



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, October 22, 2019

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Departmental Reports: Department of Finance, Police Department, Municipal Court, Fire Department and Department of Utilities.

1. Department of Finance Monthly Report

2. Police Department Monthly Report.

3. Municipal Court Monthly Report

4. Fire Department Monthly Report.

5. Monthly Report Department of Utilities.

VI. PUBLIC HEARING/ORDINANCES

- A.** Hold a Public Hearing to Solicit Input from Interested Parties on the City of San Juan Needs under the Urban County Program Fiscal Year 33 (2020).
- B.** Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.
- C.** Hold a Public Hearing for a Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Vega Subdivision, located 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Discussion and Possible Action to Approve the Electrical Repairs need at the Wastewater Treatment Plant in the Amount of \$29,000.00 and Authorize the City Manager to Execute all Related Document and Budget Amendment as Needed.
- B.** Consider Authorizing the City Manager to Declare 36 seized and/or abandoned vehicles and one (1) City of San Juan 2006 Crown Victoria as Salvage and Surplus Property.
- C.** Consider the Approval of a Budget Amendment in the Amount of \$2,950 out of General Fund Fire Department, TIFMAS Grant Assistant Program to the Fire Department.
- D.** Discussion and Possible Action to Authorize Mayor to Execute a Marketing Agreement by and Between the City of San Juan and Utility Service Partners Private Label, Inc. d/b/a Service Line Warranties of America, a subsidiary of HomeServe USA Corp., to Offer Property Owners the Opportunity, but not the Obligation, to Purchase a Service Plan for Private Sewer and Water Line Laterals,

VIII. CONSENT AGENDA

- A.** Tax Collection Report-September 2019

B. Budget Expenditure Report-August 2019

C. Meeting Minutes

- July 9, 2019
- July 16, 2019
- July 18, 2019
- July 23, 2019

IX. EXECUTIVE SESSION

A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 and §551.074.

- 1. Pursuant to Section §551.071 Consultation with Attorney; Discussion and Possible Action Regarding Issues Concerning Takeover Agreement Between the City of San Juan and the Guarantee Company of North America USA Regarding 3.5 MGD Water Treatment Plant No. 2 Project (Bond No. SS70111645).**
- 2. Pursuant to Section §551.074 Personnel Matters; Discussion, Deliberation and Possible Action Regarding Tirso Garza's Grievance Matter.**
- 3. Pursuant to Section §551.071 Consultation with Attorney; Discussion Regarding Issues Concerning Public, Private, Partnership (P3) Funding Resources.**

X. RECONVENE

A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily

accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2019.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Interim Director

DATE: 10/15/2019

SUBJECT: Department of Finance Monthly Report

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 6 STAFF MEMBERS
- Maintained 28 funds, assisted 24 departments, and posted 3,200 journal entries, issued 4,912 disbursement checks, and processed 8,394 payroll checks and direct deposits, during the months of October 2018 –September 2019
- Re-numbered the City Units 100% complete
- Audit FY 2017/2018-Complete
- Reconciled 5 Bank Accounts
- Budget Adjustments 95
- Budget Amendments 12

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- Manage a 22.8 million budget

General Fund Budget of 11.5 million

Utility & Sanitation Fund 7.4 million

Stormwater Fund 287 thousand

Debt Service Fund 1.6 million

Other Funds 1.8 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,573 water and 9,655 sewer accounts.
- North Alamo Water Supply Corporation service 3,461 sewer accounts
- Per Audited Financial Report, in FY ending 9/30/2018, Utility Fund collected 5.5 million and Sanitation Fund 3.1 million with a combined 8.6 million.
- Implementation of the Incode 10
- Email Billing (52)
- Service Orders

1.	Connects	34
2.	Meter information	132
3.	Disconnect	34
4.	Dead Meters Change	7
5.	Past Due Notice	1,527
6.	Cut Off Register	24
7.	Cut List	148

- Payments are made by

80 % paid in person

1 % juniors

6 % online

7 % bank drafts

6 % other locations

- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Gonzalez, Chief of Police

DATE: 10/15/2019

SUBJECT: Police Department Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police September Animal Control
- Calls for service: 1422 Calls for Service 211
- Incident reports: 210 Animals taken to shelter 53
- Accidents: 106 Quarantine Cases 1
- 911 Calls 1373
- Significant Event:
 - No significant event for the month of September.
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - Received three (3) federal forfeiture awards in the amounts of \$4,026.85, \$24,779.19 and \$21,692.26 for a total of \$50,498.30
 - Department is in full compliance with federal and state guidelines (Audits)
- Special Grant Details:
 - Stone Garden: 206 overtime hours worked by uniformed personnel.
 - Border Star: 0 overtime hours worked for criminal interdiction by Patrol Staff
 - Tx-Dot Traffic Enforcement: 0 overtime hours worked for traffic interdiction by Patrol Staff.
 - Awarded a Homeland Security Grant in the amount of \$57,763.12
- New Public Safety Building:
 - No new issues with building
- P.S.J.A School Safety Initiative Program:
 - School Resource Officers Have started working regular school patrol duties.
 - One (1) Officer assigned to the High School only at this time.
- New Personnel:

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- Peace Officers:
 - Currently we have Seven (7) Patrol Officer job openings.
 - Entry level exam was held on August 7th, 2019
 - Backgrounds have commenced on the 12 being considered for hire.
 - One (1) will be starting a thirty-two-day field training program.
 - Four (4) will need to attend a police academy.
 - Five (5) pending further testing.
- Tele-communicators:
 - No Vacancies
- Animal Control:
 - One (1) Vacancy
 - Backgrounds have been completed and recommendations have been forwarded to Human resources (HR).
- Jailers:
 - No Vacancies
- Fleet:
 - All Patrol Units are reported to be in good working order, work continues on our fleet to refurbish the floorboards, seats, decals and other minor repairs.
 - Purchase order has been obtained and a Ford F-150 4x4 has been ordered, approved from a 2019 stone garden grant.
 - Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights) August
 - Stewart Road School patrol
 - Regular patrol city wide
 - Conducting a city-wide assessment for streets that require speed bumps

Respectfully
CHIEF JUAN GONZALEZ



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 10/15/2019

SUBJECT: Municipal Court Monthly Report

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The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 27,578.00
Defensive Driving	1
Deferred	31
Pre-Trials	6
Bench Trials	0
Collection Agency	\$682.50
Scofflaw	\$6,237.25

COLLECTIONS 2018
September - \$ 29,214.23

COLLECTIONS 2019
September - \$ 27,578.00

CITATIONS ISSUED 2018
September - 208

CITATIONS ISSUED 2019
September - 201

SCOFFLAW COLLECTIONS 2018
September - \$ 8,788.55

SCOFFLAW COLLECTIONS 2019
September - \$ 6,237.25



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 10/15/2019

SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of September 2019:

Emergency Calls

A total of 100 Calls for the month of September 2019. (Please see attached report.)

- A Shift = 35
- B Shift = 21
- C Shift = 44

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 48 calls along with four (4) delayed responses for the month of September 2019. The Med-Care report from the EMS Company was submitted on October 6, 2019.

County Calls

For the month of September 2019, the San Juan Fire Department had no County Calls.

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on September 26, 2019, at Fire Station #2. The San Juan Volunteer Fire Department responded, stood-by and held a monthly meeting for the month of September 2019. The total amount was 9 volunteers responding to a total of 15 calls, 11 volunteers were on standby for a total of 45 calls and 11 volunteers attended the monthly meetings.

Fire Inspections

A total of twenty-seven (27) inspections were conducted in the Month of September 2019, please see attached for detailed information about each conducted inspection.

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Plan Reviews

The following plans were reviewed for the month of September 2019:

- P.S.J.A. College High School
- Carroll Estates
- Shops of H-E-B

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of September 2019 to the Administration Office.

- A total of 598.1 Gallons of Diesel
- A total of 212.9 Gallons of Unleaded



CITY OF SAN JUAN

**SEPTEMBER-2019
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

October 6, 2019

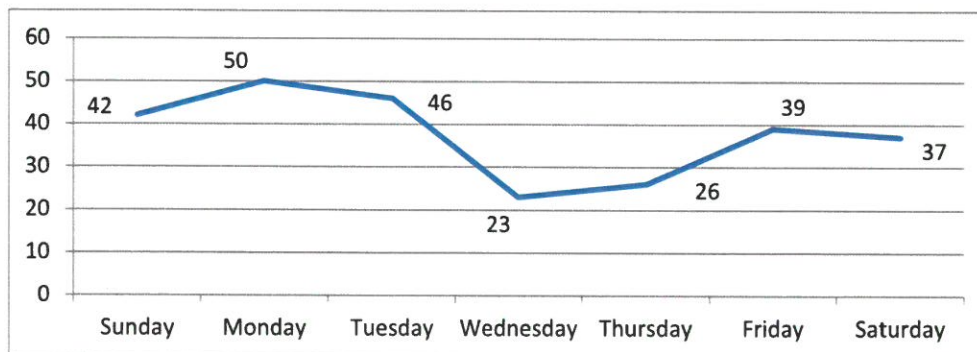
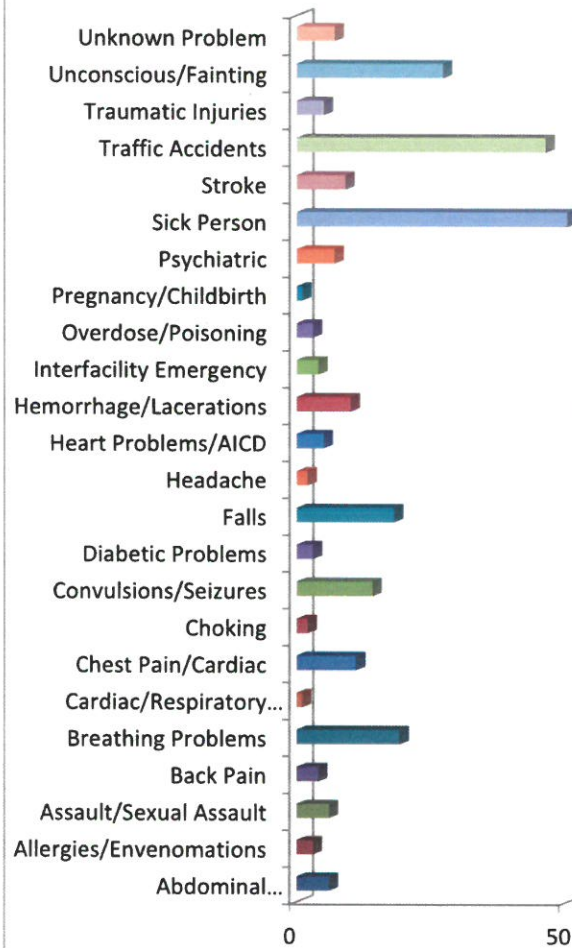
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types September 2019

	San Juan
Abdominal Pain/Problems	6
Allergies/Envenomations	3
Assault/Sexual Assault	6
Back Pain	4
Breathing Problems	19
Cardiac/Respiratory Arrest	1
Chest Pain/Cardiac	11
Choking	2
Convulsions/Seizures	14
Diabetic Problems	3
Falls	18
Headache	2
Heart Problems/AICD	5
Hemorrhage/Lacerations	10
Interfacility Emergency	4
Overdose/Poisoning	3
Pregnancy/Childbirth	1
Psychiatric	7
Sick Person	50
Stroke	9
Traffic Accidents	46
Traumatic Injuries	5
Unconscious/Fainting	27
Unknown Problem	7
Total	263

Calls by Day of the Week	Total
Sunday	42
Monday	50
Tuesday	46
Wednesday	23
Thursday	26
Friday	39
Saturday	37
Total	263

Compliance Response

93.1%



trip_date	run_number	puadr	pucity	mpds	disptime	atstime	tritime	alitime
9/1/2019	41,546	3805 JESENIA ST	SAN JUAN	28-C-04-L	12:36:38 AM	12:42:56 AM	1:08:39 AM	1:24:01
9/1/2019	41,578	1701 N RAUL LONGORIA RD	SAN JUAN	17-A-3	9:33:15 AM	9:34:52 AM	9:42:06 AM	9:52:17
9/1/2019	41,584	400 VIRGEN DE SAN JUAN	SAN JUAN	17-B-04	10:43:02 AM	10:43:27 AM	11:01:18 AM	11:13:51
9/1/2019	41,629	1518 SCOTTY ST	SAN JUAN	32-B-2	4:51:23 PM	4:54:13 PM	12:00:00 AM	0:00:00
9/1/2019	41,631	2019 PUERTO VALLARTA DR	SAN JUAN	26-D-1	5:07:22 PM	5:10:46 PM	5:56:19 PM	18:19:42
9/1/2019	41,650	1600 PULLIN AVE	SAN JUAN	29-B-5-U	8:44:54 PM	8:49:26 PM	9:08:10 PM	21:09:42
9/2/2019	41,670	901 W EXPRESSWAY 83	SAN JUAN	26-B-1	12:32:51 AM	12:34:51 AM	12:46:28 AM	0:49:42
9/2/2019	41,685	604 W MESQUITE ST	SAN JUAN	06-C-1	2:56:21 AM	3:01:25 AM	3:11:49 AM	3:22:22
9/2/2019	41,729	200 E EXPRESSWAY 83	SAN JUAN	26-B-1	12:44:47 PM	12:45:16 PM	1:15:44 PM	13:34:18
9/2/2019	41,738	900 E EXPRESSWAY	SAN JUAN	29-B-5-U	1:51:56 PM	1:59:39 PM	2:13:40 PM	14:34:16
9/2/2019	41,746	1506 LILA ST	SAN JUAN	28-C-1-J	2:37:34 PM	2:41:34 PM	12:00:00 AM	0:00:00
9/2/2019	41,765	402 CITRUS ST	SAN JUAN	21-D-3-M	4:57:14 PM	5:01:42 PM	5:16:32 PM	17:27:06
9/2/2019	41,792	4307 JESENIA ST	SAN JUAN	02-D-2	7:38:09 PM	7:48:53 PM	8:05:21 PM	20:22:47
9/2/2019	41,813	1607 E EXPRESSWAY 83	SAN JUAN	17-B-1	9:31:31 PM	9:34:41 PM	9:51:17 PM	22:03:54
9/2/2019	41,817	111 S RIDGE LANE	SAN JUAN	23-C-7	10:42:55 PM	10:46:35 PM	12:00:00 AM	0:00:00
9/3/2019	41,843	420 HUSACHE ST	SAN JUAN	26-A-8	5:56:17 AM	6:02:25 AM	6:10:59 AM	6:21:13
9/3/2019	41,855	495 & CESAR CHAVEZ	SAN JUAN	29-B-5-U	8:35:31 AM	8:40:34 AM	8:50:19 AM	8:58:13
9/3/2019	41,856	CESAR CHAVEZ & 495	SAN JUAN	29-B-5-U	8:42:51 AM	8:46:18 AM	8:56:57 AM	9:03:27
9/3/2019	41,859	CESAR CHAVEZ & 495	SAN JUAN	29-B-5-U	8:42:51 AM	8:46:18 AM	8:56:57 AM	9:03:30
9/3/2019	41,869	IOWA & US HIGHWAY 83	SAN JUAN	29-B-5-U	10:04:58 AM	10:09:08 AM	10:29:25 AM	10:46:47
9/3/2019	41,871	IOWA & HIGHWAY 83	SAN JUAN	29-B-5-U	10:14:37 AM	10:14:41 AM	10:26:14 AM	10:29:40
9/3/2019	41,874	1600 SOL ST	SAN JUAN	31-C-3	10:51:28 AM	10:57:57 AM	11:10:56 AM	11:24:50
9/3/2019	41,875	801 W 1ST	SAN JUAN	06-C-1	11:06:27 AM	11:10:11 AM	11:27:27 AM	11:40:35
9/3/2019	41,876	100 E 495	SAN JUAN	25-B-6	11:16:31 AM	11:18:46 AM	11:26:47 AM	11:40:15
9/3/2019	41,901	805 W RIDGE RD	SAN JUAN	25-B-6	2:48:37 PM	2:57:13 PM	3:30:36 PM	15:54:30
9/3/2019	41,916	1330 MAYFAIR ST	SAN JUAN	10-D-2	4:18:34 PM	4:25:13 PM	4:41:02 PM	16:57:29
9/3/2019	41,982	823 GONZALEZ DR	SAN JUAN	13-C-2	9:06:18 PM	9:10:26 PM	9:30:00 PM	21:46:46
9/4/2019	42,011	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	4:08:05 AM	4:16:00 AM	4:24:20 AM	4:36:59
9/4/2019	42,082	402 CITRUS ST	SAN JUAN	26-O-7	1:53:46 PM	2:03:24 PM	2:34:46 PM	14:45:44
9/4/2019	42,102	2902 S STEWART RD	SAN JUAN	19-C-7	3:26:32 PM	3:37:46 PM	3:54:07 PM	16:11:06
9/4/2019	42,112	300 LIBERTY LOOP	SAN JUAN	05-A-1	3:47:22 PM	3:56:12 PM	4:09:17 PM	16:22:08
9/4/2019	42,167	3704 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:38:05 PM	8:41:29 PM	8:53:01 PM	21:04:44
9/5/2019	42,191	123 EBANO DR	SAN JUAN	10-C-1	12:22:58 AM	12:29:38 AM	12:47:41 AM	1:03:25
9/5/2019	42,207	109 W 6TH ST	SAN JUAN	10-D-2	4:30:34 AM	4:39:16 AM	4:52:44 AM	5:06:15
9/5/2019	42,230	511 W CHAPARRAL ST	SAN JUAN	31-A-1	9:36:37 AM	9:40:18 AM	12:00:00 AM	0:00:00
9/5/2019	42,235	1415 DOUGLAS ST	SAN JUAN	18-C-4-L	10:38:43 AM	10:41:44 AM	10:54:23 AM	11:09:21
9/5/2019	42,311	400 N IOWA AVE	SAN JUAN	26-C-2	6:09:01 PM	6:13:25 PM	12:00:00 AM	0:00:00
9/5/2019	42,328	400 N IOWA AVE	SAN JUAN	11-A-1	7:18:53 PM	7:26:05 PM	12:00:00 AM	0:00:00
9/6/2019	42,376	300 N NEBRASKA AVE	SAN JUAN	06-D-1-E	12:28:23 AM	12:34:47 AM	12:57:01 AM	1:11:01
9/6/2019	42,398	400 N IOWA AVE	SAN JUAN	31-D-3	7:23:00 AM	7:29:09 AM	7:59:42 AM	8:14:36
9/6/2019	42,400	902 N RAUL LONGORIA RD	SAN JUAN	32-B-3	7:30:53 AM	7:34:21 AM	12:00:00 AM	0:00:00
9/6/2019	42,410	823 GONZALEZ DR	SAN JUAN	10-C-3	8:36:28 AM	8:41:26 AM	8:55:09 AM	9:10:27
9/6/2019	42,423	420 E SIOUX RD	SAN JUAN	26-B-1	10:34:18 AM	10:40:12 AM	10:55:58 AM	11:03:15
9/6/2019	42,468	115 SANTA FE ST	SAN JUAN	17-B-1-G	3:37:48 PM	3:40:35 PM	3:55:00 PM	16:24:53

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
9/6/2019	42,469	300 N NEBRASKA AVE	SAN JUAN	26-A-9	3:44:43 PM	3:53:11 PM	4:13:09 PM	16:31:45
9/6/2019	42,473	700 E SAM HOUSTON	SAN JUAN	30-B-3	4:03:50 PM	4:12:46 PM	4:23:07 PM	16:30:56
9/6/2019	42,531	107 CALLE DEL JARDIN	SAN JUAN	04-B-3-A	8:46:08 PM	8:49:38 PM	12:00:00 AM	00:00:00
9/6/2019	42,538	1319 COCONUT PALM AVE	SAN JUAN	06-D-2	9:37:01 PM	9:43:07 PM	10:02:48 PM	22:14:08
9/6/2019	42,544	2111 S STANDARD AVE	SAN JUAN	04-B-3-A	10:34:22 PM	10:41:51 PM	10:53:27 PM	23:01:02
9/6/2019	42,556	400 N IOWA AVE	SAN JUAN	10-D-2	11:37:03 PM	11:41:19 PM	12:00:00 AM	00:00:00
9/7/2019	42,571	1710 CALLE ANACUA	SAN JUAN	01-C-5	2:14:12 AM	2:19:42 AM	12:00:00 AM	00:00:00
9/7/2019	42,575	2305 OLMITOS AVE	SAN JUAN	18-C-2-X	3:30:34 AM	3:36:28 AM	3:45:03 AM	3:58:56
9/7/2019	42,586	402 CITRUS ST	SAN JUAN	10-C-3	6:36:01 AM	6:41:51 AM	7:02:49 AM	7:17:19
9/7/2019	42,598	700 MALDONADO DR	SAN JUAN	17-B-1-G	10:18:53 AM	10:24:53 AM	10:39:40 AM	10:50:39
9/7/2019	42,605	2301 N RAUL LONGORIA RD	SAN JUAN	26-A-1	12:02:49 PM	12:13:09 PM	12:37:31 PM	12:37:31
9/7/2019	42,612	805 W RIDGE RD	SAN JUAN	17-B-1	12:58:15 PM	1:06:16 PM	1:21:21 PM	13:33:46
9/7/2019	42,637	506 W CITRUS AVE	SAN JUAN	17-A-4	3:34:34 PM	3:40:26 PM	4:00:47 PM	16:12:29
9/7/2019	42,640	618 S STANDARD AVE	SAN JUAN	32-B-3	3:59:24 PM	4:04:09 PM	4:49:44 PM	16:49:49
9/7/2019	42,646	2200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	4:35:53 PM	4:42:59 PM	4:51:27 PM	16:56:35
9/7/2019	42,651	1000 E RIDGE	SAN JUAN	26-B-1	4:57:48 PM	5:07:05 PM	5:25:06 PM	17:35:50
9/8/2019	42,699	114 ALTA ST	SAN JUAN	06-D-2-A	12:09:28 AM	12:15:42 AM	12:30:09 AM	03:35:33
9/8/2019	42,744	206 W 3RD ST	SAN JUAN	26-A-11	7:48:07 AM	7:53:49 AM	8:16:52 AM	8:21:40
9/8/2019	42,756	400 N VIRGEN DE SAN JUAN	SAN JUAN	31-D-4	10:34:45 AM	10:37:56 AM	10:52:36 AM	10:54:51
9/8/2019	42,765	N RAUL LONGORIA RD & E NOLANA LOOP	SAN JUAN	12-D-2	1:19:07 PM	1:24:23 PM	1:35:02 PM	13:43:34
9/8/2019	42,771	504 SYLVIA CIR	SAN JUAN	06-C-1-A	2:13:17 PM	2:18:10 PM	2:33:15 PM	14:50:51
9/8/2019	42,791	100 E FM 495	SAN JUAN	26-B-1	5:06:07 PM	5:09:13 PM	5:25:39 PM	17:34:46
9/8/2019	42,823	923 E ELDORA RD	SAN JUAN	11-A-1-M	8:48:21 PM	8:59:05 PM	9:10:48 PM	21:20:02
9/8/2019	42,833	507 ALAMEDA ST	SAN JUAN	28-A-1-J	9:55:42 PM	10:01:03 PM	10:21:24 PM	22:32:28
9/9/2019	42,968	500 W EXPRESSWAY	SAN JUAN	29-B-05	5:50:37 PM	5:52:24 PM	6:10:07 PM	18:14:08
9/9/2019	42,979	506 W HACKBERRY AVE	SAN JUAN	26-C-2	6:40:49 PM	6:45:34 PM	6:50:38 PM	19:06:39
9/9/2019	42,983	703 BEATRICE	SAN JUAN	17-D-4	6:50:25 PM	7:00:10 PM	7:08:35 PM	19:26:37
9/9/2019	43,012	408 N STANDARD AVE	SAN JUAN	17-B-1	9:29:17 PM	9:36:48 PM	9:45:58 PM	21:50:04
9/9/2019	43,020	1618 KIWI CT	SAN JUAN	01-C-5	10:11:00 PM	10:18:24 PM	10:36:28 PM	22:48:11
9/9/2019	43,026	218 EBANO DR	SAN JUAN	13-C-1	11:21:25 PM	11:29:29 PM	11:43:36 PM	23:50:34
9/10/2019	43,075	411 W ELDORA RD	SAN JUAN	02-A-1	10:06:44 AM	10:10:27 AM	10:29:26 AM	10:41:45
9/10/2019	43,082	801 W 1ST	SAN JUAN	06-C-1	10:44:27 AM	10:49:04 AM	11:03:51 AM	11:17:04
9/10/2019	43,107	412 ACAPULCO LN	SAN JUAN	31-A-1	1:27:17 PM	1:31:52 PM	1:48:53 PM	14:01:31
9/10/2019	43,143	801 W 1ST	SAN JUAN	19-C-2	4:40:07 PM	4:42:28 PM	5:07:47 PM	17:22:21
9/10/2019	43,144	206 W 3RD ST	SAN JUAN	06-D-2	4:47:17 PM	4:51:29 PM	5:07:25 PM	17:24:11
9/10/2019	43,150	1618 KIWI CT	SAN JUAN	01-C-5	5:32:06 PM	5:44:12 PM	5:58:33 PM	18:12:35
9/10/2019	43,158	207 E 9TH ST	SAN JUAN	30-B-1	6:11:40 PM	6:17:02 PM	6:25:04 PM	18:29:44
9/11/2019	43,232	1400 S SAN ANTONIO AVE	SAN JUAN	29-B-5-U	8:04:57 AM	8:12:02 AM	8:32:41 AM	8:46:20
9/11/2019	43,235	1400 S SAN ANTONIO AVE	SAN JUAN	29-B-5-U	8:04:57 AM	8:12:02 AM	8:32:41 AM	8:46:23
9/11/2019	43,249	334 E 1ST ST	SAN JUAN	31-D-2	11:08:08 AM	11:10:54 AM	11:31:50 AM	11:43:34
9/11/2019	43,257	805 W RIDGE RD	SAN JUAN	29-B-5-U	12:41:02 PM	12:46:02 PM	12:00:00 AM	00:00:00
9/11/2019	43,308	2102 DOE ST	SAN JUAN	06-C-1	6:02:39 PM	6:14:11 PM	6:16:50 PM	19:00:42
9/11/2019	43,321	211 E CHAPARRAL ST	SAN JUAN	31-D-3	7:17:13 PM	7:25:26 PM	7:35:06 PM	19:49:05
9/11/2019	43,335	400 N IOWA AVE	SAN JUAN	10-C-3	9:29:22 PM	9:36:16 PM	9:54:11 PM	22:07:25

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
9/11/2019	43,340	314 NADIA RD	SAN JUAN	30-B-1	9:58:10 PM	10:03:22 PM	10:17:48 PM	22:28:03
9/12/2019	43,364	805 TREYSON	SAN JUAN	26-D-1	5:42:30 AM	5:50:41 AM	6:12:23 AM	6:33:09
9/12/2019	43,418	1406 COCONUT PALM AVE	SAN JUAN	12-B-1	1:12:50 PM	1:17:26 PM	1:28:53 PM	13:44:56
9/12/2019	43,429	E 11TH ST & S NEBRASKA AVE	SAN JUAN	29-B-5-U	2:13:09 PM	2:18:29 PM	2:36:51 PM	14:50:51
9/12/2019	43,436	E 11TH ST & S NEBRASKA AVE	SAN JUAN	29-B-5-U	2:13:09 PM	2:18:29 PM	2:36:51 PM	14:50:51
9/12/2019	43,469	500 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:26:42 PM	12:00:00 AM	12:00:00 AM	0:00:00
9/12/2019	43,496	807 HACKBERRY AVE	SAN JUAN	31-A-1	7:54:27 PM	7:59:06 PM	8:19:40 PM	20:36:01
9/12/2019	43,506	211 E CHAPARRAL ST	SAN JUAN	12-D-2	9:10:12 PM	9:14:02 PM	9:46:04 PM	21:59:19
9/13/2019	43,532	906 TREYSON DR	SAN JUAN	06-D-2	12:40:09 AM	12:48:50 AM	1:22:32 AM	1:22:40
9/13/2019	43,535	301 NORTH GATE	SAN JUAN	12-B-1	1:05:40 AM	1:19:19 AM	1:24:12 AM	1:40:17
9/13/2019	43,554	807 HACKBERRY RD	SAN JUAN	31-C-1	4:59:09 AM	5:07:05 AM	5:32:24 AM	5:46:16
9/13/2019	43,558	400 N IOWA AVE	SAN JUAN	26-B-1	6:46:48 AM	6:55:56 AM	12:00:00 AM	0:00:00
9/13/2019	43,559	215 E NOLANA	SAN JUAN	04-B-3-A	6:49:48 AM	6:59:08 AM	12:00:00 AM	0:00:00
9/13/2019	43,560	4201 W JENICA CIR	SAN JUAN	24-A-1	7:09:31 AM	7:19:59 AM	7:40:13 AM	7:57:05
9/13/2019	43,566	2019 LOMA VERDE	SAN JUAN	31-D-2	7:57:13 AM	8:04:21 AM	8:16:45 AM	8:42:21
9/13/2019	43,583	100 W 6TH ST	SAN JUAN	32-B-3	11:11:19 AM	11:14:55 AM	12:00:00 AM	0:00:00
9/13/2019	43,599	1507 QUAIL DR	SAN JUAN	26-O-6	1:19:33 PM	1:28:25 PM	1:42:45 PM	13:59:41
9/13/2019	43,600	2109 N RAUL LONGORIA RD	SAN JUAN	31-D-1	1:20:02 PM	1:24:59 PM	1:45:51 PM	13:55:26
9/13/2019	43,602	603 S NEBRASKA AVE	SAN JUAN	25-B-6-V	1:27:31 PM	1:31:29 PM	12:00:00 AM	0:00:00
9/13/2019	43,611	3802 JESENIA ST	SAN JUAN	25-B-6	2:26:56 PM	2:31:32 PM	2:43:38 PM	15:30:27
9/13/2019	43,664	412 W BUSSINESS 83	SAN JUAN	32-B-2	6:45:59 PM	6:47:56 PM	12:00:00 AM	0:00:00
9/13/2019	43,670	300 N NEBRASKA AVE	SAN JUAN	26-D-1	7:14:23 PM	7:19:12 PM	7:43:24 PM	19:54:11
9/13/2019	43,715	211 E CHAPARRAL ST	SAN JUAN	12-D-2	10:51:53 PM	10:56:58 PM	11:14:31 PM	23:25:55
9/14/2019	43,726	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	12:35:48 AM	12:39:51 AM	12:53:15 AM	1:05:17
9/14/2019	43,729	303 W HAZEL ST	SAN JUAN	04-B-3-A	12:55:21 AM	12:00:00 AM	12:00:00 AM	0:00:00
9/14/2019	43,732	300 N NEBRASKA AVE	SAN JUAN	21-D-4-M	1:35:50 AM	1:40:16 AM	2:07:15 AM	2:19:58
9/14/2019	43,746	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	4:55:37 AM	5:00:52 AM	5:17:37 AM	5:25:55
9/14/2019	43,749	334 E 1ST ST	SAN JUAN	31-D-1	5:04:26 AM	5:10:19 AM	5:22:55 AM	5:33:31
9/14/2019	43,767	222 JAIME ST	SAN JUAN	30-B-1	9:39:45 AM	9:45:15 AM	9:52:10 AM	10:00:39
9/14/2019	43,777	113 W 17TH ST	SAN JUAN	31-C-2	10:41:23 AM	10:48:54 AM	11:10:39 AM	11:23:20
9/14/2019	43,802	204 W THELMA ST	SAN JUAN	23-D-2-1	1:28:28 PM	1:31:47 PM	1:47:44 PM	13:59:10
9/14/2019	43,810	400 N IOWA AVE	SAN JUAN	06-D-2-O	2:28:09 PM	2:35:17 PM	3:10:27 PM	15:22:11
9/15/2019	43,882	155 N DEANNA DR	SAN JUAN	31-A-1	1:06:01 AM	1:10:32 AM	1:22:42 AM	1:36:16
9/15/2019	43,897	822 W HWY 83	SAN JUAN	17-B-1-G	3:40:07 AM	3:46:00 AM	12:00:00 AM	0:00:00
9/15/2019	43,943	506 CITRUS ST	SAN JUAN	31-C-2	2:23:24 PM	2:30:04 PM	2:47:53 PM	15:06:25
9/15/2019	43,994	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:38:53 PM	10:43:35 PM	10:58:11 PM	23:04:39
9/16/2019	44,015	1105 S STANDARD AVE	SAN JUAN	04-B-3-A	2:51:16 AM	12:00:00 AM	12:00:00 AM	0:00:00
9/16/2019	44,021	1415 DOUGLAS ST	SAN JUAN	06-D-2	4:13:30 AM	4:18:47 AM	4:40:35 AM	5:22:39
9/16/2019	44,024	2201 S VETERANS	SAN JUAN	19-C-4	5:14:53 AM	5:31:54 AM	5:51:18 AM	6:05:36
9/16/2019	44,045	209 W 6TH ST	SAN JUAN	26-C-2	9:16:20 AM	9:22:17 AM	9:31:25 AM	9:43:00
9/16/2019	44,089	400 N IOWA AVE	SAN JUAN	31-D-4	2:03:50 PM	2:06:28 PM	2:24:55 PM	14:39:46
9/16/2019	44,116	302 E 14TH 1/2	SAN JUAN	01-A-1	4:33:34 PM	4:44:56 PM	4:59:36 PM	17:23:48
9/16/2019	44,119	2210 FRESNO ST	SAN JUAN	26-C-2	4:38:18 PM	4:43:07 PM	5:02:07 PM	17:20:50
9/16/2019	44,133	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:39:12 PM	5:39:35 PM	6:08:09 PM	18:11:40

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
9/16/2019	44,137	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:54:43 PM	5:57:46 PM	6:10:03 PM	18:21:54
9/16/2019	44,140	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:54:43 PM	5:57:46 PM	6:10:03 PM	18:21:55
9/16/2019	44,141	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:54:43 PM	5:57:46 PM	6:10:03 PM	18:21:56
9/16/2019	44,142	124 SANDRA ST	SAN JUAN	17-B-1-G	6:10:42 PM	6:20:00 PM	6:39:09 PM	18:50:46
9/16/2019	44,149	211 E CHAPARRAL ST	SAN JUAN	12-D-2-E	6:51:51 PM	6:57:16 PM	7:09:24 PM	19:20:57
9/16/2019	44,168	731 SAN JUANITA	SAN JUAN	10-C-1	8:52:31 PM	8:58:41 PM	9:08:08 PM	21:23:29
9/17/2019	44,226	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:04:42 AM	10:08:21 AM	10:27:11 AM	10:53:59
9/17/2019	44,232	200 N NEBRASKA AVE	SAN JUAN	21-B-1-T	10:32:49 AM	10:37:16 AM	10:59:01 AM	11:13:12
9/17/2019	44,236	401 W CHAPARRAL ST	SAN JUAN	26-C-1	10:58:29 AM	11:07:05 AM	11:18:35 AM	11:22:31
9/17/2019	44,253	100 W BUSINESS 83	SAN JUAN	32-B-3	12:51:42 PM	12:56:17 PM	1:09:57 PM	13:37:58
9/17/2019	44,271	1502 N SCOTTY ST	SAN JUAN	26-C-2	3:06:53 PM	3:08:58 PM	3:07:01 PM	15:07:03
9/17/2019	44,281	605 E FM 495	SAN JUAN	10-D-4	3:14:00 PM	3:18:38 PM	3:33:10 PM	15:49:15
9/17/2019	44,295	RAUL LONGORIA & 495	SAN JUAN	29-B-5-U	4:46:14 PM	4:49:56 PM	5:07:41 PM	17:22:50
9/17/2019	44,299	1009 EL CAMPO DR	SAN JUAN	30-B-1	4:56:31 PM	5:11:49 PM	5:17:49 PM	17:24:30
9/17/2019	44,300	RAUL LONGORIA & 495	SAN JUAN	29-B-5-U	4:46:14 PM	4:49:56 PM	5:07:41 PM	17:22:53
9/17/2019	44,312	202 N GATE	SAN JUAN	31-A-1	6:07:22 PM	6:11:56 PM	6:26:08 PM	18:40:21
9/17/2019	44,340	211 E CHAPARRAL ST	SAN JUAN	12-C-3-E	9:15:24 PM	9:21:23 PM	9:38:10 PM	21:55:58
9/18/2019	44,362	300 N NEBRASKA AVE	SAN JUAN	06-D-1-E	12:34:27 AM	12:40:03 AM	1:05:16 AM	1:21:46
9/18/2019	44,368	2301 N RAUL LONGORIA RD	SAN JUAN	23-C-7-I	2:38:48 AM	2:43:57 AM	3:02:46 AM	3:03:06
9/18/2019	44,370	300 W EXPRESSWAY	SAN JUAN	29-B-5-U	2:59:23 AM	3:06:07 AM	3:23:51 AM	3:26:12
9/18/2019	44,389	1505 COCONUT PALM AVE	SAN JUAN	31-D-2	7:13:46 AM	7:14:44 AM	12:00:00 AM	0:00:00
9/18/2019	44,416	205 E 7TH	SAN JUAN	26-B-1	11:10:48 AM	11:17:17 AM	11:26:34 AM	11:40:28
9/18/2019	44,473	506 CITRUS AVE	SAN JUAN	26-C-2	4:12:51 PM	4:18:06 PM	4:33:34 PM	17:00:46
9/18/2019	44,477	211 E CHAPARRAL ST	SAN JUAN	31-D-4	4:26:59 PM	4:32:49 PM	4:42:47 PM	16:54:21
9/18/2019	44,482	709 S NEBRASKA AVE	SAN JUAN	29-B-5-U	4:58:48 PM	5:03:03 PM	5:15:25 PM	17:20:48
9/18/2019	44,526	300 N NEBRASKA AVE	SAN JUAN	26-C-1	8:21:00 PM	8:37:30 PM	8:53:28 PM	21:08:40
9/18/2019	44,539	800 E EXPRESSWAY 83	SAN JUAN	12-D-2	9:19:11 PM	9:24:22 PM	9:35:53 PM	21:42:53
9/19/2019	44,589	STEWART & EXPRESSWAY 83	SNA JUAN	29-B-5-U	7:51:20 AM	7:57:25 AM	8:14:21 AM	8:30:41
9/19/2019	44,607	600 E SIOUX RD	SAN JUAN	31-C-1	10:48:11 AM	10:53:34 AM	11:10:39 AM	11:28:51
9/19/2019	44,623	506 N OBLADE	SAN JUAN	17-B-1	12:23:09 PM	12:28:06 PM	12:32:21 PM	12:44:51
9/19/2019	44,664	2803 N RAUL LONGORIA RD	SAN JUAN	32-B-3	5:01:51 PM	5:08:01 PM	12:00:00 AM	0:00:00
9/19/2019	44,678	1102 S KANSAS AVE	SAN JUAN	31-D-3	6:18:38 PM	6:26:24 PM	6:44:02 PM	19:04:08
9/19/2019	44,703	2012 W TEXAS AVE	SAN JUAN	06-D-5	9:16:44 PM	9:22:28 PM	9:37:44 PM	21:47:57
9/19/2019	44,710	700 W BUS HWY 83	SAN JUAN	26-C-04-L	9:55:51 PM	10:01:44 PM	10:26:41 PM	22:39:11
9/19/2019	44,714	4002 JESENIA ST	SAN JUAN	17-A-4-G	10:42:13 PM	10:49:46 PM	12:00:00 AM	0:00:00
9/20/2019	44,727	615 S STANDARD AVE	SAN JUAN	25-B-6	1:07:45 AM	1:13:56 AM	1:22:44 AM	1:38:59
9/20/2019	44,735	400 N IOWA AVE	SAN JUAN	26-A-5	3:30:30 AM	3:39:41 AM	4:02:04 AM	4:20:23
9/20/2019	44,741	300 N NEBRASKA AVE	SAN JUAN	06-D-2	5:34:23 AM	5:41:07 AM	6:19:49 AM	6:19:54
9/20/2019	44,749	2004 LOMA BONITA	SAN JUAN	19-C-1	7:36:29 AM	7:42:38 AM	7:59:56 AM	8:21:58
9/20/2019	44,781	601 MIGUEL HIDALGO ST	SAN JUAN	12-C-4	12:29:17 PM	12:33:53 PM	12:46:45 PM	12:51:40
9/20/2019	44,832	912 W 13TH ST	SAN JUAN	05-C-2	4:40:58 PM	4:45:44 PM	4:59:04 PM	17:28:24
9/20/2019	44,854	700 N VETERANS	SAN JUAN	25-A-1	6:31:15 PM	6:36:59 PM	6:52:54 PM	19:10:10
9/20/2019	44,871	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	7:54:48 PM	7:57:52 PM	8:14:30 PM	20:19:04
9/20/2019	44,891	211 E CHAPARRAL ST	SAN JUAN	12-C-3-E	10:41:56 PM	10:47:44 PM	10:59:19 PM	23:09:15

trip_date	run_number	puaddr	puqty	mpds	disptime	atstime	tritime	atdtime
9/21/2019	44,913	201 COUGAR ST	SAN JUAN	17-B-1-G	2:04:12 AM	2:09:38 AM	2:26:41 AM	2:50:23
9/21/2019	44,964	2210 FRESO ST	SAN JUAN	26-D-1	11:25:54 AM	11:29:50 AM	11:51:02 AM	12:08:37
9/21/2019	44,973	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	12:28:40 PM	12:34:23 PM	12:48:06 PM	13:04:08
9/21/2019	44,976	123 MESQUITE DR	SAN JUAN	10-A-1	12:39:22 PM	12:50:47 PM	1:12:59 PM	13:35:39
9/21/2019	45,007	218 E 11TH ST	SAN JUAN	21-B-1-T	3:55:51 PM	4:02:11 PM	4:16:29 PM	16:30:25
9/21/2019	45,063	2201 S STEWART	SAN JUAN	21-D-4-M	10:06:29 PM	10:14:13 PM	10:33:47 PM	22:50:29
9/22/2019	45,103	2009 PUERTA VALLARTA	SAN JUAN	31-D-4	4:08:21 AM	4:17:31 AM	4:46:46 AM	4:59:23
9/22/2019	45,106	1300 S NEBRASKA AVE	SAN JUAN	29-B-5-U	5:11:55 AM	5:18:25 AM	12:00:00 AM	0:00:00
9/22/2019	45,122	300 N NEBRASKA AVE	SAN JUAN	26-C-1	10:02:19 AM	10:08:30 AM	10:27:06 AM	10:36:59
9/22/2019	45,127	233 ALTA ST	SAN JUAN	13-D-1	10:41:48 AM	10:53:01 AM	11:05:00 AM	11:15:50
9/22/2019	45,195	3901 N RAUL LONGORIA RD	SAN JUAN	17-D-4-G	6:32:51 PM	6:38:36 PM	7:04:47 PM	19:16:59
9/22/2019	45,203	300 N NEBRASKA AVE	SAN JUAN	28-C-04-J	7:25:48 PM	7:26:43 PM	7:52:52 PM	20:00:31
9/22/2019	45,206	400 N IOWA AVE	SAN JUAN	04-B-3	8:07:19 PM	8:14:20 PM	8:23:29 PM	20:39:33
9/22/2019	45,230	3910 N RAUL LONGORIA RD	SAN JUAN	26-A-9	10:32:37 PM	10:43:44 PM	10:56:59 PM	23:08:59
9/22/2019	45,237	300 N NEBRASKA AVE	SAN JUAN	26-A-9	10:56:57 PM	11:02:51 PM	11:27:28 PM	23:37:41
9/23/2019	45,248	1104 DEL MONTE DR	SAN JUAN	06-C-1-A	12:48:32 AM	12:57:04 AM	1:22:51 AM	1:38:03
9/23/2019	45,301	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	11:48:00 AM	11:53:33 AM	12:10:21 PM	12:20:48
9/23/2019	45,306	801 W 1ST ST	SAN JUAN	19-C-4	12:10:49 PM	12:20:27 PM	12:34:56 PM	12:55:50
9/23/2019	45,345	100 W NOLANA	SAN JUAN	29-B-5-U	3:49:21 PM	3:54:50 PM	4:03:59 PM	16:15:39
9/23/2019	45,371	RAUL LONGORIA & 495	SAN JUAN	29-B-5-U	5:27:08 PM	5:36:00 PM	5:50:54 PM	17:59:39
9/23/2019	45,377	RAUL LONGORIA & 495	SAN JUAN	29-B-5-U	5:27:08 PM	5:36:00 PM	5:50:54 PM	17:59:41
9/23/2019	45,392	804 E 3RD AVE	SAN JUAN	26-A-1	7:05:31 PM	7:09:42 PM	7:21:40 PM	19:34:17
9/23/2019	45,433	119 GONZALEZ DR	SAN JUAN	28-C-03-L	11:09:05 PM	11:20:45 PM	11:43:03 PM	23:43:08
9/23/2019	45,435	1314 ANDREWS ST	SAN JUAN	31-D-4	11:21:13 PM	11:26:36 PM	11:40:59 PM	23:51:51
9/24/2019	45,448	716 E CARDINAL ST	SAN JUAN	05-C-4	2:12:48 AM	2:20:38 AM	2:54:20 AM	3:19:43
9/24/2019	45,454	1510 COCONUT PALM AVE	SAN JUAN	26-A-4	3:33:52 AM	3:42:57 AM	3:53:33 AM	4:06:54
9/24/2019	45,455	719 E MOORE	SAN JUAN	26-D-1	3:54:56 AM	4:06:34 AM	4:24:46 AM	4:37:53
9/24/2019	45,470	100 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:56:31 AM	8:02:59 AM	8:11:43 AM	8:23:36
9/24/2019	45,475	138 E CRO DR	SAN JUAN	26-A-2	8:19:23 AM	8:24:04 AM	8:42:47 AM	9:10:17
9/24/2019	45,493	1029 CITRIANA DR	SAN JUAN	26-A-5	11:02:14 AM	11:07:45 AM	11:25:54 AM	11:39:02
9/24/2019	45,505	600 E SIOUX RD	SAN JUAN	12-A-2	12:17:11 PM	12:24:39 PM	12:42:55 PM	12:58:41
9/24/2019	45,557	900 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:30:22 PM	5:34:45 PM	5:50:47 PM	18:09:43
9/24/2019	45,559	1104 PAISANO AVE	SAN JUAN	21-B-1-M	5:33:27 PM	5:34:32 PM	6:03:10 PM	18:17:01
9/24/2019	45,561	900 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:30:22 PM	5:34:45 PM	5:50:53 PM	18:09:45
9/24/2019	45,562	900 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:30:22 PM	5:34:45 PM	5:50:58 PM	18:09:47
9/24/2019	45,571	601 FRANCIS ST	SAN JUAN	28-C-02-Y	6:44:19 PM	6:49:45 PM	7:08:12 PM	19:17:26
9/24/2019	45,588	SUNSET DR & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	8:14:18 PM	8:19:02 PM	8:35:24 PM	20:47:22
9/24/2019	45,592	SUNSET DR & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	8:22:25 PM	8:29:46 PM	8:38:07 PM	20:54:16
9/24/2019	45,600	211 E CHAPAREAL	SAN JUAN	06-C-1	9:08:18 PM	9:17:22 PM	9:30:33 PM	21:45:47
9/25/2019	45,685	400 E EXPRESSWAY	SAN JUAN	31-C-1	9:37:20 AM	9:41:45 AM	9:52:09 AM	10:00:57
9/25/2019	45,689	108 E FM 495	SAN JUAN	28-C-1-C	9:49:04 AM	9:54:40 AM	10:09:38 AM	10:22:40
9/25/2019	45,702	209 W 6TH ST	SAN JUAN	01-C-3	1:22:23 PM	1:27:27 PM	1:42:23 PM	14:12:49
9/25/2019	45,734	800 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:01:08 PM	5:04:08 PM	5:23:59 PM	17:50:44
9/25/2019	45,775	417 W BUSINESS HWY 83	SAN JUAN	10-D-2	10:49:19 PM	11:04:32 PM	11:18:12 PM	23:27:59

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
9/25/2019	45,780	503 E SARGENT LEONEL TREVINO	SAN JUAN	26-D-1	11:43:41 PM	11:49:18 PM	12:17:25 AM	0:32:26
9/26/2019	45,798	1008 E 13TH ST	SAN JUAN	12-C-4	3:36:11 AM	3:48:07 AM	4:13:25 AM	4:19:59
9/26/2019	45,809	213 W ELDORA RD	SAN JUAN	06-C-1-E	7:22:54 AM	7:27:47 AM	7:40:43 AM	7:55:54
9/26/2019	45,819	115 W 17TH ST	SAN JUAN	17-B-1	9:45:45 AM	9:53:51 AM	10:08:54 AM	10:24:50
9/26/2019	45,820	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	9:45:59 AM	9:46:56 AM	10:20:47 AM	10:30:43
9/26/2019	45,868	STEWART & FRONTAGE	SAN JUAN	29-B-5-U	2:49:24 PM	2:52:51 PM	3:06:00 PM	15:20:18
9/26/2019	45,957	211 E CHAPARRAL ST	SAN JUAN	12-D-2	10:31:39 PM	10:45:42 PM	11:00:57 PM	23:14:18
9/27/2019	46,000	1217 DOE DR	SAN JUAN	26-A-7	8:40:21 AM	8:46:39 AM	9:03:00 AM	9:14:28
9/27/2019	46,018	301 E CAROL	SAN JUAN	17-A-2	11:20:02 AM	11:26:49 AM	12:00:00 AM	0:00:00
9/27/2019	46,033	300 N NEBRASKA AVE	SAN JUAN	09-E-1	12:41:39 PM	12:45:23 PM	1:10:45 PM	13:38:00
9/27/2019	46,063	402 CITRUS ST	SAN JUAN	17-A-2	3:28:50 PM	3:33:30 PM	3:50:57 PM	16:07:29
9/27/2019	46,071	304 AMY DR	SAN JUAN	12-A-2	4:22:28 PM	4:27:18 PM	4:49:14 PM	17:01:56
9/27/2019	46,118	2002 N COUGAR ST	SAN JUAN	26-C-1	7:16:16 PM	7:22:39 PM	7:32:21 PM	19:44:17
9/27/2019	46,158	300 N NEBRASKA AVE	SAN JUAN	06-C-2-O	11:28:28 PM	11:34:36 PM	11:53:21 PM	0:03:06
9/28/2019	46,163	911 W FM 495	SAN JUAN	25-A-2-V	12:08:16 AM	12:18:09 AM	12:20:45 AM	0:29:05
9/28/2019	46,198	417 W US HWY 83	SAN JUAN	21-A-1-T	8:22:35 AM	8:26:33 AM	8:37:23 AM	8:55:20
9/28/2019	46,204	200 E EXPRESSWAY 83	SAN JUAN	21-B-1-T	9:18:21 AM	9:20:14 AM	9:28:33 AM	9:35:41
9/28/2019	46,209	817 W 13TH ST	SAN JUAN	26-B-1	10:15:55 AM	10:21:31 AM	12:00:00 AM	0:00:00
9/28/2019	46,232	1002 PALOMA DR	SAN JUAN	26-C-2	12:26:18 PM	12:31:40 PM	12:46:19 PM	13:00:05
9/28/2019	46,251	7TH & IRD	SAN JUAN	29-D-2-M	2:21:26 PM	2:27:05 PM	2:44:06 PM	15:00:15
9/28/2019	46,255	1209 E SIOUX RD	SAN JUAN	26-A-8	2:53:58 PM	3:00:41 PM	3:31:18 PM	15:49:16
9/28/2019	46,260	435 W 13TH ST	SAN JUAN	01-C-6	3:33:11 PM	3:39:33 PM	4:08:54 PM	16:33:12
9/28/2019	46,351	300 N NEBRASKA AVE	SAN JUAN	26-D-1	11:58:42 PM	12:05:13 AM	12:25:18 AM	0:35:23
9/29/2019	46,367	S IRD & MOORE	SAN JUAN	29-B-05	4:27:44 AM	4:37:21 AM	5:04:55 AM	5:13:42
9/29/2019	46,368	IRD & MOORE	SAN JUAN	29-B-5-U	4:39:05 AM	4:46:47 AM	5:02:40 AM	5:12:36
9/29/2019	46,370	IRD & MOORE	SAN JUAN	29-B-5-U	4:39:05 AM	4:46:47 AM	5:02:44 AM	5:12:41
9/29/2019	46,371	S IRD & MOORE	SAN JUAN	29-B-05	4:27:44 AM	4:37:21 AM	5:04:58 AM	5:13:40
9/29/2019	46,380	418 E 3RD ST	SAN JUAN	31-D-4	8:15:48 AM	8:22:00 AM	8:37:03 AM	8:51:59
9/29/2019	46,394	600 CALLE DEL SOL	SAN JUAN	21-D-5-M	10:18:58 AM	10:22:38 AM	10:32:50 AM	10:46:13
9/29/2019	46,396	2301 N RAUL LONGORIA RD	SAN JUAN	26-A-1	10:20:53 AM	10:25:07 AM	10:34:19 AM	10:34:19
9/29/2019	46,404	800 CONWAY	SAN JUAN	31-D-4	11:16:33 AM	11:24:21 AM	11:37:02 AM	11:51:14
9/29/2019	46,444	710 W 10TH ST	SAN JUAN	28-C-08	4:05:52 PM	4:12:39 PM	5:15:15 PM	17:15:21
9/29/2019	46,447	300 N NEBRASKA AVE	SAN JUAN	21-B-1-M	4:17:18 PM	4:23:50 PM	4:34:28 PM	16:48:27
9/29/2019	46,466	ALAMEDA ST & N OBLATE	SAN JUAN	29-B-5-U	5:44:10 PM	12:00:00 AM	12:00:00 AM	0:00:00
9/29/2019	46,498	1902 LINCOLN	SAN JUAN	26-A-5	9:26:33 PM	9:33:07 PM	9:56:52 PM	22:11:57
9/30/2019	46,514	3907 JESENIA ST	SAN JUAN	26-A-8	12:16:21 AM	12:25:06 AM	12:47:57 AM	0:59:15
9/30/2019	46,573	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:48:42 AM	11:53:21 AM	12:11:11 PM	12:11:11
9/30/2019	46,580	N NEBRASKA AVE & W 1ST ST	SAN JUAN	29-B-5-U	12:07:25 PM	12:11:50 PM	12:00:00 AM	0:00:00
9/30/2019	46,616	1809 BUFFALO AVE	SAN JUAN	05-A-1	3:41:16 PM	3:44:58 PM	3:56:54 PM	16:09:48
9/30/2019	46,636	500 E 495	SAN JUAN	29-B-5-U	5:44:17 PM	5:48:28 PM	6:04:38 PM	16:23:25
9/30/2019	46,637	500 E 495	SAN JUAN	29-B-5-U	5:53:58 PM	5:57:26 PM	6:09:30 PM	18:17:27
9/30/2019	46,638	603 SAN JOSE	SAN JUAN	02-D-2	6:00:57 PM	6:08:56 PM	12:00:00 AM	0:00:00
9/30/2019	46,663	2012 LOMA VISTA	SAN JUAN	31-D-4	8:21:18 PM	8:26:52 PM	8:41:56 PM	20:56:04
263 Calls for Service								

Community Events

Sep-19



Date	Address	Event
9/23/2019	400 E EL DORA	STOP THE BLEED



Javier De La Cruz Jr
Lieutenant

September 2019 Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	10
323	Auto-Pedestrian	
324	Motor Vehicle Accidents w/o Injuries	10
311	Medical Call	35
142/143	Grass/Brush Fires	
131	Vehicle Fires	2
700/750	False Alarms	17
154	Trash Fires	
550/551	Assist other Agency/Dept.:	3
651	Smoke Scare	6
111	Structure Fires	
1101	Equipment Fire	
412	Gas Leak	2
480	Attempted burning, Illegal action	1
600	Good Intent Call	1
611	Cancelled in Route	
622	Wrong Location/No Incident Found	
541	Bee attack/ Animal Problem	6
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	4
1131	Cooking Fire	
100	Fire, Other	2
Grand Total:		100

Call Volume for each shift:

A Shift 35
B Shift 21
C Shift 44

Respectfully Submitted by,

Javier De La Cruz Jr

Javier De La Cruz Jr, Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

September 2019

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
09/01/19	19-830	500 N Nebraska	10:42	10:45	3	Medical call
09/01/19	19831	1600 Pulin	2034	2050	16	MVA
09/02/19	19-833	1506 Lila		02:44		Possible Stroke
09/03/19	19-835	Iowa/ Business	10:02	10:08	6	MVA
09/03/19	19-836	823 Gonzalez	21:07	21:16	9	Medical
09/04/19	19-838	2902 S. Stewart	1527	1537	10	Chest Pains
09/06/19	19-845	300 N. Nebraska RM105	0031	0036	5	Medical
09/06/19	19-846	400 N. Iowa	2339	2349	10	Seizers
09/09/19	19-850	Stewart/ Frontage	1749	1758	9	MVA
09/09/19	19-851	703 Beatrice	1849	1900	11	Medical
09/11/19	19-855	1500 S. San Antonio	0753	0819	26	MVA
09/11/19	19-859	211 E. Chaparral	1921	1926	5	Seizure
09/12/19	19-860	11 th /Nebraska	1413	1419	6	MVA
09/13/19	19-865	301 Northgate	0103	0121	18	Seizure
09/13/19	19-866	807 Hackberry APT.2	0506	0514	8	Assist Agency
09/13/19	19-868	412 W. Bus. 83	1844	Canceled	Canceled	Medical Alarm
09/14/19	19-869	334 E. 1 st APT 7	0505	0509	4	Medical

09/14/19	19-870	204 W. Thelma	1333	1341	8	Possible OD
19/15/19	19-872	815 San Mateo	0126	0134	8	Medical
09/16/19	19-873	2201 S. Veterans	0526	0532	6	Medical
09/16/19	19-876	400 N. Iowa APT 27	1405	1411	6	Medical
09/16/19	19-878	211 E. Chaparral	1854	1857	3	Seizures
09/17/19	19-881	495/Raul Longoria	1645	1650	5	MVA
09/18/19	19-882	300 W. Frontage EB	0259	0310	11	MVA
09/18/19	19-883	1505 Coconut Palm	1857	Canceled	Canceled	Medical
09/18/19	19-884	205 E. 7 th	1111	1118	7	Possible Heart Attack
09/18/19	19-885	709 S. Nebraska	1656	1703	7	MVA
09/19/19	19-888	1102 S. Kansas	1820	1830	10	Medical
09/19/19	19-889	4002 Jesenia	2256	2256	0	Assist Agency
09/20/19	19-892	211 E. Chaparral	2243	2248	5	Seizures
09/21/19	19-894	218 E. 11 th APT 2	1556	1603	7	Medical
09/22/2019	19-895	1300 S. Nebraska	0509	0519	10	MVA
09/23/19	19-900	119 Gonzalez	2309	2320	11	Possible Stroke
09/23/19	19-901	1314 Andrews	2321	2329	8	Medical
09/24/19	19-902	716 E. Cardinal	0230	0230	0	Assist Agency
09/24/19	19-903	719 E. Moore	0353	0410	17	Medical
09/24/19	19-905	600 E. Sioux	1215	1223	8	Medical
09/24/19	19-907	Sunset/Raul Longoria	2012	2018	6	MVA
09/25/19	19-908	400 E Expressway 83	0936	0944	8	Medical
09/26/19	19-911	909 San Mateo	0105	0114	9	Medical
09/26/19	19-913	1008 E 13th	0349	0356	7	Medical
09/27/19	19-916	300 N Nebraska	1241	1246	5	Cardiac Arrest

09/27/19	19-920	304 W. Amy	1638	1638	0	Assist Agency
09/27/19	19-922	817 W. 13th	1015	1021	6	Man Down
09/29/19	19-924	800 W. Moore	0426	0437	9	MVA
09/29/19	19-925	418 E. 3 rd	0815	0822	7	Medical
09/30/19	19-929	600 E. 495	1743	1748	5	MVA
09/30/19	19-930	603 San Jose	1745	1808	13	Bee Attack

Fire Inspections September 2019

	Date	Name of Business	Address	Contact	Phone #	New/ Annual	Inspector	App/Deny
1	9/1/19	Children Learning Inst	302 E Bus 83 Ste 9	Martha Patricia Hernandez	956-560-4405	New	T. Garza	Approved
2	9/11/19	Casa De Dios Shaddai	302 E Bus 83 Ste 4	Gloria Salazar	956-329-4228	New	T. Garza	Approved
3	9/12/19	Los Quesadillas	205 W Nolana	Mr. Reyes	254-541-1026	New	T. Garza	Approved
4	9/12/19	Chula Joyeria	2604 N Raul Longoria Ste 108	Maria Bautista	956-223-9673	New	T. Garza	Approved
5	9/12/19	Building Bridge Therapy	516 E FM 495 Ste B	Veronica Perez	956-460-9697	Annual	T. Garza	Approved
6	9/16/19	Primer High School	1202 Bus 83		956-460-9646	Annual	R. Lopez	Approved
7	9/16/19	Hairology Salon	200 W Expressway 83 Ste L	Greg	956-884-1210	Annual	R. Lopez	Approved
8	9/16/19	Aimee Studio	1618 N. Veterans	Juan Martinez	956-739-2446	Annual	R. Lopez	Approved
9	9/18/19	Paris Baker	111 FM 495	Abel Elias	956-400-2651	Annual	R. Lopez	Approved
10	9/18/19	Floreia & Yanbenia Dos	412 S Nebraska	Maria Garcia	956-341-6272	Annual	R. Lopez	Denied
11	9/18/19	Taqueria La Mexicana	1803 N Raul Longoria	George Garza	956-601-6749	Annual	R. Lopez	Approved
12	9/18/19	Hair Spray Salon	406 S Nebraska	Elisa Cantu	956-789-8352	Annual	R. Lopez	Approved
13	9/18/19	Mariscos La Costa	108 FM 495	Rosa Ma Sobenon	956-270-2009	Annual	R. Lopez	Approved
14	9/18/19	Auto Zone	1611 N Raul Longoria	Ariel Caballero	956-354-7956	Annual	R. Lopez	Approved
15	9/18/19	La Cosonita	201 N Nebraska	Hector Acosta	956-479-3983	Annual	R. Lopez	Approved
16	9/21/19	AEC Inc		Camacho	956-563-2070	Annual	R. Lopez	Approved
17	9/23/19	Tooth Place	826 W Bus 83	Javier Martinez	956-466-1320	New	T. Garza	Approved
18	9/24/19	Popeye's	623 S Veterans	Virgina Garza	956-961-1691	New	T. Garza	Approved
19	9/25/19	La Trendita	2604 N Raul Longoria	Maria Reys	956-460-2074	Annual	R. Lopez	Denied
20	9/25/19	H&H Grocery Store	914 W Sam Houston	Asif Iqbal	405-802-4750	Annual	R. Lopez	Denied
21	9/25/19	DNA Nails and Barber Shop	2012 N Raul Longoria		956-414-7474	Annual	R. Lopez	Denied
22	9/25/19	Fade Factory	1211 N Raul Longoria	Juan Carlos Landron	956-358-3451	Annual	R. Lopez	Denied
23	9/25/19	Foster Home	2021 Cancun	Rosa Valero	956-533-7042	Annual	R. Lopez	Approved
24	9/27/19	Foster Home	2004 Alta Loma	Enrique Partida	956-475-6520	Annual	R. Lopez	Approved
25	9/27/19	San Juan DME	2604 N Raul Longoria Ste 203	Yvonne Lopez	956-502-2926	Annual	R. Lopez	Approved
26	9/27/19	DNA Nails and Barber Shop	2012 N Raul Longoria	Felista Salazar	956-460-2074	Annual	R. Lopez	Approved
27	9/27/19	JR Supermarker	108 W 495	Filo Chavez	956-600-2817	Annual	R. Lopez	Denied

FUEL LOG

September 2019

[illegible]

Total Gallons of Diesel -	212.9
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FUEL LOG

September 2019

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
9/1/2019	10:04 a.m.	Ladder-1	12.7	B. Rodriguez
9/1/2019	1:39 p.m.	Engine-2	7.8	J. C. Martinez
9/2/2019	8:41 a.m.	Brush-2	9.2	S. Cardenas
9/3/2019	9:13 a.m.	Ladder-1	14.9	V. Sanchez
9/3/2019	1:31 p.m.	Engine-2	14.7	J. Mata
9/5/2019	12:48 p.m.	Engine-2	14	B. Rodriguez
9/6/2019	8:19 a.m.	Rescue-1	15	A. M. Garza
9/6/2019	1:01 p.m.	Ladder-1	21.2	J. Martinez
9/8/2019	8:05 p.m.	Engine-2	15.4	A. Garza
9/9/2019	4:44 p.m.	Ladder-1	21.3	C. Marquez
9/9/2019	4:47 p.m.	Brush-2	10.6	S. Cardenas
9/9/2019	6:27 p.m.	Engine-2	10	J. Balderas
9/10/2019	5:34 p.m.	Ladder-1	11.5	B. Rodriguez
9/11/2019	3:09 p.m.	Brush-1	9	J. Balderas
9/11/2019	3:13 p.m.	Engine-2	15.7	J. Balderas
9/12/2019	2:31 p.m.	Ladder-1	15	Z. Beaz
9/13/2019	5:49 p.m.	Engine-2	12.7	J. C. Martinez
9/13/2019	2:50 p.m.	Ladder-1	10.2	J. Martinez
9/13/2019	2:53 p.m.	Brush-2	7.6	J. Martinez
9/15/2019	4:49 p.m.	Engine-2	19.9	C. Marquez
9/15/2019	4:52 p.m.	Brush-1	10	A. Garza
9/16/2019	9:00 a.m.	Engine-1	22.3	J. Balderas
9/17/2019	1:28 p.m.	Engine-2	16.3	A. Garza
9/17/2019	5:57 p.m.	Ladder-1	28.4	A. Pedraza
9/18/2019	2:19 p.m.	Engine-2	9	J. Balderas
9/19/2019	2:08 p.m.	Ladder-1	18.4	Z. Beaz
9/19/2019	2:11 p.m.	Brush-2	9.1	B. Rodriguez
9/19/2019	2:35 p.m.	Engine-2	8	J. C. Martinez
9/21/2019	4:37 p.m.	Engine-2	14.4	J. Mata
9/23/2019	1:18 p.m.	Ladder-1	20	Z. Beaz
9/24/2019	6:10 a.m.	Engine-2	18	J. C. Martinez
9/25/2019	6:12 a.m.	Brush-1	7.4	C. Marquez
9/25/2019	5:12 p.m.	Engine-2	16	V. Sanchez
9/25/2019	6:39 p.m.	Brush-2	12	S. Cardenas
9/25/2019	6:45 p.m.	Ladder-1	23.2	R. Lopez
9/26/2019	8:28 a.m.	Rescue-1	6	C. Alaniz
9/26/2019	5:52 p.m.	Engine-2	12.5	C. Marquez
9/26/2019	5:58 p.m.	Brush-1	10	A. M. Garza
9/27/2019	4:47 p.m.	Ladder-1	21.3	L. Rider

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
9/29/2019	4:55 p.m.	Engine-2	17	J. Mata
9/30/2019	2:01 p.m.	Ladder-1	10.9	J. C. Martinez
9/30/2019	2:56 p.m.	Rescue-1	7.5	C. Alaniz
9/30/2019	5:07 p.m.	Engine-2	12	B. Rodriguez

Total Gallons of Diesel 598.1



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: 10/15/2019
SUBJECT: Monthly Report Department of Utilities.

Texas Drought Outlook

1. 46% of Texas is in a drought (End of September)
2. Normal (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6573
2. Sewer Connections – 10,034 (3,461 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 60,117,000

Combined Gallons Produced: 70,923,000

WTF No 1

- 1,406,000 gals treated
- 2,774,000 gals delivered
- 18,036,000 gals transferred from plant 2
- 3,058,000 gals RAW (Reservoir)
- 0 gals Well

WTF No 2

- 69,854,000 gals treated
- 51,772,000 gals delivered

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- 18,036,000 gals transferred to plant 1 daily
- 61,836,744 gals RAW (Reservoir)

WTP 3.5 MGD Expansions and Rehab 99.9%

- Pending Guarantee Project Closeout.
- Punch list items still pending.
- NAP and Bac-T collected all within Parameters

Water Distribution

Water Breaks & Leaks

- Leaks - 4
- Breaks - 7
- Taps - 3

Water Loss

- Reported - 60,200 gals
- Unreported - 33,300 gals

Hydrants

- Flushed - 20
- Replaced - 0
- Repaired - 0
- **Stage II Water Conservation** still in effect.

Valves

- Worked - 20

Utility Billing Work Orders – 3

- We continue our hydrant and valve maintenance.
- Staff continues to train for Texas Water

Wastewater Treatment Facility

1. Treated - 60,113,000 gals
2. Wetland – 4,087,000 gals
3. 760 cubic yards of sludge hauled to landfill
4. Rental Press is Up and running
5. BFP design at 100%
6. Engineer working on Permit renewal

Wastewater Collections

Work orders - 113

- Sewer Main Repaired - 0
- Sewer Main Installed – 0
- Sewer Backups Reported - 14
- Sewer Backups Cleared - 5
- Manholes Ring and Covers - 0
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges – 2

Administration

Financials

- Administration – 24.50%
- Water Treatment – 26.12%
- Distribution: – 12.71%
- Sewer Collection – 31.75%
- Wastewater Treatment – 17.01%

Projects

- WTP Expansion & Rehab – 99% Pending Final Completion (CHC)
- WWTP BFP – 100% Complete
- WWTP Rehab – 35% Complete (CHC)
- WTP No. 1 Rehab – 30% Complete (PCE)

Training

- Admin – 0
- Water Treatment – 1
- Distribution – 1
- Sewer Collection – 2
- Wastewater Treatment – 0

Certification

- Water Treatment - 4
- Distribution - 2 Pending

- Sewer Collection - 3 Pending
- Wastewater Treatment - 3 Pending

Renewals - 1

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Hold a Public Hearing to Solicit Input from Interested Parties on the City of San Juan Needs under the Urban County Program Fiscal Year 33 (2020).

STAFF COMMENTS AND RECOMMENDATIONS:

To be in compliance with the Consolidated Plan for Community Planning & Development Grant (CDBG) the City of San Juan is required to conduct a public hearing to solicit input from interested parties on the City's needs under the Urban County Program Fiscal Year 33 (2020).

\$285,782.00 will be available in funds to the City of San Juan.

RECOMMENDATION:

Conduct the public hearing as required by the Hidalgo County Urban County Program.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

HIDALGO COUNTY - PRECINCT NO. 2 RESIDENTS
PUBLIC HEARING NOTICE
HIDALGO COUNTY - URBAN COUNTY PROGRAM
Publication Date: Wednesday, October 2, 2019

In compliance with the Consolidated Plan for Community Planning & Development (CDBG), the **Cities listed below** will conduct a public hearing to solicit input from interested parties on the **Cities' needs** under the **Urban County Program Fiscal Year 33 (2020)**.

The overall goals for the Consolidated Plan are to strengthen partnerships with jurisdiction, to extend and strengthen partnerships among all levels of government and the private sector, including profit and nonprofit organizations, to enable them to provide decent housing, to establish and maintain a suitable living environment, and to expand economic opportunities for every citizen, particularly for very low income persons.

The public hearing for the **City of Hidalgo** will be held on **Monday, October 21, 2019 at 6:00 P.M.** at the following location: **Hidalgo City Hall located at 704 E. Ramon Ayala Dr., Hidalgo Texas 78577**. For more information, please come by our city office or call **(956) 843-2286**. Written comments can be forwarded to: **Mayor Sergio Coronado - City of Hidalgo, 704 E. Ramon Ayala Dr., Hidalgo Texas 78577**. Expected allocation is **\$257,604.00**.

The public hearing for the **City of San Juan** will be held on **Tuesday, October 22, 2019 at 6:00 P.M.** at the following location: **San Juan Library located at 1010 S. Standard Ave., San Juan, Texas 78589**. For more information, please come by our city office or call **(956) 223-2200**. Written comments can be forwarded to: **Mayor Mario Garza - City of San Juan, 709 S. Nebraska St., San Juan, Texas 78589**. Expected allocation is **\$285,782.00**.

Listed below is a partial listing of eligible activities.

Public Facilities Needs	Child Care Services
Senior Centers	Accessibility
Youth Centers	Economic Development Needs
Neighborhood Facilities	Technical Assistance
Parks and Recreation Facilities	Lead-Based Paint/Hazard Abatement
Health Facilities	Code Enforcement
Child Care Facilities	Emergency Shelter Needs
Parking Facilities	Housing Needs
Infrastructure Improvement Needs	Community Planning
Flood Drain Improvements	Program Administration
Water Improvements	
Sewer Improvements	
Street Improvements	
Public Service Needs	
Senior Services	
Handicapped Services	
Youth Services	

It is the objective of Hidalgo County to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. Persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) who may require an interpreter shall be provided upon request by calling (956) 787-8127 at least three (3) days in advance. Persons who are deaf, hard-of-hearing, deaf-blind or speech-disabled may use Relay Texas at (800) 735-2989 to call the Hidalgo County Urban County Program (UCP) and request arrangements in order to participate in the citizen participation process. Hidalgo County Urban County Program does not discriminate on the basis of disability status in the admission of, or access to, or treatment in its federally assisted programs or activities.

Diana R. Serna, Director
Hidalgo County – Urban County Program
1916 Tesoro Street
Pharr, Texas 78577



RESIDENTES DEL CONDADO DE HIDALGO PRECINTO NO. 2

AVISO DE AUDENCIA PUBLICA

PROGRAMA URBANO DEL CONDADO DE HIDALGO

Fecha de publicación: miércoles día 2 de octubre del 2019

En cumplimiento con el Plan Consolidado para la Planificación y Desarrollo Comunitario (CDBG), las ciudades mencionadas debajo llevarán a cabo una audiencias públicas para solicitar la opinión de las partes interesadas en las necesidades de la ciudades bajo **El Programa Urbano del Condado de Hidalgo, del año fiscal 33 (2020)**.

Los objetivos generales del Plan Consolidado son el fortalecimiento de las asociaciones con jurisdicciones a fin de ampliar y fortalecer las alianzas entre todos los niveles del gobierno y el sector privado, incluidas las organizaciones sin fines de lucro y, a fin de que puedan proporcionar una vivienda digna, para establecer y mantener una vida adecuada en el medio ambiente, y para ampliar las oportunidades económicas para todos los ciudadanos, en particular para las personas con ingresos muy bajos.

La audiencia pública para la **Ciudad de Hidalgo** se llevará a cabo el **Lunes 21 de octubre 2019 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Hidalgo ubicado en el 704 E. Ramon Ayala Dr., Hidalgo Texas 78577**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 843-2286**. Los comentarios escritos pueden hacer enviados a: **Alcalde Sergio Coronado de la Ciudad de Hidalgo al 704 E. Ramon Ayala Dr., Hidalgo Texas 78577**. Asignación esperada de **\$257,604.00**.

La audiencia pública para la **Ciudad de San Juan** se llevará a cabo el **Martes 22 de octubre 2019 a las 6:00 P.M.** en la siguiente ubicación: **La Biblioteca de la Ciudad de San Juan ubicado en el 1010 S. Standard Ave., San Juan, Texas 78589**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 223-2200**. Los comentarios escritos pueden hacer enviados a: **Alcalde Mario Garza de la Ciudad de San Juan al 709 S. Nebraska St., San Juan, Texas 78589**. Asignación esperada de **\$285,782.00**.

A continuación se muestra una lista parcial de las actividades elegibles.

Necesidades de establecimientos públicos	Servicios de cuidado infantil
Centros para personas de la tercera edad	
Centros para jóvenes	Accesibilidad
Instalaciones del vecindario	
Instalaciones de parques y recreación	Necesidades de desarrollo económico
Instalaciones de salud	Asistencia Técnica
Instalaciones para el cuidado de niños	
Instalaciones de estacionamiento	Pintura con base de plomo / Reducción de Riesgos
Necesidades de mejoras de infraestructura	Aplicación del código
Mejoras de drenaje de inundaciones	
Mejoras de agua	Necesidades de vivienda de emergencia
Mejoras de alcantarillado	
Mejoras de calles	Necesidades de vivienda
Necesidades de Servicios Públicos	Planificación de la Comunidad
Servicios para personas de tercera edad	
Servicios para discapacitados	Administración del Programa
Servicios para jóvenes	

Es el objetivo del Condado de Hidalgo para cumplir con la Sección 504 de la Ley de Rehabilitación de 1973, según enmendada, los Americanos con Discapacidades de la Ley de barreras arquitectónicas (ADA) de 1990 y la Ley ADA Enmienda de 2008, la Ley de Equidad de Vivienda, y Con todo respeto. Las personas con discapacidades / minusválidos, que no hablan inglés o con un dominio limitado del inglés (LEP) que pueden requerir un intérprete se les proporcionarán previa solicitud llamando al (956) 787-8127 por lo menos con tres (3) días de anticipación. Las personas sordas, con problemas de audición, sordo-ciegos o del habla discapacitados pueden utilizar Relay Texas al (800) 735-2989 para llamar al Programa del Condado de Hidalgo Condado Urbano (UCP) y los arreglos de solicitud con el fin de participar en el ciudadano proceso de participación. El Programa Urbano del Condado de Hidalgo no discrimina en base al estado de discapacidad en la admisión, el acceso o el tratamiento en sus programas o actividades con asistencia federal.

Directora Diana R. Serna
Programa Urbano del Condado de Hidalgo
1916 Tesoro Street,
Pharr, Texas 78577



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.

STAFF COMMENTS AND RECOMMENDATIONS:

Ms. Rodriguez, the applicant, is proposing to rezone a lot into Neighborhood Commercial District (C-1) in order to open a traveling Windshield Repair business. Property has entrance/exit along Raul Longoria Road. The surrounding properties consist of a mixture of single-family and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-two (22) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on October 17, 2019, the Planning and Zoning Commission recommended approval of the rezoning request with a 6-1 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 10/17/2019
CITY COMMISSION – 10/22/2019
DATE PREPARED – 10/11/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1)

APPLICANT: Jazmin Rodriguez

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 18, Las Brisas de San Juan Subdivision

LOCATION: The property is located South of the Golden Chick Restaurant, at 1903 N. Raul Longoria Road.

LOT/TRACT SIZE: 115.15 feet by 61.77 feet (approximately 7,112 square feet)

EXISTING ZONING: Single-Family Residence District (R-S)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Residential; Single-Family Residence District (R-S)
East – Residential; Single-Family Residential District (R-S)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto Raul Longoria Road.

PUBLIC SERVICES: Water service is provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

Ms. Rodriguez, the applicant, is proposing to rezone a lot into Neighborhood Commercial District (C-1) in order to open a traveling Windshield Repair business. Property has entrance/exit along Raul Longoria Road. The surrounding properties consist of a mixture of single-family and commercial uses.

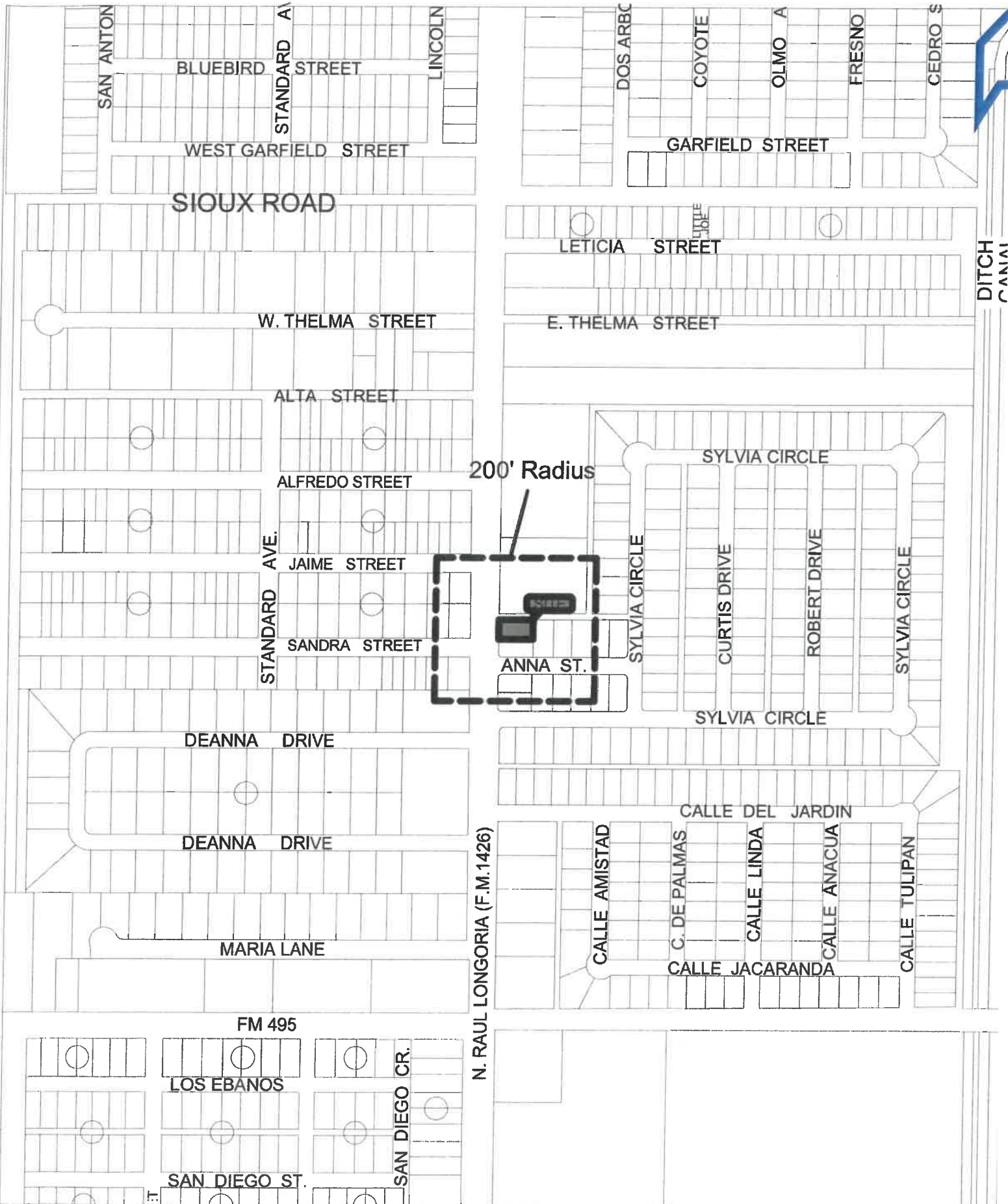
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-two (22) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Subdivision Plat
- List of neighboring property owners receiving notice
- Pictures
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 10/17/2019 Commissioner Alaniz made a motion to approve the rezoning request. Commissioner Guajardo seconded the motion. The motion passed with a 6-1 vote with Commissioner Magallan voting nay.



Legend

-  CITY LIMITS
-  Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.



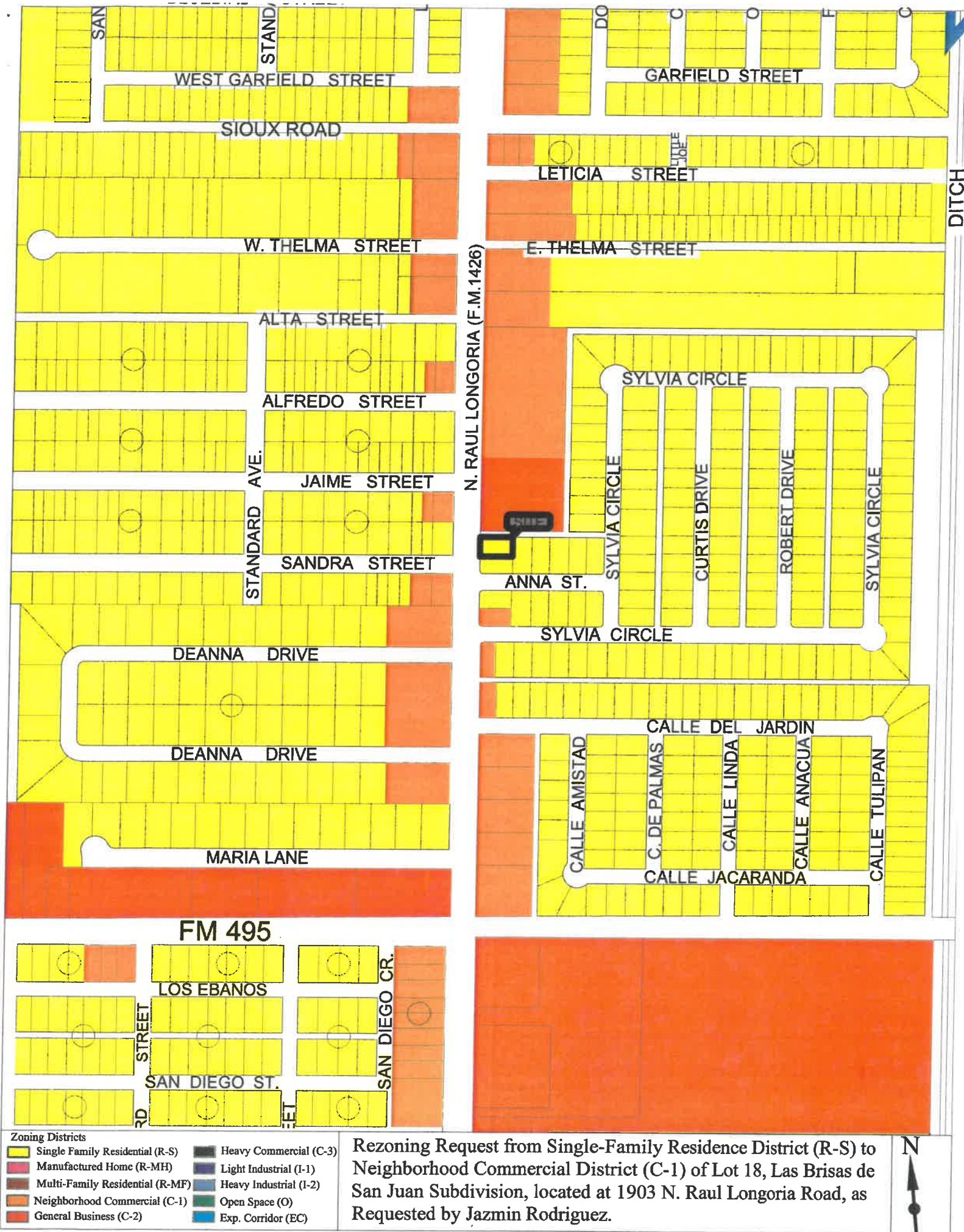


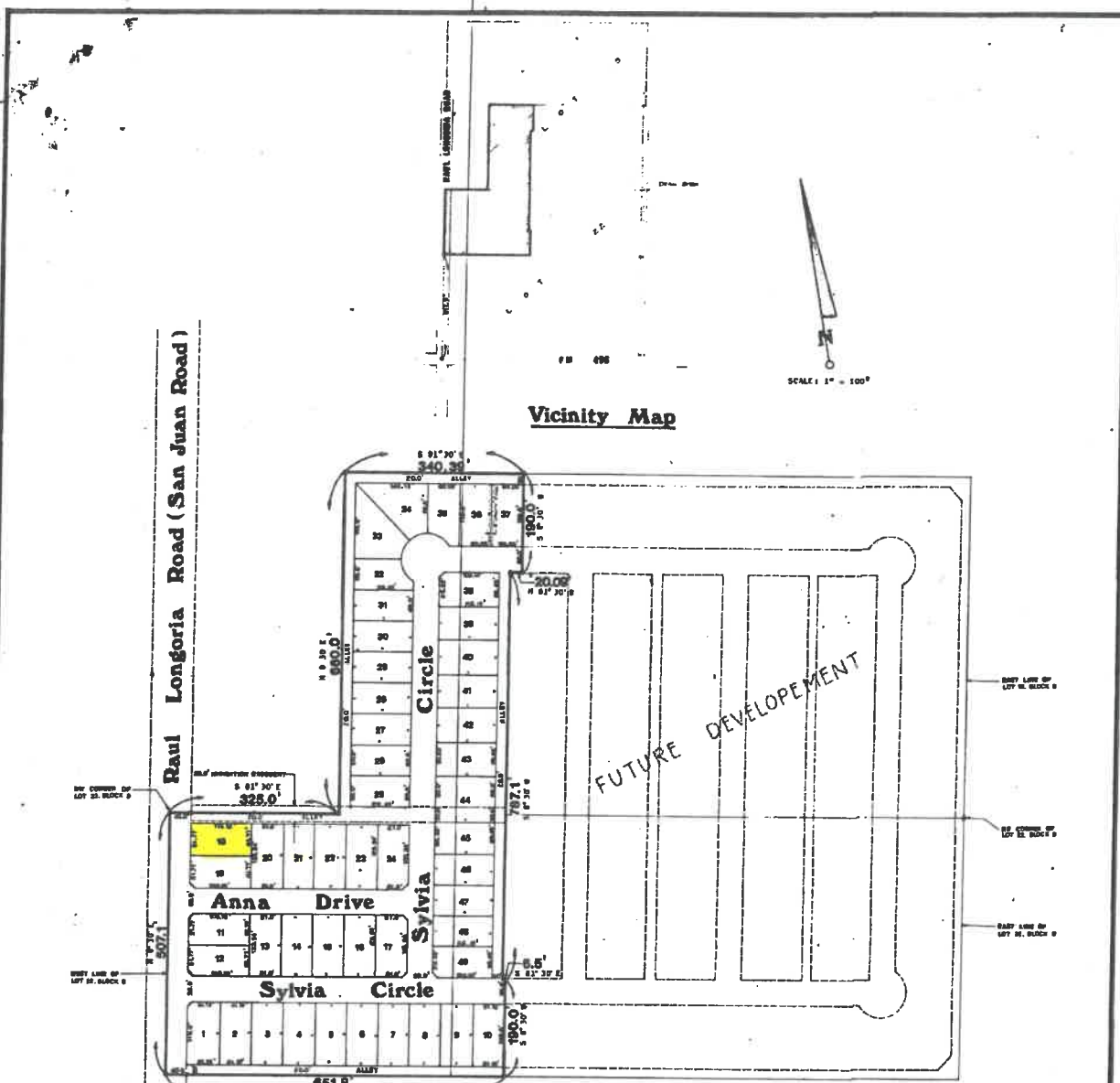
Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.







Vicinity Map

Recorded in Book 22 Page 65
of the map records of Hidalgo
County, Texas
Hidalgo and Tarrant, Inc.
Surveyors

PLAT FOR RECORDING
BY
Hidalgo and Tarrant, Inc.
Surveyors

APPROVED
FOR RECORDING
BY
Hidalgo and Tarrant, Inc.
Surveyors
Date 2-16-82

15714

APPROVED FOR RECORDING
BY
COMMISSIONER'S COURT
Hidalgo and Tarrant, Inc.
Surveyors
Hidalgo County, Texas
Raymond L. Hargrett

Las Brisas De San Juan Subdivision

BEING A SUBDIVISION OF A 12.48 ACRE TRACT OUT OF THE EAST 18.30 ACRES OF THE SOUTH 23.43 ACRES OF LOT 19 AND THE NORTH 18.0 ACRES OF LOT 22, BLOCK 2, JOHN ELSNER SUBDIVISION, HIDALGO COUNTY, TEXAS.

State of Texas
County of Hidalgo
Know All Men By These Presents:

By, the undersigned, owners of the land shown on this map and designated as LAS BRISAS SUBDIVISION, to the City of San Juan, Texas and whose name is subscribed hereto, hereby dedicate to the use of public, all streets, alleys, and easements thereon shown for the purposes and considerations therein expressed.

Stanley Carney, Attorney

Fred T. Brunk, Attorney

State of Texas
County of Hidalgo

I, the undersigned, a Registered Professional Engineer in the State of Texas, hereby certify that this plat is true and correctly made and is prepared from an actual survey on the property made under my supervision on the ground, and further certify that proper engineering consideration has been given to this plat.

6/7/81
Date

Raymond L. Hargrett
Registered Professional Engineer No. 4000

I, the undersigned, chairman of the Planning and Zoning Commission of the City of San Juan, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of the City of San Juan wherein by approval is required.

Leather de L. Garza
Chairman, Planning Commission

I, the undersigned, Mayor of the City of San Juan, hereby certify that this subdivision plat conforms to all requirements of the Subdivision Regulations of the City of San Juan, wherein by approval is required.

Juan J. McDonald
Mayor, City of San Juan

Before me, the undersigned authority, on this day personally appeared STANLEY CARNEY and FRED T. BRUNK, known to me to be the persons whose names are subscribed to the foregoing instruments, and acknowledged to me that they executed the same for the purposes and considerations therein stated.

Given under my hand and seal of office, this the 22nd day of April, A.D., 1979.

Notary Public in and for Hidalgo County, Texas

This plat approved by Hidalgo County Water Improvement District No. 2 on this day of April, 1979.

President Secretary

- Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18 Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.

Rodriguez, Jazmin
1903 N. Raul Longoria Road
San Juan, TX 78589

Viveros, Cutberto C. and Nohemi
704 Sylvia Circle
San Juan, TX 78589-3349

Gonzalez, Manuel
216 W. Thelma St.
San Juan, TX 78589-3423

Hernandez, Adriana C.
3616 Xanthisma Ave.
McAllen, TX 78504-5279

Hernandez, Marco and Josefina
1506 Pullin Avenue
San Juan, TX 78589-3905

La Palabra Viviente Ministries
171 N. Deanna Drive
San Juan, TX 78589-3410

Calixto Hernandez Inc.
1811 W. Kuhn Street, Apt #1
Edinburg, TX 78541-2954

Gonzalez, Gilberto
P.O. Box 347
San Juan, TX 78589-0347

Gonzalez, Roberto and Apolonia
P.O. Box 347
San Juan, TX 78589-0347

Gonzalez, Manuel and Maria G.
216 W. Thelma St.
San Juan, TX 78589-3423

Energy Vision Team LLC.
Attn. Ramon Francisco Rincon
104 Anna Drive
San Juan, TX 78589

Hernandez, Alfredo and Guadalupe
105 Sylvia Circle
San Juan, TX 78589-3371

Escobedo, Isabel and Guadalupe
109 Sylvia Circle
San Juan, TX 78589-3371

Velmej Investments LLC.
2601 Santa Esperanza
Mission, TX 78572-7669

Pena, Monica Marie
108 Anna Drive
San Juan, TX 78589-3337

Escobedo, Isabel and Guadalupe
109 Sylvia Circle
San Juan, TX 78589-3371

Martinez, Xavier
110 Ana Drive
San Juan, TX 78589

Torres, Rogelio
26893 Patrick Avenue
Hayward, CA 94544-3804

Wiggins Lottie C. and Jeffery G.
618 Sylvia Circle
San Juan, TX 78589-3350

Vasquez, Exiquio
P.O. Box 428
San Juan, TX 78589-0428

Quintero, Maria E.
702 Sylvia Circle
San Juan, TX 78589-3349

Solis, Homer
3303 Lancelot Ln.
Edinburg, TX 78539-3419

Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road, as Requested by Jazmin Rodriguez.



Proposed Site



ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO NEIGHBORHOOD COMMERCIAL DISTRICT (C-1) FOR A PROPERTY LEGALLY DESCRIBED AS LOT 18, LAS BRISAS DE SAN JUAN SUBDIVISION, LOCATED AT 1903 N. RAUL LONGORIA ROAD, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging commercial development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as Lot 18, Las Brisas de San Juan Subdivision, located at 1903 N. Raul Longoria Road shall be changed to Neighborhood Commercial District (C-1) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 22nd day of October, 2019.

PASSED and **APPROVED** on second and final reading on the ____ day of November, 2019.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Hold a Public Hearing for a Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Vega Subdivision, located 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Pestana, the applicant, is looking to purchase this property in order to relocate his mechanic shop from Pharr to San Juan. He is applying for a conditional use permit in order to comply with Chapter 2 Zoning Regulations, Article IV District Use and Area Regulations, Section 5 General Business District (C-2), Section 5.04. "Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions."

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on October 17, 2019, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 7-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 10/17/2019
CITY COMMISSION – 10/22/2019
DATE PREPARED – 10/11/2019

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow a Mechanic Shop in a Commercial Area.

APPLICANT: Pedro Pestana

AGENT: N/A

LEGAL: Lot 1, Vega Subdivision

LOCATION: 3705 N. Raul Longoria Road

LOT/TRACT SIZE: 432.90 feet by 100 feet, approximately 43,290 square feet

CURRENT USE OF PROPERTY: Commercial building

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Residential; General Business District (C-2)
East – Vacant; Single-Family Residence District (R-S) / Neighborhood Commercial District (R-MF)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto Raul Longoria Road.

PUBLIC SERVICES: Water Services is provided by the North Alamo Water Supply Corporation; Sewer is provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with the list of requirements attached to this packet.

Mr. Pestana, the applicant, is looking to purchase this property in order to relocate his mechanic shop from Pharr to San Juan. He is applying for a conditional use permit in order to comply with Chapter 2 *Zoning Regulations*, Article IV *District Use and Area Regulations*, Section 5 *General Business District (C-2)*, Section 5.04. ***“Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions.”***

Required conditions for automotive repair as a primary use:

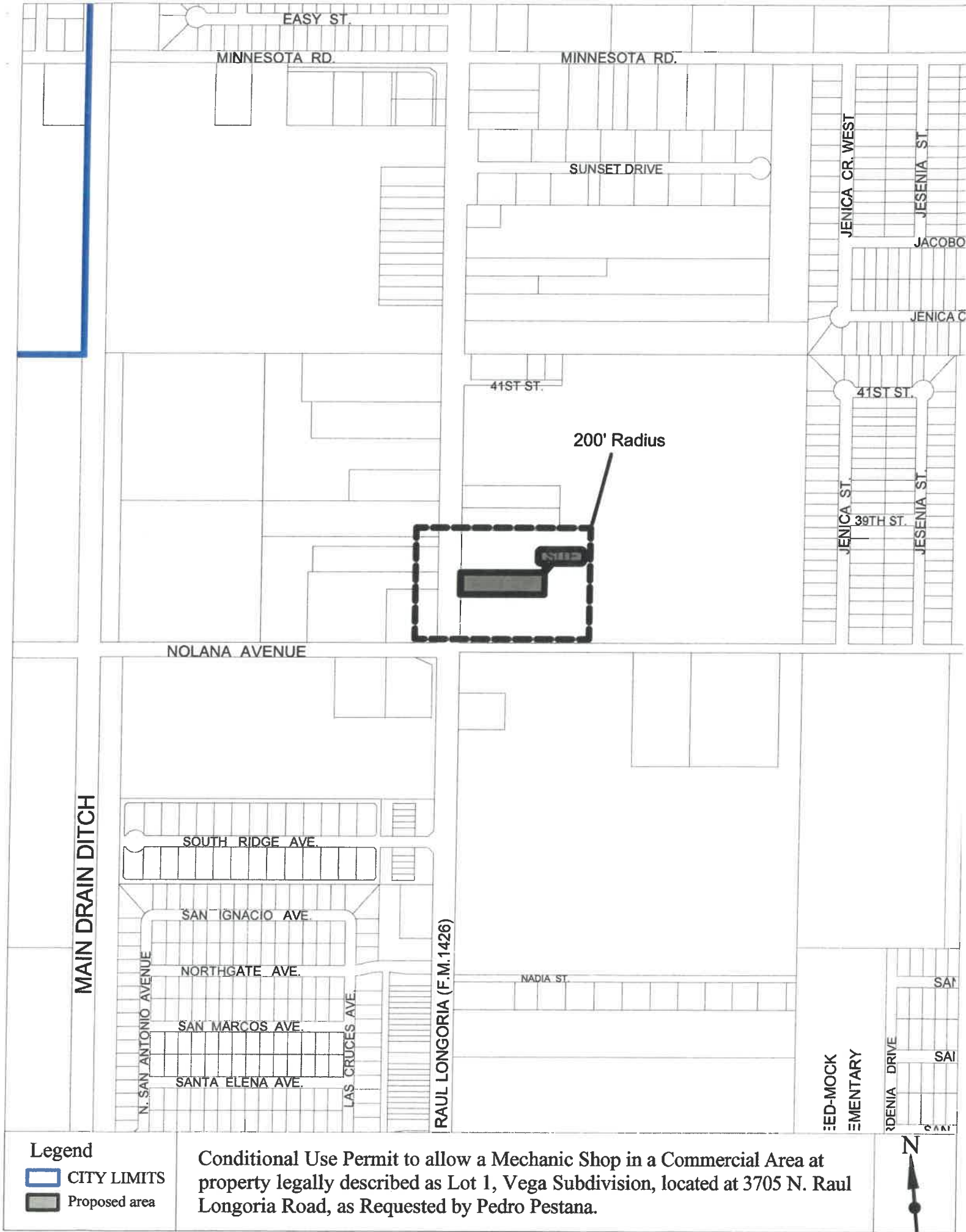
- a) Such establishments shall be located on a lot or tract of land of sufficient size to accommodate the proposed use. In not case shall the building site be less than twenty thousand (20,000) square feet;
- b) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- c) There shall be no outside storage of materials;
- d) The building where the proposed work is to take place shall be at least one hundred (100) feet from the nearest residence;
- e) An eight-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required; and
- f) All new buildings and all conversions of existing buildings to such uses shall meet current building and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.
- g) Owner agrees to pay an annual fee to the City of San Juan to maintain the occupational license and conditional use permits thru the City.

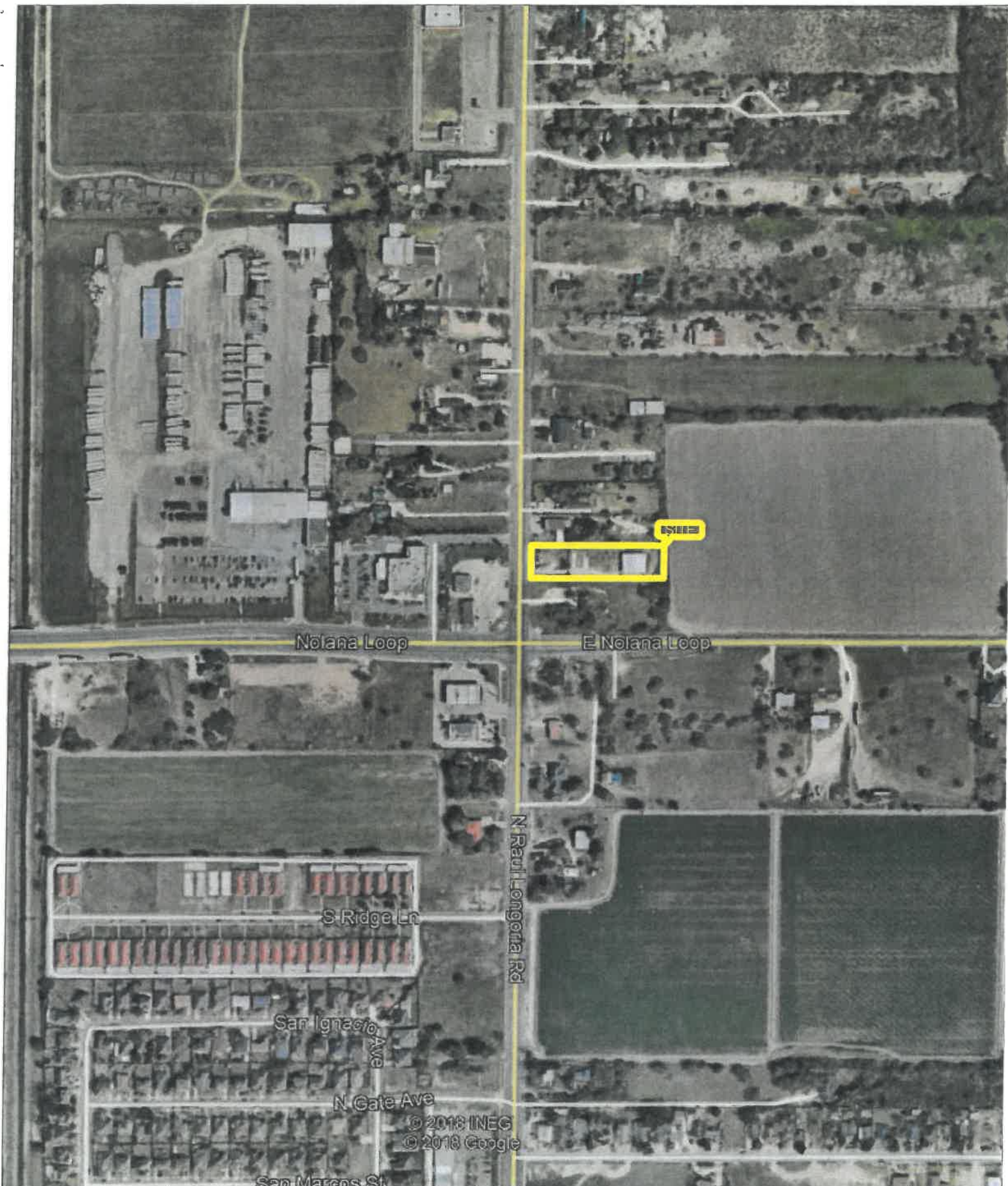
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS:	Location Map Aerial Photo Zoning Map Subdivision Plat Section of Ordinance List of neighboring property owners receiving notice Photos Ordinance
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FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 10/17/2019 Commissioner Cardenas made a motion to approve the conditional use permit with condition. Commissioner Perez seconded the motion. The motion passed unanimously with a 7-0 vote.





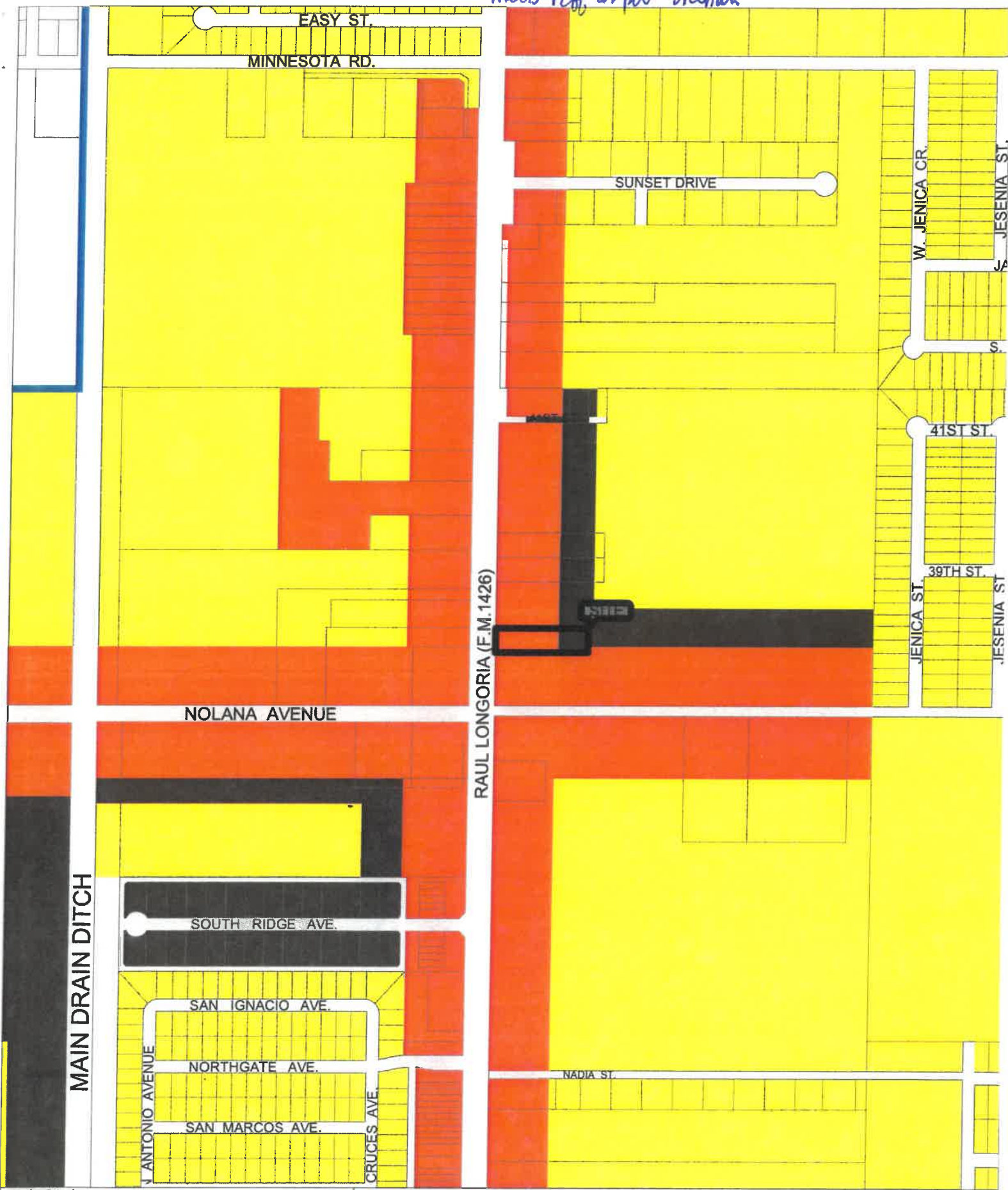
Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Vega Subdivision, located at 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.



meets req. as per ordinance



Zoning Districts	
Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Vega Subdivision, located at 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.



SECTION 5.00: (C-2) GENERAL BUSINESS DISTRICT:**SECTION 5.01: PERMITTED USES:**

- (a) All uses listed as permitted uses in C-1 districts;
- (b) Any retail business, personal services, business services except the following: Lumberyards or contractor yards, farm equipment or other heavy equipment sales or service, farm products warehousing and storage or stockyards, general warehousing and storage. Household goods warehousing and storage in individually rented storage units is permitted;
- (c) Hotel, motel and/or eating places;
- (d) Printing, publishing and allied products manufacturing;
- (e) Rail and motor vehicle transportation passenger terminals;
- (f) Telephone, telegraphs, television, radio or similar media stations, centers, studios, but not including public microwave, radio and television towers;
- (g) Any wholesale trade or wholesale trade accessory to any permitted retail operation except the following: Raw cotton, grain, hide, skins and raw furs, tobacco, wool or mohair, livestock, commercial or industrial machinery or supplies, metals and minerals, petroleum bulk stations and terminals, scrap or junk waste materials;
- (h) Signs in accordance with adopted ordinances; or
- (i) Automotive repair as an accessory use to a permitted retail use, such as retail sale of automobiles or retail sale of automotive parts.

SECTION 5.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Gasoline service stations or retail outlets where gasoline products are sold;
- (b) Drive-in businesses;
- (c) Planned shopping centers;
- (d) Bars, nightclubs and social event centers in accordance with adopted policies;
- (e) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations and ordinances;
- (f) Portable buildings;
- (g) Owner-occupied residence in compliance with the setback requirements of this zoning district;
- (h) Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions. (See conditions listed in Section 5.04 hereof).⁽¹⁾

⁽¹⁾ All establishments engaged in automotive repair, services, maintenance, or paint and body work that are under construction or in existence and located in C-2 zone as of the date of adoption of this subsection shall hereby be classified as conforming uses and shall not be denied the right to expand, repair or rebuild such establishments.

SECTION 5.03: REQUIRED CONDITIONS:

Gasoline service stations or retail outlets where gasoline products are sold, drive-in businesses, and veterinary hospitals shall be subject to the same limitations as set forth in the C-1 district for these types of uses. Access lane shall be clearly designated on subdivision plat.

SECTION 5.04: REQUIRED CONDITIONS FOR AUTOMOTIVE REPAIR AS A PRIMARY USE:

- (a) Such establishments shall be located on a lot or tract of land of sufficient size to accommodate the proposed use. In no case shall the building site be less than twenty thousand (20,000) square feet;
- (b) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- (c) There shall be no outside storage of materials;
- (d) The building where the proposed work is to take place shall be at least one hundred (100) feet from the nearest residence;
- (e) A six-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required; and
- (f) All new buildings and all conversions of existing buildings to such uses shall meet current building code and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.

SECTION 5.05: PROHIBITED USES:

- (a) Any building erected or land used for other than one or more of the preceding specified uses; or
- (b) Any use of property that does not meet the required minimum lot size; front, side and rear yard dimension; and/or lot width; or exceeds the maximum height, building coverage or density per gross acre as required in [Article VI](#).

Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Veg Subdivision, located at 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.

Pestana, Pedro
5611 Cochise Drive
Edinburg, TX 78542

Espinoza, Saul A.
P.O. Box 702
San Juan, TX 78589-0702

Deniec, Monica, Paul and Victor
P.O. Box 720806
McAllen, TX 78504-0806

Paulik, Wilfred and Residuary
Trust for Kandee R. Pawlik
4701 Lark Avenue
McAllen, TX 78504-5336

Chavez, Felix Jr.
6501 S. Cage Blvd.
Pharr, TX 78577-9182

Lubin Properties, LLC.
P.O. Box 2978
McAllen, TX 78502-2978

Huerta, Daniel and Anabel
3800 N. Raul Longoria Road
San Juan, TX 78589-5035

Huerta, Daniel and Anabel
Apolinar Castilleja
3800 N. Raul Longoria Road
San Juan, TX 78589-5035

Castilleja, Apolinar
P.O. Box 2566
San Juan, TX 78589-7566

Conditional Use Permit to allow a Mechanic Shop in a Commercial Area at property legally described as Lot 1, Vega Subdivision, located at 3705 N. Raul Longoria Road, as Requested by Pedro Pestana.



Proposed Site



ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO
ALLOW A MECHANIC SHOP IN A COMMERCIAL AREA LOCATED AT
3705 N. RAUL LONGORIA ROAD, LEGALLY DESCRIBED AS LOT 1, VEGA
SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING
ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS,
PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Pedro Pestana has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow a mechanic shop in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Pedro Pestana has applied for a Conditional Use Permit to allow a mechanic shop in a commercial area at 3705 N. Raul Longoria Road, subject to the following conditions:

- a) Such establishments shall be located on a lot or tract of land of sufficient size to accommodate the proposed use. In not case shall the building site be less than twenty thousand (20,000) square feet;
- b) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- c) There shall be no outside storage of materials;
- d) The building where the proposed work is to take place shall be at least one hundred (100) feet from the nearest residence;
- e) An eight-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required; and
- f) All new buildings and all conversions of existing buildings to such uses shall meet current building and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.
- g) Owner agrees to pay an annual fee to the City of San Juan to maintain the occupational license and conditional use permits thru the City.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 22nd day of October, 2019.

PASSED and **APPROVED** on second and final reading on the ____ day of November, 2019.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Discussion and Possible Action to Approve the Electrical Repairs need at the Wastewater Treatment Plant in the Amount of \$29,000.00 and Authorize the City Manager to Execute all Related Document and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approve the Electrical Repairs need at the Wastewater Treatment Plant in the Amount of \$29,000.00 and Authorize the City Manager to Execute all Related Document and Budget Amendment as Needed

RECOMMENDATION:

Approve as Presented

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

**CITY OF SAN JUAN
PURCHASING QUOTATIONS**

Requisition # 10021

Department: Utilities / WWTP

Date: 10/4/2019

Product Description, Brand/Model Repairs to conduit piping at Main Wet Well WWTP.

1. Company: JPM Date: 10/3/2019

Phone No.: Jesse Gomez Time: _____

Person Called: 9556-627-7582

Price: \$29,000.00 Discount (if any): _____ Total: \$29,000.00

2. Company: Lewis Electric Motors, Inc Date: 10/3/2019

Phone No.: 956-423-4273 Time: _____

Person Called: Enrique

Price: \$34,703.00 Discount (if any): _____ Total: \$34,703.00

3. Company: Precision Pumps Date: 10/3/2019

Phone No.: 956-578-1053 Time: _____

Person Called: Joe

Price: Did not submit quote. Discount (if any): _____ Total: Did not submit quote.

Person Obtaining Quotes: Marco Soto/Maint. Supervisor [Signature] 10-4-2019
Print Name and Title Signature Date

Company Selected (circle) 1X 2 3

Remarks: Will be going with vendor #1 due to has the lowest bid. 3rd vendor did not submit.

56-630-4640 Line Item

(Please explain specific requirements, issues and/or why the purchase did not go with the lowest quote and/or explain/justify why you did not get three quotes.)

INSURANCE REQUIREMENTS

Contractors must provide insurance to conform to the following provision and amounts:

Worker's Compensation	Statutory Limit
Compensation General Liability Occurrence	\$500,000 each
Bodily Injury & Property Damage Aggregate	\$1,000,000 each
Comprehensive auto	\$1,000,000 each

JPM JESSES PUMPS AND MOTORS
P.O.BOX 52724
McAllen, Texas 78505 956-627-7582
jpm.pumps@gmail.com

QUOTE

CITY OF SAN JUAN
Attn. RamiroMurillo rmurillo@cityofsanjuan.com
[956]483-8549

Quote # 0000316
Quote Date 10/03/2019

Item	Description	Unit Price	Quantity	Amount
	LABOR TO PULL ALL WIRES AND CABLES FROM THE CONTROL ROOM TO THE CONTROL PANELS ,INSTALL NEW CABLES AND WIRES , CONNECT ALL PUMPS AND FLOATS ,REMOVE ALL PIPES DAMADEG TO THE CONTROL PANEL AND INSTALL NEW PIPES CONNECT THEM TO CONTROL PANELS ,CONNECT ALL PUMPS TO CONTROL TOOM ,CHECK AMPERAGE ON PUMPS	29000.00	1.00	29,000.00
<u>NOTES:</u> WASTE WATET PLANT				
Subtotal				29,000.00
Total				29,000.00
Amount Paid				0.00
Quote				\$29,000.00

Lewis Electric Motors, Inc

PO BOX 1591,78551
3300 W Spur 54
Harlingen, TX 78552
Phone: (956) 423-4273
Fax: (956) 425-3625
Sales@lewiselectricmotors.com

City of San Juan
709 South Nebraska
San Juan, TX 78589

Quotation

Deliver to	709 South Nebraska	Quotation No.	11796
San Juan, TX 78589	Date	Oct 3, 2019	
valid until	Oct 17, 2019		

Qty	Description	each	Total
1	Scope Of Work-Trench From Pump Area To Main MCC Control Room.		
34,703.00	34,703.00		
	Reroute 10-2" PVC Conduit and 6-1" Conduits To Main MCC Room. Dig Under Control Room To Intercept All Conduits And Prep For New Wire Pull. Pull New Wire To Each Stainless Steel Box From MCC Room. Cover Trench And Do All Connections		
	NOTE Price Includes Machinery Needed To Trench		
Total	34,703.00		

Please detach and return to

ACCEPTANCE

Lewis Electric Motors, Inc.
PO Box 1591
Harlingen, Tx 78551

Quotation No.	11796
Date	Oct 3, 2019

Total **34,703.00**

received from City of San Juan

Invoice#

Accepted with Signature

Date

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Consider Authorizing the City Manager to Declare 36 seized and/or abandoned vehicles and one (1) City of San Juan 2006 Crown Victoria as Salvage and Surplus Property.

STAFF COMMENTS AND RECOMMENDATIONS:

As per Texas Local Government Code 252, “Salvage Property” means personal property, other than items routinely discarded as waste because of use, time, accident, or any other cause is so worn, damaged or obsolete that it has no value for the purpose for which it was originally intended.

“Surplus Property” means property that is not salvage property or items routinely discarded as waste, if not currently needed or required by the City, and possesses some usefulness for the purposes for which it was intended.

The surplus and salvage property consists of 4 seized and/or abandoned vehicles awarded by the Criminal District Attorney of Hidalgo, Texas and 32 abandoned vehicles awarded by the City of San Juan Municipal Court and one City of San Juan 2006 Police Crown Victoria.

RECOMMENDATION:

Declare Vehicles as Salvage and Surplus Property to be auctioned and/or otherwise disposed of in the best interest of the City of San Juan and authorize the City Manager to sell said vehicles in auction and/or otherwise dispose of unsold vehicles in the best interest of the City of San Juan.

PREPARED BY:

Rene J. Jaime,
Purchasing/Risk
Manager

APPROVED BY:

Benjamin Arjona, City
Manager

SAN JUAN POLICE DEPARTMENT SEIZED VEHICLES

#	ARRIVED	YEAR	MAKE	MODEL	VIN#	RECEIVED BY	MILEAGE	KEYS	RELEASED	COLOR	PLATES
1002	10/18/2012	1998	CHEV	TAHOE	1GNEK13R2XJ312543	Abandoned	176,186	NO	B&B SITE	RED	20RBX3
1004	10/30/2012	2001	NISSAN	XTERRA	5N1ED28T81C538641	Abandoned	191,688	YES	B&B SITE	MAROON	A8202J
60A	12/1/2012	2001	UTILITY	TRAILER	1UYVS25371M305229	Abandoned		NO	B&B SITE		
1010	1/15/2013	2008	CHEV	MALIBU	1G1ZG57B68F162143	Abandoned		NO	B&B SITE	GOLD	PXB525
1013	1/31/2013	2003	CHEV	TRAILBLAZER	1GNDT13S132140263	Abandoned	168,317	YES	B&B SITE	BLUE	60F1189
1019	2/28/2013	2003	CHEV	PU	1GCEC14T73Z133703	Abandoned	197,927	YES	B&B SITE	BROWN	BS24197
1020	2/28/2013	2003	FORD	EXPEDITION	1FMRU15W23LB87867	Abandoned	140,062	YES	B&B SITE	RED	AS72403
1026	5/1/2013	2006	MERCEDES	C-230	WDBRF52J56A904808	Abandoned	125,585	YES	B&B SITE	WHITE	BS1S369
1029	5/28/2013	2000	CHEV	PU	2GTEC19T4Y1291893	Abandoned	110,185	YES	B&B SITE	BLUE	BK85478
1047	7/3/2013	1993	CHEV	PU	2GCEC19K3P1261547	Abandoned	269,844	YES	B&B SITE	WHITE	BXG9047
1054	8/21/2013		UTILITY	TRAILER	HOMEMADE	Abandoned			B&B SITE	BLACK	
1068	2/27/2014	1985	FORD	BRONCO	1FMCU14S1FUB26447	Abandoned		YES	B&B SITE	MAROON	GS9D205
1074	4/11/2014	2002	GMC	YUKON	3GKEC16Z42G268996	Abandoned		NO	B&B SITE	BROWN	DCV1825
1077	4/16/2014	2010	CHEV	CAVALIER	1G1AF5F56A7194182	Abandoned	75,256	YES	B&B SITE	WHITE	CNL2028
1078	4/16/2014	1995	DODGE	PU	3B7HC13Z5SM147005	Abandoned	309,983	YES	B&B SITE	GREEN	AG91247
1087	6/23/2014	2002	ARCTIC CAT	4 WHEELER	4UF02ATV52T233096	Abandoned		NO	B&B SITE	GREEN	
1090	8/20/2014	1990	JEEP	CHEROKEE	1J4FJ58L0LL267557	Abandoned	267,266	YES	B&B SITE	WHITE	NLS128
1112	8/28/2015	1999	BMW	323i	WBAAM3330XKC60462	Abandoned	215,700	YES	B&B SITE	GRAY	FRL4327
1114	10/19/2015	2000	CHEV	TAHOE	1GNEK13TXJY180662	Abandoned		NO	B&B SITE	TAN	
1115	10/19/2015	2007	FORD	EXPEDITION	1FMFU15577LA81852	Abandoned	314,964	YES	B&B SITE	BLUE	NOPLATES
1147	4/22/2016	2008	CHEV	AVALANCHE	3GNEC12038G110720	District Attorney	83,317	YES	B&B SITE	BLUE	HFV0037
1149	4/25/2016	2005	BUICK	LA CROSSE	2G4WC532851324221	Abandoned		YES	REL TO RAMOS	BLACK	156TPW4
1158	7/11/2016	2002	JEEP	LIBERTY	1J4GK48K42W131139	Abandoned	185,465	YES	B&B SITE	WHITE	GVK8587
1161	7/15/2016	2003	CHEV	SILVERADO PU	2GCEC19X031291949	Abandoned		YES	B&B SITE	GREEN	BMW2949
1168	4/12/2017	2008	VOLKS	JETTA	3VWRM71K58M104333	Abandoned	177,365	YES	B&B SITE	RED	DKW4075
1171	11/30/2017	2008	SATURN	AURA	1G8ZS57NX8F114543	Abandoned		YES	B&B SITE	BLUE	953TP27
1173	11/30/2017	2010	CHEV	MALIBU	1G1ZB5EB4AF159278	Abandoned	118,940	YES	B&B SITE	TAN	995TRN6
1176	2/1/2018	2015	FORD	ESCAPE	1FMCU9G9XFUA44630	District Attorney		YES	C.RAMOS	BURGANDY	JVP3880
1177	2/27/2018	2006	CHRY	300 TOURING	2C3KA53G76H346714	Abandoned	195,863	YES	B&B SITE	WHITE	BX5X360
1181	1/8/2019	2010	CADILLAC	4DR	1G6DE5EG3A0139727	Abandoned		NO	B&B SITE	SILVER	FZB3849

To be presented to the City Commission on 10/22/19 to consider declaring as salvage. Pg. 1 of 4

SAN JUAN POLICE DEPARTMENT SEIZED VEHICLES

1182	1/8/2019	2004	LINCOLN	NAVIGATOR	5LMFU28R94LJ02973	District Attorney		YES	B&B SITE	RED	UZF7501
1183	1/8/2019	2000	CHEV	SILVERADO PU	1GCEK19T8YZ237779	District Attorney		YES	B&B SITE	BEIGE	848TJH
1184	1/8/2019	2005	CHEV	MALIBU	1G2ZS52F35F258073	Abandoned		YES	B&B SITE	GRAY	JKL4336
1185	1/8/2019	1999	FORD	RANGER PK	1FTYR14V9XTA38291	Abandoned		YES	B&B SITE	PRPL/BLU	JVV6138
1186	4/11/2019	2004	CADILLAC	CTS	1G6DM577740167518	Abandoned	137,784	YES	B&B SITE	MAROON	GVP4200

1164	12/1/2016	2009	JEEP	WRANGLER	1J4GA39159L765042	189,176	YES
1178	5/22/2018	2014	MERCEDES	ML350	4JGDA5JB6EA386836		YES
1179	5/22/2018	2006	TOYT	LANDCRUISER	JTEHT05J862082662		YES
1180	5/22/2018	2013	TOYT	LANDCRUISER	JTMHY7AJ5D4013563		YES

REL. A. FLORES	BLUE	DBW7946	FEDERAL
REL TO MIRELES	WHITE	DFC8094	18-00615
REL TO OWNR	GRAY	BT6Y115	18-00615
REL TO OWNR	GRAY	BS38628	18-00615

2010 Chevy Malibu



1999 BMW 323i



2008 Saturn Aura



2010 Chevy Cavalier



2005 Chevy Malibu



2004 Cadillac CTS



2003 Chevy Silverado



2007 Ford Expedition



Vehicles for the City Commission to Consider as Salvage and/or Surplus on 102219, Page 4 of 18

1999 Ford Ranger



2004 Lincoln Navigator



2001 Nissan Xterra



2008 Volkswagen Jetta



2003 Chevy Trailblazer



1998 Chevy Tahoe



2000 Chevy Silverado



1993 Chevy PU



2003 Ford Expedition



2003 Chevy PU



Vehicles for the City Commission to Consider as Salvage and/or Surplus on 102219, Page 9 of 18

1995 Dodge Truck



2010 Cadillac 4Dr



1985 Ford Bronco



Homemade utility Trailer



2000 Chevy Tahoe



2015 Ford Escape



2008 Chevy Avalanche



2006 Chry 300Touring



Vehicles for the City Commission to Consider as Salvage and/or Surplus on 102219, Page **13** of **18**

Ford Crown Vic Unit 43



2001 Jeep Liberty



2008 Chevy Malibu



2000 Chevy PU



Vehicles for the City Commission to Consider as Salvage and/or Surplus on 102219, Page **15** of **18**

2002 GMC Yukon



2005 Buick La Crosse



Vehicles for the City Commission to Consider as Salvage and/or Surplus on 102219, Page **16** of **18**

2006 Mercedes C-230





2006 Ford Crown Victoria Police Interceptor
VIN # 2FAFP71W76X126082

STATE OF TEXAS)

) **LOCAL AGREEMENT**

COUNTY OF HIDALGO)

This **LOCAL AGREEMENT** is entered into, by and between the CITY OF SAN JUAN POLICE DEPARTMENT, located in Hidalgo County, Texas, hereinafter called "**LAW ENFORCEMENT AGENCY**", and the Office of Criminal District Attorney of Hidalgo, Texas, hereinafter called "**STATE'S ATTORNEY**". This agreement supersedes any and all other prior local agreements and will apply to all pending forfeiture cases filed on or after the date this agreement is signed.

- I. The Parties hereto desire to enter in an agreement to dispose of forfeited "contraband", pursuant to Chapter 59 of the Texas Code of Criminal Procedures;
- II. All property found to be "contraband" pursuant to Article 59.01, 59.02 of the Texas Code of Criminal Procedure, with the State's Attorney representing the state as agent for the state, shall be subject to this local agreement;
- III. The Criminal District Attorney of Hidalgo County, Texas (State's Attorney) represents the State of Texas regarding forfeiture of "contraband" seized pursuant to Chapter 59 of the Texas Code of Criminal Procedure; and
- IV. Article 59.06 of the Texas Code of Criminal Procedure mandates that a local agreement be reached between the State's Attorney, acting as an agent of the state, and the Law Enforcement Agency to effect the disposition of contraband forfeited to the state.

THEREFORE, this **LOCAL AGREEMENT** is hereby made and entered into by the LAW ENFORCEMENT AGENCY and the STATE'S ATTORNEY for the mutual considerations stated herein, and the following is understood and agreed to by the parties;

In consideration for services associated with forfeitures of contraband, the Law Enforcement Agency agrees to pay all court costs, attorney ad litem fees, depositions, title searches, title policies, confidential informants, storage costs, and all other related costs in the forfeiture of vehicles and all other personal property, as outlined below. This clause does not pertain to the forfeiture of real estate, currency, banking accounts and negotiable instruments which is detailed more fully below as to the disposition of costs and which agency will pay same.

1. **PERSONAL PROPERTY**, including, but not limited to vehicles, laptops, computers, cell phones, weapons, etc., and all other personal property to be forfeited to the Law Enforcement Agency and the State's Attorney pursuant to this Agreement, then the forfeited property shall be divided as follows:
 - If personal property, including vehicles retained by the Law Enforcement Agency are to be sold, net proceeds from the sale of said property, after deduction of costs above described, is to be divided as follows: 75% to the Law Enforcement Agency and 25% to the State's Attorney.
 - If personal property, including passenger vehicles, pick-ups trucks, sport utility vehicles, vans, tractor trailers, etc., are to be used for law enforcement purposes pursuant to Article 59.06 (b) of the Texas Code of Criminal Procedures, the Law Enforcement Agency shall obtain the title of said vehicles and will be solely

responsible for their use and maintenance. The State's Attorney will not retain an interest in said vehicles and will be completely absolved of any liability.

- If personal property, including vehicles that are retained by the Law Enforcement Agency for law enforcement purposes are at any time decommissioned and then sold, net proceeds from the sale of said property, after deduction of costs above described, is to be divided as follows: 75% to the Law Enforcement Agency and 25% to the State's Attorney.

All property seized in accordance with this Agreement, with the exception of currency, bank accounts, negotiable instruments, and jewelry, shall be kept in the possession of the Law Enforcement Agency. The Law Enforcement Agency shall be responsible for the upkeep and maintenance of said property and the State's Attorney will be completely absolved of any liability.

The parties further agree that the Law Enforcement Agency shall account for all seized property in their possession until the property is disposed of by court order. Disposition of all property shall comply with Article 59 of the Texas Code of Criminal Procedure.

All other personal property, not suitable for nor desired for use, pursuant to Article 59 of the Texas Code of Criminal Procedure, shall be forfeited to the State's Attorney, as an agent for the State of Texas, and shall be sold at public auction. The net proceeds of said sale of said property, after deduction of sale expenses, shall be divided as follows: 60% to the Law Enforcement Agency and 40% to the State's Attorney.

For the purposes of this Agreement, the definition of "**Personal Property**" includes, but is not limited to, vehicles of all types, weapons, laptops, computers, cell phones, jewelry, gold, and other precious metals and tangible objects of value. The Law Enforcement Agency and the State's Attorney reserve the right to negotiate unique individual agreements on a case by case basis to satisfy special requirements; however, if an agreement cannot be reached, this local agreement shall be binding.

2. **REAL ESTATE**, upon sale of real estate, all court costs, attorney ad litem fees, depositions, title searches, title policies, confidential informants, storage costs, and all other related costs shall be paid or credited to the Law Enforcement Agency if such cost have been previously paid by the Law Enforcement Agency, from the final sum received, with the remaining amounts disbursed to the Law Enforcement Agency and the State's Attorney as agreed upon for CURRENCY, BANKING ACCOUNTS and NEGOTIABLE INSTRUMENTS in Paragraph 3 below.
3. **CURRENCY, BANKING ACCOUNTS, and NEGOTIABLE INSTRUMENTS**, upon being awarded to the State via court order, are to be disbursed and divided up as follows, after the payment of costs:

<u>Amount</u>	<u>Law Enforcement Agency</u>	<u>State's Attorney</u>
Over \$50,000.00	70%	30%
Less than \$50,000.00	60%	40%

4. **JEWELRY** will be sold and its proceeds divided as follows:
60% to the Law Enforcement Agency and 40% to the State's Attorney.

Currency, bank accounts, negotiable instruments and jewelry shall be held and maintained by the State's Attorney pending final disposition via court order. However, the parties agree that the State's Attorney may exercise discretion and allow the Law Enforcement Agency to maintain physical possession of the currency, bank account, negotiable instruments and jewelry where feasible.

The State's Attorney agrees that remaining contraband, after retention of the above stated portion for the State's Attorney, shall be retained by the Law Enforcement Agency for law enforcement purposes only.

The Law Enforcement Agency and the State's Attorney agree that all costs involved in the forfeiture of the above mentioned money and property shall be paid first and the remaining sum shall be divided and disbursed according to the provisions contained within this agreement. The parties further agree that the percentages will be determined prior to the payment of costs.

In the event costs to prosecute forfeiture of "contraband" seized pursuant to Chapter 59 of the Texas Code of Criminal Procedure, including court costs, attorney ad litem fees, depositions, title searches, title policies, confidential informants, storage costs, and all other related costs exceed the net proceeds of the sale of said contraband, the State's Attorney agrees to pay 50% and the Law Enforcement Agency agrees to pay 50% of those costs.

This agreement shall apply to all money and/or property seized and all money or property sold by the said Law Enforcement Agency on or after the date this agreement is signed. Money and property shall be considered forfeited to the State once a forfeiture judgment has become final, and no Motion for New Trial or Notice of Appeal has been taken.

Proceeds from the sale of real, personal, tangible or intangible property subject to this Agreement shall be apportioned within thirty (30) days of said sale, or pursuant to any other agreements reached between the parties. Distribution to each party shall be made according to this Local Agreement and Article 59.06(a) of the Texas Code of Criminal Procedure.

The term of this agreement shall be for a period of one (1) year upon execution. This Agreement shall automatically be renewed on a yearly basis after the initial one (1) year term. This Agreement may be terminated by either party upon thirty (30) days prior written notice thereof to the other of its intention to terminate upon the date specified in such notice. Any pending forfeiture under this Agreement, filed prior to the termination date, however, shall not be affected by such notices.

Any notice, payment, statement, or demand required or permitted to be given hereunder by either party to the other may be effected by personal delivery, in writing or by certified mail. Mailed notices shall be addressed to the parties at the addresses appearing below, and any change of address must be made by written notice in accordance with this section. Mail notices shall be deemed communicated as of three (3) days after mailing or upon certified mail receipt.

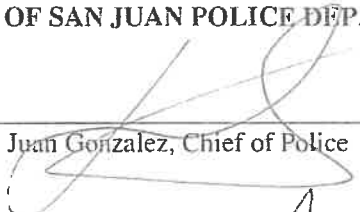
Notice to State's Attorney:	100 N. Closner, Room 303 Hidalgo County Courthouse Edinburg, Texas 78539
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Notice to Law Enforcement Agency:	2301 N. Raul Longoria San Juan, Texas 78589
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The Law Enforcement Agency further agrees to pay all costs incurred if the forfeiture action does not result in the property being found to be contraband.

The Law Enforcement Agency agrees to return all real, personal, tangible or intangible property or proceeds therefrom, if a bill of review is successfully taken against the State.

CITY OF SAN JUAN POLICE DEPARTMENT

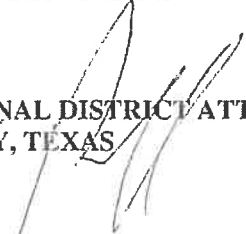
By: 

Juan Gonzalez, Chief of Police

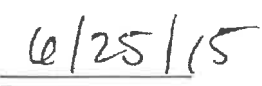


Date

**OFFICE OF CRIMINAL DISTRICT ATTORNEY,
HIDALGO COUNTY, TEXAS**

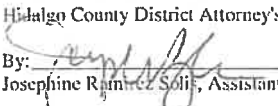
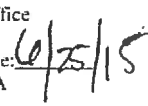
By: 

Ricardo Rodriguez, Jr., Hidalgo County District Attorney



Date

APPROVED AS TO FORM
Hidalgo County District Attorney's Office

By:  Date: 

Josephine Ramirez Solis, Assistant DA

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Consider the Approval of a Budget Amendment in the Amount of \$2,950 out of General Fund Fire Department, TIFMAS Grant Assistant Program to the Fire Department.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department is seeking authorization to Increasing the San Juan Fire Department Travel and Training Account (10-470.5500) in the Amount of \$2,950 for the Fiscal Year 2019-2020. The cost of increase will be for the registration with Texas A&M Engineering Extension (TEEX) for the Course of Fire Instructor I, Fire Officer I and Fire Officer II. The total cost of reimbursement will be under the TIFMAS Grant Assistant Program that has been approved and qualified for the cost reimbursement. Also, through the TIFMAS Grant Assistant Program the San Juan Fire Department has been approved for a total of six (6) firefighters to attend the TEEX 2020 Municipal Fire School in the total amount of \$3,870.

RECOMMENDATION:

Consider the Approval of a Budget Amendment in the Amount of \$2,950 out of General Fund Fire Department, TIFMAS Grant Assistant Program to the Fire Department.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

Budget Amendment No.

Fund Name:	<u>General Fund</u>
Dept. Name:	<u>Fire</u>

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
10-3600.1558	TEXAS A&M GRANT	-	-	2,950		2,950
						-
						-
						-
						-
						-
	TOTAL REVENUES	-	-	2,950	-	2,950

[illegible]

TOTALS EXPEDITURES	4,000	4,000	2,950	-	6,950
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JUSTIFICATION: The cost of increase will be for the registration with Texas A&M Engineering Extension (TEEX) for the Course of Fire Instructor I, Fire Officer I and Fire Officer II. The total cost of reimbursement will be under the TIFMAS Grant Assistant Program that has been approved and qualified for the cost reimbursement.

Tirso Garza, Fire Chief
REQUESTED BY
Department Director (Print)

01/16/2019
DATE

19 10/11/2019
DEPT. DIRECTOR DATE
Department Director (Signature)

APPROVED BY _____ DATE _____
City Manager (Budget Officer)

REVIEWED BY	DATE
(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 22, 2019

Discussion and Possible Action to Authorize Mayor to Execute a Marketing Agreement by and Between the City of San Juan and Utility Service Partners Private Label, Inc. d/b/a Service Line Warranties of America, a subsidiary of HomeServe USA Corp., to Offer Property Owners the Opportunity, but not the Obligation, to Purchase a Service Plan for Private Sewer and Water Line Laterals,

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Authorize Mayor to Execute a Marketing Agreement by and Between the City of San Juan and Utility Service Partners Private Label, Inc. d/b/a Service Line Warranties of America, a subsidiary of HomeServe USA Corp., to Offer Property Owners the Opportunity, but not the Obligation, to Purchase a Service Plan for Private Sewer and Water Line Laterals.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

MARKETING AGREEMENT

This MARKETING AGREEMENT ("Agreement") is entered into as of _____, 20__ ("**Effective Date**"), by and between the City of San Juan, Texas ("**City**"), and Utility Service Partners Private Label, Inc. d/b/a Service Line Warranties of America ("**Company**"), herein collectively referred to singularly as "Party" and collectively as the "Parties".

RECITALS:

WHEREAS, sewer and water line laterals between the mainlines and the connection on residential private property are owned by individual residential property owners residing in the City ("**Property Owner**"); and

WHEREAS, City desires to offer Property Owners the opportunity, but not the obligation, to purchase a service plan and other similar products set forth in Exhibit A or as otherwise agreed in writing from time-to-time by the Parties (each, a "**Product**" and collectively, the "**Products**"); and

WHEREAS, Company, a subsidiary of HomeServe USA Corp., is the administrator of the National League of Cities Service Line Warranty Program and has agreed to make the Products available to Property Owners subject to the terms and conditions contained herein; and

NOW, THEREFORE, in consideration of the foregoing recitals, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and with the intent to be legally bound hereby, the Parties agree as follows:

1. **Purpose.** City hereby grants to Company the right to offer and market the Products to Property Owners subject to the terms and conditions herein.
2. **Grant of License.** City hereby grants to Company a non-exclusive license ("**License**") to use City's name and logo or other branding ("**Marks**"), on letters, bills and marketing materials to be sent to Property Owners from time to time, and to be used in advertising (including on the Company's website), all at Company's sole cost and expense and subject to City's prior review and approval, which will not be unreasonably conditioned, delayed, or withheld. Company's use of the Marks in accordance with this Agreement will not infringe any other party's rights. In the event that City extends a similar license to a competitor of Company during the Term of this Agreement, the City shall provide thirty (30) days' notice prior to such grant of license and Company may immediately terminate this Agreement.
3. **Term.** The term of this Agreement ("**Initial Term**") shall be for three (3) years from the Effective Date. The Agreement may be renewed for additional one (1) year terms (each a "**Renewal Term**", and collectively with the Initial Term, the "**Term**") upon agreement of the Parties. In the event that Company is in material breach of this Agreement, the City may terminate this Agreement thirty (30) days after giving written notice to Company of such breach,

if said breach is not cured during said thirty (30) day period. Company will be permitted to complete any marketing initiative initiated or planned prior to termination of this Agreement after which time, neither Party will have any further obligations to the other and this Agreement will terminate.

4. **Consideration.** As consideration for such license, Company will pay to City a License Fee as set forth in Exhibit A ("**License Fee**") during the Term of this Agreement. The first payment shall be due by January 30th of the year following the conclusion of the first year of the Term. Succeeding License Fee payments shall be made on an annual basis throughout the Term, due and payable on January 30th of the succeeding year. City agrees to provide a completed Form W-9 to Company in order to facilitate proper payment of the License Fee. City will have the right, at its sole expense, to conduct an audit, upon reasonable notice and during normal business hours, of Company's books and records pertaining to any fees due under this Agreement while this Agreement is in effect and for one (1) year after any termination of this Agreement.

5. **Confidentiality.** Each party will treat all non-public, confidential and trade secret information received from the other party as confidential, and such party shall not disclose or use such information in a manner contrary to the purposes of this Agreement. For the avoidance of doubt, this Agreement shall be deemed confidential and the City shall notify Company should this Agreement be subject to disclosure due to any public records laws.

6. **Code Change.** The Parties understand that the pricing of the Products and compensation provided for in this Agreement are based upon the currently applicable City, municipal or similar codes. In the event Company discovers a code change, Company shall have the ability to reassess the pricing in this Agreement.

7. **Indemnification.** Company hereby agrees to protect, indemnify, and hold the City, its elected officials, officers, employees and agents (collectively or individually, "**Indemnatee**") harmless from and against any and all third party claims, damages, losses, expenses, suits, actions, decrees, judgments, awards, reasonable attorneys' fees and court costs (individually or collectively, "**Claim**"), which an Indemnatee may suffer or which may be sought against or are recovered or obtainable from an Indemnatee, as a result of or arising out of any breach of this Agreement by the Company, or any negligent or fraudulent act or omission of the Company or its officers, employees, contractors, subcontractors, or agents in the performance of services under the Products; provided that the applicable Indemnatee notifies Company of any such Claim within a time that does not prejudice the ability of Company to defend against such Claim. Any Indemnatee hereunder may participate in its, his, or her own defense, but will be responsible for all costs incurred, including reasonable attorneys' fees, in connection with such participation in such defense.

8. **Notice.** Any notice required to be given hereunder shall be deemed to have been given when notice is (i) received by the Party to whom it is directed by personal service, (ii) sent by electronic mail (provided confirmation of receipt is provided by the receiving Party), or (iii) deposited as registered or certified mail, return receipt requested, with the United States Postal Service, addressed as follows:

To: City:
ATTN: Benjamin Arjona
City of San Juan
709 S Nebraska Ave
San Juan, TX 78589-2649
Email: barjona@sjtx.us
Phone: (956) 223-2220

To: Company:
ATTN: Chief Sales Officer
Utility Service Partners Private Label, Inc.
4000 Town Center Boulevard, Suite 400
Canonsburg, PA 15317
Phone: (866) 974-4801

9. **Modifications or Amendments/Entire Agreement.** Except for the list of available Products under the Agreement, which may be amended from time to time by the Parties in writing and without signature (including by email), any and all of the representations and obligations of the Parties are contained herein, and no modification, waiver or amendment of this Agreement or of any of its conditions or provisions shall be binding upon a Party unless in writing signed by that Party.

10. **Assignment.** Neither Party may assign its rights or delegate its duties under this Agreement without the prior written consent of the other Party unless such assignment or delegation is to an affiliate or to an acquirer of all or substantially all of the assets of the transferor.

11. **Counterparts/Electronic Delivery; No Third Party Beneficiary.** This Agreement may be executed in counterparts, all such counterparts will constitute the same contract and the signature of any Party to any counterpart will be deemed a signature to, and may be appended to, any other counterpart. Executed copies hereof may be delivered by e-mail and upon receipt will be deemed originals and binding upon the Parties hereto, regardless of whether originals are delivered thereafter. Nothing expressed or implied in this Agreement is intended, or should be construed, to confer upon or give any person or entity not a party to this agreement any third-party beneficiary rights, interests, or remedies under or by reason of any term, provision, condition, undertaking, warranty, representation, or agreement contained in this Agreement.

12. **Choice of Law/Attorney Fees.** The Parties shall maintain compliance with all Applicable Laws with respect to its obligations under this Agreement with venue mandatory in Hidalgo County, TX. The governing law shall be the laws of the State of Texas, without regard to the choice of law principles of the forum state. THE PARTIES HERETO HEREBY KNOWINGLY, VOLUNTARILY, AND INTENTIONALLY WAIVE ANY RIGHT THAT MAY EXIST TO HAVE A TRIAL BY JURY IN RESPECT OF ANY LITIGATION BASED UPON OR ARISING OUT OF, UNDER, OR IN ANY WAY CONNECTED WITH, THIS AGREEMENT.

13. **Incorporation of Recitals and Exhibits.** The above Recitals and Exhibit A attached hereto are incorporated by this reference and expressly made part of this Agreement.

[Signature Page Follows]

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the day and year first written above.

CITY OF SAN JUAN

Name:

Title:

UTILITY SERVICE PARTNERS PRIVATE LABEL, INC.

Name: Michael Backus

Title: Chief Sales Officer

Exhibit A

NLC Service Line Warranty Program

City of San Juan

Term Sheet

September 9, 2019

I. Initial Term. Three years

II. License Fee. \$0.50 per Product for each month that a Product is in force for a Property Owner (and for which payment is received by Company), aggregated and paid annually, for:
City logo and name on letterhead, advertising, signature line, billing and marketing materials.

III. Products.

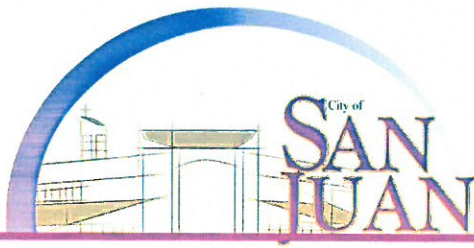
- a. External water service line plan (initially, \$5.75 per month)
- b. External sewer/septic line plan (initially, \$7.75 per month)
- c. Interior plumbing and drainage plan (initially, \$9.99 per month)

Company may adjust the foregoing Product fees; provided, that any such adjustment shall not exceed \$.50 per month in any 12-month period, unless otherwise agreed by the Parties in writing.

IV. Scope of Coverage.

- a. External water service line plan:
 - Property Owner responsibility: From the meter and/or curb box to the external wall of the home.
 - Covers well service lines if applicable.
- b. External sewer/septic line plan:
 - Property Owner responsibility: From the exit point of the home to the main.
 - Covers septic lines if applicable.
- c. Interior plumbing and drainage plan:
 - Water supply pipes and drainage pipes within the interior of the home.

V. Marketing Campaigns. Company shall have the right to conduct up to three campaigns per year, comprised of up to six mailings and such other channels as may be mutually agreed. Initially, Company anticipates offering the Interior plumbing and drainage plan Product via in-bound channels only.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: October 14, 2019
Subject: Monthly Collection Report – September 2019

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

SUMMARY OF TAX LEVY COLLECTIONS					
Tax Year	2018	2017	2016	2015	2014
Tax Levy	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51	6,062,874.30
Adjustment to date	(16,316.15)	(4,428.76)	(19,259.27)	2,492.92	22,138.85
Adjusted Tax Levy	7,270,044.49	7,107,935.12	6,619,018.71	6,366,478.43	6,085,013.15
Collections to date	6,913,739.06	6,734,386.80	6,232,308.52	6,006,559.85	5,720,270.90
Percentage Collected	95.10%	94.74%	94.16%	94.35%	94.01%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
SEPTEMBER 2019**

COMPARATIVE RATE OF COLLECTIONS

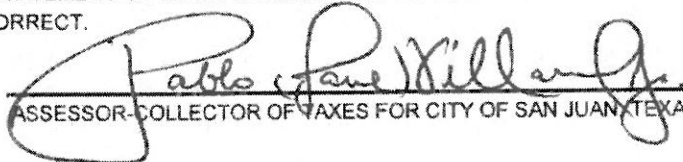
CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2018/2019	COLLECTED 2017/2018
2018 TAX ROLL	7,286,363.64	6,913,739.06	-	(16,319.15)	356,305.43	95.10%	95.00%
2017 & PRIOR YRS ROLLBACK	1,400,698.14	345,609.65	(3,897.52)	(14,646.06)	1,036,544.91	25.01%	27.13%
		-	-	62,463.19	62,463.19	0.00%	100.00%
TOTALS	8,687,061.78	7,259,348.71	(3,897.52)	31,497.98	1,455,313.53		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF SEPTEMBER 2019

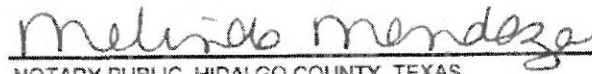
	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	27,679.35	(1,500.74) CURRENT
CURRENT YEAR-P&I	5,507.47	
PRIOR YEARS-BASE TAX	12,726.12	- PRIOR
PRIOR YEARS-P&I	6,778.41	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	7,487.11	- PURGED
TOTAL COLLECTIONS	60,178.46	(1,500.74)
LESS TRANSFERRED	33,650.45	
LESS IN TRANSIT	23,147.17	
LESS DUE TO HCAD COMM. FEE	4.84	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

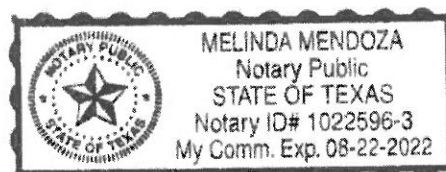
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF SEPTEMBER 2019 IS CORRECT.


ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF OCTOBER 2019 A.D.


NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF SEPTEMBER 2019

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>DIFFERENCE</u>
<u>2018 CURRENT</u>			
ORIGINAL LEVY	7,286,363.64	7,112,363.88	173,999.76
MODIFICATIONS	(16,319.15)	(4,985.64)	(11,333.51)
CURRENT LEVY	7,270,044.49	7,107,378.24	162,666.25
CURRENT COLLECTIONS THIS MONTH	27,679.35	17,391.02	10,288.33
CURRENT COLLECTIONS TO DATE	6,913,739.06	6,751,777.82	161,961.24
OUTSTANDING TO DATE	356,305.43	355,600.42	705.01
PERCENT COLLECTED/ORIGINAL	94.89%	94.93%	-0.04%
PERCENT COLLECTED/MODIFIED	95.10%	95.00%	0.10%
TOTAL COLLECTIONS FISCAL YEAR	6,913,739.06	6,751,777.82	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,698.14	1,449,100.77	(48,402.63)
MODIFICATIONS	(18,543.58)	(14,994.32)	(3,549.26)
DELINQUENT LEVY	1,382,154.56	1,434,106.45	(51,951.89)
DELINQUENT COLLECTIONS THIS MONTH	12,726.12	12,653.82	72.30
DELINQUENT COLLECTIONS TO DATE	345,609.65	389,008.83	(43,399.18)
OUTSTANDING TO DATE	1,036,544.91	1,045,097.62	(8,552.71)
PERCENT COLLECTED/ORIGINAL	24.67%	26.84%	-2.17%
PERCENT COLLECTED/MODIFIED	25.01%	27.13%	-2.12%
TOTAL COLLECTIONS FISCAL YEAR	345,609.65	389,008.83	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	21,957.42	(21,957.42)
MODIFICATIONS	62,463.19	0.00	62,463.19
ROLLBACK LEVY	62,463.19	21,957.42	40,505.77
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	21,957.42	(21,957.42)
OUTSTANDING TO DATE	62,463.19	0.00	62,463.19
PERCENT COLLECTED/ORIGINAL	#DIV/0!	100.00%	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	100.00%	-100.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	21,957.42	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN

TAX COLLECTIONS AS OF SEPTEMBER 2019

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
4-Sep	1,001.79	158.19		1,089.61	1,206.49		467.67		3,923.75		3,923.75	
5-Sep	6,386.61	1,213.96		332.50	161.93		1,161.10		9,256.10		9,256.10	
6-Sep	104.64	17.94					9.91		132.49	9,936.34	(9,803.85)	13-Sep
9-Sep	817.26	163.45		561.18	189.56		248.92		1,980.37	1,980.37	-	16-Sep
10-Sep	205.93	38.61		694.76	269.63		168.39		1,377.32	1,377.32	(0.00)	17-Sep
11-Sep	1,479.69	293.31		655.74	479.45		433.19		3,341.38	3,341.38	(0.00)	18-Sep
12-Sep	330.08	38.68		472.74	283.74		143.35		1,268.59	1,268.59	-	20-Sep
13-Sep	1,495.54	280.80		475.24	210.61		352.31		2,814.50	2,814.50	-	20-Sep
14-Sep	(1,500.74)								(1,500.74)		(1,500.74)	
16-Sep	454.84	87.39		325.00	132.15		108.08		1,107.46	1,107.46	-	23-Sep
17-Sep	1,804.00	340.75		132.47	57.13		280.48		2,614.83	1,114.09	1,500.74	24-Sep
18-Sep	541.81	79.73		74.72	25.07		80.17		801.50	801.50	-	25-Sep
19-Sep	483.97	96.78		564.74	269.27		212.23		1,626.99	1,626.99	-	26-Sep
20-Sep	349.30	64.37		561.94	304.07		163.82		1,443.50	1,443.50	-	27-Sep
23-Sep	4,761.10	944.51		175.16	71.91		885.73		6,838.41	6,838.41	-	30-Sep
24-Sep	1,191.13	238.22		863.47	343.34		385.53		3,021.69	3,021.69	0.00	1-Oct
25-Sep	1,386.95	248.35		1,343.47	575.20		454.11		4,008.08	4,008.08	0.00	2-Oct
26-Sep	1,034.87	206.98		469.79	194.12		285.88		2,191.64		2,191.64	
27-Sep	1,737.83	339.87		658.98	367.20		465.60		3,569.48	5,761.12	(2,191.64)	3-Oct
30-Sep	3,612.75	655.58		3,274.61	1,637.54		1,180.64		10,361.12	10,356.28	4.84	4-Oct
TTL	27,679.35	5,507.47	0.00	12,726.12	6,778.41	0.00	7,487.11	0.00	60,178.46	56,797.62	3,380.84	

OVERALL TOTAL	60,178.46
LESS REFUNDS	0.00
LESS HCAD COMM FEES	4.84
LESS COMM/COST (increased t	3,376.00
BALANCE	56,797.62
LESS TRANSFERRED	33,650.45
LESS TRANSF IN TRANSIT	23,147.17
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF SEPTEMBER 30, 2019**

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,284,885.52	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,736,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 2013	DEC 2013	JAN 2014	FEB 2014	MAR 2014	APR 2014	MAY 2014	JUN 2014	JUL 2014	AUG 2014	SEPT 2014
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

5,807,342.89	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

5,689,359.60	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjstd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjstd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstd Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)												
3,969,895.75												
Adjustments	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjstd Levy	652.70 3,970,548.45	3,094.18 3,972,989.93	3,880.78 3,973,776.53	2,673.19 3,972,568.94	2,956.92 3,972,852.67	1,511.22 3,971,406.97	1,882.04 3,971,777.79	4476.77 3,974,372.52	4,476.77 3,974,372.52	4,196.49 3,974,092.24	3,820.62 3,973,716.37	3,820.62 3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79												
Adjustments	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjstd Levy	11,601.05 3,635,935.84	27,324.77 3,651,659.56	27,418.24 3,651,753.03	26,296.99 3,650,631.78	25,427.27 3,649,762.06	25,748.58 3,650,083.37	25,804.16 3,650,138.95	25,728.96 3,650,063.75	25,963.46 3,650,298.25	25,963.46 3,650,298.25	25,282.63 3,649,617.42	24,069.10 3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												
October 14, 2019												



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: Oct. 7, 2019
Subject: Budget Expenditure Report – August 31, 2019

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	11
b. Municipal Court-Technology	21	12
c. Revolving Loan	23	13
d. Parks Sport Fee	25	14
e. Parks Development	26	15
f. Wrecker Law Enforcement	27	16
g. Asset Forfeiture-State	28	17
h. Miscellaneous Grants	30	18
i. Crime Victims Liaison Grant	32	19
j. Hotel/Motel Occupancy Tax	33	20
k. Asset Forfeiture-Federal Sharing	35	21
l. Storm Water Fund	55	22
• Debt Service Fund	36	23
<u>Other City Funds:</u>		
• Capital Projects		
a. Bond Series 2019	42	24
b. Bond Series 2019-A	43	25
c. CIP-Street-Series 2015	44	26
d. Capital Projects	45	27
e. 2018 Construction	46	28
f. Certificate of Obligation 2018	47	29
g. Certificate of Obligation 2017	48	30

Other City Funds –Continue

h. Certificate of Obligation 2007	52	31
i. 2014 Bond	54	32

Component Unit:

• San Juan E.D.C.	24	33
• San Juan Economic Development Corp.	29	34

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
August 31, 2019

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,671,387	5,652,999	-	18,388	74,127	64,804	99.68
SALES TAX REVENUE	2,936,622	2,590,232	-	346,390	262,983	288,910	88.20
FRANCHISE TAX	1,018,000	794,685	-	223,315	42,972	115,740	78.06
LICENSES & PERMITS	432,179	281,277	-	150,902	28,753	24,055	65.08
FEES & FINES	308,251	199,342	-	108,909	15,336	15,600	64.67
INTERGOVERNMENTAL REVENUE	862,428	768,358	-	94,070	55,149	64,438	89.09
OTHER REVENUE	309,100	221,504	-	87,596	30,952	2,133	71.66
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	11,537,967	10,508,397	-	1,029,570	510,272	575,681	91.08
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	17,824	23,217	-	(5,393)	383	42	130.26
SUPPLIES	5,640	5,292	284	64	-	324	98.86
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	110,386	110,602	369	(585)	1,880	1,772	100.53
LEGISLATIVE	133,850	139,111	652	(5,913)	2,263	2,138	104.42
CITY MANAGER							
SALARIES & WAGES/BENEFIT	161,584	151,308	-	10,276	12,957	18,768	93.64
PURCHASED PROF/TECH SRVS	125,905	111,450	9,000	5,455	5,250	13,450	95.67
PUR PROP SRVS & OTH SRVS	4,315	3,178	842	294	(896)	(684)	93.18
SUPPLIES	342	341	-	1	-	49	99.62
CAPITAL OUTLAY	11,610	610	975	10,025	610	-	13.65
MISCELLANEOUS	8	-	-	8	-	-	-
CITY MANAGER	303,764	266,887	10,817	26,060	17,920	31,583	91.42
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,123	111,543	-	11,580	9,411	13,663	90.59
PURCHASED PROF/TECH SRVS	9,685	8,106	-	1,579	709	-	83.70
PUR PROP SRVS & OTH SRVS	9,877	8,773	329	775	19	423	92.16
SUPPLIES	2,338	2,635	(682)	385	241	397	83.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	27,090	15,642	11,348	100	-	13,965	99.63
CITY SECRETARY	172,113	146,699	10,995	14,419	10,380	28,448	91.62
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,487	158,057	-	7,430	14,406	16,491	95.51
PURCHASED PROF/TECH SRVS	66,484	52,648	14,041	(205)	9,920	4,421	100.31
PUR PROP SRVS & OTH SRVS	4,600	4,016	30	554	69	756	87.96
SUPPLIES	3,059	1,932	46	1,081	51	165	64.65
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	100	35	-	65	-	-	35.00
MUNICIPAL COURT	239,730	216,688	14,116	8,925	24,445	21,834	96.28

City of San Juan, Texas
Budget Expenditures Report
August 31, 2019

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	305,032	266,272	-	38,760	23,409	31,927	87.29
PURCHASED PROF/TECH SRVS	3,500	3,500	-	-	3,500	-	100.00
PUR PROP SRVS & OTH SRVS	8,237	7,091	-	1,146	258	471	86.09
SUPPLIES	3,155	1,614	223	1,318	-	8	58.22
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	3,098	2,953	9	136	663	323	95.61
FINANCE	323,022	281,429	232	41,360	27,831	32,729	87.20
PLANNING							
SALARIES & WAGES/BENEFIT	462,339	405,874	-	56,465	36,071	51,755	87.79
PURCHASED PROF/TECH SRVS	72,480	54,979	(1,983)	19,484	4,042	2,950	73.12
PUR PROP SRVS & OTH SRVS	19,100	15,305	1,385	2,410	1,322	1,166	87.38
SUPPLIES	22,250	20,599	1,790	(140)	1,465	2,707	100.63
CAPITAL OUTLAY	17,050	15,981	-	1,069	-	-	93.73
MISCELLANEOUS	53,715	18,379	7,765	27,571	1,723	843	48.67
PLANNING	646,934	531,118	8,957	106,859	44,623	59,421	83.48
POLICE							
SALARIES & WAGES/BENEFIT	3,409,621	2,965,347	-	444,274	277,116	348,591	86.97
PURCHASED PROF/TECH SRVS	26,950	8,575	15,532	2,843	316	649	89.45
PUR PROP SRVS & OTH SRVS	67,888	63,694	670	3,525	6,138	6,136	94.81
SUPPLIES	119,800	120,402	2,282	(2,884)	9,050	11,412	102.41
CAPITAL OUTLAY	170,190	171,728	(10,813)	9,275	1,438	63,992	94.55
MISCELLANEOUS	36,118	21,073	1,106	13,940	281	1,020	61.40
POLICE	3,830,567	3,350,818	8,776	470,972	294,338	431,800	87.70
FIRE							
SALARIES & WAGES/BENEFIT	1,339,839	1,338,420	-	1,419	118,350	154,331	99.89
PURCHASED PROF/TECH SRVS	20,150	8,016	11,697	437	180	-	97.83
PUR PROP SRVS & OTH SRVS	75,165	71,120	(356)	4,401	13,173	11,496	94.14
SUPPLIES	59,267	45,876	6,709	6,682	3,194	4,433	88.73
CAPITAL OUTLAY	68,300	66,410	1,238	652	2,683	-	99.05
DEBT SERVICE	104,001	104,000	-	1	-	6,700	100.00
MISCELLANEOUS	8,000	7,075	-	925	99	-	88.44
FIRE	1,674,722	1,640,917	19,288	14,517	137,680	176,960	99.13
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	233,253	179,168	-	54,085	13,635	26,164	76.81
PUR PROP SRVS & OTH SRVS	257,500	273,330	645	(16,475)	23,706	23,363	106.40
SUPPLIES	45,136	60,463	795	(16,122)	6,972	5,760	135.72
CAPITAL OUTLAY	1,600	14,614	-	(13,014)	-	-	913.40
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	537,489	527,576	1,440	8,473	44,313	55,287	98.42

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							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	64,990	62,598	-	2,392	5,517	7,348	96.32
PUR PROP SRVS & OTH SRVS	2,970	3,349	312	(691)	150	962	123.26
SUPPLIES	4,820	4,438	115	267	246	246	94.46
CAPITAL OUTLAY	-	-	-	-	-	-	-
CENTRAL GARAGE	72,780	70,385	427	1,968	5,913	8,556	97.30
PARKS							
SALARIES & WAGES/BENEFIT	476,173	416,710	-	59,463	34,017	46,875	87.51
PURCHASED PROF/TECH SRVS	500	1,720	-	(1,220)	153	147	344.05
PUR PROP SRVS & OTH SRVS	121,100	108,326	362	12,412	10,672	10,735	89.75
SUPPLIES	30,300	31,301	1,267	(2,268)	2,383	2,534	107.48
CAPITAL OUTLAY	14,000	3,000	-	11,000	-	-	21.43
DEBT SERVICE	58,394	58,393	-	1	-	-	100.00
MISCELLANEOUS	600	660	-	(60)	-	-	110.00
PARKS	701,067	620,110	1,629	79,328	47,226	60,291	88.68
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	203,908	177,270	-	26,638	15,646	22,123	86.94
PURCHASED PROF/TECH SRVS	500	328	-	172	-	-	65.59
PUR PROP SRVS & OTH SRVS	15,880	14,066	221	1,592	1,052	2,023	89.97
SUPPLIES	44,000	41,603	1,603	794	5,375	2,866	98.20
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	264	-	(264)	-	-	-
BUILDING MAINTENANCE	264,288	233,531	1,824	28,933	22,073	27,012	89.05
LIBRARY							
SALARIES & WAGES/BENEFIT	262,528	235,087	-	27,441	20,098	28,541	89.55
PURCHASED PROF/TECH SRVS	2,000	1,914	-	86	41	46	95.71
PUR PROP SRVS & OTH SRVS	32,050	24,427	-	7,623	4,027	4,356	76.22
SUPPLIES	1,732	1,465	-	267	-	315	84.58
CAPITAL OUTLAY	4,904	4,879	-	25	4,879	-	99.50
MISCELLANEOUS	10,971	7,551	432	2,989	410	471	72.76
LIBRARY	314,185	275,323	432	38,430	29,456	33,730	87.77

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Budget Target 92%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	304,503	300,157	-	4,346	57,102	39,001	98.57
PURCHASED PROF/TECH SRVS	3,100	2,872	-	228	45	27	92.66
PUR PROP SRVS & OTH SRVS	26,050	26,496	-	(446)	4,704	11,278	101.71
SUPPLIES	9,593	9,031	-	562	745	268	94.14
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	182,319	181,299	(326)	1,346	19,474	2,060	99.26
RECREATION	525,565	519,855	(326)	6,036	82,070	52,633	98.85
PURCHASING/RISK MGMT							
SALARIES & WAGES/BENEFIT	101,099	90,535	-	10,564	7,801	11,028	89.55
PUR PROP SRVS & OTH SRVS	4,450	2,080	523	1,847	1	411	58.49
SUPPLIES	2,060	318	20	1,722	13	8	16.43
CAPITAL OUTLAY	1,220	1,220	-	0	1,220	-	99.99
MISCELLANEOUS	280	120	-	160	-	-	42.86
PURCHASING/RISK MGMT	109,109	94,273	543	14,293	9,034	11,446	86.90
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	376,270	325,425	24,132	26,713	38,341	29,113	92.90
PUR PROP SRVS & OTH SRVS	160,667	150,730	2,832	7,105	13,638	13,520	95.58
SUPPLIES	1,887	1,324	-	563	619	29	70.15
DEBT SERVICE	130,500	130,500	-	-	-	32,100	100.00
MISCELLANEOUS	51,500	34,884	-	16,616	-	-	67.74
ADMINISTRATION	720,824	642,863	26,963	50,998	52,598	74,761	92.93
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	160,125	143,639	-	16,486	12,350	17,671	89.70
PURCHASED PROF/TECH SRVS	11,391	10,000	-	1,391	-	210	87.79
PUR PROP SRVS & OTH SRVS	3,609	3,422	-	187	14	595	94.82
SUPPLIES	1,990	1,832	-	158	-	308	92.05
CAPITAL OUTLAY	1,200	1,003	-	197	1,003	-	83.57
MISCELLANEOUS	859	541	-	318	-	(192)	62.98
HUMAN RESOURCES	179,174	160,436	-	18,738	13,367	18,592	89.54
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	201,662	163,759	-	37,903	16,095	23,025	81.20
PURCHASED PROF/TECH SRVS	116,885	111,222	2,151	3,512	9,235	1,800	97.00
PUR PROP SRVS & OTH SRVS	115,630	94,349	12,425	8,856	11,185	13,779	92.34
SUPPLIES	9,700	8,536	605	560	2,070	118	94.23
CAPITAL OUTLAY	49,990	44,400	2,776	2,813	5,499	475	94.37
MISCELLANEOUS	8,602	8,185	-	417	53	4,322	95.16
INFORMATION TECHNOLOGY	502,469	430,451	17,957	54,061	44,137	43,518	89.24

City of San Juan, Texas
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Budget Target 92% % RECEIV. EXPENDED
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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	1,800	1,122	-	678	-	-	62.32
SUPPLIES	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	17,800	16,122	-	1,678	-	-	90.57
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	70,135	62,226	-	7,909	5,404	6,560	88.72
PURCHASED PROF/TECH SRVS	3,060	766	-	2,294	489	-	25.02
SUPPLIES	9,420	7,980	90	1,350	596	582	85.67
CAPITAL OUTLAY	700	-	-	700	-	-	-
MISCELLANEOUS	185,200	62,620	112,380	10,200	45	5,365	94.49
ANIMAL CONTROL	268,515	133,591	112,470	22,454	6,534	12,507	91.64
TOTAL EXPENDITURES	11,537,967	10,298,185	237,193	1,002,589	916,201	1,183,246	91.31
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	210,211	(237,193)	(26,982)	-	(607,565)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	210,211	(237,193)	(26,982)	-	(607,565)	-
=====							

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Budget
Target
92%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,040,600	2,817,852	-	222,749	267,317	265,315	92.67
OTHER REVENUE	27,400	30,639	-	(3,239)	1,240	6,302	111.82
OTHER FINANCING SOURCES	-	835,992	-	(835,992)	303,004	-	-
TOTAL REVENUES	3,068,000	3,684,482	-	(616,482)	571,561	271,617	120.09
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,177,356	969,240	-	208,116	88,980	122,073	82.32
PUR PROF/TECH SRVS	262	262	-	0	-	-	100.00
PUR PROP SRVS & OTH SRVS	354,342	308,560	12,156	33,626	30,605	14,441	90.51
SUPPLIES	295,224	291,404	27,100	(23,279)	19,415	30,497	107.89
CAPITAL OUTLAY	290,279	1,057,604	1,076,596	(1,843,922)	312,463	1,220	735.22
MISCELLANEOUS	609,033	480,594	2,650	125,789	44,223	50,647	79.35
SANITATION	2,726,495	3,107,664	1,118,502	(1,499,670)	495,686	218,877	155.00
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	88,607	77,506	-	11,101	6,655	6,655	87.47
PUR PROP SRVS & OTH SRVS	35,480	33,883	-	1,597	3,080	3,080	95.50
DEBT SERVICE	114,050	110,263	-	3,788	-	13,900	96.68
MISCELLANEOUS	213,930	196,311	-	17,619	17,619	17,619	91.76
ORGANIZATIONAL	452,067	417,962	-	34,105	27,355	41,254	92.46
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,178,562	3,525,626	1,118,502	(1,465,565)	523,041	260,131	146.11
REVENUES OVER/(UNDER) EXPENDITURES	(110,562)	158,856	(1,118,502)	(849,084)	48,521	11,486	867.97

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Budget Target 92%
% RECEIV. EXPENDED

56 - UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,648,000	2,127,927	-	520,073	224,005	249,927	80.36
SEWER SYSTEMS	2,744,100	2,243,052	-	501,048	214,721	261,347	81.74
OTHER REVENUES	-	(43)	-	43	-	(15)	-
OTHER REVENUES	95,200	471,801	-	(376,601)	13,245	9,835	495.59
OTHER	(1,040,515)	(1,121,269)	-	80,754	(39,541)	(39,541)	107.76
TOTAL REVENUES	4,446,785	3,721,469	-	(725,316)	412,430	481,553	83.69
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	231,452	190,430	-	41,022	18,137	25,893	82.28
PURCHASED PROF/TECH SRVS	30,208	5,158	858	24,192	4,061	(561)	19.91
PUR PROP SRVS & OTH SRVS	106,832	83,886	10,478	12,468	5,491	7,679	88.33
SUPPLIES	33,874	24,403	(251)	9,722	889	1,125	71.30
CAPITAL OUTLAY	2,100	-	-	2,100	-	-	-
MISCELLANEOUS	39,439	33,295	9,710	(3,566)	200	4,015	109.04
UTILITY BILLING & COLLEC	443,905	337,171	20,795	85,939	28,777	38,152	80.64
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,162	109,625	-	47,537	12,779	17,683	69.75
PURCHASED PROF/TECH SRVS	54,900	21,698	10,000	23,203	216	320	57.74
PUR PROP SRVS & OTH SRVS	21,138	8,739	(1,028)	13,427	270	621	36.48
SUPPLIES	12,830	6,025	202	6,602	549	459	48.54
CAPITAL OUTLAY	11,500	9,879	-	1,621	120	-	85.91
MISCELLANEOUS	1,895	1,774	-	121	-	111	93.61
UTILITY ADMINISTRATION	259,425	157,740	9,174	92,511	13,933	19,195	64.34
WATER PLANT							
SALARIES & WAGES/BENEFIT	497,212	356,431	-	140,781	34,695	47,412	71.69
PURCHASED PROF/TECH SRVS	50,799	21,102	4,762	24,936	3,305	3,534	50.91
PUR PROP SRVS & OTH SRVS	419,884	297,443	47,874	74,567	43,319	47,495	82.24
SUPPLIES	436,111	268,872	10,516	156,722	34,418	25,735	64.06
CAPITAL OUTLAY	21,000	4,435	-	16,565	-	-	21.12
MISCELLANEOUS	72,311	60,917	-	11,394	1,425	2,375	84.24
WATER PLANT	1,497,317	1,009,200	63,152	424,965	117,163	126,551	71.62
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	245,376	195,340	-	50,036	15,870	22,174	79.61
PUR PROP SRVS & OTH SRVS	39,400	23,085	2,809	13,507	4,012	256	65.72
SUPPLIES	51,200	33,005	2,945	15,250	1,659	4,553	70.21
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	983	894	-	89	-	-	90.95
WATER DISTRIBUTION	336,959	252,323	5,754	78,882	21,541	26,983	76.59
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	297,626	190,946	-	106,680	17,525	24,103	64.16
PUR PROP SRVS & OTH SRVS	299,606	178,495	26,262	94,849	11,454	12,430	68.34
SUPPLIES	63,425	32,199	1,326	29,901	2,000	4,630	52.86
CAPITAL OUTLAY	15,000	-	-	15,000	-	-	-
MISCELLANEOUS	1,032	428	-	604	-	-	41.47
SEWER COLLECTION	676,689	402,067	27,588	247,034	30,979	41,164	63.49

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Budget Target 92%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	237,295	184,102	-	53,193	17,154	23,687	77.58
PURCHASED PROF/TECH SRVS	35,000	19,788	1,000	14,212	2,331	1,100	59.39
PUR PROP SRVS & OTH SRVS	494,528	222,284	165,489	106,754	39,898	17,642	78.41
SUPPLIES	86,270	66,845	1,575	17,851	4,218	7,413	79.31
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	194,748	162,508	-	32,240	12,350	14,022	83.45
SEWER PLANT	1,047,841	655,527	168,064	224,250	75,951	63,865	78.60
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	70,017	61,342	-	8,675	4,480	4,447	87.61
PUR PROP SRVS & OTH SRVS	75,712	72,303	-	3,409	6,573	6,573	95.50
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	419,520	383,011	-	36,509	34,671	34,651	91.30
ORGANIZATIONAL	565,249	516,656	-	48,593	-	45,671	91.40
TOTAL EXPENDITURES	4,827,385	3,330,685	294,527	1,202,173	-	361,581	75.10
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(380,600)	390,784	(294,527)	476,857	-	119,972	(25.29)
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(380,600)	390,784	(294,527)	476,857	-	119,972	(25.29)
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 92% % RECEIV. EXPENDED
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60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	
REVENUE SUMMARY							
OTHER REVENUE	1,040,515	1,106,091.56	-	(65,576.56)	34,425.90	34,425.90	106.30
TOTAL REVENUES	1,040,515	1,106,091.56	-	(65,576.56)	34,425.90	34,425.90	106.30
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,040,515	1,144,451	-	(103,936)	-	59,050	109.99
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,040,515	1,144,451	-	(103,936)	-	59,050	109.99
TOTAL EXPENDITURES	1,040,515	1,144,451	-	(103,936)	-	59,050	109.99
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(38,359)	-	(38,359)	-	(24,624)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(38,359)	-	(38,359)	-	(24,624)	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 92% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	15,345	-	(15,345)	5,115	5,115	-
TOTAL REVENUES	-	15,345	-	(15,345)	5,115	5,115	-
=====	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	15,345	-	15,345	-	5,115	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	15,345	-	15,345	-	5,115	-
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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	8,000	5,080	-	(2,920)	339	363	63.50
TOTAL REVENUES	8,000	5,080	-	(2,920)	339	363	63.50
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	8,000	5,080	-	(2,920)	-	363	63.50

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Budget Target 92% % RECEIV. EXPENDED
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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,200	4,827	-	(2,373)	336	398	67.05
TOTAL REVENUES	7,200	4,827	-	(2,373)	336	398	67.05
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
CAPITAL OUTLAY	19,589	19,588	-	1	-	6,404	99.99
MUNICIPAL COURT	19,589	19,588	-	1	-	6,404	99.99
TOTAL EXPENDITURES	19,589	19,588	-	1	-	6,404	99.99
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(12,389)	(14,761)	-	(2,374)	-	(6,006)	119.14

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Budget Target 92%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	949	-	949	70	68	-
TOTAL REVENUES	-	949	-	949	70	68	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	949	-	949	-	68	-

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Budget Target 92%

25 - PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	1,645	-	(645)	14	115	164.51
TOTAL REVENUES	1,000	1,645	-	(645)	14	115	164.51
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	1,645	-	1,645		115	-

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							Budget Target 92%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	30,000	3,961	-	(26,039)	1	1	13.20
TOTAL REVENUES	30,000	3,961	-	(26,039)	1	1	13.20
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	40,500	-	(15,500)	-	6,200.00	162.00
PARKS	25,000	40,500	-	(15,500)	-	6,200.00	162.00
TOTAL EXPENDITURES	25,000	40,500	-	(15,500)	-	6,200	-
REVENUES OVER/(UNDER) EXPENDITURES	5,000	(36,539)	-	(41,539)	-	(6,199)	(730.78)

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Budget Target 92%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	4,605	5,830	-	1,225	-	2,705.00	126.60
TOTAL REVENUES	4,605	5,830	-	1,225	-	2,705.00	126.60
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	4,605	-	-	4,605	-	-	-
ADMINISTRATION	4,605	-	-	4,605	-	-	-
TOTAL EXPENDITURES	4,605	-	-	4,605	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	5,830	-	5,830	-	2,705	-

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							Budget Target 92%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	30,000	22,554	-	(7,446)	-	-	75.18
FORFEIT LOCAL	10,000	4,290	-	(5,710)	-	690	42.90
TOTAL REVENUES	40,000	26,844	-	(13,156)	-	690.18	67.11
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	1,000	198	104	698	-	-	30.18
SUPPLIES	24,000	16,862	609	6,529	3,261.71	3,625.43	72.80
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	530	300	7,170	-	510.00	10.38
POLICE	33,000	17,590	1,013	14,397	-	4,135.43	56.37
TOTAL EXPENDITURES	33,000	17,590	1,013	14,397	-	4,135.43	56.37
REVENUES OVER/(UNDER) EXPENDITURES	7,000	9,254	(1,013)	1,241	-	(3,445.25)	117.73

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Budget Target 92% % RECEIV. EXPENDED
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30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	569,101	275,444	-	(293,657)	46,508	20,369	48.40
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	569,101	275,444	-	(293,657)	-	20,369	48.40
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	258,078	171,382	-	86,696	12,819	16,379	66.41
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	52,937	31,550	-	21,387	-	-	59.60
CAPITAL OUTLAY	44,370.00	14,751	27,578	2,041	-	-	95.40
POLICE	355,385.00	217,683	27,578	110,125	-	16,379	69.01
FIRE							
SALARIES & WAGES/BENEFIT	174,923	81,016	-	93,907	12,340	9,522	46.31
CAPITAL OUTLAY	12,110	-	11,142	968	-	-	92.00
FIRE	187,033	81,016	11,142	94,876	-	9,522	49.27
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	2,190	2,180	-	10	-	-	99.56
PUR PROP SRVS & OTH SRVS	9,993	7,813	-	2,180	-	-	78.19
SUPPLIES	2,000	783	-	1,217	-	-	39.13
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	799	-	1	-	-	99.84
LIBRARY	14,983	11,575	-	3,408	-	-	77.25
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	11,700	11,700	-	-	-	-	100.00
SANITATION	11,700	11,700	-	-	-	-	-
TOTAL EXPENDITURES	569,101.00	321,973	38,719	208,409	-	25,900	63.38
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	(46,529)	(38,719)	(85,248)	-	(5,531)	-

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Budget Target 92%

32 - CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	10,000	10,442	-	442	-	-	104.42
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,000	10,442	-	442	-	-	104.42
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,000	10,442	10,000	(10,442)	-	-	204.42
POLICE	10,000	10,442	10,000	(10,442)	-	-	204.42
TOTAL EXPENDITURES	10,000	10,442	10,000	(10,442)	-	-	204.42
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

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Budget
Target
92%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	21,920	-	(3,580)	3,571	2,028	85.96
FINES & FEES	50,000	63,928	-	13,928	2,700	-	127.86
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	75,500	85,848	-	10,348	-	2,028	113.71
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	70,500	134,413	-	(63,913)	-	-	190.66
CITY EVENTS	70,500	134,413	-	(63,913)	-	-	190.66
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	1,548	-	3,452	-	-	30.96
MISCELLANEOUS DEPT	5,000	1,548	-	3,452	-	-	30.96
TOTAL EXPENDITURES	75,500	135,961	-	(60,461)	-	-	180.08
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(50,113)	-	(50,113)	-	2,028	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	(50,113)	-	(50,113)	-	2,028	-
	=====	=====	=====	=====	=====	=====	=====

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Budget
Target
92%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	17,337	-	17,337	-	16,125	-
FORFEIT FEDERAL	175,000	62,888	-	(112,112)	3,804	21,238	35.94
TOTAL REVENUES	175,000	80,225	-	(94,775)	3,804	37,363	45.84
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	5,716	-	9,284	1,150	573	38.10
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	25,700	12,201	620	12,879	324	1,177	49.89
SUPPLIES	30,000	15,782	9,561	4,657	140	2,166	84.48
CAPITAL OUTLAY	195,619	126,589	-	69,030	-	-	64.71
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	266,319	160,287	10,181	95,851	1,614	3,916	64.01
TOTAL EXPENDITURES	266,319	160,287	10,181	95,851	1,614	3,916	64.01
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(91,319.00)	(80,062)	(10,181)	1,076	2,190	33,447	98.82

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							Budget Target 92%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	287,000	248,142	-	38,858	24,238	24,228	86.46
TOTAL REVENUES	287,000	248,142	-	38,858	24,238	24,228	86.46
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	189,681	150,620	-	39,061	17,249	18,654	79.41
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	8,557	9,042	300	(785)	155	3,933	109.18
SUPPLIES	15,762	12,636	-	3,126	1,423	6,494	80.17
CAPITAL OUTLAY	73,000	65,355	-	7,645	27,622	7,990	89.53
MISCELLANEOUS	24,000	6,400	-	17,600	400	-	26.67
STORM WATER	311,000	244,052	300	66,648	46,849	37,071	78.57
TOTAL EXPENDITURES	311,000	244,052	300	66,648	46,849	37,071	78.57
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(24,000)	4,090	(300)	27,790	(22,611)	(12,842)	(15.79)

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Budget
Target
92%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,794,976	1,750,564	-	(44,411)	23,520	20,189	97.53
OTHER REVENUE	10	25	-	15	2	2	248.40
TOTAL REVENUES	1,794,986	1,750,589	-	(44,396)	23,522	20,191	97.53
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,567,750	1,639,145	-	(71,395)	-	337,633	104.55
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,567,750	1,639,145	-	(71,395)	-	337,633	104.55
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,567,750	1,639,145	-	(71,395)	-	337,633	104.55
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	227,236	111,444	-	(115,792)	23,522	(317,442)	49.04
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	227,236	111,444	-	(115,792)	23,522	(317,442)	49.04
	=====	=====	=====	=====	=====	=====	=====

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	8,647,542	187,942	860,500	7,599,100	-	93,000	12.12
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	54,458	-	-	54,458	-	-	-
MISCELLANEOUS	505,000	-	-	505,000	-	-	-
2018 CONSTRUCTION	9,207,000	187,942	860,500	8,158,558	-	93,000	11.39
TOTAL EXPENDITURES	9,207,000	187,942	860,500	8,158,558	-	93,000	11.39
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	9,207,000	187,942	860,500	8,158,558	-	93,000	11.39

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,686,012	53,915	-	1,632,097	-	-	3.20
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	28,988	-	-	28,988	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,715,000	53,915	-	1,661,085	-	-	3.14
TOTAL EXPENDITURES	1,715,000	53,915	-	1,661,085	-	-	3.14
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,715,000	53,915	-	1,661,085	-	-	3.14

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV.
							EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 92%

45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,084,276	76,461	52,250	955,564	-	-	11.87
COST OF ISSUANCE	6,462	-	-	6,462	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	136,725	-	-	136,725	-	-	-
2018 CONSTRUCTION	1,227,463	76,461	52,250	1,098,751	-	-	10.49
TOTAL EXPENDITURES	1,227,463	76,461	52,250	1,098,751	-	-	10.49
REVENUES OVER/(UNDER) EXPENDITURES	1,227,463	76,461	52,250	1,098,751	-	-	10.49

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 92%
47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	3,109,733	-	3,109,733	-	-	-
TOTAL REVENUES	-	3,109,733	-	3,109,733	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	104,404	-	(104,404)	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	104,404	-	(104,404)	-	-	-
TOTAL EXPENDITURES	-	104,404	-	(104,404)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	3,005,329	-	3,005,329	-	-	-

Budget Target 92%

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	51,056	-	51,056	3,107	4,547	-
TOTAL REVENUES	-	51,056	-	51,056	3,107	4,547	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	386,830	-	(386,830)	-	-	-
STREETS	-	386,830	-	(386,830)	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	-	13,229	-	(13,229)	-	1,750	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
NEW CITY HALL	-	13,229	-	(13,229)	-	1,750	-
TOTAL EXPENDITURES	-	400,059	-	(400,059)	-	1,750	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(349,003)	-	(349,003)	-	2,797	-

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	41,576	-	-	41,576.00	-	-	-
CAPITAL OUTLAY	56,086	37,601	13,932	4,553	-	-	91.88
PUMPS	97,662	37,601	13,932	46,129	-	-	91.88
TOTAL EXPENDITURES	97,662	37,601	13,932	46,129	-	-	91.88
REVENUES OVER/(UNDER) EXPENDITURES	97,662	37,601	13,932	46,129	-	-	52.77

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Budget Target 92%

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	452,176	418,001	-	34,175	38,320	5,357.25	92.44
WATER DISTRIBUTION	452,176	418,001	-	34,175	38,320	5,357.25	92.44
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	452,176	418,001	-	34,175	38,320	5,357.25	92.44
REVENUES OVER/(UNDER) EXPENDITURES	452,176	418,001	-	34,175	38,320	5,357	92.44

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Budget Target 92%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	861,808	-	(108,192)	87,313	96,303	88.85
OTHER REVENUE	50,020	102	-	(49,918)	3	3	0.20
OTHR FINANCING SOURCES/U	-	(141,951)	-	(141,951)	(17,744)	(17,744)	-
TOTAL REVENUES	1,020,020	719,959	-	(300,061)	69,572	78,562	70.58
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	195,414	140,863	-	54,551	9,785	22,016	72.08
PURCHASED PROF/TECH SRVS	136,625	112,020	-	24,605	5,008	13,525	81.99
PUR PROP SRVS & OTH SRVS	73,840	60,245	-	13,595	2,403	7,563	81.59
SUPPLIES	11,400	6,630	73.50	4,697	1,775	921	58.80
CAPITAL OUTLAY	7,700	1,490	-	6,210	75	670	19.34
DEBT SERVICE	333,265	175,768	-	157,497	-	28,850	52.74
MISCELLANEOUS	261,776	49,383	-	212,393	584	13,841	18.86
SAN JUAN ECONOMIC DEV	1,020,020	546,397	73.50	473,549	19,629	87,386	53.57
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,020,020	546,397	73.50	473,549	19,629	87,386	53.57
REVENUES OVER/(UNDER) EXPENDITURES	-	173,562	(73.50)	173,488.72		(8,824)	-

City of San Juan, Texas
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Budget Target 92% % RECEIV. EXPENDED
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29 -SAN JUAN ECONIMIC DEPNT. CORP
FINANCIAL SUMMARY

	BUDGET 2018-2019	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-19	Aug-19	
REVENUE SUMMARY							
OTHER REVENUE	-	1,236,306	-	1,236,306	17,744	17,744	-
OTHR FINANCING SOURCES/U	-	-	-	-	-	-	-
TOTAL REVENUES	-	1,236,306	-	1,236,306	17,744	17,744	-
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	-	1,229,824	-	(1,229,824)	-	141,951	-
ORGANIZATIONAL EXPENSES	-	1,229,824	-	(1,229,824)	-	141,951	-
TOTAL EXPENDITURES	-	1,229,824	-	(1,229,824)	-	141,951	-
REVENUES OVER/(UNDER) EXPENDITURES	-	6,483	-	6,483	17,744	(124,207)	-

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, July 09, 2019

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo Sanchez, Mayor Pro-Tempore
Ernesto Guajardo, Commissioner
Jesse Ramirez, Commissioner
Marco Villegas, Commissioner
Criselda Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzales, Finance Director
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks and Recreation
Monica Gomez, Planner II
Roel Garza, Director of Sanitation
Rene Jaime, Purchasing/Risk Management
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called the meeting to order at 6:00 p.m.

II. INVOCATION

Pastor Nuno led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

V. PRESENTATIONS

CITY OF SAN JUAN
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A. Update on New City of San Juan Transit Terminal Building/City Hall.

DISCUSSION: Benjamin Arjona, City Manager stated the first item on the agenda is a presentation update on the new City of San Juan Terminal Building or City Hall.

Mr. Oscar Cancino stated there was an item as a resolution additionally to the presentation. The resolution is needed in order to move forward with the project and start the funding allocation process from the funding entity which is Federal Administration. Mr. Cancino further stated that at the moment we are waiting on the approval of the environmental document, the right of way appraisal that was done for the in-kind contribution and other various documents that outline milestones, deliverables and a sequence of how the project would be managed. Mr. Cancino mentioned that the City is on the next step which includes the scale of bonds, which was already done and once the resolution is approved we'll move over the transfer of funds and outline the interlocal agreement. Once that is finalized the reimbursement process could start without waiting on the construction instead they could start getting reimbursed upfront as the procuring moves forward with the professional services and go into the bidding process. Mr. Cancino further stated the next step would be to enter into an agreement to move forward with the exchange of Valley Metro through the Federal Transit Administration (5307 program) that the grant got approved under. The project has been cleared on the environmental, in-kind approval for the property pending the remaining amount \$235,000 contribution to offset the 80/20 match.

Mayor Mario Garza asked how soon could the project be all squared away to go out for RFQ's to which Mr. Oscar Cancino responded the draft has been sent to the funding agency on the procurement, which needs the FTA review from the procurement officer and once they verify the city has the funds it will be approved to start the procurement process. After that it would be up to the City Commission to decide how they would want to develop the project. There's figure options, there is a design build-team bar or design-bid-build process which will be presented as options from the funded entity that they would accrue. Mr. Logan, the director did advise to take advantage of the summer weeks do field visits to two particular transit projects; City of Edinburg which has been completed and the Brownsville project which is in process to get an idea.

Mayor Mario Garza asked for an estimated time for the project would be to which Mr. Oscar Cancino responded that everything had been shifted because of the setbacks on the government shut down. Mr. Cancino further stated that the project had been shifted an additional three months than what was estimated, but in the meantime the procurement for the project management could be accelerate it by presenting it to the funding agency and by speeding up the selection process could improve the timeframe. Mr. Cancino further explained that by approving the resolution which establishes an outline of the draw amounts that will be utilized. One of the advantages to getting reimbursement upfront for the smaller services is that you already have that exchange so we would work with finance and the project dashboard that was already created that is going to allow the city finance, myself as your consultant and the finance entity to work together and having the proper documentation that we need to keep the records for the project as required so that we can utilize for upfront for the development and also for the construction aspects. With that the city or even the public can have access through what we call the window dashboard it gives you status of the current outgoings and reports as to what is going on. So we hope to enter into agreement and make it available and of course that will serve through the public involvement process.

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- B. Presentation on Monthly Departmental Reports: Planning and Zoning Department, Sanitation Department, San Juan Memorial Library and Parks and Recreation Department.

DISCUSSION: Benjamin Arjona, City Manager stated all four departments Directors were readily available should the Commission have any questions.

Commissioner Jesus “Jesse” Ramirez stated the heat was unbearable to get into vehicles and if the carport/shaded covers could be looked at since there’s been a lot of request to which Robert Escobar, Planning and Zoning Director replied that there is an ordinance that was adopted but if it was an older subdivision they are allowed. Mr. Escobar further stated that because of the 20 foot setback in the front it was not allowed. Commissioner Ramirez asked if there was any Commissioner that would agree with him to look into options to allow the carport/shaded covers for those residents that don’t have garages to which Mr. Escobar replied that he would look into options.

Commissioner Ramirez asked what contacts and complaints are being referred to on the report, if it was complaints against staff or the department to which Roel Garza, Sanitation Director responded it was concerns happening in the neighborhoods where compliance officers are sent out. Commissioner Ramirez asked about the Neighborhood meeting that happened last month to which Mayor Pro Tem responded he had seen the report in the back of the agenda packet. Commissioner Ramirez then asked if there had been a good turn out to which Mr. Garza responded it got rained out because the weather wasn’t cooperating, but the residents that showed up liked the idea and the concept. Commissioner Ramirez then asked if its something that is going to be happening in other neighborhoods to which Mr. Garza responded he is planning the next one before the end of July in the North/East side of town by the Luck 7 area.

Commissioner Ramirez asked about the issues with the pavilion and if they had been addressed to which Mr. Patrick Willingham, Parks and Recreation Director responded it was some minor maintenance, electrical and cleaning-up issues since it would get vandalized often. Mr. Willingham further stated that it was the bathrooms that get vandalized often but they want to keep them open and available to the community. Commissioner Ramirez asked about the flagpole in Veteran’s Park because the pole wasn’t there for the 4th of July to which Mr. Willingham responded that the pole was being maintained by Mr. Shawn but the park is currently in the process of being deeded to the city. Mr. Willingham further stated that the pole was too big and it took a lot of maintaining since the flag was very big flag and Mr. Shawn was having trouble bringing it up or down. The plan for now was to replace it with a statute until it gets replaced with a smaller and more manageable pole with a good size flag.

Commissioner Ramirez asked about the comparison numbers of the Municipal Court detailed report of 2017-2018 and 2018-2019 as to what they reflected to which Mrs. Mary Enriquez, Court Administrator responded it was the arraignments. Mayor Pro Tem Leonardo “Lenny” Sanchez recommended having the presence of Police and Fire in the cleanup events and for department heads to be involved also. Mayor Pro Tem Sanchez asked if the brush pick-up was on schedule to which Mr. Roel Garza, Sanitation Director responded that they are currently on the Southwest quadrant and will be there until the 15th of this month then they’ll move to the Southeast quadrant.

Mayor Garza asked about the baseball teams and if everything had been situated to which Mr. Patrick Willingham responded that two teams would be traveling next week; the 10U girls would be traveling to Youngsville, LA and the 9U boys would be traveling to Deerpark. Mr. Willingham further stated that in the summer three teams would be traveling; two would be traveling to the South Zone Championships and the girls that finished 3rd on regionals would be competing at the World Series. Mr. Willingham stated tomorrow and Thursday at the PSJA Stadium there would be over 241 athletes representing San

CITY OF SAN JUAN
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Juan that would be competing at the regional TAAF for track & field. Commissioner Jesus “Jesse” Ramirez asked if they could be recognized perhaps two or three at a time to which Mr. Willingham responded they would plan on bringing them in accordingly.

Mayor Mario Garza stated the 4th of July event had turned out to be a beautiful event and in reference to all the Directors he had received a lot of good compliments and the citizens out there had seen everyone coming together. Mayor Graz further stated he knew the Directors had walked the streets and gave out little gadgets to our kids and wanted to thank them so much for being part of the festival. Commissioner Ernesto “Neto” Guajardo thanked Ruben Guajardo for assisting in the event and for attending the meetings for the 4th of July everything was in place. Commissioners Guajardo further stated he had also received a lot of compliments including from people that were from out of town mentioned they had never seen anything like that.

Commissioner Marco “Markie” Villegas stated that from the beginning to end he saw everyone involved in the festival and it was tremendous. Commissioner Villegas further stated it was a great event and there had been so many compliments out there, bringing your own BBQ pit brought in the community and it is something that is going to grow. He further stated there was not one bad thing to say about the event it was very successful. Commissioner Ernesto “Neto” Guajardo asked if the Directors were ready for Noche de Paz. Benjamin Arjona, City Manager stated he would like to compliment some of the staff everybody that was working on the float since it was the first time we have one in the parade and it was all done in house. Mr. Arjona further stated that the staff from sanitation and parks helped putting it together; Mrs. Cordero and Diana Cavazos painted the float thank you for your help and support.

Mayor Pro Tem Leonardo “Lenny” Sanchez stated there was a lot of participation from the employees and that means good vibes for our community. Mayor Pro Tem Sanchez further stated he knew Chief Gonzalez had been at the dunking booth for a while and everybody took advantage of that, but honestly for you guys to get involved within our community means a lot to the community itself. Ladies we got to know who you guys really are and see you guys behind the scenes it’s always on a serious note, we get involved and invited with the community that means a whole lot to them. I know we missed Commissioner Ramirez since he had a death in the family and I offer my deepest condolences, but I’d like to let you know we represented the City well on his behalf. And we received a flag on his behalf as well as a Commission and receive our deepest condolences to you and your family.

C. Municipal Court Report.

DISCUSSION: Benjamin Arjona, City Manager stated that he knew Commissioner Ramirez touched up on the report but if there was any further question Mrs. Enriquez was there to answer. Mayor Mario Garza asked if there had been any monies collected on the violations strictly for code enforcement to which Mrs. Enriquez replied yes. Mayor Garza asked if the three that were on the report to which Mr. Benjamin Arjona replied that the report was from the Code Enforcement office and the violations and the cases that make it to the court are different. The violations are issued to the residents however they go back and comply with the violation and don’t go to court the three cases are the ones that were taken to court which are two for April and one for June. Mayor Mario Garza asked if from January 2019 all the way to June 2019 there’s only 3 violations that made it to court to which Mayor Pro Tem Sanchez stated 2 had made it to court and 3 this month. Commissioner Ernesto “Neto” Guajardo asked why they had given him 84 violation and 309 calls to which Mr. Roel Garza, Sanitation Director stated that those violations like Mr. Arjona explained are residents that had complied.

D. Presentation on Kids Camp, Wilderness Escape.

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DISCUSSION: Patrick Willingham, Parks and Recreation Director stated he had a small presentation on Kid's Camp coming up on Saturday at the Wetlands. Mr. Willingham further stated that a couple of months ago Earth Day had been celebrated and students from PSJA came over and continued that effort now that there is a portable building at the location. This Saturday there will be a kids camp from 10:00 a.m. to 2:00 p.m. there will be food, door prizes, games, and a bible camp to show off the area.

Dr. Nuno and Mr. Rolando Cruz, who are spearheading the event along with the partnership from the Parks & Recreation Department. Mr. Rolando Cruz thanked the Commission for allowing them to be part of the community and stated they were there to serve and give back to the community. Mayor Mario Garza asked what the kids would be doing and if there was an agenda to follow to which Mr. Cruz responded that at 10:00 a.m. they would have registration, then a bible story, bible camp, the Police Department would be having a presentation on bullying, the Fire Department would be having a presentation on safety, a presentation with the Recycling Department, a BBQ and games for the family. Mayor Pro Tem Leonardo "Lenny" Sanchez asked if there was an estimate number of participants to which Mr. Cruz responded they were planning for 150, but they were ready for a lot more. Mr. Cruz further stated they had announced the event through the meals program and announced it on the 4th of July event.

- E. Proclamation Proclaiming and Congratulating Angela Huerta, Miss San Juan 2019 for Winning South Texas Teen and for Entering the Competition of Miss Ten Texas Pageant.

DISCUSSION: Adrian Karr, President of the Lions Club in San Juan stated it was his honor to present Miss San Juan, Angela Huerta who also happens to be Miss South Texas Teen. Mr. Karr further stated that Ms. Huerta would be representing our City and would be representing South Texas at the Miss Texas Teen USA in Houston on November 29th through December 1st. Mr. Karr wished Angela well and stated she had done a great job as Miss San Juan, she was out there at the 4th of July event along with the rest of the court doing a phenomenal job.

Miss Angela Huerta thanked everyone for the city for the support they had given her as well as her parents. To Mr. Karr and her sister queens: Anyssa and Jackie, who couldn't make it. Miss Huerta mentioned she was happy to represent the City of San Juan and South Texas at the Texas Teen USA and just hoping for the best.

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing to Solicit Input from Interested Parties on the City's Proposed Program Amendment to its Urban County Program Year 30 (2017).

DISCUSSION: City Manager, Benjamin Arjona stated that the item is an amendment to last year's project in 2017 where there was a surplus amount of \$44,701.98. He further stated we are seeking for the City Commission's approval to roll over to the next fiscal year 2018 project, which was awarded \$295,584.00 with the \$44,000.00 of the roll over that will give us approximately \$340,285.98. This will be for the Urban County, 1st street, King Street, Mayfair, Hampton and Taylor Street improvements. City Manager, Benjamin Arjona added that it would be greatly appreciated if the City Commission can allow us to move these monies.

Mayor Mario Garza opened the Public Hearing at 6:30p.m.

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Mayor Mario Garza asked Mr. Roberto Escobar, Director of Planning and Zoning if Andrews Street was already complete to which he replied yes that on July 31, 2019 it will go out for bids.

Mayor Pro Tem Leonardo “Lenny” Sanchez asked if it will be the whole subdivision or just partial to which Mr. Escobar replied that it would be the whole subdivision.

Mayor Mario Garza closed the Public Hearing at 6:40 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

- B. Hold a Public Hearing for COnditional Use for the Sale of Alcoholic Beverages for On-Premise Consumption at Taqueria El Infiernito, located at 205 W. Nolana Avenue, Suites 1-2, Legally Described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the item was submitted by Luis Valencia for a plaza in the south side of Delia’s Tamales. The application fee, the advertisement to the newspaper and letters to residents within 200 feet radius as required had already been submitted. Mr. Escobar added that this is an existing restaurant and they want to add mixed beverage permit.

Mayor Mario Garza opened the Public Hearing at 6:44 p.m.

Commissioner Jesus “Jesse” Ramirez mentioned the application was submitted back in March and asked what the delay was to which Mr. Escobar replied they had probably requested to hold off but he would have to go back and check.

Mayor Mario Garza closed the Public Hearing at 6:44 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

- C. Hold a Public Hearing for the Conditional Use Permit for the Sale of Alcoholic Beverages for Off- Premise Consumption at the proposed Cavazos Drive- Thru located at 4202 N. Longoria Road, legally described as Lot11, Plazita Piedra Grande Subdivision, as Requested by Antonio Cavazos.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the item was submitted by Luis Valencia. The application fee had been submitted, the advertisement had been submitted to the newspaper and letters had been sent out to residents within 200 feet radius as required. Mr. Escobar added that photos and map of the site were provided in their packets for review. Mr. Escobar further stated the hours of operation would be from 12:00 P.M to 12:00 A.M on Friday and Saturdays 12:00 P.M to 1:00 A.M. Mr. Escobar mentioned that they must comply with all of city requirements and ordinance, the item had been approved by the Planning and Zoning Commission.

Mayor Mario Garza opened the Public Hearing at 6:42p.m.

Mayor Mario Garza closed the Public Hearing at 6:43 p.m.

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Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

- D. Hold a Public Hearing for the Conditional Use Permit to allow Multi- Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as Requested by Ramon Guajardo.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated that this was a special request and the zoning ordinance allows apartments in neighborhood commercial district. Additionally it requires getting a conditional use permit from the City Commission. Mr. Escobar further stated the application fee had been submitted, the advertisement had been submitted to the newspaper and letters had been sent out to residents within 200 feet radius as required. Mr. Escobar added the requirements are to plat the property, apply for the building permit, meet parking requirements, drainage, get buffer fans and then get all the permits from TXDOT for access through 495.

Mayor Mario Garza opened the Public Hearing at 6:46p.m.

Commissioner Jesus “Jesse” Ramirez wanted to clarify that the entrance will be through 495 to which Mr. Escobar responded that possibly based on the plat there is a chance it can be denied by TXDOT. Commissioner Jesus “Jesse” Ramirez asked if the Planning and Zoning Commission approved the change to which Mr. Escobar replied that it was not a change, but a conditional use permit.

Mayor Mario Garza closed the Public Hearing at 6:47 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- E. Hold a Public Hearing for the Rezoning Request from Multi- Family Residence District (R-MR) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated that this is currently an existing small car dealership. The application fee has been submitted, the advertisement has been sent out to the newspaper and letters have been sent out to residents within 200 feet radius as required. Mr. Escobar further stated the property was purchase to extend their business therefore the request is to rezone the property to the west side.

Mayor Mario Garza opened the Public Hearing at 6:48p.m.

Mayor Mario Garza closed the Public Hearing at 6:48 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

VII. APPOINTMENTS

- A. Consider the Removal and/or Appointment of Board Member(s) Related to the Planning and Zoning Board.

DISCUSSION: Diana Cavazos, City Secretary stated that in the packet was a list of the current members of the Planning and Zoning Board which consisted of seven members serving two year staggered terms.

Mayor Mario Garza made motion to remove Juan Alvarado and Joshua Benavidez and appoint Lizzie Izaguirre and Victo Perez Jr. Seconded by Marco Villegas (5-0).

- B. Consider Consider the Removal and/or Appointment to the Lower Rio Grande Valley Development Council.

DISCUSSION: Diana Cavazos, City Secretary stated that on June 29, 2018 Mr. Pete Garcia was appointed to the LRGVDC as a board member. Since Mr. Garcia no longer serves in the City Commission there is a need for a new representative to serve on the council. Mrs. Cavazos further stated the Council meets on the second Thursday of every month at noon and the bylaws were included in the packet were it stated the representative has to be from the commission in order for the vote to count.

Mayor Mario Garza made motion to appoint Commissioner Marco Villegas and as an alternate Mayor Pro Tem Leonardo Sanchez. Motion was seconded by Commissioner Marco "Markie" Villegas. Motion Passed (5-0).

- C. Consider Removal and/or Appointment to the Amigos Del Valle Board.

DISCUSSION: Diana Cavazos, City Secretary stated that on the same note Mr. Pete Garcia was appointed to the Amigos del Valle Board and since he was no longer serving on the City Commission the board was in need of a representative as well as an alternate.

Commissioner Marco "Markie" Villegas made motion to appoint Mayor Mario Garza and as an alternate Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion was seconded by Mayor Mario Garza. Motion Passed (5-0).

- D. Consider the Removal and/or Appointment of a Member to the Hidalgo County Metropolitan Organization Transportation Policy Committee.

DISCUSSION: Diana Cavazos, City Secretary stated that on the same note Mr. Pete Garcia was appointed as an alternate on December 11, 2018 to the MPO. Since Mr. Garcia is no longer on the City Commission there is a need of a representative as well as an alternate.

Mayor Pro-Tem Leonardo Sanchez made motion to appoint Commissioner Ernesto "Neto" Guajardo and was seconded by Ernesto "Neto" Guajardo. Motion Passed (5-0).

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Authorize Staff to end Negotiations with Raba Kistner for the Preparation and Maintenance of the Risk Management Plans for the City of San Juan Water and Wastewater Plants and Authorize staff to Enter Negotiations with the

**CITY OF SAN JUAN
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Second Respondent to RFQ 18-71-08-01, Municipal H20 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: David Salinas, Utilities Director stated back in August 2018 two respondents were brought to the board for the preparation and maintenance of the water plant. Raba Kistner was selected during the process but the price is too high. Mr. Salinas recommends ceasing the negotiation with Raba Kistner and moving to the second respondent which was Municipal H20. Raba Kistner's proposal to do an evaluation in the 20K range but not to put the RMP together while Municipal H20 submitted their qualifications and the costs for the plan which was \$12,900.00 for the entire process.

Mayor Pro-Tem Leonardo Sanchez made motion to approve and was seconded by Ernesto "Neto" Guajardo. Motion Passed (5-0).

- B. Discussion and Possible Action to Approve the Final Pay Application in the Amount of \$36,259.23 for GO Underground for the East San Juan Water Improvement Project and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: David Salinas, Utilities Director stated this project was started last year as an extension of a 12-inch water line at the Retama right of way. The water line was extended from there all the way to Cesar Chavez to loop the system in that area. He further stated a final approval was received from TXDoT today via email and is recommending to approve the final pay.

Mayor Mario Garza asked if the project had been pending for a while to which Mr. David Salinas responded they are still pending the next round which is going to go North of Cesar Chavez and left of Sergeant Treviño, unfortunately there is a delay because Cesar Chavez will be widened. Mayor Pro Tem Leonardo Sanchez asked when the project would begin to which Mr. Salinas responded it is currently under design and they are waiting on environmental clearance, which has not been completed yet. Mr. Salinas further stated the project would be out in 2021/2022.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Ernesto "Neto" Guajardo. Motion Passed (5-0).

- C. Preliminary and Final Plat Approval of the Shops at HEB being a Re-Plat of Lot 3, HEB San Juan-Unit 2 Subdivision, located approximately 600 feet East of Veterans Boulevard, along the South side of Frontage Road, as Requested by Melden and Hunt, Inc.

DISCUSSION: Robert Escobar, Planning Director stated the development of the property were the H-E-B is located on frontage and Veterans Blvd was submitted by Melden and Hunt which is a 3 lot expressway corridor district subdivision, there is city water that a 12-inch loop that is getting extended, city sewer will be provided, fire hydrants will be installed, easements have been dedicated to the three lots. Mr. Escobar further stated the lots would share an access agreement to have access to IH2 and sidewalks would be constructed at the building permit stage. This is the preliminary and final plat approval, the Planning and Zoning Commission also approve it as well.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Ernesto "Neto" Guajardo. Motion Passed (5-0).

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- D. Preliminary and Final Plat Approval of the Black Hills Estate Subdivision being a 20.00 acre tract out of Lot 3, Block 39, Alamo Land and Sugar Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the South side of Sioux Road, as Requested by Delcon Logistics.

DISCUSSION: Robert Escobar, Director of Planning stated the subdivision was located on Cesar Chavez and Sioux Road which is a 91 lot residential subdivision. Mr. Escobar further stated there was an 8-inch water line that would get looped through the subdivision, there is an existing city sewer that will be extended, it requires six hydrants, easements have been dedicated, they are required to put street lighting, and sidewalks will be constructed when they start building the homes. They are adding drainage detention which will be maintained by the homeowners association. Mr. Escobar added the only issue was they were requesting two variances; the ordinance requires 60 foot lot and they want to do 50 foot lots therefore they are not meeting the minimum requirements also the block lengths are required to be 800feet after that they are supposed to have an interior doorway, which they don't have that right now. The Planning and Zoning Commission did not approve it, it was denied.

Mayor Mario Garza asked if the Planning and Zoning Board had denied it to which Mr. Robert Escobar replied yes. Mayor Pro Tem Leonardo Sanchez asked if the ordinance was 60 foot lots to which Mr. Escobar responded yes.

Representative from Delcon Logistics stated the reason why they were asking for those variances was because initially when feasibility studies of the area had been done they looked at the subdivision west of the property which has the same lot dimensions they are requiring. He further stated Loma Azul subdivision has 50 foot lots and they are requiring those because of the clientele they are targeting. They are targeting the individuals that are starting a family, working class that are tired of renting and want the opportunity to own their own homes.

Commissioner Ernesto "Neto" Guajardo asked what would happen if they would place the homes on 60 foot lots to which the representative responded that it would reduce the subdivision by 13 lots. Commissioner Guajardo then asked if the average was \$110,000 homes to which the representative responded yes.

Mayor Mario Garza made motion to approve and was seconded by Jesus "Jesse" Ramirez. Motion Passed (5-0).

- E. Discussion and Possible Action to Authorize City Manager to Solicit Bids for Water and Waste Water Supply Chemicals, Sludge Disposal, Laboratory Services and Annual Calibration Services.

DISCUSSION: David Salinas, Utilities Director stated that it was the time of the year to go out for bids for the supply of chemicals. He added chemicals were placed on bids in 2017 and had the option to extend them for two years that would end at the end of Septemebr. Mr. Salinas further stated he was asking for authorization to solicit bids for all the products and bring them back to the City Commission at the end of August for approval.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Jesus "Jesse" Ramirez. Motion Passed (5-0).

IX. CONTRACTUAL/RESOLUTIONS

- A. Consider and Approve Resolution to Establish Support between the Lower Rio Grande Valley Development Council and the City of San Juan for the City of San Juan Transit Terminal Project.

Mayor Pro-Tem Leonardo Sanchez Motioned to Approve and Seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- B. Discussion and Action to Approve the Budget Program Amendment for the Hidalgo County Urban County Program Year 30 (2017).

Commissioner Jesus “Jesse” Ramirez Motioned to Approve and Seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

- C. Consider Resolution to Approve a Waterline Access Agreement between the North Alamo Water Supply Corporation (NAWSC), Hidalgo County and the City of San Juan.

DISCUSSION: Robert Escobar, planning Director stated the agreement was with North Alamo Water Supply Corporation for fire protection in case the city has to use it. That’s what it’s for and it’s with the Hidalgo Community Center.

Commissioner Marco “Markie” Villegas Motioned to Approve and Seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

- D. Consider Resolution to Approve a Waterline Access Agreement between the North Alamo Water Supply Corporation (NAWSC), Gerardo and Blanca Garza and the City of San Juan.

DISCUSSION: Robert Escobar, Planning Director stated this agreement was approved on January 8th, it’s a commercial building and they are also required to have this agreement with North Alamo Water Supply for fire protection.

Commissioner Marco “Markie” Villegas Motioned to Approve and was Seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for the Comprehensive Plan for the City of San Juan, Envisioning our Future.
- B. Meeting Minutes
- November 13, 2018
 - February 26, 2019

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Commissioner Ernesto “Neto” Guajardo Motioned to Approve and was Seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

XI. EXECUTIVE SESSION 7:12 p.m.

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon’s Texas Statutes and Codes Annotated, Government Code Chapter 551 et sea;

1. Pursuant to Section 551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee. (Municipal Judge, J. Zambrano)

XII. RECONVENE 7:47 p.m.

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any in Accordance with Chapter 551, Open Meeting Subchapter E, Requirements to Vote or Take Final Action in Open Meeting.

DISCUSSION: Commissioner Jesus “Jesse” Ramirez stated that based on the information that was received it does show that we have not generated there’s enough funding for a third position that we had been hoping for. He further stated did we give it enough time, I don’t think so.

Mayor Mario Garza stated that at the time when the issue was brought up to the Commission he had asked the members to wait for the budget season to gauge in this matter to see if the numbers would increase for the justification of a third judge. He further stated that obviously tonight it shows with the discussion with Mrs. Enriquez there were only 3 code enforcement violations, two pending and one dismissed.

Mayor Pro Tem Leonardo “Lenny” Sanchez Motioned to Redesignate the Judgeship of Jorge Zambrano, motion was Seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

XIII. ADJOURNMENT

Commissioner Marco “Markie” Villegas Motioned to Adjourn at 7:50 p.m. and was Seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF SPECIAL CALLED MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, July 16, 2019

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
Rene Jaime, Purchasing/Risk Management
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00p.m.

II. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

III. PRESENTATION

- A. Proclamation Proclaiming Jesus Donova on his Retirement and 25 Years of Service to the City of San Juan.

DISCUSSION: Benjamin Arjona, City Manager stated tonight there is one item on the agenda regarding Mr. Jesus Donava’s retirement and 25 years of service to the City of San Juan. Mr. Arjona further stated it was an honor, a pleasure having to work with Mr. Donava. If someone works at the same place for 25 years is because they like it and enjoy what they are doing. Mr. Arjona stated we appreciate your time, your effort, your commitment and the dedication you have given to the City in the past 25 years.

**CITY OF SAN JUAN
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El Señor Arjona agregó yo se que su familia estuvo atrás de usted estos 25 años y para nosotros es un honor tener a alguien como usted jubilarse. Sería una gran dicha que nosotros podamos hacer lo mismo aunque nosotros todavía estamos muy jóvenes. Es un , muchas felicidades Señor Donava. El señor Arjona continuo diciendo que era un privilegio trabajar con el señor Donava, y apesar que no se conocia mucho en la oficina porque no era una persona problematica como el señor Roel Garza. Continue diciendo sinceramente le doy las gracias y felicidades.

Mayor Mario Garza stated thank you for your service Mr. Donava, you were with us for a long time and certainly time flies sir. Mayor Garza further stated he appreciated the service that had been provided to the City of San Juan and its citizens. Mayor Garza added he had spoken to Mr. Roel Garza about the great things Mr. Donava had done for the community and in return Mr. Roel Garza spoke very highly of him. Mayor Garza stated that moving forward anyone retiring from the City would get a special called meeting to get an evening that is personalized and dedicated to the individual retiring.

Commissioner Jesus “Jesse” Ramirez stated thank your for your service Mr. Donava, I know firsthand what your job entailed. Commissioner Ramirez added he was fortunate to be able to ride with Mr. Donava when he went out in the streets and had the opportunity to see what employees dealt with on a daily basis. Commissioner Ramirez further stated he appreciated everything Mr. Donovan had done for the city and wish him well on his retirement.

Mayor Pro Tem Leonardo “Lenny Sanchez stated it was with a great honor Mr. Donava was retiring with the City of San Juan. Mayor Pro Tem Sanchez added Mr. Donava you had passion for your job and you proved it and showed it to the City and our residents. Mayor Pro Tem Sanchez added thank you for your service sir.

Commissioner Marco “Markie” Villegas stated thank you for your 25 years of service with the City of San Juan. Commissioner Villegas added thank you for your hard work and dedication to our community.

Commissioner Ernesto “Neto” Guajardo agregó le quiero dar las gracia porque como dijo Mr. Arjona gracias a que su familia lo apoyo estuvo con nosotros por 25 años. Le agradezco todo lo su tiempo y su esfuerzo con la ciudad de San Juan. Muchas gracias Mr. Donava.

Mayor Mario Garza proceeded to read the proclamation.

Roel Garza, Sanitation Director thanked Mr. Donava for his hard work and dedication. Mr. Garza further stated he would be missed but wished him well on his retirement.

**CITY OF SAN JUAN
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IV. ADJOURNMENT 6:19 P.M.

Commissioner Ernesto “Neto” Guajardo motion to adjourn and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

CITY OF SAN JUAN COMMISSION WORK SESSION MEETING

DATE: Thursday, July 18, 2019

TIME: 5:30 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Ernesto “Neto” Guajardo, Commissioner

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 5:30p.m.

II. PRESENTATION

- A. Review City Budget for Fiscal Year 2019-2020: Departmental Goals, Capital Outlay and Personnel Request.

DISCUSSION: Benjamin Arjona, City Manager introduced our new EDC Director Mr. Arturo Rodriguez. Next, he informed the city commission that this is the first round of the budget workshop and it pretty much is wish list for anything that we feel is needed. City Manager started with his department but informed the commission that he didn't have any request. Diana Cavazos, City Secretary's Department is requesting two new computers. Ms. Mary Enriquez, Municipal Court Coordinator is requesting 6 new computers, 2 shelves for trials and pre trials with folders which will be more accessible for the judges and clerks. Mr. Arjona, City Manager mentioned that maybe Police Chief, Juan Gonzalez can help with ticket

CITY OF SAN JUAN
WORKSESSION MEETING
THURSDAY, JULY 18, 2019

writers. Mayor Mario Garza asked Ms. Enriquez if she will need additional staff to which Ms. Enriquez replied that she is hiring for part time but is done with the filing. City Manager, Mr. Arjona informed the city commission that they are going to split the duties from Purchasing to be under Finance Department and Risk Management to be under Human Resources Department. Mr. Leroy Gonzalez, Director of Finance informed the commission that he would like to make the two accountant positions nonexempt. Next Mr. Roberto Escobar, Director of Planning and Zoning is requesting to reclassify the position for administrative clerk with the justification that employee gets a pay increase due to the additional duties due to the health division and code enforcement.

Juan Gonzalez, Police Chief is requesting 2 jailors, a grand for radios and an additional dispatcher with an average pay of \$17,000-\$19,000 annually. Mayor Garza asked how many dispatchers he currently has and how many shifts to which Chief Gonzalez replied that there are 2, one on military leave and he is asking for 3 additional officers not including special detailed officers. Mayor Garza asked how many dispatchers work per shift to which Chief replied 2 dispatchers and 13 shifts. Mayor Garza asked how many patrol officers does he have per shift to which Chief Gonzalez replied 4 officers. Mayor Garza asked if the patrol officers were officers that patrol the city or do they have other duties to which Chief Gonzalez replied they patrol and perform other duties as needed. City Manager, Mr. Arjona clarified that if they are patrol officers and are assigned for patrolling during that shift, they cannot be doing stone garden. Mayor Pro Tem Leonardo "Lenny" Sanchez added that we should have 2 officers per 1,000. He asked if out of the 37, 7 are investigators and 3 are school officers and that if he foresees those officers switching over to the ISD to which Chief Gonzalez said he believes they will stay with the City of San Juan. Chief Gonzalez moved on with his next request, 3 units to replace the one given to parks and recreation department, computers because they are burning out and they don't give the officers what they need battery wise. Mayor Pro Tem Sanchez informed Chief Gonzalez that we can contact the asset forfeiture and they will advise us on what to do with the old machines once they are replaced. Chief Gonzalez also requested speed trailers which can help monitor and receive data on the time they are speeding the most and then assign our personnel to patrol. Commissioner Marco "Markie" Villegas advised that they can also be moved around to different locations and Mayor pro Tem Sanchez informed Chief that they're some speed trailers that have the marquee, which can be used for both purposes. Chief Gonzalez moved on with his next request which is a water rescue boat to help during flooding to help our residents. Mayor Pro Tem Sanchez asked if they were \$34,000 to which Chief Gonzalez replied yes that they were expensive and they are aluminum. Mayor Pro Tem Sanchez asked about the military surplus and Mayor Garza advised to get with Mr. Hollis and find out if there's a grant for them. Chief moved on to his last item, a generator. Mayor Garza asked Chief Gonzalez on the 3 vehicles that he's requesting and why he wants trucks and not the ford explorers to which Chief Gonzalez replied that it's all about safety and the trucks can be used to transport equipment as well.

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Fire Chief, Tirso Garza is requesting 3 additional personnel, currently he has 3 acting lieutenants and the reason behind that is because the driver's test for lieutenant so they put their two years of service in a low rate. Chief Garza added that every time that they get a notification of a grant for additional personnel, they send it over to Mr. Frank Martinez, Consultant to help with the applications. Mayor Pro Tem Sanchez asked Chief Garza if we were okay with coverage with staff to which Chief Garza replied yes that there is always personnel covering. Mayor Pro Tem Sanchez asked if we had volunteers and Chief Garza replied that we have 20 volunteers of which 10 are active. Mayor Pro Tem Sanchez informed Chief that he would like to promote the volunteer program, which Chief Garza agreed and mentioned that they do promote it in the network and advanced. Commissioner Villegas advised that he can also promote it through the district. Chief Garza further informed the commission that as volunteers, they still get paid through the city and that they also have workers comp, insurance, the gear and their uniform.

Mayor Pro Tem Sanchez asked Chief of Police, Juan Gonzalez if he was promoting any type of reserved program, Chief replied that there is a reserved program going on right now and we are currently receiving applications. Chief Garza continued with his request and informed the city commission that he has a couple of necessities for fire station no.2 and is looking into replacing the side ding, the walkway on station no.2 has to be covered, we currently have a dorm on the south side and would like to modify the north station with a dorm as well. He's also requesting 2 EDs that are pending from the Border Grant plus 2 more which will be a total of 10. Chief informed the commission that the siren on the south side fire station needs to be replaced and they need standard equipment in case of any evacuations.

Mr. Roel Garza, Director of Sanitation informed the city commission that for street and alleys he's requesting 3 extra personnel which will eliminate the contractor will get 3 employees instead. Next, he is requesting dump trailers that are more heavy duty than what we have, street sweeper and a pelican. Mayor advised Mr. Garza that we need to have a plan of action because we have a schedule for brush and we will need a schedule for when we will be sweeping. Mr. Garza moved on to sanitation and is asking for 2 new heavy operators, environmental specialist for neighborhood meeting and reclassification of one position. We currently have an employee that takes care of all our licenses plates and help run all errands for the departments. Mayor Garza asked about the specialist going out and reaching out the schools and question what their duties will be when there are no classes to which Mr. Garza replied that they will still have duties to perform such as helping the department as needed. Mr. Garza is also requesting another grapple to send two grapples instead of one roll, the enclosure also needs garage doors.

Mr. Patrick Willingham he is requesting an employee due to the growth of the events and for labor. He's also requesting a scat riding motor that will be used to maintain the parks and building, and a generator for the annual festivals. Mayor Pro Tem Sanchez advised that we should have a power box with a breaker, an additional custodian and an ice machine. Ms. Armandina Sesin Director of Library is requesting one full

**CITY OF SAN JUAN
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time employee, 10 desktops, 10 monitors and hardware. Mr. Pat Karr recommendation was to make it a media center instead of PCs.

Mr. Pat Karr, Director of Information Technology is requesting two new positions and reclassifications. Mayor Garza mentioned that his only concern is to make sure that the department takes care of all media issues. Mr. Karr mentioned that the web streaming is one the challenges that they have.

Mr. David Salinas, Director of Utilities is requesting a back hoe and the fence rehab of the water plant to be replaced with PVC coated because the paving wasn't covered as part of the rehab. Mayor Garza advised on getting 8 inch portable pumps so that we can use during flooded areas. City Manager, Benjamin Arjona mentioned that we should maximize the use of the city vehicles. Mayor Garza asked Mr. Arjona if for the next meeting we can ask the directors to provide the model numbers for each vehicle and the mileage. He also advised that he would like to look into the retirement system from 25 years to drop it to 20 years and instead of 1 to 1.5 do 1 to 2 which should help our fire and police departments.

III. ADJOURNMENT 8:47PM

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to adjourn and was seconded by Commissioner Ernesto “Neto” Guajardo motion passed (4-0)

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, July 23, 2019

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
Rene Jaime, Purchasing/Risk Management
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00p.m.

II. INVOCATION

Commissioner Marco “Markie” Villegas led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

Carlos Vela, Coach with the Parks and Recreation Department particularly track and field which has over 200 kids enrolled. Mr. Vela mentioned he was amazed at the participation since he worked with the City of McAllen years back and hadn’t seen that kind of participation. There must be a fantastic staff to have a 55% of the record from the Valley e out of the little City of San Juan.

V. PRESENTATIONS

- A. Presentation on Departmental Reports: Finance Department, Police Department, Municipal Court, Fire Department and Department of Utilities.

DISCUSSION: Benjamin Arjona, City Manager mentioned that the next item was the presentation of Departmental Reports and mentioned directors were present should the commission have any questions. Commissioner Ernesto “Neto” Guajardo asked about the Saturday clean-up event to which Mr. Roel Garza, Director of Sanitation replied that they collected over 2,300 tires. Commissioner Ernesto “Neto” Guajardo thanked Mr. Garza and staff and mentioned he enjoyed working with them. Mayor Pro-Tem Leonardo “Lenny” Sanchez mentioned that he also had the opportunity to be out there and he was impressed with the individuals working. Mayor Mario Garza asked if Precinct 2 had been contracted in reference to those 10 gears to which Fire Chief Garza replied he had call and left messages with Mr. Garza.

- B. Presentation by Willdan Financial Service on the Proposed Cost of Service, Water and Sewer Rate and Debt Capacity Study.

DISCUSSION: David Salinas, Director of Utilities mentioned that back in May 28th the Commission engaged Willdan Financial Services out of Dallas to conduct a rate debt capacity and cost of service study along with a possible development fee. Mr. Salinas introduced Mr. Dan Jackson and informed the commission Mr. Jackson would be presenting the first draft of the report. Mr. Dan Jackson, Vice President of Willdan Financial Services gave a presentation on the San Juan water and wastewater rate study and long-term financial plan. Mr. Jackson mentioned that they have been the city’s consultants for a number of years back when they were known as Economist Com. He also mentioned that they did a rate study for the city back in 2006-2007 timeframe. He stated that he has about 35 years of experience doing water and wastewater rate consulting for cities throughout the United States. Mr. Jackson mentioned that water and sewer services across United States are going up. Therefore cities such as San Juan face challenges to continue providing a superior level of service to the rate payer while keeping rates low. Mr. Jackson thanked the staff for the prompt assistance that was provided to them.

Mr. Jackson mentioned that the San Juan Water and Wastewater pay for water and wastewater services in two ways. Monthly charge for the first couple thousand gallons of water, then pay a volumetric rate for every thousand gallon used after. Also commercial customers pay a flat rate based on the size of the meter. He noted that a rate payer here in San Juan pay \$51.45 for 10,000 gallons of water and sewer for basic services. This rate is half the state average \$102.49. Mayor Mario Garza asked if the 6,000 accounts the city has, when it comes to comparing is there a change for the state average of \$102.49. Mr. Jackson replied that it doesn’t matter, whether the city has 1,000 accounts or 100,000 accounts it’s all averaged out. The rate making general rule is the more accounts the city has the lower the rate is because of economies scale.

Commissioner Jesus “Jesse” Ramirez asked for the percentage increase valley wide to which Mr. Jackson replied that it’s all over the map some utilities are charging more and some are charging less. Commissioner Jesus “Jesse” Ramirez asked Mr. Jackson for a percentage as he would like to know if San Juan is doing okay to which Mr. Jackson responded that having a 5 to 10 percent is a pretty standard amount having in mind the city hasn’t done an increase since 2009. Mr. Jackson further stated that the assets that the city constructs with these fifty-eight million dollars have a life span of fifty years. Commissioner Jesus “Jesse” Ramirez mentioned that this presentation

doesn't show the stormwater fees to which Mr. Benjamin Arjona, City Manager replied that was correct. Mayor Mario Garza asked if this was just a presentation and not an action item to which City Manager responded it was just a presentation.

C. 2019 National Night-Out Event.

DISCUSSION: Benjamin Arjona, City Manager asked to skip this item since it was under Discussion and Possible Action.

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing and Consider and Ordinance in First Reading for a Rezoning Request from the Expressway Corridor District (EC) to Single-Family Residence District (R-S) of 15.932 acre tract of land out of Lot 3, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile West of Cesar Chavez, along the South side of Sgt. Leonel Trevino Road, as Requested by Estefania Rios.

DISCUSSION: Benjamin Arjona, City Manager asked the commission to table or taken no action on this item. Mr. Arjona explained that the Planning and Zoning Director was not present for the need of proper clarification.

Commissioner Jesus "Jesse" Ramirez made a motion to table and seconded by Commissioner Marco "Markie" Villegas. Motion passed (5-0).

VII. APPOINTMENTS

- A. Consider the Appointment and/or Removal of Board Member(s) Related to the Housing Authority Board.

DISCUSSION: Mayor Mario Garza stated that on this particular board it falls specifically under the mayor. Therefore Mayor Mario Garza made a motion to remove Nora Renteria and appoint Alfredo "Fred" Rodriguez. Mayor Garza also made motion to reappoint Alfredo Trevino and reappoint Melissa Gonzalez to the Housing Authority Board.

- B. Consider the Appointment and/or Removal of Board of Directors to the Economic Development Corporation Board.

DISCUSSION: Diana Cavazos, City Secretary stated that two members of the EDC Board terms had expired. Commissioner Ernesto "Neto" Guajardo asked who was up for renewal to which Mrs. Cavazos replied that it was Mr. Arturo Guajardo Jr. and Israel Garza.

Commissioner Marco "Markie" Villegas made a motion to reappoint Arturo Guajardo Jr. and Israel Garza was seconded by Mayor Mario Garza. Motion passed (5-0).

- C. Consider the Removal and/or Appointment of a Member(s) to the Hidalgo County Metropolitan Organization Transportation Policy Committee.

DISCUSSION: Commissioner Ernesto "Neto" Guajardo informed the City Commission that in the last meeting he was appointed to the MPO Committee but due to work related conflicts he will not be able to make it to the MPO meetings; therefore he is asking to be removed from the committee.

Mayor Mario Garza made a motion to remove Commissioner Ernesto “Neto” Guajardo and appoint Commissioner Marco “Markie” Villegas seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS

- A. Discussion and Possible Action on Time and Date for the 2019 National Night-Out Event.

DISCUSSION: Benjamin Arjona, City Manager introduced the item and Chief Juan Gonzalez gave an update on the upcoming event. Chief Juan Gonzalez presented a proposal which was to have the National Night-out on August 17, 2019 at Precinct 2 Park which is located on 509 E. Nolana Rd. from 6:00 p.m. - 10:00 p.m. He further stated that they’ve been working with different sponsors and had collected \$1,800 for sponsorships. Chief Gonzalez mentioned the location was chosen because a few years ago the event took place at the same park and they had a great turn out. Chief Gonzalez mentioned that since last year the event took place in the San Juan Police Department South side station this year they were planning on having it on the north side of town. Mayor Mario Garza asked Chief Gonzalez if he doesn’t find more feasible to have it in a more centralized location to which Chief Gonzalez responded that in the past they had it at Reed-Mock Elementary and they had a good turn-out, but there was too much traffic in the area.

Chief Gonzalez further stated that at the Nolana Park they would have complete control of the people that come in and out of the park. Commissioner Ernesto “Neto” Guajardo stated his concerns about Nolana Park being too far for the South Side residents and asked Chief Gonzalez to look into maybe having it on 495 at Raul Yzaguirre Middle School. Mayor noted that regardless of what school the city decided to use he didn’t foresee any issues with the school district. Chief Gonzalez stated it was the Commissions choice, but a decision needed to be made so the police department could move forward and print some literature for the public and social media. Commissioner Jesus “Jesse” Ramirez recommended having the event on the north side this year and maybe next year having it somewhere more centralized, since last year it took place on the south side. Mayor Pro-Tem Leonardo “Lenny” Sanchez recommended to centralize the event this year and keep it centralized from this point on.

Commissioner Marco “Markie” Villegas made motion to have the 2019 National Night-Out event at Raul Izaguirre Middle School and was seconded by Mayor Garza. Motion passed (5-0).

- B. Consider Authorizing City Manager to enter and renew an Inter local Agreement with the City of Weslaco for Animal Shelter Professional Services.

DISCUSSION: Benjamin Arjona, City Manager stated that the following item was to renew the interlocal agreement for the animal shelter services and everything stays the same there is no change in the agreement.

Commissioner Jesus “Jesse” Ramirez made a motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

- C. Discussion and Possible Action to Approve a Budget Amendment out of Parks Development Fees in the Amount of \$6,200.00 to Other Structures.

DISCUSSION: Patrick Willingham, Director of Parks and Recreation stated that the budget amendment was to cover the cost of the ADA compliant ramp. Mr. Willingham further stated that the ramp was built for the portable building the city received from the school district and placed

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in the wetlands. Commissioner Ernesto “Neto” Guajardo asked for the cost of the ramp to which Mr. Willingham responded it would be \$6,200.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

IX. CONTRACTUALS/RESOLUTIONS

- A. Consider Authorizing the City Manager to Enter Into an Interlocal Agreement between the City of San Juan, Texas and the Lower Rio Grande Valley Development Council Regarding for Provision of 911 Service for FY 2019-2021.

DISCUSSION: Chief Juan Gonzalez noted that this was a 911 system annual standard renewal agreement and had to be renewed by August 10, 2019.

Commissioner Jesus “Jesse” Ramirez made a motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at Taqueria El Infernito, located at 205 W. Nolana Avenue, Suites 1-2, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Little Hell Taco, LLC.
- B. Consider Second and Final Reading of an Ordinance for the Conditional Use Permit to allow Multi-Family Residence District (R-MF) uses in a Neighborhood Commercial District (C-1) in a property legally described as the West 130 feet of the East 374 feet of the North 300 feet of Lot 9, Block 39, Alamo Land and Sugar Company Subdivision, located at the Southwest corner of FM 495 and Hooper Avenue, as requested by Ramon Guajardo.
- C. Consider Second and Final Reading of an Ordinance for the Rezoning Request from Multi-Family Residence District (R-MF) to General Business District (C-2) for a property legally described as the West 60 feet of the East 262.73 feet of the North 100 feet of the South 145 feet of Lot 8, Block 35, Alamo Land and Sugar Company Subdivision, located at 512 E. 2nd Street, as Requested by Enrique Escalante.
- D. Monthly Collection Report.
 - June 2019
- E. Budget Expenditure Report.
 - May 2019

DISCUSSION: Benjamin Arjona, City Manager stated that on consent agenda the Commission could pull any items if they would like to discuss them further to make an adequate decision.

Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

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XI. EXECUTIVE SESSION BEGAN AT 6:06 P.M.

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code, Chapter 551.071 (Consultation with Attorney and Texas Government Code).
1. Pursuant to Section 551.071 CONSULTATION WITH ATTORNEY and 551.072 DELIBERATION REGARDING REAL PROPERTY, Discussion and Deliberation Regarding Cedillo Subdivision. **NO ACTION.**
 2. Attorney Consultation Pursuant to Section 551.071, Texas Government Code, to Receive Legal Advice and Counsel in Connection with the City's Rights, Duties, Privileges and Obligations Related to the Collective Bargaining Labor Agreement Between the City and the Duly Recognized Bargaining Agenda for the City's Law Enforcement Personnel, the San Juan Police Officers Association. **NO ACTION.**

XII. RECONVENE ENDED AT 6:58 P.M.

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Requirements to Vote or Take Final Action in Open Meeting.

XIII. ADJOURNMENT 7:49 P.M.

Commissioner Ernesto "Neto" Guajardo motion to adjourn and was seconded by Commissioner Jesus "Jesse" Ramirez. Motion passed (5-0).

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Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary