



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, July 23, 2019

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Departmental Reports: Finance Department, Police Department, Municipal Court, Fire Department and Department of Utilities.

- 1. Police Department Monthly Report.**
- 2. Department of Finance Monthly Report.**
- 3. Municipal Court Monthly Report.**
- 4. Fire Department Monthly Report.**
- 5. Department of Utilities Monthly Report**

- B.** Presentation by Willdan Financial Service on the Proposed Cost of Service, Water and Sewer Rate and Debt Capacity Study.

- C.** 2019 National Night Out Event.

VI. PUBLIC HEARING/ORDINANCES

- A.** Hold a Public Hearing and Consider an Ordinance in First Reading for a Rezoning Request from the Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.

VII. APPOINTMENTS

- A.** Consider the Appointment and/or Removal of Board Member(s) Related to the Housing Authority Board.
- B.** Consider the Appointment and/or Removal of Board of Directors to the Economic Development Corporation Board.
- C.** Consider the Removal and/or Appointment of a Member(s) to the Hidalgo County Metropolitan Organization Transportation Policy Committee.

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Discussion and Possible Action on Time and Date for the 2019 National Night Out Event.
- B.** Consider Authorizing City Manager to enter and renew an Inter local Agreement with the City of Weslaco for Animal Shelter Professional Services.
- C.** Discussion and Possible Action to Approve a Budget Amendment out of Parks Development Fees in the Amount of \$6,200.00 to Other Structures.

IX. CONTRACTUALS/RESOLUTIONS

- A. Consider Authorizing the City Manager to Enter Into an Inter-local Agreement between the City of San Juan, Texas and the Lower Rio Grande Valley Development Council Regarding for provision of 911 Service for FY 2019-2021.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at Taqueria El Infiernito, located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.
- B. Consider Second and Final Reading of an Ordinance for the Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.
- C. Consider Second and Final Reading of an Ordinance for the Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.
- D. Monthly Collection Report.
- June 2019
- E. Budget Expenditure Report.
- May 2019

XI. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code, Chapter §551.071 (Consultation with Attorney and Texas Government Code).

1. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY and §551.072 DELIBERATION REGARDING REAL PROPERTY, Discussion and Deliberation Regarding Cedillo Subdivision.
2. Attorney Consultation Pursuant to Section 551.071, Texas Government Code, to Receive Legal Advice and Counsel in Connection with the City's Rights, Duties, Privileges and Obligations Related to the Collective Bargaining Labor Agreement Between the City and the Duly Recognized Bargaining Agenda for the City's Law Enforcement Personnel, the San Juan Police Officers Association.

XII. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Requirements to Vote or Take Final Action in Open Meeting.

XIII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2019.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Gonzalez, Chief of Police

DATE: 7/16/2019

SUBJECT: Police Department Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police June Animal Control
 - o Calls for service: 1332 Calls for Service 146
 - o Incident reports: 153 Animals taken to shelter 73
 - o Accidents: 87 Quarantine Cases 0
 - o 911 Calls 1497
- Significant Event:
 - o No significant event for the month of June.
- Federal & State Asset Forfeiture Program:
 - o Received no state forfeiture awards.
 - o Received (2) Two Federal forfeiture awards for the amounts of \$2,999.51 and \$1,950.00 for a total of \$4,949.51
 - o Department is in full compliance with federal and state guidelines (Audits)
- Special Grant Details:
 - o Stone Garden: 222.5 overtime hours worked by uniformed personnel.
 - o Border Star:
 - § 191 overtime hours worked for criminal interdiction by Patrol Staff.
 - § 0 overtime hours worked by dispatchers.
 - § 1 SWAT call out totaling 10.5 overtime hours.
 - § Total 201.5 overtime hours worked.
 - o Tx-Dot Traffic Enforcement: 24 overtime hours worked for traffic interdiction by Patrol Staff
- New Public Safety Building:
 - o No new issues with building
- P.S.J.A School Safety Initiative Program:

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- o No school activities out for the summer.
- o School Resource Officers are working regular patrol duties.
- New Personnel:
 - o Peace Officers:
 - § Currently we have five (5) Patrol Officer job openings.
 - Ø Entry level exam is set for August 7th, 2019
 - o Tele-communicators:
 - § Currently we have no vacancy's
 - o Jailers:
 - § Currently we have no vacancy's.
 - o Fleet:
 - § All Patrol Units are reported to be in good working order, work continues on our fleet to refurbish the floorboards, seats, decals and other minor repairs.
 - § Purchase order has been obtained and a Ford F-150 4x4 has been ordered, approved from a 2019 stone garden grant.
 - o Traffic Enforcement Areas:
 - § Cruiser enforcement (Thursday Nights) May
 - Ø 31 Traffic stops conducted
 - Ø 13 Citations issued / 11 warnings
 - Ø 0 Vehicles towed away
 - Ø 2 Arrest
 - § Regular patrol city wide
 - § Conducting a city-wide assessment for streets that require speed bumps

Respectfully
CHIEF JUAN GONZALEZ



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Interim Director

DATE: 7/16/2019

SUBJECT: Department of Finance Monthly Report.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 6 STAFF MEMBERS
- Maintained 28 funds, assisted 24 departments, and posted 2,321 journal entries, issued 3,747 disbursement checks, and processed 6,571 payroll checks

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

and direct deposits, during the months of October 2018 –June 2019

- Re-numbered the City Units 100% complete
- Audit FY 2017/2018-Complete
- Reconciled 5 Bank Accounts
- Budget Adjustments 65
- Budget Amendments 12
- Manage a 22.8 million budget

General Fund Budget of 11.5 million

Utility & Sanitation Fund 7.4 million

Stormwater Fund 287 thousand

Debt Service Fund 1.6 million

Other Funds 1.8 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,548 water and 9,993 sewer accounts.
- North Alamo Water Supply Corporation service 3,367 sewer accounts
- Per Audited Financial Report, in FY ending 9/30/2018, Utility Fund collected 5.5 million and Sanitation Fund 3.1 million with a combined 8.6 million.
- Email Billing (39)
- Service Orders

- Connects 41
 - Meter information 103
 - Disconnect 25
 - Dead Meters Change 9
 - Past Due Notice 1,598
 - Cut Off Register 23
 - Cut List 172
- Payments are made by

72 % paid in person

1 % juniors

16 % online

6 % bank drafts

5 % other locations

- Staff of 6 Employees



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 7/16/2019

SUBJECT: Municipal Court Monthly Report.

Amount Collected	\$ 20,409.65
Defensive Driving	0
Deferred	4
Pre-Trials	8
Bench Trials	5
Collection Agency	\$816.47
Scofflaw	\$4,717.55

COLLECTIONS 2018
June - \$ 23,643.06

COLLECTIONS 2019
June - \$ 20,409.65

CITATIONS ISSUED 2018
June - 183

CITATIONS ISSUED 2019
June - 93

SCOFFLAW COLLECTIONS 2018
June - \$ 8,865.60

SCOFFLAW COLLECTIONS 2019
June - \$ 4,717.55



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 7/16/2019

SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of June 2019:

Emergency Calls

A total of 108 Calls for the month of June 2019. (Please see attached report.)

- A Shift = 39
- B Shift = 35
- C Shift = 34

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 58 calls along with one (1) delayed responses for the month of June 2019. The Med-Care report from the EMS Company was submitted on July 2, 2019.

County Calls

For the month of June 2019, the San Juan Fire Department had no County Calls.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on June 24, 2019, at Fire Station #2. The Volunteer response and stand-by for the month of June 2019, has not been submitted by the Volunteer Firefighter/Secretary.

Fire Inspections

A total of eighteen (18) inspections were conducted in the Month of June 2019, please see attached for detailed information about each conducted inspection.

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Plan Reviews

The following plans were reviewed for the month of June 2019:

- 216 E Business 83
- Texas National Bank
- Black Hill Estate
- 900 W Expressway 83

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of June 2019 to the Administration Office.

- A total of 635.4 Gallons of Diesel
- A total of 269.3 Gallons of Unleaded



Javier De La Cruz Jr
Acting Lieutenant

"The Friendly City"

June 2019
Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	9
323	Auto-Pedestrian	1
324	Motor Vehicle Accidents w/o Injuries	8
311	Medical Call	45
142/143	Grass/Brush Fires	2
131	Vehicle Fires	2
700/750	False Alarms	15
154	Trash Fires	2
550/551	Assist other Agency/Dept.:	2
651	Smoke Scare	3
111	Structure Fires	2
1101	Equipment Fire	0
412	Gas Leak	2
0418100	Attempted burning, Illegal action	0
600	Good Intent Call	3
611	Cancelled in Route	3
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	0
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	5
1131	Cooking Fire	0
100	Fire, Other	3
511	Lock Out	0
Grand Total:		108

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Javier De La Cruz Jr
Acting Lieutenant

"The Friendly City"

Call Volume for each shift

-A Shift= 39

-B Shift= 35

-C Shift= 34

Submitted by,


Javier De La Cruz Jr

7-14-2019

Date

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times June 2019

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
6-1-2019	19-524	701 Via Cantera	2005	2011	6	Suicide Attempt
6-2-2019	19-525	705 Mesquite	0951	0957	6	Medical
6-2-2019	19-527	No Address on report	1253	1257	4	Medical
6-2-2019	19-528	El Dora / Raul Longoria	2252	2256	4	Auto Ped
6-3-2019	19-529	235 West Business	0846	0852	6	Medical
6-3-2019	19-530	2009 Loma Azul	1132	1136	4	Assist Agency
6-3-2019	19-531	204 East Leticia	1614	1628	14	Medical
6-4-2019	19-534	113 Santa Fe	0905	0908	3	Medical
6-5-2019	19-537	400 N Iowa Apt 39	2347	0000	13	Infant Choking
6-6-2019	19-538	122 Mesquite Dr	0011	0019	8	Lift Assist
6-6-2019	19-539	1100 E Frontage	1118	1126	8	MVA
6-6-2019	19-540	2201 fresno	1142	1145	3	Cardiac Arrest
6-6-2019	19-541	2201 Fresno	1233	1241	8	Medical
6-6-2019	19-542	901 Water Street	1354	1400	6	Medical
6-6-2019	19-546	Stewart / Hall Acres	1220	1232	12	MVA
6-8-2019	19-549	1601 Washingtonia Palm	1200	1211	11	Medical
6-8-2019	19-550	900 E Nolana	1535	1546	11	MVA

6-8-2019	19-551	900 N Raul Longoria	1905	1907	2	Fall
6-9-2019	19-552	3802 Jesenia Dr	1340	1347	7	Medical
6-9-2019	19-553	916 E Bus 83	1359	1404	5	Medical
6-9-2019	19-554	704 W. Bus 83	1739	1743	4	Medical
6-10-2019	19-556	2016 King	0738	0747	9	Medical
6-10-2019	19-557	130 E Bus 83	1140	1146	6	Medical
6-10-2019	19-558	1018 Lemon St.	1434	1438	4	Medical
6-10-2019	19-559	Sioux and Veterans	1640	1643	3	MVA
6-11-2019	19-562	500 W Frontage	1916	1928	12	MVA
6-11-2019	19-563	100 E 495	2055	2108	13	MVA
6-12-2019	19-564	700 W Frontage WB	0314			MVA
6-13-2019	19-566	1604 Coconut Palm	1656	1701	5	Medical
6-13-2019	19-568	2900 N Raul Longoria	2210			
6-14-2019	19-569	503 E SGT Trevino	0719	0729	10	MVA
6-14-2019	19-570	1002 El Campo	0755	0805	10	Medical
6-14-2019	19-572	822 W Bus 83	2013	2024	9	Medical
6-15-2019	19-574	901 W expressway 83	1732	1737	5	Man Down
6-15-2019	19-577	900 E Nolana	2219	2227	9	MVA
6-16-2019	19-578	311 E Chaparral	1023	1030	7	Medical
6-16-2019	19-579	1008 N Raul Longoria	1040	1048	8	Medical
6-16-2019	19-582	2001 King	2039	2044	5	Cardiac Arrest
6-16-2019	19-583	102 N Lincoln	2314	2322	7	Medical
6-18-2019	19-589	312 Sylvia Circle	2226	2231	5	Medical
6-19-2019	19-590	912 Athol	0037	0043	6	Medical

6-19-2019	19-592	312 E Leticia	0942	0947	5	Medical
6-19-2019	19-593	511 Brecha	1748	1755	7	Medical
6-20-2019	19-594	116 W Eagle	1038	1045	7	Fall
6-20-2019	19-595	400 E 11th	1805	1809	4	Medical
6-21-2019	19-597	912 E San Diego	1818	1824	6	Cardiac Arrest
6-22-2019	19-600	425 S Nebraska	0900	0905	5	Man Down
6-23-2019	19-603	2305 S Cesar Chavez	2058	2111	12	Medical
6-24-2019	19-606	608 Silvia Circle	0744	0750	6	Medical
6-24-2019	19-610	Ridge / Stewart	1930	1939	9	MVA
6-26-2019	19-617	1113 West View	0519	0529	10	Cardiac Arrest
6-27-2019	19-620	204 Santa Elena	2134	2144	10	Possible OD
6-28-2019	19-623	920 W 9th	1407	1410	3	Medical
6-29-2019	19-625	900 E Nolana	1921	1931	10	MVA
6-29-2019	19-626	113 W Thelma	2302	2307	5	Medical Call
6-30-2019	19-627	Nolana / Raul	0120	0133	13	MVA
6-30-2019	19-628	730 Carmen St.	0153	0157	4	Cardiac Arrest
6-30-2019	19-629	Bus 83 and Nebraska	1900	1916	16	MVA



CITY OF SAN JUAN

**JUNE-2019
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

July 2, 2019

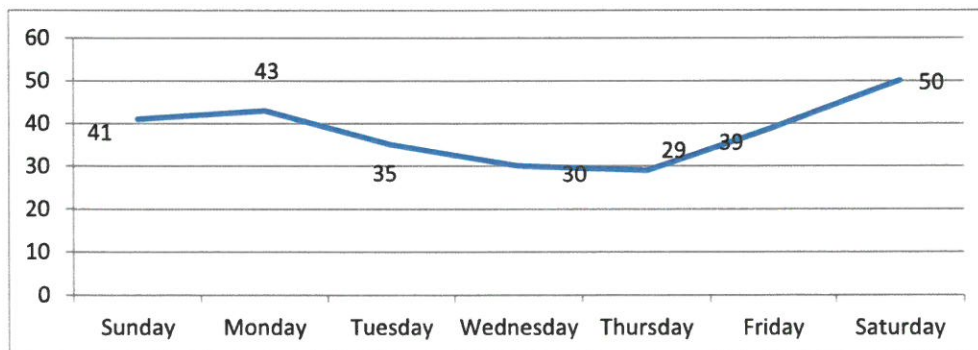
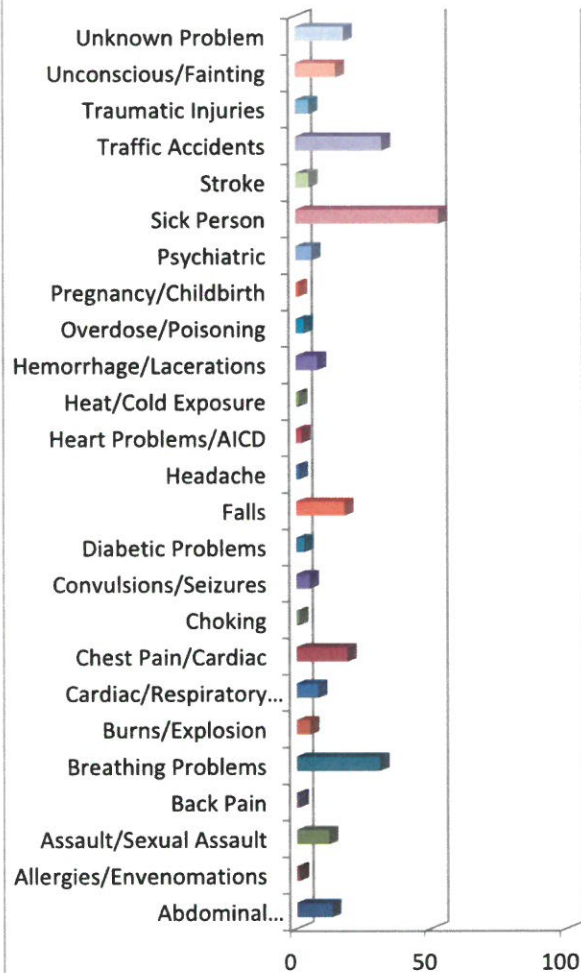
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types June 2019

	San Juan
Abdominal Pain/Problems	13
Allergies/Envenomations	1
Assault/Sexual Assault	12
Back Pain	1
Breathing Problems	31
Burns/Explosion	5
Cardiac/Respiratory Arrest	8
Chest Pain/Cardiac	19
Choking	1
Convulsions/Seizures	5
Diabetic Problems	3
Falls	18
Headache	1
Heart Problems/AICD	2
Heat/Cold Exposure	1
Hemorrhage/Lacerations	8
Overdose/Poisoning	3
Pregnancy/Childbirth	1
Psychiatric	6
Sick Person	53
Stroke	5
Traffic Accidents	32
Traumatic Injuries	5
Unconscious/Fainting	15
Unknown Problem	18
Total	267

Calls by Day of the Week	Total
Sunday	41
Monday	43
Tuesday	35
Wednesday	30
Thursday	29
Friday	39
Saturday	50
Total	267

Compliance Response

93.4%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atitime
6/1/2019	25,472	608 SUNSET ST	SAN JUAN	26-A-8	3:36:56 AM	3:48:28 AM	4:01:22 AM	4:15:33
6/1/2019	25,480	1201 W SAN JUAN CIR	SAN JUAN	07-B-2-F	7:42:03 AM	7:48:20 AM	8:02:39 AM	8:17:42
6/1/2019	25,492	1201 W SAN JUAN CIR	SAN JUAN	07-B-2-F	7:54:18 AM	7:59:23 AM	12:00:00 AM	0:00:00
6/1/2019	25,518	705 ATHOL ST	SAN JUAN	26-A-2	12:07:12 PM	12:12:06 PM	12:27:26 PM	12:39:37
6/1/2019	25,579	901 W EXPRESSWAY 83	SAN JUAN	17-B-1	7:17:33 PM	7:22:45 PM	7:35:21 PM	19:49:06
6/1/2019	25,585	701 VIA CANTERA	SAN JUAN	09-E-3	8:05:48 PM	8:12:06 PM	8:32:31 PM	20:41:37
6/1/2019	25,586	506 W SIOUX RD	SAN JUAN	26-B-1	8:15:18 PM	8:15:21 PM	12:00:00 AM	0:00:00
6/1/2019	25,603	700 MALDONADO DR	SAN JUAN	32-B-2	10:09:35 PM	10:13:45 PM	10:42:43 PM	23:00:01
6/2/2019	25,624	212 W THELMA ST	SAN JUAN	10-C-3	12:43:04 AM	12:48:26 AM	1:00:40 AM	1:13:25
6/2/2019	25,627	300 N NEBRASKA AVE	SAN JUAN	13-C-1	1:19:57 AM	1:29:51 AM	1:55:44 AM	2:09:39
6/2/2019	25,632	1600 E EXPRESSWAY 83	SAN JUAN	28-B-5-U	1:50:03 AM	1:55:36 AM	2:05:18 AM	2:11:22
6/2/2019	25,650	3910 N RAUL LONGORIA RD	SAN JUAN	26-A-9	7:31:56 AM	7:40:29 AM	8:01:47 AM	8:16:47
6/2/2019	25,667	705 MESQUITE ST	SAN JUAN	31-D-3	9:52:13 AM	9:58:24 AM	10:10:37 AM	10:21:27
6/2/2019	25,689	700 N NEBRASKA AVE	SAN JUAN	32-B-3	12:53:54 PM	12:58:56 PM	1:11:42 PM	13:28:37
6/2/2019	25,740	400 VIRGEN DE SAN JUAN BLVD	SAN JUAN	10-D-1	7:20:02 PM	7:22:51 PM	7:33:50 PM	19:47:40
6/2/2019	25,765	E ELDORA RD & RAUL LONGORIA ST	SAN JUAN	29-D-2-M	10:51:59 PM	10:57:17 PM	11:10:10 PM	23:21:16
6/3/2019	25,775	103 E 9TH ST	SAN JUAN	32-B-2	12:22:01 AM	12:28:13 AM	12:00:00 AM	0:00:00
6/3/2019	25,820	235 W 5TH ST	SAN JUAN	26-B-1	8:48:05 AM	8:52:57 AM	9:01:28 AM	9:13:14
6/3/2019	25,835	2009 LOMA AZUL	SAN JUAN	06-D-2	11:22:53 AM	11:27:10 AM	11:47:22 AM	12:07:45
6/3/2019	25,853	3901 N RAUL LONGORIA RD	SAN JUAN	26-A-9	12:27:33 PM	12:34:01 PM	12:58:39 PM	13:12:52
6/3/2019	25,871	607 JACOBO ST	SAN JUAN	17-B-1	1:41:53 PM	1:49:40 PM	2:04:35 PM	14:21:39
6/3/2019	25,902	204 E LETICIA ST	SAN JUAN	31-A-1	4:16:40 PM	4:28:09 PM	4:43:52 PM	16:52:31
6/3/2019	25,915	402 CITRUS ST	SAN JUAN	26-A-8	5:17:58 PM	5:26:24 PM	12:00:00 AM	0:00:00
6/3/2019	25,925	402 CITRUS ST	SAN JUAN	26-B-1	5:52:23 PM	5:52:29 PM	5:58:24 PM	18:11:05
6/3/2019	25,954	204 E 4TH ST	SAN JUAN	04-B-3-A	8:32:17 PM	8:38:56 PM	12:00:00 AM	0:00:00
6/3/2019	25,957	2102 OLIMITOS AVE	SAN JUAN	26-B-1	8:51:13 PM	8:53:48 PM	9:16:49 PM	21:27:57
6/3/2019	25,967	2301 N RAUL LONGORIA	SAN JUAN	24-B-2	9:42:14 PM	9:45:18 PM	10:08:45 PM	22:22:16
6/3/2019	25,968	402 CITRUS CIR	SAN JUAN	32-B-2	9:54:32 PM	10:02:25 PM	10:15:39 PM	22:29:19
6/4/2019	26,011	511 E BRECHA	SAN JUAN	26-A-9	7:56:18 AM	8:03:18 AM	8:07:53 AM	8:21:47
6/4/2019	26,018	113 SANTA FE ST	SAN JUAN	06-E-1	9:05:11 AM	9:08:21 AM	9:29:09 AM	9:35:43
6/4/2019	26,045	508 E SALAZAR ST	SAN JUAN	17-A-4-G	1:05:58 PM	1:15:13 PM	12:00:00 AM	0:00:00
6/4/2019	26,053	1611 E 6TH ST	SAN JUAN	31-D-2	2:18:06 PM	2:22:46 PM	2:41:37 PM	14:56:32
6/4/2019	26,075	300 N VETERANS BLVD	SAN JUAN	26-B-1	4:03:49 PM	4:07:59 PM	4:20:11 PM	16:47:22
6/4/2019	26,105	702 W MESQUITE ST	SAN JUAN	01-C-3	6:33:24 PM	6:39:37 PM	6:55:24 PM	19:09:08
6/4/2019	26,137	300 N NEBRASKA AVE	SAN JUAN	17-B-1	9:24:26 PM	9:28:26 PM	9:48:20 PM	21:58:03
6/4/2019	26,146	204 W SALAZAR ST	SAN JUAN	10-D-1	10:40:14 PM	10:47:47 PM	10:59:19 PM	23:11:39
6/4/2019	26,147	1715 LIME	SAN JUAN	26-C-1	10:42:32 PM	10:48:24 PM	11:00:51 PM	23:14:25
6/5/2019	26,195	605 SUN CHASE ST	SAN JUAN	26-C-2	9:03:16 AM	9:10:08 AM	9:22:32 AM	9:37:54
6/5/2019	26,212	1105 SAN RAMON ST	SAN JUAN	32-B-2	11:32:15 AM	11:38:42 AM	12:00:00 AM	0:00:00
6/5/2019	26,234	300 N NEBRASKA AVE	SAN JUAN	17-B-1	2:35:55 PM	2:40:07 PM	2:58:12 PM	15:08:18
6/5/2019	26,265	511 TAYLOR ST	SAN JUAN	32-B-2	5:17:16 PM	5:27:04 PM	12:00:00 AM	0:00:00
6/5/2019	26,270	709 W 9TH ST	SAN JUAN	26-A-3	5:34:54 PM	5:46:10 PM	6:04:49 PM	18:19:34
6/5/2019	26,317	700 MALDONADO DR	SAN JUAN	32-B-2	9:12:47 PM	9:20:44 PM	12:00:00 AM	0:00:00
6/5/2019	26,337	700 MALDONADO	SAN JUAN	04-B-3-A	11:27:46 PM	11:31:17 PM	11:51:02 PM	0:06:41

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
6/5/2019	26.341	400 N IOWA AVE	SAN JUAN	11-D-1-M	11:46:59 PM	11:56:52 PM	12:20:31 AM	0:29:23
6/6/2019	26.347	122 MESQUITE DR	SAN JUAN	17-B-3-G	12:39:02 AM	12:00:00 AM	12:00:00 AM	0:00:00
6/6/2019	26.397	1100 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	11:20:25 AM	11:25:29 AM	12:00:00 AM	0:00:00
6/6/2019	26.401	2201 FRESNO	SAN JUAN	09-E-1	11:43:03 AM	11:46:06 AM	12:05:29 PM	12:14:45
6/6/2019	26.410	2201 FRESNO	SAN JUAN	26-C-1	12:36:52 PM	12:41:33 PM	12:00:00 AM	0:00:00
6/6/2019	26.420	901 WATER	SAN JUAN	31-A-3	1:57:01 PM	2:03:55 PM	2:22:35 PM	14:34:41
6/6/2019	26.433	1110 S NEBRASKA AVE	SAN JUAN	03-B-3	3:52:20 PM	3:57:17 PM	12:00:00 AM	0:00:00
6/6/2019	26.446	2008 KING RD	SAN JUAN	06-C-1	4:54:58 PM	5:02:32 PM	5:17:26 PM	17:29:31
6/7/2019	26.518	908 S STANDARD AVE	SAN JUAN	25-D-1	12:52:35 AM	12:59:02 AM	12:00:00 AM	0:00:00
6/7/2019	26.552	2301 N. RAUL LONGORIA	SAN JUAN	26-B-1	8:46:26 AM	8:51:02 AM	12:00:00 AM	0:00:00
6/7/2019	26.577	HALL ACRES & STEWART	SAN JUAN	29-B-5-U	12:24:10 PM	12:32:16 PM	12:52:34 PM	13:20:35
6/7/2019	26.579	651 N NEBRASKA AVE	SAN JUAN	06-D-2	12:33:36 PM	12:37:29 PM	12:48:24 PM	12:58:50
6/7/2019	26.580	HALL ACRES & STEWART	SAN JUAN	29-B-5-U	12:41:14 PM	12:47:38 PM	1:02:15 PM	13:17:55
6/7/2019	26.591	HALL ACRES & STEWART	SAN JUAN	29-B-5-U	12:42:58 PM	12:00:00 AM	12:00:00 AM	0:00:00
6/7/2019	26.592	215 E 18TH ST	SAN JUAN	26-A-5	12:50:22 PM	12:56:51 PM	1:04:30 PM	13:21:22
6/7/2019	26.583	HALL ACRES & STEWART	SAN JUAN	29-B-5-U	12:24:10 PM	12:32:16 PM	12:52:34 PM	13:20:37
6/7/2019	26.584	HALL ACRES & STEWART	SAN JUAN	29-B-5-U	12:24:10 PM	12:32:16 PM	12:52:34 PM	13:20:39
6/7/2019	26.589	402 CITRUS ST	SAN JUAN	26-C-2	1:30:04 PM	1:36:04 PM	1:57:45 PM	14:13:33
6/7/2019	26.600	312 SYLVIA CIR	SAN JUAN	10-C-1	2:47:17 PM	2:51:46 PM	3:08:31 PM	15:25:48
6/7/2019	26.604	808 W 3RD ST	SAN JUAN	06-D-4	3:11:02 PM	3:16:22 PM	3:27:38 PM	15:49:43
6/7/2019	26.627	300 N NEBRASKA AVE	SAN JUAN	26-C-1	4:59:21 PM	5:04:21 PM	5:16:34 PM	17:29:35
6/7/2019	26.640	RAUL LONGORIA ST & W ELDORA RD	SAN JUAN	10-D-1	5:46:56 PM	5:55:40 PM	6:03:47 PM	18:21:48
6/8/2019	26.731	213 E MOORE DR	SAN JUAN	32-B-2	8:06:24 AM	8:14:52 AM	12:00:00 AM	0:00:00
6/8/2019	26.736	903 E OWASSA RD	SAN JUAN	31-C-1	8:57:57 AM	9:05:11 AM	9:22:25 AM	9:32:24
6/8/2019	26.746	603 E 4TH ST	SAN JUAN	04-B-1-A	10:15:26 AM	10:25:12 AM	11:04:56 AM	11:20:05
6/8/2019	26.753	1601 WASHINGTONIA PALM AVE	SAN JUAN	10-D-4	11:59:44 AM	12:11:53 PM	12:26:31 PM	13:25:53
6/8/2019	26.789	900 E NOLANA LOOP	SAN JUAN	29-B-5-U	3:38:54 PM	3:44:26 PM	4:09:33 PM	16:14:50
6/8/2019	26.790	900 E NOLANA LOOP	SAN JUAN	29-B-5-U	3:51:51 PM	3:56:51 PM	4:07:45 PM	16:20:58
6/8/2019	26.822	900 N RAUL LONGORIA RD	SAN JUAN	17-B-3-G	7:05:22 PM	7:07:48 PM	7:21:00 PM	19:28:23
6/8/2019	26.826	N RAUL LONGORIA RD & E NOLANA LOOP	SAN JUAN	29-B-5-U	7:44:15 PM	8:00:02 PM	12:00:00 AM	0:00:00
6/8/2019	26.827	1715 LIME	SAN JUAN	19-A-1	8:12:14 PM	8:31:45 PM	8:31:47 PM	20:41:04
6/8/2019	26.837	1715 LIME	SAN JUAN	31-C-1	8:53:20 PM	9:02:10 PM	9:17:53 PM	21:31:37
6/8/2019	26.854	400 N IOWA AVE	SAN JUAN	21-D-5-M	11:32:45 PM	11:41:13 PM	12:05:07 AM	0:20:14
6/9/2019	26.865	1703 S TEXAS AVE	SAN JUAN	23-D-2-I	2:07:33 AM	2:16:53 AM	2:44:50 AM	2:55:14
6/9/2019	26.871	1715 LIME	SAN JUAN	10-C-3	3:12:45 AM	3:20:07 AM	3:36:34 AM	3:49:36
6/9/2019	26.919	3802 JESENIA ST	SAN JUAN	21-D-5-M	1:37:16 PM	1:47:05 PM	2:12:04 PM	14:12:20
6/9/2019	26.922	916 E BUSINESS 83	SAN JUAN	12-C-3	1:59:05 PM	2:08:44 PM	2:20:59 PM	14:31:32
6/9/2019	26.955	704 W US HWY 83	SAN JUAN	31-D-3	5:35:37 PM	5:39:11 PM	5:49:16 PM	17:59:49
6/9/2019	26.999	501 CESAR CHAVEZ RD	SAN JUAN	10-D-4	10:28:51 PM	10:31:17 PM	10:42:51 PM	22:53:07
6/10/2019	27.009	1318 SHORT RD	SAN JUAN	10-D-1	12:05:13 AM	12:12:15 AM	12:00:00 AM	0:00:00
6/10/2019	27.032	1700 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:15:36 AM	7:18:40 AM	12:00:00 AM	0:00:00
6/10/2019	27.034	2016 KING RD	SAN JUAN	06-D-1	7:36:48 AM	7:47:05 AM	8:03:20 AM	8:29:01
6/10/2019	27.068	130 E BUSINESS 83	SAN JUAN	06-D-1-A	11:39:26 AM	11:44:54 AM	11:58:20 AM	12:07:38
6/10/2019	27.095	STEWART & EXPRESSWAY 83	SAN JUAN	26-B-1	12:51:57 PM	12:56:52 PM	1:14:00 PM	13:22:52

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
6/10/2019	27,101	500 US HWY 83 BUSINESS	SAN JUAN	26-B-1	1:56:18 PM	12:00:00 AM	12:00:00 AM	0:00:00
6/10/2019	27,107	1018 LEMON	SAN JUAN	06-C-1	2:30:20 PM	2:34:14 PM	2:45:24 PM	15:01:51
6/10/2019	27,135	VETERANS & SIOUX	SAN JUAN	29-B-5-U	4:37:55 PM	4:41:12 PM	4:50:38 PM	17:08:55
6/10/2019	27,164	1917 LOMA VERDE	SAN JUAN	05-C-4	7:23:55 PM	7:32:29 PM	7:50:05 PM	20:56:31
6/10/2019	27,165	1117 PAISANO AVE	SAN JUAN	17-B-1	7:26:04 PM	7:41:07 PM	7:51:52 PM	20:03:04
6/10/2019	27,181	112 W SAN DIEGO ST	SAN JUAN	26-A-2	8:38:06 PM	8:45:59 PM	9:01:18 PM	21:12:07
6/10/2019	27,205	927 JOHNSON ST	SAN JUAN	12-D-2	11:14:05 PM	11:22:36 PM	11:44:00 PM	23:56:06
6/11/2019	27,239	3802 JESENIA ST	SAN JUAN	01-C-3	7:18:47 AM	7:24:14 AM	7:41:12 AM	8:01:40
6/11/2019	27,252	511 BRECHA DR	SAN JUAN	28-C-06-X	9:52:59 AM	9:57:57 AM	10:07:48 AM	10:22:35
6/11/2019	27,303	129 SANDRA ST	SAN JUAN	01-C-6	5:30:19 PM	5:35:42 PM	6:03:03 PM	18:17:24
6/11/2019	27,320	VETERANS & EXPRESSWAY 83	SAN JUAN	26-B-1	7:16:17 PM	7:27:47 PM	7:34:25 PM	19:42:13
6/11/2019	27,322	VETERANS & EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:24:45 PM	7:28:27 PM	7:39:09 PM	19:47:45
6/11/2019	27,325	VETERANS & EXPRESSWAY 83	SAN JUAN	26-B-1	7:16:17 PM	7:27:47 PM	7:34:25 PM	19:42:16
6/11/2019	27,327	VETERANS & EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:24:45 PM	7:28:27 PM	7:39:09 PM	19:47:49
6/11/2019	27,341	100 E FM 495	SAN JUAN	29-D-2-M	8:54:33 PM	9:07:54 PM	9:11:10 PM	21:20:10
6/11/2019	27,350	608 W 7TH ST	SAN JUAN	06-D-1	9:43:11 PM	9:47:42 PM	10:01:08 PM	22:16:57
6/11/2019	27,356	209 W ALTA ST	SAN JUAN	06-C-1	10:23:24 PM	10:35:01 PM	10:40:33 PM	22:53:04
6/12/2019	27,390	700 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:26:31 AM	3:28:34 AM	12:00:00 AM	0:00:00
6/12/2019	27,476	600 CALLE DEL SOL	SAN JUAN	06-C-1	3:35:22 PM	3:40:32 PM	3:55:47 PM	16:06:37
6/12/2019	27,538	5003 N I RD	SAN JUAN	26-B-1	10:09:41 PM	10:15:31 PM	10:29:03 PM	22:40:16
6/13/2019	27,550	400 N IOWA AVE	SAN JUAN	32-B-2	12:01:07 AM	12:06:48 AM	12:26:59 AM	0:40:27
6/13/2019	27,570	317 N NEBESKA	SAN JUAN	21-B-2-M	3:47:10 AM	3:54:46 AM	4:14:26 AM	4:23:20
6/13/2019	27,581	213 E MOORE DR	SAN JUAN	32-B-2	7:36:56 AM	12:00:00 AM	12:00:00 AM	0:00:00
6/13/2019	27,652	1604 COCONUT PALM AVE	SAN JUAN	06-C-1	4:55:50 PM	5:00:52 PM	5:17:33 PM	17:40:22
6/13/2019	27,659	604 W CITRUS AVE	SAN JUAN	06-D-1	5:38:48 PM	5:48:25 PM	5:58:28 PM	18:12:24
6/14/2019	27,721	314 W 9TH ST	SAN JUAN	25-A-1	1:51:58 AM	2:02:03 AM	2:12:25 AM	2:28:33
6/14/2019	27,724	700 MALDONADO DR	SAN JUAN	32-B-2	2:22:08 AM	2:30:01 AM	2:47:45 AM	3:13:56
6/14/2019	27,739	1914 N COUGAR ST	SAN JUAN	06-D-2	6:35:49 AM	6:47:17 AM	6:56:53 AM	7:07:08
6/14/2019	27,745	503 E SGT LEONEL TREVINO	SAN JUAN	29-D-2-1	7:25:40 AM	7:29:37 AM	7:39:43 AM	7:54:32
6/14/2019	27,747	1002 EL CAMPO DR	SAN JUAN	10-C-3	7:55:34 AM	8:01:45 AM	8:13:52 AM	8:31:11
6/14/2019	27,748	801 W 1ST	SAN JUAN	06-D-2	8:16:49 AM	8:21:10 AM	8:35:28 AM	8:51:20
6/14/2019	27,864	213 E MOORE DR	SAN JUAN	32-B-2	7:34:39 PM	12:00:00 AM	12:00:00 AM	0:00:00
6/14/2019	27,874	VETERANS & US HWY 83	SAN JUAN	32-B-3	8:09:21 PM	8:19:52 PM	8:38:23 PM	20:50:48
6/14/2019	27,884	1224 WEST VW	SAN JUAN	03-B-1	9:18:03 PM	9:36:29 PM	9:41:40 PM	21:59:00
6/14/2019	27,904	700 W US HWY 83	SAN JUAN	06-C-1	10:48:45 PM	10:58:23 PM	11:08:24 PM	23:21:54
6/15/2019	27,935	510 W CHAPARRAL ST	SAN JUAN	32-B-3	2:49:12 AM	2:55:15 AM	12:00:00 AM	0:00:00
6/15/2019	27,954	2301 N RAUL LONGORIA	SAN JUAN	30-B-1	8:38:31 AM	8:43:06 AM	8:55:07 AM	9:07:09
6/15/2019	27,958	800 W 3RD ST	SAN JUAN	01-C-6	9:09:55 AM	9:16:07 AM	9:39:03 AM	9:52:07
6/15/2019	28,011	603 E 4TH ST	SAN JUAN	30-A-3	3:33:42 PM	3:42:32 PM	3:51:48 PM	16:05:30
6/15/2019	28,020	500 MARTHA ST	SAN JUAN	17-B-1-G	3:55:34 PM	4:03:47 PM	4:18:33 PM	17:09:38
6/15/2019	28,031	901 W EXPRESSWAY 83	SAN JUAN	31-C-2	5:35:54 PM	5:37:17 PM	5:52:11 PM	18:02:34
6/15/2019	28,037	1503 N CESAR CHAVEZ RD	SAN JUAN	06-D-2	6:13:01 PM	6:20:48 PM	12:00:00 AM	0:00:00
6/15/2019	28,052	628 S SHAWNEE BEND RD	SAN JUAN	31-D-2	8:18:35 PM	8:25:14 PM	8:41:03 PM	20:55:53
6/15/2019	28,067	NOLANA LOOP & CESAR CHAVEZ	SAN JUAN	29-D-3	10:15:23 PM	10:23:27 PM	11:02:37 PM	23:19:36

trip_date	run_number	puadr	pucity	mpds	disptime	atstime	tratrie	atdtme
6/16/2019	28,089	1029 CITRIANA	SAN JUAN	19-C-7	1:37:36 AM	1:43:02 AM	1:55:14 AM	2:06:54
6/16/2019	28,117	801 SOSA SERVICE	SAN JUAN	02-A-1	6:16:36 AM	6:22:57 AM	6:30:58 AM	6:44:40
6/16/2019	28,121	1415 MARY ANN ST	SAN JUAN	21-D-3-M	7:38:53 AM	7:40:42 AM	8:01:21 AM	8:12:21
6/16/2019	28,133	311 E CHAPARRAL ST	SAN JUAN	31-C-1	10:22:40 AM	10:30:20 AM	10:50:45 AM	11:08:34
6/16/2019	28,136	1808 N RAUL LONGORIA RD	SAN JUAN	10-C-4	10:41:48 AM	10:45:27 AM	10:58:55 AM	11:13:55
6/16/2019	28,145	1701 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	12:01:52 PM	12:07:58 PM	12:16:13 PM	12:31:29
6/16/2019	28,186	900 E EXPRESSWAY 83	SAN JUAN	07-B-2-F	5:23:18 PM	5:28:40 PM	12:00:00 AM	0:00:00
6/16/2019	28,213	1914 N COUGAR ST	SAN JUAN	06-D-2	8:19:22 PM	8:19:25 PM	8:19:27 PM	20:29:57
6/16/2019	28,216	2001 KING RD	SAN JUAN	09-E-1	8:37:34 PM	8:41:24 PM	8:58:53 PM	21:06:42
6/16/2019	28,233	102 N LINCOLN AVE	SAN JUAN	12-D-2	11:16:07 PM	11:21:57 PM	11:35:14 PM	23:47:15
6/17/2019	28,266	511 BRECHA DR	SAN JUAN	26-A-9	6:26:05 AM	6:34:52 AM	6:39:31 AM	6:56:03
6/17/2019	28,271	300 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:49:39 AM	7:58:35 AM	8:13:10 AM	8:28:46
6/17/2019	28,279	300 N NEBRASKA AVE	SAN JUAN	26-C-1	8:56:24 AM	9:02:06 AM	9:14:15 AM	9:26:50
6/17/2019	28,302	808 W MINNESOTA	SAN JUAN	10-D-2	11:38:38 AM	11:45:26 AM	12:04:09 PM	12:10:40
6/17/2019	28,335	1200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:18:54 PM	3:25:21 PM	3:35:17 PM	15:46:02
6/17/2019	28,356	605 BALLY	SAN JUAN	20-A-1-H	5:11:04 PM	5:24:36 PM	5:44:13 PM	18:01:27
6/17/2019	28,381	3503 GRANDORA	SAN JUAN	10-D-4	7:44:15 PM	7:52:57 PM	12:00:00 AM	0:00:00
6/17/2019	28,390	1318 SHORT RD	SAN JUAN	26-A-5	8:15:02 PM	8:19:06 PM	8:46:29 PM	20:59:54
6/17/2019	28,418	2408 GARDENIA	SAN JUAN	06-C-1	11:29:12 PM	11:37:47 PM	11:58:47 PM	0:11:27
6/17/2019	28,419	1101 BRENDA LN	SAN JUAN	12-D-2	11:33:37 PM	11:42:31 PM	12:02:59 AM	0:18:55
6/18/2019	28,437	2301 N RAUL LONGORIA	SAN JUAN	26-B-1	3:18:49 AM	3:23:33 AM	3:33:12 AM	3:43:33
6/18/2019	28,447	1105 EL CAMPO DR	SAN JUAN	01-C-5	6:56:37 AM	7:02:37 AM	7:10:29 AM	7:25:30
6/18/2019	28,450	109 W ELDORA RD	SAN JUAN	26-A-9	7:34:33 AM	7:44:21 AM	7:57:32 AM	8:14:55
6/18/2019	28,484	1501 WASHINGTONIA PALM AVE	SAN JUAN	06-D-4-O	12:35:51 PM	12:40:39 PM	12:59:07 PM	13:09:55
6/18/2019	28,485	710 W 10TH ST	SAN JUAN	10-D-2	12:45:59 PM	12:50:42 PM	1:07:55 PM	13:26:50
6/18/2019	28,491	721 E EARLING RD	SAN JUAN	23-C-2-I	1:21:07 PM	1:28:26 PM	1:47:46 PM	14:04:49
6/18/2019	28,517	VETERANS & MILITARY HWY	SAN JUAN	29-B-5-U	4:07:00 PM	4:16:15 PM	4:31:21 PM	17:15:04
6/18/2019	28,523	300 N NEBRASKA AVE	SAN JUAN	25-D-1-V	4:30:14 PM	4:34:25 PM	5:07:56 PM	17:22:13
6/18/2019	28,536	800 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:27:18 PM	5:35:22 PM	12:00:00 AM	0:00:00
6/18/2019	28,589	1102 S KANSAS AVE	SAN JUAN	26-B-1	10:17:31 PM	10:28:26 PM	10:37:52 PM	22:49:11
6/18/2019	28,591	312 SYLVIA CIR	SAN JUAN	21-D-3-T	10:21:01 PM	10:30:04 PM	10:44:19 PM	23:01:30
6/18/2019	28,595	211 E CHAPARRAL ST	SAN JUAN	01-C-6	10:53:03 PM	11:01:05 PM	11:12:17 PM	23:26:37
6/18/2019	28,599	300 E 11TH ST	SAN JUAN	04-B-3-A	11:27:24 PM	11:34:21 PM	12:00:00 AM	0:00:00
6/19/2019	28,604	912 ATHOL ST	SAN JUAN	10-D-2	12:37:53 AM	12:43:10 AM	12:52:40 AM	1:00:23
6/19/2019	28,614	1105 EL CAMPO DR	SAN JUAN	01-C-5	3:48:08 AM	3:55:53 AM	3:56:57 AM	4:12:27
6/19/2019	28,634	406 N NEBRASKA AVE	SAN JUAN	26-O-11	8:17:32 AM	8:23:26 AM	8:43:26 AM	8:52:49
6/19/2019	28,637	402 CITRUS CIR	SAN JUAN	32-B-2	8:43:19 AM	8:52:10 AM	9:01:28 AM	9:22:06
6/19/2019	28,642	312 E LETICIA ST	SAN JUAN	31-C-1	9:42:11 AM	9:45:43 AM	9:59:36 AM	10:13:37
6/19/2019	28,672	301 E RIDGE RD	SAN JUAN	04-B-3-A	1:42:34 PM	1:49:48 PM	2:06:03 PM	14:20:27
6/19/2019	28,698	406 LULLY DR	SAN JUAN	28-C-03-K	4:29:57 PM	4:34:53 PM	4:48:03 PM	17:01:33
6/19/2019	28,710	511 E BRECHA	SAN JUAN	10-D-2	5:49:44 PM	5:55:41 PM	6:11:43 PM	18:35:54
6/20/2019	28,788	209 W 6TH ST	SAN JUAN	10-D-4	7:26:40 AM	7:34:19 AM	7:53:31 AM	8:06:55
6/20/2019	28,810	400 N IOWA AVE	SAN JUAN	26-D-1	10:33:57 AM	10:38:03 AM	10:51:20 AM	11:03:10
6/20/2019	28,811	116 W EAGLE	SAN JUAN	17-D-4	10:38:41 AM	10:45:31 AM	10:55:13 AM	11:07:23

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
6/20/2019	28,830	608 SYLVIA CIR	SAN JUAN	17-A-3	1:01:11 PM	1:04:37 PM	1:20:22 PM	13:37:00
6/20/2019	28,836	805 W RIDGE RD	SAN JUAN	17-B-3	1:24:04 PM	1:31:03 PM	12:00:00 AM	0:00:00
6/20/2019	28,877	1608 N SCOTTY ST	SAN JUAN	26-A-8	5:17:15 PM	5:22:54 PM	5:36:12 PM	17:52:26
6/20/2019	28,884	207 CAMINO REAL	SAN JUAN	04-B-3-A	5:42:02 PM	5:50:30 PM	6:08:58 PM	18:21:33
6/20/2019	28,888	400 E 11TH	SAN JUAN	04-B-3-A	6:00:23 PM	6:08:22 PM	6:20:26 PM	18:53:38
6/20/2019	28,891	209 W ALTA ST	SAN JUAN	06-C-1	6:15:09 PM	6:23:46 PM	6:40:25 PM	18:53:23
6/20/2019	28,930	211 E CHAPARRAL ST	SAN JUAN	01-C-4	9:21:29 PM	9:25:29 PM	9:39:13 PM	21:52:29
6/20/2019	28,938	2024 OLMITOS AVE	SAN JUAN	17-B-1	10:19:34 PM	10:23:16 PM	10:34:19 PM	22:48:40
6/20/2019	28,946	170 N DEANNA DR	SAN JUAN	26-C-1	11:38:59 PM	11:43:59 PM	12:10:56 AM	02:31:19
6/21/2019	28,957	600 W MINNESOTA	SAN JUAN	26-A-8	1:58:39 AM	2:08:11 AM	2:15:58 AM	2:27:12
6/21/2019	29,068	912 E SAN DIEGO ST	SAN JUAN	09-E-1	6:16:44 PM	6:22:01 PM	6:47:03 PM	18:57:45
6/21/2019	29,085	2807 N VETERANS	SAN JUAN	06-D-2	7:30:22 PM	7:34:45 PM	7:39:17 PM	19:47:31
6/21/2019	29,094	300 N NEBRASKA AVE	SAN JUAN	26-A-9	8:32:30 PM	8:37:46 PM	8:52:56 PM	21:07:42
6/21/2019	29,101	300 N NEBRASKA AVE	SAN JUAN	06-D-2-E	9:10:55 PM	9:17:08 PM	9:39:26 PM	21:51:31
6/21/2019	29,108	1922 CUNCUN DR	SAN JUAN	26-B-1	9:41:52 PM	9:47:30 PM	10:09:17 PM	22:23:27
6/21/2019	29,110	1803 CALLE DE PALMAS	SAN JUAN	26-O-22	10:00:16 PM	10:11:58 PM	10:33:22 PM	22:48:05
6/22/2019	29,142	211 E CHAPARRAL ST	SAN JUAN	01-C-3	12:43:47 AM	12:50:45 AM	1:12:44 AM	1:23:56
6/22/2019	29,146	3105 N CESAR CHAVEZ RD	SAN JUAN	07-B-2-F	1:38:48 AM	1:54:58 AM	12:00:00 AM	0:00:00
6/22/2019	29,167	511 BRECHA DR	SAN JUAN	26-A-8	6:56:38 AM	7:03:21 AM	7:07:51 AM	7:23:50
6/22/2019	29,176	RAUL LONGORIA & BUSINESS 83	SAN JUAN	17-B-1	9:02:35 AM	9:06:00 AM	9:19:29 AM	9:29:12
6/22/2019	29,180	333 ALTA ST	SAN JUAN	13-A-1	10:13:26 AM	10:17:20 AM	10:36:23 AM	10:46:44
6/22/2019	29,205	4715 VETERANS	SAN JUAN	25-B-6	12:44:20 PM	12:52:50 PM	1:18:19 PM	13:27:30
6/22/2019	29,234	222 ALTA ST	SAN JUAN	12-A-4-E	3:40:36 PM	3:41:23 PM	4:07:50 PM	16:23:21
6/22/2019	29,289	615 MESQUITE ST	SAN JUAN	01-A-1	9:17:34 PM	9:20:45 PM	9:42:10 PM	21:54:35
6/22/2019	29,301	301 E EXPRESSWAY 83	SAN JUAN	30-B-1	10:38:31 PM	10:47:36 PM	10:56:51 PM	23:10:37
6/22/2019	29,306	913 W ATHOL AVE	SAN JUAN	32-B-2	11:09:51 PM	11:16:32 PM	12:00:00 AM	0:00:00
6/23/2019	29,341	1303 OJAIL	SAN JUAN	17-B-1-G	4:58:16 AM	5:06:00 AM	12:00:00 AM	0:00:00
6/23/2019	29,342	505 W HUISACHE ST	SAN JUAN	26-A-2	4:58:19 AM	5:11:02 AM	5:24:41 AM	5:37:36
6/23/2019	29,356	4301 W JENICA CIR	SAN JUAN	26-D-1	9:24:57 AM	9:31:30 AM	9:49:27 AM	10:04:56
6/23/2019	29,376	300 MESQUITE	SAN JUAN	07-B-2-F	11:47:12 AM	11:54:07 AM	12:00:00 AM	0:00:00
6/23/2019	29,421	505 HUISACHE ST	SAN JUAN	26-B-1	4:55:27 PM	5:01:23 PM	5:15:30 PM	17:31:02
6/23/2019	29,444	912 SAN MARTIN	SAN JUAN	06-D-1	7:26:35 PM	7:36:20 PM	7:49:24 PM	20:19:44
6/23/2019	29,455	2305 CESAR CHAVEZ RD	SAN JUAN	30-B-1	9:00:07 PM	9:11:18 PM	9:20:14 PM	21:35:17
6/23/2019	29,465	303 E CARROLL RD	SAN JUAN	17-B-1	11:30:33 PM	11:38:19 PM	11:54:23 PM	0:06:19
6/24/2019	29,480	121 SANTA FE ST	SAN JUAN	17-B-1-G	4:23:58 AM	4:31:34 AM	12:00:00 AM	0:00:00
6/24/2019	29,485	1415 MARY ANN ST	SAN JUAN	26-C-1	7:05:46 AM	7:07:26 AM	7:54:47 AM	8:08:26
6/24/2019	29,486	608 SYLVIA CIR	SAN JUAN	09-B-1	7:47:36 AM	7:51:27 AM	8:10:57 AM	8:10:57
6/24/2019	29,492	300 N NEBRASKA AVE	SAN JUAN	21-D-3-M	8:34:22 AM	8:37:52 AM	8:52:09 AM	9:09:47
6/24/2019	29,518	913 W ATHOL AVE	SAN JUAN	32-B-2	12:31:03 PM	12:35:30 PM	12:48:29 PM	13:04:49
6/24/2019	29,525	904 DEL MONTE DR	SAN JUAN	31-D-3	1:01:49 PM	1:09:40 PM	12:00:00 AM	0:00:00
6/24/2019	29,601	S STEWART RD & RIDGE RD	SAN JUAN	29-B-5-U	7:32:48 PM	7:39:59 PM	12:00:00 AM	0:00:00
6/24/2019	29,606	803 ALAMEDA ST	SAN JUAN	31-C-1	8:00:29 PM	8:03:31 PM	8:13:39 PM	20:23:27
6/24/2019	29,625	506 S SAN ANTONIO AVE	SAN JUAN	26-A-10	9:38:22 PM	9:48:08 PM	10:06:26 PM	22:28:45
6/25/2019	29,761	300 N NEBRASKA AVE	SAN JUAN	26-O-22	4:25:41 PM	4:32:21 PM	4:57:14 PM	17:07:11

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
6/25/2019	29,800	906 SAN MIGUEL	SAN JUAN	26-C-28	8:36:22 PM	8:47:53 PM	9:01:48 PM	21:18:07
6/25/2019	29,822	2019 LOMA BONITA	SAN JUAN	25-B-6	11:33:46 PM	11:39:06 PM	12:00:00 AM	0:00:00
6/26/2019	29,832	123 EBANOS	SAN JUAN	26-C-1	1:21:29 AM	1:27:10 AM	1:40:54 AM	1:58:05
6/26/2019	29,846	1113 WESTVIEW ST	SAN JUAN	09-E-1	5:19:46 AM	5:27:11 AM	5:54:18 AM	6:03:26
6/26/2019	29,847	120 DOMINIQUE	SAN JUAN	06-D-2	5:45:01 AM	5:57:50 AM	6:23:43 AM	6:36:25
6/26/2019	29,852	236 SANDRA ST	SAN JUAN	06-D-2	7:50:58 AM	7:55:12 AM	8:08:03 AM	8:20:31
6/26/2019	29,889	801 W 1ST ST	SAN JUAN	13-A-1	12:26:48 PM	12:34:50 PM	12:47:43 PM	12:58:36
6/26/2019	29,897	208 W LOS EBANOS ST	SAN JUAN	31-D-2	1:17:09 PM	1:19:53 PM	1:37:54 PM	13:47:19
6/26/2019	29,918	N I RD & CITRUS ST	SAN JUAN	29-B-5-U	3:11:02 PM	3:14:24 PM	3:45:23 PM	15:55:12
6/26/2019	29,921	311 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:28:09 PM	3:34:28 PM	3:46:24 PM	15:59:37
6/26/2019	29,940	FRONTAGE & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:24:58 PM	5:32:28 PM	5:55:49 PM	18:10:58
6/26/2019	29,947	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:50:45 PM	5:50:49 PM	5:59:18 PM	18:10:30
6/26/2019	29,956	801 W 1ST	SAN JUAN	25-B-6-V	6:34:00 PM	6:37:41 PM	7:01:35 PM	19:17:38
6/27/2019	30,035	409 E MILITARY HWY	SAN JUAN	26-C-1	9:13:22 AM	9:28:47 AM	9:53:37 AM	10:15:06
6/27/2019	30,084	314 W 12TH ST	SAN JUAN	32-B-2	3:09:24 PM	3:16:23 PM	12:00:00 AM	0:00:00
6/27/2019	30,120	711 W 7TH ST	SAN JUAN	26-B-1	6:11:33 PM	12:00:00 AM	12:00:00 AM	0:00:00
6/27/2019	30,133	1206 W SAN JUAN CIR	SAN JUAN	01-C-5	7:29:36 PM	7:38:48 PM	7:46:07 PM	19:58:45
6/27/2019	30,152	204 SANTA HELENA	SAN JUAN	23-C-1	9:31:49 PM	9:37:53 PM	10:00:58 PM	22:13:49
6/28/2019	30,176	701 KENNEDY DR	SAN JUAN	17-D-4-G	2:43:31 AM	2:53:45 AM	3:17:22 AM	3:24:09
6/28/2019	30,213	511 E BRECHA DR	SAN JUAN	06-C-1	10:24:27 AM	10:30:21 AM	10:37:41 AM	10:53:56
6/28/2019	30,224	1908 S SAN ANTONIO	SAN JUAN	04-B-3-A	11:52:38 AM	11:59:03 AM	12:33:14 PM	12:46:33
6/28/2019	30,251	920 W 9TH ST	SAN JUAN	06-D-2	2:04:24 PM	2:08:44 PM	2:24:01 PM	14:36:04
6/28/2019	30,253	111 SGT LEONEL TREVIÑO RD	SAN JUAN	26-A-2	2:12:12 PM	2:18:05 PM	2:38:07 PM	14:53:02
6/28/2019	30,259	3802 JESENIA ST	SAN JUAN	10-D-2	2:40:58 PM	2:47:29 PM	2:58:39 PM	16:06:41
6/28/2019	30,280	117 MONICA ST	SAN JUAN	04-B-3-A	4:28:33 PM	4:36:12 PM	4:51:07 PM	17:06:13
6/28/2019	30,347	704 W US HWY 83	SAN JUAN	31-C-2	9:03:21 PM	9:10:06 PM	9:22:08 PM	21:44:01
6/29/2019	30,388	2301 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	1:30:43 AM	1:37:28 AM	1:47:07 AM	1:59:36
6/29/2019	30,392	236 E 8TH ST	SAN JUAN	21-D-5	2:05:03 AM	2:14:59 AM	2:23:56 AM	2:37:10
6/29/2019	30,400	211 E CHAPARRAL ST	SAN JUAN	06-D-2	4:03:15 AM	4:12:44 AM	12:00:00 AM	0:00:00
6/29/2019	30,418	300 N NEBRASKA AVE	SAN JUAN	06-C-2-O	9:16:09 AM	9:26:27 AM	9:55:33 AM	10:05:38
6/29/2019	30,421	420 W HUISACHE ST	SAN JUAN	26-A-5	9:38:37 AM	9:46:04 AM	9:59:38 AM	10:12:27
6/29/2019	30,453	2301 N RAUL LONGORIA RD	SAN JUAN	30-B-1	2:13:21 PM	2:19:03 PM	2:26:52 PM	14:38:57
6/29/2019	30,455	615 W MESQUITE ST	SAN JUAN	10-D-2	2:20:29 PM	2:25:18 PM	2:44:30 PM	14:59:06
6/29/2019	30,457	1230 W TEXAS AVE	SAN JUAN	06-D-2	3:02:00 PM	3:07:15 PM	3:25:27 PM	15:36:56
6/29/2019	30,485	713 E 13TH 1/2	SAN JUAN	28-C-04-C	5:46:08 PM	5:52:50 PM	6:04:38 PM	18:19:54
6/29/2019	30,506	NOLANA & CESAR CHAVEZ	SAN JUAN	29-B-5-U	7:23:27 PM	7:31:48 PM	7:42:39 PM	19:53:10
6/29/2019	30,513	NOLANA & CESAR CHAVEZ	SAN JUAN	29-B-5-U	8:06:47 PM	8:06:49 PM	9:17:33 PM	21:17:33
6/29/2019	30,530	1113 W THELMA ST	SAN JUAN	09-E-1	11:01:28 PM	11:13:17 PM	11:24:57 PM	23:31:57
6/30/2019	30,554	2203 COYOTE	SAN JUAN	18-C-4	2:48:19 AM	3:00:05 AM	3:17:21 AM	3:32:34
6/30/2019	30,567	306 S RIDGE	SAN JUAN	04-B-1-A	5:14:18 AM	5:21:12 AM	6:04:10 AM	6:19:41
6/30/2019	30,581	204 GARFIELD ST	SAN JUAN	21-B-1-M	9:12:02 AM	9:16:55 AM	9:28:39 AM	9:41:34
6/30/2019	30,608	N RAUL LONGORIA RD & E NOLANA LOOP	SAN JUAN	29-B-5-U	1:27:33 PM	1:32:22 PM	1:42:49 PM	13:57:28
6/30/2019	30,611	730 CARMEN ST	SAN JUAN	09-E-1	1:49:50 PM	1:58:29 PM	2:18:11 PM	14:18:11
6/30/2019	30,629	730 CARMEN	SAN JUAN	26-B-1	3:51:00 PM	3:57:53 PM	12:00:00 AM	0:00:00

Community Events

Jul-19



Date

Address

Event

None

Fire Inspections June 2019

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	6/1/19	Petty's Child Care	154 Deanna Drive	Petra Flores	956-292-5369	Annual	R. Lopez	Approved
2	6/1/19	Magnolia Events	205 W Nolana, Ste 9 & 10	Jose Santos	956-458-8991	New	R. Lopez	Approved
3	6/4/18	7-11	2201 S Veterans Road	Joe Rios	956-271-5495	Annual	R. Lopez	Denied
4	6/4/19	7-11	711 N Nebraska	Juan	956-407-7559	Annual	R. Lopez	Denied
5	6/4/19	7-11	101 E Nolana	Joe Calvo	956-684-8999	Annual	R. Lopez	Denied
6	6/4/19	Olivia's	1106 S Stewart	Olivia Sanchez	956-420-1015	Annual	R. Lopez	Approved
7	6/4/19	Salon Saga	312 E Business	Magdalena Lopez	956-478-1731	New	R. Lopez	Denied
8	6/5/19	Gorditas Dona Totas	105 S Cesar Chavez	Alicia Cazares	956-325-4065	Annual	R. Lopez	Denied
9	6/11/19	Shake it up	2003 N Veterans	Kayla Martinez	956-457-8816	New	R. Lopez	Approved
10	6/11/19	Pasteles D'Oly	2812 N Raul Longoria	Ivonne Tijerina	956-457-7914	Annual	R. Lopez	Approved
11	6/11/19	Golden Chick	1911 N Raul Longoria	Calisto Hernandez	956-371-3211	Annual	R. Lopez	Approved
12	6/11/19	Tremendez	2201 N Cesar Chavez	Alejandro Rodriguez	956-587-8741	Annual	R. Lopez	Denied
13	6/13/19	Audi	1001 E Expressway 83	Hi Tech Auto	956-821-9790	Annual	R. Lopez	Approved
14	6/13/19	7-11	101 E Nolana	Joe Chapa	956-684-8999	Annual	R. Lopez	Approved
15	6/20/19	Aziz Quick Shop	2803 N Raul Longoria	Rudy Martinez	956-329-0368	Annual	R. Lopez	Denied
16	6/20/19	El Tigre Food Mart	501 N Cesar Chavez	Alma	956-570-2446	Annual	R. Lopez	Approved
17	6/22/19	La India Azteca	1800 N Raul Longoria	Carlos Cepeda	956-624-5022	Annual	R. Lopez	Approved
18	6/27/19	Eddie's	2801 N Veterans	Eddie Gutierrez	956-220-6759	Annual	T. Garza	Approved
19								
20								
21								
22								
23								
24								
25								
26								
27								

FUEL LOG

June 2019

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
6/2/2019	11:35 a.m.	Ladder-1	24.2	R. Lopez
6/3/2019	10:06 a.m.	Engine-2	25	V. Sanchez
6/3/2019	1:57 p.m.	Ladder-1	12	Z. Beaz
6/4/2019	8:30 a.m.	Resuce-1	7.4	A.M. Garza
6/4/2019	2:06 p.m.	Engine-2	12.1	V. Sanchez
6/5/2019	12:30 p.m.	Ladder-1	18.4	Z. Beaz
6/6/2019	3:02 p.m.	Engine-2	16.6	V. Sanchez
6/6/2019	3:39 p.m.	Ladder-1	14.6	C. Marquez
6/7/2019	4:27 p.m.	Ladder-1	15.2	D. Garza
6/9/2019	1:12 p.m.	Engine-2	18.8	J. Martinez
6/9/2019	6:28 p.m.	Ladder-1	19.4	O. Escamilla
6/10/2019	1:40 p.m.	Engine-2	7.8	V. Sanchez
6/11/2019	1:56 p.m.	Engine-2	9.4	J. De La Cruz
6/11/2019	1:59 p.m.	Brush-1	8	J. Mata
6/12/2019	9:07 a.m.	Ladder-1	22.7	Z. Beaz
6/12/2019	2:08 p.m.	Engine-1	18.3	O. Escamilla
6/13/2019	1:00 p.m.	Engine-2	18.1	V. Sanchez
6/14/2019	9:10 a.m.	Ladder-1	22.7	Z. Beaz
6/14/2019	4:50 p.m.	Engine-2	12.3	J. Mata
6/16/2019	4:56 p.m.	Ladder-1	17.5	R. Lopez
6/16/2019	5:28 p.m.	Engine-2	16.9	J. Mata
6/16/2019	5:34 p.m.	Resuce-1	15.8	V. Sanchez
6/17/2019	9:03 a.m.	Brush-2	17.5	A.M. Garza
6/18/2019	6:05 a.m.	Engine-2	16.9	V. Sanchez
6/19/2019	11:51 a.m.	Engine-1	15.2	A. Garza
6/19/2019	2:05 p.m.	Engine-2	18.6	O. Escamilla
6/21/2019	11:53 a.m.	Ladder-1	22	Z. Beaz
6/21/2019	1:49 p.m.	Engine-2	18.2	J. Mata
6/23/2019	6:03 a.m.	Brush-1	10	V. Sanchez
6/23/2019	2:22 p.m.	Ladder-1	16.5	Z. Beaz
6/24/2019	12:59 p.m.	Engine-2	22.9	V. Sanchez
6/25/2019	8:48 a.m.	Ladder-1	30.2	Z. Beaz
6/25/2019	9:44 a.m.	Engine-2	25.4	A. Foster
6/25/2019	9:51 a.m.	Brush-1	10	A. Foster
6/26/2019	2:38 p.m.	Ladder-1	14	C. Marquez
6/27/2019	12:42 p.m.	Resuce-1	9.5	A.M. Garza
6/27/2019	1:13 p.m.	Engine-2	18.6	V. Sanchez
6/29/2019	10:36 a.m.	Ladder-1	16.7	O. Escamilla
6/30/2019	9:42 a.m.	Engine-2	14.8	A. Pedraza

Total Gallons of Diesel - 635.4

FUEL LOG

June 2019

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
6/4/2019	7:21 a.m.	1201	24.2	Chief T. Garza
6/5/2019	8:37 a.m.	1202	23.6	C. Alaniz
6/10/2019	7:10 a.m.	1201	17	Chief T. Garza
6/10/2019	10:15 a.m.	1202	16.5	C. Alaniz
6/10/2019	1:42 p.m.	1208	9.2	V. Sanchez
6/12/2019	1:05 p.m.	1202	14.1	C. Alaniz
6/14/2019	8:04 a.m.	1201	25	Chief T. Garza
6/17/2019	9:07 a.m.	1208	4.6	A. M. Garza
6/18/2019	8:37 a.m.	1200	25	S. Cardenas
6/20/2019	7:33 a.m.	1202	16	C. Alaniz
6/21/2019	11:44 a.m.	1201	25	Chief T. Garza
6/24/2019	8:03 p.m.	1202	17.5	C. Alaniz
6/26/2019	9:19 a.m.	1202	11.5	C. Alaniz
6/28/2019	10:00 a.m.	1202	11.9	C. Alaniz
6/28/2019	10:05 a.m.	1201	20.8	Chief T. Garza
6/30/2019	9:46 a.m.	1208	7.4	A. Foster
Total Gallons of Gasoline			269.3	



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: 7/16/2019
SUBJECT: Department of Utilities Monthly Report

Texas Drought Outlook

- At the end of June 5% of Texas is in a drought and 2% are abnormally dry
- Stage II is still in full effect

System Outlook

- Water Connections – 6578
- Sewer Connections - 9682

Water Treatment Facility

Combined Gallons Treated: 80,568,000
Combined Gallons Produced: 61,314,000

WTF No 1

- 12,474,000 gals treated
- 5,592,000 gals RAW
- 0 gals Well
- 320,000 backwash water

WTF No 2

- 76,754,039 gals treated
- 36,771,000 pumped to distribution
- 31,539,040 transfer water plant 1

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- 74,985,000 gals RAW
- 3,833,125 backwash water

Irrigation Water

- WTP No 1 – 23,279,000
- WTP No 2 – 46,586,917

Total Raw Water - 72,065,415

WTP 3.5 MGD Expansions and Rehab 99.9%

- Pending Project Closeout.
- Punch list items still pending.
- NAP and Bac-T collected all within Parameters
- North Elevated Storage Tank Paint In Progress Delayed due to Verizon

Water Distribution

Water Breaks & Leaks

- Leaks - 5
- Breaks - 5
- Taps - 1

Water Loss

- Reported - 100,500 gals
- Unreported - 36,500 gals

Hydrants

- Flushed - 29
- Replaced - 0
- Repaired - 0
- **Stage II Water Conservation** still in effect.

Valves

- Worked - 7

Utility Billing Work Orders – 3

- Ongoing hydrant and valve maintenance.
- Ongoing flushing program
- Waterline project from 7th to 11th 95% Complete

- Assisted collections with main repair

Wastewater Treatment Facility

1. Treated - 60,038,000 gals
2. Wetland – 4,081,000 gals
3. 520 cubic yards of sludge hauled to landfill
4. DMRQ Study Complete pending results
5. Design for Solids Handling submitted to TCEQ for review
6. Reviewed Drawings for WWTP proposed improvements

Wastewater Collections

Work orders - 112

- Sewer Main Repaired - 2
- Sewer Backups Reported - 18
- Sewer Backups Cleared - 2
- Manholes Ring and Covers - 0
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges – 7

Maintenance

- Working on Evaluation of Lift Stations
- Rolled out new Wastewater Plant and Lift station Inspection Sheets

Administration

Financials

- Administration – 45.78%
- Water Treatment – 40.97%
- Distribution: – 38.11%
- Sewer Collection – 48.06%
- Wastewater Treatment – 37.55%

Projects

- WTP Expansion & Rehab – 99% Pending Final Completion (CHC)

- WTP No.1 Rehab – 10% Complete
- WWTP Rehabilitation Phase 1 - 20%
- WWTP Rehabilitation Phase 2 - 10%
- LS Improvement - TWDB CWSRF Funding in place

Training

- Water Treatment – 0
- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment –0

Certification

- Water Treatment -1/1 Pending
- Distribution - 0
- Sewer Collection - 3
- Wastewater Treatment - 3 Pending
- Renewals - 0

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Presentation by Willdan Financial Service on the Proposed Cost of Service, Water and Sewer Rate and Debt Capacity Study.

STAFF COMMENTS AND RECOMMENDATIONS:

The City's last rate increase was in 2009. The average utility has been increasing rates five (5) to six dollars (6) per year and the trend is expected to continue. On May 21, 2018, the City of San Juan engaged Wildan Financial Services to conduct a water and sanitary sewer cost of service, Rate and Debt Capacity Study.

The study will result in a financial healthy utility that has ability to fund operation and capital needs. It will ensure that tax payers are paying only what it costs to provide water and wastewater service. It will enable the utility to operate on a stand alone basis and independent of general fund assistance. It will allow capital investment into the system to improve quality and provide a well-functioning system for future generations.

RECOMMENDATION:

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager



City of San Juan

2019 Water/Wastewater Rate Study and Financial Forecast

City Council Presentation



July 2019

Presentation Format



- Background on Rates
- Accounts and Billing Units
- Forecast Revenue Requirement
- Rate Plan Proposal
- Next Steps



Facts about Water and WW Rates in the 21st Century



- Average utility has been increasing rates 5-6% per year; trend expected to continue
- AWWA expects water and wastewater rates across USA to triple in the next 15 years
- Rate adjustments are primarily due to reasons beyond a utility's control – inflation, system replacement, regulatory mandates, etc.
- 30-40% of utilities currently charge rates that do not cover their costs

City of San Juan

Current Water/WW Rate Structure



WATER RATES

Residential Rates

Minimum Charge	\$	12.05
Volume Rate (per 1,000 Gallons)		
2,001	10,999	1.65
11,000	15,999	2.00
16,000	25,999	2.35
26,000	Above	3.10

Commercial Rates

Minimum Charge	3/4"	\$	27.95
	1"		33.28
	2"		46.59
	3"		56.00
	4"		166.38
	6"		332.75

Volume Rate (per 1,000 Gallons)

1.90

Multifamily & Combined Rates

Minimum Charge (per unit)	\$	12.05
Volume Rate (per 1,000 Gallons)		1.90



Page: 4

WASTEWATER RATES

Residential Rates

Minimum Charge	\$	11.00
Volume Rate (per 1,000 Gallons)		
-	10,999	1.52
11,000	15,999	1.52
16,000	25,999	1.88
26,000	Above	2.48

Commercial Rates

Minimum Charge by Meter Size	\$	25.00
Volume Rate (per 1,000 Gallons)		1.40

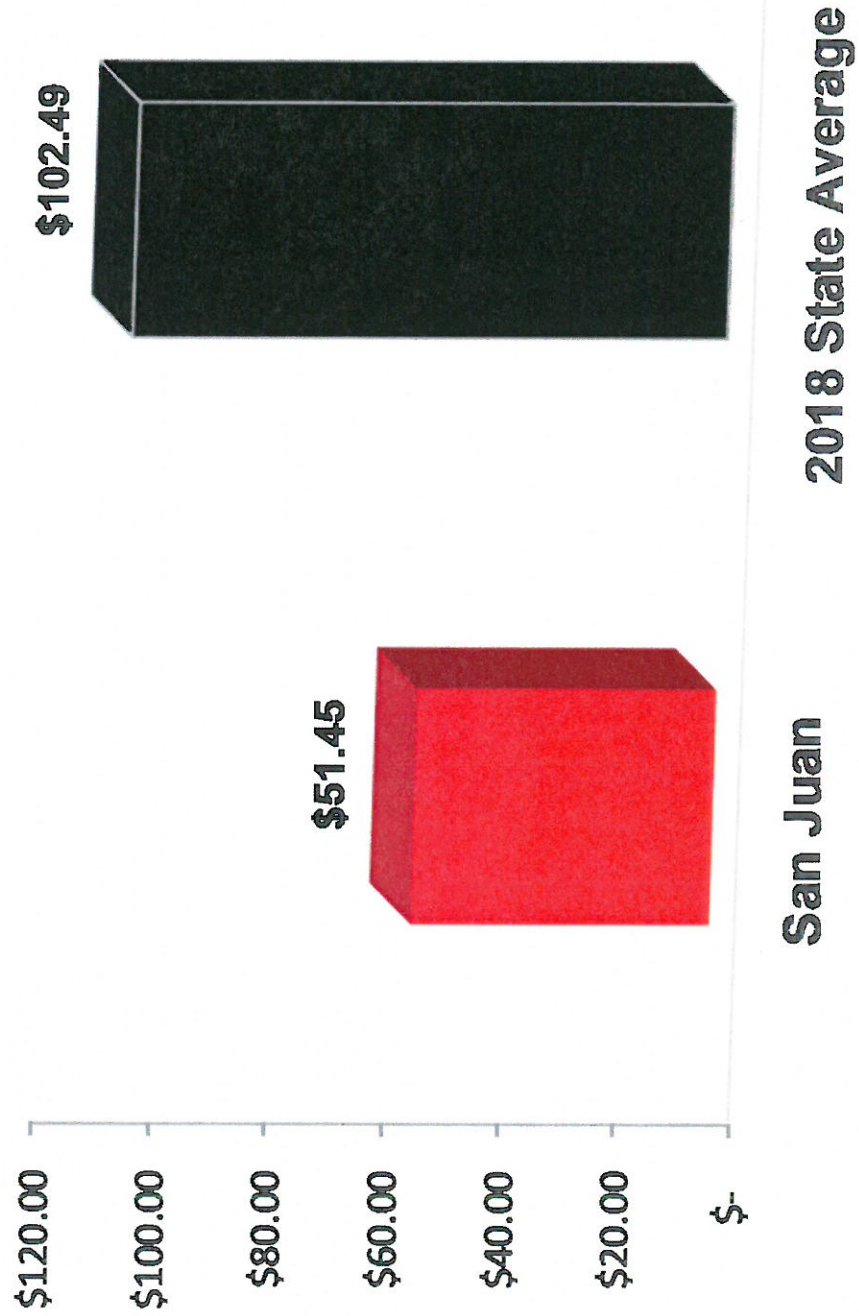
Multifamily & Combined Rates

Minimum Charge (per unit)	\$	11.00
Volume Rate (per 1,000 Gallons)		1.40

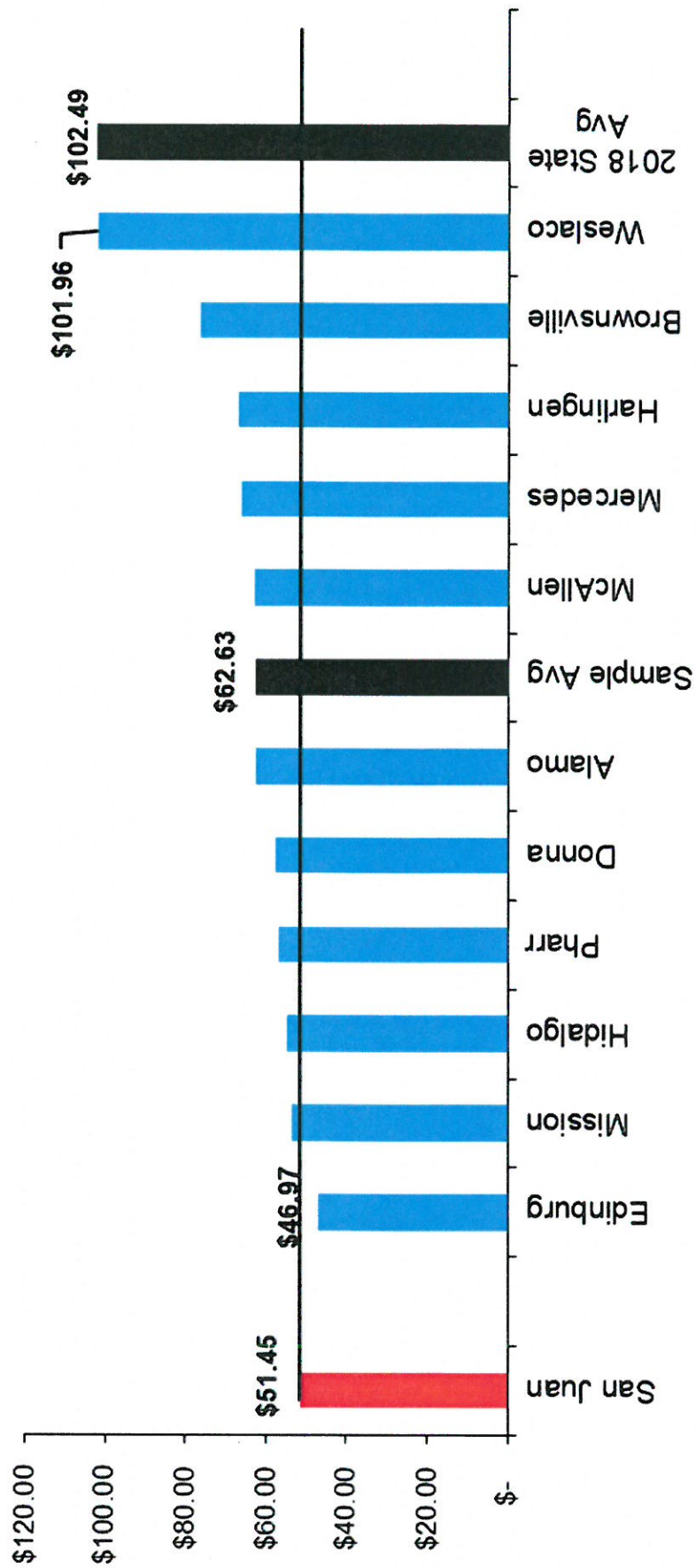
NAWSC Lift Station Meter Rates

Volume Rate (per 1,000 Gallons)	\$	1.85
---------------------------------	----	------

Monthly Residential Charge Comparison 10,000 Gal Water 10,000 Gal Wastewater



Monthly Residential Charge Comparison 10,000 Gal Water 10,000 Wastewater Gal



Test Year 2019 Water/Wastewater Accounts



WATER Customer Accounts

WASTEWATER Customer Accounts

Residential	5,957	Residential	5,795
Residential Out	-	Residential Out	-
Commercial	499	Commercial	430
Commercial Out	-	Commercial Out	-
Apt. Units	161	NAWSC*	3,469
Res/Comm Combined	<u>58</u>	Apartment Units	<u>132</u>
Total Accounts	6,675	Total Accounts	9,826

* Includes 3,468 NAWSC customers served by the City but billed by NAWSC.

Does not include 4 standby WW customers

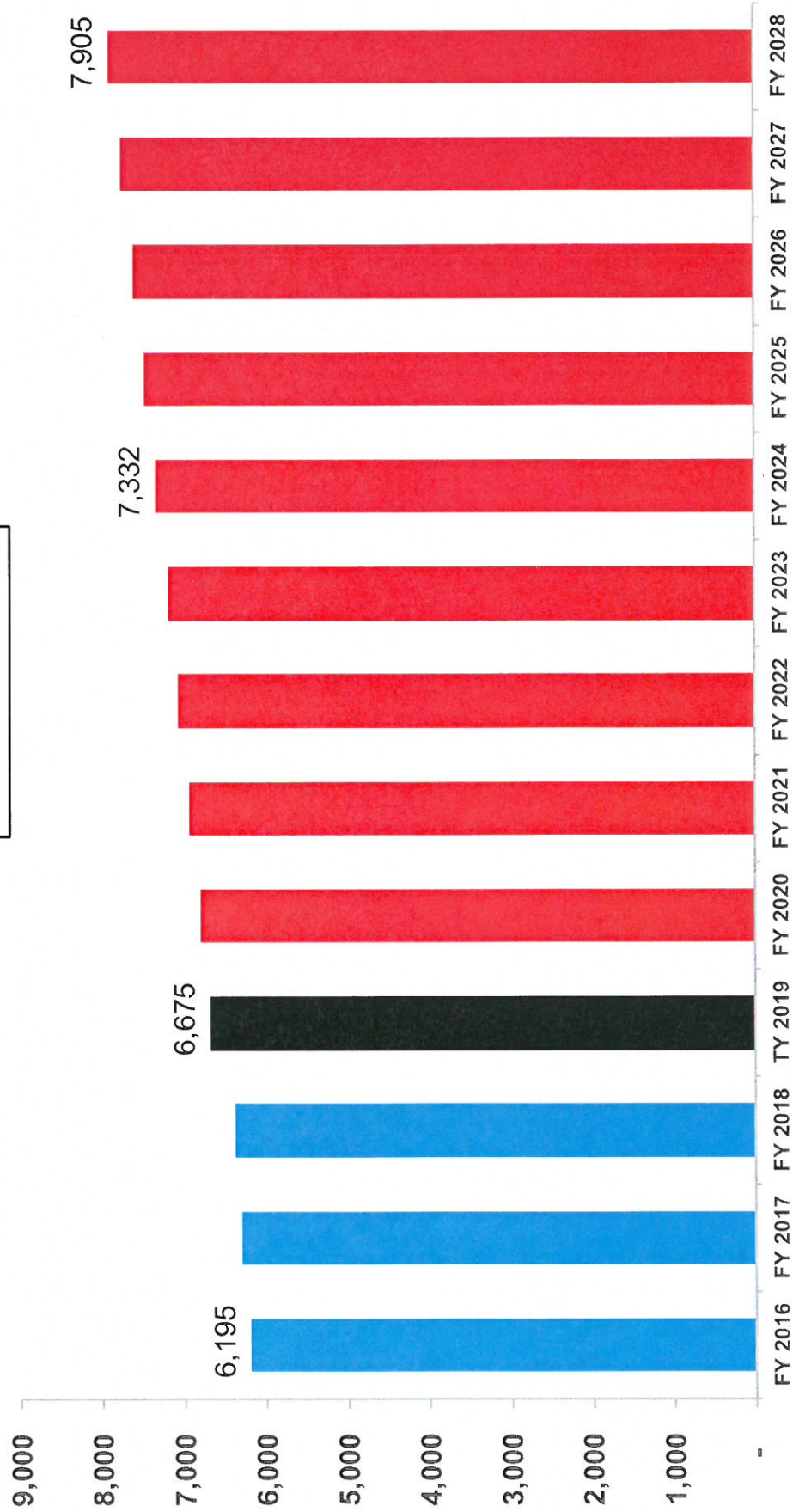


Page: 7

Actual and Forecast Total Water Accounts



2% Annual Growth



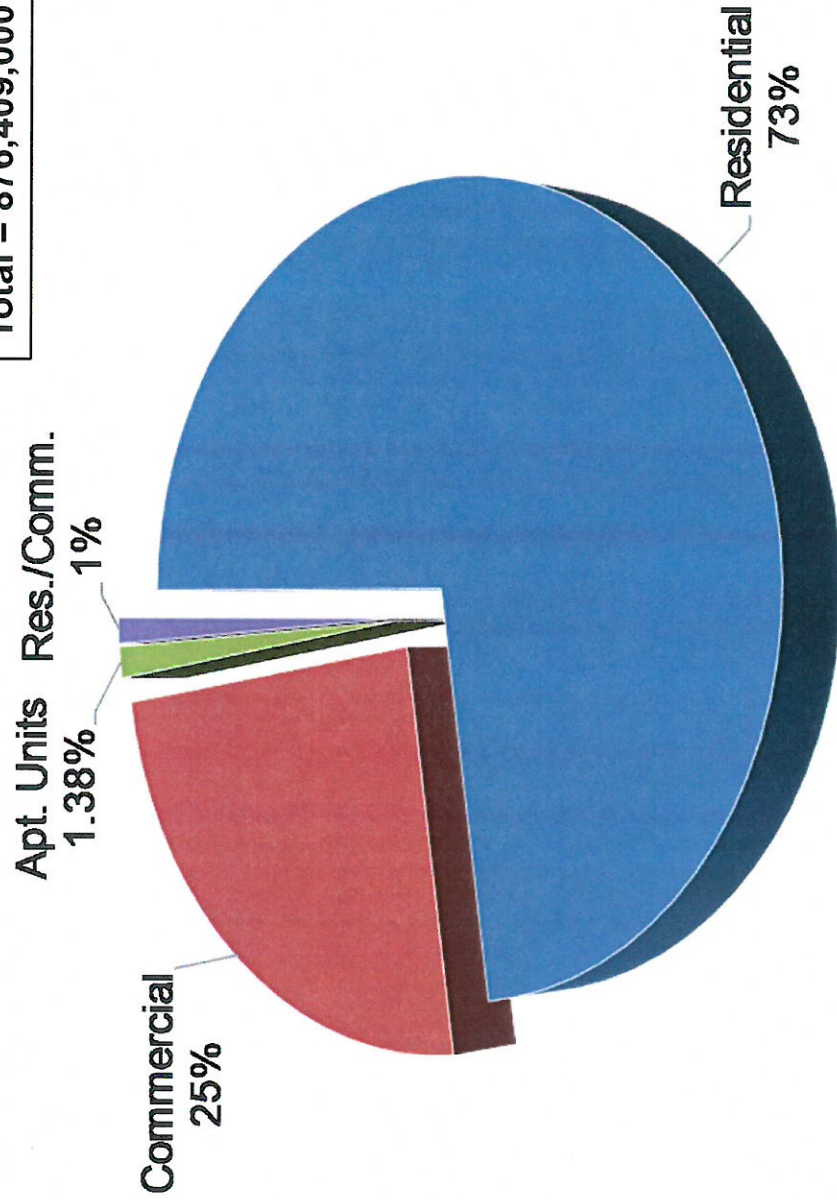
TY = Test Year

Page: 8

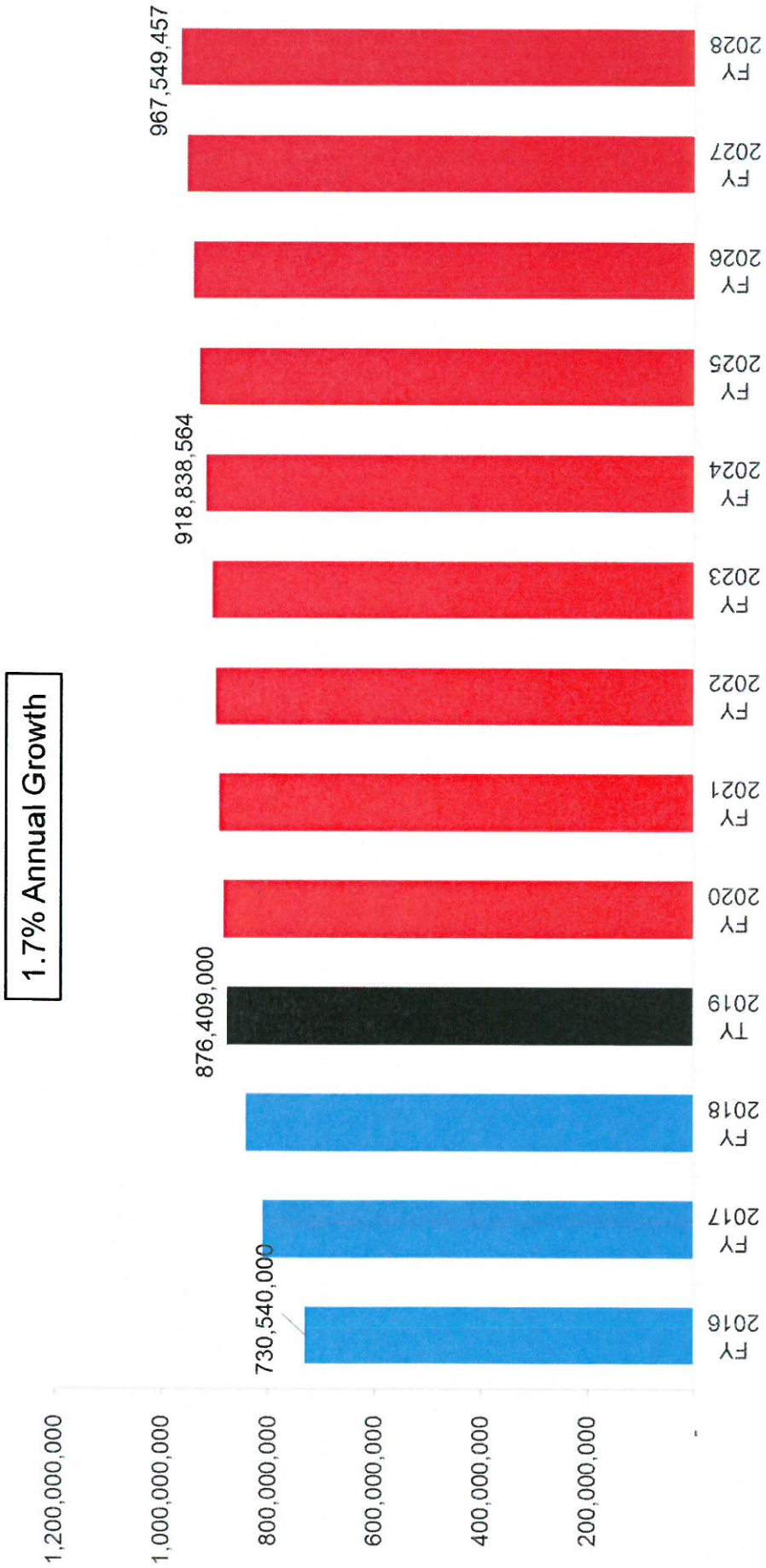
Test Year Water Usage



Total = 876,409,000 Gallons



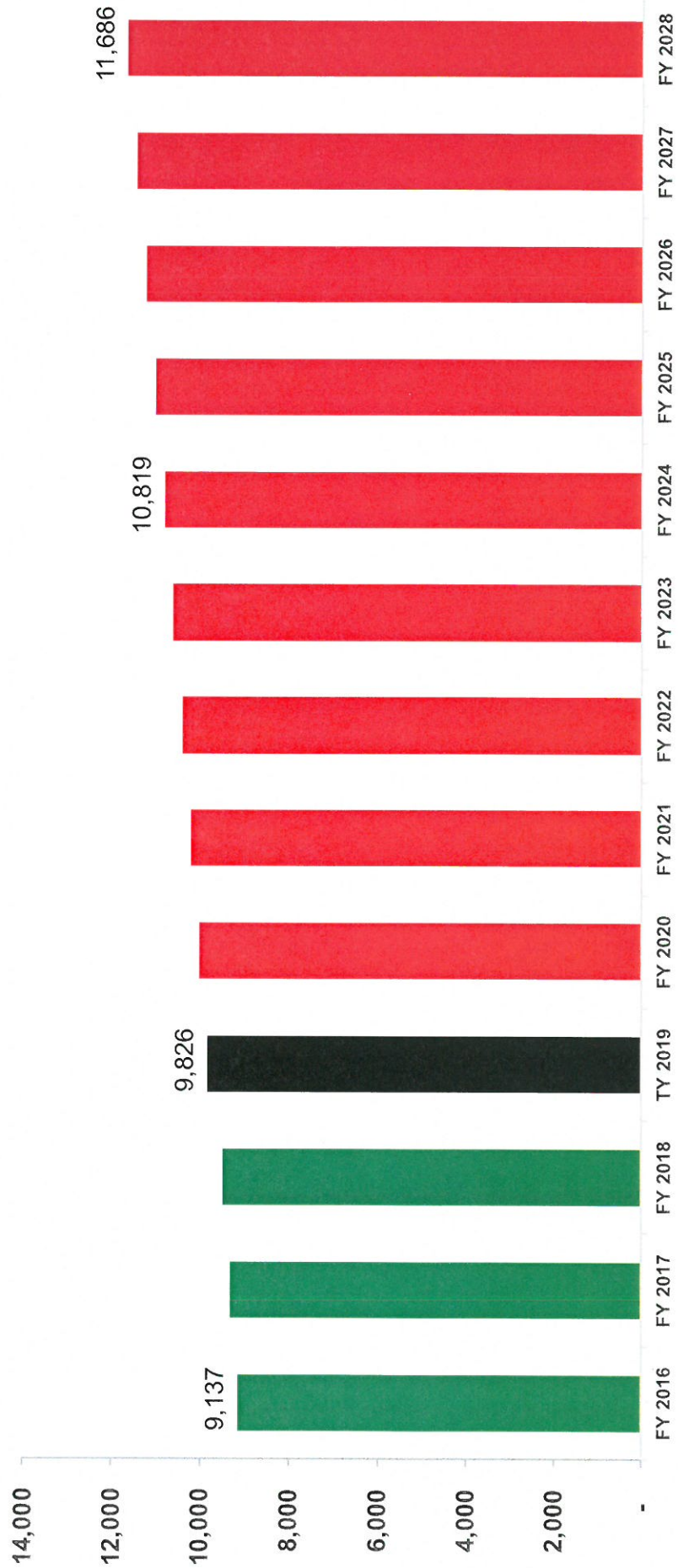
Historical and Forecast Water Billing Units - Gallons



Actual and Forecast Total Wastewater Accounts



2% Forecast Annual Growth



Key Assumptions Driving Forecast Cost of Service



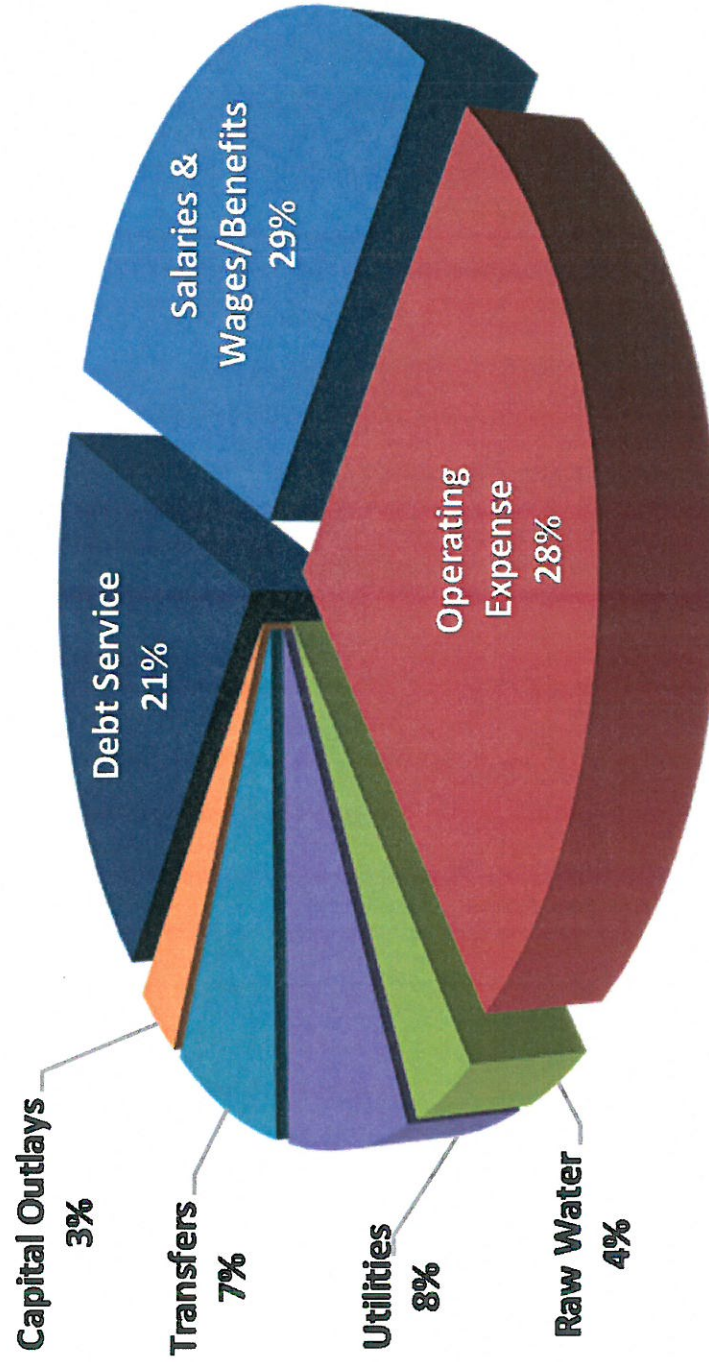
- Most personnel and operating expenses forecast to increase 3-5% per year
- Four new personnel added to water system in FY 2020
- All CIP projects financed by debt
- Biggest impact on rate plan: debt required to fund CIP
 - \$11,000,000 CWSRF debt issue in FY 2019
 - \$47,000,000 in additional bond issues FY 2020 – FY 2024



FY 2019 Budget



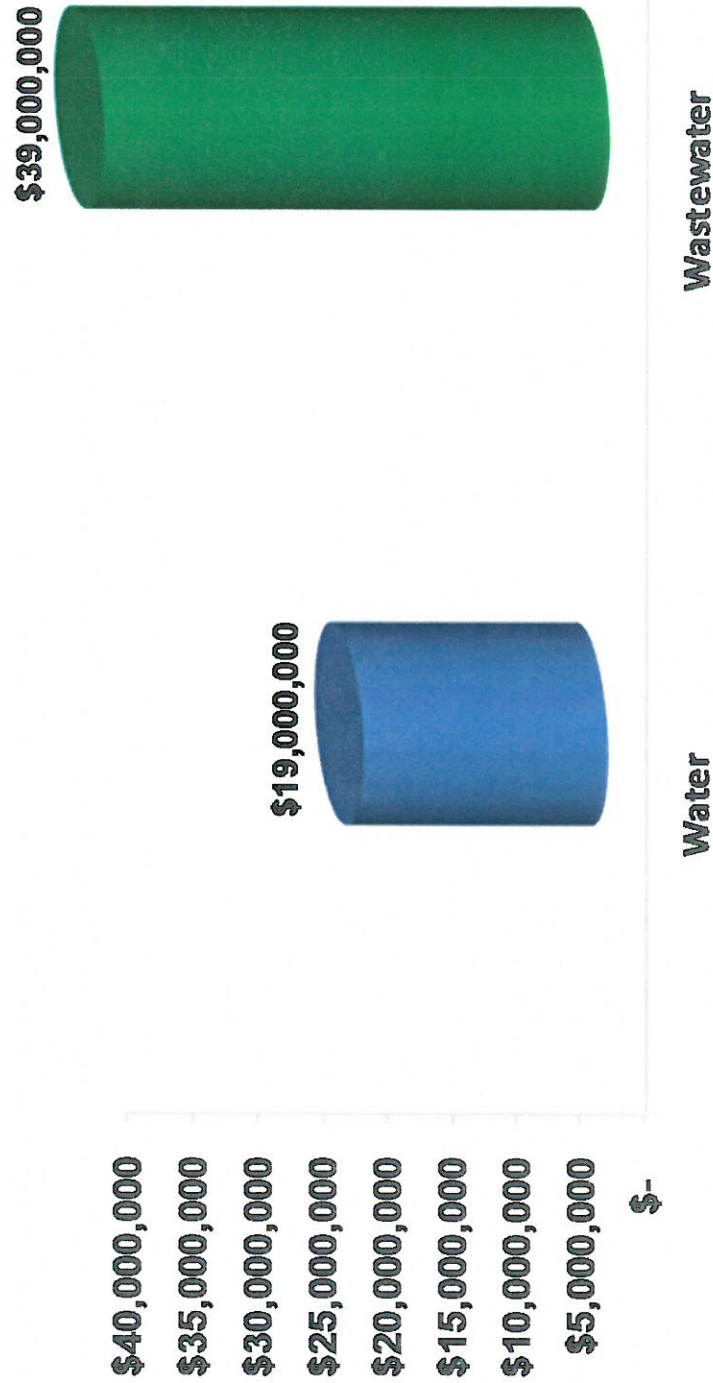
Total W/WW System = \$5,677,457



Forecast W/WW CIP FY 2019 – FY 2024



Total = \$58,000,000*



*Includes \$8,000,000 for TCEQ Required WWTP Improvements

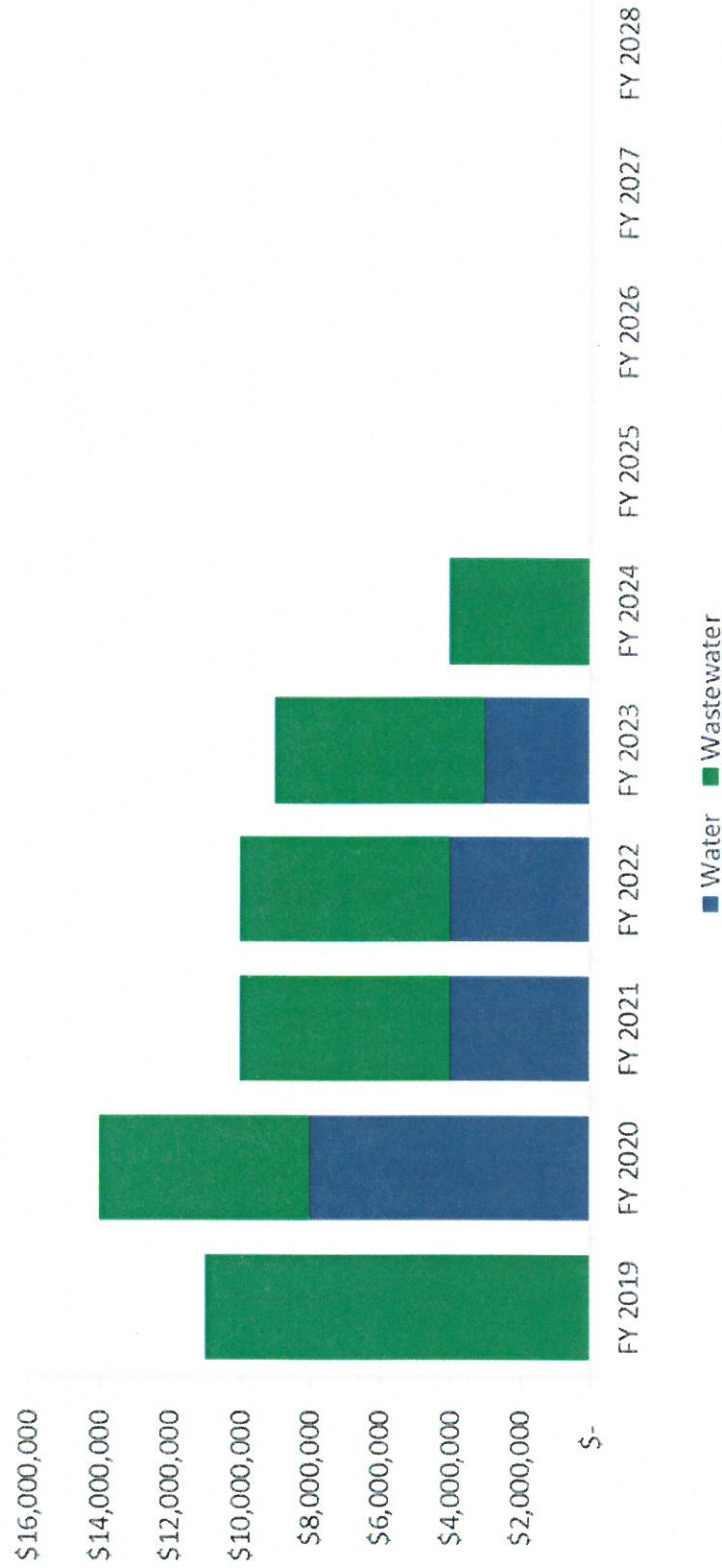
Long-Term Financing Forecast W/WW Bond Issues



Water Debt = \$19,000,000

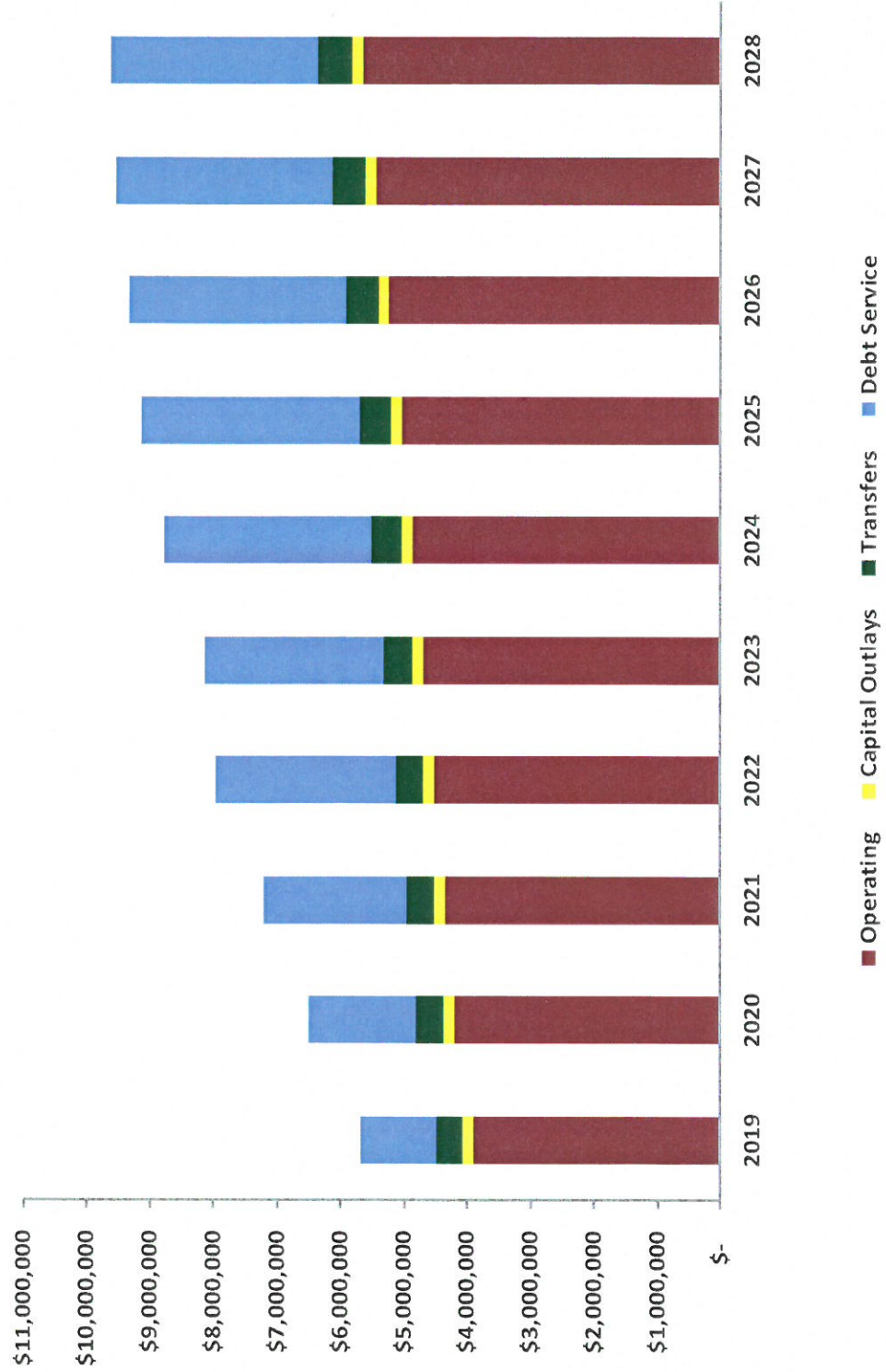
WW Debt = \$39,000,000

**Term = 30 Years
IR = 2.0%
Fixed P&I**



NOTE: totals include \$11,000,000 FY 2019 Bond

Combined Water & Wastewater Forecast Cost of Service



Forecast Revenue Requirement

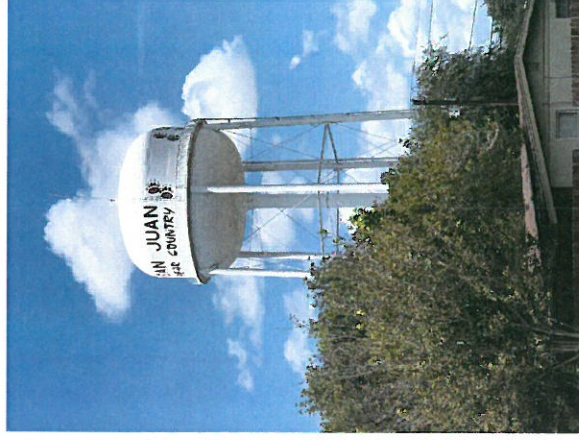


	Operating Expenses	Capital Outlays	Transfers & Contingencies	Debt Service	Cost of Service
TOTAL Revenue Requirement					
2019	\$ 3,903,465	\$ 170,500	\$ 407,820	\$ 1,195,672	\$ 5,677,457
2020	4,201,895	170,500	420,055	1,528,188	6,320,638
2021	4,356,440	170,500	432,656	2,249,864	7,209,461
2022	4,517,991	170,500	445,636	2,843,021	7,977,148
2023	4,686,949	170,500	459,005	2,823,339	8,139,792
2024	4,863,742	170,500	472,775	3,232,613	8,739,630
2025	5,048,829	170,500	486,958	3,419,001	9,125,288
2026	5,242,699	170,500	501,567	3,423,047	9,337,814
2027	5,445,877	170,500	516,614	3,421,929	9,554,920
2028	5,658,921	170,500	532,113	3,267,000	9,628,534

Notes on Rate Proposal



- City's last rate increase was in 2009
- Efficient operating techniques exercised by utility management have kept rates low
- ◆ Factors beyond the utility's control now result in need for rate adjustments -- inflation, cost of renewal/replacement, system growth
- ◆ To maintain quality service and minimize impact, project team recommends that the utility implement a series of annual rate adjustments



Water Rate Plan Required For Utility Self Sufficiency



	Current	Proposed				Proposed	Proposed	Proposed		
		Oct-19				Oct-20	Oct-21	Oct-22	Oct-23	
Water Rates -- Residential										
Minimum Charge -- 1st 2,000 Gal										
3/4"	\$	12.05	\$	15.06	\$	17.32	\$	19.05	\$	20.02
1"		12.05		15.06		17.32		19.05		20.02
2"		12.05		15.06		17.32		19.05		20.02
3"		12.05		15.06		17.32		19.05		20.02
Volume Rate Per 1,000 Gal										
2,001	1.65			2.06		2.37		2.61		2.74
11,000	2.00			2.50		2.88		3.16		3.32
16,000	2.35			2.94		3.38		3.72		3.90
26,000	3.10			3.88		4.46		4.90		5.15
Commercial										
Minimum Charge -- 1st 2,000 Gal										
3/4"	\$	27.95	\$	34.94	\$	40.18	\$	44.20	\$	46.43
1"		33.28		41.60		47.84		52.62		55.29
2"		46.59		58.24		66.97		73.67		77.40
3"		56.00		70.00		80.50		88.55		93.03
4"		166.38		207.98		239.17		263.09		276.40
6"		332.75		415.94		478.33		526.16		552.78
Volume Rate Per 1,000 Gal										
	1.90			2.38		2.73		3.00		3.16



WW Rate Plan Required For Utility Self Sufficiency



	Current	Proposed				Proposed Oct-21	Proposed Oct-22	Proposed Oct-23				
		Oct-19	Oct-20	Oct-21	Oct-22							
Wastewater Rates - Residential												
Minimum Charge -- 1st 2,000 Gal	\$	11.00	\$	12.65	\$	14.29	\$	15.15	\$	16.06	\$	16.86
Total	\$	11.00	\$	12.65	\$	14.29	\$	15.15	\$	16.06	\$	16.86
Volume Rate/1,000 Gal												
-	1.52	1.75	1.98	2.09	2.22	2.33	2.33	2.33	2.33	2.33	2.33	2.33
11,000	1.52	1.75	1.98	2.09	2.22	2.33	2.33	2.33	2.33	2.33	2.33	2.33
16,000	1.88	2.16	2.44	2.59	2.75	2.88	2.88	2.88	2.88	2.88	2.88	2.88
26,000	2.48	2.85	3.22	3.42	3.62	3.80	3.80	3.80	3.80	3.80	3.80	3.80
Commercial												
Minimum Charge -- 1st 2,000 Gal	\$	25.00	\$	28.75	\$	32.49	\$	34.44	\$	36.50	\$	38.33
Total	\$	25.00	\$	28.75	\$	32.49	\$	34.44	\$	36.50	\$	38.33
Volume Rate/1,000 Gal												
-	1.40	1.61	1.82	1.93	2.04	2.15	2.15	2.15	2.15	2.15	2.15	2.15

Proposed Rate Plan Impact on Residential Ratepayers



	Current	Proposed		Proposed		Proposed		Proposed	
		Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	
Residential Monthly Charges -- 3/4"									
5,000 Water	35.60	\$ 42.64	\$ 48.61	\$ 52.50	\$ 54.85	\$ 56.76			
Increase -- \$		7.04	5.97	3.89	2.34	1.91			
10,000 Water	51.45	61.69	70.34	76.02	79.38	82.11			
Increase -- \$		10.24	8.65	5.67	3.36	2.74			
20,000 Water	89.14	107.14	122.23	132.22	137.96	142.60			
Increase -- \$		18.00	15.09	10.00	5.74	4.64			

Proposed Rate Plan Impact on Commercial Ratepayers



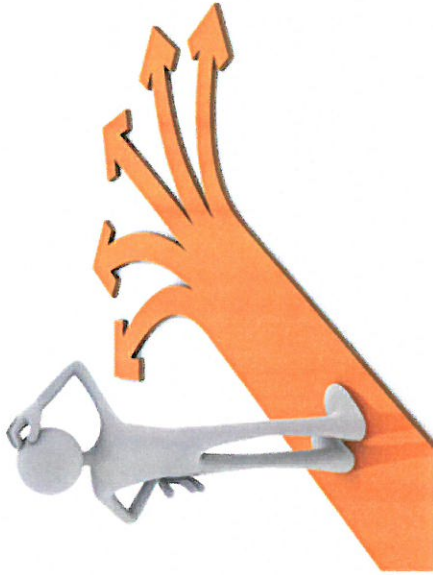
	Current	Proposed					Proposed	Proposed
		Oct-19	Oct-20	Oct-21	Oct-22	Oct-23		
Commercial Monthly Charges -- 2"								
30,000 Water	\$ 166.79	\$ 201.79	\$ 230.51	\$ 250.08	\$ 260.35	\$ 268.50		
Increase -- \$		35.00	28.73	19.57	10.27	8.14		
60,000 Water	265.79	321.34	367.03	398.07	414.51	427.58		
Increase -- \$		55.55	45.69	31.04	16.45	13.06		

Presentation Summary

How Will Rate Plan Benefit City?



- ◆ Will enable utility to operate on a stand-alone basis and independent of general fund assistance
- ◆ Will result in financially-healthy utility that has ability to fund operations and capital needs
- ◆ Will ensure that ratepayers are paying only what it costs to provide water and wastewater service
- ◆ Will allow \$58 million of capital investment into system to improve quality of service and provide a well-functioning system for future generations



Questions?

Page: 24



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Gonzalez, Chief of Police

DATE: 7/16/2019

SUBJECT: 2019 National Night Out Event.

San Juan Police Department, 2019 National Night Out Event

The 2019 National Night Out Event will be held on August 17th, 2019, at the Hidalgo County Pct. 2, Nolana Park (509 E. Nolana Road) from the Hours of 6 pm to 9 pm.

The National Night Out Event is an annual community-building campaign that promotes police-community partnerships and neighborhood camaraderie to make our neighborhoods safe.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Hold a Public Hearing and Consider an Ordinance in First Reading for a Rezoning Request from the Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is proposing to rezone 15.932 acres along Sgt. Leonel Trevino Road from the Expressway Corridor District (EC) to Single-Family Residence District (R-S) in order to build a residential subdivision. It is noted that the property is part of the Expressway Corridor District that was approved by the City Commission on April 2017 after a study funded by the San Juan Economic Development Corporation in corporation with the Planning Department to develop a vision plan for the US 83/IH2 expressway corridor area within the City of San Juan.

The surrounding properties consist of a mixture of single-family and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-two (22) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on May 2, 2019, the Planning and Zoning Commission recommended denial of the rezoning request with a 5-1 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/02/2019
CITY COMMISSION – 07/23/2019
DATE PREPARED – 07/09/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision.

APPLICANT: Estefania Rios

SURVEYOR/ENGINEER: Melden and Hunt, Inc.

LEGAL: A 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision.

LOCATION: The property is located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road.

EXISTING ZONING: Expressway Corridor District (EC)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Residential; Single-Family Residence District (R-S)
South – Commercial; Expressway Corridor District (EC)
East – Vacant; Expressway Corridor District (EC)
West – Reservoir; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: This property has access onto Sgt. Leonel Trevino Road.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends denial of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to rezone 15.932 acres along Sgt. Leonel Trevino Road from the Expressway Corridor District (EC) to Single-Family Residence District (R-S) in order to build a residential subdivision. It is noted that the property is part of the Expressway Corridor District that was approved by the City Commission on April 2017 after a study funded by the San Juan Economic Development Corporation in corporation with the Planning Department to develop a vision plan for the US 83/IH2 expressway corridor area within the City of San Juan.

The surrounding properties consist of a mixture of single-family and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-two (22) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Survey
- Expressway Corridor Study
- List of neighboring property owners receiving notice
- Photos
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/02/2019 Commissioner Guajardo made a motion to deny the rezoning request as presented by staff. Commissioner Magallan seconded the motion. The motion passed with a (5-1) vote with Commissioner Cardenas voting nay.

Mr. Escobar explained that Melden and Hunt, Inc. is applying for rezoning on behalf to Estefania Rios. He said the City did an Expressway Corridor Study in 2016 that was created to protect the area along the Expressway. The study was finalized in 2017 after public hearings, workshops and approval from the Planning and Zoning and City Commissions.

Mario Reyna, from Melden & Hunt, Inc., said that they are proposing to change the zoning to single-family use in order to build 76 family homes, approximately 13 million would be generated in taxes every year for the city. He said that he that the developer wants to bring a nice neighborhood to the City of San Juan.

Commissioner Cardenas asked the board want exactly they wanted in that area. She also said that she has seen that there is single-family residential to the North side of the property and she would

like to see continuity in the land uses and leave the commercial zone along the Expressway. Mr. Escobar said that the Expressway Corridor Study was created to protect all these properties from single-family residential zoning. He said that study was created before his time (study started in 2016 and adopted in 2017) and that some of the Commissioners were part of the study.

Mr. Escobar said that staff reviewed and initially denied the request as the Expressway Corridor Zoning doesn't allow single-family residential homes on its own in that area but that the applicant insisted on presenting the rezoning request before the board. Commissioner Cardenas asked if the property next door was zoned as single-family residential. Mr. Escobar said yes, there is a park and a reservoir that belong to the City of San Juan and some homes that were left out of study.

Vice-Chairman Alaniz said that across the street there are single-family residences but if they allow this rezoning they cannot deny somebody else. He also said that people need to be respectful the hours that staff and the board put into these studies and that they need to comply with the regulations.

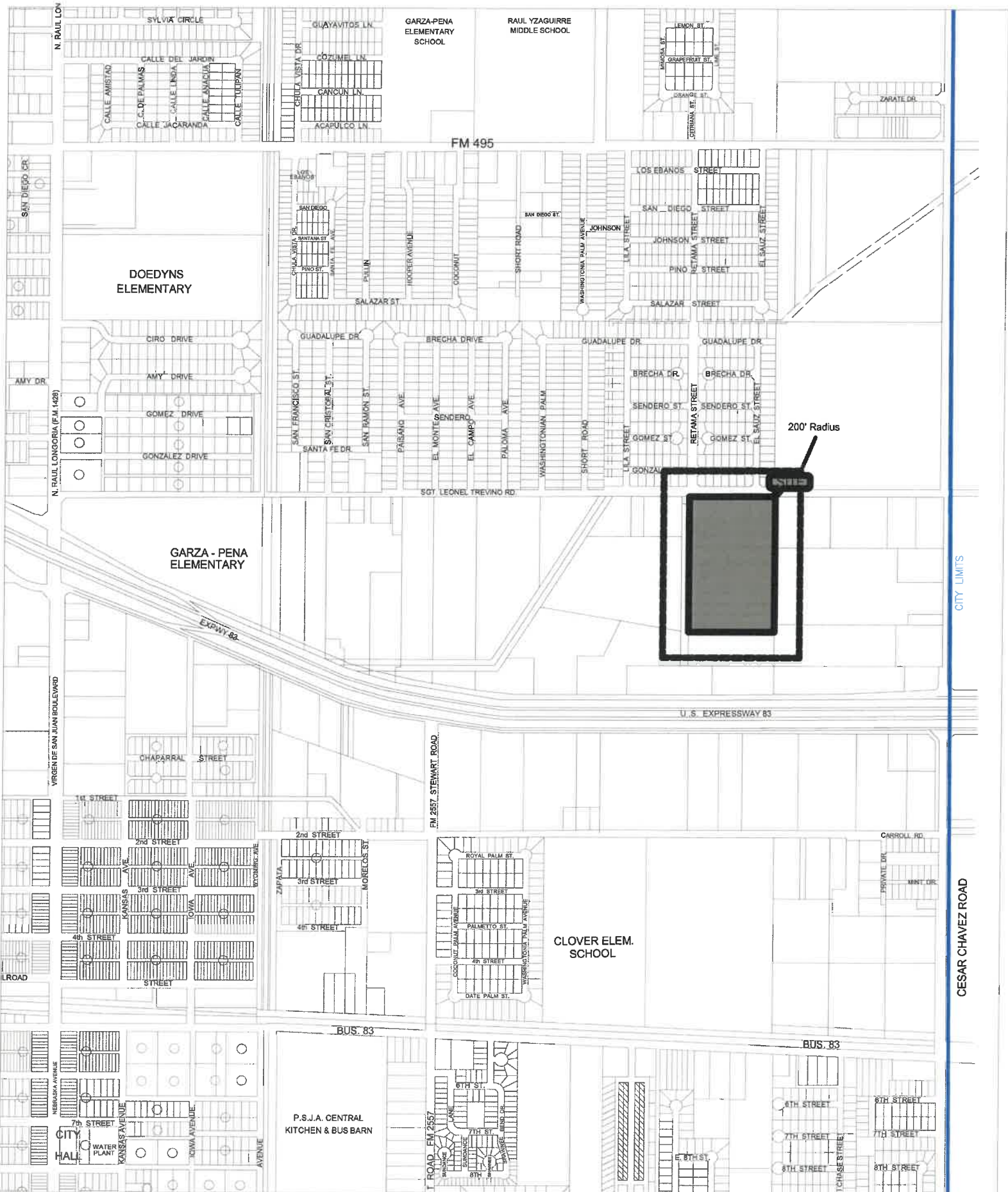
Commissioner Cardenas asked what was on the property now. Mr. Escobar said that the property was empty.

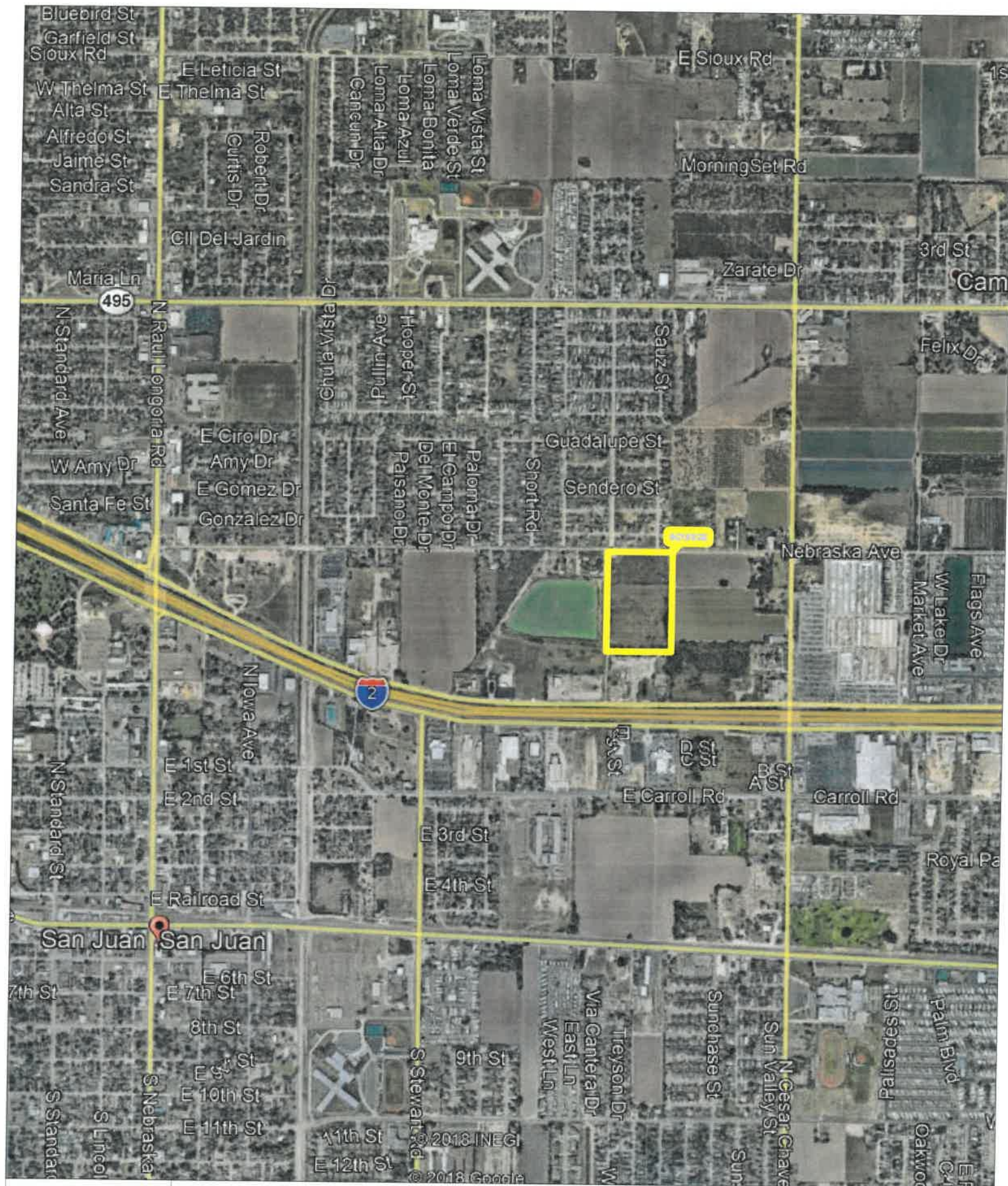
Vice-Chairman Alaniz reminded the board that the main purpose of the study was to attract more businesses and corporations to invest in the city. He also said as soon as the Expressway Corridor District was approved people started to see the difference and new businesses started coming to the city along the Expressway Corridor.

Mario Reyna said that the developer is interested in investing in the City of San Juan only and not another city. He said that he believes this is the right time to rezone the property and investment.

Vice-Chairman Alaniz closed the public hearing at 6:12 p.m.

Commissioner Alvarado said that he feels that they need to stay with the zoning as is due to the time invested in the study.



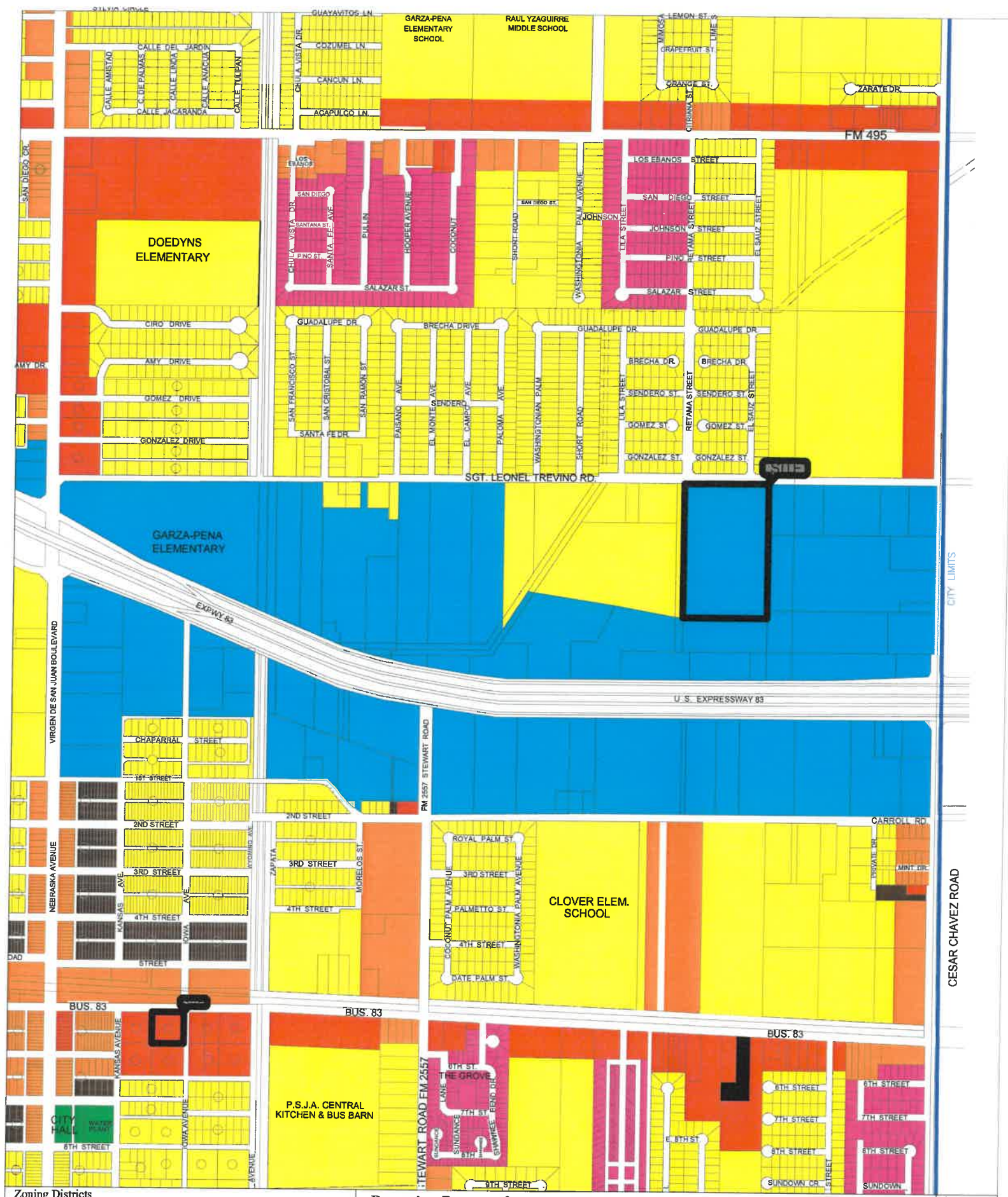


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.

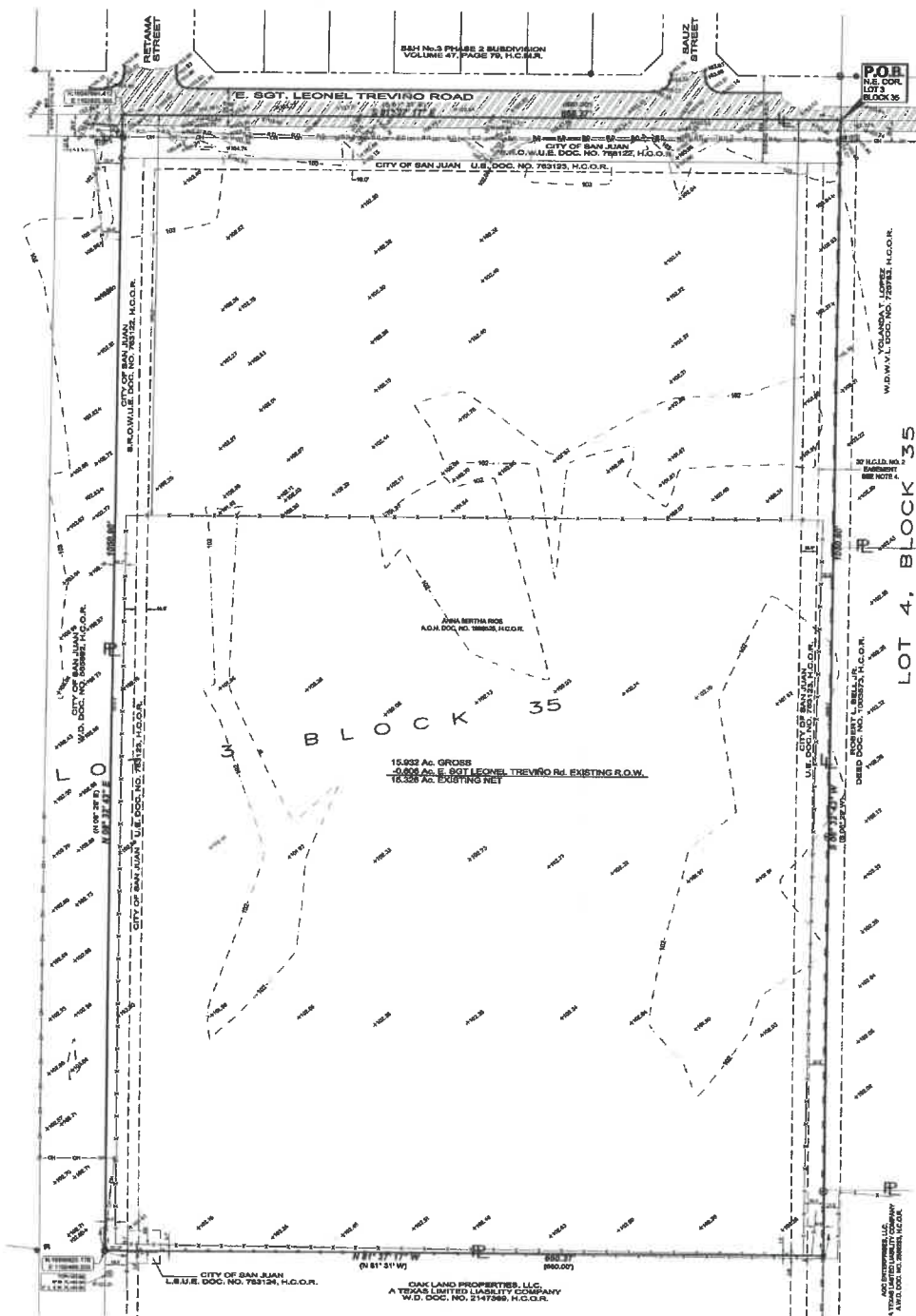




- Zoning Districts**
- Single Family Residential (R-S)
 - Manufactured Home (R-MH)
 - Multi-Family Residential (R-MF)
 - Neighborhood Commercial (C-1)
 - General Business (C-2)
 - Heavy Commercial (C-3)
 - Light Industrial (I-1)
 - Heavy Industrial (I-2)
 - Open Space (O)
 - Exp. Corridor (EC)

Rezoning Request from Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.





FLOOD ZONE
ZONE "C"
AREAS OF MINOR FLOODING
CONSERVATION PLANS NUMBER: 18004-0001 C
MAP REVISED: NOVEMBER 16, 1982

[illegible]

**PLAT SHOWING
15.932 ACRES OUT OF
LOT 3, BLOCK 35,
ALAMO LAND AND SUGAR
COMPANY SUBDIVISION
VOLUME 1, PAGES 24-26, H.C.M.R.
CITY OF SAN JUAN,
HIDALGO COUNTY, TEXAS**

[illegible]

I, FRED L. KURTH, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE FOREGOING PLAT IS TRUE AND CORRECT REPRESENTATION OF A SURVEY MADE ON THE GROUND ON 12/21/18 UNDER MY DIRECTION AND SUPERVISION.

Fred L. Kurth 2-7-19
FRED L. KURTH, RPLS No. 4786 DATE:



JOB No.	18235.08
DRAWING DATE:	02/07/2019
DRAWN BY:	J.C.J.L.G.
File Name:	18235.08
T-1074, PG. 3	
PAGE: 3 OF 3	
© Copyright 2019 Mathias & Nord, Inc.	

REVISION	DATE	BY
M	MELDEN & HUNT INC	
CONSULTANTS • ENGINEERS • SURVEYORS		
116 W. McINTYRE • EDINBURG, TX 78841		
PH: (505) 381-0881 • FAX: (505) 381-1839		

February 07, 2019

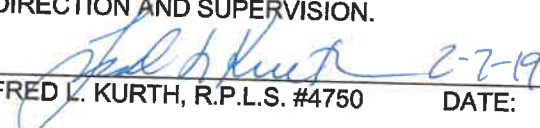
**METES AND BOUNDS DESCRIPTION
15.932 ACRES OUT OF
LOT 3, BLOCK 35,
ALAMO LAND AND SUGAR
COMPANY SUBDIVISION
CITY OF SAN JUAN,
HIDALGO COUNTY, TEXAS**

A tract of land containing 15.932 acres situated in the City of San Juan, Hidalgo County, Texas, being a part or portion out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, according to the plat thereof recorded in Volume 1, Pages 24-26, Hidalgo County Map Records, which said 15.932-acre tract was conveyed to Anna Bertha Rios, by virtue of an Affidavit of Heirship recorded under Document Number 1888526, Hidalgo County Official Records, said 15.932 acres also being more particularly described as follows:

BEGINNING at a Nail set on the Northeast corner of said Lot 3, Block 35, for the Northeast corner of this herein described tract;

1. THENCE, S 08° 32' 43" W (S 08° 29' W deed call) along the East line of said Lot 3, at a distance of 40.00 feet pass a No. 4 rebar set on the existing South right-of-way line of E. Sgt. Leonel Treviño Road, continuing a total distance of 1,050.90 feet to a No. 4 rebar found, for the Southeast corner of this tract;
2. THENCE, N 81° 27' 17" W (N 81° 31' W deed call) a distance of 660.37 feet (660.00 feet deed call) to a No. 5 rebar found [Northing: 16596625.178, Easting: 1102469.203], for the Southwest corner of this tract;
3. THENCE, N 08° 32' 43" E (N 08° 29' E deed call) at a distance of 1,010.90 feet pass a No. 4 rebar set on the existing South right-of-way line of E. Sgt. Leonel Treviño Road, at a distance of 1,030.90 feet pass a No. 4 rebar found in line, continuing a total distance of 1,050.90 feet to a Nail set [Northing: 16597664.412, Easting: 1102625.355] on the North line of said Lot 3, for the Northwest corner of this tract;
4. THENCE, S 81° 27' 17" E (S 81° 31' E deed call) along the North line of said Lot 3 and within the existing right-of-way of E. Sgt. Leonel Treviño Road, a distance of 660.37 feet (660.00 feet deed call) to the POINT OF BEGINNING and containing 15.932 acres, of which 0.606 of one acre lies within the existing right-of-way of E. Sgt. Leonel Treviño Road, leaving an existing net of 15.326 acres of land, more or less.

I, FRED L. KURTH, A REGISTERED PROFESSIONAL LAND SURVEYOR DO HEREBY AFFIRM THAT THIS METES AND BOUNDS DESCRIPTION REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND ON 12/21/2018 UNDER MY DIRECTION AND SUPERVISION.


FRED L. KURTH, R.P.L.S. #4750

DATE: 2-7-19



Rezoning Request from Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.

Rios, Estefania
5609 N. 41st Street
McAllen, TX 78504

Gomez, Graciela Gonzalez
207 W. 3rd Street
San Juan, TX 78589-2713

Guajardo, Javier
900 El Sauz St.
San Juan, TX 78589

Melden & Hunt, Inc.
115 West McIntyre
Edinburg, TX 78541

Resendez, Marisa
823 Gonzalez Dr.
San Juan, TX 78589-4592

Sandoval, Luis A. and Carolina
3517 Lerma Dr.
Edinburg, TX 78539-4760

Rios, Anna Bertha
5609 N. 41st Street
McAllen, TX 78504-5393

Garcia, Juan Javier
905 Gonzalez
San Juan, TX 78589-4777

Lopez, Yolanda
413 W. Eldora Rd.
San Juan, TX 78589-5047

Cantu, Yesenia
P.O. Box 1941
San Juan, TX 78589

Bell, Robert Jr.
116 S. Ware Rd.
McAllen, TX 78501-8204

Medrano, Jose G. Valladares &
Adriana E. Trevino Jasso
909 Gonzalez Dr.
San Juan, TX 78589

AGC Enterprises LLC.
P.O. Box 4915
McAllen, TX 78502-4915

Salazar, Manuel and Maria c.
911 Gonzalez Dr.
San Juan, TX 78589

Oakland Properties LLC.
840 E. Expressway 83
San Juan, TX 78589-5133

Guerrero, Edward & Gabriela
Garcia
913 Gonzalez Drive
San Juan, TX 78589

San Juan City
709 S. Nebraska Avenue
San Juan, TX 78589-2698

Padilla, Andres and Maria M.
Pantaleon
2608 Vanessa Avenue
McAllen, TX 78503

Charles, Ivey LTD.
1919 W. US Highway 83
McAllen, TX 78501-7002

Cardiel, Maria G. Castaneda
610 E. Eldora Rd. Unit 128
Pharr, TX 78577

Estrada, Eduardo
118 Jaime St.
San Juan, TX 78589-3403

Perales, Leodoro
2415 W. Hackberry Avenue
McAllen, TX 78501-7529

Rezoning Request from Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.



Proposed Site



ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM EXPRESSWAY CORRIDOR DISTRICT (EC) TO SINGLE-FAMILY RESIDENCE DISTRICT (R-S) FOR A PROPERTY LEGALLY DESCRIBED AS A 15.932-ACRE TRACT OF LAND OUT OF LOT 3, BLOCK 35, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, LOCATED APPROXIMATELY A QUARTER OF A MILE WEST OF CESAR CHAVEZ ROAD, ALONG THE SOUTH SIDE OF SGT. LEONEL TREVINO ROAD BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging single-family district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sgt. Leonel Trevino Road shall be changed to Single-Family Residence District (R-S) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 23rd day of July, 2019.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2019.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

SAN JUAN EXPRESSWAY CORRIDOR STUDY

**PREPARED FOR
SAN JUAN ECONOMIC DEVELOPMENT CORPORATION
AND
CITY OF SAN JUAN, TEXAS**

**BY
ANN COOKE BAGLEY, FAICP
BAGLEY ASSOCIATES**

FEBRUARY, 2017

RESOLUTION NO. 17-06

RESOLUTION FOR THE ADOPTION OF THE US 83/IH 2 EXPRESSWAY CORRIDOR STUDY

WHEREAS, the **San Juan Economic Development Corporation** felt it was necessary to prepare a study for the City of San Juan to adopt that shows what the vision for future development and redevelopment of the expressway corridor within the City of San Juan is; and

WHEREAS, the **San Juan Economic Development Corporation** hired Bagley Associates to prepare the study in coordination with the City of San Juan Planning Department; and

WHEREAS, it is important to adopt the study, inclusive of the vision, that shows potential investors that the City of San Juan has a vision and plan for the expressway corridor area; and

WHEREAS, the project consultant took time to meet with many of the property owners along the corridor on a one-to-one basis to gather their feedback as well; and

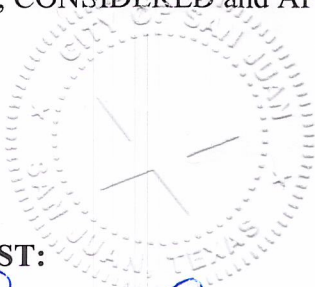
WHEREAS, a well-attended public meeting took place on March 3, of 2016 to gather feedback from the stakeholders and the community in general on what that vision with its associated recommendations should be; and

WHEREAS, the Planning and Zoning Commission of the City of San Juan voted unanimously on February 2, 2017 to recommend adoption of the study to the City Commission.

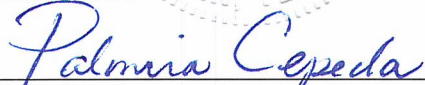
NOW THEREFORE BE IT RESOLVED THAT THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

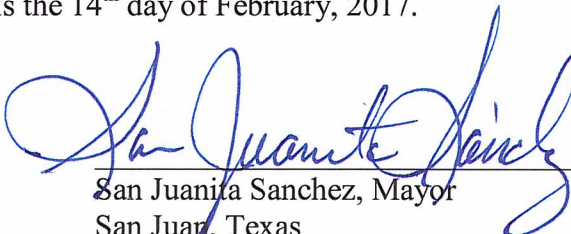
The City of San Juan adopts the Expressway Corridor Study as shown in Exhibit "A"

READ, CONSIDERED and APPROVED this the 14th day of February, 2017.



ATTEST:


Palmira Cepeda, Interim City Secretary
San Juan, Texas


San Juanita Sanchez, Mayor
San Juan, Texas

SAN JUAN EXPRESSWAY CORRIDOR STUDY

The San Juan Economic Development Corporation working with, and on behalf of the City of San Juan, Texas, initiated the San Juan Expressway Corridor Study (the Study) to assess current conditions and make recommendations for the area adjacent to US 83/IH2 as the highway/freeway crosses the City. Current land uses and zoning may not provide the appropriate land use controls and assurances that are needed to attract new developments, ones that are complementary to the existing businesses, particularly the luxury car dealerships. It is not the intent of the Study to suggest the closing of existing businesses, but to look at the near and long term future for what could be developed to provide the opportunities for the highest and best uses.

CITY OF SAN JUAN

The City of San Juan is a city of 11 square miles located in Hidalgo County in the Rio Grande Valley of Texas. It is part of the McAllen-Edinburg-Mission and Reynosa-McAllen metropolitan areas, east of Pharr (US 281) and McAllen and west of Alamo and Mercedes.

According to the 2010 United States Census, the population was 33,856 people in 8,882 households with 7,831 families residing in San Juan. It is assumed that the population has increased in the past five years as the whole region on both side of the border is experiencing phenomenal growth.

The City is a home rule city governed by a City Commission with day to day operations handled by the City Manager and professional staff. Its governance is guided by the following statements.

Mission Statement: The City of San Juan improves the quality of life for all by providing affordable, consistently reliable, quality services so that its citizens can realize their full potential.

Vision Statement: An exemplary service provider, the City of San Juan will be a political leader in the region, cultivating local attractions, aesthetics, location and community spirit to become a center for commerce, culture and recreation.

SAN JUAN ECONOMIC DEVELOPMENT CORPORATION

The San Juan Economic Development Corporation (SJEDC) is a 4b sales tax nonprofit corporation dedicated to the economic and community development for the City of San Juan, Texas. Its **Mission** is “to create wealth through new investments and expansion of existing businesses for the creation of more and better job opportunities.”

The SJEDC is the funding source for the Study. The results will be presented to both the SJEDC and the Planning and Zoning Commission for their consideration and recommendation to the City Commission for acceptance of the Study and for any zoning or development initiative changes.

PURPOSE OF THE STUDY

The purpose of the Study is to provide the groundwork for developing the underutilized area parallel to US 83/IH2 that will:

- ✧ support existing businesses;
- ✧ attract complementary new businesses;
- ✧ protect area from detracting business;
- ✧ promote the area as an economic destination; and
- ✧ develop a vision for the area that will support new zoning regulations that enhance the area.

In the absence of a current Comprehensive Plan or Future Land Use Map, the Study will provide the basis, analysis, guidance, and recommendations to support any potential changes to the City’s Zoning Ordinance for consideration, adoption, and implementation by the City Commission.



STUDY AREA ANALYSIS

The study area is approximately 381 acres consisting of certain tracts transected by 2.16 miles of US 83/IH2 freeway main and frontage lanes as shown on **Figure 1 - Expressway Corridor Study Area** on the next page. The major local north south streets are Cesar Chavez Road on the east, North Raul Longoria (FM 1420)/Nebraska Avenue and Veterans Boulevard (I Road) on the west. The northern boundary is Sgt. Lemel Trevino Road and property lines. The southern boundary follows the property lines. The Basilica of the National Shrine of Our Lady of San Juan del Valle is adjacent to the Study Area.

EXISTING CONDITIONS IN STUDY AREA

EXISTING LAND USES

There are approximately 117 lots/tract/parcels as shown on the map, **Figure 2 - Existing Expressway Corridor Existing Land Use** on the following page and in **Table 1 - Current Land Use in the Expressway Corridor** below.

TABLE 1 - CURRENT LAND USE IN THE EXPRESSWAY CORRIDOR				
	LAND USE	TRACTS	ACRES *	PERCENT
	Single Family	25	15.234	4.02
	Multifamily	1	9.97	2.63
	Mobile Home Park	1	2.70	0.70
	Commercial	46	125.618	33.10
	Public	5	24.46	6.45
	Vacant	39	201.326	53.1
	TOTAL	117	379.308	100.00±

Source: City of San Juan Planning Department and Hidalgo Central Appraisal District, February 2016

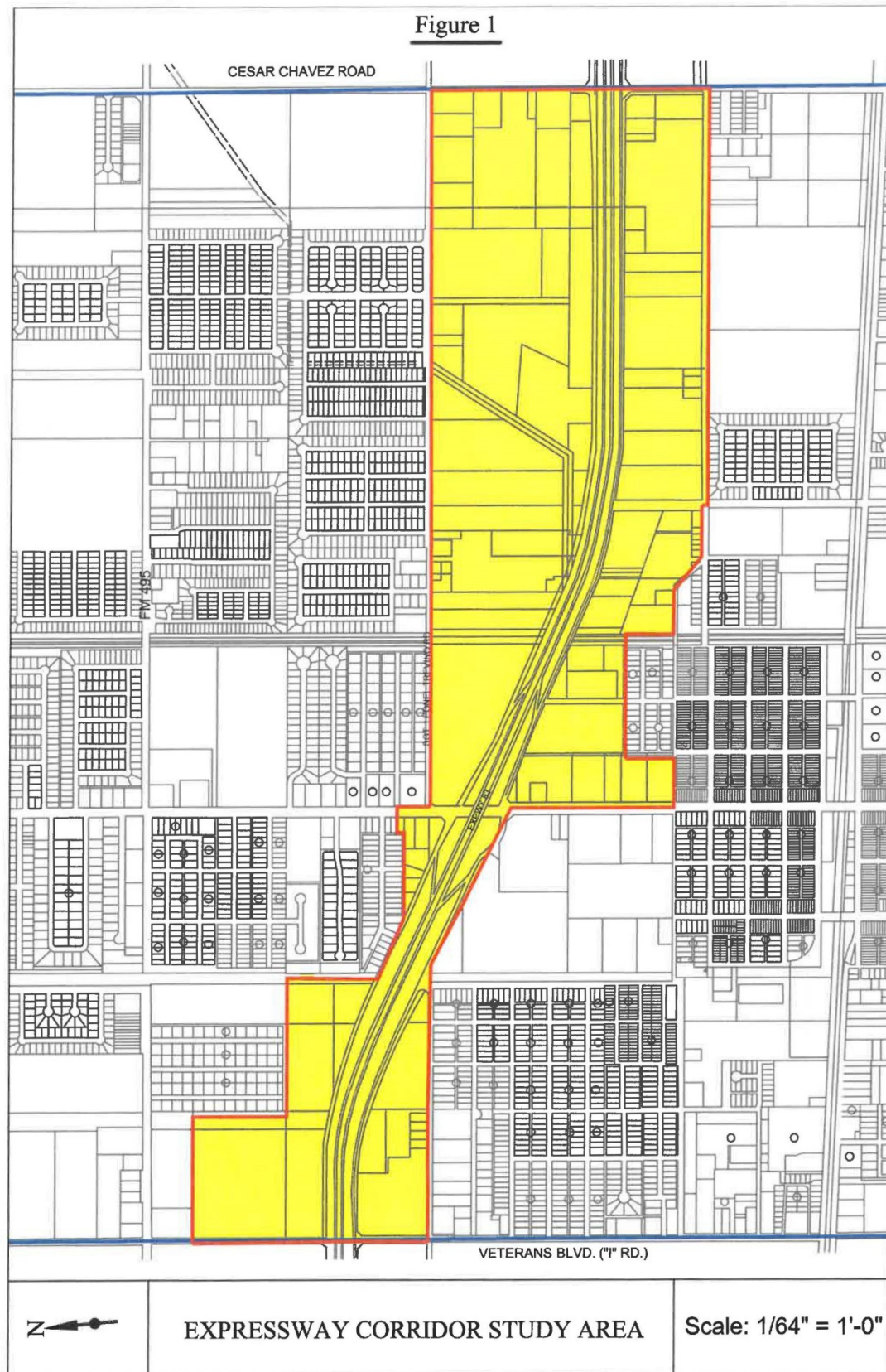
Currently, developed commercial property uses include new car dealerships, tire supply, home supply store, glass company, tree and landscaping businesses, bank, alternative financial institution, fast food restaurants with drive-thru service, used auto sales, heavy equipment sales, funeral home, commercial recreational (bingo), insurance office, and motel in approximately 125.618 acres, approximately 33 percent of area.

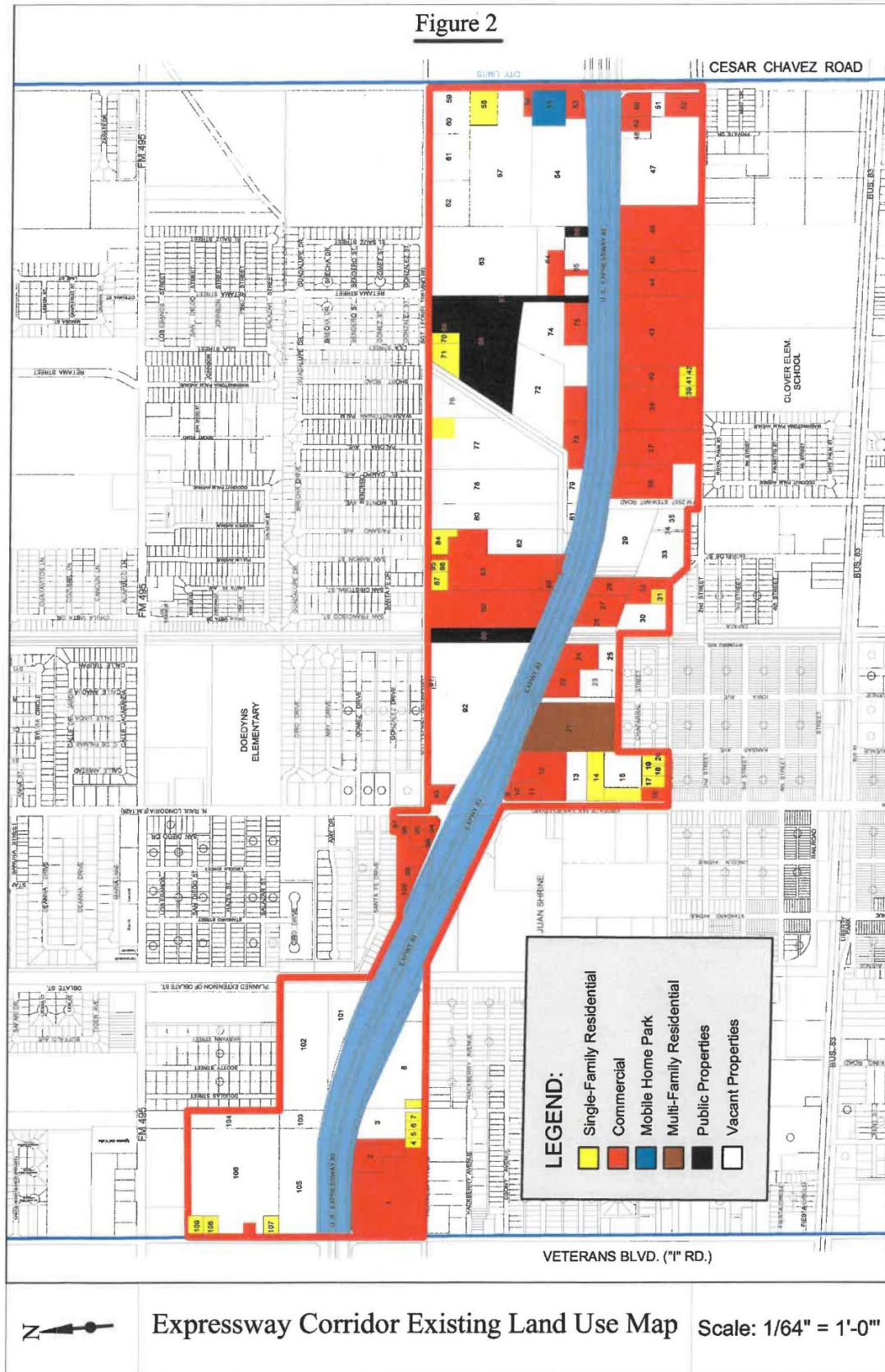
While there may be as many as 85 restaurants in San Juan, only four are in the Study Area, three fast food drive-thru types and one sit-down type. Automotive Uses in the Study Area listed in the City's Business Directory include the four dealerships and a national chain auto parts store. Smaller auto sales and services are not listed in the Directory. One bank is listed with a Study Area address. There are six businesses that are in the Miscellaneous category including a funeral home, glass company, and outdoor equipment. A number of businesses do not appear in the Directory.

Residential uses are single family houses (25), apartment complex, and mobile home Park in in 27.904 acres for 7.35 percent of the land coverage.

Public facilities (24.46 acres, 6.45 percent) are the fresh water reservoir and a small gated public park. This acreage includes the future right-of-way of Retama Street between US83/IH2 and Sgt. Lemel Trevino Road.

The remaining 201.32 acres, 53.14 percent of the land in the Study Area, are essentially vacant. Several of the vacant tracts were previously developed, but the buildings have been demolished.





CURRENT ZONING

The base zoning districts in the study area includes C-3 Heavy Commercial District, C-2, General Business District, O Undeveloped/Open Space District and R-S, Single Family Residential District as shown on the excerpt from the City's Zoning Map, **Figure 3 - Corridor Study Zoning Map**. A small area of C-1, Neighborhood Commercial along frontage road is not included in the Study Area. The Basilica of the National Shrine of Our Lady of San Juan del Valle is adjacent and zoned R-S, Single Family.

The districts with permitted and special uses are found in Appendix A, Chapter 2, Zoning of the City of San Juan Code of Ordinances, Article IV, Sections 1.00 through 11.00. The C-3 Heavy Commercial District, the largest underlying district, allows almost all commercial uses, some of which are described in very broad categories, particularly retail. It is a "cumulative" district in which all the uses that are allowed in the more restrictive commercial districts (C-1 and C-2) permitted and conditional uses. The C-3 Heavy Commercial zoning would be considered "wide open" and would allow many uses that may not be compatible with the future vision for the expressway frontage. Additionally, uses in the MF District, with the exception of manufactured housing, are also permitted.

The Expressway Overlay District (Article V, Section 6.00) only seems to address building setback lines, driveway design and access roads. It is shown in black on the Figure 3 - Corridor Study Zoning Map.

INFRASTRUCTURE AND PUBLIC SAFETY QUESTIONS

The Public Works Director and consulting City Engineer were asked if water and sewer capacity was in place to serve additional and potentially dense new development. The answers were yes for the most part or doable in a short timeframe. Figure 4 - Water, Figure 5 - Sewer, Figure 6 Storm are in Appendix A.

The Fire Chief was queried as to the height to which his fleet vehicles/apparatus could handle for fires. He indicated seven stories. He did indicate there would need to be assistance from neighboring cities if there were additional stories.

The Texas Department of Transportation (TxDOT) has 300 to 350 feet of right-of-way which should be adequate as there are no plans to widen the Expressway at this time. A traffic count from TxDOT 2012 Pharr District Traffic Map shows 135,000 vehicles for the average daily traffic along Expressway 83 between Veteran's Boulevard and Raul Longoria Road.

Stormwater Pollution Prevention plans are required for all new development over one acre in area.

INTERVIEWS

As an initial and integral part of this Study, major stakeholders and interested citizens were interviewed using variations of the following four questions each followed by a brief summary of answers. A more detailed compilation of the replies are in the Appendix.

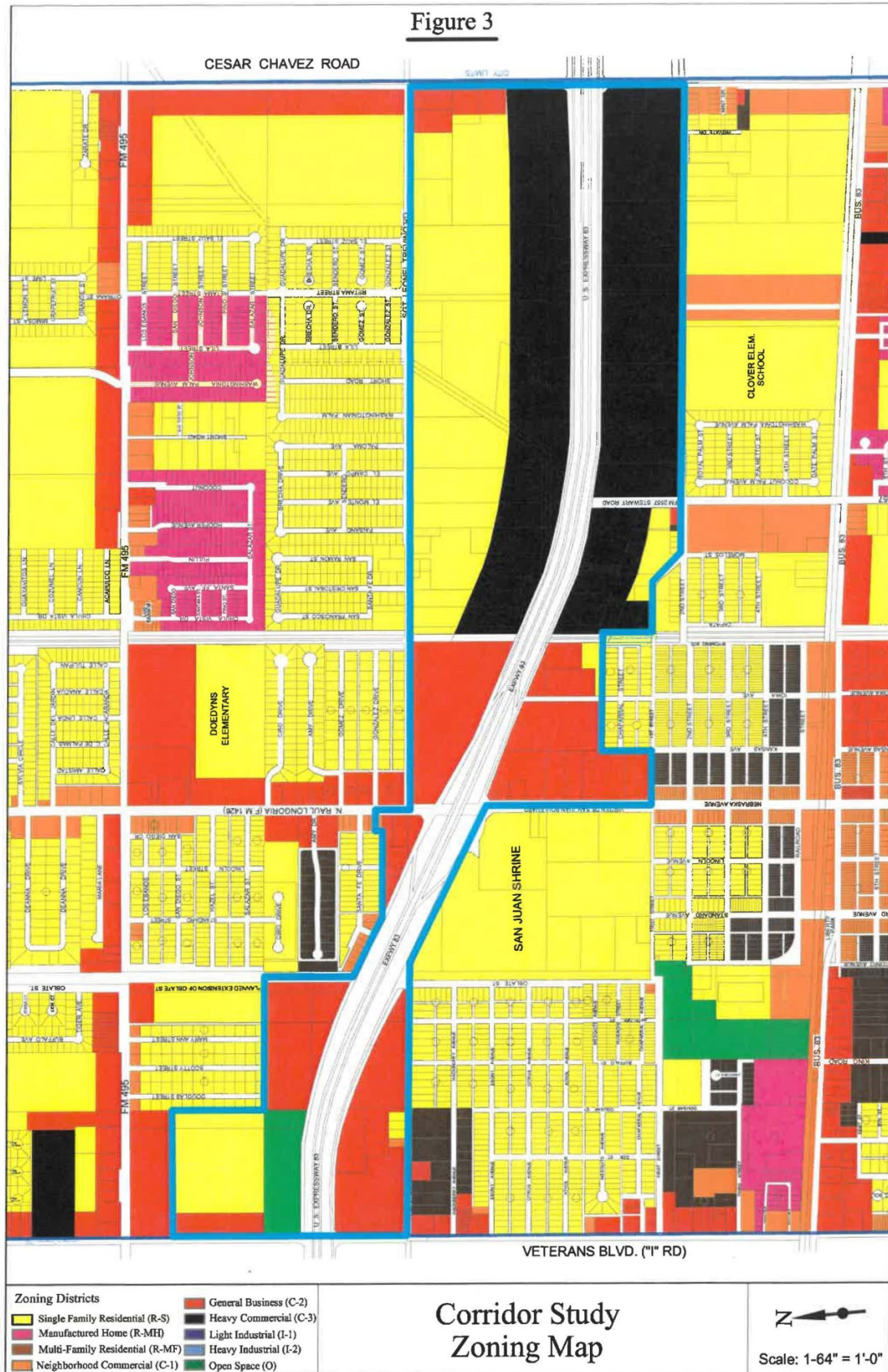
1. What are the strengths and positive aspects about the area right now?

Answers: Access to upper and lower Rio Grande Valley, centrally located within 15 to 25 mile drive for shopping and service, good visibility from Expressway in both directions, high traffic volume, land availability and price; development tax incentives, adjacency to the Basilica. Some felt the land prices were low and others that they were expensive.

2. What is keeping the area from developing?

Answers: Unattractive, utility poles, lack of landscaping, signs, flea market, different views of the future.





3. What could be located in the area? What types of uses and/or businesses?

Answers: Places to eat: upper casual restaurants, family friendly restaurants, day spa, coffee shop (not just drive thru), wine bar, jewelry store, men's clothing, dog groomer, computer store, art gallery, unique hotel, boutiques and specialty store, businesses not in McAllen, Pharr, etc.

Make connections between the businesses such as sidewalks, jogging trails, landscaping. Use detention areas as amenities with landscaping. Connect business on both sides with shuttles.

4. Are there internal or external pressures that would keep the area from moving forward?

Answers: Negative perceptions of the City, lack of common vision or goals were mentioned by a number of the respondents.

Additional interviews and public meetings will precede any final recommendations and decisions that are to be made. A compilation of the responses may be found in Appendix B.

PUBLIC PARTICIPATION

An introductory presentation of the planning process was given to a joint meeting of the Planning and Zoning Commission and the San Juan Economic Development Corporation Board on Thursday, January 7, 2016 in the Commission Room at the San Juan Public Library. On Tuesday, January 12, 2016, a similar presentation was made to the City Commission, also in the Commission Room. The presentations in both video and text were shared on the City's website along with maps and other information.

On Thursday, March 3, 2016, a Community Meeting was held at 6:30 PM in the Commission Room hosted by the San Juan EDC. Letters were sent to the property owners in the study area. Notices were posted on the City's website and in the local newspaper. The meeting reviewed the purpose of the Study, an overview of existing conditions, and gave the approximately 30 attendees the opportunity to ask questions and supply input as to the uses and even suggest brand names of businesses they would like to see in the Corridor. See Appendix B for meeting notices and meeting input.

Public hearings for the Study were held by the Planning and Zoning Commission On February 2, 2017 to recommend adoption of the Study to the City Commission and at City Commission on February 14, 2017. Public hearings will also be held on any future zoning changes.

OBSERVATIONS

The following observations were made considering the analysis and interview answers.

- ✧ What is wanted: businesses that are a destination, complementary to existing businesses, high end and/or casual restaurants (Landry's), special shopping, day spa, fitness center, Apple or tech store, jewelry store, toy store, upscale coffee shop, a wine bar, etc.
- ✧ A hotel with enough stories to be visible from freeway, a more "upscale brand."
- ✧ Building set in a more park atmosphere—sidewalks, jogging paths, exercise stations, shade structures, benches, landscaping, and detention ponds that are pretty, kiosks that would provide shade, information and walk-up shops.
- ✧ Places to go while car being serviced, places to have seasonal markets, food trucks where there is paved parking and available restrooms.
- ✧ Need to be respectful of the Basilica and the pilgrims visiting there - where to eat, stay
- ✧ Although the freeway divides the City, there are two exits and one cross under in the 2.16 mile length. There is good visibility of the adjacent area in both directions from the freeway.
- ✧ Existing, potentially incompatible, businesses may relocate in the future.
- ✧ This area of the Valley is becoming increasing international in business and population that extends beyond the international border.



RECOMMENDATIONS

There is an opportunity to establish a new destination in the Valley! The first recommendation is to create a new zoning district for the Freeway Corridor. It would be similar to a planned development district by allowing uses that are complementary to the Basilica and luxury car dealerships, but limiting business that are not compatible or the highest and best uses. The new district should be more than an overlay to existing zoning as is currently in place. The new regulations should look at the new and different uses in the area that may not be currently allowed, while expanding and adding new definitions. Consideration should be given to mixed use development, new multifamily, along with different types of commercial uses. Uses that are **not** listed would not be allowed in the future.

New approaches to landscaping, particularly with native water wise plantings, should be considered. Sidewalks and walking trails with shade structures, public art and benches could connect the businesses and provide areas for recreation and public functions.

Architectural guidelines should encourage creative building designs that reflect the Valley heritage or the growing international culture of the area. This approach could result in an attractive destination area of the City that is different from the neighboring cities. By including minimal architectural standards in the new zoning district, guidance could be given to property owners or potential investors on external appearance and materials required for all new development. By encouraging new buildings to be designed with plazas and situated perpendicular to the roadway, future development could not only take advantage of the tract depths, but provide the opportunity for more visual interest.

The new district would not displace any existing businesses. A few uses and structures might become legal nonconforming uses and subject to those requirements already in the Zoning Ordinance. This district could provide for the future of San Juan as an area that would support the infrastructure, provide new jobs, and increase the tax base—all of benefit to the deserving citizens of San Juan.

The new district would provide predictability for potential new developments by clarifying what is allowed and not allowed in the Corridor. This should provide the SJEDC with a clear view of what can be developed and what businesses to pursue. It is noteworthy to consider how international the area is becoming and this trend should be reflected in future development.

Mixed-use developments should be encouraged in the new district. Several tracts could be combined to provide the opportunity for better master planning.

The development and redevelopment of the Study Area should include emphasis on using low-impact development techniques and water-wise plantings for both environmental and practical reasons. Drainage is a concern and new projects require Stormwater Pollution Prevention plans.

VISION, GOAL, AND ACTIONS FOR THE SAN JUAN EXPRESSWAY CORRIDOR

A Vision is a statement of what the community wants the area to become. It is a verbal image of the possibilities. It is future oriented and will be the results of planning efforts. The Vision is that:

The US83/IH2 Expressway Corridor is a unique destination for pilgrims, tourists, luxury car purchasers, and shoppers at distinctive, complementary businesses in a safe, attractive, and inviting environment.

To implement the Vision, a Goal and Actions are needed. A goal is a “dream with a deadline”. Actions are the steps to achieve the Vision and Goal.



The Goal to move forward is:

Create a new zoning district that guides development and redevelopment along the US83/IH30 corridor by providing desired and appropriate guidelines for new opportunities that will take advantage of the location of properties identified in the Expressway Corridor.

To implement the Goal, there are specific actions/steps to be taken.

- Action 1: Develop criteria for a new, separate Expressway Corridor District to replace the current zoning and overlay districts.
- Action 2: Establish permitted and specific uses for the district.
- Action 3: Create zoning requirements for setbacks, height, lot coverage and other applicable requirements. Incorporate architectural design guidelines that encourage new design elements.
- Action 4: Allow mixed-use developments.
- Action 4: Create landscaping guidelines that encourage native water-wise plants and trees.
- Action 5: Incorporate low-impact development guidelines.
- Action 6: Consider new on and off-premise sign requirements, particularly digital signs.
- Action 7: Continue to work to attract innovative and sustainable new development.

CONCLUSIONS

This Study reveals the opportunities in the Corridor for San Juan on which to capitalize on to guide new, improved, and desired development. The Vision, Goal, and Actions provide the direction and the means for accomplishment. A new zoning district specifically for the area could include uses that are not currently allowed in the Study Area and create that new destination that is just waiting to happen.

APPENDICES

APPENDIX A – MAPS

Figure 4 – Water

Figure 5 – Sewer

Figure 6 – Storm Sewer

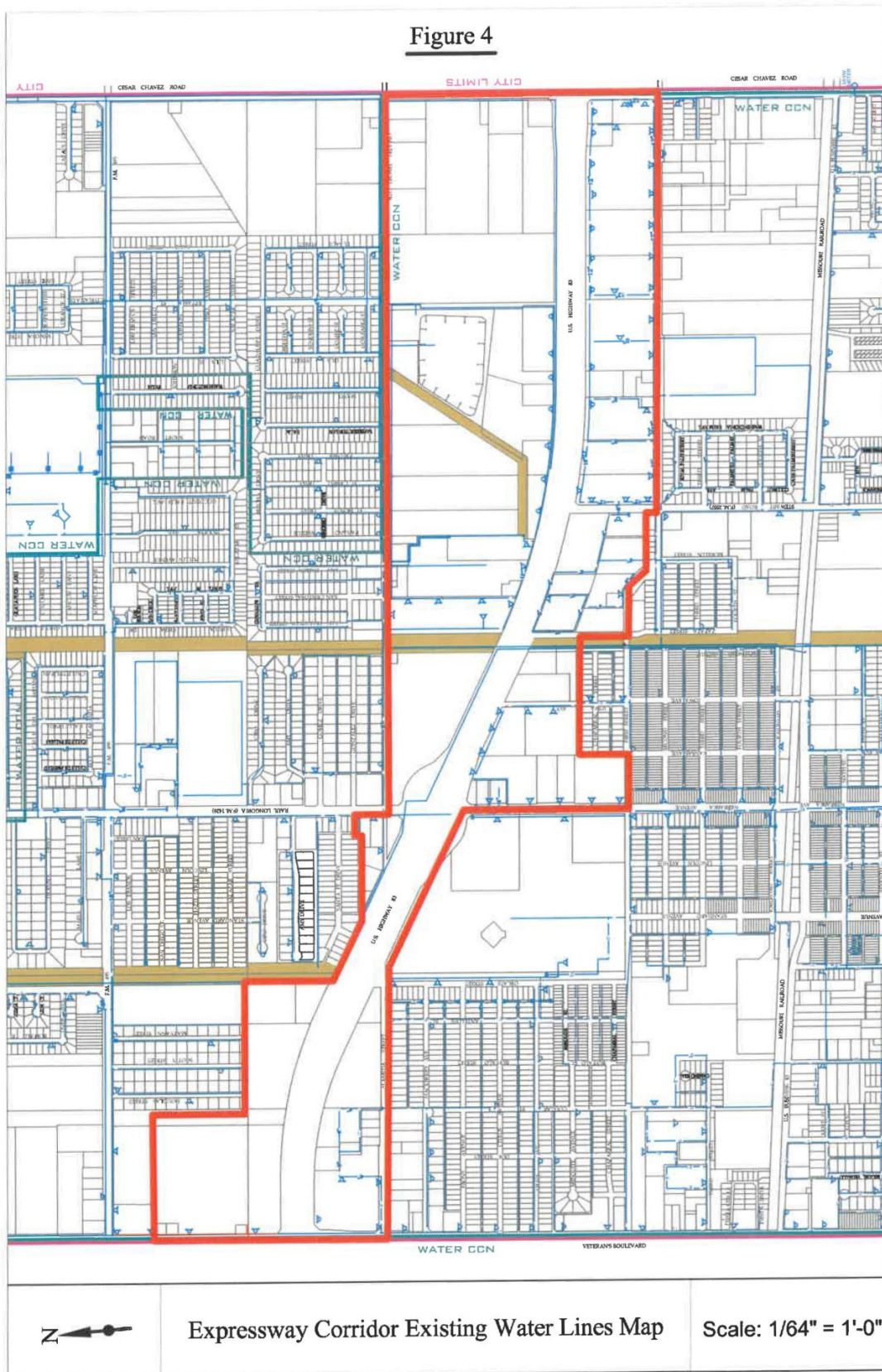
APPENDIX B – COMMUNITY INPUT

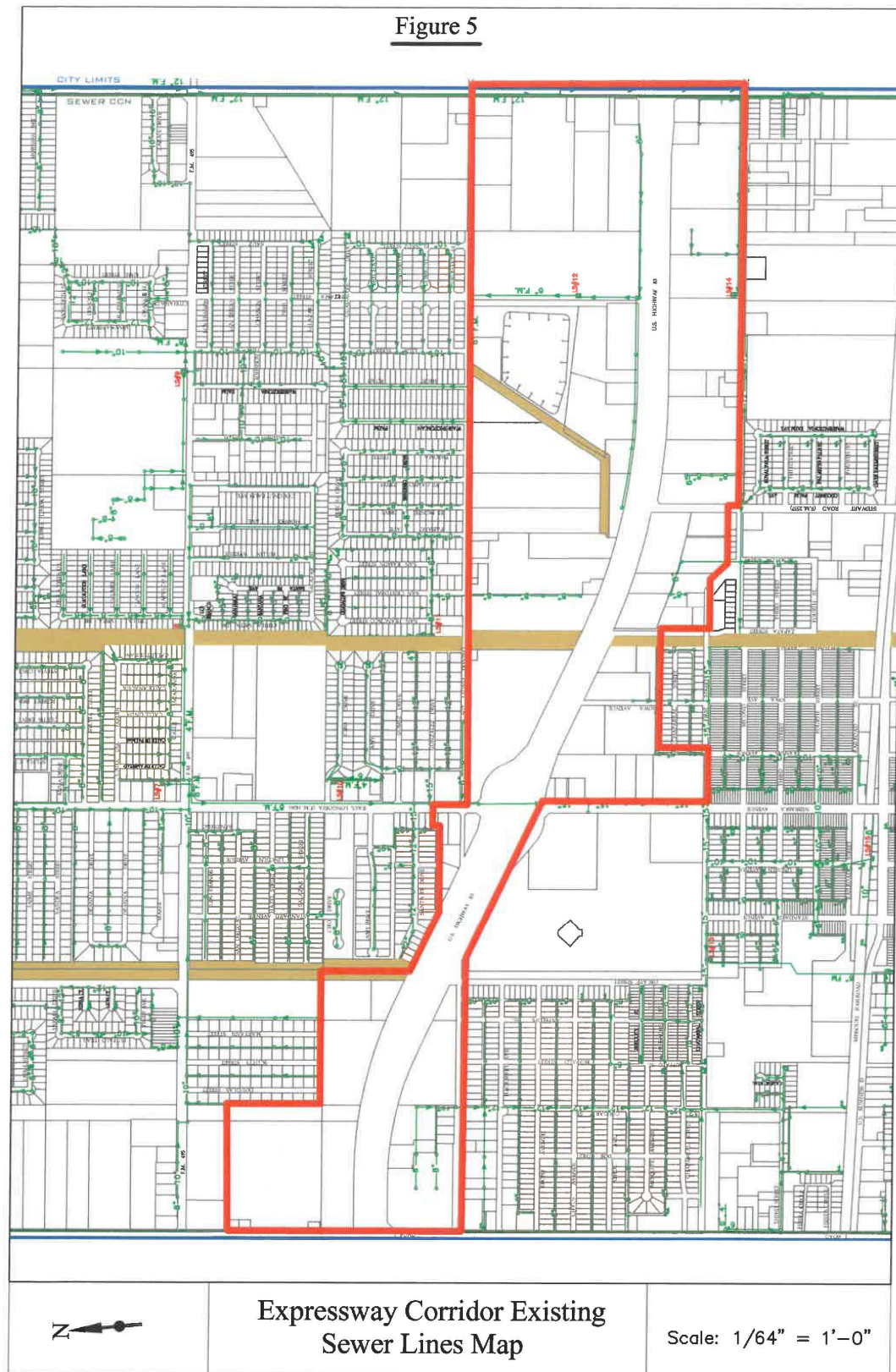
Interview Summaries

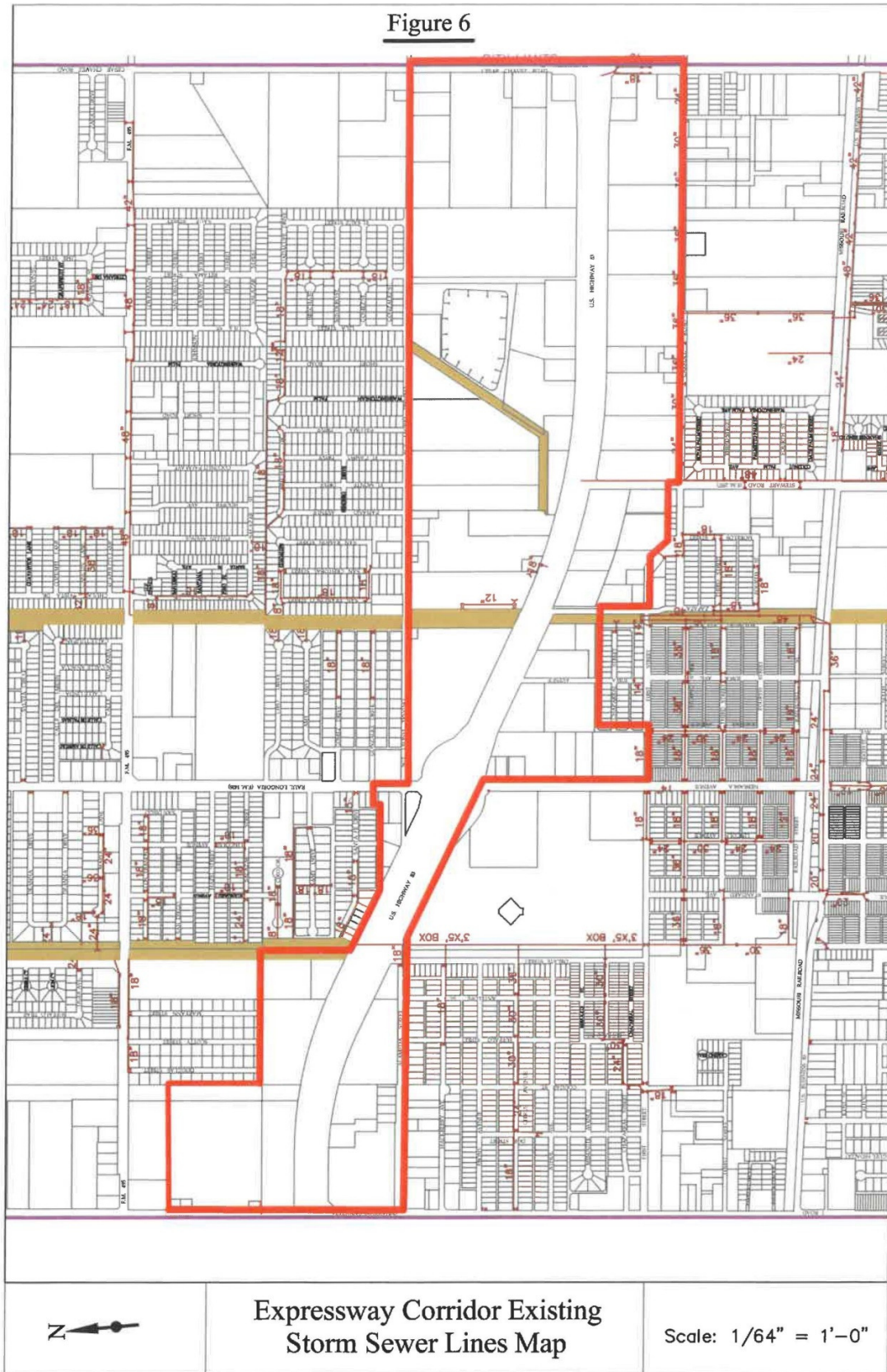
Meeting Notices

Newspaper Article









PUBLIC PARTICIPATION INTERVIEW REPLIES AND COMMENTS

(The following is a compilation of comments in their own words.)

INTERVIEW QUESTIONS

The San Juan Economic Development Corporation is funding a study of the adjacent properties on both sides of US83/IH2 to determine the highest and best uses in the 2.5 mile corridor across the City.

Please answer the following questions. Your answers will provide important insight into what is needed and what can be accomplished by the Study.

Thank you for responding to these questions. You may add your name or be anonymous. Please return the questionnaire to Xavier Cervantes, AICP, Director of Planning.

1. In your opinion what are the strengths and positive aspects about the study area right now?

The Properties are in the mid part of town and have easy access to expressway. The properties are raw land and easily to accommodate the sizes for the proposed use of the property. The district zoning to the properties can be changed to accommodate the use of the property, providing the zoning is appropriate for the area.

Strength - access to upper and lower Valley, 15 to 20 mile drive for purchases or service for over 1.5 million people

Strengths and positive aspects is the several areas are still available for development and have not been converted into a business that would not fit in with existing ones. There needs to be some type of rules or restrictions to keep the area with looking like our neighboring cities to the west.

The area is open for almost any high end business. It has high volumes of traffic, access to thoroughfare and majority of properties are commercially zoned. Most of the business established in this area will attract additional business and cooperation based on the location.

The area is developing nicely with many luxury auto dealerships (the city's new motto could be The Luxury Car Capital of South Texas) and the GILSA project which is a high-end home decor business from Mexico that decided to locate here because of the dealerships. Now we have Lexus coming for sure and possibly more luxury auto dealerships coming in the future. The area has so much potential since we still have many vacant large tracts of land along the expressway.

The greatest asset for the area is the presence of the Basilica of Our Lady of San Juan del Valle along the expressway. We attract close to 1.5 million visitors per year. The other positive for the area is the luxury car dealerships along the highway.

Strengths:

1. High traffic volumes
2. Good opportunity for business growth
3. Centralized location
4. Accessibility and central location to the Valley

Open door meetings cognizant of transparency provide greater public input toward public solutions by consensus.



2. What do you think is keeping the area from developing? The City isn't commercializing San Juan enough. City of San Juan need to post our good qualities in the media via TV, radio, Newspapers and online/website(s). Put up signs entering and exiting San Juan showing we are a friendly city, Events being conducted in the City to bring people around and spend money in the City of San Juan. Not just publicize City of San Juan during the holidays.....publicize City of San Juan itself. Let's make sure we don't have a Flea Market like the one located on the northeast side of Expressway and Cesar Chavez Rd. If we have a flea market, it has to have better buildings/structures and weather proof parking spaces.

2008 Real Estate Market drop made a huge impact in the economy. This was a huge factor that stalled any new growth in the community/

Almost did not come because of flea market

Conflicts of interest among wealthy business owners and selfish minded pork barrel politicians excluding homegrown small businesses. No progress.

3. What types of land uses and/or businesses would you like to see located in the area? Hotels, Hospitals, clinics (medical buildings). Also Restaurants, clothing/retail stores, Industrial warehouses/business. Refrigerated businesses that deliver meat, groceries and/or fruits and vegetable products to US and to Mexico. Entertaining business for both adults and children.

Types of Businesses – upper casual restaurants, fitness center, tech store, art gallery, pet grooming entrance signs, landscaping different lighting (LED) can become a quality corridor

The types of uses or businesses that I would like to see are nice restaurants, steak-house, seafood, tech stores that attract lots of customers, medium to big box retail stores. The types of business that will be complimentary to our dealerships and the Basilica – examples Hotel, coffee place, places where people can meet for business or family gatherings.

Either a strip plaza or a big retailer like Bass Pro Shops that plopped themselves down in Harlingen, and brought more businesses to that corridor.

Businesses needed

1. Restaurants
2. Shopping center
3. Hotels
4. Nightlife entertainment

I would love for restaurants such as Fogo de Chao or Rainforest Cafe to locate along the expressway in San Juan. Those restaurants are regional destinations that could really improve the city's image and would bring substantial property and sales tax revenues. A Neiman Marcus store would be nice too.

Businesses for health lifestyle—restaurants, boutiques and specialty stores, comfortable environment with parks for jogging and bike riding,

New businesses, Innovative landscaping,

Indoor pool, low impact physical therapy for seniors and public at large.

High-end restaurants; Chiles, Chick-Fil-A, Applebee's, etc. Hotels, work-out gyms, farmers market

We need some hotels (like the Marriott chain) and nationwide restaurant chains to come into the area (like Chili's, Café Express etc. Movie Theater to serve PSJA, another possible Main Event.

4. Are there internal or external pressures that you think would keep the area from moving forward?

Any infrastructures if city doesn't have any. City needs to assist the Developers with infrastructure in order to convince them we are here to help. City needs to conduct an environmental study report, like the one we are doing right now and notify the proposed developers of the study so they may show the banks the study because this is what the Banks require for their collateral. Not to accept junkyards or landfills along the expressway. The City needs to be cleaned up, starting with the streets. Not just fixing internal streets but planting greenery on the corners of the City streets. Also install more lighting. Make sure there is enough drainage in order not to have flooding in the City.

Pressures – need to understand progress is coming

External pressures would include financial restraints, incentives, support from city and county political personnel

In my opinion, political “Red Tape” and inconsistencies by public officials in supporting business may be a causal factor for the slow flow of business. In addition, the amount of “incentives” requested by potential businesses may be a factor based on budget restraints.

What is keeping the area from developing is probably the infrastructure, the type of business, access to and from frontage and what the developers want or envision. What are the areas zoned as? Developers want to make sure that their investment is going to fit in and not be next to business like to the east of San Juan.

There needs to be a teamwork approach for the City of San Juan to be able to grow.

There are some areas that still lack the proper water and sewer infrastructure along the Northeast end of the corridor. Apparently the land prices are high and that also keeps the area from developing.

Unfortunately, San Juan has nothing to offer people to draw them here, other than the aforementioned.

Other than the two positives already mentioned, there is nothing else to bring people here. Furthermore, political infighting has given this community a bad name. Who wants to invest in a place where the city leaders are always fighting against each other, instead of working together to better the community?

What is keeping from developing – unattractiveness

Pressures – lack of common goals/visions from leadership I can't think of any. The City of San Juan and the San Juan EDC are both doing everything possible to get the area to develop as quickly as possible but we also desire good quality development. Rome was not built in one day right.

The only ones that might complaining about the possible growth will be local homeowners that have been there since the 50s, 60s, etc. Born and raised in San Juan and now living in a very large city, San Juan NEEDS to get with the program. I think San Juan does not need any more auto dealerships. Don't need that strip of Hwy 83 to look like Lemmon Ave in Dallas that the majority of the businesses are auto sales. We need either HEB to expand, or have a 2nd grocery store. San Juan needs to get hotels, restaurants in the San Juan city limits so that out of town people that visit the Basilica leave their money in the city and not in McAllen or elsewhere.



You are invited to come and visit about what should be built along the
Us83/IH2 Freeway Corridor at a

Community Meeting

A study is underway to look at the land on each side of the Freeway as it crosses San Juan. What types of businesses and uses would you like to see close to the existing Basilica, luxury car dealerships, home improvement store, glass company, funeral home and more? Your ideas and thoughts as residents and business owners in San Juan are very important.

Please join the
San Juan Planning and Zoning Commission
and
San Juan Economic Development Corporation

Thursday, March 3, 2016 for this important meeting at 6:30 PM in the
City Commission Room next to the San Juan Memorial Library
1010 S. Standard Avenue.

Light refreshments will be provided

For more information, please contact
the San Juan Economic Development Corporation at
956-783-3448

or

the City of San Juan Planning Department of the at
956-223-2220

You can also look online at www.cityofsanjuantexas.com or www.sjedc.com



COMMENTS FROM THE COMMUNITY MEETING ON MARCH 16, 2016

Attendees were asked to write on poster sheets on the wall to input their thoughts.

From the Uses poster

Department stores

Fitness

Upscale car wash

Hotels

Restaurants – steakhouse, seafood

Tax producing entities for sales and property taxes

Day spa

From the “Name That Brand” poster

Ikea

Cheesecake Factory

Spaghetti Warehouse

Wholesale food

Health and Fitness/Gym

Cheddar’s

Steakhouses – Ruth’s Chris, Fleming’s, Morton’s

Chase Bank

Apple Store

Hotel with conference capabilities

Starbucks or similar

Upscale spa – Bliss

Hotel – Hotel Zaza, Hotel Indigo or similar boutique hotel with restaurant and bar

La Madeline

Rainforest Café

Saks Off 5th

Nordstrom Rack

Neiman Marcus store or outlet Last Call

Amazon Store

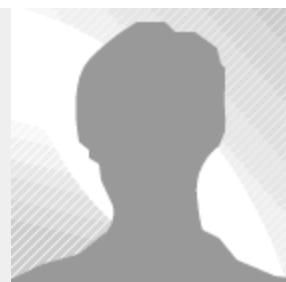


FROM THE WEDNESDAY MARCH 9, 2016 *McALLEN MONITOR*

San Juan conducts Master Plan study



Posted: Wednesday, March 9, 2016 8:10 pm
MITCHELL FERMAN | STAFF WRITER



• Posted on Mar 9, 2016
by [Mitchell Ferman](#)

Sheets hung on the wall during a San Juan master plan meeting last Thursday. Ann Bagley, an urban planner from Dallas who's helping with the project, thought to put up the posters for the community to give their suggestions on what they'd like to see in the city.

The San Juan Economic Development Corporation wants to develop the underutilized area by the U.S. 83/Interstate 2 expressway corridor, and Bagley was brought in to provide a study. There are 381.02 acres in the study area, and 60 percent of it is vacant or undeveloped.

The main goals are to support existing businesses, attract complementary new businesses, protect the area from detracting uses and promote the area as an economic destination.

The study is organized in three phases. Phase I will identify existing conditions and issues, including input from property owners and interested persons. Phase II is the development of appropriate zoning uses and criteria. Phase III is making recommendations and potential adoption of new zoning criteria.

A handful of community members in attendance shouted out a few ideas for developing the area in focus. But that's where the sheets on the wall came in.

One sheet asked community members to suggest specific businesses they would like to see. Suggestions included: Ikea, Cheesecake Factory, Whole Foods, Cheddar's, Apple Store, upscale coffee shop.

The other sheet asked for something similar but more so the types of businesses they'd like to see. Those suggestions included a health and fitness club, department stores, nice hotels and a steakhouse.

Citizens, the EDC and other officials said they are excited about the possibilities.

mferman@themonitor.com



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider the Appointment and/or Removal of Board Member(s) Related to the Housing Authority Board.

STAFF COMMENTS AND RECOMMENDATIONS:

The Housing Authority Board consists of five (5) members serving for two years staggered terms. As per the Housing Authority Bylaws if absent for more than three (3) consecutive times the individual shall be automatically dropped from membership.

RECOMMENDATION:

Consider Appointment/Removal from the Housing Authority Board.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

Housing Authority Board 2018-2019

Name/Address	Phone	Appointed	Term Expires
Feliberto Garza	(956) 821-3602	6/13/2017	Jun-19
Nora Renteria	(956) 407-5653	3/27/2018	Mar-20
Robert Loreda	(956) 460-2088	3/13/2018	Mar-20
Alfredo Treviño	(956) 968-8797		Expired
Melissa Gonzalez	(956) 605-0652		Expired

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider the Appointment and/or Removal of Board of Directors to the Economic Development Corporation Board.

STAFF COMMENTS AND RECOMMENDATIONS:

The Economic Development Corporation shall have a board of directors in which all powers of the corporation shall be vested and which consists of seven (7) directors who are appointed by the governing body of the City of San Juan for two-year terms of office. Three directors shall be persons who are not employees of the governing body of the eligible City, as per Sec. 4Bc of the Act of 1979. 4B Law requires the appointed members to be residents of the eligible city in which the board was created and shall serve.

RECOMMENDATION:

Consider Appointment/Removal of the Board of Directors to the Economic Development Corporation Board.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

Economic Development Board 2018-2019

Name/Address	Date of Appointment	Expiration Date
Arturo Guajardo Jr	6/29/2017	6/29/2019
Israel Garza	6/29/2017	6/29/2019
Bob Garza	6/17/2019	6/17/2021
Pedro Contreras	6/17/2019	6/17/2021
Leonardo Sanchez	6/17/2019	6/17/2021
Ernesto Guajardo	6/17/2019	6/17/2021
Mark Villegas	6/17/2019	6/17/2021

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider the Removal and/or Appointment of a Member(s) to the Hidalgo County Metropolitan Organization Transportation Policy Committee.

STAFF COMMENTS AND RECOMMENDATIONS:

The Hidalgo County Metropolitan Organization is requires for the City of San Juan to have a secondary alternate member of the HCMPO Transportation Policy Committee and three (3) proxies with all appropriate privileges.

RECOMMENDATION:

Staff recommends the appointment of a Member(s) to the Transportation Policy Committee.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

**Hidalgo County Metropolitan Planning Organization
Transportation Policy Committee
Fiscal Year 2018**

Name of City/County/ Entity: _____

Name of Designee: _____

Name of Alternate: _____

List 3 Proxies: _____

In accordance with House Bill (HB) 1883 and Section 1, Chapter 472, Section 472.031 of the Transportation Code,

(a) A policy board of a metropolitan planning organization designated or re-designated under 23 U.S.C. Section 134 may provide in its bylaw for appointment of voting proxies by its members.

Section 472.032 of the transportation code, further clarifies that:

(a) A proxy appointment under section (a):

- 1) Acts on behalf of and under the supervision of the policy board member who appointed
- 2) Must be appointed in writing; and
- 3) Is authorized to vote for the policy board member who appointed the proxy to the extent the member has given the proxy the member's voting power.

(b) A legislative member of a policy board may not be counted absent at a meeting of the policy board during a legislative session.

(c) A legislative member of a policy board may only appoint a proxy under Subsection (a) who is:

- 1) The legislative member's employee or staff member;
- 2) A person related by consanguinity, as determined under subchapter B, Chapter 573, Government Code, who is not required to register as a lobbyist under Chapter 305, Government Code;
- 3) Another legislative member of the policy board; or
- 4) A locally elected official.

Authorization Signature

Date

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider Authorizing City Manager to enter and renew an Inter local Agreement with the City of Weslaco for Animal Shelter Professional Services.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Authorizing City Manager to renew Inter Local Agreement with the City of Weslaco for Animal Shelter Professional Services.

RECOMMENDATION:

Approve as presented.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

STATE OF TEXAS § INTERLOCAL AGREEMENT

COUNTY OF HIDALGO §

SERVICE CONTRACT §

THIS AGREEMENT is made this ____ day of _____, 2019, by and between the **CITY OF WESLACO**, a Home Rule Municipal Corporation, hereinafter referred to as “**CITY**” located at 255 S. Kansas Avenue, Weslaco, Hidalgo County, Texas 78596 and **CITY OF SAN JUAN** a Home Rule Municipal Corporation, hereinafter referred to as “**SAN JUAN**”, located at 709 S. Nebraska Avenue San Juan, Hidalgo County, Texas 78589.

RECITALS

WHEREAS, SAN JUAN desires to engage with CITY for the provision of certain professional services, therefore CITY and SAN JUAN mutually agree as follows:

SECTION I
CONTRACT AGREEMENT

CITY agrees to provide SAN JUAN Animal Control Operations and Impoundment as follows:

A. Impoundment services and all available information pertinent to said services, including reports and any other related data. CITY shall be responsible for the professional quality, technical accuracy, and the coordination of services furnished to SAN JUAN.

B. CITY shall perform the professional services necessary to accomplish the work specified in this Agreement in accordance with all applicable State and Federal requirements in effect on the date of execution.

C. CITY will provide blank door tags and SAN JUAN must provide individual door tags for each animal brought into CITY’S facility.

D. SAN JUAN must submit all documentation needed for owner relinquished animals and quarantine animals, which include owner relinquish forms and dog bite reports.

E. SAN JUAN must give CITY prompt written notice whenever SAN JUAN observes or otherwise becomes aware of any deficiencies in CITY services.

F. Hours of operation:

- Citizens of San Juan may drop off animals at the shelter from 8:00 a.m. to 5:00 p.m. Monday through Friday and 9:00 a.m. to 11:00 a.m. Saturdays and Sundays.

SECTION II
CALL NOTIFICATION / REPRESENTATIVE

Each party will have a designated representative to receive any notices under this agreement and to act on their behalf as follows:

i) CITY OF SAN JUAN

_____, _____.
709 S Nebraska Avenue
San Juan, Texas 78589

ii) CITY OF WESLACO

Jose Angel Pedraza, Health Official.
255 S. Kansas Avenue
Weslaco, Texas 78596

No other representative from SAN JUAN may request services from CITY.

All notices required or permitted herein must be in writing and shall be forwarded by United States Mail, by Registered or Certified Mail, Return Receipt Requested, Postage Prepaid, to the party whom notice is to be given at the address set forth above or to such address as either party hereto may designate to the other by notice from time to time for the purpose. Notices shall be deemed given upon deposit in a receptacle of the United States Postal Service.

SECTION III
PAYMENTS AND FEES

SAN JUAN agrees to pay CITY for services contracted herein as follows:

- A. SAN JUAN shall pay CITY \$55.00 per animal impounded at CITY'S shelter.
- B. SAN JUAN shall pay CITY \$45.00 per deceased animal taken to CITY'S shelter.
- C. SAN JUAN citizens seeking to reclaim animals shall pay fees as set by CITY.
- D. SAN JUAN citizens who drop off animals at the Weslaco Animal Care Facility will not be assessed a fee.
- E. SAN JUAN shall pay CITY \$150.00 to tranquilize or euthanize an animal on site
- F. SAN JUAN shall pay CITY \$250.00 to quarantine an animal.

Invoicing shall be completed in accordance with CITY'S Finance Department regulations and an activity log will be provided with SAN JUAN'S invoice.

SAN JUAN will approve all work submitted and authorize all payments made for services within 30 days from receipt of CITY'S invoice.

SECTION IV CHOICE OF LAW

This Agreement shall be governed by the laws of the State of Texas. Venue and jurisdiction shall lie in Hidalgo County, Texas.

SECTION V TERM OF AGREEMENT AND TERMINATION

- A. This Agreement shall be for an initial term of one year, effective _____, 2019 and shall continue in full-force and effect through October 1, 2020.
- B. Either party to this Agreement shall have the right to terminate this Contract at any time without cause after 30 days written notice and upon payment to CITY for services rendered and obligations incurred to date.

SECTION VI NON-APPROPRIATIONS

If SAN JUAN cannot appropriate sufficient funding to fulfill its contractual obligations under this agreement, then CITY has the right to terminate this contract by providing ten (10) days written notice to SAN JUAN.

SECTION VII MEDIATION

It is the intent of the parties that litigation be avoided, and in order to allow for the quick resolution of any and all disputes, if any, the parties hereby agree that any claims, demands or disputes that cannot be amicably resolved between the parties upon written request by either party shall be submitted within two (2) weeks to a neutral, trained third party for assistance in dispute resolution by means of non-binding mediation. The parties agree to share cost of mediation equally.

IN WITNESS WHEREOF, CITY and SAN JUAN have executed three (3) copies of this Agreement as of the date set forth above.

CITY OF WESLACO

BY: _____

David Suarez, Mayor

255 S Kansas
Weslaco, Texas 78596
Phone: 956.968.3181
Fax: 956.973.3128

ATTEST:

BY: _____

Myra Ayala, City Secretary

APPROVED AS TO FORM ONLY:

Juan Gonzalez
Attorney at Law

City Attorney

CITY OF SAN JUAN

BY: _____

Mario Garza, Mayor

City Of San Juan
709 N Nebraska
San Juan, Texas 78589
956-223-2200

ATTEST:

BY: _____

Diana Cavazos, City Secretary

APPROVED AS TO FORM ONLY:

_____, City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Discussion and Possible Action to Approve a Budget Amendment out of Parks Development Fees in the Amount of \$6,200.00 to Other Structures.

STAFF COMMENTS AND RECOMMENDATIONS:

This improvement is for the construction of an ADA ramp to the portable classroom that was added to the San Juan Wetlands. This structure will serve as an educational classroom for the school district as well as for the community throughout the year. Kids camps, summer programs, and a satellite classroom will be the main occupancy for this structure.

RECOMMENDATION:

Staff recommends approval of this item.

PREPARED BY:

Patrick Willingham,
Director of Parks and
Recreation

APPROVED BY:

Benjamin Arjona, City
Manager

CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2018-2019

Budget Amendment No.

(Assigned by Fin. Dept)

Fund Name: Park Development

Dept. Name: Parks Department

[illegible][illegible]

JUSTIFICATION:

To allocate money to cover ADA Ramp at the Wetlands.

Patrick Willingham	07/19/2019
REQUESTED BY	DATE
Department Director (Print)	

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
(Finance Department)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider Authorizing the City Manager to Enter Into an Inter-local Agreement between the City of San Juan, Texas and the Lower Rio Grande Valley Development Council Regarding for provision of 911 Service for FY 2019-2021.

STAFF COMMENTS AND RECOMMENDATIONS:

The Lower Rio Grande Valley Development Council (LRGVDC) has referred the attached inter-local agreement to the city for review and approval. This agreement is needed in order to continue providing 911 services to our community.

The inter-local agreement with the LRGVDC addresses planning, development, operation and provision of 911 services, the use of wire-line and wireless 911 fees and equalization surcharges. The city is responsible to operate and maintain the system and to have it insured at the cost of the city.

RECOMMENDATION:

Authorize the City Manager to Enter into an Inter-local Agreement with the Lower Rio Grande Valley Development Council Regarding for provision of 911 services for FY 2019-2021

PREPARED BY:

Juan Gonzalez, Chief
of Police

APPROVED BY:

Benjamin Arjona, City
Manager



Lower Rio Grande Valley Development Council

Mayor David Suarez, Weslaco President
Mayor Jim Darling, McAllen 1st Vice President
Judge Aurelio "Keter" Guerra, Willacy County 2nd Vice President
Mayor Ambrosio "Amos" Hernandez, Pharr Secretary
Mayor Chris Boswell, Harlingen Treasurer
Hon. Norma G. Garcia, Member-at-Large Immediate Past President

BOARD MEMBERS

David A. Garza
Commissioner, Cameron County

David Fuentes
Commissioner, Hidalgo County

Pilar Garza
Commissioner, Alamo

Tony Martinez
Mayor, Brownsville

Gilbert Enriquez
Councilman, Edinburg

Yolanda H. Cruz
Mayor, Pro-tem Los Fresnos

Rick Salinas
Commissioner, Lyford

Henry Hinojosa
Mayor, Mercedes

Norie Gonzalez Garza
Mayor Pro-tem, Mission

Dave Kusch
Mayor, Primavera

Edward Gonzales
Commissioner, Raymondville

Benjamin "Ben" Gomez
Mayor, San Benito

Mario Garza
Mayor, San Juan

Veronica Gonzales
UT Rio Grande Valley

Paul Hernandez
South Texas College

Javier De Leon
Texas State Technical College

Troy Allen
Delta Lake Irrigation District

Ronald Mills
Willacy County Navigation District

Celeste Sanchez
Member-at-Large

Commissioner Jesse Zuniga
Member-at-Large

Christina Patiño Houle
Grassroots Organizations

EXECUTIVE DIRECTOR

Ron Garza

May 30, 2019

San Juan Police Department
2301 N Raul Longoria Rd
San Juan, TX 78589

RE: FY 19-21 LRGVDC PSAP INTERLOCAL AGREEMENT

Chief Juan Gonzalez,

Attached you will find copies of the FY 19-21 LRGVDC PSAP Interlocal Agreement renewal. As required by the Commission on State Emergency Communications (CSEC), we must renew this agreement every two years to be in compliance with our 9-1-1 service agreement with them.

We must have all renewals executed no later than **August 10, 2019** in order for CSEC to release our Start-up funding and not impact 9-1-1 service for your area. We need for the city to approve and sign pages 8 and 9 of this agreement to complete the renewal process.

Thank you for your immediate attention to this request, and please contact me or Manuel Cruz at (956) 682-3481 should there be any questions on the agreement submitted.

Sincerely,

Ron Garza
Executive Director

cc: Mayor Mario Garza

INTERLOCAL AGREEMENT FOR 9-1-1 PUBLIC SAFETY ANSWERING POINT SERVICES

Article 1: Parties & Purpose

1.1 The Lower Rio Grande Valley Development Council (LRGVDC) is a Regional Planning Commission (RPC) and political subdivision of the State of Texas organized and operating under the Texas Regional Planning Act of 1965, as amended, Chapter 391 of the Local Government Code. The RPC has developed a Strategic Plan to establish and operate 9-1-1 service (Strategic Plan) in State Planning Region Hidalgo County (Region), and the Commission on State Emergency Communications (CSEC) has approved its current Strategic Plan.

1.2 City of San Juan - Police Department (Local Government) is a local government that operates Public Safety Answering Point (PSAP) that assist in implementing the Strategic Plan as approved by CSEC.

1.3 CSEC, as authorized by Health & Safety Code, Chapter 771, is the oversight and funding authority for regional planning commissions implementing 9-1-1 service.

1.4 The Contract for 9-1-1 Services between CSEC and LRGVDC requires the RPC to execute interlocal agreements with local governments relating to the planning, development, operation, and provision of 9-1-1 service, the use of wireline and wireless 9-1-1 fees and equalization surcharge appropriated to CSEC and granted to the RPC (9-1-1 Funds) and adherence to Applicable Law.

Article 2: Applicable Law

2.1 Applicable laws include, but is not limited to, the Texas Health and Safety Code Chapter 771; CSEC Rules (Title 1, Part 12, Texas Administrative Code) and Program Policy Statements; the biennial state General Appropriations Act; Texas Government Code (including Uniform Grant and Management Standards [UGMS]), Chapter 783 and Title 1, Part 1, Chapter 5, Subchapter A, Division 4, Texas Administrative Code; Preservation and Management of Local Government Records Act, Chapter 441, Subchapter J; and Resolution of Certain Contract Claims Against the State, Chapter 2260); Texas Local Government Code (including Regional Planning CSECs Act, Chapter 391).

2.2 Any new or amended policy or procedure, other than an adopted rule, shall be enforceable against the Local Government 30 days following the date of its adoption unless the RPC finds and declares that an emergency exists, which requires that such policy or procedure be enforceable immediately. The RPC shall provide the Local Government written notice of all new or amended policies, procedures or interpretations of CSEC rules within a reasonable time after adoption, and in any event at least 10 days prior to the time such policies or procedures are enforceable against the Local Government.

Article 3: Deliverables

3.1 The Local Government agrees to:

3.1.1 Operate and maintain the **San Juan Police Department** PSAP(s) located at **2301 N Raul Longoria Rd San Juan, TX 78589**;

3.1.2 Provide 9-1-1 public safety answering service 24 hours per day, seven days per week for the **City of San Juan** and

3.1.3 Cooperate with the RPC in providing and maintaining suitable PSAP space meeting all technical requirements (**please refer to Attachment G: Site Requirements**).

3.2 Ownership, Transference & Disposition of Equipment

3.2.1. The RPC and the Local Government shall comply with Applicable Law, in regard to the ownership, transfer of ownership, and/or control of equipment acquired with 9-1-1 Funds in connection with the provision of 9-1-1 service (9-1-1 equipment).

3.2.2 The RPC shall establish ownership of all 9-1-1 equipment located within the Local Government's jurisdiction. The LRGVDC will maintain ownership of all 9-1-1 equipment and will required the Local Government to sign the Ownership Agreement included as Attachment A of this Agreement.

3.2.3 The Local Government shall ensure that sufficient controls and security exist by which to protect and safeguard the 9-1-1 equipment against loss, damage or theft.

3.2.4 Transfer-of-ownership documents shall be prepared by the RPC and signed by both parties upon establishing transference of ownership of any such 9-1-1 equipment in accordance with UGMS and the State Comptroller of Public Accounts. Sample forms are included in this Agreement under Attachment B: Transfer of Ownership form.

3.2.5 Replacement insurance on 9-1-1 equipment shall be purchased and maintained by **City of San Juan** and proof of insurance shall be provided so that it may be added to this Agreement as Attachment I.

3.2.6 The RPC and/or the CSEC shall be reimbursed by the Local Government for any damage to 9-1-1 equipment other than ordinary wear and tear.

3.3 Inventory

3.3.1 The RPC shall maintain a current inventory of all 9-1-1 equipment consistent with Applicable Law and shall provide a copy to the Local Government for insurance purposes (please refer to Attachment H);

3.3.2 All 9-1-1 equipment shall be tagged with identification labels.

3.3.3 Any lost or stolen 9-1-1 equipment shall be reported to the RPC as soon as possible.

3.4 Security

3.4.1 The Local Government shall limit access to all 9-1-1 equipment and related data only to authorized personnel.

3.5 Training

3.5.1 PSAP's are required to attend all trainings scheduled by the RPC regardless if you are a new or existing telecommunicator. Furthermore, the Local Government shall notify the RPC of any new 9-1-1 call takers.

3.6 Operations

The Local Government shall:

3.6.1 Designate a PSAP supervisor and provide related contact information to the RPC;

3.6.2 At a minimum, provide dedicated **9-1-1 License Telecommunicator(s) (TCs)** to answer 9-1-1 calls 24x7x365, however the required minimum number of TCs is based on the following:

- A PSAP with one to three 9-1-1 workstations, at a minimum, must provide **one** TC.
- A PSAP with four to seven 9-1-1 workstations, at a minimum, must provide **three** TCs.

Please note that the Local Government may need more than the minimum based on their 9-1-1 call volume or other needs such as dispatching.

3.6.3 Monitor and test the 9-1-1 equipment and report any failures or maintenance issues immediately to the appropriate maintenance vendor and/or the RPC;

3.6.4 Coordinate with the RPC and local elected officials in the planning for and implementation and operation of all 9-1-1 equipment;

3.6.5 Allow 24-hour access to the 9-1-1 equipment for audits, repairs and maintenance services, as required or needed by the LRGVDC staff or maintenance provider;

3.6.6 Assist the RPC in conducting inspections of all 9-1-1 equipment at the PSAP as identified by the RPC for quality assurance;

3.6.7 Test all Telecommunication/s Devices for the Deaf (TDD) for proper operation;

3.6.8 Log all TDD 9-1-1 calls and equipment testing as required by the Americans with Disabilities Act of 1990;

3.6.9 Log all trouble reports and make copies available to the RPC as required by the RPC;

3.6.10 Make no changes to 9-1-1 equipment, software or programs without prior written consent from the RPC.

Article 4: Performance Monitoring

4.1 The RPC and the CSEC reserve the right to perform on-site monitoring of the PSAP(s) for compliance with Applicable Law and performance of the deliverables specified in this Agreement. The Local Government agrees to fully cooperate with all monitoring requests from the RPC and/or the CSEC for such purposes.

Article 5: Procurement

5.1 The RPC and the Local Government agree to use competitive procurement practices and procedures required by Applicable Law and RPC procurement policies in connection with any procurement to be funded and/or reimburse with 9-1-1 Funds.

5.2 The RPC shall purchase supplies necessary for performance of the deliverables per this Agreement.

Article 6: Financial

6.1 As authorized by Applicable Law, the provisioning of 9-1-1 service throughout the Region is funded by CSEC grants of appropriated 9-1-1 Funds.

6.2 The RPC will provide 9-1-1 Funds to the Local Government on a cost reimbursement basis using a monitoring process that provides assurance that the reimbursement requests from the Local Government are complete, accurate, and appropriate.

6.3 The RPC may withhold, decrease, or seek reimbursement of 9-1-1 Funds in the event that those 9-1-1 Funds were used in noncompliance with Applicable Law.

6.4 The Local Government shall reimburse the RPC and/or the CSEC, as applicable, any 9-1-1 Funds used in noncompliance with Applicable Law.

6.5 Such reimbursement of 9-1-1 Funds to the RPC and/or the CSEC, as applicable, shall be made by the Local Government within 60 days after demand by the RPC, unless an alternative repayment plan is approved by the RPC and then submitted to the CSEC for approval.

6.6 The Local Government commits to providing 9-1-1 services as a condition to receiving 9-1-1 Funds as prescribed by the RPC's Strategic Plan and any amendments thereto.

Article 7: Records

7.1 The Local Government will maintain adequate fiscal records and supporting documentation of all 9-1-1 Funds reimbursed to the Local Government for 9-1-1 service consistent with Applicable Law and generally accepted accounting principles and as approved in the RPC's current approved Strategic Plan;

7.2 The RPC or its duly authorized representative shall have access to and the right to examine and audit all books, accounts, records, files, and/or other papers or property pertaining to the 9-1-1 service belonging to or in use by the Local Government, the PSAP, or by any other entity that has performed or will perform services related to this Agreement.

7.3 The CSEC and State Auditor's Office shall have the same access and examination rights as the RPC.

Article 8: Assignment

8.1 The Local Government may not assign its rights or subcontract its duties under this Agreement. An attempted assignment or subcontract in violation of this paragraph is void.

Article 9: Nondiscrimination and Equal Opportunity

9.1 The RPC and the Local Government shall not exclude anyone from participating under this Agreement, deny anyone benefits under this Agreement, or otherwise unlawfully discriminate against anyone in carrying out this Agreement because of race, color, religion, sex, age, disability, handicap, or national origin.

Article 10: Dispute Resolution

10.1 Disputes include, but are not limited to, disagreement between the parties about the meaning or application of the Strategic Plan, the Applicable Law or policy, or this Agreement.

10.2 The parties desire to resolve disputes without litigation. Accordingly, if a dispute arises, the parties agree to attempt in good faith to resolve the dispute between them. To this end, the parties agree not to sue one another, except to enforce compliance with this Article 10, until they have exhausted the procedures set out in this Article 10.

10.3 At the written request of either party, each party shall appoint one non-lawyer representative to negotiate informally and in good faith to resolve any dispute arising between the parties. The representatives appointed shall determine the location, format, frequency, and duration of the negotiations.

10.4 If the representatives cannot resolve the dispute within 30 calendar days after the first negotiation meeting, the parties agree to submit the dispute to a mutually designated legal mediator. Each party shall pay one-half the total fee and expenses for conducting the mediation.

10.5 The parties agree to continue performing their duties under this Agreement, which are unaffected by the dispute, during the negotiation and mediation process.

10.6 If mediation does not resolve the parties' dispute, the parties may pursue their legal and equitable remedies.

Article 11: Suspension for Unavailability of Funds

11.1 In the event that (i) the RPC's approved budget and/or appropriations to CSEC from the Texas Legislature do not permit or otherwise appropriate funds for reimbursement to Local Government provided for in this Agreement, and (ii) such lack of permission or non-appropriation shall not have resulted from any act or failure to act on the part of the RPC, and (iii) the RPC has exhausted all funds legally available for reimbursement to Local Government, and no other legal procedure shall exist whereby payment hereunder can be made to Local Government; and (iv) RPC has negotiated in good faith with Local Government to develop an alternative payment schedule or new agreement that will accommodate RPC's approved budget and/or appropriations for the applicable period, then RPC will not be obligated to reimburse the Local Government for the applicable budget year(s).

Article 12: Notice to Parties

12.1 Notice under this Agreement must be in writing and received by the party against whom it is to operate. Notice is received by a party (1) when it is delivered to the party personally; or (2) on the date shown on the return receipt if mailed by registered or certified mail, return receipt requested, to the party's address specified in this Article and signed on behalf of the party.

12.2 The RPC's address is:

**Lower Rio Grande Valley Development Council
Attn: Emergency Communications/9-1-1 Division
301 W. Railroad St.
Weslaco, TX 78596**

The Local Government's address is:

**San Juan Police Department
2301 N Raul Longoria Rd
San Juan, TX 78589**

12.3 A party may change its address by providing notice of the change in accordance with paragraph 12.1.

Article 13: Effective Date and Term

13.1 This Agreement is effective as of **September 1, 2019** and shall terminate on **August 31, 2021**.

13.2 In the event of default in the performance of this Agreement, the non-defaulting party may terminate this Agreement after providing written notice of the default to the defaulting party, and the failure of the defaulting party to cure said default within 30 calendar days of said notice.

13.3 If this Agreement is terminated for any reason, the RPC shall not be liable to the Local Government for any damages, claims, losses, or any other amounts arising from or related to any such termination.

Article 14: Force Majeure

14.1 The RPC may grant relief from performance of the Agreement if the Local Government is prevented from performance by act of war, order of legal authority, act of God, or other unavoidable cause not attributable to the fault or negligence of the Local Government. The burden of proof for the need of such relief shall rest upon the Local Government. To obtain release based on force majeure, the Local Government shall file a written request with the RPC.

Article 15: Confidentiality

15.1 The parties will comply with the Texas Public Information Act, Government Code, Chapter 552 as interpreted by judicial opinions and opinions of the Attorney General of the State of Texas. This Agreement and all data and other information generated or otherwise obtained in its performance may be subject to the Texas Public Information Act. The parties agree to maintain the confidentiality of information received during the performance of this Agreement.

15.2 The Local Government or its duly authorized representative will notify the RPC upon receipt of any requests for information.

Article 16: Indemnification

16.1 To the extent authorized by law, each party agrees to indemnify the other and agrees to defend its governing body members, officers and employees, against any claim, suit or administrative proceeding, and to indemnify them against any liability including all costs, expenses, and reasonable attorney's fees incurred arising out of an act or omission of the governing body, any officer, employee or agent in carrying out this Agreement.

Article 17. Historically Underutilized Business Requirements

17.1 The Local Government shall comply with requirements of Chapter 2261 of the Government Code regarding Historically Underutilized Businesses.

Article 18: Miscellaneous

18.1 For purposes of this Agreement, terms not specifically defined herein are defined in the Applicable Laws.

18.2 Each individual signing this Agreement on behalf of a party warrants that he or she is legally authorized to do so, and that the party is legally authorized to perform the obligations undertaken.

18.3 This Agreement constitutes the entire agreement between the parties and supersedes any and all oral or written agreements between the parties relating to matters herein. An amendment to this Agreement is not effective unless in writing and signed by both parties.

18.4 All parties agree that should any provision of this Agreement be determined to be invalid or unenforceable, such determination shall not affect the term of this Agreement, which shall continue in full force and effect.

18.5 The following Attachments are part of this Agreement:

Attachment A	Ownership Agreement
Attachment B	Transfer of Ownership Form
Attachment C	Scope of Work
Attachment D	PSAP Operations Performance Measures and Monitoring
Attachment E	CSEC Documents – Legislation, Rules and Program Policy Statements
Attachment F	Acronyms
Attachment G	Site Requirements
Attachment H	PSAP Equipment Inventory (provided by RPC)
Attachment I	PSAP Insurance (provided by local government)

18.6 This Agreement is binding on, and to the benefit of, the parties' successors in interest.

18.7 This Agreement is executed in duplicate originals.

Lower Rio Grande Valley Development Council

City of San Juan

By: _____

By: _____

Printed Name: Ron Garza

Printed Name: _____

Title: Executive Director

Title: _____

Date: _____

Date: _____

Attachment A Ownership Agreement

As stipulated in Article 3 of the Agreement, the RPC shall establish ownership of all 9-1-1 equipment located within the Local Government's jurisdiction.

The RPC hereby establishes all 9-1-1 equipment located at **San Juan Police Department**, in **Hidalgo** County, to be the property of **Lower Rio Grande Valley Development Council**, hereinafter referred to as "Owner".

See attachment H for an itemized listing of 9-1-1 equipment hereby defined as the property of Owner.

**Lower Rio Grande Valley Development
Council**

By: _____

Printed Name: Ron Garza

Title: Executive Director

Date: _____

City of San Juan

By: _____

Printed Name: _____

Title: _____

Date: _____

Attachment B Transfer of Ownership Form

As stipulated is Article 3 of the Agreement between Lower Rio Grande Valley Development Council (RPC) and _____ (Local Government) dated _____, 20____, the RPC shall document all transfers of ownership of 9-1-1 equipment between the RPC and the Local Government.

Indicate the appropriate classification:

Transfer _____ Disposition _____ Lost _____

Please provide the following information in as much detail as possible.

Inventory Number	Current Assignee:
Description	Location:
Serial Number	Signature:
Acquisition Date	Date:
Acquisition Cost	New Assignee:
Vendor	Location:
Invoice Number	Signature:
Purchase Order Number	Date:
Condition	

Continued.....

Attachment B
Transfer of Ownership Form (continued)

Action Recommended by: _____

Title: _____

Date: _____

Comments: _____

Approved: ____ Yes ____ No

Proceeds, if any: _____

Approved by: _____

Title: _____
Comptroller

Date: _____

Disposed or Lost Property shall require approval by the agency head.

Reviewed by: _____
Executive Director (or other appropriate title of agency head)

Date: _____

Attachment C Scope of Work

Section 1.0 — Scope:

As required by the Contract for 9-1-1 Services executed between LRGVDC and the CSEC, LRGVDC shall execute interlocal agreements between itself and its member local governments relating to planning, development, operation, and provision of 9-1-1 services. At a minimum, the parties agree to cooperate in addressing, database, maintenance, and meet GIS requirements in accordance with State and Federal Standards.

PSAPs should strive to meet PSAP Service Capability Criteria Rating Scale standards as listed in APCO/NENA ANS 1.102.2, which provides for minimum standard, advanced, and superior rating categories.

1.1 The basic equipment categories are:

A. 9-1-1 Equipment

- i. Customer Premise Equipment (CPE) — located at the PSAPs such as telephone system interfaces, workstations, backroom servers, software, monitors, gateways, routers, and any other equipment necessary for 9-1-1 call delivery;
- ii. Telecommunications Device for the Deaf / Teletypewriter (TDD / TTY)

B. Ancillary Equipment

- i. Uninterruptible Power Supply (UPS)
- ii. Printers
- iii. Recorders (as funding allows)

Section 2.0 — Program Deliverables:

Local Government agrees to comply with all applicable law, CSEC Rules, and LRGVDC policies as they pertain to the 9-1-1 program to provide the following deliverables:

2.1 Inventory:

2.1.1 Local Government is responsible for notifying LRGVDC upon disposition of equipment and shall provide inventory information for the Annual Certification of 9-1-1 Program Assets.

Attachment C

Scope of Work (continued)

2.1.2 LRGVDC shall maintain property records and conduct an annual physical inventory. Capital Recovery Asset Disposal Notices shall be prepared in accordance with UGMS and the State Comptroller of Public Accounts as required by CSEC Rule 251.5.

2.2 Security:

2.2.1 Local Government will protect the CPE and ancillary equipment by implementing measures that secure the premises (including equipment room) of its PSAPs against unauthorized entrance for use. LRGVDC agrees to follow security access requirements established by Local Government.

2.2.2 Local Government will implement procedures and take appropriate security measures necessary to prevent unauthorized third-party software use on CPE or 9-1-1 Workstations as outlined in CSEC Rule 251.7, *Guidelines for Implementing Integrated Services*. LRGVDC may conduct random security audits.

2.2.3 Local Government shall not attach nor integrate any hardware device or software application without prior written approval of LRGVDC. Further, no unauthorized person shall configure, manipulate, or modify any hardware device or software application. Such authority can only be granted by LRGVDC.

2.2.4 Local Government will adhere to Health & Safety Code, Section 771.061, Confidentiality of Information, in maintaining all 9-1-1 data.

2.3 Maintenance:

2.3.1 LRGVDC shall practice and require preventative maintenance on all CPE and ancillary equipment, software, and databases, including, at a minimum, backing up data as necessary.

2.3.2 Local Government will provide upkeep of 9-1-1 equipment and areas by ensuring cleanliness.

2.3.3 Local Government shall notify LRGVDC of any scheduled maintenance on commercial power or backup generator, at least 48 hours prior to work being done.

2.3.4 Local Government shall notify LRGVDC of any power or generator outages that affect the 9-1-1 system and document them in trouble/maintenance logs.

2.3.5 Local Government may call for technical assistance or make trouble reports by dialing 888-414-2738. In addition, the Local Government may use email to request routine maintenance at support@wscicom.com.

Attachment C

Scope of Work (continued)

2.4 Supplies:

LRGVDC will purchase supplies necessary for the continuous operation of 9-1-1 Ancillary equipment (i.e. printer toner).

2.5 Training:

Local Government shall:

2.5.1 Provide telecommunicators access to emergency communications equipment training as approved by LRGVDC's training staff, or as determined by the Local Government.

2.5.2 Notify LRGVDC in writing or email of any new 9-1-1 telecommunicator listing their full name, date of hire, and Texas Commission on Law Enforcement (TCOLE) PID#. New telecommunicators shall be scheduled for their 9-1-1 equipment training within 120 days of their hire date.

2.5.3 Provide a copy of the agencies approved Learning Objectives and Lesson Plan to LRGVDC, if a PSAP chooses to train its own personnel,

2.5.4 Ensure that 9-1-1 telecommunicators meet minimum training requirements as listed in the Telecommunicators Proficiency Chart from TCOLE.

2.5.5 Ensure that all telecommunicators abide by TCOLE mandated rules and regulations for telecommunicator certification and/or licensing requirements.

2.6 Facilities:

2.6.1 Local Government shall meet minimum site requirements for backroom equipment. Most expenses associated with this are the responsibility of the PSAP.

2.6.2 Local Government's 9-1-1 equipment room and communications area shall be in compliance with the American with Disability Act of 1990.

2.6.3 LRGVDC staff and contracted vendors shall have access to the 9-1-1 equipment room and communications area on 24x7x365 basis without prior notice.

2.6.4 Refer to Attachment G of this Interlocal Agreement for detailed requirements.

Attachment C

Scope of Work (continued)

2.7 Operations:

Local Government shall:

2.7.1 Check 9-1-1 workstations, make-busy switch, and TDD/TTY for proper operation and user familiarity at least once per day.

2.7.2 Provide upon request any testing documentation or applicable paperwork required by CSEC and LRGVDC within 24 hours.

2.7.3 An admin phone line answered by a telecommunicator 24 hours a day. Any change to this telephone number shall be reported to LRGVDC in writing or by email.

2.7.4 Submit a report when there is any incorrect ANI/ALI or GIS information, the telecommunicator shall submit a discrepancy report to make the necessary correction before the end of the shift.

2.7.5 Notify the LRGVDC at least 15 days prior of change in medical, law enforcement and/or fire responders.

2.7.6 Submit a written request for all Manual ALI query to LRGVDC for any investigation purposes. PSAP agrees to use ALI lookup feature only in the event of handling and processing an emergency call. Manual ALI queries may be used for training or testing purposes limited to PSAP telephone numbers.

2.7.7 Have an emergency communication plan procedure that ensure survivability and sustainability of 9-1-1 services. This plan shall be accessible to LRGVDC upon request.

2.7.8 Comply with LRGVDC policy and procedures for PSAP moves/changes.

2.7.9 Be held responsible for any unauthorized work or changes not compliant to LRGVDC policy and procedures.

2.7.10 Have their Telecommunicators use re-transmit (re-bid or RTX) features on wireless to obtain updated GPS coordinates for the mobile devices.

2.8 Master Street Address Guide (MSAG) / GIS Maintenance:

Counties and cities shall:

2.8.1 Provide current updates for streets addresses, street ranges, or street names.

2.8.2 Provide physical addresses requested as per local ordinances and/or subdivision regulations.

Attachment C

Scope of Work (continued)

2.8.3 Verify or correct 9-1-1 ALI database information for accuracy as requested by LRGVDC including No Record Found (NRF) and Telephone Number Change Request (TNCR) forms.

2.8.4 Make sure PSAPs provide 9-1-1 ALI discrepancy reports.

2.8.5 Notify LRGVDC in writing within two business days of the receipt of a request for ALI data made under the Texas Public Information Act.

2.8.6 Meet GIS requirements to ensure accurate 9-1-1 call plotting and routing.

2.8.7 Provide any point data available for address points, points of interest, landmarks, fire hydrants, hospitals, schools, planimetrics data, etc.

2.8.8 Provide available street centerline data, county roads, un-named roads, etc.

2.8.9 Notify LRGVDC in writing of boundary changes affecting: city limits, law, fire departments, emergency service districts, or EMS as approved by city council, county commissioner, and/or service contract amendments.

Attachment D

PSAP Operations Performance Measures and Monitoring

Reports

The RPC may request that the Local Government provide it with specialized reports which will not duplicate information readily available from vendors. Such reports shall include, but are not limited to:

Logs

The Local Government shall provide copies of logs and reports to assist with the RPC's collection of efficiency data on the operation of PSAPs including, but not limited to:

1. Trouble report logs at least once per quarter;
2. List of service affecting issues once per month;
3. Certification of TTY/TDD testing once per month (confirming testing once per shift per day; and
4. TTY/TDD call logs once per month.

Quality Assurance Inspections

RPC personnel will conduct site visits at least twice per year or usually once per quarter to evaluate the condition of equipment, efficiency of PSAP operations, and compliance with the Agreement.

Attachment E CSEC Documents

The following documents govern the funding and provisioning of 9-1-1 services by the RPC:

1. CSEC Legislation: <http://www.csec.texas.gov> and <http://www.csec.texas.gov/statutes>
2. CSEC Rules: <http://www.csec.texas.gov>
3. CSEC Program Policy Statements:
<http://www.csec.texas.gov/program-policy-statements/9-1-1-program>

Attachment F

Acronyms

LRGVDC -	Lower Rio Grande Valley Development Council
CSEC -	Commission on State Emergency Communications
APCO -	Association of Public-Safety Communications Officials
NENA -	National Emergency Number Association
RPC -	Regional Planning Commissions
PPS -	Program Policy Statements
UGMS -	Uniform Grant Management Systems
TCOLEE —	Texas Commission on Law Enforcement
PSAP -	Public Safety Answering Point
ADA -	Americans with Disabilities Act of 1990
TDD -	Telecommunications Device for the Deaf
TTY -	Teletypewriter
UPS -	Uninterruptible Power Supply
CPE -	Customer Premise Equipment
ANI -	Automatic Number Identification
ALI -	Automatic Location Identification
GPS -	Global Positioning System
GIS -	Geographic Information System
RTX -	Re-transmit / Re-bid
MSAG -	Master Street Address Guide
DBMS -	Database Management System
NRF -	No Record Found
TNCR -	Telephone Number Change Request
EMS -	Emergency Management System

Attachment G SITE REQUIREMENTS

1 . GENERAL

1.1. Introduction

1.1.1 The following information is for preparing and maintaining the PSAP site for 9-1-1 equipment. The requirements and guidelines are given to promote a safe environment for PSAP and installation personnel and to ensure a reliable 9-1-1 system.

2 . PSAP SITE PREPARATION REQUIREMENTS

2.1. General Requirements and Guidelines

2.1.1 The PSAP is responsible for costs associated with adhering to the requirements in this section and that applicable local ordinances and regulations are followed

2.1.2 Deviation from requirements should be documented for review by LRGVDC 9-1-1 staff.

2.2. Equipment Area

2.2.1 A maintenance space or access area around the equipment units should be available. This area must remain clear of all desks, machines, shelves, cabinets and storage. LRGVDC personnel will not move PSAP material to gain access to equipment or backboards.

2.2.2 The equipment area should be kept as dust free as possible during and after installation. Floors need to be clean, dry level and free from vibration. Ensure wall and ceiling finishes are of a dust free surface that can be cleaned and will not flake.

2.2.3 A minimum clear ceiling height of 8" under girders or other obstructions throughout the equipment is needed.

2.2.4 A $\frac{3}{4}$ inch plywood and size of 4 ft. by 8 ft., mounted 2 feet from the floor, should be provided for mounting cross connect blocks and other 9-1-1 equipment. The plywood shall be painted white or sealed per local building and fire codes. In general, if the plywood is fastened to gypsum or plaster, total equipment mounted to board should not exceed 75 pounds. If plywood is fastened to concrete, hollow block with embedded anchors, total equipment mounted to board should not exceed 100 pounds. A minimum of eight wall anchors shall be used to secure the plywood to the building wall.

Attachment G

SITE REQUIREMENTS (continued)

2.3. Structural Requirements and Guidelines

2.3.1 The site floor condition should be checked before installing 9-1-1 equipment. Questionable floor construction may require moving equipment to another location or reconfiguring the equipment package.

2.3.2 The size of the 9-1-1 equipment location should be at least 40 square feet. (Recommended: 5 ft. by 8 ft.)

2.4. Environmental Requirements and Guidelines

2.4.1 The ambient temperature and relative humidity in the 9-1-1 equipment area should be maintained in a range of 55 to 70 degrees Fahrenheit with relative humidity in the range of 20 to 35 percent.

2.4.2 9-1-1 equipment needs an air-conditioned space, with adequate airflow and no condensation.

2.4.3 9-1-1 equipment shall not be installed in rooms in which a major heat source (i.e., boiler room, furnace room) can affect the ambient room temperature significantly.

2.4.4 9-1-1 equipment should not be installed in a flood-prone space or area with high risk of water damage.

2.4.5 To avoid contamination by any process or condition involving silicone based lubricants, inks, dust, solvents or other airborne contaminants, the 9-1-1 equipment shall not be located in the same room with copying machines, printing presses and card punch machines, asbestos materials and/or wet cell batteries.

2.5. Electromagnetic Interference

2.5.1 The 9-1-1 equipment shall be located in an area that meets the following objectives:

2.5.2 Interference from electromagnetic fields less than 2 volts per meter.

2.5.3 No interference from licensed radio communication equipment, such as in FCC Rule 15 equipment.

2.5.4 No interference from electromagnetic noise, such as might be generated by electric motors with commutators.

Attachment G

Site Requirements (continued)

2.6 Acoustics

2.6.1 The sound levels in the 9-1-1 equipment area shall comply with OSHA requirements.

2.6.2 The sound level in the call-taker location should not exceed 55 dBa, as measured on a sound level meter.

2.7. Lighting

2.7.1 A light intensity 30 to 100 foot-candles shall be provided around the 9-1-1 equipment cabinet for maintenance activities.

2.8. Fire Protection

2.8.1 The PSAP shall provide chemical fire protection equipment at the 9-1-1 equipment location. Water or fire extinguishers not rated for use on electrical fires shall not be used.

2.8.2 Waterless fire suppression is recommended but if an overhead sprinkler system exists in the equipment area, 9-1-1 equipment should be protected from water damage.

2.9. Grounding & Bonding information, Recommendations & Requirements

2.9.1 Isolated ground type AC receptacles are not recommended for any equipment unless required by the equipment manufacturer.

2.9.2 If the PSAP site is equipped with radio equipment and one or more radio antennas, it is strongly recommended that the site, including the building, the equipment within the building, each antenna and/or antenna support structure and other external and internal objects are equipped with a grounding system that, at minimum, conforms with the applicable requirements for radio sites in BSP 802-001-180MP.

2.9.3 All AC receptacles serving 9-1-1 equipment shall be grounded type receptacles.

2.9.4 AC equipment grounding (ACEG) conductors serving receptacles for 9-1-1 equipment shall meet all applicable requirements in Article 250 of the NEC and all other applicable codes. The ACEG conductor serving the 9-1-1 circuit breaker box shall be electrically continuous from the source of the AC system.

2.9.5 Where new feeders, distribution panels, branch circuits, etc., are installed to serve 9-1-1 equipment, it is strongly recommended that a separate ACEG conductor be installed in every added conduit and/or other raceway.

Attachment G

Site Requirements (continued)

2.9.6 The 9-1-1 equipment area may be equipped with a bus bar and/or a system of grounding conductors connected to the site's earth electrode system.

2.9.7 When required by the 9-1-1 equipment manufacturer or when 9-1-1 equipment contains a DC power source, a point of connection to the PSAP site's earth electrode system shall be furnished by the PSAP in the area where the 9-1-1 equipment is located. The preferred means of providing this point of connection is a small bus bar (Square D PK7GTA or equivalent). When a point of connection is required, a minimum #6 AWG bond shall be made from this point, in order of preference, to one or more of the following:

- a. Dedicated grounding conductor extended from the site's earth electrode system
- b. Building structural steel, provided it is bonded to the site's earth electrode system
- c. Continuous metallic water pipe, provided it is accessible along its entire length to the point where it is bonded to the site's earth electrode system: or,
- d. Metallic conduit, raceway or panel containing service conductors
- e. Metallic shield of a copper or fiber cable that has been bonded to the site's earth electrode system at the cable entrance: or,
- f. If it furnishes a continuous metallic path to the site's earth electrode system. a metallic conduit, raceway or panel containing feeder conductors: or,
- g. If it furnishes a continuous metallic path to the site's earth electrode system. a metallic conduit, raceway or panel containing branch circuit conductors

NOTE 1: The locations in f. and g. should only be used when no other location is available.

NOTE 2: Any conduit bonding hardware (bushings, clamps. etc.) must be listed for the purpose.

2.10 AC Power Requirements and Guidelines

2.10.1 AC surge protection should be provided at all electrical outlets providing power to PSAP owned equipment, such as displays and printers that interface with 9-1-1 equipment.

2.10.2 All PSAP provided AC power circuitry shall comply with the NEC and local codes.

2.10.3 Electrical load center requirements:

- a. The main 9-1-1 circuit breaker box shall be wired from the commercial AC load center or UPS with an appropriately sized circuit.
- b. The feeder breaker shall be designated "9-1-1 Panel"

Attachment G

Site Requirements (continued)

2.10.4 The circuit breaker box shall be surface mounted to the wall in the 9-1-1 equipment location. The circuit breaker box shall be dedicated and used exclusively for 9-1-1 equipment.

2.10.5 The dedicated 9-1-1 AC power service cabinets shall be designated with name, number, voltage and type of service. e.g., "PWR DISTG SERVICE CAB 001 208V AC 60 HZ 3PH 4W. 9-1-1 Circuits Only."

2.10.6 The conduit serving the 9-1-1 circuit breaker box shall have a permanent tag attached that identifies the physical location of the serving load center. Example: From Panel A in Room 104.

2.10.7 The serving load center" for the 9-1-1 circuit breaker box shall be connected to the local emergency generator bus, to provide electrical service in the event of a commercial power failure.

2.10.8 To prevent 9-1-1 equipment failure caused by the loss of commercial power source, an Uninterruptable Power Supply (UPS) is strongly recommended. The UPS should provide a minimum of 15 minutes of emergency power for full functionality of the following listed elements of the 9-1-1 system:

- a. Operator positions (both telephone sets and displays)
- b. ANI and ALI controllers
- c. ALI link modems and Network interfaces
- d. Telephone common equipment
- e. TDD/TTY devices
- f. The UPS shall be equipped with a manual by-pass switch to allow maintenance

2.10.9 Each receptacle serving 9-1-1 equipment shall be dedicated to 9-1-1 equipment and shall be on a separate circuit breaker.

2.10.10 Electrical outlets shall be wired from the 9-1-1 circuit breaker box with conductors sized per NEC or local prevailing codes. Label the dedicated 9-1-1 circuit breaker with the location of the circuit being served.

2.10.11 Extension power cords shall not be used in permanent installation for power to 9-1-1 equipment.

2.10.12 When power strips are used, the total load shall not exceed the capacity of the over-current protection device for the circuit.

Attachment G

Site Requirements (continued)

2.10.13 Each answering position shall have at a minimum a duplex outlet for the display and telephone set. However, different applications may require additional outlets.

2.10.14 The AC service provided for the 9-1-1 recording devices (tape drives/printers, etc.) may be served by a different AC load center than was provided for the 9-1-1 equipment location. However, these circuits also should be transferable to the emergency bus.

2.11. Access

2.11.1 The PSAP needs to arrange for suitable access for movement of equipment into and out of the building during installation or maintenance.

2.11.2 The PSAP should maintain a suitable route, per local ordinances, for installing cable:

- a. From the 9-1-1 equipment location to the room in which the attendants are located.
- b. From the cable entry of the building to the 9-1-1 equipment area/room.

2.11.3 The 9-1-1 equipment location should be secure from access by unauthorized personnel.

2.11.4 Access by the LRGVDC installation and maintenance personnel must be provided on a 24 hour basis to ensure proper operation of equipment and compliance with State oversight requirements.

Attachment H
PSAP Equipment Inventory (provided by RPC)

Attachment I
PSAP Insurance (provided by local government)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at Taqueria El Infiernito, located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on July 9, 2019 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Little Hell Taco, LLC. is applying for a conditional use permit for the sale of alcoholic beverages (wine and beer) for on-premise consumption at “Taqueria El Infiernito” located at the new commercial plaza in front of Delia’s Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Sunday thru Thursday from 12:00 p.m. to 11:00 p.m., Friday and Saturday from 12:00 p.m. to 12:00 a.m.

RECOMMENDATION:

During the regular meeting on July 1, 2019, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 07/01/2019
CITY COMMISSION – 07/23/2019
DATE PREPARED – 07/09/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Taqueria El Infiernito”
APPLICANT:	Little Hell Taco, LLC.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 1, San Juan Plaza Subdivision
LOCATION:	205 W. Nolana Avenue, Suites 1 - 2
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Vacant; Multi-Family Residence District (R-MF) / Single-Family Residence District (R-S) <u>East</u> – Vacant; General Business District (C-2) <u>West</u> – Resodential; General Business District (C-2)
ACCESS AND CIRCULATION:	This property has access to Nolana Avenue.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Little Hell Taco, LLC. is applying for a conditional use permit for the sale of alcoholic beverages (wine and beer) for on-premise consumption at "Taqueria El Infiernito" located at the new commercial plaza in front of Delia's Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Sunday thru Thursday from 12:00 p.m. to 11:00 p.m., Friday and Saturday from 12:00 p.m. to 12:00 a.m.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
11. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.

12. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

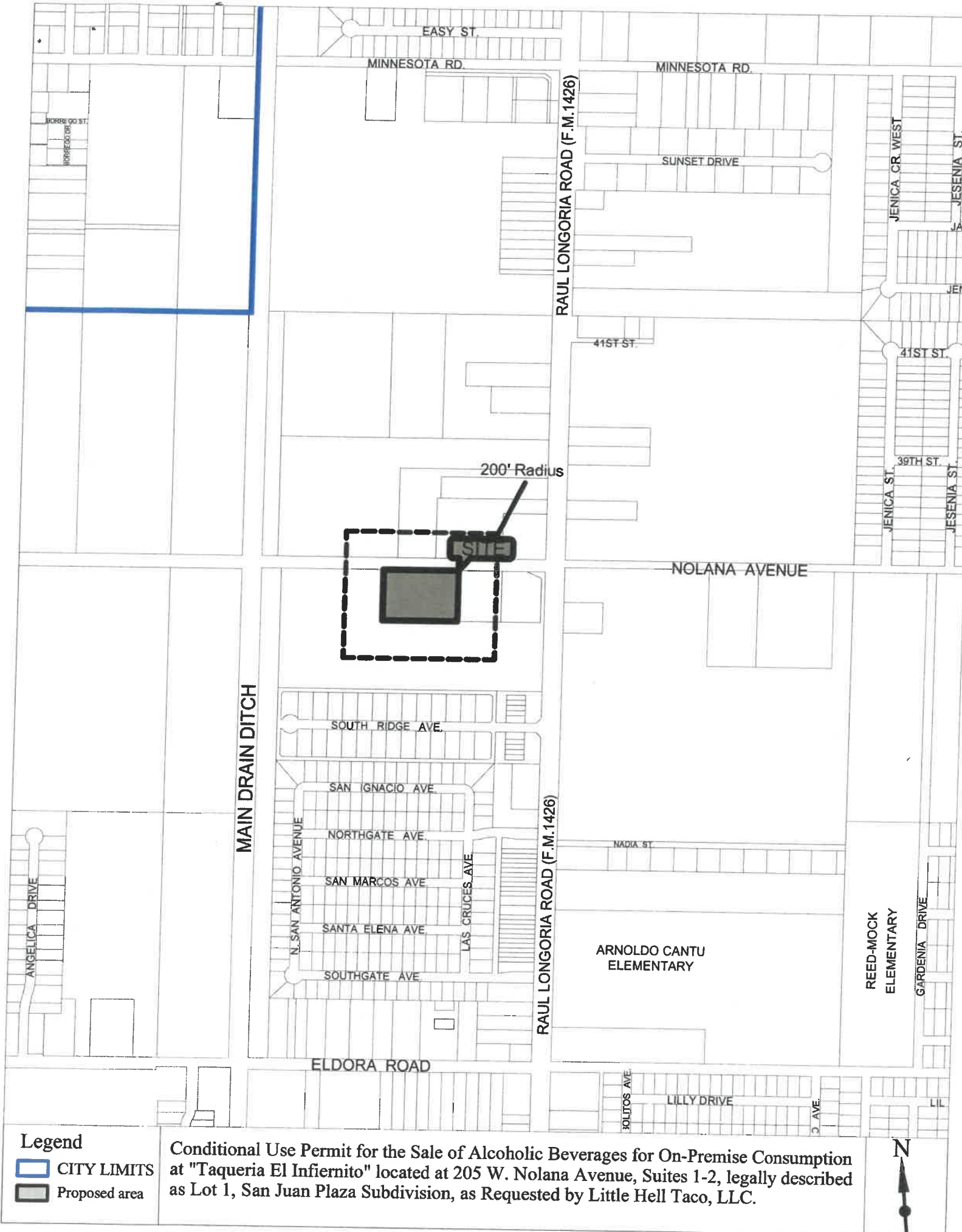
- Location Map
- Aerial Photo
- Zoning Map
- Operation Hours Affidavit
- List of neighboring property owners receiving notice
- Photos
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 07/01/2019 Commissioner Guajardo made a motion to approve the conditional use permit. Commissioner Alaniz seconded the motion. The motion passed unanimously with 6-0 vote.

Mr. Escobar said Mr. Luis Valencia was applying for a conditional use permit to sell wine and beer for on-premise consumption at Taqueria El Infiernito, located at the new commercial plaza, just South of Delia's Tamales. The current zoning of the property is General Business District (C-2) and operation hours are from 12:00 p.m. to 12:00 a.m. He read the conditions to open the business: TABC license, occupational license with the city, parking area, complies with noise ordinance and security cameras.

Commissioner Alaniz said that he is worried about the parking area since the commercial plaza is getting full and parking is a common area for all the businesses.



- Legend**
- CITY LIMITS
 - Proposed area

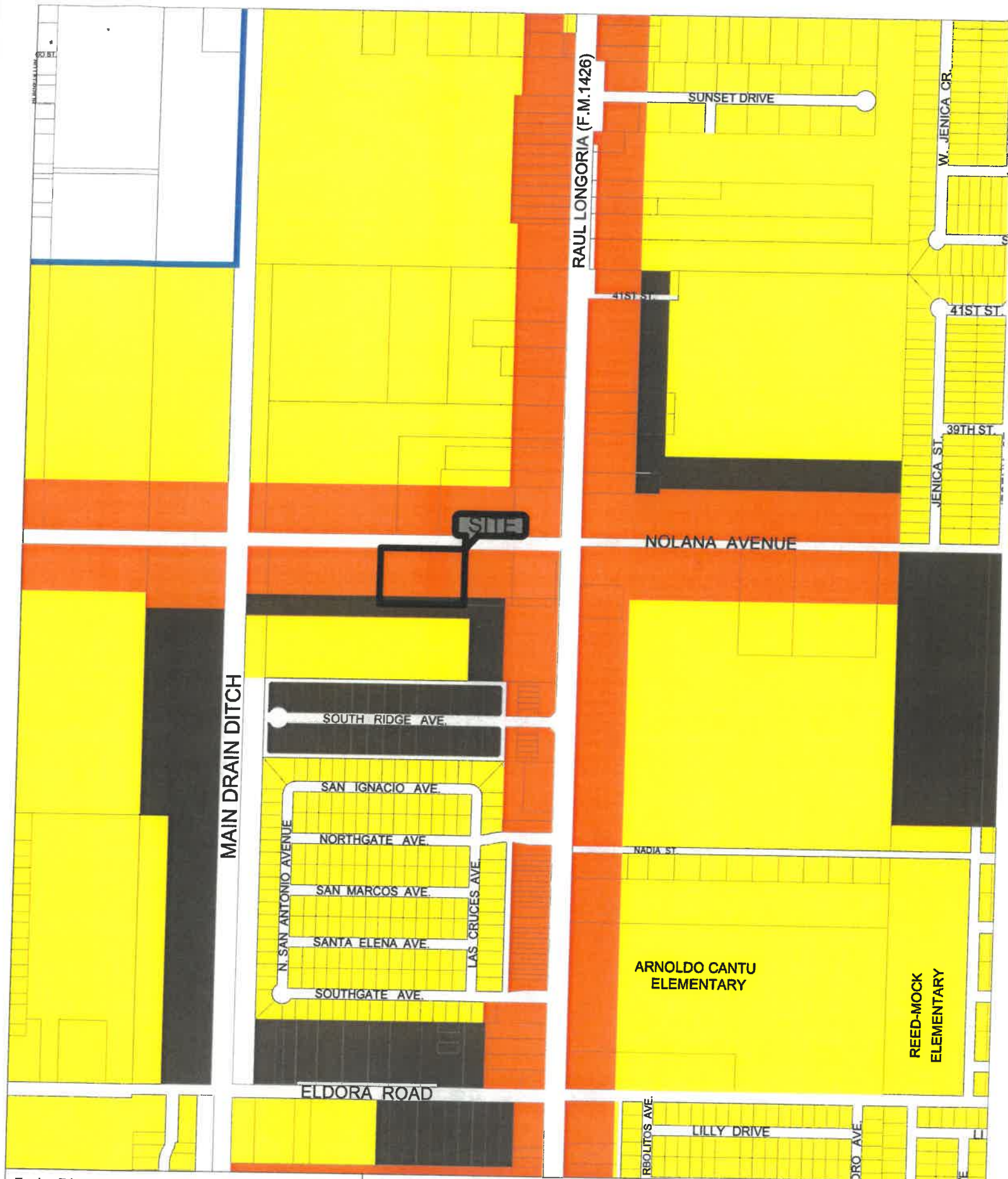
Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Taqueria El Infiernito" located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.



- Legend**
- CITY LIMITS
 - Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Taqueria El Infiernito" located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.





- Zoning Districts**
- Single Family Residential (R-S)
 - Manufactured Home (R-MH)
 - Multi-Family Residential (R-MF)
 - Neighborhood Commercial (C-1)
 - General Business (C-2)
 - Heavy Commercial (C-3)
 - Light Industrial (I-1)
 - Heavy Industrial (I-2)
 - Expressway Corridor (EC)

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Taqueria El Infierno" located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.



AFFIDAVIT

June 11, 2019

To whom it may concern:

I, Little Hell Taco, LLC, am requesting a Conditional Use Permit for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at "El Infiernito Taqueria" located at 205 W. Nolana Avenue, Suites 1-2, San Juan, TX, legally described as Lot 1, San Juan Plaza Subdivision.

The sale of alcohol will be:

Monday from 12:00 p.m. to 11:00 p.m.

Tuesday from 12:00 p.m. to 11:00 p.m.

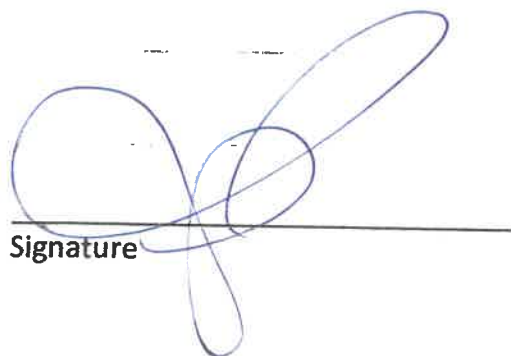
Wednesday from 12:00 p.m. to 11:00 p.m.

Thursday from 12:00 p.m. to 11:00 p.m.

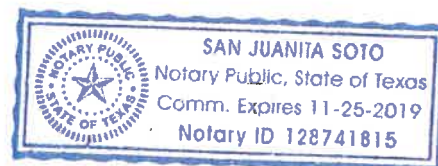
Friday from 12:00 p.m. to 12:00 a.m.

Saturday from 12:00 p.m. to 12:00 a.m.

Sunday from 12:00 p.m. to 11:00 p.m.


Signature


Notary Public



Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Taqueria El Infiernito" located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested Little Hell Ta LLC.

Monarca Investments Group LTD.

105 W. Utility Dr.

Pharr, TX 78577

Villescas, Maribel

111 W. Nolana Avenue

San Juan, TX 78589

Perez, Heriberto Jr.

1013 Vanessa Avenue

McAllen, TX 78503

Garza, Carolina Cantu

3602 N. Raul Longoria Road

San Juan, TX 78589

SSP Partners

8111 Westchester Dr. Suite #600

Dallas, TX 75225-6142

Chavez, Felix Jr.

6501 S. Cage Blvd.

Pharr, TX 78577

Lubin Properties, LLC.

P.O. Box 2978

McAllen, TX 78502

Garza Leasing

P.O. Box 658

San Juan, TX 78589

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Taqueria El Infiernito” located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.



Proposed Site

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION AT “TAQUERIA EL INFIERNITO” LOCATED AT 205 W. NOLANA AVENUE, SUITES 1-2, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Little Hell Taco, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at “Taqueria El Infiernito”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Little Hell Taco, LLC. has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Taqueria El Infiernito” located at 205 W. Nolana Avenue, Suites 1-2, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license.
11. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
12. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 9th day of July, 2019.

PASSED and **APPROVED** on second and final reading on the 23rd day of July, 2019.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider Second and Final Reading of an Ordinance for the Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on July 9, 2019 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Mr. Guajardo is applying for a conditional use permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1). He is proposing to build an apartment complex in his property. If the conditional use permit is approved by the City Commission, the property owner will be required to properly subdivide the property in order to do any improvements to the site. The surrounding zonings consist of residential and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-nine (29) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on July 1, 2019, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 07/01/2019
CITY COMMISSION – 07/23/2019
DATE PREPARED – 07/09/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1).

APPLICANT: Ramon Guajardo

SURVEYOR/ENGINEER: N/A

LEGAL: The West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision

LOCATION: Located at the Southwest corner of FM 495 and Hooper Avenue

EXISTING ZONING: Neighborhood Commercial District (C-1)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Institutional; General Business District (C-2)
South – Residential; Manufactured Home District (R-MH)
East – Commercial; Neighborhood Commercial District (C-1)
West – Vacant; General Business District (R-S)

ACCESS AND CIRCULATION: This property has access onto FM 495 and Hooper Avenue.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Guajardo is applying for a conditional use permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1). He is proposing to build an apartment complex in his property. If the conditional use permit is approved by the City Commission, the property owner will be required to properly subdivide the property in order to do any improvements to the site. The surrounding zonings consist of residential and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-nine (29) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Site Plan
- Ordinance Section
- List of neighboring property owners receiving notice
- Photos
- Ordinance

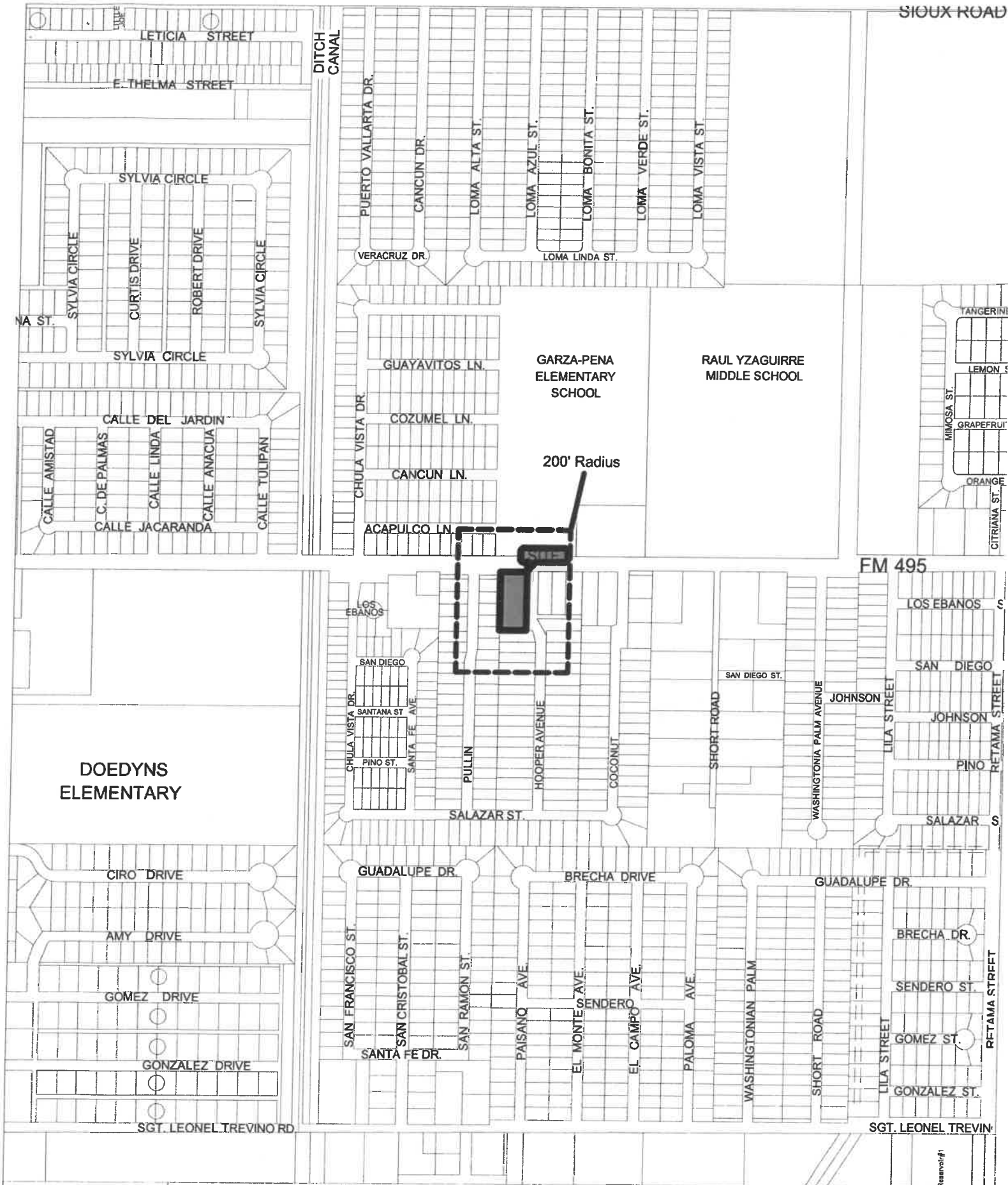
FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 07/01/2019 Commissioner Cardenas made a motion to approve the conditional use permit. Commissioner Benavides seconded the motion. The motion passed unanimously with 6-0 vote.

Mr. Escobar explained that the zoning ordinance allows multi-family uses in a commercial area thru a conditional use permit. The proposed area is located at the Southwest corner of FM 495 and Hooper Avenue and Mr. Guajardo, the applicant, is proposing to build an apartment complex. He went over the list of conditions that are included in the packet: plat the property, apply for building permits, comply with parking regulations, drainage, a buffer fence along the residential area, TxDOT permits and comply with City's rules and regulations.

Ramon Guajardo, the applicant, said that he wants to build an apartment complex on his property. Mr. Escobar said that he would rather to have the apartment complex in a Multi-Family Residence District but in this case the Neighborhood District (C-1) allows apartments through a conditional use permit.

Commissioner Magallan asked Mr. Guajardo about the traffic on FM 495. Mr. Guajardo said that they are going to use Hooper Avenue as an entrance/exit instead of FM 495.



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of a the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.

Reserv#1



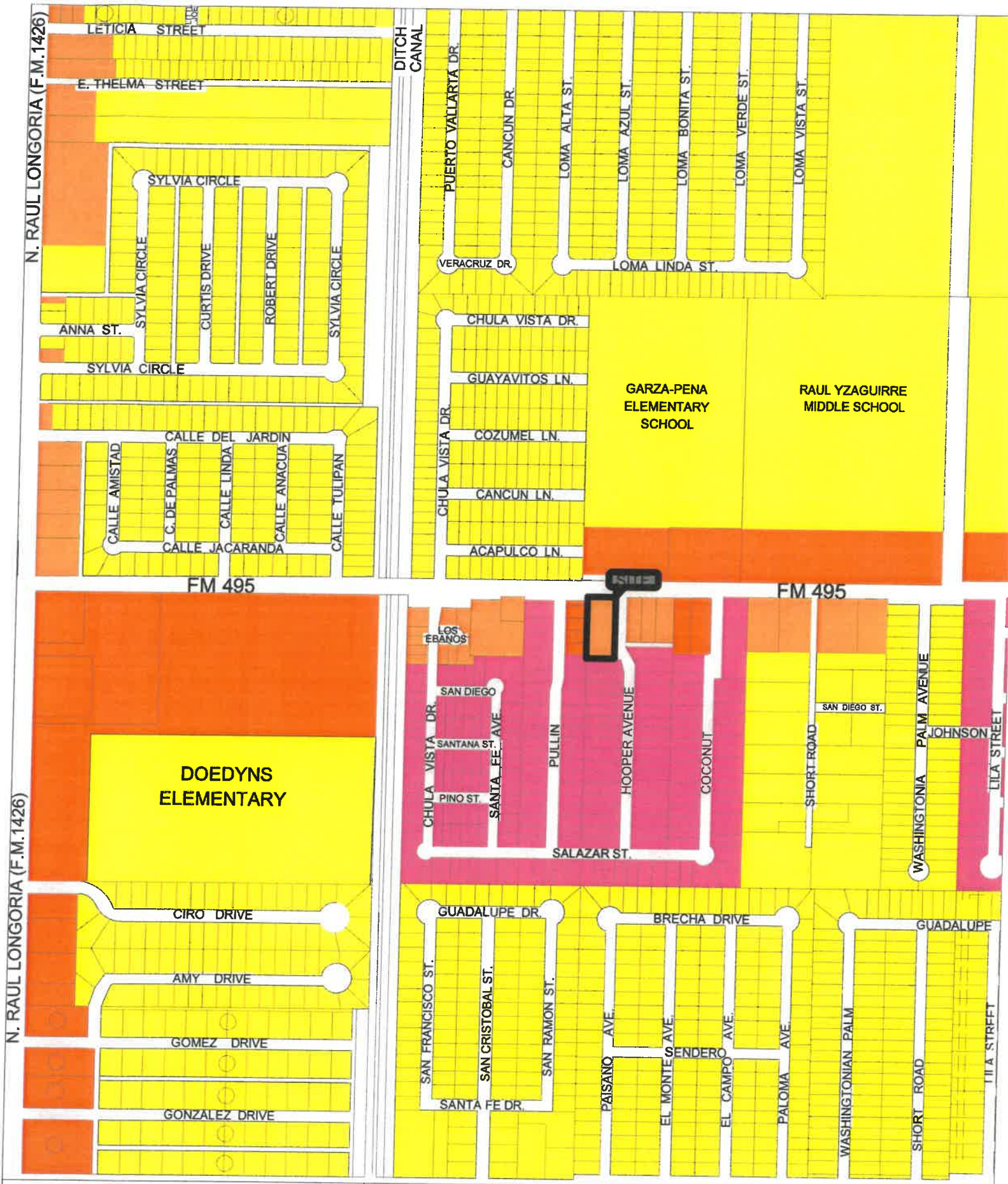


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of a the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.





- Zoning Districts**
- Single Family Residential (R-S)
 - Manufactured Home (R-MH)
 - Multi-Family Residential (R-MF)
 - Neighborhood Commercial (C-1)
 - General Business (C-2)
 - Heavy Commercial (C-3)
 - Light Industrial (I-1)
 - Heavy Industrial (I-2)
 - Expressway Corridor (EC)

Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of a the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.



SECTION 4.00: (C-1) NEIGHBORHOOD COMMERCIAL DISTRICT:

- (a) Generally recognized retail businesses which supply commodities on the premises primarily for persons residing in adjacent residential areas, such as groceries, meats, dairy products, baked goods, clothing and notions, or hardware and similar uses;
- (b) Personal services establishments which perform services on the premises such as repair shops (watches, radios, T.V., shoes, etc.), tailor shops, beauty parlors or barbershops, photographic studios and self-service laundries; and similar uses but not including automotive or other repair services and armature repair services;
- (c) Dry-cleaning establishments or pickup stations dealing directly with the consumers. Central dry-cleaning plants servicing more than one retail outlet are not permitted;
- (d) Business establishments which perform services on the premises such as banks, loan companies, insurance and real estate offices;
- (e) Personal services including the following: Outpatient medical clinics, offices of doctors, dentists, osteopaths and similar or allied professions;
- (f) On-premises signs, including those that are animated or illuminated;
- (g) Commercial parking lots; or
- (h) Other uses similar to the above.

SECTION 4.01: CONDITIONAL USES (REQUIRE "CONDITIONAL" USE PERMITS):

- (a) All R-MF uses including conditional uses, except manufactured homes; (Multi-Family Residence)
- (b) Gasoline service stations or retail outlets where gasoline products are sold;
- (c) Drive-in business establishments serving nearby residences which are so developed that its retail or service character is dependent on providing a driveway approach or parking spaces for motor vehicles, rather than within a building or structure, including drive-in restaurants;
- (d) Restaurants or bars in accordance with the adopted policies of the City, provided the site is not larger than four acres and that access be provided from a collector or larger street;
- (e) Planned neighborhood convenience centers, including any or all of the above permitted or conditional uses, provided the site is not larger than four (4.0) acres and that access to such center be from a designated collector or larger street;
- (f) Accessory structures and uses customarily incidental to the above permitted uses;
- (g) Portable buildings that meet applicable conditions (See [Art. VIII Section 8.00\(c\)](#))[.]

SECTION 4.02: REQUIRED CONDITIONS:

- (a) All business establishments shall be retail service establishments dealing directly with consumers. All goods produced on the premises shall be sold at retail prices on premises where produced;
- (b) All businesses, servicing or processing shall be conducted within a completely enclosed building (except for off-street parking or loading) excluding drive-in businesses or gasoline service stations or retail outlets where gasoline products are sold;

Conditional Use Permit to allow Multi-family Residence District (R-MF) uses in a Neighborhood Commercial District (C) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo La and Sugar Company Subdivision, located at Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.

Guajardo, Ramon and Elizabeth Gutierrez
912 E. Sioux Road
San Juan, TX 78589

Alanis, Baltazar
26 West Rios Cove
Roma, TX 78584-8065

Hermosillo, Antonio and Maria G.
1605 Hooper St.
San Juan, TX 78589

Tistan, Evengelina
P.O. Box 217
Fairview, OR 97024-0217

De Hoyos, Jose and Rosa Bertha
1508 Pullin Avenue
San Juan, TX 78589

Noyala, Jose Alberto Jr.
1607 Hooper St.
San Juan, TX 78589

Castaneda, Maria Hermosillo
Marco A. Hermosillo Martinez
1605 Hooper St.
San Juan, TX 78589

Mahorney, Larry J. and Evila
6320 Robert Michaels St.
Mission, TX 78574-5166

Perales, Magdaleno and Irma
1609 Hooper St.
San Juan, TX 78589

Banda, Alexis
1602 Hooper St.
San Juan, TX 78589

Martinez, Mario Armando
1602 Pullin Avenue
San Juan, TX 78589

Esquivel, Margarito and Elma
1333 N. Tower Rd.
Alamo, TX 78516

Tamez, Carlos
1600 Hooper St.
San Juan, TX 78589

Cavazos, Purisima and Antonio
1604 Pullin Avenue
San Juan, TX 78589

Saldivar, Priscilla
Martin Martinez and John Soto
508 E. FM 495
San Juan, TX 78589

Tarver, Nyssa
2209 Bobby K. Marks Dr. Apt #53
Huntsville, TX 77340-5958

Espinoza, Guillermo
1606 Pullin Avenue
San Juan, TX 78589

Garza, Jesus and Olga
104 Cardinal St.
San Juan, TX 78589

Cardenas, Olivia
1511 Pullin Avenue
San Juan, TX 78589

Limas, Victor G.
1608 Pullin Avenue
San Juan, TX 78589

Garcia, Maria Marta
416 Acapulco Ln.
San Juan, TX 78589

Barajas, Joaquin F.
1319 Pullin Avenue
San Juan, TX 78589

Rivera, Jesus Angel
1610 Pullin Avenue
San Juan, TX 78589

Ceballos, Dan
1023 N. 23rd Street
McAllen, TX 78501-7451

Cantu, Maria E. and Jorge Garza
1603 Pullin Avenue
San Juan, TX 78589

Ramos, Alfredo and Francisca
1601 Hooper St.
San Juan, TX 78589

Puente, Norma S.
422 Acapulco Ln.
San Juan, TX 78589

Pharr-San Juan-Alamo ISD
601 E. Kelly Avenue
Pharr, TX 78577

Montelongo, Armando & Miriam
1603 Hooper St.
San Juan, TX 78589

Conditional Use Permit to allow Multi-family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.



Proposed Site

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW MULTI-FAMILY RESIDENCE DISTRICT (R-MF) USES IN A NEIGHBORHOOD COMMERCIAL DISTRICT (C-1) IN A PROPERTY LEGALLY DESCRIBED AS THE WEST 130 FEET OF THE EAST 374 FEET OF THE NORTH 300 FEET OF LOT 9, BLOCK 39, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, LOCATED AT THE SOUTHWEST CORNER OF FM 495 AND HOOPER AVENUE, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Ramon Guajardo has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1).

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Ramon Guajardo has applied for a Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) located at the Southwest corner of FM 495 and Hooper Avenue subject to the following conditions:

1. Owner will be required to properly subdivide the property in order to do any improvements to the site.
2. Site Plan will be approved by the Planning Department before to do any improvements to the site.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 9th day of July, 2019.

PASSED and **APPROVED** on second and final reading on the 23rd day of July, 2019.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 23, 2019

Consider Second and Final Reading of an Ordinance for the Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on July 9, 2019 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Mr. Escalante, the applicant, is proposing to rezone 0.66 acre tract property from Multi-Family Residence District (R-MF) to General Business District (C-2) in order to build a mechanic shop to serve the car lot that the applicant owns adjacent to this property. If the zone change is approved by the City Commission, the property owner will be required to apply for a conditional use permit as per Zoning Ordinance, Section 5.00.

It is noted that the property was rezoned from Single-Family to Multi-Family District back in 2012 when they were proposing a duplex in the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on July 1, 2019, the Planning and Zoning Commission unanimously recommended approval of the Rezoning Request with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 07/01/2019
CITY COMMISSION – 07/23/2019
DATE PREPARED – 07/09/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2)

APPLICANT: Enrique Escalante

SURVEYOR/ENGINEER: N/A

LEGAL: The West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision

LOCATION: 512 E. 2nd Street
Located at the Northwest corner of Stewart Road and 2nd Street

EXISTING ZONING: Multi-Family Residence District (R-MF)

PROPOSED ZONING: General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Vacant; Expressway Corridor District
South – Residential; Neighborhood Commercial District (C-1)
East – Commercial; General Business District (C-2)
West – Church; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: This property has access onto 2nd Street.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Escalante, the applicant, is proposing to rezone 0.66 acre tract property from Multi-Family Residence District (R-MF) to General Business District (C-2) in order to build a mechanic shop to serve the car lot that the applicant owns adjacent to this property. If the zone change is approved by the City Commission, the property owner will be required to apply for a conditional use permit as per Zoning Ordinance, Section 5.00.

It is noted that the property was rezoned from Single-Family to Multi-Family District back in 2012 when they were proposing a duplex in the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Ordinance Section
- List of neighboring property owners receiving notice
- Photos
- Ordinance

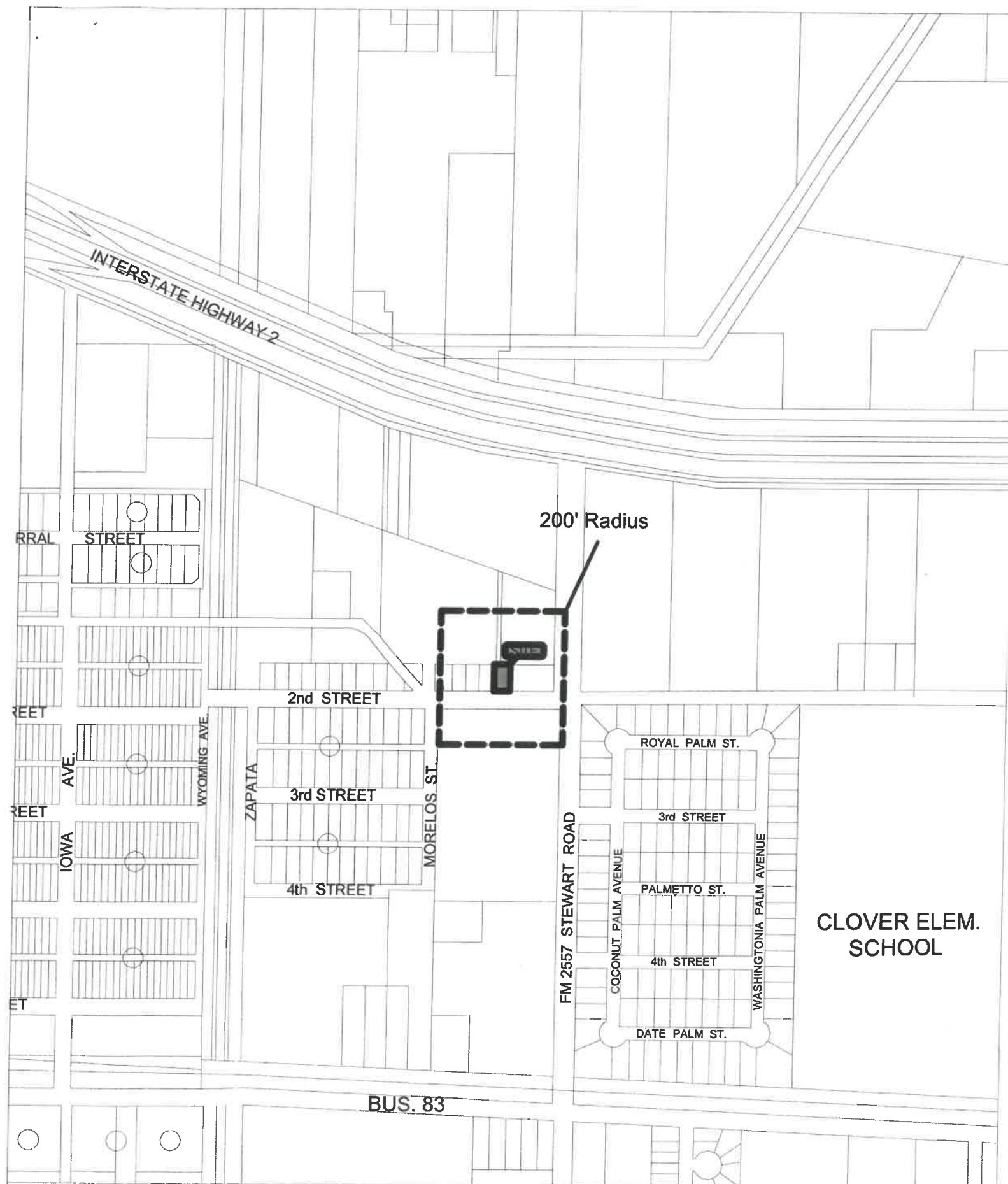
FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 07/01/2019 Commissioner Cardenas made a motion to approve the conditional use permit. Commissioner Guajardo seconded the motion. The motion passed unanimously with 6-0 vote.

Mr. Escobar said the property is located at Northwest corner of Stewart and 2nd Street. He said there is an existing car lot in the corner property and applicant is looking to expand the business to the empty lot on the West side.

Commissioner Alaniz said that the car lot does not have enough parking area and they are using the city's right-of-way for parking cars. Mr. Escobar said that if the city approves the rezoning, the applicant will need to apply for the conditional use permit to have the mechanic shop. He said they are just applying for the rezoning of the property and when they apply for the permit they will need to comply with the off-street parking regulations.

Damaris Barrios, representing Enrique Escalante, said that she agreed with Commissioner Alaniz regarding the parking issues and that was why they purchased the property next door, to expand the business and park the cars. She said they relocated the business from a previous location because business is growing and they needed more space. She also said they are planning to have the car lot at the corner lot, the mechanic shop and parking on the vacant property.



Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd street, as Requested by Enrique Escalante.





Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd street, as Requested by Enrique Escalante.





SECTION 5.00: (C-2) GENERAL BUSINESS DISTRICT:**SECTION 5.01: PERMITTED USES:**

- (a) All uses listed as permitted uses in C-1 districts;
- (b) Any retail business, personal services, business services except the following: Lumberyards or contractor yards, farm equipment or other heavy equipment sales or service, farm products warehousing and storage or stockyards, general warehousing and storage. Household goods warehousing and storage in individually rented storage units is permitted;
- (c) Hotel, motel and/or eating places;
- (d) Printing, publishing and allied products manufacturing;
- (e) Rail and motor vehicle transportation passenger terminals;
- (f) Telephone, telegraphs, television, radio or similar media stations, centers, studios, but not including public microwave, radio and television towers;
- (g) Any wholesale trade or wholesale trade accessory to any permitted retail operation except the following: Raw cotton, grain, hide, skins and raw furs, tobacco, wool or mohair, livestock, commercial or industrial machinery or supplies, metals and minerals, petroleum bulk stations and terminals, scrap or junk waste materials;
- (h) Signs in accordance with adopted ordinances; or
- (i) Automotive repair as an accessory use to a permitted retail use, such as retail sale of automobiles or retail sale of automotive parts.

SECTION 5.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Gasoline service stations or retail outlets where gasoline products are sold;
- (b) Drive-in businesses;
- (c) Planned shopping centers;
- (d) Bars, nightclubs and social event centers in accordance with adopted policies;
- (e) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations and ordinances;
- (f) Portable buildings;
- (g) Owner-occupied residence in compliance with the setback requirements of this zoning district;
- (h) Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions. (See conditions listed in Section 5.04 hereof).⁽¹⁾

⁽¹⁾ All establishments engaged in automotive repair, services, maintenance, or paint and body work that are under construction or in existence and located in C-2 zone as of the date of adoption of this subsection shall hereby be classified as conforming uses and shall not be denied the right to expand, repair or rebuild such establishments.

SECTION 5.03: REQUIRED CONDITIONS:

Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legal described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.

Escalante, Enrique
1225 Rio Grande Street
San Juan, TX 78589

Juarez, Jorge Villafuerte
615 Rachel Dr.
Mission, TX 78574-5279

Casa de Oracion
424 Morning Glory Ln.
Alamo, TX 78516-2618

Cruz, Melba and Kristian Ashlye
423 E. 2nd Street
San Juan, TX 78589

Grigodi LLC.
909 S. James St. Suite B
Weslaco, TX 78596-6655

Regalado, Ma. Guadalupe
409 S. Bryan Rd.
Alton, TX 78573-6854

Limon, Rolando Jr.
740 W. Frontage Road
Alamo, TX 78516

Cruz, Victor
P.O. Box 538
San Juan, TX 78589-0538

Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.



Proposed Site

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM MULTI-FAMILY RESIDENCE DISTRICT (R-MF) TO GENERAL BUSINESS DISTRICT (C-2) FOR A PROPERTY LEGALLY DESCRIBED AS THE WEST 60 FEET OF THE EAST 262.73 FEET OF THE NORTH 100 FEET OF THE SOUTH 145 FEET OF LOT 8, BLOCK 35, ALAMO LAND AND SUGAR COMPANY SUBDIVISION LOCATED AT 512 E. 2ND STREET, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging general business district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

PASSED and APPROVED on first reading on the 9th day of July, 2019.

PASSED and APPROVED on second and final reading on the 23rd day of July, 2019.

CITY OF SAN JUAN

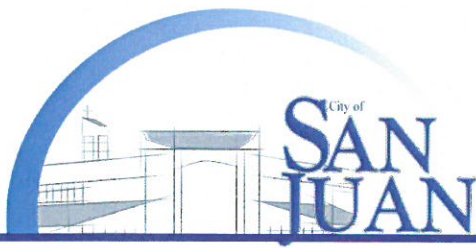
**MARIO GARZA
MAYOR**

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

**DIANA CAVAZOS
CITY SECRETARY**

CITY ATTORNEY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: July 16, 2019
Subject: Monthly Collection Report – June 2019

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2018	2017	2016	2015	2014
Tax Levy	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51	6,062,874.30
Adjustment to date	(14,818.41)	(4,428.76)	(19,259.27)	2,492.92	22,138.85
Adjusted Tax Levy	7,271,545.23	7,107,935.12	6,619,018.71	6,366,478.43	6,085,013.15
Collections to date	6,801,180.60	6,734,386.80	6,232,308.52	6,006,559.85	5,720,270.90
Percentage Collected	93.53%	94.74%	94.16%	94.35%	94.01%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

M.M.

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
JUNE 2019**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2018/2019	COLLECTED 2017/2018
2018 TAX ROLL	7,286,363.64	6,801,180.60	-	(14,818.41)	470,364.63	93.53%	93.40%
2017 & PRIOR YRS ROLLBACK	1,400,698.14	278,811.78	-	(13,594.43)	1,108,291.93	20.10%	22.10%
		-	-	62,463.19	62,463.19	0.00%	100.00%
TOTALS	8,687,061.78	7,079,992.38	-	34,050.35	1,641,119.75		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2019

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	75,076.21	(507.25) CURRENT
CURRENT YEAR-P&I	10,244.38	
PRIOR YEARS-BASE TAX	20,895.90	(3,037.11) PRIOR
PRIOR YEARS-P&I	9,870.72	
ROLLBACK	-	62,463.19 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	3,863.76	PURGED
TOTAL COLLECTIONS	119,950.97	58,918.83
LESS TRANSFERRED	73,723.71	
LESS IN TRANSIT	42,850.60	
LESS DUE TO HCAD COMM. FEE	0.66	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

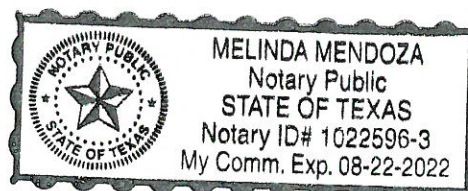
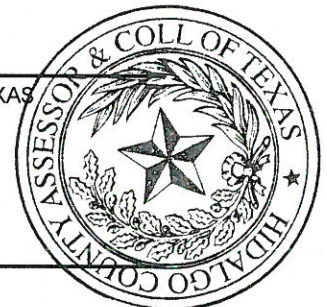
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO
SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR
THE MONTH OF JUNE 2019 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF JULY 2019 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



M.M.

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
JUNE 2019**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2018/2019	COLLECTED 2017/2018
2018 TAX ROLL	7,286,363.64	6,801,180.60	-	(14,818.41)	470,364.63	93.53%	93.40%
2017 & PRIOR YRS	1,400,698.14	278,811.78	-	(13,594.43)	1,108,291.93	20.10%	22.10%
ROLLBACK		-	-	62,463.19	62,463.19	0.00%	100.00%
TOTALS	8,687,061.78	7,079,992.38	-	34,050.35	1,641,119.75		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2019

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	75,076.21	(507.25) CURRENT
CURRENT YEAR-P&I	10,244.38	
PRIOR YEARS-BASE TAX	20,895.90	(3,037.11) PRIOR
PRIOR YEARS-P&I	9,870.72	
ROLLBACK	-	62,463.19 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	3,863.76	PURGED
TOTAL COLLECTIONS	119,950.97	58,918.83
LESS TRANSFERRED	73,723.71	
LESS IN TRANSIT	42,850.60	
LESS DUE TO HCAD COMM. FEE	0.66	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

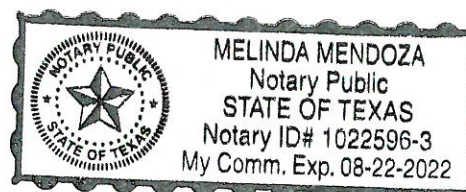
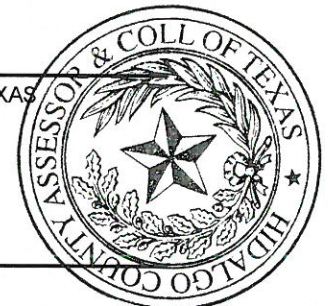
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JUNE 2019 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF JULY 2019 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2019

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>DIFFERENCE</u>
<u>2018 CURRENT</u>			
ORIGINAL LEVY	7,286,363.64	7,112,363.88	173,999.76
MODIFICATIONS	(14,818.41)	(3,543.48)	(11,274.93)
CURRENT LEVY	7,271,545.23	7,108,820.40	162,724.83
CURRENT COLLECTIONS THIS MONTH	75,076.21	78,028.38	(2,952.17)
CURRENT COLLECTIONS TO DATE	6,801,180.60	6,639,410.61	161,769.99
OUTSTANDING TO DATE	470,364.63	469,409.79	954.84
PERCENT COLLECTED/ORIGINAL	93.34%	93.35%	-0.01%
PERCENT COLLECTED/MODIFIED	93.53%	93.40%	0.13%
TOTAL COLLECTIONS FISCAL YEAR	6,801,180.60	6,639,410.61	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,698.14	1,449,100.77	(48,402.63)
MODIFICATIONS	(13,594.43)	(5,875.20)	(7,719.23)
DELINQUENT LEVY	1,387,103.71	1,443,225.57	(56,121.86)
DELINQUENT COLLECTIONS THIS MONTH	20,895.90	18,791.38	2,104.52
DELINQUENT COLLECTIONS TO DATE	278,811.78	318,991.21	(40,179.43)
OUTSTANDING TO DATE	1,108,291.93	1,124,234.36	(15,942.43)
PERCENT COLLECTED/ORIGINAL	19.91%	22.01%	-2.10%
PERCENT COLLECTED/MODIFIED	20.10%	22.10%	-2.00%
TOTAL COLLECTIONS FISCAL YEAR	278,811.78	318,991.21	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	21,957.42	(21,957.42)
MODIFICATIONS	62,463.19	0.00	62,463.19
ROLLBACK LEVY	62,463.19	21,957.42	40,505.77
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	21,957.42	(21,957.42)
OUTSTANDING TO DATE	62,463.19	0.00	62,463.19
PERCENT COLLECTED/ORIGINAL	#DIV/0!	100.00%	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	100.00%	-100.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	21,957.42	

TAX COLLECTIONS AS OF JUNE 2019

[illegible]

OVERALL TOTAL	119,950.97
LESS REFUNDS	0.00
LESS HCAD COMM FEES	0.66
LESS COMM/COST (increased by \$160, per month)	3,376.00
BALANCE	116,574.31
LESS TRANSFERRED	73,723.71
LESS TRANSF IN TRANSIT	42,850.60
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF JANUARY 31, 2019**

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)			
Adjstd Levy	7,284,885.52	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23			
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60			
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53			

Levy 2017 (17-18 YR)

7,112,363.98	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 2013	DEC 2013	JAN 2014	FEB 2014	MAR 2014	APR 2014	MAY 2014	JUN 2014	JUL 2014	AUG 2014	SEPT 2014
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

5,807,342.89	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 2012	AUG 2012	SEP 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

5,689,359.60	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	SEP 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjstd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

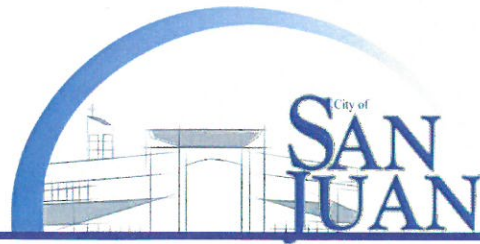
Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjstd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstd Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)												
3,969,895.75												
Adjustments	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjstd Levy	652.70 3,970,548.45	3,094.18 3,972,989.93	3,880.78 3,973,776.53	2,673.19 3,972,568.94	2,956.92 3,972,852.67	1,511.22 3,971,406.97	1,882.04 3,971,777.79	4476.77 3,974,372.52	4,476.77 3,974,372.52	4,196.49 3,974,092.24	3,820.62 3,973,716.37	3,820.62 3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79												
Adjustments	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjstd Levy	11,601.05 3,635,935.84	27,324.77 3,651,659.56	27,418.24 3,651,753.03	26,296.99 3,650,631.78	25,427.27 3,649,762.06	25,748.58 3,650,083.37	25,804.16 3,650,138.95	25,728.96 3,650,063.75	25,963.46 3,650,298.25	25,963.46 3,650,298.25	25,282.63 3,649,617.42	24,069.10 3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												July 16, 2019



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: July 16, 2019
Subject: Budget Expenditure Report – May 31, 2019

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	10
b. Municipal Court-Technology	21	11
c. Revolving Loan	23	12
d. Parks Sport Fee	25	13
e. Parks Development	26	14
f. Wrecker Law Enforcement	27	15
g. Asset Forfeiture-State	28	16
h. Miscellaneous Grants	30	17
i. Crime Victims Liaison Grant	32	18
j. Hotel/Motel Occupancy Tax	33	19
k. Asset Forfeiture-Federal Sharing	35	20
l. Storm Water Fund	55	21
• Debt Service Fund	36	22
<u>Other City Funds:</u>		
• Capital Projects		
a. CIP-Street-Series 2015	44	23
b. Capital Projects	45	24
c. 2018 Construction	46	25
d. Certificate of Obligation 2018	47	26
e. Certificate of Obligation 2017	48	27

Other City Funds –Continue

e. Certificate of Obligation 2007	52	28
f. 2014 Bond	54	29

Component Unit:

• San Juan E.D.C.	24	30
• San Juan Economic Development Corp.	29	31

C: Mayor, Mario Garza

Mayor Pro-Tem, - Pete Garcia

Commissioners: Ernesto “Neto” Guajardo

Jesus “Jesse” Ramirez

Leonardo “Lenny” Sanchez

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,671,387	5,425,771	-	245,616	134,481	113,748	95.67
SALES TAX REVENUE	2,936,622	1,791,572	-	1,145,050	260,293	253,508	61.01
FRANCHISE TAX	1,018,000	597,529	-	420,471	55,904	96,701	58.70
LICENSES & PERMITS	432,179	193,182	-	238,997	24,114	33,913	44.70
FEES & FINES	308,251	154,177	-	154,074	20,333	15,287	50.02
INTERGOVERNMENTAL REVENUE	862,428	580,701	-	281,727	66,410	78,612	67.33
OTHER REVENUE	309,100	171,491	-	137,609	24,542	25,700	55.48
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	11,537,967	8,914,423	-	2,623,544	586,077	617,470	77.26
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	18,134	17,787	522	(175)	4,750	4,090	100.97
SUPPLIES	6,115	2,359	549	3,207	434	203	47.56
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	109,601	101,915	369	7,318	177	5,280	93.32
LEGISLATIVE	133,850	122,061	1,440	10,349	5,362	9,573	92.27
CITY MANAGER							
SALARIES & WAGES/BENEFIT	161,584	106,594	-	54,990	12,950	12,936	65.97
PURCHASED PROF/TECH SRVS	125,905	77,500	45,500	2,905	10,250	10,250	97.69
PUR PROP SRVS & OTH SRVS	4,265	5,095	842	(1,673)	560	1,577	139.22
SUPPLIES	342	292	-	50	-	-	85.30
CAPITAL OUTLAY	11,200	-	610	10,590	-	-	5.45
MISCELLANEOUS	468	-	-	468	-	-	-
CITY MANAGER	303,764	189,481	46,952	67,331	23,760	24,762	77.83
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,123	78,944	-	44,179	9,509	9,339	64.12
PURCHASED PROF/TECH SRVS	10,385	5,974	1,423	2,988	719	-	71.23
PUR PROP SRVS & OTH SRVS	9,627	8,213	7	1,408	38	136	85.38
SUPPLIES	1,838	1,987	(682)	533	-	313	71.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	27,140	1,676	-	25,464	-	-	6.18
CITY SECRETARY	172,113	96,794	748	74,571	10,266	9,788	56.67
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,487	112,721	-	52,766	14,621	14,568	68.11
PURCHASED PROF/TECH SRVS	66,484	35,969	30,302	214	353	14,070	99.68
PUR PROP SRVS & OTH SRVS	4,800	2,750	90	1,960	595	103	59.17
SUPPLIES	2,859	1,649	46	1,164	109	305	59.28
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	100	35	-	65	35	-	35.00
MUNICIPAL COURT	239,730	153,124	30,437	56,169	15,713	29,046	76.57

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	305,032	188,525	-	116,507	23,752	23,173	61.81
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	8,237	6,207	-	2,030	208	998	75.36
SUPPLIES	3,155	1,443	-	1,712	-	(477)	45.74
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	3,098	1,842	338	917	213	323	70.39
FINANCE	323,022	198,018	338	124,665	24,174	24,017	61.41
PLANNING							
SALARIES & WAGES/BENEFIT	462,339	281,828	-	180,511	35,787	35,732	60.96
PURCHASED PROF/TECH SRVS	72,480	44,187	6,559	21,734	6,230	4,977	70.01
PUR PROP SRVS & OTH SRVS	16,600	10,287	1,712	4,601	1,536	1,910	72.28
SUPPLIES	22,250	14,740	2,526	4,983	1,784	1,563	77.60
CAPITAL OUTLAY	16,800	15,981	-	819	384	(105)	95.13
MISCELLANEOUS	56,465	15,184	9,523	31,758	1,898	6,223	43.76
PLANNING	646,934	382,208	20,320	244,406	47,619	50,301	62.22
POLICE							
SALARIES & WAGES/BENEFIT	3,409,621	2,064,411	-	1,345,210	247,433	242,023	60.55
PURCHASED PROF/TECH SRVS	26,950	7,320	15,759	3,871	1,804	1,470	85.64
PUR PROP SRVS & OTH SRVS	67,888	48,906	2,507	16,475	8,848	5,414	75.73
SUPPLIES	119,800	91,212	3,274	25,314	9,687	11,086	78.87
CAPITAL OUTLAY	170,190	104,856	56,555	8,779	42,308	1,400	94.84
MISCELLANEOUS	36,118	19,492	1,355	15,271	545	753	57.72
POLICE	3,830,567	2,336,198	79,450	1,414,920	310,625	262,146	63.06
FIRE							
SALARIES & WAGES/BENEFIT	1,340,954	942,494	-	398,460	128,562	115,863	70.29
PURCHASED PROF/TECH SRVS	19,650	7,636	10,326	1,688	533	763	91.41
PUR PROP SRVS & OTH SRVS	71,550	44,128	(2,148)	29,570	3,612	3,743	58.67
SUPPLIES	63,067	34,127	2,184	26,756	3,079	9,722	57.58
CAPITAL OUTLAY	67,000	66,191	-	810	-	-	98.79
DEBT SERVICE	104,001	97,300	-	6,701	-	-	93.56
MISCELLANEOUS	8,500	6,976	-	1,524	-	1,128	82.07
FIRE	1,674,722	1,198,852	10,362	465,508	135,786	131,219	72.20
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	233,253	124,100	-	109,153	14,863	15,628	53.20
PUR PROP SRVS & OTH SRVS	257,500	200,408	645	56,447	26,346	25,567	78.08
SUPPLIES	41,736	45,853	1,649	(5,766)	8,551	10,301	113.82
CAPITAL OUTLAY	5,000	13,125	1,489	(9,614)	-	-	292.29
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	537,489	383,487	3,783	150,219	49,759	51,496	72.05

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	64,990	44,541	-	20,449	4,966	5,188	68.54
PUR PROP SRVS & OTH SRVS	2,970	2,048	312	610	163	276	79.45
SUPPLIES	4,820	3,637	115	1,068	499	391	77.83
CAPITAL OUTLAY	-	-	-	-	-	-	-
CENTRAL GARAGE	72,780	50,225	427	22,128	5,628	5,855	69.60
PARKS							
SALARIES & WAGES/BENEFIT	476,173	302,102	-	174,071	36,331	35,851	63.44
PURCHASED PROF/TECH SRVS	500	1,284	-	(784)	163	79	256.78
PUR PROP SRVS & OTH SRVS	121,100	77,435	898	42,768	9,326	9,004	64.68
SUPPLIES	30,300	23,796	971	5,534	2,727	5,191	81.74
CAPITAL OUTLAY	14,000	3,000	-	11,000	-	-	21.43
DEBT SERVICE	58,394	58,393	-	1	-	-	100.00
MISCELLANEOUS	600	660	-	(60)	-	-	110.00
PARKS	701,067	466,670	1,868	232,529	48,547	50,125	66.83
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	203,908	123,742	-	80,166	15,654	15,658	60.69
PURCHASED PROF/TECH SRVS	500	328	-	172	-	-	65.59
PUR PROP SRVS & OTH SRVS	15,880	10,026	371	5,482	727	882	65.48
SUPPLIES	44,000	30,934	1,074	11,992	5,836	5,352	72.74
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	264	-	(264)	-	-	-
BUILDING MAINTENANCE	264,288	165,294	1,445	97,549	22,217	21,892	63.09
LIBRARY							
SALARIES & WAGES/BENEFIT	262,528	166,258	-	96,270	20,122	20,269	63.33
PURCHASED PROF/TECH SRVS	2,000	1,783	-	217	348	43	89.14
PUR PROP SRVS & OTH SRVS	32,050	14,123	310	17,617	1,516	2,202	45.03
SUPPLIES	1,732	1,150	-	582	-	-	66.38
CAPITAL OUTLAY	4,904	-	4,879	25	-	-	99.50
MISCELLANEOUS	10,971	5,416	1,283	4,272	1,691	2,424	61.06
LIBRARY	314,185	188,730	6,472	118,983	23,676	24,939	62.13

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	Budget Target 67%
							% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	304,503	161,819	-	142,684	21,028	27,395	53.14
PURCHASED PROF/TECH SRVS	3,100	2,759	-	341	2,446	29	88.99
PUR PROP SRVS & OTH SRVS	15,350	10,135	273	4,942	9,685	-	67.80
SUPPLIES	9,593	7,112	-	2,481	2,982	2,156	74.14
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	193,019	136,400	8,685	47,934	27,434	18,269	75.17
RECREATION	525,565	318,224	8,958	198,383	63,576	47,850	62.25
PURCHASING/RISK MGMT							
SALARIES & WAGES/BENEFIT	101,099	63,899	-	37,200	7,698	7,797	63.20
PURCHASED PROF/TECH SRVS	4,450	1,668	767	2,015	281	2	54.71
PUR PROP SRVS & OTH SRVS	2,060	239	20	1,801	3	48	12.57
SUPPLIES	1,220	-	1,220	0	-	-	99.99
MISCELLANEOUS	280	120	-	160	-	120	42.86
PURCHASING/RISK MGMT	109,109	65,926	2,006	41,177	7,982	7,967	62.26
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	376,307	206,655	35,779	133,873	30,813	20,692	64.42
PUR PROP SRVS & OTH SRVS	160,167	110,341	2,797	47,029	12,391	14,874	70.64
SUPPLIES	2,350	563	-	1,787	166	70	23.95
DEBT SERVICE	130,500	98,400	-	32,100	-	-	75.40
MISCELLANEOUS	51,500	34,884	-	16,616	34,884	-	67.74
ADMINISTRATION	720,824	450,843	38,576	231,405	78,255	35,636	67.90
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	160,125	101,263	-	58,862	12,263	12,350	63.24
PURCHASED PROF/TECH SRVS	10,000	8,155	-	1,845	205	4,875	81.55
PUR PROP SRVS & OTH SRVS	5,000	2,806	-	2,194	124	7	56.11
SUPPLIES	1,990	1,454	-	536	-	-	73.05
CAPITAL OUTLAY	1,200	-	910	290	-	-	75.83
MISCELLANEOUS	859	733	-	126	392	341	85.33
HUMAN RESOURCES	179,174	114,410	910	63,854	12,984	17,573	64.36
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	201,662	108,596	-	93,066	16,079	16,228	53.85
PURCHASED PROF/TECH SRVS	116,885	97,887	15,453	3,544	1,871	3,491	96.97
PUR PROP SRVS & OTH SRVS	115,630	67,422	38,331	9,877	7,450	10,397	91.46
SUPPLIES	9,700	5,545	1,058	3,097	395	709	68.07
CAPITAL OUTLAY	49,990	37,342	3,780	8,868	5,762	(640)	82.26
MISCELLANEOUS	8,602	3,810	-	4,792	552	499	44.30
INFORMATION TECHNOLOGY	502,469	320,603	58,622	123,244	32,109	30,683	75.47

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	Budget Target 67% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	1,800	1,122	-	678	922	200	62.32
SUPPLIES	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	17,800	16,122	-	1,678	922	200	90.57
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	70,135	44,467	-	25,668	5,439	5,429	63.40
PURCHASED PROF/TECH SRVS	3,060	277	496	2,287	-	7	25.27
SUPPLIES	9,420	6,355	-	3,065	646	715	67.46
CAPITAL OUTLAY	700	-	-	700	-	-	-
MISCELLANEOUS	185,200	53,195	121,805	10,200	7,315	14,730	94.49
ANIMAL CONTROL	268,515	104,294	122,301	41,920	13,400	20,881	84.39
TOTAL EXPENDITURES	11,537,967	7,321,562.95	435,415.16	3,780,988.89	932,360.34	855,948	67.23
REVENUES OVER/(UNDER) EXPENDITURES	-	1,592,860	(435,415)	1,157,445	-	(238,478)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	1,592,860	(435,415)	1,157,445	-	(238,478)	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

22 - SOLID WASTE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,040,600	2,017,421	-	1,023,179	315,289	276,946	66.35
OTHER REVENUE	27,400	21,327	-	6,073	3,509	2,754	77.83
OTHER FINANCING SOURCES	-	532,988	-	(532,988)	250,939	-	-
TOTAL REVENUES	3,068,000	2,571,736	-	496,264	569,737	279,700	83.82
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,177,356	671,887	-	505,469	95,880	92,527	57.07
PUR PROF/TECH SRVS	8,000	262	-	7,738	33	33	3.27
PUR PROP SRVS & OTH SRVS	360,952	235,119	18,156	107,677	28,960	27,841	70.17
SUPPLIES	293,724	203,825	47,920	41,978	31,701	29,308	85.71
CAPITAL OUTLAY	334,898	743,522	1,073,160	(1,481,784)	250,939	44,670	542.46
MISCELLANEOUS	471,565	287,540	180,954	3,072	47,869	677	99.35
SANITATION	2,646,495	2,142,155	1,320,190	(815,850)	455,383	195,056	130.83
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	88,607	57,523	-	31,085	11,518	6,614	64.92
PUR PROP SRVS & OTH SRVS	35,480	24,642	-	10,838	3,080	3,080	69.45
DEBT SERVICE	114,050	96,363	-	17,688	-	-	84.49
MISCELLANEOUS	213,930	143,453	-	70,477	17,619	17,619	67.06
ORGANIZATIONAL	452,067	321,980	-	130,087	32,217	27,313	71.22
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,098,562	2,464,135	1,320,190	(685,763)	487,600	222,369	122.13
REVENUES OVER/(UNDER) EXPENDITURES	(30,562)	107,601	(1,320,190)	(1,182,027)	82,137	57,331	3,967.64

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,648,000	1,419,109	-	1,228,891	192,983	215,361	53.59
SEWER SYSTEMS	2,744,100	1,516,460	-	1,227,640	214,493	211,111	55.26
OTHER REVENUES	-	(28)	-	28	-	-	-
OTHER REVENUES	95,200	436,571	-	(341,371)	10,219	10,057	458.58
OTHER	-	-	-	-	-	-	-
TOTAL REVENUES	5,487,300	3,372,113	-	(2,115,187)	417,695	436,529	61.45
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	231,452	128,174	-	103,278	18,178	18,178	55.38
PURCHASED PROF/TECH SRVS	30,208	1,558	858	27,792	20	(242)	8.00
PUR PROP SRVS & OTH SRVS	106,832	66,777	14,990	25,066	6,780	13,411	76.54
SUPPLIES	35,974	15,527	5,662	14,785	876	5,228	58.90
MISCELLANEOUS	39,439	26,111	13,007	320	3,175	3,547	99.19
UTILITY BILLING & COLLEC	443,905	238,146	34,517	171,242	29,029	40,122	61.42
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,162	66,815	-	90,347	12,333	12,938	42.51
PURCHASED PROF/TECH SRVS	42,000	21,162	10,312	10,527	10,812	10,350	74.94
PUR PROP SRVS & OTH SRVS	21,138	6,465	(593)	15,266	431	2,054	27.78
SUPPLIES	12,830	4,513	202	8,115	222	638	36.75
CAPITAL OUTLAY	11,500	9,759	-	1,741	-	-	84.86
MISCELLANEOUS	1,895	1,663	-	232	111	75	87.76
UTILITY ADMINISTRATION	246,525	110,377	9,921	126,227	23,909	26,055	48.80
WATER PLANT							
SALARIES & WAGES/BENEFIT	497,212	242,670	-	254,542	29,661	30,018	48.81
PURCHASED PROF/TECH SRVS	50,799	11,618	6,565	32,616	3,573	1,497	35.79
PUR PROP SRVS & OTH SRVS	419,884	195,081	78,626	146,176	7,716	82,259	65.19
SUPPLIES	436,111	193,751	14,439	227,921	31,527	20,322	47.74
CAPITAL OUTLAY	21,000	4,435	-	16,565	1,200	-	21.12
MISCELLANEOUS	72,311	54,742	-	17,569	1,536	5,750	75.70
WATER PLANT	1,497,317	702,298	99,630	695,389	75,213	139,846	53.56
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	245,376	139,381	-	105,995	18,518	18,483	56.80
PUR PROP SRVS & OTH SRVS	39,400	16,878	151	22,371	3,889	2,144	43.22
SUPPLIES	51,200	25,644	890	24,665	1,038	12,511	51.83
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	983	894	-	89	-	-	90.95
WATER DISTRIBUTION	336,959	182,798	1,041	153,120	23,444	33,138	54.56
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	297,626	131,226	-	166,400	17,604	17,375	44.09
PUR PROP SRVS & OTH SRVS	273,831	128,498	21,866	123,467	9,660	14,612	54.91
SUPPLIES	89,200	23,401	(446)	66,245	2,124	2,615	25.73
CAPITAL OUTLAY	15,000	-	-	15,000	-	-	-
MISCELLANEOUS	1,032	428	-	604	-	-	41.47
SEWER COLLECTION	676,689	283,553	21,419	371,717	29,387	34,602	45.07

City of San Juan, Texas
Budget Expenditures Report
May 31 ,2019

Budget
Target
67%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	237,295	126,477	-	110,818	18,201	16,721	53.30
PURCHASED PROF/TECH SRVS	35,000	14,308	2,100	18,592	4,630	1,815	46.88
PUR PROP SRVS & OTH SRVS	472,528	128,350	136,596	207,582	16,790	20,611	56.07
SUPPLIES	86,400	49,609	3,162	33,629	6,774	9,298	61.08
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	194,618	103,836	19,475	71,307	12,830	13,458	63.36
SEWER PLANT	1,025,841	422,580	161,333	441,928	59,225	61,903	56.92
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	70,017	47,909	-	22,109	16,986	4,454	68.42
PUR PROP SRVS & OTH SRVS	75,712	52,584	-	23,128	6,573	6,573	69.45
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	419,520	279,038	-	140,482	34,651	34,651	66.51
ORGANIZATIONAL	565,249	379,531	-	185,718	-	45,678	67.14
TOTAL EXPENDITURES	4,792,485	2,319,282	327,861	2,145,341	-	381,344	55.24
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	694,815	1,052,830	(327,861)	30,154	-	55,185	104.34
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	(1,040,515)	(1,002,646)	-	(37,869)	(34,426)	(34,426)	96.36
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(345,700)	50,184	(327,861)	(7,715)	(34,426)	20,759	80.32
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67%

60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,040,515	1,002,813.86	-	37,701.14	34,425.90	34,425.90	96.38
TOTAL REVENUES	1,040,515	1,002,813.86	-	37,701.14	34,425.90	34,425.90	96.38
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,040,515	991,040	-	49,475	-	-	95.25
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,040,515	991,040	-	49,475	-	-	95.25
TOTAL EXPENDITURES	1,040,515	991,040	-	49,475	-	-	95.25
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	11,774	-	11,774	-	34,426	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	11,774	-	11,774	-	34,426	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	8,000	4,042	-	3,958	531	375	50.53
TOTAL REVENUES	8,000	4,042	-	3,958	531	375	50.53
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	8,000	4,042	-	3,958	531	375	50.53

City of San Juan, Texas
Budget Expenditures Report
May 31 ,2019

Budget Target 67%

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,200	3,752	-	3,448	109	387	52.11
TOTAL REVENUES	7,200	3,752	-	3,448	109	387	52.11
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
CAPITAL OUTLAY	19,589	13,183	6,404	1	4,166	-	99.99
MUNICIPAL COURT	19,589	13,183	6,404	1	4,166	-	99.99
TOTAL EXPENDITURES	19,589	13,183	6,404	1	4,166	-	99.99
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(12,389)	(9,432)	(6,404)	3,447	4,166	387	127.82

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	2,411	-	2,411	76	1,808	-
TOTAL REVENUES	-	2,411	-	2,411	76	1,808	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	2,411	-	2,411	-	1,808	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	1,311	-	(311)	38	155	131.08
TOTAL REVENUES	1,000	1,311	-	(311)	38	155	131.08
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	1,311	-	(1,311)		155	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	30,000	3,958	-	26,042	1	1	13.19
TOTAL REVENUES	30,000	3,958	-	26,042	1	1	13.19
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	34,300	-	(9,300)	-	-	137.20
PARKS	25,000	34,300	-	(9,300)	-	-	137.20
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	25,000	34,300	-	(9,300)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,000	(30,342)	-	(35,342)	-	1	(606.83)

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	4,605	3,125	-	(1,480)	20.00	-	67.86
TOTAL REVENUES	4,605	3,125	-	(1,480)	20.00	-	67.86
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	4,605	-	-	4,605	-	-	-
ADMINISTRATION	4,605	-	-	4,605	-	-	-
TOTAL EXPENDITURES	4,605	-	-	4,605	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	3,125	-	3,125	-	-	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	30,000	22,554	-	(7,446)	-	-	75.18
FORFEIT LOCAL	10,000	3,600	-	(6,400)	-	-	36.00
TOTAL REVENUES	40,000	26,154	-	(13,846)	-	-	65.39
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	1,000	198	-	802	-	197.79	19.78
SUPPLIES	24,000	8,572	5,645	9,783	-	4,226.17	59.24
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	20	-	7,980	-	-	0.25
POLICE	33,000	8,789	5,645	18,566	-	4,423.96	43.74
TOTAL EXPENDITURES	33,000	8,789	5,645	18,566	-	4,423.96	43.74
REVENUES OVER/(UNDER) EXPENDITURES	7,000	17,365	(5,645)	4,720	-	(4,423.96)	167.42

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	556,991	201,214	-	(355,777)	62,320	22,201	36.13
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	556,991	201,214	-	(355,777)	62,320	22,201	36.13
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	258,078	132,074	-	126,004	10,689	8,415	51.18
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	52,937	31,550	-	21,387	-	-	59.60
CAPITAL OUTLAY	44,370.00	14,751	(14,751)	44,370	-	-	-
POLICE	355,385.00	178,375	(14,751)	191,761	10,689	8,415	46.04
FIRE							
SALARIES & WAGES/BENEFIT	174,923	46,831	-	128,092	12,266	12,331	26.77
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	174,923	46,831	-	128,092	12,266	12,331	26.77
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	550	2,450	-	-	18.33
PUR PROP SRVS & OTH SRVS	9,183	7,813	-	1,370	-	-	85.08
SUPPLIES	2,000	757	-	1,243	-	-	37.83
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	799	-	1	-	105.00	99.84
LIBRARY	14,983	9,368	550	5,065	-	105.00	66.20
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	11,700	11,700	-	-	11,700	-	100.00
SANITATION	11,700	11,700	-	-	11,700	-	-
TOTAL EXPENDITURES	556,991.00	246,275	(14,201)	324,917		20,850	41.67
REVENUES OVER/(UNDER) EXPENDITUR	-	(45,061)	14,201	(30,860)		1,351	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,000	10,442	-	442	1,556.00	-	104.42
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,000	10,442	-	442	1,556.00	-	104.42
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,000	10,442	-	(442)	-	-	104.42
POLICE	10,000	10,442	-	(442)	-	-	104.42
TOTAL EXPENDITURES	10,000	10,442	-	(442)	-	-	104.42
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	14,098	-	(11,402)	3,412	1,849	55.29
FINES & FEES	50,000	60,328	-	10,328	-	-	120.66
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	75,500	74,426	-	(1,074)	3,412	1,849	98.58
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	70,500	119,458	-	(48,958)	-	420	169.44
CITY EVENTS	70,500	119,458	-	(48,958)	-	420	169.44
	=====	=====	=====	=====	=====	=====	=====
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	1,548	-	3,452	-	-	30.96
MISCELLANEOUS DEPT	5,000	1,548	-	3,452	-	-	30.96
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	75,500	121,006	-	(45,506)	-	420	160.27
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(46,580)	-	(46,580)	-	1,429	-
	=====	=====	=====	=====	=====	=====	=====
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	(46,580)	-	(46,580)	-	1,429	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures, Report
May 31, 2019

Budget
Target
67%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	1,212	-	1,212	-	-	-
FORFEIT FEDERAL	175,000	37,846	-	(137,154)	12,395	4,190	21.63
TOTAL REVENUES	175,000	39,058	-	(135,942)	12,395	4,190	22.32
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	3,055	-	11,945	2,071	235	20.37
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	25,000	10,289	-	14,711	3,380	6,299	41.16
SUPPLIES	20,000	13,175	509	6,316	291	2,500	68.42
CAPITAL OUTLAY	206,319	126,589	-	79,730	-	109,757	61.36
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	266,319	153,108	509	112,702	5,741	118,791	57.68
TOTAL EXPENDITURES	266,319	153,108	509	112,702	5,741	118,791	57.68
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(91,319.00)	(114,051)	(509)	(23,240)	6,654	(114,602)	125.45

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

							Budget Target 67%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	287,000	175,542	-	111,458	24,164	24,114	61.16
TOTAL REVENUES	287,000	175,542	-	111,458	24,164	24,114	61.16
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	189,681	97,322	-	92,359	13,805	17,650	51.31
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,057	4,053	300	2,704	1,328	808	61.68
SUPPLIES	17,262	4,433	-	12,829	533	1,084	25.68
CAPITAL OUTLAY	73,000	29,743	23,520	19,737	-	-	72.96
MISCELLANEOUS	24,000	6,000	-	18,000	-	6,000	25.00
STORM WATER	311,000	141,550	23,820	145,630	15,666	25,543	53.17
TOTAL EXPENDITURES	311,000	141,550	23,820	145,630	15,666	25,543	53.17
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(24,000)	33,992	(23,820)	34,172	8,497	(1,428)	(42.38)

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,794,976	1,679,066	-	(115,910)	42,289	35,765	93.54
OTHER REVENUE	10	18	-	8	2	2	180.50
TOTAL REVENUES	1,794,986	1,679,084	-	(115,902)	42,291	35,767	93.54
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,567,750	1,301,513	-	266,238	-	-	83.02
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,567,750	1,301,513	-	266,238	-	-	83.02
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,567,750	1,301,513	-	266,238	-	-	83.02
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	227,236	377,571	-	150,336	42,291	35,767	166.16
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	227,236	377,571	-	150,336	42,291	35,767	166.16
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67% % RECEIV. EXPENDED
--

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67% % RECEIV. EXPENDED
--

45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67% % RECEIV. EXPENDED
--

46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,084,276	76,461	52,250	955,564	22,250.00	42,000.00	11.87
COST OF ISSUANCE	6,462	-	-	6,462	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	136,725	-	-	136,725	-	-	-
2018 CONSTRUCTION	1,227,463	76,461	52,250	1,098,751	22,250	42,000	10.49
TOTAL EXPENDITURES	1,227,463	76,461	52,250	1,098,751	22,250	42,000	10.49
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,227,463	76,461	52,250	1,098,751	22,250	42,000	10.49

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67% % RECEIV. EXPENDED
--

47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	3,109,733	-	3,109,733	-	-	-
TOTAL REVENUES	-	3,109,733	-	3,109,733	-	-	-
=====							
DEBT SERVICE							
COST OF ISSUANCE	-	104,404	-	(104,404)	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	104,404	-	(104,404)	-	-	-
TOTAL EXPENDITURES	-	104,404	-	(104,404)	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	3,005,329	-	3,005,329	-	-	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	Budget Target 67%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	40,241	-	40,241	3,924	3,852	-
TOTAL REVENUES	-	40,241	-	40,241	3,924	3,852	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	386,830	-	(386,830)	-	-	-
STREETS	-	386,830	-	(386,830)	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	-	8,732	138	(8,869)	2,500	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
NEW CITY HALL	-	8,732	138	(8,869)	2,500	-	-
TOTAL EXPENDITURES	-	395,561	138	(395,699)	2,500	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(355,320)	(138)	(355,458)	-	3,852	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67%

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	56,086	37,601	13,932	4,553	-	13,728	91.88
PUMPS	56,086	37,601	13,932	4,553	-	13,728	91.88
TOTAL EXPENDITURES	56,086	37,601	13,932	4,553	-	13,728	91.88
REVENUES OVER/(UNDER) EXPENDITURES	56,086	37,601	13,932	4,553	-	13,728	91.88

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget
Target
67%

% RECEIV.
EXPENDED

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	452,176	374,324	33,416	44,437	36,348	-	90.17
WATER DISTRIBUTION	452,176	374,324	33,416	44,437	36,348	-	90.17
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	452,176	374,324	33,416	44,437	-	-	90.17
REVENUES OVER/(UNDER) EXPENDITURES	452,176	374,324	33,416	44,437	-	-	90.17

City of San Juan, Texas
Budget Expenitures Report
May 31, 2019

Budget
Target
67%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	595,936	-	(374,064.40)	86,244	84,503	61.44
OTHER REVENUE	50,020	94.37	-	(49,925.63)	3	3	0.19
OTHR FINANCING SOURCES/U	-	-	-	-	-	-	-
TOTAL REVENUES	1,020,020	596,030	-	(423,990.03)	86,247	84,505.60	58.43
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	195,414	98,140	-	97,274	10,417	10,750	50.22
PURCHASED PROF/TECH SRVS	136,625	85,987	-	50,638	14,000	9,000	62.94
PUR PROP SRVS & OTH SRVS	73,840	45,610	-	28,230	5,656	4,935	61.77
SUPPLIES	11,400	3,934	73.50	7,392	349	103	35.15
CAPITAL OUTLAY	7,700	703	-	6,997	85	43	9.13
DEBT SERVICE	333,265	146,918	-	186,347	-	-	44.08
MISCELLANEOUS	261,776	34,693	-	227,083	2,019	(12,400)	13.25
SAN JUAN ECONOMIC DEV	1,020,020	415,985	73.50	603,962	32,525	12,431	40.79
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,020,020	415,985	73.50	603,962	32,525	12,431	40.79
REVENUES OVER/(UNDER) EXPENDITURES	-	180,045	(73.50)	179,971.56		72,074	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	(88,719)	-	(88,719)	-	(17,744)	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	91,326	(74)	91,252	-	54,330	-

City of San Juan, Texas
Budget Expenditures Report
May 31, 2019

Budget Target 67%

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Apr-19	May-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	1,183,075	-	1,183,075	17,744	17,744	-
OTHR FINANCING SOURCES/U	-	-	-	-	-	-	-
TOTAL REVENUES	-	1,183,075	-	1,183,075	-	17,744	-
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	-	1,087,873	-	(1,087,873)	-	-	-
ORGANIZATIONAL EXPENSES	-	1,087,873	-	(1,087,873)	-	-	-
TOTAL EXPENDITURES	-	1,087,873	-	(1,087,873)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	95,202	-	95,202	-	17,744	-