



Mayor: Mario Garza
Mayor Pro-Tem: Jesus “Jesse” Ramirez
Commissioners: Ernesto “Neto” Guajardo
Raudel Maldonado
Pete Garcia

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, September 26, 2017

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Departmental Reports: Municipal Court, Department of Utilities, Fire Department, Police Department, Finance Department.

- 1. Municipal Court Monthly Report.**
- 2. Department of Utilities Monthly Report.**
- 3. Fire Department Monthly Report.**
- 4. Police Department Monthly Report.**
- 5. Department of Finance Monthly Report.**

VI. PUBLIC HEARING/ORDINANCES

- A.** Consider Second and Final Reading of an Ordinance Adopting the Tax Rate Levy for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2017 and Ending September 30, 2018.
- B.** Hold Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2017 to September 30, 2018.
- C.** Conduct a Public Hearing and Consider an Ordinance in First Reading for an Amendment to Appendix A, Unified Development Code, Chapter 2, Article IV, Section 11 of the San Juan Code of Ordinances to Allow Car Wash Facilities in the Expressway Corridor District.

VII. APPOINTMENTS

- A.** Consider Appointment of Board Member(s) to the Keep San Juan Beautiful Board.

VIII. CONTRACTUALS/RESOLUTIONS

- A.** Consider Resolution Nominating the Candidate(s) for the Hidalgo County Appraisal District Board of Directors 2018-2019.
- B.** Consider Preliminary and Final Plat Approval of the Saint Michael Subdivision Being a 5.36-acre Tract of Land out of Lot 27 and 32, Block 8, John Closner Subdivision, Located at 200 E. IH2/Expressway 83, as Requested by South Texas Infrastructure Group.
- C.** Consider Amendment to Inter-Local Cooperation Agreement for Tax Assessment and Collection with the Office of Tax Assessor-Collector County of Hidalgo.
- D.** Consider Authorizing the City Manager to Enter Into a Lease Purchase Agreement with HallMark of Texas/REV, a State Contract Vendor Under the HGAC Buy Board Program, for a 2016 E-One Typhoon 78' Aerial, in amount of \$470,468.00.
- E.** Consider Authorizing the City Manager to Enter into an Interlocal Mutual Aid Cooperation Agreement Between the City of San Juan and Hidalgo County.

IX. CONSENT AGENDA

A. Monthly Collection Report- August 31, 2017

X. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2017.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Commissioners: Ernesto “Neto” Guajardo
Raudel Maldonado
Pete Garcia

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Mary Enriquez, Court Administrator
DATE: September 19, 2017
SUBJECT: August Monthly Report

Amount collected	\$42,106.47
Defensive driving	0
Deferred	14
Pre-warrant notices	41
Traffic warrants issued	70
Pre-trials	9
Bench trials	8
Collection Agency	\$1,980.70
Scofflaw	\$21,474.35

Collections 2016

January	\$23,021.05
February	\$41,611.66
March	\$44,063.24
April	\$32,932.68
May	\$30,252.16
June	\$25,503.60
July	\$21,314.81
August	\$23,598.65

Collections 2017

January	\$27,732.26
February	\$49,960.15
March	\$77,931.96
April	\$49,802.23
May	\$36,939.40
June	\$47,945.96
July	\$36,722.40
August	\$42,106.47

Citations Issued 2016

January	- 264
February	- 357
March	- 199
April	- 190
May	- 205
June	- 185
July	- 81
August	- 172

Citations Issued 2017

January	- 116
February	- 101
March	- 323
April	- 125
May	- 195
June	- 195
July	- 100
August	- 101

Scofflaw Collections 2017**Effective Date: 1-27-17**

January	\$ 1,283.00
February	\$21,455.70
March	\$49,123.86
April	\$18,182.93
May	\$15,112.40
June	\$21,802.74
July	\$15,164.75
August	\$21,474.35



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: September 19, 2017
SUBJECT: Monthly Report August 2017

Water Treatment Facility

Combined Gallons Treated: 112,317,000

Combined Gallons Produced: 96,326,000

1. WTF No 1
 - a. 22,234,000 gals
 - b. 717,000 gals daily average
 - c. 1,243,000 gals daily maximum
 - d. 0.0 gals daily minimum
 - e. 22,205,000 gals RAW
2. WTF No 2
 - a. 74,092,000 gals
 - b. 2,390,000 gals daily average
 - c. 2,783,000 gals daily maximum
 - d. 2,010,000 gals daily minimum
 - e. 90,112,000 gals RAW
3. Well Water Used: 0.0 gals (Well VFD down)

Water Distribution

1. Water Breaks & Leaks
 - a. Leaks - 10
 - b. Breaks - 6
2. Taps – 7
3. Water Loss
 - a. Reported – 57,700 gals

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



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- b. Unreported – 359,500 gals
- 4. Hydrants
 - a. Flushed - 17
 - b. Replaced – 2
 - c. We have reduced fire hydrant flushing due to Stage II Water Conservation.
- 5. Valves
 - a. Worked – 9
 - b. We continue our hydrant and valve maintenance.
- 6. Utility Billing Work Orders – 3

Wastewater Treatment Facility

- 1. Treated - 63,410,000 gals
- 2. Wetland – 4,028,000 gals
- 3. 340 cubic yards of sludge hauled to landfill

Wastewater Collections

- 1. Work orders – 87
 - a. Sewer Main Repaired – 2
 - b. Sewer Backups Reported – 6
 - c. Sewer Backups Cleared – 3
 - d. Manholes Ring and Covers – 3
 - e. Lift Station – 0
 - f. Unauthorized Discharges – 0

Administration

- 1. Financials
 - a. Administration – 28.18%
 - b. Water Treatment – 13.12%
 - c. Distribution: – 34.11%
 - d. Sewer Collection – 40.71%
 - e. Wastewater Treatment – 19.89%
- 2. Projects
 - a. WTP Expansion & Rehab – 75%
 - b. First Time Sewer – 100% (PAD)
 - c. SEP – Pending First Time Sewer

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3. Training

- a. Water Treatment – 1
- b. Distribution – 0
- c. Sewer Collection – 0
- d. Wastewater Treatment – 1

4. Certification

- a. Water Treatment – 1 (Tested)
- b. Distribution – 1 (Tested)
- c. Sewer Collection –
- d. Wastewater Treatment –



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MEMORANDUM

To: Benjamin Arjona, City Manager
From: Tirso Garza, Fire Chief 
Date: September 14, 2017
Subject: Fire Department Monthly Report- August 2017

The San Juan Fire Department had the following activity during the month of August 2017:

Emergency Calls

A total of 95 Calls for the month of August. (Please see attached report.)

- A Shift = 32
- B Shift = 24
- C Shift = 37

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 43 calls along with six (6) delayed responses for the month of August 2017. The Med-Care report from the EMS Company was submitted on August 2, 2017

County Calls

There were no County Calls for the month of August 2017.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on August 28, 2017 at Fire Station #2. The Volunteer response and stand-by for the month of August 2017 has not been submitted by the Volunteers.

Fire Inspections

A total of twenty-eight (28) inspections were conducted in the Month of August 2017, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed by Deputy Fire Chief/ Marshal Oscar Lopez for the month of August:

- Porsche – 410 W “I” 2
- Public Safety Building - 300 East Ridge
- Armando Mireles – 916 W Bus. 83
- Luis Valencia Plaza – 105 W Utility
- Texas National Subdivision – San Juan
- Juan Perales Apts – 319 W 6th Street
- Garden Ridge Subdivision Phase II
- San Juan & El Dora Subdivision
- Tortillera La Malinche – 600 N Veterans
- North Part Lexus (Fire Alarm) – 410 W Expressway 83
- Black Hills Estates – Sioux Road
- North Part Lexus (Sprinkler) – 410 W Expressway 83

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Deputy Fire Marshal/Chief, Lieutenant or Officer in Charge for the month of August 2017 to the administration office.

- A total of 421.5 Gallons of Diesel
- A total of 231.7 Gallons of Unleaded

CC: Mario Garza, Mayor
Jesus “Jesse” Ramirez, Mayor Pro Tempore
Ernesto “Neto” Guajardo, Commissioner
Raudel Maldonado, Commissioner
Pete Garcia, Commissioner



Carlos Alaniz.,
Act Lieutenant

August 2017
Call Volume Monthly Breakdown

"The Friendly City"

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	10
323	Auto-Pedestrian	0
324	Motor Vehicle Accidents w/o Injuries	8
311	Medical Call	30
142/143	Grass/Brush Fires	4
131	Vehicle Fires	1
700/750	False Alarms	9
154	Trash Fires	1
550/551	Assist other Agency/Dept.:	6
651	Smoke Scare	5
111	Structure Fires	1
1101	Equipment Fire	0
412	Gas Leak	1
0418100	Attempted burning, Illegal action	0
600	Good Intent Call	1
611	Cancelled in Route	0
622	Wrong Location/No Incident Found	1
541	Bee attack/ Animal Problem	4
331	Child Locked in a Vehicle	3
440/1601	Electrical Equipment Problem (Pole)	8
1131	Cooking Fire	1
100	Fire, Other	0
511	Lock Out	1
Grand Total:		95

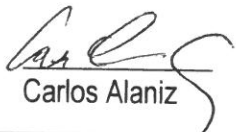
Call Volume for each shift:

-A Shift= 32

-B Shift= 24

-C Shift= 37

Respectfully Submitted by,


Carlos Alaniz

08-31-2017
Date



Tirso Garza, Fire Chief
Oscar Lopez, Deputy Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

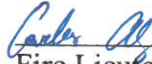
Med-Care Response Times

___August___ 2017

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
08-01-17	692	Business 83 & Nebraska	02:29pm	02:35pm	6 Min	MVC
08-01-17	691	122 Deanna	01:46pm	01:50pm	4 Min	Medical Call
08-01-17	693	Sioux Road & I Road	03:06pm	03:24pm	14 Min	MVC
08-01-17	694	315 East Carroll	05:38pm	05:43pm	5 Min	Medical Call
08-01-17	695	Owassa & Raul Longoria	09:18pm	09:43pm	15 Min	MVC
08-01-17	696	309 West Ciro	11:55pm	12:04pm	9 Min	Medical Call
08-02-17	698	406 West 9 th Street	06:21pm	06:27pm	6 Min	Medical Call
08-03-17	700	501 North Cesar Chavez	10:45am	10:52am	7 Min	Medical Call
08-03-17	701	610 Church	06:06pm	06:06pm	0 Min	Medical Call
08-06-17	704	405 East Railroad	03:38pm	03:43pm	5 Min	Medical Call
08-06-17	705	300 North Nebraska	04:16pm	04:20pm	4 Min	Medical Call
08-06-17	706	233 Alta	07:42pm	07:50pm	8 Min	Medical Call
08-06-17	707	308 East 14 th ½ Street	08:16pm	08:23pm	7 Min	Medical Call
08-07-17	708	1608 East 16 th Street	02:45am	02:50am	5 Min	Medical Call
08-07-17	713	311 East 14 th ½ Street	09:23pm	09:45pm	22 Min	Medical Call
08-09-17	717	321 East Hall Acres	03:46pm	03:57pm	11 Min	Medical Call

08-10-17	721	2301 North Raul Longoria	03:27pm	03:36pm	9 Min	Medical Call
08-10-17	722	1203 East Sioux Road	07:04pm	07:10pm	6 Min	Medical Call
08-10-17	723	600 East 495	11:20pm	11:28pm	8 Min	MVC
08-12-17	727	300 East Owassa	05:02am	05:09am	7 Min	MVC
08-12-17	730	2106 Olmo	07:46pm	07:52pm	6 Min	Medical Call
08-12-17	731	1609 East 7 th Street	10:06pm	10:11pm	5 Min	Dog Bite
08-14-17	734	Sam Houston & I Road	03:55pm	04:02pm	7 Min	MVC
08-15-17	737	100 West Expressway 83 Eastbound	06:07pm	06:24pm	17 Min	MVC
08-12-17	738	423 East 2 nd Street	06:48pm	06:56pm	8 Min	Medical Call
08-16-17	740	206 South Liberty Loop	02:38pm	12:44pm	7 Min	Medical Call
08-18-17	744	709 South Nebraska	01:09pm	01:22pm	14 Min	Medical Call
08-19-17	747	Ridge Road & Stewart	02:18pm	02:24pm	6 Min	MVC
08-21-17	751	303 West Amy	06:23pm	06:30pm	7 Min	Medical Call
08-23-17	754	900 West	05:40pm	05:50pm	10 Min	MVC
08-24-17	756	Raul Longoria & Minnesota	12:14pm	12:30pm	16 Min	MVC
08-25-17	759	100 East Frontage	11:50pm	11:57pm	7 Min	MVC
08-25-17	760	611 Alameda	10:39am	10:44am	5 Min	Bee Attack
08-26-17	762	1329 Andrews	02:22am	02:22am	0 Min	Medical Call
08-26-17	767	213 Jaime	08:27pm	08:34pm	7 Min	Medical Call
08-27-17	768	400 West Expressway 83 Eastbound	02:20am	02:26am	6 Min	MVC
08-27-17	770	123 Sandra	07:10am	07:18am	8 Min	Medical Call
08-28-17	775	2301 North Raul Longoria	07:20pm	07:29pm	9 Min	Medical Call
08-29-17	776	900 North Raul Longoria	12:47pm	12:53pm	6 Min	MVC
08-29-17	777	1029 Lime	05:16pm	05:23	7 Min	Medical Call
08-30-17	779	902 North Raul Longoria	11:43am	11:50am	7 Min	Medical Call

08-31-17	783	400 North Cesar Chavez	02:06pm	02:16pm	10 Min	MVC
08-31-17	784	300 East Frontage	04:21pm	04:26pm	5 Min	MVC


Fire Lieutenant

08-31-2017
Date



P.O. Box 6767
McAllen, TX 78502

"A life-saving organization"

Bus: 956-661-4100
Fax: 956-661-4101

Summary

911

911

Executive
August 2,

2017

Date of Incident / Inquiry: August 1, 2017

Nature of Inquiry: Response time for run #26,191

Date Inquiry was Received: August 2, 2017

Date of Response to Inquiry: August 2, 2017

Received From: San Juan Fire Chief Tirso Garza

Received By: Mack Gilbert, Director of Operations Med Care EMS

Chief Garza,

I have reviewed the recordings and documentation from the call on Raul Longoria & Owassa. Our rescue unit arrived on scene in 7 minutes and 40 seconds of the time the call was taken. Our unit arrived on scene 23 minutes from the time the call was taken. In my review I determined that the wrong unit was dispatched. This was a dispatch error. Appropriate remediation and disciplinary action have been taken. Thank you for your notification.



CITY OF SAN JUAN

**AUGUST-2017
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

September 11, 2017

MEDCARE EMS, INC.

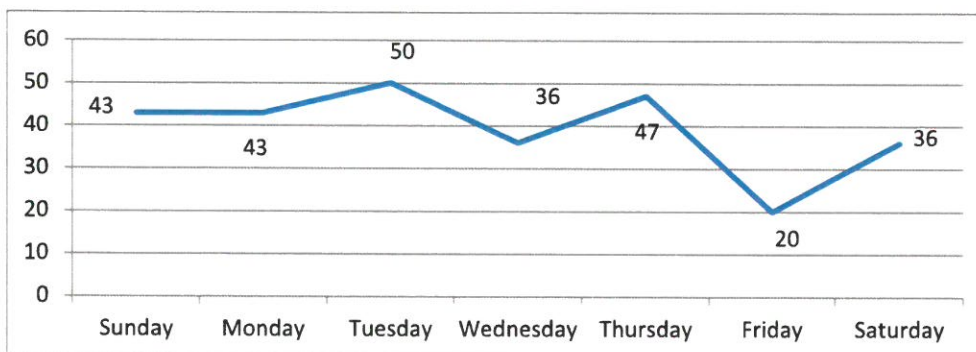
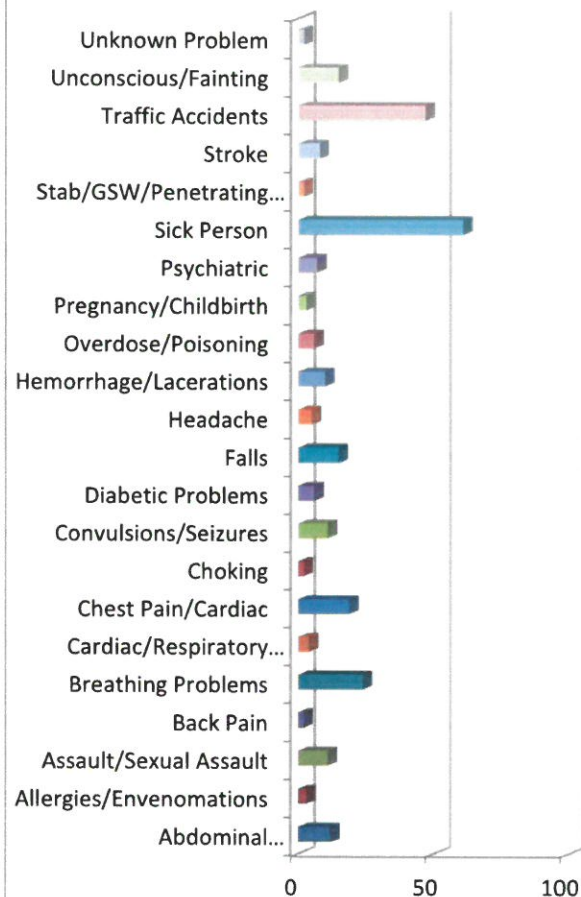
San Juan 9-1-1 Call Types August 2017

	San Juan
Abdominal Pain/Problems	12
Allergies/Envenomations	3
Assault/Sexual Assault	11
Back Pain	2
Breathing Problems	24
Cardiac/Respiratory Arrest	4
Chest Pain/Cardiac	19
Choking	2
Convulsions/Seizures	11
Diabetic Problems	6
Falls	15
Headache	5
Hemorrhage/Lacerations	10
Overdose/Poisoning	6
Pregnancy/Childbirth	3
Psychiatric	7
Sick Person	61
Stab/GSW/Penetrating Trauma	2
Stroke	8
Traffic Accidents	47
Unconscious/Fainting	15
Unknown Problem	2
Total	275

Calls by Day of the Week	Total
Sunday	43
Monday	43
Tuesday	50
Wednesday	36
Thursday	47
Friday	20
Saturday	36
Total	275

Compliance Response

95.2%



trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratrie	atdtime
8/1/2017	26,071	200 W THELMA ST	SAN JUAN	1:27:27 AM	1:27:45 AM	1:34:42 AM	12:00:00 AM	0:00:00
8/1/2017	26,095	2301 N. RAUL LONGORIA	SAN JUAN	7:49:21 AM	7:49:30 AM	7:52:55 AM	8:05:33 AM	8:18:51
8/1/2017	26,114	2109 N RAUL LONGORIA RD	SAN JUAN	11:33:18 AM	11:33:39 AM	11:35:44 AM	11:47:09 AM	12:01:27
8/1/2017	26,118	2109 N RAUL LONGORIA RD	SAN JUAN	12:24:10 PM	12:24:30 PM	12:26:11 PM	12:40:53 PM	12:57:35
8/1/2017	26,124	122 N DEANNA DR	SAN JUAN	1:45:05 PM	1:46:02 PM	1:49:30 PM	2:06:01 PM	14:24:34
8/1/2017	26,134	BUSINESS HWY 83 & NEBRASKA	SAN JUAN	2:29:54 PM	2:30:02 PM	2:33:33 PM	12:00:00 AM	0:00:00
8/1/2017	26,140	SILOUX RD & I RD	SAN JUAN	3:05:51 PM	3:13:31 PM	3:13:34 PM	3:36:31 PM	15:51:55
8/1/2017	26,169	315 CAROL LANE	SAN JUAN	6:34:06 PM	6:34:18 PM	6:39:19 PM	6:51:55 PM	19:00:41
8/1/2017	26,170	315 E CARROLL RD	SAN JUAN	6:44:27 PM	6:44:31 PM	6:50:21 PM	7:01:51 PM	19:10:31
8/1/2017	26,172	3910 N RAUL LONGORIA RD	SAN JUAN	6:41:34 PM	6:47:35 PM	12:00:00 AM	12:00:00 AM	0:00:00
8/1/2017	26,175	505 HUISACHE ST	SAN JUAN	6:50:32 PM	6:55:37 PM	7:07:42 PM	7:16:02 PM	19:27:37
8/1/2017	26,177	315 E CARROLL RD	SAN JUAN	6:44:27 PM	6:44:31 PM	6:50:21 PM	7:01:51 PM	19:10:30
8/1/2017	26,187	2019 LOMA BONITA	SAN JUAN	8:38:45 PM	8:39:29 PM	8:48:30 PM	9:00:38 PM	21:16:10
8/1/2017	26,191	RAUL LONGORIA & OWASSA RD	SAN JUAN	9:19:47 PM	9:20:09 PM	9:27:28 PM	10:01:06 PM	22:16:53
8/1/2017	26,194	RAUL LONGORIA & OWASSA RD	SAN JUAN	9:37:42 PM	9:37:51 PM	9:42:09 PM	10:00:06 PM	22:06:52
8/1/2017	26,196	RAUL LONGORIA & OWASSA RD	SAN JUAN	9:37:42 PM	9:37:51 PM	9:42:09 PM	10:00:06 PM	22:06:54
8/1/2017	26,207	309 W CIRO	SAN JUAN	11:54:21 PM	11:54:54 PM	12:02:08 AM	12:11:35 AM	0:20:56
8/2/2017	26,217	417 W BUSINESS 83	SAN JUAN	4:13:42 AM	4:14:06 AM	4:19:55 AM	4:39:59 AM	4:52:21
8/2/2017	26,218	2301 N. RAUL LONGORIA	SAN JUAN	4:35:36 AM	4:35:48 AM	4:45:32 AM	4:55:33 AM	5:06:44
8/2/2017	26,219	426 LOMA LINDA	SAN JUAN	4:47:08 AM	4:47:20 AM	4:57:34 AM	5:03:24 AM	5:21:24
8/2/2017	26,224	1209 E FM 495	SAN JUAN	8:14:29 AM	8:14:41 AM	8:29:15 AM	8:44:15 AM	9:03:06
8/2/2017	26,236	2301 N. RAUL LONGORIA	SAN JUAN	9:44:31 AM	9:44:39 AM	9:48:36 AM	10:03:09 AM	10:16:22
8/2/2017	26,283	1115 SHORT RD	SAN JUAN	4:12:54 PM	4:13:27 PM	4:19:23 PM	4:37:00 PM	16:49:10
8/2/2017	26,302	406 W 9TH ST	SAN JUAN	6:17:07 PM	6:18:30 PM	6:25:21 PM	6:32:13 PM	18:49:27
8/2/2017	26,317	504 S SAN ANTONIO AVE	SAN JUAN	8:39:53 PM	8:40:04 PM	8:46:29 PM	8:56:04 PM	21:07:47
8/2/2017	26,338	200 SALLY AVE	SAN JUAN	11:59:40 PM	12:01:10 AM	12:15:20 AM	12:26:32 AM	0:40:27
8/3/2017	26,347	107 CALLE DEL GARDIN	SAN JUAN	1:58:25 AM	1:58:34 AM	2:04:52 AM	2:14:24 AM	2:31:03
8/3/2017	26,350	601 SONNY DR	SAN JUAN	4:48:56 AM	4:49:01 AM	5:00:59 AM	5:04:59 AM	5:18:04
8/3/2017	26,364	912 E LOS EBANOS ST	SAN JUAN	8:46:24 AM	8:46:35 AM	8:50:28 AM	12:00:00 AM	0:00:00
8/3/2017	26,367	3704 N RAUL LONGORIA RD	SAN JUAN	9:23:44 AM	9:24:05 AM	9:28:58 AM	9:35:05 AM	9:52:30
8/3/2017	26,370	501 N CESAR CHAVEZ RD	SAN JUAN	10:45:03 AM	10:45:21 AM	10:46:49 AM	11:00:33 AM	11:09:49
8/3/2017	26,391	1617 MARY ANN ST	SAN JUAN	2:22:24 PM	2:22:37 PM	2:24:54 PM	2:38:46 PM	15:13:01
8/3/2017	26,408	607 W CITRUS AVE	SAN JUAN	4:11:32 PM	4:11:39 PM	4:18:46 PM	4:36:59 PM	16:51:45
8/3/2017	26,436	115 W 1ST ST	SAN JUAN	7:44:36 PM	7:47:20 PM	7:54:53 PM	8:12:12 PM	20:32:12
8/3/2017	26,439	312 SILVIA CIR	SAN JUAN	7:58:29 PM	8:11:13 PM	8:15:41 PM	8:30:17 PM	20:42:26
8/3/2017	26,443	313 E SANTANA	SAN JUAN	8:23:18 PM	8:23:46 PM	8:27:05 PM	8:42:09 PM	20:55:03
8/3/2017	26,454	607 S I	SAN JUAN	10:26:01 PM	10:26:08 PM	10:27:49 PM	12:00:00 AM	0:00:00
8/4/2017	26,562	812 COIL DR	SAN JUAN	7:01:38 PM	7:01:49 PM	7:08:49 PM	7:25:09 PM	19:38:10
8/5/2017	26,604	1102 S KANSAS AVE	SAN JUAN	1:45:41 AM	1:46:19 AM	1:52:56 AM	2:06:45 AM	2:19:19
8/5/2017	26,609	RETAMA & CARMEN	SAN JUAN	3:34:39 AM	3:35:08 AM	3:42:11 AM	3:48:17 AM	4:02:23
8/5/2017	26,621	214 LIBERTY LOOP	SAN JUAN	8:31:05 AM	8:31:19 AM	8:43:18 AM	9:01:58 AM	9:16:12
8/5/2017	26,664	1502 SCOTTY ST	SAN JUAN	2:53:55 PM	2:54:02 PM	2:57:10 PM	3:09:53 PM	15:23:11
8/5/2017	26,687	813 E RIDGE RD	SAN JUAN	8:31:31 PM	8:31:36 PM	8:37:15 PM	12:00:00 AM	0:00:00
8/5/2017	26,704	2301 N. RAUL LONGORIA	SAN JUAN	10:14:11 PM	10:14:34 PM	10:21:53 PM	10:35:50 PM	22:51:55

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tritime	atdtme
8/5/2017	26,711	208 E CHAPARRAL ST	SAN JUAN	11:43:26 PM	11:43:44 PM	11:46:24 PM	12:01:59 AM	0:14:29
8/6/2017	26,747	2205 S STEWART	SAN JUAN	10:13:28 AM	10:13:53 AM	10:27:05 AM	10:51:34 AM	11:10:43
8/6/2017	26,748	914 W 13TH ST	SAN JUAN	10:37:43 AM	10:38:01 AM	10:41:40 AM	10:51:58 AM	11:05:05
8/6/2017	26,749	114 W 2ND	SAN JUAN	10:53:21 AM	10:53:35 AM	10:59:03 AM	11:15:17 AM	11:29:54
8/6/2017	26,752	2301 N. RAUL LONGORIA	SAN JUAN	12:54:01 PM	12:54:14 PM	12:58:11 PM	12:00:00 AM	0:00:00
8/6/2017	26,764	2301 N. RAUL LONGORIA	SAN JUAN	2:52:57 PM	2:53:20 PM	2:58:23 PM	12:00:00 AM	0:00:00
8/6/2017	26,769	405 E RAILROAD	SAN JUAN	3:35:11 PM	3:35:29 PM	3:40:13 PM	3:54:29 PM	16:05:22
8/6/2017	26,772	CESAR CHAVEZ & EXP 83	SAN JUAN	3:46:01 PM	3:47:27 PM	3:52:55 PM	12:00:00 AM	0:00:00
8/6/2017	26,779	300 N NEBRASKA AVE	SAN JUAN	4:05:43 PM	4:06:08 PM	4:09:14 PM	4:34:32 PM	16:42:08
8/6/2017	26,803	233 ALTA ST	SAN JUAN	7:43:33 PM	7:44:01 PM	7:48:50 PM	8:04:32 PM	20:15:42
8/6/2017	26,807	308 E 14 1/2 ST	SAN JUAN	8:13:32 PM	8:13:49 PM	8:17:39 PM	8:37:06 PM	20:46:11
8/6/2017	26,814	400 N IOWA AVE	SAN JUAN	9:36:28 PM	9:37:10 PM	9:39:03 PM	12:00:00 AM	0:00:00
8/6/2017	26,825	1109 SOL CIRCLE	SAN JUAN	10:56:04 PM	10:56:34 PM	10:59:20 PM	11:27:11 PM	23:46:28
8/6/2017	26,828	117 MONICA ST	SAN JUAN	11:08:15 PM	11:08:28 PM	11:11:15 PM	12:00:00 AM	0:00:00
8/7/2017	26,836	1608 E 6TH ST	SAN JUAN	2:36:44 AM	2:36:52 AM	2:45:15 AM	3:05:52 AM	3:15:01
8/7/2017	26,837	1608 E 6TH ST	SAN JUAN	2:43:47 AM	2:44:00 AM	12:00:00 AM	12:00:00 AM	0:00:00
8/7/2017	26,840	1608 E 6TH ST	SAN JUAN	3:14:14 AM	3:14:24 AM	3:20:40 AM	12:00:00 AM	0:00:00
8/7/2017	26,865	2409 N VETERANS BLVD	SAN JUAN	10:59:26 AM	10:59:56 AM	11:06:22 AM	12:00:00 AM	0:00:00
8/7/2017	26,874	2301 N. RAUL LONGORIA	SAN JUAN	11:38:53 AM	11:39:08 AM	11:44:50 AM	11:53:34 AM	11:53:34
8/7/2017	26,878	604 JAMES ST	SAN JUAN	12:19:48 PM	12:20:04 PM	12:29:13 PM	12:50:29 PM	13:10:56
8/7/2017	26,897	S STEWART RD & E SAM HOUSTON BLVD	SAN JUAN	4:16:10 PM	4:16:24 PM	4:25:17 PM	12:00:00 AM	0:00:00
8/7/2017	26,902	S STEWART RD & E SAM HOUSTON BLVD	SAN JUAN	4:16:10 PM	4:16:24 PM	4:25:17 PM	12:00:00 AM	0:00:00
8/7/2017	26,920	1009 PALOMA DR	SAN JUAN	6:08:52 PM	6:09:08 PM	6:14:17 PM	6:32:31 PM	18:46:32
8/7/2017	26,924	311 E 14 1/2 ST	SAN JUAN	6:40:52 PM	6:41:08 PM	6:45:47 PM	7:04:16 PM	19:20:09
8/7/2017	26,938	311 E 14TH 1/2	SAN JUAN	9:24:08 PM	9:24:26 PM	9:42:57 PM	9:52:40 PM	22:13:40
8/7/2017	26,942	1920 OLMITOS AVE	SAN JUAN	9:57:53 PM	9:58:15 PM	10:05:24 PM	10:20:28 PM	22:32:53
8/7/2017	26,944	708 W ATHOL AVE	SAN JUAN	10:16:00 PM	10:17:34 PM	10:20:13 PM	12:00:00 AM	0:00:00
8/7/2017	26,950	107 CALLE DEL GARDIN	SAN JUAN	11:19:40 PM	11:19:52 PM	11:24:23 PM	11:34:45 PM	23:48:04
8/8/2017	26,991	300 E EAGLE	SAN JUAN	10:12:21 AM	10:12:34 AM	10:16:18 AM	10:32:15 AM	10:46:22
8/8/2017	27,009	4010 JESENIA ST	SAN JUAN	1:00:29 PM	1:01:04 PM	1:12:08 PM	1:27:42 PM	13:41:41
8/8/2017	27,054	606 SUNSET ST	SAN JUAN	5:40:33 PM	5:41:29 PM	12:00:00 AM	12:00:00 AM	0:00:00
8/9/2017	27,097	S SAN ANTONIO AVE & RIDGE RD	SAN JUAN	5:43:42 AM	5:43:46 AM	5:47:47 AM	6:10:28 AM	6:23:18
8/9/2017	27,114	822 W BUSINESS 83	SAN JUAN	10:41:05 AM	10:41:18 AM	10:45:13 AM	11:04:04 AM	11:13:56
8/9/2017	27,115	103 N LINCOLN AVE	SAN JUAN	10:58:29 AM	10:58:35 AM	11:03:44 AM	11:20:18 AM	11:32:20
8/9/2017	27,123	321 E HALL ACRES	SAN JUAN	12:30:58 PM	12:31:13 PM	12:38:30 PM	1:03:26 PM	13:27:08
8/9/2017	27,137	312 SYLVIA CIR	SAN JUAN	2:46:20 PM	2:46:28 PM	2:50:18 PM	3:10:10 PM	15:24:46
8/9/2017	27,142	700 MALDONADO CIR	SAN JUAN	3:34:39 PM	3:34:55 PM	3:40:58 PM	3:57:01 PM	16:12:48
8/9/2017	27,146	321 E HALL ACRES	SAN JUAN	3:45:18 PM	3:45:47 PM	3:53:09 PM	4:07:19 PM	16:31:38
8/9/2017	27,165	COUGAR ST & W 1ST ST	SAN JUAN	5:49:47 PM	5:49:57 PM	5:52:43 PM	6:05:15 PM	18:20:39
8/9/2017	27,168	707 S COLE AVE	SAN JUAN	6:16:16 PM	6:16:36 PM	6:19:49 PM	6:49:40 PM	19:01:54
8/9/2017	27,182	407 JACOBIO ST	SAN JUAN	8:14:41 PM	8:15:10 PM	8:19:47 PM	8:24:55 PM	20:36:37
8/9/2017	27,189	300 N NEBRASKA AVE	SAN JUAN	9:43:39 PM	9:44:52 PM	9:48:36 PM	10:28:07 PM	22:38:37
8/10/2017	27,204	3411 GRANORA	SAN JUAN	12:20:24 AM	12:20:37 AM	12:27:40 AM	12:43:16 AM	0:59:11
8/10/2017	27,252	927 E SAN DIEGO ST	SAN JUAN	1:01:08 PM	1:01:19 PM	1:05:04 PM	1:28:38 PM	13:49:37

trip_date	run_number	puaddr	pucity	calltime	disptime	atslime	tritime	atdtme
8/10/2017	27,267	2301 N. RAUL LONGORIA	SAN JUAN	3:26:34 PM	3:26:41 PM	3:30:59 PM	3:49:53 PM	16:05:50
8/10/2017	27,282	314 NADIA RD	SAN JUAN	6:19:18 PM	6:19:48 PM	6:27:31 PM	6:50:30 PM	19:00:33
8/10/2017	27,290	1203 E SIOUX RD	SAN JUAN	6:59:20 PM	6:59:36 PM	7:02:02 PM	7:21:37 PM	19:31:30
8/10/2017	27,311	600 E FM 495	SAN JUAN	11:20:12 PM	11:20:21 PM	11:25:19 PM	11:45:16 PM	23:57:00
8/11/2017	27,321	1206 W VIEW	SAN JUAN	1:48:48 AM	1:49:09 AM	1:56:25 AM	2:25:58 AM	2:41:14
8/11/2017	27,327	207 E GARFIELD ST	SAN JUAN	4:01:53 AM	4:02:17 AM	4:05:30 AM	4:13:59 AM	4:25:52
8/11/2017	27,331	400 N IOWA AVE	SAN JUAN	5:35:50 AM	5:36:04 AM	5:42:03 AM	6:05:04 AM	6:23:02
8/11/2017	27,338	118 E 8TH ST	SAN JUAN	8:48:32 AM	8:48:49 AM	8:55:47 AM	9:20:43 AM	9:33:09
8/11/2017	27,400	918 JOHNSON ST	SAN JUAN	6:33:55 PM	6:39:14 PM	6:44:23 PM	7:02:52 PM	19:20:54
8/11/2017	27,421	2019 PUERTO VALLARTA DR	SAN JUAN	7:59:10 PM	7:59:25 PM	8:00:11 PM	8:14:45 PM	20:28:45
8/11/2017	27,424	2409 N VETERANS BLVD	SAN JUAN	8:33:32 PM	8:33:40 PM	8:36:27 PM	12:00:00 AM	0:00:00
8/11/2017	27,438	912 E LOS EBANOS ST	SAN JUAN	10:42:38 PM	10:42:50 PM	10:47:54 PM	10:52:47 PM	23:37:02
8/12/2017	27,456	2109 SUNSET DR	SAN JUAN	3:00:56 AM	3:01:12 AM	3:09:12 AM	3:30:20 AM	3:43:13
8/12/2017	27,460	300 E OWASSA	SAN JUAN	5:01:07 AM	5:01:13 AM	5:08:11 AM	12:00:00 AM	0:00:00
8/12/2017	27,473	1ST & DOE	SAN JUAN	7:57:36 AM	7:57:47 AM	8:03:02 AM	8:16:57 AM	8:27:08
8/12/2017	27,491	210 E CHAPARRAL ST	SAN JUAN	11:31:22 AM	11:31:30 AM	11:37:23 AM	11:58:17 AM	12:12:07
8/12/2017	27,509	5104 N RAUL LONGORIA RD	SAN JUAN	2:41:19 PM	2:41:27 PM	2:48:10 PM	3:00:47 PM	15:20:00
8/12/2017	27,530	3910 N RAUL LONGORIA RD	SAN JUAN	6:13:35 PM	6:13:43 PM	6:20:47 PM	6:32:28 PM	18:46:29
8/12/2017	27,545	2106 OLMO ST	SAN JUAN	7:44:34 PM	7:44:40 PM	7:47:03 PM	8:01:39 PM	20:18:14
8/12/2017	27,547	300 N NEBRASKA AVE	SAN JUAN	8:02:47 PM	8:03:37 PM	8:07:15 PM	8:33:41 PM	20:45:00
8/12/2017	27,551	1602 E 7TH ST	SAN JUAN	8:40:44 PM	8:41:00 PM	8:47:22 PM	12:00:00 AM	0:00:00
8/12/2017	27,558	115 W 1ST ST	SAN JUAN	9:43:45 PM	9:43:59 PM	9:47:36 PM	10:04:02 PM	22:20:36
8/12/2017	27,561	709 S NEBRASKA AVE	SAN JUAN	10:04:01 PM	10:04:10 PM	10:08:08 PM	10:21:02 PM	22:33:28
8/12/2017	27,571	115 EAGLE ST	SAN JUAN	11:38:48 PM	11:39:00 PM	11:44:16 PM	12:01:44 AM	0:14:22
8/12/2017	27,572	906 W ATHOL AVE	SAN JUAN	11:47:29 PM	11:48:00 PM	11:50:48 PM	12:10:31 AM	0:22:13
8/13/2017	27,577	300 E EXPRESSWAY 83	SAN JUAN	1:23:08 AM	1:23:26 AM	1:29:08 AM	2:03:50 AM	2:17:23
8/13/2017	27,578	2301 N RAUL LONGORIA	SAN JUAN	1:23:57 AM	1:24:18 AM	1:27:43 AM	1:35:49 AM	1:46:26
8/13/2017	27,580	300 E EXPRESSWAY 83	SAN JUAN	1:43:15 AM	1:43:25 AM	1:49:46 AM	2:14:46 AM	2:24:10
8/13/2017	27,583	300 E EXPRESSWAY 83	SAN JUAN	1:23:08 AM	1:23:26 AM	1:29:08 AM	2:03:50 AM	2:17:25
8/13/2017	27,584	300 E EXPRESSWAY 83	SAN JUAN	1:23:08 AM	1:23:26 AM	1:29:08 AM	2:03:50 AM	2:17:26
8/13/2017	27,603	202 W 4TH ST	SAN JUAN	10:28:26 AM	10:28:36 AM	10:36:59 AM	10:56:50 AM	11:09:37
8/13/2017	27,638	209 E GOMEZ DR	SAN JUAN	4:30:06 PM	4:30:17 PM	4:34:38 PM	4:49:51 PM	17:01:09
8/13/2017	27,646	2006 S CESAR CHAVEZ	SAN JUAN	5:07:31 PM	5:08:04 PM	5:14:29 PM	5:33:37 PM	17:49:33
8/13/2017	27,650	2020 N RAUL LONGORIA RD	SAN JUAN	5:42:02 PM	5:42:26 PM	5:45:34 PM	6:03:25 PM	18:18:08
8/13/2017	27,659	701 SUN CHASE	SAN JUAN	6:54:02 PM	6:54:14 PM	6:59:04 PM	7:09:01 PM	19:26:32
8/13/2017	27,661	1400 PHEASANT	SAN JUAN	7:14:49 PM	7:14:59 PM	7:26:07 PM	7:38:37 PM	19:59:35
8/13/2017	27,668	EL DORA & SAN GABRIEL	SAN JUAN	8:17:54 PM	8:18:06 PM	8:22:13 PM	9:00:20 PM	21:14:07
8/13/2017	27,673	EL DORA & SAN GABRIEL	SAN JUAN	8:17:54 PM	8:18:06 PM	8:22:13 PM	12:00:00 AM	0:00:00
8/13/2017	27,674	EL DORA & SAN GABRIEL	SAN JUAN	8:17:54 PM	8:18:06 PM	8:22:13 PM	12:00:00 AM	0:00:00
8/13/2017	27,677	915 BRECHAS	SAN JUAN	9:24:18 PM	9:41:03 PM	9:41:15 PM	9:53:42 PM	22:07:29
8/13/2017	27,682	200 E 3RD ST	SAN JUAN	10:28:10 PM	10:28:28 PM	10:33:16 PM	10:50:12 PM	23:10:01
8/14/2017	27,709	600 E FM 495	SAN JUAN	8:19:42 AM	8:19:54 AM	8:24:45 AM	8:47:21 AM	9:02:24
8/14/2017	27,710	614 ATHOL ST	SAN JUAN	8:26:55 AM	8:27:01 AM	8:33:20 AM	8:50:46 AM	9:11:38
8/14/2017	27,725	618 S KANSAS AVE	SAN JUAN	11:35:12 AM	11:35:32 AM	11:40:44 AM	11:57:22 AM	12:08:40

trip_date	run_number	puaddr	pucity	calltime	disptime	atslime	tratlme	aldtime
8/14/2017	27,747	SAN HOUSTON & VETERANS	SAN JUAN	3:53:12 PM	3:53:26 PM	3:58:14 PM	4:12:20 PM	16:25:07
8/14/2017	27,762	1205 N RAUL LONGORIA RD	SAN JUAN	6:16:23 PM	6:16:31 PM	6:23:09 PM	6:36:23 PM	18:49:41
8/14/2017	27,793	310 W ELDORA	SAN JUAN	10:00:36 PM	10:00:46 PM	10:04:34 PM	10:37:51 PM	22:50:00
8/15/2017	27,805	107 CALLE DEL JARDIN	SAN JUAN	12:37:59 AM	12:38:09 AM	12:42:24 AM	12:48:32 AM	1:00:00
8/15/2017	27,846	4100 JESENIA ST	SAN JUAN	12:06:08 PM	12:06:28 PM	12:12:25 PM	12:26:24 PM	12:41:21
8/15/2017	27,847	1001 SUN DANCE LN	SAN JUAN	12:11:04 PM	12:11:17 PM	12:15:51 PM	12:38:48 PM	12:55:58
8/15/2017	27,856	1209 E FM 495	SAN JUAN	1:24:32 PM	1:24:42 PM	1:29:40 PM	1:41:23 PM	14:02:35
8/15/2017	27,870	1307 LOS CIELOS	SAN JUAN	2:19:51 PM	2:20:00 PM	2:26:22 PM	2:35:52 PM	14:52:35
8/15/2017	27,872	300 N NEBRASKA AVE	SAN JUAN	2:31:20 PM	2:31:48 PM	2:34:49 PM	2:56:38 PM	15:13:29
8/15/2017	27,875	1611 E 8TH ST	SAN JUAN	2:53:45 PM	2:54:01 PM	12:00:00 AM	12:00:00 AM	0:00:00
8/15/2017	27,878	801 W 1ST	SAN JUAN	3:00:52 PM	3:01:09 PM	3:05:02 PM	3:26:05 PM	15:37:48
8/15/2017	27,906	100 E EXPRESSWAY 83	SAN JUAN	6:07:35 PM	6:07:53 PM	6:16:36 PM	6:38:11 PM	18:50:00
8/15/2017	27,910	100 E EXPRESSWAY 83	SAN JUAN	6:39:49 PM	6:40:09 PM	6:40:13 PM	12:00:00 AM	0:00:00
8/15/2017	27,913	423 E 2ND ST	SAN JUAN	6:48:03 PM	6:48:27 PM	6:52:55 PM	7:05:58 PM	19:16:21
8/15/2017	27,921	115 CALLE DEL JARDIN	SAN JUAN	7:44:40 PM	7:44:58 PM	7:51:23 PM	8:07:56 PM	20:19:15
8/15/2017	27,922	319 E 4TH ST	SAN JUAN	7:55:59 PM	8:00:52 PM	8:09:08 PM	8:51:44 PM	21:06:06
8/15/2017	27,932	1330 MAYFAIR ST	SAN JUAN	9:20:15 PM	9:20:24 PM	9:29:56 PM	9:48:54 PM	22:01:06
8/15/2017	27,935	2812 FORTUNE AVE	SAN JUAN	9:55:52 PM	9:56:13 PM	10:07:06 PM	10:33:13 PM	22:46:16
8/16/2017	27,943	1003 SUN VALLEY ST	SAN JUAN	12:21:10 AM	12:21:23 AM	12:27:19 AM	12:00:00 AM	0:00:00
8/16/2017	27,948	905 E 8TH ST	SAN JUAN	2:51:20 AM	2:51:40 AM	3:00:35 AM	3:12:12 AM	3:25:44
8/16/2017	27,960	309 SANDY AVE	SAN JUAN	8:42:04 AM	8:42:26 AM	8:48:14 AM	9:10:23 AM	9:25:43
8/16/2017	27,963	618 S STANDARD AVE	SAN JUAN	9:33:31 AM	9:33:49 AM	9:39:49 AM	9:56:45 AM	10:11:16
8/16/2017	27,975	206 LIBERTY LOOP	SAN JUAN	12:36:51 PM	12:37:10 PM	12:42:50 PM	12:58:03 PM	13:12:55
8/16/2017	28,008	OWASSA & CESAR CHAVEZ	SAN JUAN	6:32:09 PM	6:32:20 PM	12:00:00 AM	12:00:00 AM	0:00:00
8/16/2017	28,023	109 FREESTONE	SAN JUAN	8:48:06 PM	8:48:18 PM	8:53:59 PM	9:05:13 PM	21:22:31
8/16/2017	28,038	208 CAMINO REAL	SAN JUAN	11:55:29 PM	11:55:46 PM	12:03:57 AM	12:00:00 AM	0:00:00
8/17/2017	28,047	201 W 9TH ST	SAN JUAN	2:41:42 AM	2:41:59 AM	2:48:16 AM	3:11:22 AM	3:38:36
8/17/2017	28,057	307 E 11TH ST	SAN JUAN	6:24:49 AM	6:25:03 AM	6:32:32 AM	6:47:52 AM	6:47:52
8/17/2017	28,063	1003 SUN VALLEY ST	SAN JUAN	9:08:58 AM	9:09:08 AM	9:15:16 AM	9:46:31 AM	10:03:14
8/17/2017	28,078	300 N NEBRASKA AVE	SAN JUAN	12:53:38 PM	12:53:58 PM	12:58:28 PM	1:12:31 PM	13:26:43
8/17/2017	28,079	300 N NEBRASKA AVE	SAN JUAN	12:56:42 PM	12:56:53 PM	12:59:01 PM	1:20:31 PM	13:30:52
8/17/2017	28,098	912 W ATHOL AVE	SAN JUAN	3:52:26 PM	3:52:45 PM	3:55:03 PM	4:26:42 PM	16:36:38
8/17/2017	28,110	2301 N RAUL LONGORIA	SAN JUAN	5:14:36 PM	5:15:10 PM	5:19:39 PM	5:40:11 PM	17:53:09
8/17/2017	28,128	DICKER & JACKSON	SAN JUAN	6:36:27 PM	6:36:39 PM	6:36:41 PM	7:20:56 PM	19:33:12
8/17/2017	28,153	721 E GARFIELD	SAN JUAN	9:37:59 PM	9:38:17 PM	9:42:02 PM	10:01:06 PM	22:12:19
8/17/2017	28,165	801 W 1ST ST	SAN JUAN	11:31:42 PM	11:31:57 PM	11:35:01 PM	11:56:19 PM	0:13:11
8/18/2017	28,176	107 CALLE DEL JARDIN	SAN JUAN	1:39:11 AM	1:39:30 AM	1:44:10 AM	2:01:23 AM	2:13:31
8/18/2017	28,178	3411 GRANDORA	SAN JUAN	3:44:29 AM	3:45:39 AM	3:53:03 AM	4:12:34 AM	4:23:36
8/18/2017	28,217	709 S NEBRASKA AVE	SAN JUAN	1:10:09 PM	1:10:28 PM	1:14:03 PM	1:30:06 PM	13:44:43
8/18/2017	28,222	101 W 1ST ST	SAN JUAN	1:45:33 PM	1:45:45 PM	1:45:00 AM	12:00:00 AM	0:00:00
8/18/2017	28,252	400 VIRGIN DE SAN JUAN BLVD	SAN JUAN	4:54:08 PM	4:54:23 PM	4:58:08 PM	5:14:18 PM	17:28:36
8/19/2017	28,335	300 N NEBRASKA AVE	SAN JUAN	11:24:55 AM	11:25:08 AM	11:32:28 AM	11:50:29 AM	11:59:20
8/19/2017	28,336	5316 S STEWART RD	SAN JUAN	11:25:27 AM	11:25:47 AM	11:35:15 AM	11:48:50 AM	12:05:07
8/19/2017	28,341	115 W 1ST ST	SAN JUAN	12:25:39 PM	12:25:51 PM	12:31:12 PM	12:48:10 PM	13:03:38

trip_date	run_number	puaddr	pucity	calltime	disptime	atime	trtime	adtime
8/19/2017	28,349	RIDGE RD & S STEWART RD	SAN JUAN	2:16:01 PM	2:16:22 PM	2:21:58 PM	2:37:12 PM	14:58:04
8/19/2017	28,388	120 S VETERANS	SAN JUAN	7:20:58 PM	7:21:06 PM	7:24:56 PM	12:00:00 AM	0:00:00
8/19/2017	28,404	120 S VETERANS	SAN JUAN	10:34:11 PM	10:35:04 PM	12:00:00 AM	12:00:00 AM	0:00:00
8/20/2017	28,414	2205 N SAN ANTONIO AVE	SAN JUAN	12:01:48 AM	12:02:09 AM	12:07:40 AM	12:16:15 AM	0:29:54
8/20/2017	28,417	102 BLUEBIRD ST	SAN JUAN	12:16:49 AM	12:17:04 AM	12:22:44 AM	12:35:02 AM	0:47:15
8/20/2017	28,435	409 W 12TH ST	SAN JUAN	6:07:05 AM	6:07:15 AM	6:17:34 AM	6:31:20 AM	6:49:24
8/20/2017	28,436	822 W US HWY 83	SAN JUAN	6:44:35 AM	6:45:29 AM	6:57:50 AM	7:11:10 AM	7:21:13
8/20/2017	28,448	115 W LOS EBANOS ST	SAN JUAN	9:55:43 AM	9:55:54 AM	10:02:34 AM	10:20:02 AM	10:31:03
8/20/2017	28,459	603 W MESQUITE ST	SAN JUAN	12:34:03 PM	12:34:10 PM	12:41:34 PM	12:50:25 PM	13:03:04
8/20/2017	28,466	310 W ELDORA RD	SAN JUAN	1:58:05 PM	1:58:26 PM	2:09:23 PM	2:24:41 PM	14:36:18
8/21/2017	28,522	604 GARDENIA DR	SAN JUAN	2:41:19 AM	2:41:23 AM	12:00:00 AM	12:00:00 AM	0:00:00
8/21/2017	28,529	201 W 3RD ST	SAN JUAN	4:53:48 AM	4:53:53 AM	5:03:55 AM	12:00:00 AM	0:00:00
8/21/2017	28,534	N 1RD & NOLANA	SAN JUAN	8:00:21 AM	8:00:31 AM	12:00:00 AM	12:00:00 AM	0:00:00
8/21/2017	28,535	600 E SIOUX RD	SAN JUAN	8:20:17 AM	8:20:22 AM	8:26:26 AM	8:43:32 AM	8:51:36
8/21/2017	28,536	1212 MORNING SET	SAN JUAN	8:21:28 AM	8:21:38 AM	8:23:00 AM	8:38:00 AM	8:57:21
8/21/2017	28,549	1415 DOUGLAS ST	SAN JUAN	11:12:01 AM	11:12:14 AM	11:16:30 AM	11:25:56 AM	11:38:10
8/21/2017	28,562	413 HUISACHE ST	SAN JUAN	12:37:47 PM	12:38:27 PM	12:45:17 PM	12:54:51 PM	13:07:19
8/21/2017	28,564	3006 RAUL LONGORIA AVE	SAN JUAN	12:47:52 PM	12:48:20 PM	12:51:56 PM	1:12:02 PM	13:28:39
8/21/2017	28,566	407 RIO COLORADO ST	SAN JUAN	12:59:48 PM	1:00:17 PM	1:03:46 PM	1:20:13 PM	13:43:42
8/21/2017	28,599	317 W 8TH ST	SAN JUAN	5:10:17 PM	5:10:48 PM	5:15:30 PM	5:18:14 PM	17:43:44
8/21/2017	28,601	303 AMY DR	SAN JUAN	6:24:58 PM	6:25:12 PM	6:30:46 PM	6:45:49 PM	18:57:37
8/21/2017	28,622	529 S 1RD	SAN JUAN	9:43:24 PM	9:43:48 PM	9:48:55 PM	10:04:59 PM	22:17:00
8/22/2017	28,674	2201 N RAUL LONGORIA RD	SAN JUAN	1:30:57 PM	1:31:06 PM	1:35:29 PM	1:49:56 PM	14:02:00
8/22/2017	28,679	826 ORANGE	SAN JUAN	2:20:31 PM	2:38:18 PM	2:41:23 PM	2:57:06 PM	15:09:46
8/22/2017	28,746	1510 COCONUT PALM AVE	SAN JUAN	10:53:46 PM	10:56:05 PM	11:00:19 PM	11:15:58 PM	23:26:23
8/23/2017	28,852	900 W EXPRESSWAY 83	SAN JUAN	5:43:12 PM	5:53:32 PM	6:02:45 PM	12:00:00 AM	0:00:00
8/23/2017	28,882	1600 MARY ANN ST	SAN JUAN	9:33:16 PM	9:33:28 PM	9:36:11 PM	10:05:49 PM	22:16:31
8/24/2017	28,899	1315 RIO GUADALUPE CIRCLE	SAN JUAN	6:49:54 AM	6:50:32 AM	6:59:52 AM	7:13:49 AM	7:23:44
8/24/2017	28,905	411 W ELDORA RD	SAN JUAN	8:32:23 AM	8:32:34 AM	8:39:40 AM	8:56:52 AM	9:09:44
8/24/2017	28,926	2100 SOL CIR	SAN JUAN	11:53:11 AM	11:53:27 AM	12:00:42 PM	12:27:11 PM	12:47:49
8/24/2017	28,931	N RAUL LONGORIA RD & MINNESOTA RD	SAN JUAN	12:17:42 PM	12:17:59 PM	12:23:48 PM	12:45:22 PM	12:59:50
8/24/2017	28,981	334 E 1ST ST	SAN JUAN	6:39:24 PM	6:39:38 PM	6:45:30 PM	7:04:45 PM	19:16:00
8/24/2017	29,004	614 XTHOL ST	SAN JUAN	9:35:42 PM	9:35:57 PM	9:39:47 PM	10:17:11 PM	22:28:34
8/24/2017	29,006	808 E 15TH ST	SAN JUAN	9:57:50 PM	9:58:02 PM	10:02:26 PM	10:25:15 PM	22:43:12
8/24/2017	29,013	100 E EXPRESSWAY 83	SAN JUAN	11:53:51 PM	11:53:59 PM	11:59:31 PM	12:19:16 AM	0:27:48
8/24/2017	29,019	100 E EXPRESSWAY 83	SAN JUAN	11:53:51 PM	11:53:59 PM	11:59:31 PM	12:19:16 AM	0:27:48
8/25/2017	29,038	505 W EBONY AVE	SAN JUAN	7:54:24 AM	7:54:40 AM	7:59:02 AM	8:12:32 AM	8:23:04
8/25/2017	29,050	611 ALAMEDA ST	SAN JUAN	10:40:22 AM	10:40:38 AM	10:45:05 AM	11:27:25 AM	11:41:26
8/25/2017	29,052	611 ALAMEDA ST	SAN JUAN	10:57:32 AM	10:57:53 AM	10:59:24 AM	11:20:22 AM	11:28:36
8/25/2017	29,054	611 ALAMEDA ST	SAN JUAN	10:40:22 AM	10:40:38 AM	10:45:05 AM	11:27:28 AM	11:41:28
8/25/2017	29,070	105 N CESAR CHAVEZ	SAN JUAN	12:59:56 PM	1:00:25 PM	1:05:42 PM	1:25:01 PM	13:35:42
8/25/2017	29,132	205 RAUL LONGORIA AVE	SAN JUAN	10:23:03 PM	10:23:26 PM	10:27:20 PM	10:38:37 PM	22:54:59
8/26/2017	29,139	103 CALLE DEL JARDIN	SAN JUAN	12:05:29 AM	12:05:46 AM	12:09:41 AM	12:23:42 AM	0:34:58
8/26/2017	29,145	103 N LINCOLN AVE	SAN JUAN	12:50:28 AM	12:50:36 AM	12:54:41 AM	1:16:59 AM	1:26:55

trip_date	run_number	puaddr	pucity	calltime	disptime	atstime	tratripe	adtime
8/28/2017	29,153	1329 ANDREWS ST	SAN JUAN	2:05:15 AM	2:05:37 AM	2:14:24 AM	2:45:27 AM	2:56:48
8/28/2017	29,155	202 W AMY	SAN JUAN	2:17:43 AM	2:18:29 AM	2:21:10 AM	2:35:51 AM	2:47:06
8/28/2017	29,183	2307 N SAN ANTONIO ST	SAN JUAN	7:20:46 AM	7:22:36 AM	7:25:56 AM	7:39:48 AM	7:52:27
8/28/2017	29,198	1903 RAUL LONGORIA ST	SAN JUAN	11:26:24 AM	11:26:43 AM	11:32:19 AM	11:42:34 AM	11:58:10
8/28/2017	29,234	300 N NEBRASKA AVE	SAN JUAN	6:30:31 PM	6:31:01 PM	6:35:32 PM	6:50:59 PM	19:00:17
8/28/2017	29,242	300 N NEBRASKA AVE	SAN JUAN	7:29:22 PM	7:29:45 PM	7:34:41 PM	7:54:55 PM	20:04:19
8/28/2017	29,249	213 JAME ST	SAN JUAN	8:27:06 PM	8:27:21 PM	8:32:38 PM	8:50:32 PM	21:03:20
8/28/2017	29,250	210 W 11TH ST	SAN JUAN	8:30:15 PM	8:30:46 PM	8:35:27 PM	8:46:27 PM	21:00:28
8/27/2017	29,282	400 W EXPRESSWAY	SAN JUAN	2:20:29 AM	2:20:44 AM	2:26:28 AM	12:00:00 AM	0:00:00
8/27/2017	29,316	400 N VIRGIN DE SAN JUAN BLVD	SAN JUAN	1:13:41 PM	1:13:52 PM	1:20:42 PM	1:36:37 PM	13:50:50
8/27/2017	29,333	E NEBRASKA RD & N CESAR CHAVEZ RD	SAN JUAN	2:29:46 PM	2:29:57 PM	2:36:33 PM	2:57:01 PM	15:09:18
8/27/2017	29,346	237 E 8TH ST	SAN JUAN	4:17:53 PM	4:20:03 PM	4:20:16 PM	4:20:19 PM	16:20:26
8/27/2017	29,360	129 SANDRA ST	SAN JUAN	7:10:00 PM	7:10:20 PM	7:15:00 PM	7:30:55 PM	19:45:40
8/27/2017	29,372	1905 LIME	SAN JUAN	9:11:26 PM	9:13:29 PM	9:18:48 PM	12:00:00 AM	0:00:00
8/27/2017	29,380	1400 PHEASANT	SAN JUAN	11:23:11 PM	11:23:37 PM	11:35:11 PM	11:52:53 PM	0:10:34
8/28/2017	29,397	1 RD & 2ND	SAN JUAN	8:02:27 AM	8:03:07 AM	8:06:24 AM	8:23:41 AM	8:35:25
8/28/2017	29,406	900 W EXPRESSWAY 83	SAN JUAN	9:09:42 AM	9:09:58 AM	9:14:12 AM	9:35:44 AM	9:43:22
8/28/2017	29,407	900 W EXPRESSWAY	SAN JUAN	9:18:53 AM	9:19:02 AM	9:24:36 AM	12:00:00 AM	0:00:00
8/28/2017	29,408	900 W EXPRESSWAY 83	SAN JUAN	9:09:42 AM	9:09:58 AM	9:14:12 AM	9:35:44 AM	9:43:24
8/28/2017	29,424	2911 N VETERANS	SAN JUAN	12:22:52 PM	12:22:59 PM	12:26:34 PM	12:42:44 PM	12:53:58
8/28/2017	29,441	COCONUT PALM & 495	SAN JUAN	3:25:31 PM	3:25:42 PM	3:28:17 PM	3:58:19 PM	16:11:13
8/28/2017	29,448	COCONUT PALM & 495	SAN JUAN	3:25:31 PM	3:25:42 PM	3:28:17 PM	12:00:00 AM	0:00:00
8/28/2017	29,474	1602 S OHIO	SAN JUAN	7:02:53 PM	7:03:02 PM	7:07:43 PM	7:13:13 PM	19:33:58
8/28/2017	29,476	2301 N RAUL LONGORIA	SAN JUAN	7:21:54 PM	7:22:02 PM	7:26:20 PM	7:34:49 PM	19:47:49
8/28/2017	29,495	514 W HALL ACRES	SAN JUAN	9:48:46 PM	9:48:56 PM	10:00:25 PM	12:00:00 AM	0:00:00
8/28/2017	29,500	308 E CHAPARRAL ST	SAN JUAN	10:23:30 PM	10:23:47 PM	10:27:51 PM	10:38:15 PM	22:51:49
8/29/2017	29,507	201 W 9TH ST	SAN JUAN	12:56:47 AM	12:57:03 AM	1:03:59 AM	1:18:13 AM	1:28:53
8/29/2017	29,551	W 2ND ST & N STANDARD AVE	SAN JUAN	11:37:42 AM	11:37:49 AM	11:45:34 AM	11:54:16 AM	12:15:46
8/29/2017	29,552	1107 SAN RAMON	SAN JUAN	11:58:11 AM	11:58:33 AM	12:02:45 PM	12:24:39 PM	12:35:45
8/29/2017	29,555	900 N RAUL	SAN JUAN	12:46:58 PM	12:47:16 PM	12:52:28 PM	1:03:35 PM	13:11:27
8/29/2017	29,556	5100 OLEANDER	SAN JUAN	12:55:33 PM	12:55:58 PM	1:02:54 PM	1:19:07 PM	13:41:03
8/29/2017	29,568	1029 CITRIANA	SAN JUAN	2:19:46 PM	2:20:00 PM	2:28:24 PM	12:00:00 AM	0:00:00
8/29/2017	29,575	805 W RIDGE	SAN JUAN	3:51:13 PM	3:51:30 PM	3:57:29 PM	4:07:55 PM	16:20:05
8/29/2017	29,585	1029 LIME ST	SAN JUAN	5:16:12 PM	5:16:20 PM	5:21:25 PM	5:35:27 PM	17:58:26
8/29/2017	29,604	2011 SUNRISE DR	SAN JUAN	8:21:27 PM	8:21:44 PM	8:25:36 PM	8:36:13 PM	20:50:18
8/29/2017	29,605	800 E US HIGHWAY 83	SAN JUAN	8:35:57 PM	8:36:27 PM	8:38:41 PM	8:55:28 PM	21:10:19
8/29/2017	29,608	1100 PAISANO AVE	SAN JUAN	9:00:55 PM	9:01:09 PM	9:09:09 PM	9:21:35 PM	21:32:49
8/29/2017	29,624	1322 RIO GRANDE	SAN JUAN	11:34:28 PM	11:34:40 PM	11:38:55 PM	11:58:35 PM	0:10:14
8/30/2017	29,627	107 CALLE DEL JARDIN	SAN JUAN	12:19:50 AM	12:20:09 AM	12:25:34 AM	12:32:26 AM	0:45:08
8/30/2017	29,636	201 W 3RD ST	SAN JUAN	4:53:59 AM	4:54:26 AM	4:59:45 AM	12:00:00 AM	0:00:00
8/30/2017	29,658	902 RAUL LONGORIA ST	SAN JUAN	11:46:17 AM	11:46:33 AM	11:49:55 AM	11:59:42 AM	12:15:35
8/30/2017	29,660	805 W RIDGE RD	SAN JUAN	11:49:16 AM	11:49:32 AM	11:55:36 AM	12:14:18 PM	12:28:27
8/30/2017	29,730	2914 SAMANTHA	SAN JUAN	10:00:31 PM	10:00:49 PM	10:09:25 PM	12:00:00 AM	0:00:00
8/30/2017	29,734	912 E LOS EBANOS ST	SAN JUAN	11:08:26 PM	11:08:50 PM	11:13:02 PM	11:21:20 PM	23:35:18

[illegible]

Community Events

Aug-17



	Date	Address	Event
26,402	8/3/2017	2301 N. RAUL LONGORIA	LEERRT OP
26,619	8/5/2017	805 W RIDGE RD	SJPD Agility Test
29,028	8/25/2017	2301 N. RAUL LONGORIA	LEERRT OP

Fire Inspections AUGUST 2017

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	August 1, 2017	Xpertise Audio & Tint	2105 N Raul Longoria, Ste C	Esmeralda Trevino	956-715-2380	New	O.Lopez	Denied
2	August 3, 2017	Xpertise Audio & Tint	2105 N Raul Longoria, Ste C	Esmeralda Trevino	956-715-2380	New	O.Lopez	Approved
3	August 3, 2017	Yaya's Treasures Chest	2604 N Raul Longoria, Ste	Maria Dalia Flores	956-562-4382	Annual	O.Lopez	Approved
4	August 3, 2017	Un Dia A La Vez	5201 N Raul Longoria	Mary Lou Cruz	956-783-8996	Annual	O.Lopez	Approved
5	August 7, 2017	Quesos Huastecos	901 W 495, Ste D	Oscar del Angel	956-510-2587	Annual	O.Lopez	Approved
6	August 8, 2017	Top Xnotch Barber Shop	2604 N Raul Longoria, Ste 114	Leticia Gonzalez	956-566-2022	Annual	O.Lopez	Approved
7	August 9, 2017	Sabor Saludable	111 W 495, Ste I	Luis Orozco	956-534-4508	Annual	O.Lopez	Denied
8	August 15, 2017	Public Safety Building	300 E Ridge Road	Arturo Casas	956-227-1736	Underground Hydro	O.Lopez	Approved
9	August 15, 2017	Exclusive Nails	100 W Bus 83	Maria De La Luz Flores	956-821-4272	Annual	O.Lopez	Denied
10	August 16, 2017	La Fe	4811 N Raul Longoria	Raul Bravo	956-624-6011	New	O.Lopez	Approved
11	August 17, 2017	Foster Home	410 Oblate	Fermin Ibarra	956-787-1731	Annual	O.Lopez	Approved
12	August 18, 2017	Linda Lullaby's Land	206 W 18th	Linda Guzman	956-781-9927	Annual	O.Lopez	Approved
13	August 23, 2017	Hidalgo County Community Center	East Nolana	Tyler Wychopen	956-212-8463	Underground Hydro	O.Lopez	Approved
14	August 23, 2017	Emerald City Hair Studio	2604 N Raul Longoria, Ste 112	Esmeralda Garcia	956-789-1532	Annual	O.Lopez	Denied
15	August 23, 2017	Childtime Academy	909 W 495, Ste 8	Socorro Contreras	956-451-6290	Annual	O.Lopez	Approved
16	August 23, 2017	San Juan Phase I Head Start	200 N Cougar	Veronica Garcia	956-787-4358	Annual	O.Lopez	Denied
17	August 24, 2017	Emerald City Hair Studio	2604 N Raul Longoria, Ste 112	Esmeralda Garcia	956-789-1532	Annual	O.Lopez	Approved
18	August 24, 2017	Exclusive Nails	100 W Bus 83	Maria De La Luz Flores	956-821-4272	Annual	O.Lopez	Approved
19	August 29, 2017	Public Safety Building	300 E Ridge Road	Arturo Casas	956-227-1736	Overhead Test	O.Lopez	Approved
20	August 30, 2017	Kid Quest	516 E 495	Elia Madera	956-821-3639	Annual	O.Lopez	Approved
21	August 30, 2017	Building Bridges	516 E 495, Ste B	Elia Madera	956-821-3639	Annual	O.Lopez	Approved
22	August 30, 2017	San Juan Phase I Head Start	200 N Cougar	Veronica Garcia	956-787-4358	Annual	O.Lopez	Approved
23	August 30, 2017	Sabor Saludable	111 W 495, Ste I	Luis Orozco	956-534-4508	Annual	O.Lopez	Approved
24	August 31, 2017	Beautiful Minds Learning Center	100 Oblate	Benilde Leija	956-878-9697	Annual	O.Lopez	Approved

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
25	August 31, 2017	Vela's Sheet Metal	806 W Bus 83, Ste C	Hugo Benavides	956-961-5679	New	O. Lopez	Denied
26	August 31, 2017	Eternal Home Health	200 W I H 2, Ste D	Evelyn Vallejo	956-530-4392	New	O. Lopez	Denied
27	August 31, 2017	Foster Home/My Little House	221 Ebano	Maria Garza	956-402-5178	Annual	O. Lopez	Approved
28	August 31, 2017	Vela's Sheet Metal	806 W Bus 83, Ste C	Hugo Benavides	956-961-5679	New	O. Lopez	Approved
29								
30								
31								
32								
33								
34								

FUEL LOG

AUGUST 2017

[illegible]

Total Gallons of Diesel

421.5

FUEL LOG

AUGUST 2017

DATE	TIME	UNIT/GAS CONTAINER	GALLONS	OFFICER IN CHARGE
8/1/2017	7:03 a.m.	1200	24	J. Escobedo
8/3/2017	1:30 p.m.	1202	23	O. Lopez
8/10/2017	9:22 a.m.	1201	25	Chief T. Garza
8/11/2017	11:19 a.m.	1202	22	O. Lopez
8/18/2017	11:00 a.m.	1201	25	Chief T. Garza
8/18/2017	11:30 a.m.	1202	24	O. Lopez
8/22/2017	4:00 p.m.	1200	20	J. Flores
8/24/2017	3:10 p.m.	1201	21	C. Alaniz
8/24/2017	3:25 p.m.	Container	2	J. De la Cruz
8/29/2017	2:45 p.m.	1202	22	O. Lopez
8/31/2017	11:19 a.m.	1201	23.7	Chief T. Garza

Total Gallons of Gasoline 231.7



Mayor: Mario Garza
Mayor Pro-Tem: Jesus "Jesse" Ramirez
Commissioners: Ernesto "Neto" Guajardo
Raudel Maldonado
Pete Garcia

**SAN JUAN POLICE DEPARTMENT
INTER-OFFICE MEMORANDUM**

To: San Juan City Commission
From: Chief Juan Gonzalez
Date: 9/18/2017
Ref: Monthly Report

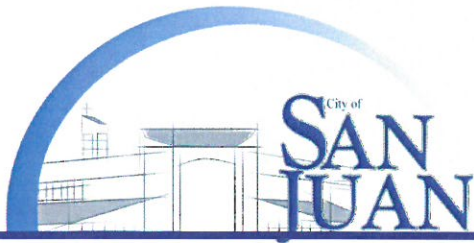
This memorandum is to keep you all informed on our monthly operational statistics and any other significant cases or events that have transpired from the previous quarter.

- **Statistics:**
 - Call for service: 1240
 - Incident reports: 207
 - Accidents: 82
 - Arrest: 51
 - Adult: 49
 - Juveniles: 2
- **Significant Incidents:**
 - No significant events to report
- **Federal & State Asset Forfeiture Program:**
 - Received no State forfeiture fund.
 - Received a deposit of \$2,116.53 on the federal forfeiture fund.
- **Special Grant Details:**
 - **Stone Garden:** No overtime to report
 - **Border Star:** No overtime to report
 - **TxDot Traffic Enforcement:** No overtime to report.
- **New Public Safety Building:**
 - Substantially completed
- **New Personnel:**
 - **Peace Officers:**
 - 2 new Officers in Training
 - **Tele-communicators:**
 - No new hires – 1 Vacancy – background in progress

Respectfully


CHIEF JUAN GONZALEZ

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Mayor: Mario Garza
Mayor Pro-Tem: Jesus “Jesse” Ramirez
Commissioners: Ernesto “Neto” Guajardo
Raudel Maldonado
Pete Garcia

MEMORANDUM

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Accounting Manager
Date: September 18, 2017
Subject: Monthly Departmental Report

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan Economic Development Corporation.
- Provide monthly financial reports to Department and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 6 STAFF MEMBERS
- Maintained 25 funds, assisted 24 departments, and posted 2,791 journal entries, issued 3,847 disbursement checks, and processed 5,064 payroll checks and direct deposits during the months of October 2016 –August 2017.
- New Bond 2017 Issuance and received.
- Open Gov. Application-Transparency Program- Completed
- Annual Audit 2015-2016 Completed
- Fiscal Year Budget with City Commission on Goals and Objectives Fiscal Yr. 2017/18
- Meetings with Departments on Fiscal Year Budget 2017/2018
- Manage a 21.9 million budget
 - General Fund Budget of 10.3 million
 - Utility & Sanitation Fund 6.9 million
 - Debt Service Fund 1.6 million
 - Other Funds 3.1 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,321 water and 9,255 sewer accounts.
- North Alamo Water Supply Corporation service 3,219 water accounts
- Per Audited Financial Report, in FY ending 9/30/2016, Utility Fund collected 5.4 million and Sanitation Fund 2.8 million with a combined 8.2 million.
- Payments are made by
 - 75 % paid in person
 - 2 % juniors
 - 14 % online
 - 6 % bank drafts
 - 3 % other locations
- Staff of 6 Employees

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Second and Final Reading of an Ordinance Adopting the Tax Rate Levy for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2017 and Ending September 30, 2018.

STAFF COMMENTS AND RECOMMENDATIONS:

On Tuesday, September 5, 2017, the City Commission voted and approved the Proposed Tax Rate of (\$0.6993/\$100) for Fiscal Year October 1, 2017 through September 30, 2018 and scheduled two required public hearings on August 22, and September 05, 2017. The Proposed Tax Rate is the same as last year's Tax Rate. However, in accordance with property tax law, if the proposed tax rate (\$0.6993/\$100) exceeds the effective tax rate of (\$0.6684/\$100) or rollback tax rate (\$0.7290/\$100), therefore two public hearings on the proposed rate will be required before the City Commission adopts the tax rate ordinance.

The ordinance Adopting the Tax Rate for the Tax Year 2017 and Fiscal Year beginning October 1, 2017 through September 30, 2018 will be considered on first reading by the Commission on September 12, 2017. The second and final reading is scheduled for September 26, 2017.

RECOMMENDATION:

Consider Second and Final Reading of Ordinance Adopting the Proposed Tax Rate and Levy for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2017 and Ending September 30, 2018.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
September 26, 2017

Consider Second and Final Reading of Ordinance Adopting the Proposed Tax Rate and Levy for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2017 and Ending September 30, 2018.

STAFF COMMENTS AND RECOMMENDATIONS:

On Tuesday, September 5, 2017, the City Commission voted and approved the Proposed Tax Rate of (\$0.6993/\$100) for Fiscal Year October 1, 2017 through September 30, 2018 and scheduled two required public hearings on August 22, and September 05, 2017. The Proposed Rate is the same as last year's rate. However, in accordance with property tax law, if the proposed tax rate (\$0.6993/\$100) exceeds the effective tax rate of (\$0.6684/\$100) or rollback tax rate (\$0.7290/\$100), therefore two public hearings on the proposed rate will be required before the City Commission adopts the tax rate ordinance.

The ordinance Adopting the Tax Rate for the Tax Year 2017 and Fiscal Year beginning October 1, 2017 through September 30, 2018 will be considered on first reading by the Commission on September 12, 2017. The second and final reading is scheduled for September 26, 2017.

RECOMMENDATION:

Consider First Reading of Ordinance Adopting the Proposed Tax Rate and Levy for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2017 and Ending September 30, 2018.

Prepared By:



Leroy Gonzales
Interim Director of Finance

Benjamin Arjona
City Manager

RECORD OF VOTE:

APPROVED	_____
DISAPPROVED	_____
TABLED	_____
NO ACTION	_____

Raudel Maldonado
Commissioner

Ernesto "Neto" Guajardo
Commissioner

Mario Garza
Mayor

Jesus "Jesse" Ramirez
Mayor Pro Tem

Pete Garcia
Commissioner

2017 Governing Body Summary #1A*

Benchmark 2017 Tax Rates

City of San Juan

Date: 08/03/2017 08:58 AM

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY**	ADDITIONAL TAX LEVY
Effective Tax Rate	\$0.6684 ✓	\$6,141,270	
One Percent \$100 Tax Increase***	\$0.6751	\$6,202,830	\$61,560
One Cent per \$100 Tax Increase***	\$0.678400	\$6,233,151	\$91,881
Notice & Hearing Limit****	\$0.6684	\$6,141,270	\$0
Rollback Tax Rate	\$0.7290 ✓	\$6,698,064	\$556,794
Last Year's Tax Rate	\$0.699300	\$6,425,180	\$283,910
Proposed Tax Rate	\$0.6993	\$6,425,180	\$283,910

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Tax levies are calculated using line 19 of the Effective Tax Rate Worksheet and this year's frozen tax levy on homesteads of the elderly or disabled.

***Tax increase compared to effective tax rate.

****The Notice and Hearing Limit is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.

ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS ADOPTING THE TAX RATE AND LEVYING AD VALOREM TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF SAN JUAN, TEXAS, FOR THE 2017-2018 FISCAL YEAR ENDING SEPTEMBER 30, 2018 AND THE TAX YEAR 2017 IN CONFORMITY WITH THE CHARTER PROVISIONS AND ORDINANCES OF THE CITY AND THE PROPERTY TAX CODE OF THE STATE OF TEXAS: PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR PUBLICATION; AND ORDIAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER THEREOF.

WHEREAS, Section 26.05 Texas Tax Code provides for the procedures for adoption of the ad valorem tax rate for municipalities; and

WHEREAS, the vote on the tax rate must be a record vote as reflected hereunder and such vote was separate from the vote of the City Commissioners adopting the budget as required by law; and

WHEREAS, a motion being first made as follows: "I move that property taxes be increased by the adoption of a tax rate of \$0.6993", and upon vote of the City Commissions as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>
Mayor Mario Garza	—	—	—
Mayor Pro-Tem Jesse Ramirez	—	—	—
Commissioner Raudel Maldonado	—	—	—
Commissioner Ernesto "Neto" Guajardo	—	—	—
Commissioner Pete Garcia	—	—	—

AND, WHEREAS, THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION I: There shall be and is hereby levied for the fiscal year ending September 30, 2018, and the Tax year 2017, upon the assessed taxable value of all property of every description subject to taxation within the City of San Juan, Texas, on the 1st day of January A.D. 2017, the following tax rates, to wit:

- (a) An ad valorem tax to be computed at the rate of \$0.5291 per \$100.00 of the assessed taxable value thereof estimated in lawful currency of the United States of America for the purpose of paying the general expenses of the City Government for the period ending **September 30, 2018**, as provided in the appropriate ordinance adopted by the Board of Commissioners of the City of San Juan, Texas, and when collected such monies are to be deposited in the fund known as the "General Fund" and disbursed for the purposes stated in said ordinance.
- (b) An ad valorem tax to be computed at the rate of \$0.1702 per \$100.00 of the assessed taxable value thereof estimated in lawful currency of the United States of America for the purpose of paying the interest and principal on the several outstanding debt issues of the City of San Juan, Texas, such levy being in conformity with the requirement of the levy of taxes heretofore made by ordinance and orders of the Board of Commissioners of the said City of San Juan, Texas relating to such indebtedness.

SECTION II: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION III: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION IV: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION V: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

READ, CONSIDERED, PASSED and APPROVED on FIRST READING at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on this **12th day of September 2017**.

READ, CONSIDERED, PASSED and APPROVED on SECOND READING at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on this **26rd day of September 2017**.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Hold Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2017 to September 30, 2018.

STAFF COMMENTS AND RECOMMENDATIONS:

Hold Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2017 to September 30, 2018.

The Budget Process was initiated by Department of Finance on May 2, 2017. The First Public Hearing and consideration for adopting the 2017-2018 Fiscal Year Budget for the City of San Juan was presented and approved on September 12, 2017. The 2017-2018 Budget preparation included One (1) Budget Work Session held on July 31, 2017 to discuss Departmental Goals and Objectives and one in September 5, 2017, where the City Manager presented City Manager Recommend Budget. This budget includes the following recommendations: BUDGET HIGHLIGHTS No increase in property tax rate; tax rate remains at \$0.6993 per \$100 assessed valuation same as last year. Additional Personnel: One (1) Public Safety Dispatcher, Two (2) Jailers, Three (3) Firefighters, One (1) Custodian, Two (2) Administrative Clerks. There will be a Promotion from a Firefighter to a Driver/Engineer, and One (1) Reclassification from Laborer to Heavy Truck Driver. The Classification & Compensation plan will be amended as follows: Three (3) Administrative Clerks to Accounting Clerk, Payroll Clerk and Accounts Payable Clerk at no additional cost to the General Fund. City Comprehensive Plan for \$75,000, Planning & Zoning Department. Increase of \$107,000 in funding to the Fire Department for the following: New Office Desk 1 \$ 2,000 SCBA 10 \$60,000 Firefighting Gear 10 \$28,000 Twin Size Bedding 8 \$ 8,000 Physical Fitness Station Eqpt 2 \$ 9,000 Increase of \$97,893 in funding to the Police Department for the following: In-Car Video System 2 \$ 7,990 Portable Radios 5 \$ 2,000 Tasers 10 \$13,000 Evidence Sync 1 \$25,000 AFIX Tracker 1 \$48,903 Building Renovation 1 \$ 1,000 Increase of \$20,000 in funding to the Streets & Alley for the following: Street Roller 1 \$20,000 Increase of \$2,000 in funding to the Central Garage for the following: Air Compressor 1 \$ 2,000 Increase of \$11,000 in funding to the Library Fund for the following: Personal Computers 15 \$ 9,000 Software 1 \$ 2,000 Increase of \$20,000 in funding to the Recreation Division for the following: Pick-up Truck 1 \$20,000 Increase of \$18,000 in funding to the Information Technology for the following: Mid-size Vehicle 1 \$16,000 Fire Department Switch 1 \$ 2,000 SANITATION FUND One (1) Reclassification, One (1) Laborer to Heavy Truck Driver. The Classification & Compensation plan will be amended as follows: One (1) Sanitation Supervisor One (1) Streets/Alleys & Recycling Supervisor Increase of \$50,000 in funding to the Sanitation Department for the following: Various Size Containers 40 \$43,992 Zero Riding Mower 1 \$ 6,008 UTILITY FUND Two (2) Reclassification, One (1) Laborer to Plant Operator, and One (1) Plant Operator to a Lead Plant Operator, and Certification Pay. MISCELLANEOUS GRANTS The City Miscellaneous Grant Fund includes Three (3) New Police Officers of

\$143,205. Increase of \$44,286 of funding for the Police Department for the following:
Equipment JAG Grant \$15,018 Equipment Stone Garden \$29,268 PARKS DEVELOPMENT
FUND The Hike and Bike project will continue to be funded by the City including \$25,000 for
the next Fiscal Year through the Parks Development Fund. The fund balance for the General
Fund is projected to be 19% of the projected expenditures for Fiscal Year ending on September
30, 2017. The Solid Waste Fund continues to remain financially stable. A study on the Utility
Fund rates will be produced in order to review the costs associated with the services provided.
The Budget Ordinance is attached for your consideration

RECOMMENDATION:

Approve Second and Final Public Hearing and Consider Ordinance Adopting the Budget for the
City of San Juan, Texas for Fiscal Year Beginning October 1, 2017 to September 30, 2018.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
September 26, 2017

Consider Second and Final Reading of Ordinance Adopting the Budget for the City of San Juan, Texas, for Year Beginning October 1, 2017 and Ending September 30, 2018.

STAFF COMMENTS AND RECOMMENDATIONS:

The Budget Process was initiated by Department of Finance on May 2, 2017. The 2017-2018 Budget preparation included One (1) Budget Work Session held on July 31, 2017 to discuss Departmental Goals and Objectives and one in September 5, 2017, where the City Manager presented City Manager Recommend Budget. This budget includes the following recommendations:

BUDGET HIGHLIGHTS

No increase in property tax rate; tax rate remains at \$0.6993 per \$100 assessed valuation same as last year.

Additional Personnel: One (1) Public Safety Dispatcher, Two (2) Jailers, Three (3) Firefighters, One (1) Custodian, Two (2) Administrative Clerks. There will be a Promotion from a Firefighter to a Driver/Engineer, and One (1) Reclassification from Laborer to Heavy Truck Driver.

The Classification & Compensation plan will be amended as follows:

Three (3) Administrative Clerks to Accounting Clerk, Payroll Clerk and Accounts Payable Clerk at no additional cost to the General Fund.

City Comprehensive Plan for \$75,000, Planning & Zoning Department.

Increase of \$107,000 in funding to the Fire Department for the following:

New Office Desk	1	\$ 2,000
SCBA	10	\$60,000
Firefighting Gear	10	\$28,000
Twin Size Bedding	8	\$ 8,000
Physical Fitness Station Eqpt	2	\$ 9,000

Increase of \$97,893 in funding to the Police Department for the following:

In-Car Video System	2	\$ 7,990
Portable Radios	5	\$ 2,000
Tasers	10	\$13,000
Evidence Sync	1	\$25,000
AFIX Tracker	1	\$48,903
Building Renovation	1	\$ 1,000

Increase of \$20,000 in funding to the Streets & Alley for the following:

Street Roller	1	\$20,000
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Increase of \$2,000 in funding to the Central Garage for the following:

Air Compressor	1	\$ 2,000
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Increase of \$11,000 in funding to the Library Fund for the following:

Personal Computers	15	\$ 9,000
Software	1	\$ 2,000

Increase of \$20,000 in funding to the Recreation Division for the following:

Pick-up Truck	1	\$20,000
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Increase of \$18,000 in funding to the Information Technology for the following:

Mid-size Vehicle	1	\$16,000
Fire Department Switch	1	\$ 2,000

SANITATION FUND

One (1) Reclassification, One (1) Laborer to Heavy Truck Driver.

The Classification & Compensation plan will be amended as follows:

One (1) Sanitation Supervisor

One (1) Streets/Alleys & Recycling Supervisor

Increase of \$50,000 in funding to the Sanitation Department for the following:

Various Size Containers	40	\$43,992
Zero Riding Mower	1	\$ 6,008

UTILITY FUND

Two (2) Reclassification, One (1) Laborer to Plant Operator, and One (1) Plant Operator to a Lead Plant Operator, and Certification Pay.

MISCELLANEOUS GRANTS

The City Miscellaneous Grant Fund includes Three (3) New Police Officers of \$143,205.

Increase of \$44,286 of funding for the Police Department for the following:

Equipment JAG Grant	\$15,018
Equipment Stone Garden	\$29,268

PARKS DEVELOPMENT FUND

The Hike and Bike project will continue to be funded by the City including \$25,000 for the next Fiscal Year through the Parks Development Fund.

The fund balance for the General Fund is projected to be 19% of the projected expenditures for Fiscal Year ending on September 30, 2017. The Solid Waste Fund continues to remain

financially stable. A study on the Utility Fund rates will be produced in order to review the costs associated with the services provided. The Budget Ordinance is attached for your consideration.

RECOMMENDATION:

Approve First Public Hearing and Consider Ordinance Adopting the Proposed Budget for the City of San Juan for Fiscal Year beginning October 1, 2017 through September 30, 2018

Prepared By:



Benjamin Arjona
City Manager

Leroy Gonzales
Interim Director of Finance

RECORD OF VOTE:

APPROVED	_____
DISAPPROVED	_____
TABLED	_____
NO ACTION	_____

Raudel Maldonado
Commissioner

Ernesto "Neto" Guajardo
Commissioner

Mario Garza
Mayor

Jesus "Jesse" Ramirez
Mayor Pro Tem

Pete Garcia
Commissioner

ORDINANCE No. ____

AN ORDINANCE BY THE SAN JUAN CITY COMMISSION ADOPTING THE BUDGET OF THE CITY OF SAN JUAN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018 IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION; PROVIDING FOR A REPEALER; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE SAN JUAN CITY COMMISSION, THAT:

SECTION I: The Budget for the City of San Juan, Texas for the fiscal year beginning October 1, 2017, and ending September 30, 2018, as submitted by the City Manager is hereby approved in all respects, and adopted as the City's budget for the fiscal year beginning the 1st day of October, 2017 and ending the 30th day of September, 2018.

The General Fund Budget is hereby approved in the amount of **\$11,109,947**; the Utility Fund Budget is hereby approved in the amount of **\$4,344,844**; the Solid Waste Fund Budget is hereby approved in the amount of **\$2,532,090**; the Asset Forfeiture-State Fund Budget is hereby approved in the amount of **\$60,000**; the Miscellaneous Grants Fund is hereby approved in the amount of **\$341,203**; the Crime Victims Liaison Grant Fund is hereby approved in the amount of **\$10,000**; the Hotel/Motel Occupancy Tax Fund is hereby approved in the amount of **\$51,100**; and the Asset Forfeiture-Federal Fund Budget is hereby approved in the amount of **\$0.00**.

The adoption of this Ordinance specifically amends the proposed Budget as filed with the City Secretary, as required by the law, and the Board of Commissioners hereby finds such amendments to be in the best interest of the taxpayers of the City of San Juan, Texas.

SECTION II: That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of the City of San Juan, Texas in the amount of **\$1,567,650**; included within the above stipulated amounts.

SECTION III: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION V: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

SECTION VII: PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED and APPROVED on **FIRST READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the **12th day of September 2017**.

READ, CONSIDERED, PASSED and APPROVED on **SECOND READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the **26rd day of September 2017**.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Conduct a Public Hearing and Consider an Ordinance in First Reading for an Amendment to Appendix A, Unified Development Code, Chapter 2, Article IV, Section 11 of the San Juan Code of Ordinances to Allow Car Wash Facilities in the Expressway Corridor District.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Economic Development Corporation has requested an amendment to the Expressway Corridor Zoning District that was established in June, 2017, to allow car wash facilities. The adoption of this ordinance amendment would allow car wash facilities to be constructed within the Expressway Corridor Zoning District with a conditional use permit.

During a regular scheduled meeting on September 7th, the Planning and Zoning Commission unanimously recommended the adoption of the ordinance amendment.

RECOMMENDATION:

Approval of the proposed ordinance amendment as recommended by the Planning and Zoning Commission.

PREPARED BY:

Xavier Cervantes,
Director of Planning
and Zoning

APPROVED BY:

Benjamin Arjona, City
Manager

August 14, 2017

Mr. Xavier Cervantes
Planning and Zoning Director
City of San Juan
709 South Nebraska
San Juan, Texas 78589

Dear Mr. Cervantes

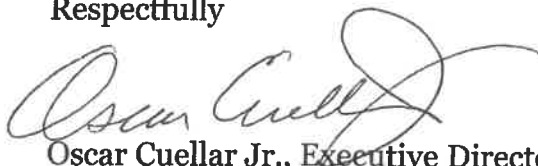
We are currently working with two different developers interested in developing property along Interstate 2 and both have a project component that is apparently in conflict with our new Zoning Overlay Zone for the Expressway. They are both working on a fully automated and enclosed car wash. I know that during the meetings prior to the Ordinance being finalized this is one of the items that generated a lot of questions and extensive discussion.

In light of the fact that this type of businesses add approximately 1.4 million in taxable ad-valorem taxes to the city in addition to generating sales tax and creating jobs, I believe it would be in our best interest to allow them with certain restrictions. Proper terms and restrictions that would allow us to stay true to the initial intent of the ordinance to generate aesthetically pleasing quality businesses on our expressway frontage. Proper setbacks, landscaping and building orientation as well as sign regulation would allow these types of businesses to blend in with our existing businesses.

I recommend that you and the Planning and Zoning Committee revisit this issue and see if a compromise can be worked out to allow a change to the Ordinance so that you can recommend that the City Commission amend the ordinance.

If you have any questions or wish to discuss this matter further please let me know.

Respectfully


Oscar Cuellar Jr., Executive Director
San Juan E D C

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/07/17 Commissioner Alvarado made a motion to approve the amendment to the ordinance to allow car wash facilities along the Expressway Corridor District. Commissioner Zambrano seconded the motion. The motion passed with a (5-0) vote.

Mr. Cervantes reminded the Commission about the workshop with the EDC board during which it was decided not to allow car wash facilities along the new Expressway Corridor District. The ordinance was adopted that way but now a Blue Wave Car Wash facility is proposed for construction along the Expressway.

Mr. Cervantes introduced Mr. Oscar Cuellar, EDC Director, who explained the economic benefits of allowing the Blue Wave Car Wash and to consider amending the ordinance to allow car washes facilities. If the City Commission approves the change, all the new car wash facility along the Expressway would require a conditional use permit so Commission can review the site plan and make sure everything is in order before it is approved that the Planning Commission and the City.

Mr. Cuellar said that they had the opportunity for a value type development. He explained that the proposed car wash facility is a modern or ultra-modern facility that is fully-automated with a value of 1.4 to 1.6 million dollars. He said that he sent a letter to Mr. Cervantes requesting the amendment of the ordinance. He mentioned the Blue Wave car washes in other cities where the entrances are parallel to the road and you cannot see the equipment. With the conditional use permit the board can decide the orientation of the building, the landscaping and other things that can blend into the area.

Mr. Cuellar said that Mr. Cervantes mentioned the Blue Wave Car Wash but there are two similar projects coming to the City. He said that he is not authorized to release which business is coming because both developments are part of the multi-lot development. He said that the person is doing a joint venture, bringing a car wash with adjacent well-known restaurants in both cases. He stated that there are two different developers that like the location, two different car washes and two different types of restaurants.

Mr. Cuellar said the amendment of the ordinance is crucial for both projects. He added that if the amendment is not approved the City will lose those businesses. Chairwoman Castillo asked for the location of those new developments. Mr. Cuellar responded one development will be located to the West of the Lexus Dealership and the other one is proposed at the old Homes of America property.

Mario Reyna, from Melden & Hunt, Inc., said that he is working on the Texas National Bank Subdivision that was presented in the previous meeting, where the Texas National Bank and the Blue Wave is going to be located. He stated that his client plans to purchase 3.5-acres and he is planning to bring the Blue Wave and a Chick-fil-A restaurant. The car wash is going to be the first one to come in and it is going to be perpendicular to the street because of the way the property is laid out. The Texas National Bank will be located at the corner of Veteran's and Frontage and they are also negotiating with the McDonald's restaurant corporation.

Mr. Reyna said that it is the same broker for the Blue Wave and Chick-fil-a. The Blue Wave is a catalyst for this development. He said that all the Blue Wave carwashes that he has worked on are perpendicular to the street; just the one on Trenton Avenue was different because the property is very narrow. He said those Blue Wave car washes are nice, that they cost 2.5 million dollars that they use tanks that recycle the water that it is environmental friendly and it is a good business model that they have and have been very successful in other cities. He stated that he is pushing for this development because the bank is negotiating with McDonald's but they put that project on hold because they need to see if Blue Wave is coming in and if they are paying for the sewer and the road as it affects the

price of the properties.

Commissioner Alaniz said that he does not have a problem with the car washes, but he asked if they are going to enforce the same rules to everybody. Mr. Cervantes responded that if the ordinance amendment is adopted by the City Commission any new car wash along the Expressway Corridor would need to obtain a conditional use permit. Commissioner Zambrano asked if this only applied to the Expressway Corridor. Mr. Cervantes said yes.

ORDINANCE No. 16-24

AN ORDINANCE OF THE CITY OF SAN JUAN, TEXAS AMENDING THE CODE OF ORDINANCES BY ADDING A NEW DIVISION 5 TO CHAPTER 10, SUBDIVISION REGULATIONS, ESTABLISHING A STANDARD DESIGN GUIDE FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS AND PROVIDING A REPEALER CLAUSE.

WHEREAS, The City Commission of the City of San Juan, Texas finds it in the City's best interests to establish infrastructure standards for all new residential, commercial and industrial development proposed for development within the city limits or extra territorial jurisdiction of the City of San Juan, and

WHEREAS, having adopted infrastructure standards will help ensure that the City only accepts quality and effective water, sanitary sewer, storm sewer and streets infrastructure

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

SECTION 1

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of San Juan, Texas and they are hereby approved and incorporated into the body of this Ordinance.

SECTION 2

Chapter 10, Subdivision Regulations, of the Code of Ordinances of the City of San Juan, Texas, is hereby amended by the addition of Division 5, entitled "Standard Design Guide for Public Infrastructure Improvements".

Division 5. Standard Design Guide for Public Infrastructure Improvements

10.03.200 Adoption of Infrastructure Standards

The Standard Design Guide for Public Infrastructure Improvements, attached hereto as Exhibit "A" is hereby adopted as the official infrastructure standards of the City of San Juan, Texas and all new subdivision plats filed for processing after September 27, 2016 must abide by the standards.

10.03.201 Copy Available at City Secretary's Office

A copy of the standards shall be kept on file in the office of the City Secretary and shall be posted in the official City website under the Planning Department.

10.03.202 Failure to Comply with Standards

The failure to comply with the standards shall result in the subdivision plat not being approved for recording with the Hidalgo County Clerk.

SECTION 3

All ordinances or portions thereof in conflict with the provisions of this ordinance, to the extent of such conflict, are hereby repealed. To the extent that such ordinances or portions thereof are not in conflict herewith, the same shall remain in full force and effect.

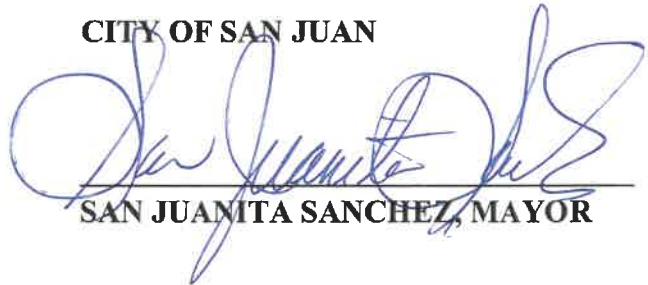
SECTION 4

Should any word, sentence, clause, paragraph or provision of this ordinance be held to be invalid or unconstitutional, the remaining portions of this ordinance shall remain in full force and effect.

DULY PASSED AND APPROVED IN FIRST READING by the City Commission of the City of San Juan, Texas on September 13, 2016.

DULY PASSED AND APPROVED IN SECOND READING by the City Commission of the City of San Juan, Texas on September 27, 2016.

CITY OF SAN JUAN



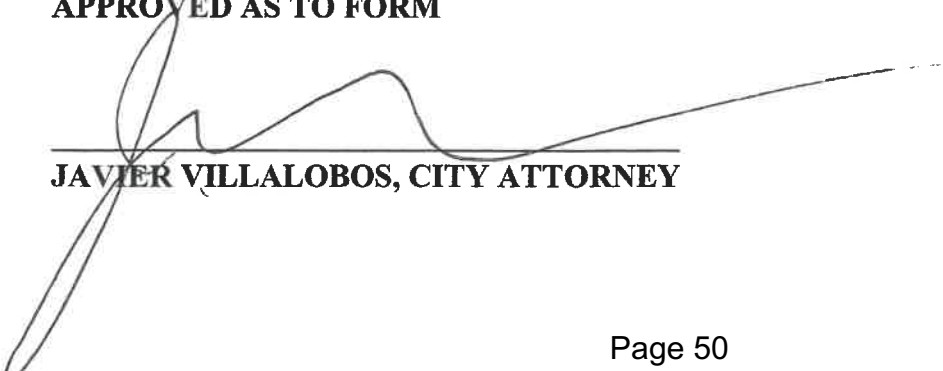
SAN JUANITA SANCHEZ, MAYOR

ATTEST:



MONICA GOMEZ, INTERIM CITY SECRETARY

APPROVED AS TO FORM



JAVIER VILLALOBOS, CITY ATTORNEY

AN ORDINANCE OF THE CITY OF SAN JUAN, TEXAS AMENDING THE CODE OF ORDINANCES AT APPENDIX “A”, UNIFIED DEVELOPMENT CODE, CHAPTER 2 – ZONING REGULATIONS, ARTICLE IV DISTRICT USE AND AREA REGULATIONS, SECTION 11.00, ET. SEQ., EXPRESSWAY CORRIDOR DISTRICT INCLUDING USE AND AREA REGULATIONS, AREA AND HEIGHT REQUIREMENTS, DEFINITIONS, USES, ADDITIONAL REQUIREMENTS FOR PARKING, DRIVEWAYS, LANDSCAPING AND ARCHITECTURAL STANDARDS TO INCLUDE CAR WASH FACILITIES, INCLUSION IN THE SAN JUAN CODE OF ORDINANCES; INCORPORATION OF OTHER ORDINANCES; REPEALING CONFLICTING ORDINANCES AND EFFECTIVE DATE.

WHEREAS, an Expressway Corridor Study was performed and recommendations were made to create a new special purpose district to encourage new development and the redevelopment of the properties along the US 83/IH2 frontages; and

WHEREAS, The City of San Juan desires to create more economic development opportunities along the freeway corridor; and

WHEREAS, the Planning and Zoning Commission held a public hearing to consider amendments to the zoning ordinance after proper notice in a newspaper of general circulation in the City of San Juan; and

WHEREAS, after a public hearing and after discussion, the Planning and Zoning Commission recommends amending the Expressway Corridor Zoning District to allow car wash facilities as a conditional use.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION 1. The Code of Ordinance of the City of San Juan, Texas, be amended at Appendix “A”, Unified Development Code, Chapter 2 – Zoning Regulations, Article IV- District Use and Area Regulations, Section 11.00, et. Seq., as follows:

CHAPTER 2 – ZONING REGULATIONS

ARTICLE IV - DISTRICT USE AND AREA REGULATIONS

SECTION 11.00: EXPRESSWAY CORRIDOR DISTRICT

SECTION 11.01: PURPOSE

The Expressway Corridor District (ECD) is a *special purpose* district created to identify uses and regulations for properties adjacent to and in the proximity of the US 83/IH2. These regulations are intended to encourage new and appropriate uses and design, and to protect existing uses that will benefit the City of San Juan. This district is intended to support businesses that complement each other and to be a destination in the Rio Grande Valley for shopping, entertainment, and employment.

Except as hereinafter provided no building or structure shall be erected, reconstructed, or structurally altered and no premises shall be used except in conformity with the regulations prescribed for the district.

The following district regulations replace the current uses as a distinct new district. Where there is any ambiguity, the Planning and Zoning Commission, upon the recommendation of Staff, will be the deciding body, and if appropriate, a recommendation will be forwarded to the City Commission.

SECTION 11.02 DISTRICT USES

- a. Uses Permitted By Right - The uses as shown in the following Zoning Use Chart are permitted by right and are subject to the restrictions of this district. In general, definitions are defined by terms in general use or in Appendix A, Unified Development Chapter 1, Article III. Definitions of uses specific to this District are found in Section 11.03 of Appendix A, Unified Development Code.
- b. Conditional Uses - As identified in the Zoning Use Chart, some uses may be considered when it is shown that such a use in a specified location will comply with all the conditions and standards for the location or operation for the use. The conditions shall be specified and recommended by the Planning and Zoning Commission and approved by the City Commission. Appendix A, Chapter 2, Article VIII, Conditional Use defines the process in for conditional uses that are listed in the following Zoning Use Chart.
- c. Nonconforming Uses - With the creation of the new Expressway Corridor District (ECD) some current land and building uses may become existing nonconforming uses. They will not be required to close or relocate, however they become subject to the requirements and regulations in Appendix A, Chapter 2, Article VII, Nonconforming Uses.

SECTION 11.03: DEFINITIONS

In addition to the definitions in Appendix A, Unified Development Code, Chapter I, Article III, Definitions, the following definitions apply specifically to this district.

The following definitions are to be used in the application of this district. They are terms that are accepted in standard planning and zoning usage. If a word or term is not defined herein, a definition from a dictionary in general usage shall be applied.

Automobile Sales: The use of land and buildings primarily for the display, sale, lease, and rental of new or pre-owned automobiles (may include utility vehicles, light trucks and vans) and including vehicle preparation, warranty and repair work as an accessory use. Vehicles that are wrecked or require additional repair work shall be screened from view.

Antique shop: An establishment offering for sale articles such as glass, china, furniture or similar furnishing or decorations which have value and significance as a result of age, design or sentiment.

Bakery or confectionery shop (retail): A place for baking or selling baked goods, or a place for preparing, cooking, making or selling candy or other sweets.

Bank or Credit Union: A facility which has as its primary purpose the custody, loan, exchange or issue of money, the extension of credit and the transmission of funds, including drive-in facilities and automatic teller machines.

Bar, lounge or tavern: An establishment, the primary activity of which is the sale and consumption on the premises of beer, wine or other alcoholic beverages, and where any food service is secondary alcoholic beverages and where the sale of said beverages constitute more than fifty (50%) of the business income of that establishment.

Barber or beauty shop: A facility licensed by the state where hair cutting, hair dressing, shaving, trimming beards, facials, manicures, tanning or related services are performed.

Buffer: A permanent natural or landscaped area serving to separate two (2) different land uses or developments. It may be in the form of a strip of land lying parallel and adjacent to a property line common to a dissimilar use of a more restrictive nature. The purpose of this buffer is to provide for minimum livability and maximum required visual screening and physical separation of uses of a dissimilar nature.

Car Wash Facility: A semi-enclosed structure for washing automobiles with automatic or semi-automatic application of cleaners, brushes, rinse water, and heat for drying. May include manually operated exterior located vacuuming equipment and detailing operations.

Day Spa: a facility for personal services including hair care, manicure, pedicure, waxing, and tanning. If the spa services include massages, the use must comply with the following definition.

Massage establishment: Any place of business in which massage therapy is practiced by a massage therapist, as defined by Texas Law. "Massage therapy", as a health care service, means the manipulation of soft tissue for therapeutic purposes. The term includes, but is not limited to, effleurage (stroking), petrissage (kneading), tapotement (percussion), compression, vibration, friction, nerve strokes, and Swedish gymnastics, either by hand or with mechanical or electrical apparatus for the purpose of body massage. Massage therapy may include the use of oil, salt glows, heat lamps, hot and cold packs, tub shower, or cabinet baths. Equivalent terms for massage therapy are massage, therapeutic massage, massage technology, myotherapy, or any derivation of those terms. The terms "therapy" and

"therapeutic" do not include diagnosis, the treatment of illness or disease, or any service or procedure for which a license to practice medicine, chiropractic, physical therapy, or podiatry is required by law. Also see definition of Health Studio.

Florist flower or plant shop: A facility for the retail sale of cut or uncut flowers and ornamental plants and accessory items. Enclosure of use required.

Furniture store: A retail facility displaying and selling new furniture, and may include appliances such as radios, televisions, stereos, refrigerators, and stoves.

Hardware store: A retail facility for selling cutlery, tools, utensils, screws, nails and similar items.

Health studio or Fitness center: An indoor facility operating for a profit to promote physical fitness or weight control.

Hobby shop: An establishment for the retail sale of hobby supplies such as model kits, art equipment and materials.

Home center: A facility which retails appliances, fixtures, building materials and other similar items for the maintenance and improvement of residential structures.

Hospital: An institution licensed by the state that provides health services primarily for human inpatient, medical or surgical care for the sick or injured and including related facilities such as laboratories, outpatient departments, training facilities, central service facilities, and staff offices which are an integral part of the facilities.

Hotel: A building or a group of buildings under one ownership containing six (6) or more sleeping rooms occupied, intended or designed to be occupied as the temporary abiding place for persons who are lodged with or without meals for compensation, but not including a hospital or recreational vehicle camping area.

Jewelry store: A facility which retails watches, rings, bracelets, necklaces and similar items.

Landscape service: A facility for the design and implementation of design of residential and business landscaping. This facility does not include the storage of landscape materials in bulk form as well as the required machinery or equipment for installation.

Library, art gallery or studio, museum: An establishment for the loan or display of books, or objects of art or science which is sponsored by a public or quasi-public agency and which institution is open and available to the general public.

Live-Work: A dwelling unit that is a combination of the residence and place of commercial business or studio and may be found in mixed-use developments.

Microbrewery: a limited-production brewery, typically producing specialty beers and often selling its products only locally.

Mixed-use development: Development projects that combine residential with nonresidential uses in the same building or building site area as a means to create an active street life, enhance the vitality of businesses, and reduce the need for automobile travel; provide a meaningful blend of residential and non-residential uses that enhances and builds upon the city's commercial base; provide additional housing options for people, including but not limited to, young professionals and older people, who want to live near their workplace and/or near retail and other non-residential uses; and encourages consolidation of small parcels into viable, block-size mixed use development in designated areas; while ensuring on-site compatibility of residential and non-residential uses. There are two generally recognized types of mixed use:

Vertical Mixed-Use Building: Combines different uses in the same building. Lower floors should have more public uses with more private uses on the upper floors. For example, the ground floor could have retail, second floor and up having professional offices, and uppermost floors being some form of residential, such as flats or a hotel. In more urban areas, an entire block or neighborhood may be composed of vertical mixed-use buildings.

Horizontal Mixed-Use Blocks: Combines single-use buildings on distinct parcels in a range of land uses within one block. In more urban areas, this approach avoids the financing and coding complexities of vertical layered uses while achieving the goal of placemaking that is made possible by bringing together complementary uses in one place. In less urban areas, horizontal mixed-use offers the advantage of sharing utilities and amenities while providing an easier to build and entitle mix of uses within a walkable block circumscribed by thoroughfares.

Mortuary or funeral service: A facility where deceased bodies are prepared for burial and kept until burial, and where funeral services may be conducted. A crematorium may be part of the services provided by a full service funeral home operation with a conditional use permit.

Newspaper, magazine, book or stationery store: A facility for the sale of books, pamphlets, paper, pens, ink and associated items; not involving wholesale distribution.

Nonconformance: A lawful condition of a structure or land which does not conform to the regulations of the zoning district in which it is situated. This may include but is not limited to a failure to conform to use, height, area, coverage, or off-street parking requirements established prior to the adoption of the Zoning ordinance or annexation into the city.

Nonconforming Use: A use, activity, structure or a parcel of land occupied by a land use activity that was lawful prior to the adoption, revision or amendment of the Zoning Ordinance, but fails to conform to the regulations of this Zoning Ordinance and the district in which it is situated and which has been identified as a nonconforming use.

Office equipment sales and service: A facility for the display, sales, service or repair of equipment, machines or computers typically utilized in daily activities of offices.

Office, general or professional: A place for the regular transaction of business, but not to include the occupation by retail sales, transfer of manufactured goods or storage of commodities.

Office, showroom and warehouse: A facility for mixed use with the following characteristics:

- i. A showroom for display of product lines including items for user purchase,
- ii. Storage or warehouse facilities and occupies not more than sixty (60) percent of the gross floor area of the structure(s).
- iii. A principal office of the business;
- iv. Sales to contractors or other businesses installing or delivering to consumer and user.
- v. A facility, combining office and warehouse functions in a single structure.

Offsite: Any premises not located within the area of the property to be subdivided, whether or not in the same ownership of the applicant.

On premises: Inside a building or on the area of land that it is on,

Open Space: Any parcel or area of land or water essentially unimproved and set aside, dedicated or reserved for resource protection, public or private use and enjoyment, or for the use and enjoyment of owners and occupants of land adjoining or neighboring such open space. Open space shall not include land occupied by non-recreational structures, roads, street rights-of-way, parking lots, land reserved for future parking, or any portion of required minimum lot areas as required by this Ordinance.

Open storage: The storage of any equipment, machinery, commodities, raw semi-finished or finished materials, and building materials, which is visible from any public street.

Optical shop: A facility for a dealer in optical items or for correcting vision.

Paint and wallpaper store: A facility for selling paints, painting equipment and wallpaper.

Parking, commercial lot or garage: A facility for temporary storage of motorized or wheeled vehicles.

Parking space: A paved area, enclosed or unenclosed, sufficient in size to store one automobile together with a paved driveway connecting the parking space with a street or alley and permitting ingress or egress of an automobile.

Personal services: Establishments primarily engaged in providing services the care of a person's personal needs and include laundry, dry cleaning, beauty shops, barbershops, shoe repair, reducing salon, health clubs, and clothing rental services.

Pet shop: A facility for the display and sale of small animals, fish and birds and pets, such as dogs, cats, parakeets, goldfish, tropical fish or canaries, without involving commercial boarding or treating of any animal, fish or bird.

Pet supply and pet grooming: an indoor facility that sells pet food and supplies and may include grooming area.

Pharmacy or drugstore: A facility for preparing, preserving, compounding and dispensing drugs and medicines; and may include the display and sale of other merchandise such as cosmetics, notions, fountain services and similar items.

Photography studio: A facility for taking and processing pictures, not a bulk processing plant.

Plant nursery: A facility for the sale or rental of plants and other landscaping or gardening supplies and the equipment used in the installation of maintenance thereof.

Pharmacy or drugstore: A facility for preparing, preserving, compounding and dispensing drugs and medicines; and may include the display and sale of other merchandise such as cosmetics, notions, fountain services and similar items.

Photography studio: A facility for taking and processing pictures, not a bulk processing plant.

Restaurant or cafe with drive-in/thru service: An establishment which by design of physical facilities or by the type of service and packaging permits or encourages the purchase of prepared, ready-to-eat foods for consumption on or off the premises and which does permit consumption on the premises in motor vehicles. A conditional use may be required for the drive thru to ensure adequate stacking and speaker location.

Restaurant or cafe without drive-in/thru service: An establishment where food is available to the general public primarily for consumption within a structure on the premises or which by design of physical facilities or by type of service and packaging permits or encourages the purchase of prepared, ready-to-eat foods intended for consumption off the premises, and where the consumption of food in motor vehicles on the premises is neither permitted nor encouraged. May include covered or uncovered patio seating.

Retail: An establishment engaged in the selling or rental of goods or merchandise to the general public for personal use or household consumption.

Seasonal and temporary sales, outside: An activity conducted involving sales of merchandise customarily sold within the principal structure and those sales by transient users permitted in the district. This activity shall be deemed to be an extension of the principal use of the land and subject to bulk, area and parking regulations. Displays may be located within approved temporary structures or as open display.

Shopping center: A group of unified commercial establishments built on a site which is planned, developed, owned, and managed as an operating unit related in its location, size, and

type of shops to the trade area that the unit serves with customer and employee parking provided on-site.

Sporting goods store: A retail establishment selling athletic uniforms, sport clothing and sporting equipment.

Studio (art, music, speech, drama, dance or other artistic endeavors): A facility for instruction, counseling or coaching in the arts, and for the development of person skills or talents. This includes but is not limited to graphic, performing and literary arts limited to instruction, counseling or coaching.

Tailor: A shop to alter, repair, fabricate or fashion garments.

Technology sales and service: A retail shop which sells and services digital devices including computers, cell phones, video equipment,

Theater, not drive-in type: A facility for presenting movies and live performances to an audience inside an enclosed structure.

Travel agency: A business engaged in selling or arranging transportation, trips or tours for individuals or groups.

Veterinary clinic: a medical facility where animals are given medical care. Long term boarding is not allowed in this district, but short term or overnight stays related to medical procedures is permitted. No breeding or laboratory uses are permitted.

Wine Bar: is a tavern-like business focusing on only selling *wine*, rather than liquor or beer. A typical feature of many *wine bars* is a wide selection of *wines* available by the glass and small portion food service.

SECTION 11.04 ZONING USE CHART		
Uses	Permitted by Right P	Conditional Use C
Automotive		
Automobile, new and preowned sales		C
Automobile, preowned sales		C
Automotive supply		C
Automobile service center		C
New Tire sales and service		C
Vehicle rental		C
Car wash facilities		C
Retail (free standing or in center)		
Antique shop	P	
Bakery, ice cream, or confectionery shop	P	
Cellphone/computer/technology sales and service	P	
Clothing store (men's, ladies', and children's including shoes and other apparel)	P	
Convenience store	P	
Convenience store fuel islands		C
Florist shop	P	
Home furnishings/Furniture store	P	
Hardware store	P	
Hobby shop	P	
Jewelry store	P	
Office equipment sales/service	P	
Paint and wallpaper store	P	
Pharmacy or drugstore	P	
Sporting goods store	P	
Shopping center up to and including 30,000 square feet	P	
Shopping center 30,000 to 75,000 square feet	P	
Shopping center greater than 75,000 square feet		C
Grocery store		C
Big box including grocery and home improvement (over 100,000 square feet)		C
Eating and Drinking Establishments		
Restaurant or cafe without drive-in service, with covered patio	P	
Restaurant or cafe drive-in/thru service		C
Bar, Lounge, Tavern or Cantina		C
Coffee shop	P	
Delicatessen/ Specialty foods	P	
Microbrewery		C
Wine bar		C
Personal Services		
Day Spa	P	
Fitness Center/Health Club	P	

SECTION 11.04 ZONING USE CHART		
Uses	Permitted by Right P	Conditional Use C
Dry cleaning/Laundry (drop off and pick-up only)	P	
Barber or beauty shop	P	
Nail salon	P	
Shoe repair	P	
Alterations and Tailor	P	
Medical and Care facilities		
Clinic: medical, dental, optical, chiropractor, health care services	P	
Emergency/medical ambulatory care facility (limited overnight stays)	P	
Hospital	P	
Optician, Optical shop	P	
Pharmacy or drugstore	P	
Lodging*		
Hotel	P	
Live/work		C
Multifamily - apartments and condominiums		C
Assisted Living		C
Nursing Home (licensed)		C
Mixed Use Development*		
Retail/Residential		C
Retail/ Live-Work/Residential		C
Residential/Retail/Office		C
*Planned Unit Development encouraged		
Office, Professional		
Office building	P	
Attorney, Engineer, Architect, Landscape architect, Insurance, Financial advisor, Travel agent	P	
Bank or credit union	P	
Pet		
Veterinary office without boarding except for medical need, no outside runs	P	
Veterinary Clinic with boarding and outside runs		C
Pet Supplies	P	
Pet Grooming (no boarding)	P	
Outdoor Equipment and Supplies		
Plant nursery		C
Landscape and garden supplies		C
Seasonal/temporary sales		C
Lawn, garden, and play structures		C
Miscellaneous		
Office/showroom/warehouse	P	
Light Manufacturing in conjunction with		C

SECTION 11.04 ZONING USE CHART		
Uses	Permitted by Right P	Conditional Use C
Office/showroom/warehouse		
Mortuary		C
Open space/Plaza	P	
Library, art gallery, studio, museum	P	
Theater	P	
Bike Racks	P	
Automobile charging station		C
ATM (free standing)		C
Public and Private Utilities		
City infrastructure (water, waste water, drainage, fire, police)	P	
Government offices	P	
Private Utilities (telephone, cable)	P	
Cell and telecommunications towers		C

SECTION 11.05: AREA AND HEIGHT REQUIREMENTS

- a. **Building height**
 - (1) 12 stories or 160 feet (may exceed if recommended by Planning Director to Board of Adjustment with input from the Fire Marshal). See note below
 - (2) 1 story if building setback is less than 60 feet
- b. **Building Front setback**
 - (1) 60 feet from the right of way of the frontage road
 - (2) 25 feet if parking is on the side are in the rear of one story building
 - (3) 100 feet for hotel, multifamily (apartments and condominiums), assisted living, and nursing homes
- c. **Side and Rear setback**
 - (1) Side Interior: 0 unless adjacent to residential, then 15 with landscaping buffer
 - (2) Side Exterior: 15 feet
 - (3) Rear: 10 feet unless adjacent to residential then a setback of a minimum of 20 ft. with landscaping buffer
- d. **Lot width:** 100 feet minimum
- e. **Lot depth:** 200 feet minimum
- f. **Lot coverage:** 75 percent of total area and incorporates low impact development criteria

A building may exceed ten stories or 160 feet if set back one (1) foot for every two (2) feet of height above 125 feet but in no case shall the height of a building exceed the total of the street

width on which it faces plus the depth of the front yard and when it is adjacent to a residential use.

SECTION 11.06: PARKING AND LOADING REGULATIONS

Parking requirements shall be in accordance with Appendix A, Unified Development Code, Chapter 6 - Off-Street Parking Regulations with the following additions or exceptions.

- a. Parking lot location is encouraged to be on the side and rear except for automobile sales, grocery and large scale retail development. For properties with 25-foot to 60-foot front setbacks, the parking shall be on the side or rear of the building.
- b. Angle parking is allowed.
- c. Landscaping shall be provided where large expanses of concrete or asphalt occur. Parking Lots with 150 or more spaces shall be divided by landscaped areas including walkways and/or landscaped areas.
- d. The areas between rows of parking can be design in either raised medians or bio-swales. Raised medians shall have a concrete curb edging. See Appendix A, Unified Development Code, Chapter 6 - Off-Street Parking Regulations Section 8 – Interior Parking Lot Landscaping
- e. Plants shall be low-maintenance, water-wise selected from the list provided in Appendix A, Unified Development Code, Chapter 5 – Landscaping Regulation, Section 11, Table A.
- f. Shade trees may be planted in the median or landscape areas when there is adequate room for the root ball and irrigation is provided. Otherwise, trees should be planted on the perimeter of the development or in groups in open space or around detention facilities.
- g. Bio-swales shall be designed to support vegetation and handle sheet flow drainage in the parking lot. Plants in the bio-swales should be appropriate to handle temporary excess water as well as drought conditions.
- h. No loading docks shall back onto the frontage or arterial roads.
- i. Loading docks shall be to the side or rear of the building, except loading docks shall not back to residential areas unless there is landscaping or buffering.

SECTION 11.07: DRIVEWAYS

- a. All driveways connecting with the US83/IH2 frontage road are subject to Texas Department of Transportation requirements and regulations for location and spacing.
- b. Shared driveways are encouraged for coordinated access to and from the frontage roads.

- c. All driveways shall be paved.

No separate direct access from a frontage road shall be permitted to any property whose frontage on the frontage road is less than three hundred feet (200'). Unless it would be unreasonable to impose this requirement, a public street more or less perpendicular to the frontage road and Access Lanes shall be required in all cases to provide access to properties along the frontage road.

- d. If required for development access, a paved access drive shall be provided more or less reasonably parallel to the frontage road. Said access lane shall conform to the following requirements:

- (1) may be located in the front building setback if approved by the Planning Director;
- (2) shall be designed and constructed to permit two-way traffic and to allow access to tracts along the frontage road;
- (3) shall be paved;
- (4) shall be set aside by curbs, landscaping or otherwise marked as approved by the Planning and Zoning Commission;
- (5) shall be designed and constructed to intersect (at 90 degrees) with a public street; and
- (6) shall be provided with directional signs and traffic-control signs or devices.

SECTION 11.08: LANDSCAPING

Landscaping for new construction and site redevelopment shall follow Appendix A, Unified Development Code, Chapter 5 - Landscaping Regulations with the following additions.

- a. Underground automatic sprinkler systems shall be required for all multifamily, commercial and office projects. When 100 percent native drought-tolerant landscaping is proposed, temporary irrigation for plant establishment, of not less than two years, may be installed in place of a permanent sprinkler system as approved by the city.
- b. Landscape plans for multifamily, lodging, commercial, and office development shall incorporate common open space or park areas as required with trails, interior courtyards and recreation facilities suitable for the benefit of the project's anticipated residents.
- c. Foundation Planting
 - (1) For all commercial buildings, foundation plantings shall be provided around all areas of the base of the building not directly abutting a sidewalk, plaza, service, or loading area. Foundation plantings shall be scaled according to the nature of the wall area, limited at primary building facades and around features such as windows, entries, and

architectural elements, and increased for areas of blank walls and utilities.

- (2) For all office buildings, an average depth of 15 feet from the face of the building shall be provided around the building; provided, that pedestrian facilities, such as sidewalks, may be located within this 15 foot area and shall count as landscaping; and provided further, that building loading areas shall not be subject to this requirement.
- (3) For all mixed-use, lodging and multifamily buildings, foundation plantings shall be provided to soften the overall impact and scale of the buildings. Foundation plantings shall be provided around each individual building, at the base of the building.
- (4) Trees and plant materials shall be in accordance with Chapter 5, Table A.
- (5) Required trees may be planted on the perimeter of the development, in groupings in open space areas, and on the perimeter of stormwater detention areas in lieu of planting in parking lot medians.

SECTION 11.09: ARCHITECTURAL DESIGN STANDARDS

The purpose of the following architectural standards is to ensure that new construction and additions to existing buildings are well designed, detailed, and crafted to embody high standards of architectural design that will promote the long-term viability on both side of US 83/IH 2. By encouraging new buildings to be designed with plazas and situated perpendicular to the roadway, future development will not only take advantage of the tract depths, but provide the opportunity for more visual interest. The designs, including colors, shall be of such as to express the vitality of the area and take advantage of the City's heritage, growing international culture, and climate, thereby making San Juan's highway frontage a unique destination in the Rio Grande Valley.

The following standards shall apply to all development. For the purposes of this section, the Planning Director, in coordination with other applicable city departments, shall be authorized to review and make decisions on the following architectural standards.

b. Building Materials

- (1) Exteriors shall be constructed of stone, brick, stucco, fiber cement or a combination of these materials, EFIS (synthetic stucco) is not allowed.
- (2) No metal siding is allowed except for architectural details less than 20% of the building façade, however a standing seam metal roof is allowed if it is in keeping with the design of the building.

c. Ornamentation

- (1) Building recesses and protrusions are strongly encouraged on larger buildings to break long uninterrupted building walls.
- (2) All visible elevations should include decorative features such as cornices, pilasters, and friezes.

d. **Façade Massing**

- (1) Front façades 60 feet wide or wider shall incorporate wall offsets of at least two feet in depth (projections or recesses) a minimum of every 40 feet. Each required offset shall have a minimum width of 20 feet.
- (2) The following alternatives can be used in place of the required front façade offsets:
 - a) Façade color changes following the same dimensional standards as the offset requirements;
 - b) Pilasters having a minimum depth of one foot, a minimum width of one foot, and a minimum height of 80 percent of the façade's height; and/or changes;
 - c) Roofline changes when coupled with correspondingly aligned façade changes.

e. **Roof Line Changes**

- (1) Roofline changes may include changes in roof planes or changes in the top of a parapet wall, such as extending the top of pilasters above the parapet wall.
- (2) When roofline changes are included on a façade that incorporates wall offsets or material or color changes, roof line changes shall be vertically aligned with the corresponding wall offset or material or color changes.

f. **Roofs**

- (1) There are a variety of types of roofs: gable, gambrel, hip, mansard, shed, flat etc. or a combination of types. The roof design and construction should be appropriate for the local climate.
- (2) Asymmetric or dynamic roof forms are allowed to provide variety and flexibility in nonresidential building design, and allow for unique buildings. Asymmetric or dynamic roof forms shall be permitted on nonresidential buildings as an alternative to flat roofs.
- (3) Mechanical equipment shall not be visible from the ground within 1,000 feet from the building, and shall be screened in accordance with the following: roof-mounted mechanical or other equipment shall be screened by roofing and/or by parapet walls. Ground-mounted equipment within view of a roadway or driveway used by the general public shall be screened by masonry walls. Ground-mounted equipment, not within view of a roadway or driveway used by the general public, shall be screened by landscaping, at a minimum.

g. **Customer Entrances**

- (1) Each side of a building facing a public street shall include at least one customer entrance, except that no building shall be required to provide entrances on more than two sides of the structure that face public streets.
- (2) Buildings shall have clearly defined, highly visible customer entrances that include no

less than three of the following design features:

- i. Canopies/porticos above the entrance;
- ii. roof overhangs above the entrance;
- iii. entry recesses/projections,
- iv. arcades that are physically integrated with the entrance,
- v. raised corniced parapets above the entrance,
- vi. gabled roof forms or arches above the entrance,
- vii. outdoor plaza adjacent to the entrance having seating and a minimum depth of 20 feet,
- viii. display windows that are directly adjacent to the entrance,
- ix. architectural details, such as tile work and moldings, that are integrated into the building structure design and are above and/or directly adjacent to the entrance, and
- x. planters or wing walls that incorporate landscaped areas or seating areas. (A wing wall is a wall secondary in scale projecting from a primary wall and not having a roof.)

The Planning Director has the authority to review and enforce the provisions of this section during the zoning application and/or building permitting processes.

h. Loading docks and delivery areas

- (1) Loading docks and delivery areas shall be located to the side or rear of the building.
- (2) Outside loading docks and delivery areas that are within view of a roadway, driveway, or residential areas, shall be screened from view by masonry walls or landscaping buffer of not less than six (6) feet in height.

i. Awnings

- (1) Awnings are an appropriate feature in the Valley climate. Awnings may be constructed and maintained in accordance with this subsection.
- (2) An awning may be located over a storefront, a window, or a building entry. An awning may extend over the framing of a window or the framing of a building entry.
- (3) An awning shall not visually dominate the building to which such awning is attached and shall complement the character and design of the building.
- (4) A single awning shall not extend beyond the frame of a window or a building entry. If an awning is located over a storefront, such awning shall not extend beyond the lesser of: the outermost frame of a window located within one foot of a building entry or 30 feet.
- (5) The bottom of an awning shall not be higher than the top frame of a storefront building entry or window, a building entry, or a window of the building to which such awning is attached and shall be no higher than 12 feet from the finished floor as determined by measuring 12 feet from the finished floor specified in the

permitted building plans of the business establishment using such awning to the top of the awning.

- (6) An awning shall be constructed of fabric, metal, or glass. An awning should complement the overall color scheme of the building facade.

SECTION 11.10: ADDITIONAL STANDARDS FOR CONDOMINIUM OR MULTIFAMILY/APARTMENT DEVELOPMENT

- a. For condominium or multifamily/apartment development, the additional standards shall apply:
 - (1) Dwelling-unit buildings shall be located and oriented to screen all parking areas from view of adjoining uses, including roadways.
 - (2) Dwelling-unit buildings shall transition in height from lower to higher from the perimeter to the interior of the development. The taller buildings in the development shall be located in the interior part of the development.
 - (3) Buildings with up to two-story dwelling units may be located around the perimeters of the development, except that three-story buildings will be allowed around perimeters if they are part of buildings that include both two and three stories.
 - (4) Long uninterrupted expanses of building facades are prohibited. Articulation is required through the use of jogs, projections or retreats in the building walls, windows, balconies, entryways and bays.
 - (5) All building entries adjacent to a street shall be pedestrian-scaled and shall include two or more of the following architectural treatments:
 - i. distinctive doorways;
 - ii. distinctive entry canopies or awnings;
 - iii. projected or recessed entry bays; porches;
 - iv. changes in paving material, texture, or color;
 - v. landscaping providing entry focal points;
 - vi. fountains;
 - vii. decorative benches;
 - viii. ornamental glazing,
 - ix. railings,
 - x. and balustrades.
 - (6) Stairs, hallways, and elevators shall be located within buildings and structures and not on the exterior of buildings and structures. No more than 25 percent of front doors to units shall be located on the exterior of the buildings.
 - (7) Garages may be attached, detached, the first floor of a multistory residence or multistory freestanding structures. If freestanding parking structures are used, such structures shall be located so as to be easily accessible to the buildings in which the

dwelling units they service are located.

- (8) The exteriors of freestanding multistory parking structures shall have architecturally-designed masonry panels.
- (9) Garage doors of attached garages shall not comprise more than 60 percent of the total length of a building's frontage, with no more than six such garage doors in succession on a building.
- (10) No more than four detached garages shall be located side by side.
- (11) Any carport section shall be limited to housing no more than six vehicles, up to a maximum of 120 feet in length, including enclosed storage areas.
- (12) At least one garage with square footage sufficient to house a minimum of two seven-foot by 18-foot automobiles in addition to normal yard maintenance equipment shall be provided for each condominium unit.
- (13) The square footage for garages for a multifamily development shall be of adequate square footage to house a minimum of one seven-foot by 18-foot automobile.
- (14) At least 50 percent of the required total number of parking spaces shall be provided within covered parking such as garages or carports.

SECTION 11.11: ADDITIONAL STANDARDS FOR HOTEL DEVELOPMENT

The following additional standards shall apply to hotel development:

- a. Long uninterrupted expanses of building facades are prohibited. Articulation is required through the use of jogs, projections or retreats in the building walls, windows, balconies, entry ways and bays.
 - (1) All building entries adjacent to a street shall be pedestrian-scaled and shall include two or more of the following architectural treatments:
 - i. distinctive doorways;
 - ii. distinctive entry canopies or awnings;
 - iii. projected or recessed entry bays; porches;
 - iv. changes in paving material, texture, or color;
 - v. landscaping providing entry focal points;
 - vi. fountains;
 - vii. decorative benches;
 - viii. ornamental glazing,
 - ix. railings,
 - x. and balustrades.
 - (2) Stairs, hallways, and elevators shall be located within buildings and structures and not on the exterior of buildings and structures.

- (3) Guestrooms may be accessible only through interior corridors.
- (4) Excluding windows and doors, a minimum of 50 percent of the exterior of buildings shall consist of architectural approved building materials in this zoning district ordinance
- (5) If freestanding parking structures are used, such structures shall be located so as to be easily accessible to the buildings in which the guestrooms they service are located.
- (6) The exteriors of freestanding multistory parking structures shall have architecturally-designed masonry panels.
- (7) Outdoor delivery or service areas within view of any right-of-way or residential area shall be screened from view by masonry walls.
- (8) Outdoor recreational space within view of any right-of-way or residential area shall be screened from view by a combination of fencing and landscaping. The use of chain link fencing materials shall not satisfy the requirements for screening outdoor recreational space.

SECTION 11.12: SIGNS

- a. Additions to San Juan Code of Ordinances, Chapter 3 Building Regulations, Article 3, Signs specific to the proposed Expressway Corridor District (ECD)
 - (1) Signs in the Expressway Corridor District shall be in accordance with San Juan Code of Ordinances, Chapter 3 Building Regulations, Article 3, Signs.
 - (2) Signs shall not obscure the visibility of the windows of commercial structures. No more than 50 per cent of window may be used for sign lettering.
 - (3) For new developments or redevelopment a Sign Master Plan shall be submitted in accordance with Sec. 3.05.010, Master Sign Plan.
 - (4) For new digital billboard signs or conversion from static to digital signs, another sign(s) under the same ownership of equivalent square footage shall be removed.

SECTION II. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION III. SAVINGS CLAUSE. If any section, part, or provision of this ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this ordinance that its parts shall be severable and all other parts of this ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION IV. CODIFICATION CLAUSE. The provisions of Section I of this Ordinance are to be published in the location indicated in the Code of Ordinances of the City of San Juan, Texas, as soon as practicable.

SECTION V. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED on first reading at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Ann., Government Code, Section 551.041, on the _____, 2017.

READ, CONSIDERED, PASSED AND APPROVED on second and final reading at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Ann., Government Code, Section 551.041, on the _____, 2017.

CITY OF SAN JUAN

Mario Garza, Mayor

ATTEST:

Diana Cavazos, City Secretary

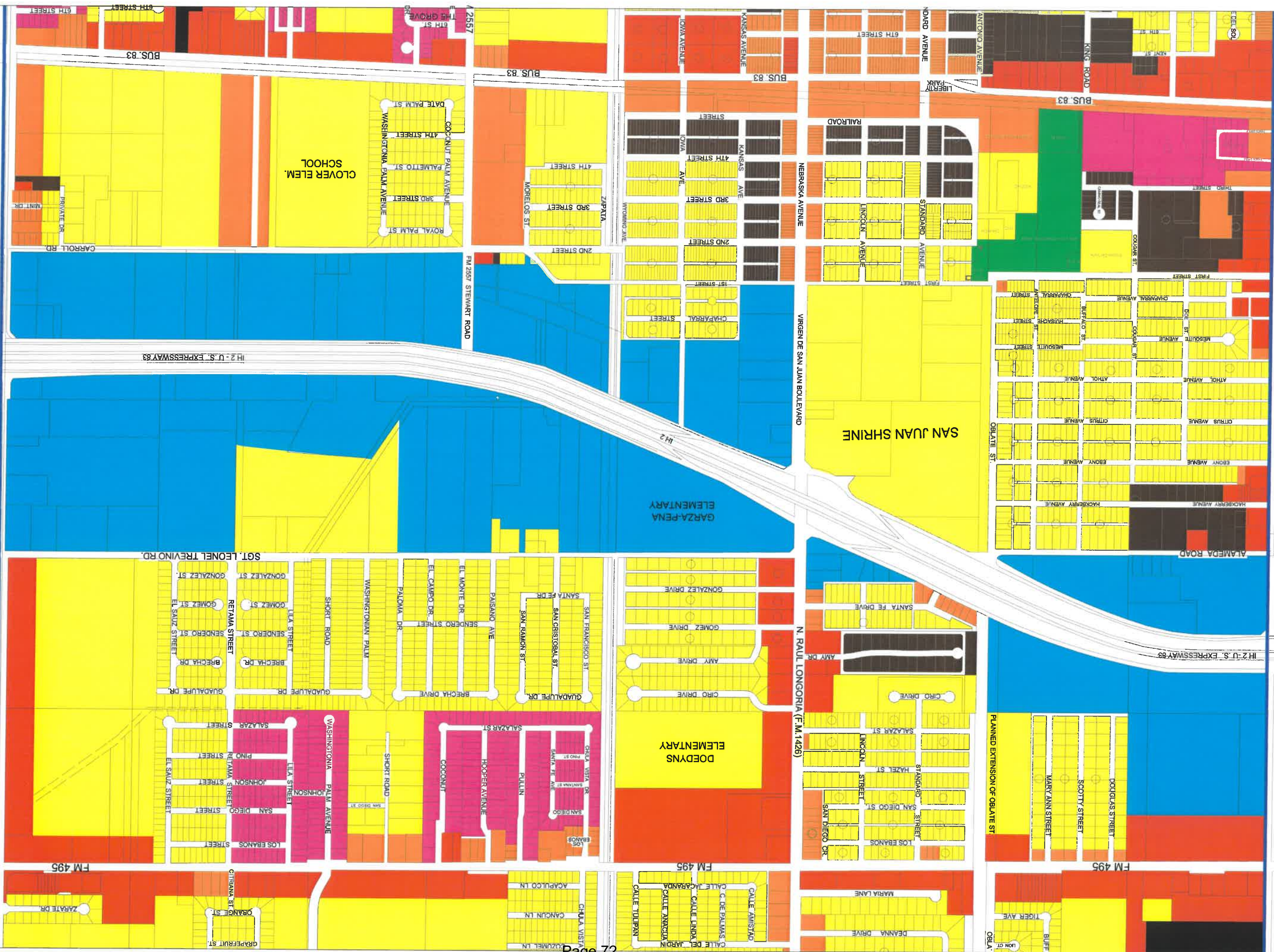
APPROVED BY:

Palacios, Garza & Thompson, P.C.

City Attorney

VETERANS BLVD. ("I" RD)

CITY LIMITS



- Zoning Districts**
- Single Family Residential (R-S)
 - Manufactured Home (R-MH)
 - Multi-Family Residential (R-MF)
 - Neighborhood Commercial (C-1)
 - General Business (C-2)
 - Heavy Commercial (C-3)
 - Light Industrial (I-1)
 - Heavy Industrial (I-2)
 - Open Space (O)

City of San Juan Zoning Map



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Resolution Nominating the Candidate(s) for the Hidalgo County Appraisal District Board of Directors 2018-2019.

STAFF COMMENTS AND RECOMMENDATIONS:

The City of San Juan will be Designating its City Council nominee(s) for the Hidalgo County Appraisal District's Board of Directors for 2017-2018 , by form of a written Resolution.

Each Voting taxing unit may nominate one (1) but no more than five (5) candidates for the election. The presiding officers of each taxing unit are to submit the names(s) of their nominee(s) by written Resolution to the Chief Appraiser Before October 16, 2017.

RECOMMENDATION:

Approve Resolution Nominating the Candidate(s) for the Hidalgo County Appraisal District Board of Trustees.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager



CITY OF SAN JUAN

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION FOR THE CITY OF SAN JUAN EXPRESSING ITS NOMINATION FOR THE APPRAISAL DISTRICT BOARD OF DIRECTORS

- Whereas,** the City Commission for the City of San Juan is authorized to make nominations for each position to be filled in the Hidalgo County Appraisal District Board of Directors; and
- Whereas,** these directors shall serve a two (2) year term beginning January 1, 2018 and that all taxing entities associated with the Hidalgo County Appraisal District are authorized to nominate one person for said Board; and
- Whereas,** the City Commission for the City of San Juan must submit the names of the nominees by written resolution to the Chief Appraiser by **October 15, 2017.**

Now, Therefore, Be It Resolved By **The City of Commission for the City of San Juan, Texas,** that the name(s) of:

Name

is/are hereby nominated by the City Commission for the City of San to the Hidalgo County Appraisal District Board of Directors.

FURTHERMORE, the City Commission for the City of San Juan directs the Chief Appraiser to submit said nomination for consideration by all taxing entities within the Hidalgo County Appraisal District in the upcoming district election.

PASSED AND APPROVED on this, the ____ day of September, 2017.

MARIO GARZA
MAYOR CITY OF SAN JUAN

ATTEST:

DIANA CAVAZOS
CITY SECRETARY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Preliminary and Final Plat Approval of the Saint Michael Subdivision Being a 5.36-acre Tract of Land out of Lot 27 and 32, Block 8, John Closner Subdivision, Located at 200 E. IH2/Expressway 83, as Requested by South Texas Infrastructure Group.

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide a 5.36-acre tract of land at the old Homes of America property into six (6) commercial lots. He is proposing a public street through the middle of the property with a connection to the Virgen de San Juan Boulevard and a connection to the IH2/U.S. Expressway 83 frontage road.

The developer is requesting a variance from having to construct a street 40 feet in width as required by the adopted infrastructure standards for collector streets. The developer is proposing to construct a street 32 feet in width similar to a residential street.

During the regular scheduled meeting on September 21st, the Planning and Zoning Commission unanimously recommended preliminary and final plat approval for the Saint Michel Subdivision subject to the list of requirements and partially granting the variance request for the public street to be 36 feet in width.

RECOMMENDATION:

There was a partial approval of the proposed variance for the proposed public street to be 36 feet wide for the Saint Michael Subdivision, as recommended by the Planning and Zoning Commission.

PREPARED BY:

Xavier Cervantes,
Director of Planning
and Zoning

APPROVED BY:

Benjamin Arjona, City
Manager

EXHIBIT “A”



STANDARD DESIGN GUIDE FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS

**Adopted by the City of San Juan City Commission on September 27,
2016.**

STANDARD DESIGN GUIDE

The purpose of this Standard Design Guide is to provide the Design Engineer or Design Professional with minimum guidelines for the design and construction of public infrastructure improvements within the City of San Juan, Texas. The Design Professional shall also refer to other regulations contained in the San Juan Code of Ordinances, Zoning Codes as well as the Unified Development Code (Appendix "A").

These guidelines are intended to improve and prolong the lifespan of infrastructure improvements and help to minimize the operation and maintenance impact to the City for such improvements. It is recommended and encouraged that considerations in the design of all public improvements include provisions for the preservation of the environment as well as elements to promote the health and safety of the citizens of San Juan, Texas and the general public.

This guide is subject to periodic amendments or revisions as required. The latest publication will be posted in the city website under the Planning and Zoning Department.

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1. PAVEMENT DESIGN

Flexible Pavements

The following design criteria shall be applicable to the noted street width.

Characteristic	Street Classification			
	Local	Collector	Minor Arterial	Principal Arterial
Street Width (Measured from back of curb to back of curb, B-B)	32' B-B to 40' B-B ⁴	40' B-B ⁴ to 44' B-B	52' B-B to 65' B-B	65' B-B and wider
Minimum Structural Section ⁵				
Subgrade ¹	6 inches	6 inches	12 inches	12 inches
Flexible Base ²	8 inches	10 inches	12 inches	12 inches
Hot Mix Asphaltic Concrete ³ (HMAC)	2 inches	2.5 inches	3 inches	3 inches
Min. transverse slope	3.23%	3.23%	2.5%	2.5%
Min. longitudinal slope 0.40% Preferred	0.25%	0.25%	0.25%	0.25%
Min. width of curb and gutter	24 inches	24 inches	24 inches	24 inches

1. Subgrade should be compacted to 95% maximum dry density, as determined by the standard proctor (ASTM D698), and treated with lime at an applicable rate if the plasticity index of the soils is greater than 20. All compacted subgrade shall extend to a minimum of one (1) foot behind the proposed back of curb.
2. The flexible base shall be compacted to 95% maximum dry density, as determined by the standard proctor (ASTM D698), and treated with lime at an applicable rate if the plasticity index of the soils is greater than 12. All compacted flexible base shall extend to a minimum of one (1) foot behind the proposed back of curb.

3. All hot mix asphaltic concrete shall consist of Type "D", crushed limestone aggregate and be compacted to 95% of the maximum theoretical dry density.
4. 40 feet from the back of the curb to the back of the curb may be designated as a local or collector street depending on the street's function.
5. Street structural sections designs require a Geotechnical Report with recommendations of the pavement section. The minimum thickness listed are for reference only. If an alternate pavement section is requested, a pavement design analysis by a Geotechnical Engineer will be required for approval by the City Engineer or his/her designee. A minimum 30-year period shall be utilized for all designs.

Concrete Pavements

Concrete pavements sections for all widths shall be designed utilizing the following criteria:

- Thickness designs for Concrete Highways and Street Pavement, Portland Cement Association, EB 109P, Reprinted 1995.
- Concrete Streets: Typical Pavement Sections and Jointing Details, Portland Cement Association, IS211P, 1980.
- Design and Construction of Joints for Concrete Streets, Portland Cement Association, IS061P, 1992.
- Construction Specification Guideline for Concrete Streets and Local Roads, Portland Cement Association, IS119P, 1998.
- Guide Specifications for Concrete Curbs and Combined Curbs and Gutters, Portland Cement Association, IS110P, 1983.
- A minimum 30-year period shall be utilized for all designs.

Alley Design

In all new subdivisions containing alleys, the developer shall construct alleys in accordance with the engineering requirements of the City of San Juan. Alleys must be private and must be maintained by the property owners' association.

Right-of-way	20 feet
Paving width	16 feet minimum
Minimal Structural	
Section Subgrade	6 inches
Flexible Base	8 inches
HMAC	2 inches

If an alternate pavement section is requested, a pavement design analysis will be required for approval by the City Engineer. A minimum 30-year period shall be utilized for all design.

Sidewalk Design

The following design criteria shall be applicable to sidewalk designs.

- Sidewalk alignment must match existing alignment in the adjoining area or be set at a minimum of five (5) feet from the back of curb. Any deviation shall require approval by the City Engineer.
- Sidewalk shall slope toward the street with a maximum transverse slope of 1/4 inch per foot (2%), 1-inch above the top of curb, and a maximum longitudinal slope of 1/2 inch per foot (5%).
- In residential streets sidewalks shall be four (4) feet in width minimum when placed at an offset behind the curb, and five (5) feet in width minimum when placed adjacent to the curb (This is normally done during the building permit process and not during the subdivision process). Along collector or arterial streets all sidewalks must be a minimum of five (5) feet in width and must be separated from the curb as much as possible.
- Sidewalks and ramps shall be constructed of 4-inch thick concrete reinforced with six (6) inch by six (6) inch No. 6 gage wire mesh or No. 3 bars @ 8 inches O.C.E.W.
- Bar-lift Plastic Chairs, or approved equal, shall be used to secure steel at center of concrete thickness.
- Subgrade shall be compacted to 90% standard proctor. A 2-inch sand cushion shall be required and placed as base material under the sidewalk.
- Contraction joints shall be scored every six (6) feet and expansion joints every 30 feet.
- Sidewalks shall have a broom finish transverse to the walkway. Exposed aggregate, pavers, tile and stained or painted concrete are not

permitted within the right of way.

- All concrete shall be 5-sack concrete and shall have a minimum compressive strength of 3,000 psi.
- Membrane curing compound shall be applied at a minimum of one (1) gallon per 180 square feet of area.
- ADA Ramps shall be placed at all intersections with roadways or where required by law and the curb and gutter must be saw cut.
- Flatwork is required to meet Texas Accessibility Standards (Texas Civil Statutes, Article 9102).

Any admixtures to the concrete mix (i.e. fiber mesh, plasticizers, etc.) shall require approval. Additionally, decorative concrete shall require approval of the pattern and finish from the City Engineer prior to construction.

Residential Driveway Apron Design

The following design criteria shall be applicable to residential driveway apron designs.

- Minimum driveway width allowed is 12 feet and the maximum is 25 feet.
- Curb cut must be a minimum of 6-feet from a side property line.
- Flow line of new gutter shall match existing flow line.
- Curb and gutter must be saw cut.
- Driveway aprons shall be constructed of concrete with a minimum of 6 inches in thickness, reinforced with six (6)-inch by six (6)-inch No. 6 wire mesh, No. 3 bars @ 12-inch O.C.E.W. or No. 4 bars @ 18" O.C.E.W.
- Bar-lift Plastic Chairs, or approved equal, shall be used to secure steel at center of concrete thickness.
- Concrete shall have a broom finish. Exposed aggregate, pavers, tile and stained or painted concrete are not permitted within the right of way.
- All concrete shall be 5-sack concrete and shall have a minimum compressive strength of 3,000 psi.
- Membrane curing compound shall be applied at a minimum of 1 gallon per 180 square feet of area.

- Subgrade shall be compacted to 90% standard proctor.
- Expansion joint required at property line and at the intersection with other sidewalks. Longitudinal expansion joint required at mid-point of driveway if width is greater than 18 feet.
- If a manhole falls within a driveway pad, the manhole lid shall be placed flush with the elevation of the driveway.
- Any driveway placed where a drainage bar ditch exists, shall maintain the flow line of the ditch with the placement of a concrete culvert underneath the driveway.
- Driveway wings shall not exceed a 12:1 slope.

Any admixtures to the concrete mix (i.e. fiber mesh, plasticizers, etc.) shall require approval. Additionally, decorative concrete shall require approval of the pattern and finish from the City Engineer prior to construction.

Commercial Driveway Apron Design

The following design criteria shall be applicable to commercial driveway apron designs.

- Minimum width allowed is 25 feet and the maximum is 45 feet.
- Curb cut must be a minimum of 6-feet inside the property line.
- Flow line of new gutter shall match existing flow line.
- Curb and gutter must be saw cut.
- Driveway aprons shall be constructed of concrete with a minimum of 6 inches in thickness, reinforced with No. 3 bars @ 12 inches O.C.E.W. or No. 4 bars @ 18 inches O.C.E.W.
- Driveways exceeding HS-20 loads to be reviewed and approved by City Engineer.
- Bar-lift Plastic Chairs, or approved equal, shall be used to secure steel at center of concrete thickness.
- Concrete shall have a broom finish. Exposed aggregate, pavers, tile and stained or painted concrete are not permitted within the right of way.

- All concrete shall be 5-sack concrete and shall have a minimum compressive strength of 3,000 psi.
- Membrane curing compound shall be applied at a minimum of 1 gallon per 180 square feet of area.
- Subgrade shall be compacted to 95% standard proctor.
- Expansion joint required at all property lines and at the intersections with other sidewalks. Longitudinal sawed contraction joint required at 15 feet. minimum.
- If a manhole falls within a driveway pad, the manhole lid shall be placed flush with the elevation of the driveway.
- Any driveway placed where a drainage bar ditch exists, shall maintain the flow line of the ditch with the placement of a concrete culvert underneath the driveway.
- Driveway wings shall not exceed a 12:1 slope.

Any admixtures to the concrete mix (i.e. fiber mesh, plasticizers, etc.) shall require approval. Additionally, decorative concrete shall require approval of the pattern and finish from the City Engineer prior to construction.

Electrical and Telecommunication Lines

- All electrical and telecommunications lines for residential subdivisions must be underground.

2. DRAINAGE SYSTEM DESIGN

All storm drainage designs shall comply with the City of San Juan Drainage Master Plan. Please refer to the latest City Master Drainage Plan as well as the latest Texas Department of Transportation Hydraulic Hydrology Manual. The stricter shall apply.

The following is a general summary of the requirements:

- It is required to detain the difference between the 10-Year Storm pre development runoff and the 10-Year Storm post development runoff within the development. All structures shall provide a controlled release of storm water not to exceed the 10-Year pre-development storm runoff. Note: Storm water retention will not be permitted without special approval by the City Engineer.
- Calculation of the 10-year storm pre-development runoff is required to be

submitted to the City Engineer.

- Calculation of the 10-year storm post development runoff to be detained on-site, shall be submitted to the City Engineer. Included must be the approved hydrologic calculation methods as implemented in the latest Texas Department of Transportation Hydraulic Manual.
- Detention calculations shall be conducted using the "Modified Rational Method".
- Scaled maps showing the drainage basins used in the above calculations will need to be submitted to the City Engineer for review and approval.
- On-site detention methods shall include ponds or engineered sub-surface systems. Alternate methods for detention structures of facilities, such as Low-impact Development (LID) systems, may be considered and shall be reviewed and approved by the City Engineer.
- If the development requires the construction of on or off-site drainage facilities into City-owned major drainage outfalls and culverts, these facilities must be designed to provide the storm water flow for the fully-developed condition of the contributing watershed of the development for the 25-year rainfall event.
- Inlet spacing shall not exceed 600 feet, with a maximum surface run of 300 feet from the crest to sag of the roadway profile. In the event the longitudinal slope of the roadway is required to exceed 300 feet, inlets shall still be spaced at 300 feet maximum distance. Minimum slopes for drainage pipes shall be determined utilizing a design velocity of 2.5 feet per second.
- Development sites shall be graded in such a manner as to provide positive drainage but shall not adversely affect adjacent drainage patterns. A subdivision lot grading plan shall be provided by the subdivision project engineer prior to the scheduling of a pre-construction meeting to undertake the subdivision improvements.
- The installation of storm sewer lines shall be done in accordance with the specific pipe installation requirements set forth by the pipe manufacturer and ASTM requirements. The trench shall be mechanically compacted in one (1) foot lifts to 95% of the maximum dry density as defined by the standard proctor testing method. Pipe materials must be approved by the City Engineer and the Public Works Director.
- The minimum permitted diameter for storm sewer main lines shall be 24 inches. Lead pipe from drainage inlet connections to main systems not exceeding 30 feet in length may be 18 inches in diameter.

3. WATER DISTRIBUTION SYSTEM DESIGN

All domestic water systems shall be designed in conformance with the most current revision of TCEQ's Drinking Water Rules (30 TAC Chapter 290) and the City of San Juan Standard Details and Specifications. The most stringent requirements shall apply where the standards conflict. Following is a general summary of the design requirements:

- Water line design shall be consistent with the most current City Water Master Plan.
- Water mains shall be a minimum of 8 inches in diameter. Fire Hydrant lead line shall be no less than 6 inches in diameter. On occasion the City of San Juan may require 12-inch water mains if indicated in the Water Master Plan.
- Pipe shall conform to AWWA C900, C905, or C909 requirements and have a minimum Pressure Class or Pressure Rating of no less than 150 psi. Pipe diameters of 12-inches or smaller shall be AWWA C900 PVC DR18. Pipe diameters 14-inches and larger shall conform to AWWA C905.
- Fire Hydrants shall be located with a maximum spacing of 500 feet between fire hydrants in areas with a residential land use and a maximum 300 feet spacing between fire hydrants in areas with a non-residential land use.
- The design of a water line distribution system shall incorporate means to achieve a two-source water line loop. This may require extensions or off-site utility improvements. Exceptions to the looped water line requirement will be evaluated on a case by case basis. For off-site utility improvements the developer may request the establishment of a reimbursement contract.
- A single water service connection and meter shall be provided for each single family residential lot/unit. For land use other than single family residential, an individual water service and meter shall be provided for each unit or suite. In the case of a shell building, the engineer shall provide a reasonable assumption as to the number of potential suites that a shell building may enclose. For apartment complexes the project must be designed so that each apartment will have its own water meter.
- Embedment for water lines shall be sand from six (6) inches minimum below the pipe to six (6) inches above the pipe. The remaining trench depth shall be mechanically compacted in one (1) foot lifts to 95% maximum dry density, as defined by the standard proctor method. Trenches may be compacted to minimum density of 90% maximum dry density, as defined by the standard proctor, when the trenches are located further than five (5) feet from any existing or proposed structure or pavement.
- Water jetting is not allowed under any circumstance for utilities crossing or within a roadway. An exception may be granted for utilities outside the proposed roadway upon formal concurrence by a geo-technical engineer that soil is suitable for jetting and requires the approval by the Utilities Director or City Engineer for work within the road right of way.

- Construction Plans for water lines greater than 12 inches in diameter shall include Plan and Profile Sheets of the entire water line alignment.
- The City of San Juan may request other means for Joint Restraints to replace and/or supplement Concrete Thrust Block Protection.
- Project Close-out documents shall include an electronic and hard copy of Final Record Drawings. Electronic drawings shall be in both Auto Cad and PDF Formats.
- All water system users shall be required to comply with the latest Cross Connection and Backflow Prevention Policy document.

A list of City-approved materials is available at the City of San Juan Utilities Department.

4. SANITARY SEWER COLLECTION SYSTEM DESIGN

All sanitary sewers shall be designed in conformance with the most current revision of TCEQ's Design Criteria for Sewerage Systems (30 TAC Chapter 217) and the City of San Juan standards. The most stringent requirements shall apply where the standards conflict.

- The subdivision may require improvements to the receiving lift station.
- Sanitary sewer lines may be required to be extended across the subdivision frontage to allow other adjoining properties to connect in the future. Required extensions may qualify for reimbursement contracts.
- The sanitary sewer line design must be consistent with the most current Sewer Master Plan.
- Sanitary sewers (including force mains) shall be designed with a minimum 4 feet of cover.
- The minimum sewer line size is 8 inches. Capacity calculations must be submitted and peaking factors must be justified. **Pipe oversizing for the purpose of meeting grade limitations is prohibited.**
- Gravity sewers shall be designed with straight alignment and uniform grade between manholes. Horizontal curvature of sewer alignment between manholes is prohibited.
- Sewer lines shall be bedded with crushed rock or a crushed rock-sand mixture. Refer to the Standard Design Details and Specifications. Embedment shall be six (6) inches below the bottom of the pipe and 12 inches above the top of pipe, all in

accordance with ASTM 2321, Type 1 and 2 bedding material.

- Water jetting is not allowed under any circumstance for sewers crossing or within a roadway. Water jetting for sewers outside roadways may be allowed if a licensed geotechnical engineer has determined the soil is suitable for jetting.
- Manholes shall be fiberglass including bottoms, benches, and invert channels. All pipe connections shall be made via factory-installed stub-outs except for the clean-out leg of a drop connection which may be field fiber-glassed. Doghouse cut-out manholes installed over new or existing sewers are not allowed except in special circumstances by written approval of the Utilities Director. The contractor shall excavate tie-in lines and confirm design elevation prior to submittal of manhole shop drawings. The contractor shall provide written certification that manhole shop drawings are correct for actual field elevations and locations.
- Manhole and frame and cover shall have a 30-inch clear opening in accordance with TCEQ requirements. Manholes located within roadways shall have a reinforced concrete traffic pad installed.
- A maximum of 15 inches of manhole grade adjustment rings is allowed, and a minimum of 5" of grade rings is required between the manhole and the ring. Elevations of existing pipes to be tied-in shall be determined before approval of manhole shop drawings.
- Service connections shall be a minimum of 4 inches in diameter for single-family residential and 6 inches for multi-family residential, commercial, and industrial lots.
- A minimum of a 4-inch (6-inch is preferred) single service connection shall be extended to serve each lot, and a cleanout shall be installed at the property line. For land use other than single-family residential, an individual sewer service shall be provided for each unit or suite. In the case of a shell building, the engineer shall provide a reasonable assumption as to the number of potential suites that a shell building may enclose.
- All gravity sewers shall be tested using an air test for joint integrity and a mandrel for pipe deflection. Completed manholes shall be vacuum tested. Test reports must be signed by the Contractor and City Engineer. Signed reports must be submitted prior to acceptance of the work and performance of tie-ins.
- Acceptance of the work will not be given and tie-ins shall not be made until the As-Built Drawings and test reports have been approved. As-Built Drawings shall clearly identify the post-construction survey elevations and coordinates in addition to the design values. Both electronic and printed copies of the As-Built Drawings must be provided prior to subdivision recording.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Amendment to Inter-Local Cooperation Agreement for Tax Assessment and Collection with the Office of Tax Assessor-Collector County of Hidalgo.

STAFF COMMENTS AND RECOMMENDATIONS:

The County of Hidalgo, Office of the Tax Assessor-Collector starting on the next fiscal year is requesting a four percent (4%) a total of \$40,512.00 per year, an increase in the fee for the collection of property taxes. The original contract was approved by the City Commission on April 11, 2006. Currently, the fee for the property tax collection is at \$38,592.00 and is in effect since 2014.

As written in the Contract (Section V. Consideration), “for subsequent years the County will submit to the City, prior to May 1, the fee for following year”. Furthermore the contract reads, “in no event will the cost increase by more than 5% per year” and “the City will have until June 1, to accept the recommended fee”

RECOMMENDATION:

Approve Amendment to Inter-Local Cooperation Agreement for Tax Assessment and Collection with the Office of Tax Assessor-collection County of Hidalgo to increase by 4% for Fiscal year begin October 1, 2017 thru September 30, 2018.

PREPARED BY:

Leroy Gonzales,
Interim Director

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
September 26, 2017

Consider Amendment to Inter-Local Cooperation Agreement for Tax Assessment and Collection with the Office of Tax Assessor-Collector County of Hidalgo

STAFF COMMENTS AND RECOMMENDATIONS:

The County of Hidalgo, Office of the Tax Assessor-Collector starting on the next fiscal year is requesting a four percent (4%) a total of \$40,512.00 per year, an increase in the fee for the collection of property taxes. The original contract was approved by the City Commission on April 11, 2006. Currently, the fee for the property tax collection is at \$38,592.00 and is in effect since 2014.

As written in the Contract (Section V. Consideration), "for subsequent years the County will submit to the City, prior to May 1, the fee for following year". Furthermore the contract reads, "in no event will the cost increase by more than 5% per year" and "the City will have until June 1, to accept the recommended fee"

RECOMMENDATION:

Approve Amendment to Inter-Local Cooperation Agreement for Tax Assessment and Collection with the Office of Tax Assessor-collection County of Hidalgo to increase by 4% for Fiscal year begin October 1, 2017 thru September 30, 2018.

Prepared By:



Leroy Gonzales
Interim-Director of Finance

Benjamin Arjona
City Manager

RECORD OF VOTE:

APPROVED: _____
DISAPPROVED: _____
TABLED: _____

Raudel Maldonado
Commissioner

Ernesto "Neto" Guajardo
Commissioner

Mario Garza
Mayor

Jesus "Jesse" Ramirez
Mayor Pro Tem

Pete Garcia
Commissioner

STATE OF TEXAS

COUNTY OF HIDALGO

AMENDMENT TO
INTER-LOCAL COOPERATION AGREEMENT
FOR TAX ASSESSMENT AND COLLECTION

This AMENDMENT TO INTER-LOCAL COOPERATION AGREEMENT FOR TAX ASSESSMENT AND COLLECTION ("AMENDMENT"), dated _____, is made between the **CITY OF SAN JUAN**, hereinafter referred to as "CITY," and Hidalgo County, hereinafter referred to as "COUNTY", pursuant to the provisions of the Texas Inter-local Cooperation Act, as follows:

WHEREAS, on or about April 11, 2006, COUNTY entered into an Inter-local Cooperation Agreement "(Inter-local)" with CITY for the consolidation of the assessment and collection of property taxes; and

WHEREAS, COUNTY and CITY, now desire to amend the Inter-local as hereinafter provided.

NOW THEREFORE, for the purpose stated herein, COUNTY and CITY hereby agree to the following amendments to the Inter-local:

1. Section V of the Inter-local is amended to read as follows:
 1. CITY hereby agrees to pay and COUNTY agrees to accept a fee of \$40,512.00 of all current and delinquent base taxes collected from October 1st through September 30, 2018. For subsequent years after reviewing actual collection costs, COUNTY will submit to CITY, prior to July 21st, the fee for the following year. In no event will the cost increase by more than five percent (5%) per year. CITY will have until August 1st to accept the recommended fee.
 2. COUNTY will be paid by deducting the fee at the rate of \$3,376.00 from monthly collections and will submit Monthly Collections Reports. For following years, if the fee changes, the COUNTY will be paid by deducting the fee at the rate of 1/12th collection fee from monthly collections and will submit Monthly Collections Reports.
2. Except as modified herein, all terms and conditions of the Inter-local, as amended, remain in full force and effect.

WITNESS THE HANDS OF THE PARTIES effective as of the date and year first written above.

CITY OF SAN JUAN

BY: _____
Mario Garza
City Mayor

ATTEST:

Secretary, Board of Trustees

HIDALGO COUNTY

By: _____
Ramon Garcia
Hidalgo County Judge

ATTEST:

Arturo Guajardo Jr.
Hidalgo County Clerk

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Authorizing the City Manager to Enter Into a Lease Purchase Agreement with HallMark of Texas/REV, a State Contract Vendor Under the HGAC Buy Board Program, for a 2016 E-One Typhoon 78' Aerial, in amount of \$470,468.00.

STAFF COMMENTS AND RECOMMENDATIONS:

The City purchased a 2006 E-One 75' Typhoon Aerial in 2007. The apparatus was purchased from HallMark of Texas/REV, a State Contract Vendor Under the HGAC Buy Board Program, for the amount of \$460,000.00. The apparatus has reached its 10 year mark for recertification/refurbishment to meet NFPA compliance HallMark of Texas has contacted the City to offer a demonstration apparatus that would serve as a replacement for the 2006. The 2016 E-One 78' Typhoon Aerial is a total amount of \$745,468.00. HallMark has taken into consideration a trade for the 2006 in an amount of \$265,000.00 and a multi apparatus purchase discount of \$10,000, leaving a balance of \$470,468.00.

Staff obtained a lease/purchase proposal from REV for the acquisition of this apparatus which would consist of a 10 yearly payments of \$54,899.83, with a yearly interest rate of 2.91% with U.S. Bank Equipment Finance, a division of U.S. Bank National Association.

Lease/purchase agreement was reviewed and approved by City Counsel.

Funding for this purchase will have to be provided starting the fiscal year 2018-2019.

RECOMMENDATION:

Authorizing the City Manager to Enter Into a Lease Purchase Agreement with HallMark of Texas/REV, a State Contract Vendor Under the HGAC Buy Board Program, for a 2016 E-One Typhoon 78' Aerial, in amount of \$470,468.00.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager



September 6, 2017

RE – The City of San Juan, TX – Municipal Finance Quote

REV Financial Services is pleased to present the following proposal for the transaction described below:

PROPOSAL:

LESSEE:	City of San Juan, TX						
PROPERTY:	E-One HH78 Ladder Truck (\$735,468 cost less \$265,000 trade = \$470,465 Finance Amount)						
EXPIRATION:	October 6, 2017						
INDEX:	INDEXED TO Like Term SWAP Rate – Rates subject to change after expiration						
FINANCE QUOTE:	Amount	Rate	Payments	Factor	Pmts / Year	Term	Adv. / Arr.
\$0 Payments Down	\$ 470,465.00	2.70%	\$ 74,661.16	0.1586965	1	7 years	Arrears
\$0 Payments Down	\$ 470,465.00	2.91%	\$ 54,899.83	0.1166927	1	10 years	Arrears
\$0 Payments Down	\$ 470,465.00	3.09%	\$ 47,518.18	0.1010026	1	12 years	Arrears

FINANCING: This is a tax-exempt, municipal government lease purchase with the title to the property passing to Lessee. This is a net lease under which, all costs, including insurance, maintenance and taxes, are paid by Lessee for the term of the lease. Rates assume municipal/bank qualified.

NOTES: There is a \$400.00 documentation fee due at closing. Additional structures can be proposed. Please contact us for details

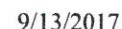
APPROVAL: This proposal, until credit approved, serves as a quotation, not a commitment by Lessor to provide credit or property. Lessor acceptance of this Proposal is subject to credit; collateral and essential use review and approval by Lessor. The interest rate quoted herein assumes that the interest component of the Payments is exempt from federal income tax. Lessor will provide a taxable financing proposal if it is determined that the financing will not qualify for tax-exempt interest rates. The financing contemplated by this proposal is subject to the execution and delivery of all appropriate documents (in form and substance satisfactory to Lessor), including without limitation, to the extent applicable, the Master Lease Agreement, any Schedule, financing statements, legal opinion or other documents or agreements reasonably required by Lessor. The quoted interest rate assumes the Lessee designates the Lease as "bank-qualified" pursuant to Section 265(b) of the Code.

Thank you for the opportunity to present this proposal. If you have any questions, please contact me at my number or e-mail address below.

Sincerely,

Todd

Todd Stevenson
National Sales Manager
(303) 254-6350
todd.stevenson@revgroup.com
www.REVgroup.com



CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Product Description: E-One HP78 Ladder

Number of Units:One (1)

* The following details shall be provided with Purchase Order
from End User to H-GAC for customized products:

A.	Base Bid Price as in Bid/Contract No. FS12-15 HA03	(per single unit)	\$ 687,518.00
B.	Published Options added to Base Bid.....	(per single unit).....	\$ 87,873.00
C.		PER UNIT SUB TOTAL:	\$ 775,391.00

Change Order Provisions (if appliable):

D.	Dollar value of Unpublished Options added to base bid price per unit.....	\$ 23,116.00
E.	Dollar value of Contract Items per unit deleted from Base Bid total.....	\$ (3,492.00)
F.	PER UNIT CHANGE ORDER SUB TOTAL: (Change Order not to exceed 25% of "C") (Change order 3%)	\$ 19,624.00
G.	Order total without H-GAC fee forOne (1) units	SUB TOTAL: \$ 795,015.00
H.	H-GAC Administrative Fee (from Fee Schedules).....	\$2,000.00
I.	Additional Discounts.....	\$ (51,547.00)
	Special Unit Discount	\$ (10,000.00)
	Trade-In	\$ (265,000.00)
J.	TOTAL PURCHASE PRICE INCLUDING H-GAC	\$ 470,468.00

K. COMMENTS AND NOTES: S.O. 140561

A. Aerials (Booms/Platforms, Ladders, Ladder/Platforms)		
HA01	E-One Typhoon, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Single Axle, 1500 GPM Single Stage Pump, 500 Gallon Tank, Welded Extruded Aluminum HP75 - 75 FT. 550# Tip Load, Rear Mount Telescoping Ladder	\$ 655,521.00
HA02	E-One Cyclone II, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Single Axle, 1500 GPM Single Stage Pump, 500 Gallon Tank, Welded Extruded Aluminum HP78 - 78 FT. 650# Tip Load, Rear Mount Telescoping Ladder	\$ 675,717.00
HA03	E-One Quest, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Single Axle, 1500 GPM Single Stage Pump, 500 Gallon Tank, Welded Extruded Aluminum HP78 - 78 FT. 825# Tip Load, Rear Mount Telescoping Ladder	\$ 687,518.00
HA04	E-One Cyclone II, 4 Door Full Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Single Axle, No Pump, No Tank, Welded Extruded Aluminum Metro 100 - 100 FT. 300# Tip Load, Rear Mounted Telescoping Ladder.	\$ 643,262.00
HA05	E-One Cyclone II, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 500 Gallon Tank, Welded Extruded Aluminum HP100 - 100 FT. 550# Tip Load, Rear Mounted Telescoping Ladder	\$ 871,808.00
HA06	E-ONE Quest, 4 Door Full Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 300 Gallon Tank, Welded Extruded Aluminum CR137 - 137 FT. 300-800# Tip Load, Rear Mount Telescoping Ladder	\$ 911,536.00
HA07	E-One Cyclone II, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 300 Gallon Tank, Welded Extruded Aluminum L193 - 95' 1305# Tip Load, Mid-Mounted Telescoping Ladder Platform	\$ 1,068,877.00
HA08	E-One Cyclone II, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 300 Gallon Tank, Welded Extruded Aluminum L095- 92' 1025# Tip Load, Rear Mounted Telescoping Ladder with Platform	\$ 967,226.00
HA09	E-ONE Cyclone II, 4 Door full Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 300 Gallon Tank, Welded Extruded Aluminum HP100 - 100 FT. 1305# Tip Load, Rear Mounted Telescoping Ladder with Platform	\$ 1,013,014.00
HA10	E-One Cyclone II, 4-Door Full-Tilt Welded Extruded Aluminum Cab, Six (6) Man Seating, Welded Extruded Aluminum Body, Tandem Axle, 1500 GPM Single Stage Pump, 300 Gallon Tank, Welded Steel HPS105 - 105 FT. 575# Tip Load, Rear Mounted Telescoping Ladder	\$ 884,546.00
HA11	E-One Cyclone II, 4-Door Full-Tilt Aluminum Cab, Extruded Aluminum Body, Tandem/Axle, 2000 GPM Single Stage Pump, 300 Gallon Tank, Bronto 100' Rear Mounted Telescoping & Articulating Steel Boom with Platform	\$ 1,095,167.00

FORM E - PUBLISHED OPTIONS

Procurement No.:

FS12-15

Offeror Name: Hall-Mark Fire Apparatus - Texas, LLC

Aerials HA01-HA11

Offeror's or Mfr's Code	OPTION DESCRIPTION (Must include H-GAC Required Option Code, if used in specification)	Offered Price	Qty:	Total
	<i>FIRE PUMP, SUCTION INLETS & DISCHARGE OUTLETS OPTIONS/CHANGES</i>			
4005-0021	Increase fire pump size from 1250 GPM to: Waterous CSU1500-2000 (ILO Hale Q-FLO). May Require engine upgrade. May Require Additional Discharges	\$ 5,134.00	1	\$ 5,134.00
4415-0008	1.5" Front Bumper Discharge Akron Manual Valve	\$ 1,810.00	1	\$ 1,810.00
4415-0576	4 inch right side discharge outlet w/ 4 inch Akron electric valve	\$ 4,570.00	1	\$ 4,570.00
Code No.	OPTION DESCRIPTION			
	<i>OTHER PLUMBING OPTIONS</i>			
	<i>OTHER MANUFACTURER'S OPTIONS:</i>			
3134-0019	The driver and officer side pump panels are to be painted Zolatone	\$ 728.00	1	\$ 728.00
3136-0000	Air Horn at pump panel	\$ 161.00	1	\$ 161.00
3330-0050	Intermediate pump panel step officer side	\$ 799.00	1	\$ 799.00
5130-0002	Cord reel electric with 200' of 10/3 yellow cable.	\$ 2,806.00	1	\$ 2,806.00
5200-0000	Breaker Box 8 place single phase	\$ 996.00	1	\$ 996.00
5250-0040	Generator Harrison 6KW MCR hydraulic	\$ 14,986.00	1	\$ 14,986.00
5380-0141	Compartment light package ROM V3 LED for medium bodies. Includes one light per compartment (two if transverse)	\$ 3,428.00	1	\$ 3,428.00
5390-0007	Deck/scene light circuit wiring through chassis reverse	\$ 91.00	1	\$ 91.00
5390-0025	Cab scene lights are to be switched with cab doors in addition to standard.	\$ 91.00	1	\$ 91.00
5390-0088	Crosslay light Whelen PFBP12C LED.	\$ 623.00	1	\$ 623.00
5390-0089	Hose bed light Whelen PFBP12C LED	\$ 623.00	1	\$ 623.00
5450-0261	Whelen Pioneer model PFP2AC 120V with external bottom raise pole	\$ 3,067.00	2	\$ 6,134.00
5500-0011	Federal Q2B siren - Pedestal mounted on bumper	\$ 3,147.00	1	\$ 3,147.00
	<i>AERIAL OPTIONS</i>			
6500-0011	Pike pole tube in fly section	\$ 305.00	1	\$ 305.00
6500-0019	Axe bracket mounted in fly section	\$ 508.00	1	\$ 508.00
6500-0024	Lifting eye at tip of ladder. N/A on HM100 with pinned wway to tip	\$ 504.00	1	\$ 504.00
6560-0041	Whelen LED model PFBP12C at base (PR)	\$ 1,243.00	1	\$ 1,243.00
6560-0102	Light Whelen Pioneer Plus model PFP2AC with permanent mount (ROM model KR-SB-6PFP2AC). Requires 110-volt receptacle at tip option	\$ 2,445.00	1	\$ 2,445.00
6570-0003	110 Volt twist lock receptacle at tip	\$ 3,256.00	1	\$ 3,256.00
6850-0025	Advanced Aerial Control System - Ladder. Includes monitor stow / deploy cradle alignment it and display with flowmeter.	\$ 16,336.00	1	\$ 16,336.00
6850-0028	Ladder controls at pump panel. For use with AACS only.	\$ 3,438.00	1	\$ 3,438.00
6850-0029	Short Jack System HP75 / HP78. For use with AACS only.	\$ 5,396.00	1	\$ 5,396.00
	<i>Custom Cab Chassis Options:</i>			
1100-0001	Meritor EX225 17" disc brakes for front axle.	\$ 1,447.00	1	\$ 1,447.00
1100-0024	G4 Electronic Stability Control (4x2)	\$ 4,117.00	1	\$ 4,117.00
1150-0007	Tray center of bumper with slat	\$ 801.00	1	\$ 801.00
1150-0055	Hinged diamond plate lid for center bumper tray. Includes 1/4 turn latch	\$ 352.00	1	\$ 352.00
1350-0012	Fuel shutoff valve (EA)	\$ 124.00	1	\$ 124.00
8100-0077	Two-Tone Cab Paint	\$ 1,474.00	1	\$ 1,474.00
Total Published Options				\$ 87,873.00

Deletions from Base Bid	Price	Qty	Total
Universal air pack bottle bracket (EA).	\$ 170.00	5	\$ 850.00
Vinyl Black hose bed cover with attached rear flap(s).	\$ 941.00	1	\$ 941.00
2.5" Right Panel Discharge Akron Manual Valve w/30 Degree Chrome Droop.	\$ 1,304.00	1	\$ 1,304.00
Hose bed light Unity	\$ 201.00	1	\$ 201.00
Crosslay light deck Unity.	\$ 196.00	1	\$ 196.00

Total \$ 3,492.00

Additions to Base Bid	Price	Qty	Total
Heavy duty front bumper 10" high with full wrap around. IPOS	\$ 971.00	1	\$ 971.00
Meritor FL941 front axle 20,000 lbs. IPOS	\$ 71.00	1	\$ 71.00
Two Michelin 425 tires model XFE for front axle. IPOS	\$ 100.00	1	\$ 100.00
Typhoon X long cab with 67.5" CA. IPOS	\$ (30,038.00)	1	\$ (30,038.00)
Cab door panels stainless steel.	\$ 1,452.00	1	\$ 1,452.00
All cab doors shall have exterior paddle latches IPOS.	\$ 678.00	1	\$ 678.00
Rear crew cab door windows with rear fixed panel. Includes manual roll-down actuation. For use with paddle style door latching.	\$ 197.00	1	\$ 197.00
Red/Fluorescent Yellow Green Reflexite V98 chevron "A" stripe on lower cab door panel IPOS.	\$ 363.00	1	\$ 363.00
Both cab mirrors to be heated.	\$ 321.00	1	\$ 321.00
2" extension for Ramco mirrors.	\$ 171.00	1	\$ 171.00
Heaters cab rear with covers (PR)	\$ 1,731.00	1	\$ 1,731.00
Bracket SCBA IMMI SmartDock Gen2 restraint system.	\$ 527.00	5	\$ 2,635.00
Storage below rear bench seat.	\$ 648.00	1	\$ 648.00
Control lanyard Y type for air horns.	\$ 86.00	1	\$ 86.00
Cup holder (PR).	\$ 155.00	1	\$ 155.00
Severe duty dash package with low profile officer side dash.	\$ 1,222.00	1	\$ 1,222.00
Control push-button switch on officer's dash for Q2B siren brake.	\$ 100.00	1	\$ 100.00
Crosslay triple 5.5" wide single stack to hold up to 200' of 2.0" DJ (each) or 150'-200' 2.5" DJ (each). Includes storage pan to rear of crosslays IPOS	\$ 891.00	1	\$ 891.00
Compartment door package IPOS	\$ 1,729.00	1	\$ 1,729.00
Vinyl rear cover for diamond plate hose bed cover. IPOS	\$ 281.00	1	\$ 281.00
Hosebed cover aluminum (1) piece.	\$ 1,389.00	1	\$ 1,389.00
P-Rubber in flex joint(s) between pump module and/or body modules.	\$ 633.00	1	\$ 633.00
Horizontal ladder bracket. Location and type of ladder: over for Little Giant model 17.	\$ 280.00	1	\$ 280.00
Body compartment Interiors to have Zolatone gray finish.	\$ 5,691.00	1	\$ 5,691.00
Smooth plate single axle wheel well painted job color. Includes bolt-on composite wheel well liners and bolt-on polished alum fenderettes. Wheel well plates to be flush mounted. IPOS	\$ 2,037.00	1	\$ 2,037.00
SCBA Bottle Storage. (4) Fire Shopp SCBA single bottle storage with hinged doors with push button latches. (2) officer side and (2) driver side in wheel well area.	\$ 1,407.00	1	\$ 1,407.00
Electronic speed counter for Waterous pumps.	\$ 334.00	1	\$ 334.00
Pump seal mechanical for Waterous pump.	\$ 755.00	1	\$ 755.00
2.5" Crosslay Akron Manual Valve.	\$ 1,250.00	1	\$ 1,250.00
Upgrade right 4" discharge to a 9323 controller.	\$ 488.00	1	\$ 488.00
4" waterway discharge with 4" Akron electric valve with 9323 controller. IPOS	\$ 2,454.00	1	\$ 2,454.00
Whelen model 295SLSA1 siren with microphone. IPOS	\$ 41.00	1	\$ 41.00
Whelen M6 series LED horizontal mount tail lights. Includes LED stop/tail, arrow turn and back-up lights individually mounted with weatherproof connectors. IPOS	\$ (728.00)	1	\$ (728.00)
Ground light package TecNiq T440 4" LED - large. IPOS	\$ (1,679.00)	1	\$ (1,679.00)
Step light package body TecNiq T440 4" LED - small.	\$ 1,151.00	1	\$ 1,151.00
Whelen M6 Linear Super LED scene lights (PR). Locate (1) each side of cab.	\$ 1,266.00	1	\$ 1,266.00
Whelen M6 Linear Super LED scene lights (PR). Locate up high on rear access door. IPOS	\$ 882.00	1	\$ 882.00

Pump panel LED light package for side mount. Includes Tecniq EON lights. IPOS	\$ (631.00)	1	\$ (631.00)
FRC ACT 3-way aerial intercom. IPOS	\$ 1,063.00	1	\$ 1,063.00
Upgrade generator to 8 KW	\$ 2,515.00	1	\$ 2,515.00
Rollers for cord reel mounted through panel.	\$ 373.00	1	\$ 373.00
Rollers, captive for cord reel mounted on reel.	\$ 373.00	1	\$ 373.00
Monitor TFT electric 1000GPM for ladder. Includes shut off valve at tip (VUM) with 2.5" aux discharge valve. IPOS	\$ 2,136.00	1	\$ 2,136.00
Whelen VTX609R Vertex Super-LED lights at ladder tip (PR)	\$ 628.00	1	\$ 628.00
Whelen model PFBP12C LED flood light located left side tip. IPOS	\$ (52.00)	1	\$ (52.00)
Ladder climbing lights Luma Bar Pathfinder LED strip for HP75/78 ladder (one side).	\$ 4,281.00	1	\$ 4,281.00
Stokes basket mounting bracket outside base section.	\$ 855.00	1	\$ 855.00
Little Giant model 17 ladder.	\$ 788.00	1	\$ 788.00
All applicable pump/pre-connect application modules are to have a job color finish.	\$ 658.00	1	\$ 658.00
Paint roll up door header plate(s) job color for all painted roll-up doors.	\$ 851.00	1	\$ 851.00
Paint Break Sign Gold Chassis Stripe - 3/4" Wide - Black, Gold, Black.	\$ 274.00	1	\$ 274.00
Scotchlite stripe 1" located 1" above and below existing stripe.	\$ 699.00	1	\$ 699.00
Logo E-ONE (PR) on aerial lift cylinder. Logo to be sign gold material. IPOS	\$ 90.00	1	\$ 90.00
Shelves/Trays	\$ 6,800.00	1	\$ 6,800.00

Total \$ 23,116.00



Aerial



HP 78 Ladder

Truck Number: 140561

Truck Type: Aerial

Chassis: Typhoon

Price: Contact local E-ONE dealer for pricing

http://www.e-one.com/stock_unit/hp-78-ladder/

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 26, 2017

Consider Authorizing the City Manager to Enter into an Interlocal Mutual Aid Cooperation Agreement Between the City of San Juan and Hidalgo County.

STAFF COMMENTS AND RECOMMENDATIONS:

In an effort of cooperation between the City of San Juan and Hidalgo County and to benefit the citizens of San Juan, both government agencies assist each other with resources and heavy equipment.

The interlocal mutual aid cooperation agreement is for your consideration and approval in order to continue assisting each other towards a common goal.

RECOMMENDATION:

To adopt the interlocal mutual aid cooperation agreement between the City of San Juan and Hidalgo County.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

STATE OF TEXAS §
COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN HIDALGO COUNTY AND
CITY OF SAN JUAN, TEXAS**

THIS Agreement is made on this the ____ day of _____, 2017 by and between **HIDALGO COUNTY, TEXAS**, hereinafter referred to as "County", and **CITY OF SAN JUAN, TEXAS** hereinafter referred to as "City", pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, Hidalgo County is a county created in Texas;

WHEREAS, San Juan is a home rule city located in Texas;

WHEREAS, City desires to assist County in multiple projects to be defined by mutual agreement in which both the City and the County would benefit from the outcome of the work (the "Work");

NOW, THEREFORE, City and County, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. County agrees to allow City to use equipment and materials owned by County at the current prices to the County for such equipment and materials for the furtherance of the Work. Prior to City utilizing any County equipment or materials, City shall request and receive a statement of County's current hourly rates for use of equipment and materials. County shall be solely responsible for determining the current rate for its equipment and City agrees to reimburse County for such costs within thirty (30) days of receipt of invoice from County. Any request for use by City of County equipment and materials shall be subject to the approval of the Commissioner of Precinct 2 determining that such equipment and materials are not required by the Commissioner for the times requested by the City.
2. County shall provide City with man power at the current hourly rates for County employees required to complete the Work. Prior to City utilizing County employees, City shall request and receive the current hourly rates of County employee including benefits and other costs associated with the employment of each such County employee. County shall be solely responsible for determining the current hourly rate for its employees and City agrees to reimburse County such costs within thirty (30) days of receipt of invoice from County. Any request for use by City of County employees shall be subject to the approval by the Commissioner of

Precinct 2 determining that the County employees so requested by the City are not required for projects of Precinct 2 at the time requested by City.

3. City agrees to allow County to use equipment and materials owned by City at the current prices to the City for such equipment and materials for the furtherance of the Work. City shall be solely responsible for determining the current rate for its equipment and County agrees to reimburse City for such costs within thirty (30) days of receipt of invoice from City. Any request for use by County of City equipment and materials shall be subject to the approval of the City Manager of City determining that such equipment and materials are not required by the City for the times requested by the County.
4. City shall provide County with employees at the current hourly rates to City for City employees required to complete the Work. Prior to County utilizing City employees, County shall request and receive the current hourly rates of City employees required to complete the work. Hourly rates shall include all benefits and other costs associated with the employment of each City employee. City shall be solely responsible for determining the current rate of its employees and County agrees to reimburse City such costs within thirty (30) days of receipt of invoice from City. Any request for use by County of City employees shall be subject to the approval by the City Manager determining that the City employees so requested by the County are not required for projects of City at the time requested by County.
5. The parties agree that all other costs associated with the Work shall be the responsibility of each respective entity in its entirety.
6. Term. The term of this Agreement shall be for one (1) year with the option to renew for five (5) additional one-year terms upon the same terms and conditions described herein except that all prices for employees, equipment and materials are subject to change at any time and without notice to the other party.
7. Upon a change in price for employees for County employees, equipment or materials, the County shall notify the City within ten (10) working days for any ongoing Work and before beginning any new Work.
8. Upon a change in price for employees for City employees, equipment or materials, the City shall notify the County within ten (10) working days for any on-going Work and before beginning any new work.
9. Either party may terminate this Agreement with or without cause upon thirty (30) days written notice to the other.
10. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or

11. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
12. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by the City and County and not otherwise.
13. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligation of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.
14. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

With copy to: Commissioner, Precinct 2
Eduardo "Eddie" Cantu
300 West Hall Acres, Suite G
Pharr, Texas 78577

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at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

15. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
16. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors, and assigns where permitted by this Agreement.
17. **Assignment.** This Agreement shall not be assignable.
18. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
19. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.
20. **Authority to Execute.** The execution and performance of this Agreement by the City and the County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of City and County in accordance with its terms.
21. **Prior Agreements.** This Agreement supersedes and terminates that certain interlocal agreement between the parties hereto dated September 16, 2008.
22. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
23. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. Section 271.903.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

City Secretary

HIDALGO COUNTY

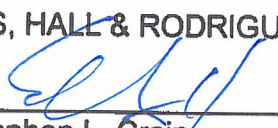
By: _____
Ramon Garcia, County Judge

ATTEST:

By: Arturo Guajardo, Jr., County Clerk

APPROVED AS TO FORM:

ATLAS, HALL & RODRIGUEZ, LLP

By:  _____
Stephen L. Crain

STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**APPROVAL OF
INTERLOCAL COOPERATION AGREEMENT
PROJECT**

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project. County and City desires to assist each other in projects to be defined by mutual agreement through an Interlocal Cooperation agreeing to assist each other with equipment, materials and manpower.

By vote on _____ 2017, the Hidalgo County Commissioners Court has approved the Project identified above.

By: _____
Ramon Garcia, County Judge

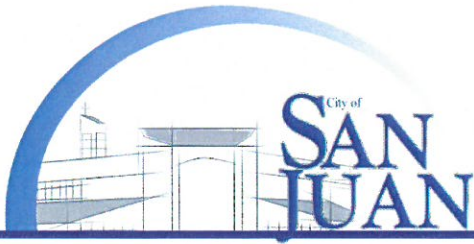
ATTEST:

Arturo Guajardo, County Clerk

APPROVED AS TO FORM:

ATLAS, HALL & RODRIGUEZ, LLP

By: _____
Stephen L. Crain



Mayor: Mario Garza
Mayor Pro-Tem: Jesus "Jesse" Ramirez
Commissioners: Ernesto "Neto" Guajardo
Raudel Maldonado
Pete Garcia

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Interim-Director of Finance
Date: September 18, 2017
Subject: Monthly Collection Report – August 2017

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX COLLECTIONS				
	2016	2015	2014	2013	2012
Tax Levy	6,638,227.98	6,363,985.51	6,062,874.30	6,226,969.81	5,863,668.66
Adjustment to date	(16,537.42)	15,174.33	56,698.99	2,590.79	7,624.63
Adjusted Tax Levy	6,621,690.56	6,379,159.84	6,119,573.29	6,229,560.60	5,871,293.29
Collection to date	6,211,806.10	2,957,041.48	2,645,528.79	2,596,943.90	2,403,399.43
Percentage Collected	93.81%	46.35%	43.23%	41.69%	40.93%

A property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Jesus "Jesse" Ramirez
Commissioners: Raudel Maldonado
Pete Garcia
Ernesto "Neto" Guajardo

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
AUGUST 2017

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2016/2017	COLLECTED 2015/2016
2016 TAX ROLL	6,638,277.98	6,211,806.10	-	(16,537.42)	409,934.46	93.81%	93.90%
2015 & PRIOR YRS	1,435,488.73	335,966.07	(6,731.59)	(15,402.98)	1,077,388.09	23.77%	22.14%
ROLLBACK	2,534.74	3,176.71	-	22,599.39	21,957.42	12.64%	0.00%
TOTALS	8,076,301.45	6,550,948.88	(6,731.59)	(9,341.01)	1,509,279.97		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2017

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	38,413.25	- CURRENT
CURRENT YEAR-P&I	7,030.86	
PRIOR YEARS-BASE TAX	20,392.13	(3,095.42) PRIOR
PRIOR YEARS-P&I	7,595.30	
ROLLBACK		ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	10,443.96	PURGED
TOTAL COLLECTIONS	83,875.50	(3,095.42)
LESS TRANSFERRED	44,484.70	
LESS IN TRANSIT	36,165.71	
LESS DUE TO HCAD COMM. FEE	9.09	
LESS DUE TO CO TREASURER	3,216.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2017 IS CORRECT.

Pablo Paul Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8th DAY OF SEPTEMBER 2017 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

