,033	-	(205,033)	-	205,033	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	(199,370)	-	199,370	-	(199,370)	-

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	8,000	-	-	8,000.00	-	-	-
PUMPS	8,000	-	-	8,000.00	-	-	-
TOTAL EXPENDITURES	8,000	-	-	8,000.00	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(8,000)	-	-	(8,000.00)	-	-	-

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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	4,466,000	-	-	4,466,000	-	-	-
WATER DISTRIBUTION	4,466,000	-	-	4,466,000	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,466,000	-	-	4,466,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(4,466,000)	-	-	(4,466,000)	-	-	-

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Budget
Target
8%

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-18	Oct-18	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	1,156.04	-	968,843.96	-	1,156.04	0.12
OTHER REVENUE	50,020	2.47	-	50,022.47	-	2.47	0.00
OTHR FINANCING SOURCES/U	-	-	-	-	-	-	-
TOTAL REVENUES	1,020,020	1,158.51	-	1,018,866.43	-	1,158.51	0.11
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	195,414	7,760	-	187,654	-	7,760	3.97
PURCHASED PROF/TECH SRVS	136,625	7,572	-	129,053	-	7,572	5.54
PUR PROP SRVS & OTH SRVS	76,840	11,361	-	65,479	-	11,361	14.79
SUPPLIES	5,600	1,175	-	4,425	-	1,175	20.99
CAPITAL OUTLAY	10,500	291	-	10,209	-	291	2.77
DEBT SERVICE	333,265	15,896	-	317,369	-	15,896	4.77
MISCELLANEOUS	261,776	92	-	261,684	-	92	0.04
SAN JUAN ECONOMIC DEV	1,020,020	44,147	-	975,873	-	44,147	4.33
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,020,020	44,147	-	975,873	-	44,147	4.33
REVENUES OVER/(UNDER) EXPENDITURES	-	(42,989)	-	42,994	-	(42,989)	-