



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, February 25, 2020

REGULAR MEETING AGENDA
5:30 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presenting Cleanup Groups (Murphy Middle School Students).

B. Presentation on the Children's Center, Inc.

C. Presentation on Departmental Reports: Department of Finance, Police Department, Fire Department, Utilities Department and Municipal Court.

1. Department of Finance Monthly Report

2. Police Department Monthly Report

3. Fire Department Monthly Report.

4. Department of Utilities Monthly Report

5. Municipal Court Montly Report

D. Presentation on Noche de Paz Expenditure Report.

VI. ORDINANCES

- A. Consider Adoption of an Ordinance in First Reading of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Approve the Following Budget Amendments out the Series 2019 and 2019 A Proceeds for the Improvements Lift Station 13 and Phase 2 Improvements of the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed
- B. Discussion and Possible Action to Approved a Budget Amendment out Series 2018 Bond Proceeds for the Phase 1 Improvements at the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.
- C. Discussion and Possible Action to Approve a Budget Amendment from Series 2007 and 2014 Bond Proceeds for the Water Treatment Plant No. 1 Equipment Replacement and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.
- D. Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$14,300 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.

- E. Discussion and Possible Action to Approve Final Pay Application from Guarantee Company of North America for the 3.5 MGD Expansion and Rehabilitation in the Amount of \$550,000.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

VIII. CONTRACTUALS

- A. Consider Entering into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Library Services to County Residents.

IX. RESOLUTIONS

- A. Consider Authorizing the City Manager Adopting a Lessee Resolution for the Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 Complete Sets of Structural Fire Bunker Gear.
- B. Consider City Manager to Adopt a Resolution Supporting the Development for Affordable Multi-Family Dwelling in the City of San Juan.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “My Party Venue” Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Sebastian’s Event Center” in a commercial area located at 2211 S. Veterans Boulevard, Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.
- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “The Hall Event Center” in a commercial area located at 502 N. Veteran’s Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.

D. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Gala Events” in a commercial area located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.

E. Budget Expenditure Report- January 2020

F. Consider Second and Final Reading of an Ordinance to Amend the City's Code of Ordinance To Repeal Article 5.04 Fire Department of Chapter 5 Fire Prevention and Protection and Amend Chapter 9 Personnel, Article 9.03 Police Department.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov’t. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary’s Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY

The mission of The Children's Center, Inc. is to rescue, nurture and empower children, youth and families utilizing a quality continuum of care to facilitate independence and quality of life.

**DONATIONS ARE
GREATLY
APPRECIATED!**

Nonprofit organization

Contact Us

Ana Sanchez
Lead Case Manager
(409) 795-8711

asanchez@tcc1878.org

Cameron and Willacy County

Leyla Lopez
Case Manager
(956) 249-1134

llopez@tcc1878.org

Starr County

Maritza Cepeda
Case Manager
(956) 609-5112

mcepeda@tcc1878.org

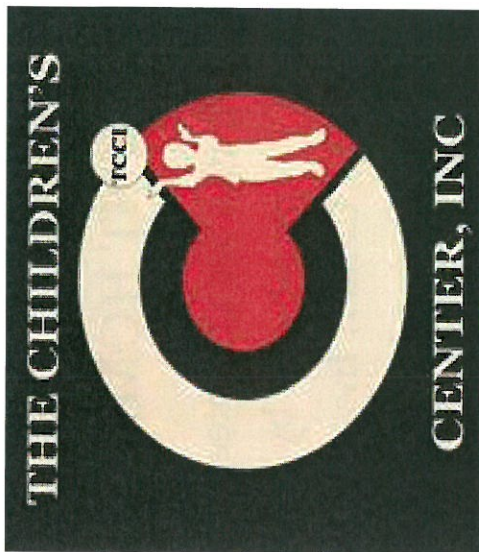
Hidalgo County

**24-HR CRISIS HOTLINE
(844) 763-8861**

Referral

Name: _____
Phone: _____
DOB: _____
Referred by: _____

709 E. Freida St.
Pharr, Texas 78577



**BASIC
CENTER
RIO GRANDE
VALLEY
RUNAWAY
AND
HOMELESS
YOUTH PROGRAM**

HOST HOMES

Host Homes are volunteer basis homes, operated by The Children's Center, Inc. that are designed to provide emergency shelter while a safe return home or other alternatives are established for youth.



POPULATION

- Youth ages 0-17
- Runaway and Homeless youth
- At risk of becoming homeless
- "Non system" youth - Children and youth or those who are not being served by Child Protective Services or other governmental systems.

SERVICES

- Short term emergency shelter
- Partnership with local shelters
- Food, clothing, medical care, and other services (offered either directly or by referral)
- Trauma informed individual coaching, life skills groups, and family guidance (offered either directly or by referral)
- Outreach to youth and public and private agencies that work with youth and families
- Aftercare Services

COUNTIES WE SERVE

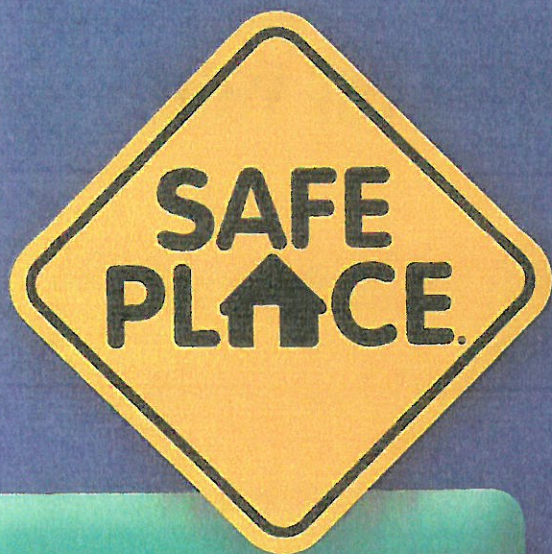
Hidalgo, Cameron, Starr, & Willacy



Safe Place is a youth outreach program that connects businesses and volunteers to provide help and safety to youth facing abuse, neglect, bullying, serious family struggles, homelessness and more. The goal of Safe Place is to offer immediate help to any youth in crisis. As youth enter a designated Safe Place location and ask for help, trained volunteers connect them to appropriate assistance.

How can I help?

For more information on becoming a Host Home or Safe Place, please contact The Children's Center, Inc.



For Youth...Someplace To Go. Someone To Help.

What is Safe Place®?

Safe Place is a national youth outreach and prevention program for young people in need of immediate help and safety. Nearly 20,000 community and business locations nationwide display the Safe Place sign, making help readily available. Locations include libraries, YMCAs, fire stations, various businesses, and social service facilities.

Safe Place: Real Kids. Real Stories.



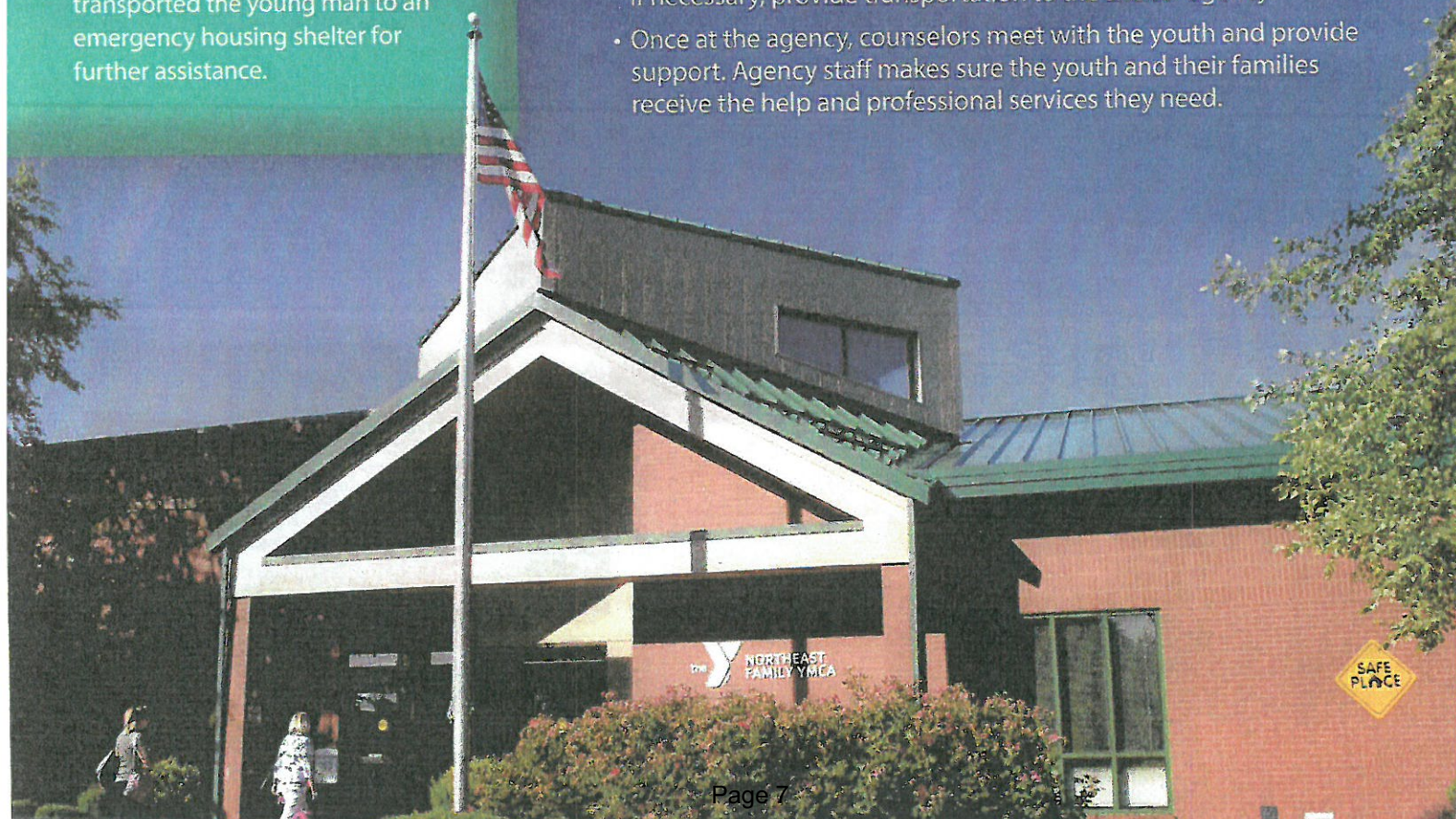
A 17-year-old male, whose father felt that he was not moving fast enough in the process of securing independent housing, was asked to leave his home. After exhausting all of his "couch surfing" options, the young man accessed Safe Place help through a local library. Safe Place responders referred and transported the young man to an emergency housing shelter for further assistance.

History

In 1983, Safe Place began as an outreach program of the YMCA Shelter House in Louisville, Kentucky. Access to emergency counseling and shelter for youth was identified as a community need and the YMCA of Greater Louisville found a way to address this issue with the addition of the Safe Place program.

How Safe Place works:

- A young person enters a Safe Place location and asks for help.
- The site employee finds a comfortable place for the youth to wait while they call the local Safe Place agency.
- A Safe Place representative arrives to talk with the youth and, if necessary, provide transportation to the shelter agency.
- Once at the agency, counselors meet with the youth and provide support. Agency staff makes sure the youth and their families receive the help and professional services they need.



Safe Place®: Building a Safety Net for Youth

QuikTrip is honored to have been involved with Safe Place since 1989. This partnership has allowed us to give back to our communities in a very tangible way. In addition to the help this brings to youth and families in crisis, this partnership allows our employees to give back to those in the communities in which we work and live.

-Lauren Sherry
Manager of Public Relations
QuikTrip Corporation

The success of the Safe Place program depends upon support from the community as a whole, from corporations and government leaders to nonprofit organizations and individuals. Get involved and help strengthen the safety net for youth in your community.

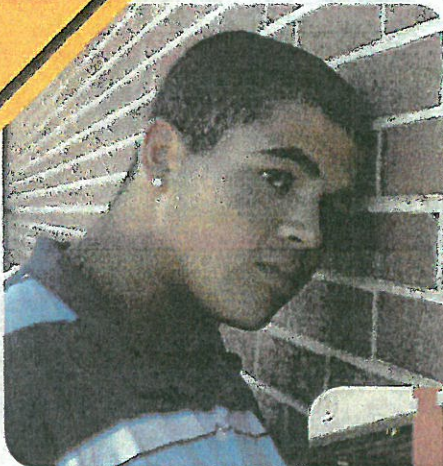
How to Help

- Expand the Safe Place network by supporting the development of Safe Place in your community.
- Designate your business or organization as a Safe Place where youth can get help fast.
- Support opportunities to educate youth in your community about Safe Place.
- Partner with the local youth service agency that provides Safe Place services.



For more information about Safe Place or to get involved, please contact your local Safe Place agency or National Safe Place Network at 888-290-7233.

nationalsafeplace.org





Safe Place Procedures

Step-by-step instructions to assist youth in crisis

All questions should be directed to Family Connections

Any youth asking the following questions may be looking for help:

- “Is this a Safe Place?”
- “Can you help me?”
- “What does the sign mean?”

A youth may not ask for help immediately but instead just stand around and wait for you to speak first.

Step 1

Get a general idea of what is wrong. Ask if the youth came in to your locations because it is a “Safe Place”

Step 2

Do not try to go into detail about the problem. Be supportive and tell the youth that you are going to call the Safe Place agency. Show the youth where to sit and wait until a volunteer or staff arrives.

Step 3

Call the Children’s Center, Inc. (844) 763-8861

Tell the person answering the phone you are calling from a “Safe Place” site. Identify yourself and your location, giving the address and phone number. Give the youth’s name (if you have it) and physical description. The Safe Place Agency staff will call you back and tell you the name and identification number of the volunteer or staff member who will come meet with the youth.

Step 4

Tell the youth that someone will be there shortly. Remind the youth to wait in the area that you have suggested. Offer something to eat or drink, if possible.

Step 5

Check on the youth every few minutes and show support without getting into the specifics of the situation.

Step 6

Make sure the youth waits inside the building in the designated area that was set during the initial sire orientation. (such as employee break area, office, etc.). The youth should not be in the way of normal activities, but at the same time should be in an area where you can easily monitor the situation.

Step 7

When the volunteer/staff arrives, ask to see Safe Place identification. This ID will confirm that the individual is the person that the agency indicated. If there is any discrepancy or question, call the Safe Place agency back. Do not allow the youth to meet or go with anyone who has not been verified.

Step 8

After the volunteer has escorted the youth from your “Safe Place” site, you could record the volunteer’s name, your name, the date and the time of the incident.

If you have questions, need training or need updated material, please contact the Safe Place agency.

The Children’s Center, Inc.

3700 Neuhaus Dr.

McAllen, Tx. 78503

(844) 763-8861

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THE CHILDREN’S





Mayor: Mario Garza
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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Leroy Gonzales, Interim Director
DATE: 2/18/2020
SUBJECT: Department of Finance Monthly Report

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 28 funds, assisted 24 departments, and posted 871 journal entries, issued 1,744 disbursement checks, and processed 2,288 payroll checks and direct deposits, during the months of October 2019 – December 2020
- Audit FY 2018/2019- Pending
- Reconciled 5 Bank Accounts
- Budget Adjustments (5)
- Budget Amendments (5)
- Manage a 23.0 million budget

General Fund Budget of 11.8 million

Utility & Sanitation Fund 7.0 million

Stormwater Fund 290 thousand

Debt Service Fund 1.7 million

Other Funds 2.2 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,702 water and 9,817 sewer accounts.
- North Alamo Water Supply Corporation service 3,498 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2018, Utility Fund collected 5.5 million and Sanitation Fund 3.1 million with a combined 8.6 million.
- Implementation of the Incode 10-Complete
- Email Billing (67)
- Service Orders
 1. Connects 47
 2. Meter information 13
 3. Disconnect 24
 4. Dead Meters Change 6
 5. Past Due Notice 1,666

6. Cut Off Register 24

7. Cut List121

- Payments are made by

72 % paid in person

1 % juniors

16 % online

6 % bank drafts

5 % other locations

- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Juan Gonzalez, Chief of Police
DATE: 2/18/2020
SUBJECT: Police Department Monthly Report

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police January
 - Calls for service: 1435
 - Incident reports: 226
 - Accidents: 123
 - 911 Calls 1370
- Statistics: Animal Control January
 - Call for Service 252
 - Animals taken to shelter No Invoice at time of report
 - Quarantine Cases
- Significant Event:
 - No significant event for the month of January.
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - Received no federal forfeiture awards.
 - Department is in full compliance with federal and state guidelines (Audits).
- Special Grant Details:
 - Stone Garden: 0 overtime hours worked by uniformed personnel.
 - Border Star: 127.5 overtime hours work for criminal interdiction by Patrol staff, 8 overtime hours for SWAT call out, 3 overtime hours for dispatchers, for a Total of 138.5 overtime hours worked by departmental staff.
 - Tx-Dot Traffic Enforcement: 47.5 overtime hours worked for traffic interdiction by Patrol Staff
 - PD was awarded a Homeland Security Grant in the amount of \$57,763.12
- New Public Safety Building:

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- No new issues with building
- P.S.J.A School Safety Initiative Program:
 - P.S.J.A Agreement has expired. All calls for service for the school district are being handled by the P.S.J.A. I.S.D. Police Force.
- New Personnel:
 - Peace Officers:
 - Backgrounds have been completed and we have hired Four (4) additional new Officers: Felipe Herrera, Christopher Marines, Diego Rocha and Aaron Salazar
 - Officers Lucio Vasquez and Travis Flores have completed their Police Academy and Have now started their Training
 - New entry level Testing has been scheduled for March 7th 2020.
- Tele-communicators:
 - Currently we have one (1) pending Tele-communicator position unfilled.
 - Applications are being accepted.
- Animal Control:
 - Currently we have one (1) Animal control Officer position unfilled.
 - Applications are being accepted
- Jailers:
 - All positions have been filled.
- Fleet:
 - The new Ford F-150 4x4 from a 2019 stone garden grant has arrived, finishing touches are being made.
- Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights).
 - Traffic Stops: 44
 - Citations: 21
 - Warnings: 23
 - Regular patrol city wide.
 - PD staff has completed a city-wide assessment for streets that require speed bumps and assessing installed speed bumps for damages and effectiveness. See attached report.

Respectfully
CHIEF JUAN GONZALEZ

SAN JUAN POLICE DEPARTMENT

MEMORANDUM

To: Chief Juan Gonzalez

From: Acting Cpl. Daniel Ozuna #485

Date: February 7, 2020

Ref: Speed Bumps

The following streets are areas where speed bumps might deter speeders:

- 300 BLK KANSAS AND IOWA
- 300 BLK LINCOLN
- 200 N&S COUGAR
- 1600 BLOCK OHIO
- BEARS TRAIL SUBDIVISION
- SAN ANTONIO FROM RIDGE RD TO SAM HOUSTON
- RETEMA RD FROM SIOUX RD TO THE 3500 BLK OF N. RETEMA
- RETEMA RD FROM 495 TO SGT. L. TREVINO
- OBLATE FROM FRONTAGE TO 1ST STREET

Thank you
Acting Cpl. Daniel Ozuna #485

SAN JUAN POLICE SPEED BUMP GENERAL ASSESSMENT REPORT

LOCATION	NEEDS REPLACEMENT	ASSESSMENT MADE BY PATROL OFFICERS	EFFECTIVE
1200 S. Standard	No	Effective. 3 vehicles passed by and all 3 slowed down.	Yes
200 W. 14th	Yes	NOT Effective. 1 vehicle passed by. Vehicles are driving in-between bumps.	No
1300 S. Standard	No	Effective. Observed 5 to 10 min. 3 vehicles passed by all 3 slowed down	Yes
1200 S. Lincoln	Yes	1 vehicle passed by NOT effective. Drove thru the middle of bumps.	No
100 Dominique	Yes	NOT Effective. 2 vehicles passed drove thru the middle of bumps	No
200 Dominique	Yes	NOT Effective. 2 vehicles passed drove thru the middle of bumps.	No
1100 Sunset	N/A	NO Speed bumps found at said location.	N/A
1100 Sun Valley	No	NOT Effective. 2 Vehicles drove straight thru the speed bumps they did not slow down.	No
1100 Retama	No	NOT Effective. 7 vehicles drove by. Vehicles drove straight thru, did not slow down.	No
100 E. Gomez	Yes	NOT Effective. 1 vehicle passed by. Vehicle did not slow down.	No
200 E. Thelma	No	Effective. 1 vehicle passed. Speed bumps are different.	Yes
200 Los Laureles	No	Effective. 3 vehicles passed.	Yes
100 S. Standard	No	Effective. They are somewhat effective. 10 cars passed, half of them slowed down.	Yes
100 Salazar	No	NOT effective. 3 vehicles passed did not slow down.	No
1900 Cancun	No	NOT Effective. 3 vehicles passed did not slow down	No
2000 Cancun	No	NOT Effective. 3 vehicles passed did not slow down.	No
2000 Loma Alta	Yes	NOT effective. 1 vehicle passed and did not slow down.	No
2000 Loma Azul	N/A	NO speed bumps at location	N/A
2000 Loma Bonita	Yes	NOT effective. 2 vehicles passed and both drove thru middle of bumps	No

SAN JUAN POLICE SPEED BUMP GENERAL ASSESSMENT REPORT

2000 Loma Verde	No	NOT effective. 1 vehicle passed and did not slow down.	No
2000 Loma Vista	No	NOT effective. 1 vehicle passed and did not slow down.	No
400 East Sioux Rd	No	NOT effective 11 cars passed by and only 3 of them slowed down the others did not.	No
500 E. Sioux Rd	No	Effective. 1 vehicle passed.	Yes
2700 Fern	No	NOT effective 11 cars passed by and only 3 of them slowed down the others did not.	No
200 Nadia	No	Effective. 1 vehicle passed	Yes
100 W. 16th	Yes	Effective. 1 vehicle passed.	Yes
100 W. 17th	N/A	NO speed bumps at location	N/A
200 E. 16th	No	Effective. 2 vehicles passed	Yes
200 W. 17th	No	Effective. 1 vehicle passed.	Yes
100 W. Eagle	No	Effective. 1 vehicle passed.	Yes
1900 Olmitos	No	NOT Effective. 1 vehicle passed. Did not slow down.	No
2700 Iris Dr	No	NOT Effective. 1 vehicle passed. Did not slow down.	No
400 Loma Linda	Yes	NOT Effective. There are 3 on this street and only half of them are there.	No



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Tirso Garza, Fire Chief
DATE: 2/18/2020
SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of January 2020:

Emergency Calls

A total of 92 Calls for the month of January 2020. (Please see attached report.)

- A Shift = 33
- B Shift = 31
- C Shift = 28

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 20 calls along with four (4) delayed responses for the month of January 2020. The Med-Care report from the EMS Company was submitted on February 3, 2020.

County Calls

The San Juan Fire Department had a total of one (1) County Calls for the month of January 2020 which are the following:

- Incident Number – 20-0065 for a Medical Call at 813 San Mateo

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on January 27, 2020, at Fire Station #2. The San Juan Volunteer Fire Department responded, stood-by and held a monthly meeting for the month of January 2020. The total amount was 9 volunteers responding to a total of 22 calls, 10 volunteers were on standby for a total of 40 calls and 23 volunteers attended the monthly meetings.

Fire Inspections

A total of 38 inspections were conducted in the Month of January 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of January 2020:

- La Hacienda San Fernando
- Pedro Pestana
- Sonic
- Arrambide Subdivision
- Doedyns Elementary
- Clover Elemenary
- Soils Trevino Phase I
- Valley Ranch Subdivision
- Luna Subdivision

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of January 2020 to the Administration Office.

- A total of 569.4 Gallons of Diesel
- A total of 308.3 Gallons of Unleaded



Zurizadai Beaz
Acting Lieutenant

January 2020 Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	16
323	Auto-Pedestrian	
324	Motor Vehicle Accidents w/o Injuries	5
311	Medical Call	27
142/143	Grass/Brush Fires	10
131	Vehicle Fires	
700/750	False Alarms	10
154	Trash Fires	1
550/551	Assist other Agency/Dept.:	4
651	Smoke Scare	3
111	Structure Fires	
1101	Equipment Fire	
412	Gas Leak	1
480	Attempted burning, Illegal action	2
600	Good Intent Call	4
611	Cancelled in Route	1
622	Wrong Location/No Incident Found	
541	Bee attack/ Animal Problem	1
331	Child Locked in a Vehicle	
440/1601	Electrical Equipment Problem (Pole)	4
1131	Cooking Fire	2
100	Fire, Other	1
Grand Total:		92

Call Volume for each shift:

A Shift 33
B Shift 31
C Shift 28

Respectfully Submitted by,

Zurizadai Beaz, Acting Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times January 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
01-01-20	20-0002	810 Ebony	1507	1514	7	Medical call
01-01-20	20-0003	508 San Jose	1920	1928	8	Medical call
01-02-20	20-0004	2301 N Raul Longoria	0236	0252	16	Medical call
01-02-20	20-0005	510 San Marcos	1044	1057	13	Medical call
01-02-20	20-0006	211 E Chaparral	2311	2319	8	Medical call
01-02-20	20-0007	404 Coconut Palm	2344	0001	17	Medical call
01-03-20	20-0008	210 E 2 nd	0046	0052	6	Medical call
01-06-20	20-0014	600 E Expressway 83	0317	0324	7	MVA
01-06-20	20-0017	Iowa/ Bus 83	2233	2238	5	MVA
01-07-20	20-0019	303 E Thelma St	0826	0837	11	Medical call
01-07-20	20-0020	100 E Expressway 83	1737	1755	18	MVA
01-07-20	20-0021	Nebraska/Bus 83	1723	1732	9	MVA
01-07-20	20-0022	100 E 495	1851	1858	7	Medical call
01-07-20	20-0023	413 Alameda	2149	2154	6	Medical call
01-08-20	20-0024	200 W Expressway 83	0907	0914	7	MVA
01-09-20	20-0025	900 E Bus 83 Lot A9	0322	0325	3	Medical call
01-09-20	20-0028	501 E 495	1439	1445	6	Medical call

01-27-20	20-0087	El Sauz/Sgt. Leonel Treviño	1539	1549	10	MVA
01-28-20	20-0088	233 Alta	1758	1817	19	Medical call
01-31-20	20-0093	Raul Longoria/Nolana	1719	1726	7	MVA



Tirso Garza <tgarza@sjtx.us>

Delayed Response

1 message

Tirso Garza <tgarza@sjtx.us>

To: Mack Gilbert <mgilbert@medcare-ems.com>

Tue, Feb 18, 2020 at 1:29 PM

Good afternoon Mack, We have compiled our monthly report and have 4 delayed calls for the month of January, they are as follows,

- 1- 2301 N. Raul Longoria 01-02-2020
- 2- 404 Coconut Palm 01-02-2020
- 3- 100 E. Expressway 01-07-2020
- 4- 233 Alta Street 01-28-2020

Please advise so we may submit with our monthly report. Thank you.



CITY OF SAN JUAN

**JANUARY-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

February 3, 2020

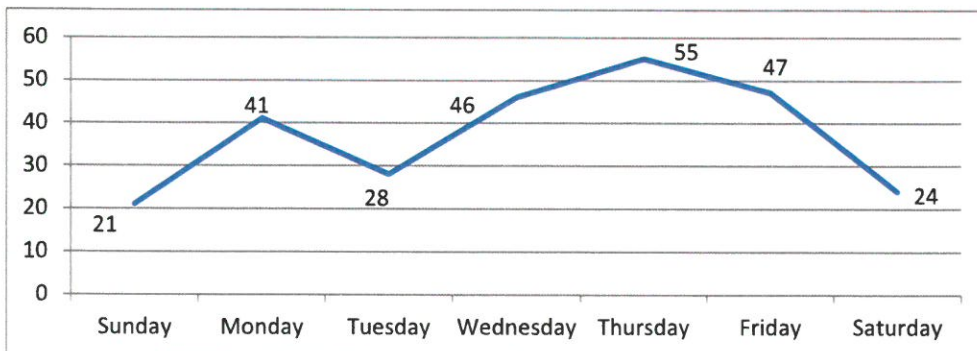
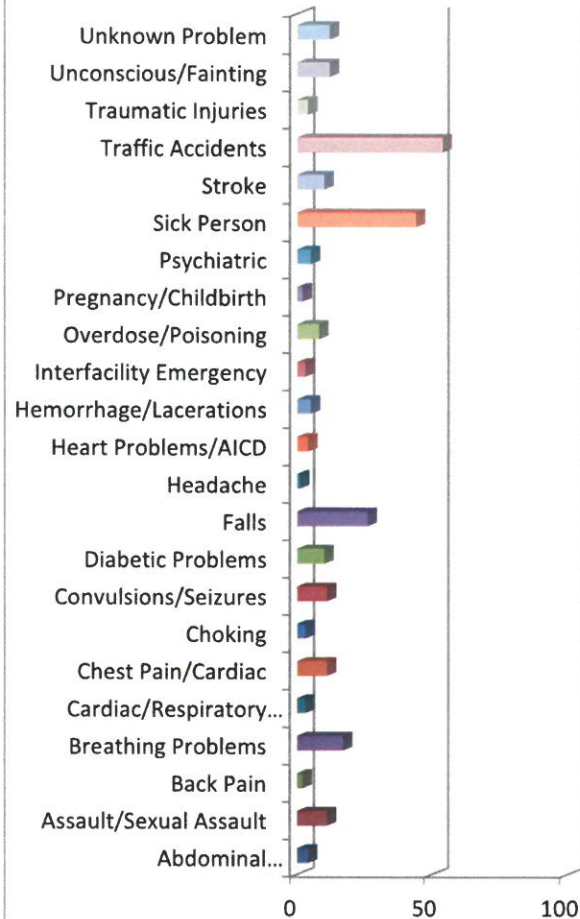
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types January 2020

	San Juan
Abdominal Pain/Problems	4
Assault/Sexual Assault	11
Back Pain	2
Breathing Problems	17
Cardiac/Respiratory Arrest	3
Chest Pain/Cardiac	11
Choking	3
Convulsions/Seizures	11
Diabetic Problems	10
Falls	26
Headache	1
Heart Problems/AICD	4
Hemorrhage/Lacerations	5
Interfacility Emergency	3
Overdose/Poisoning	8
Pregnancy/Childbirth	2
Psychiatric	5
Sick Person	44
Stroke	10
Traffic Accidents	54
Traumatic Injuries	4
Unconscious/Fainting	12
Unknown Problem	12
Total	262

Calls by Day of the Week	Total
Sunday	21
Monday	41
Tuesday	28
Wednesday	46
Thursday	55
Friday	47
Saturday	24
Total	262

Compliance Response

94.5%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrie	atdtme
1/1/2020	24	415 MINT DR	SAN JUAN	26-B-1	3:18:01 AM	3:26:53 AM	12:00:00 AM	0:00:00
1/1/2020	27	2905 GRANDORA ST	SAN JUAN	05-C-4	3:48:41 AM	3:55:28 AM	4:07:55 AM	4:22:19
1/1/2020	44	300 N NEBRASKA AVE	SAN JUAN	06-D-1-E	7:17:46 AM	7:21:38 AM	7:47:31 AM	8:12:30
1/1/2020	85	2902 S STEWART RD	SAN JUAN	13-A-1	1:28:59 PM	1:42:45 PM	12:00:00 AM	0:00:00
1/1/2020	97	810 W EBONY AVE	SAN JUAN	23-C-7	3:09:35 PM	3:12:09 PM	12:00:00 AM	0:00:00
1/1/2020	106	927 E JOHNSON ST	SAN JUAN	28-C-05-K	4:25:52 PM	4:31:08 PM	4:45:40 PM	17:02:51
1/1/2020	116	E OWASSA RD & S RAUL LONGORIA	SAN JUAN	13-A-1	4:59:01 PM	5:07:05 PM	5:29:49 PM	17:45:06
1/1/2020	127	2301 N RAUL LONGORIA RD	SAN JUAN	23-C-7	6:02:53 PM	6:08:38 PM	6:24:48 PM	18:33:42
1/1/2020	141	508 SAN JOSE ST	SAN JUAN	10-C-1	7:20:05 PM	7:27:30 PM	12:00:00 AM	0:00:00
1/1/2020	151	301 E 1ST ST	SAN JUAN	26-B-1	8:38:36 PM	8:43:21 PM	8:54:04 PM	21:18:51
1/1/2020	160	201 COUGAR ST	SAN JUAN	11-A-1-F	10:34:49 PM	10:40:44 PM	10:54:16 PM	23:04:50
1/2/2020	178	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:38:03 AM	2:50:38 AM	3:07:25 AM	3:13:46
1/2/2020	182	202 SAN MARCOS AVE	SAN JUAN	13-C-2	3:28:28 AM	3:44:56 AM	3:56:47 AM	4:11:11
1/2/2020	189	310 W ELDORA RD	SAN JUAN	24-C-3	5:08:47 AM	5:14:22 AM	5:32:20 AM	5:44:03
1/2/2020	209	618 S KANSAS AVE	SAN JUAN	31-D-4	8:54:01 AM	8:59:09 AM	9:09:22 AM	9:36:24
1/2/2020	220	510 SAN MARCOS ST	SAN JUAN	26-B-1	10:44:40 AM	10:55:40 AM	11:11:56 AM	11:34:11
1/2/2020	241	900 E BUS HWY 83	SAN JUAN	26-A-5	1:21:01 PM	1:30:52 PM	1:49:35 PM	14:10:06
1/2/2020	277	2902 S STEWART RD	SAN JUAN	13-A-1	5:14:07 PM	5:29:52 PM	5:45:41 PM	18:24:49
1/2/2020	316	505 RIO COLORADO ST	SAN JUAN	26-B-6	9:59:04 PM	10:05:21 PM	10:12:00 PM	22:20:02
1/2/2020	318	314 NADIA ST	SAN JUAN	28-C-05-J	10:13:12 PM	10:18:11 PM	10:33:41 PM	22:47:54
1/2/2020	325	211 E CHAPPARAL	SAN JUAN	06-D-4	11:13:44 PM	11:18:45 PM	11:28:59 PM	23:40:33
1/2/2020	329	404 COCONUT PALM AVE	SAN JUAN	23-C-1-I	11:49:49 PM	11:55:36 PM	12:19:43 AM	0:27:07
1/3/2020	333	210 E 2ND ST	SAN JUAN	10-D-2	12:46:43 AM	12:52:26 AM	1:05:33 AM	1:17:00
1/3/2020	354	4205 N RAUL LONGORIA RD	SAN JUAN	23-C-1-I	4:49:12 AM	4:59:48 AM	5:17:55 AM	5:31:02
1/3/2020	366	901 W EXPRESSWAY 83	SAN JUAN	32-B-3	10:10:00 AM	10:13:25 AM	12:00:00 AM	0:00:00
1/3/2020	378	1325 MAYFAIR ST	SAN JUAN	12-A-1-E	12:11:51 PM	12:22:02 PM	12:32:21 PM	12:49:00
1/3/2020	402	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	2:33:53 PM	2:37:29 PM	3:01:38 PM	15:17:09
1/3/2020	406	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	2:33:53 PM	2:37:29 PM	3:01:41 PM	15:17:11
1/3/2020	429	215 W HAZEL ST	SAN JUAN	26-A-5	4:49:27 PM	4:52:32 PM	5:04:24 PM	17:20:31
1/3/2020	441	1006 PAISANO AVE	SAN JUAN	11-A-1-O	5:51:34 PM	5:57:47 PM	12:00:00 AM	0:00:00
1/3/2020	443	1217 E TEXAS	SAN JUAN	32-B-2	5:56:50 PM	6:05:35 PM	12:00:00 AM	0:00:00
1/4/2020	509	312 CHAPARRAL ST	SAN JUAN	26-B-1	12:50:35 AM	12:56:01 AM	1:08:54 AM	1:21:42
1/4/2020	523	508 CITRUS CIR	SAN JUAN	13-D-1	4:05:06 AM	4:14:19 AM	4:30:10 AM	4:43:39
1/4/2020	533	605 SUN CHASE ST	SAN JUAN	13-C-3	8:11:44 AM	8:16:18 AM	8:31:51 AM	8:48:31
1/4/2020	541	W 16TH ST & S STANDARD AVE	SAN JUAN	13-A-1	10:21:25 AM	10:27:11 AM	10:48:55 AM	11:05:23
1/4/2020	581	927 E JOHNSON ST	SAN JUAN	28-C-05-K	2:40:45 PM	2:46:35 PM	3:05:52 PM	15:18:59
1/4/2020	591	2013 PUERTO VALLARTA DR	SAN JUAN	17-B-1-G	4:06:40 PM	4:11:14 PM	12:00:00 AM	0:00:00
1/4/2020	606	606 SAN JOSE ST	SAN JUAN	03-B-3	6:17:08 PM	6:20:46 PM	12:00:00 AM	0:00:00
1/5/2020	645	1201 S NEBRASKA AVE	SAN JUAN	26-C-1	12:21:00 AM	12:26:42 AM	12:53:55 AM	1:05:33
1/5/2020	646	3000 ANGELICA DR	SAN JUAN	26-B-1	12:27:40 AM	12:38:57 AM	12:47:46 AM	1:00:19
1/5/2020	650	1519 MARY ANN ST	SAN JUAN	10-C-1	12:56:40 AM	1:10:00 AM	1:24:32 AM	1:36:38
1/5/2020	652	700 MALDONADO	SAN JUAN	17-B-1	1:48:52 AM	1:54:09 AM	2:20:08 AM	2:30:14
1/5/2020	667	123 JAMIE ST	SAN JUAN	28-C-11-L	6:37:17 AM	6:40:31 AM	6:54:58 AM	7:08:39
1/5/2020	726	1318 MAYFAIR ST	SAN JUAN	26-C-2	3:35:30 PM	3:41:02 PM	4:07:12 PM	16:17:28

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
1/5/2020	766	211 E CHAPARRAL	SAN JUAN	12-D-2	8:29:21 PM	8:35:09 PM	8:53:34 PM	21:04:47
1/5/2020	766	700 MALDONADO DR	SAN JUAN	32-B-2	11:35:02 PM	11:41:17 PM	12:03:02 AM	0:12:51
1/6/2020	794	700 E ELDORA RD	SAN JUAN	31-C-2	12:55:01 AM	1:04:13 AM	1:30:19 AM	1:44:44
1/6/2020	795	900 E HWY 83	SAN JUAN	17-B-1-G	1:04:57 AM	1:09:03 AM	1:36:29 AM	1:49:30
1/6/2020	803	600 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:18:25 AM	3:26:36 AM	3:39:47 AM	3:48:48
1/6/2020	808	4303 JESENIA ST	SAN JUAN	06-D-1	3:58:31 AM	4:06:40 AM	4:20:40 AM	4:30:11
1/6/2020	851	1510 COCONUT PALM AVE	SAN JUAN	06-D-1	11:35:11 AM	11:38:15 AM	11:58:16 AM	12:10:42
1/6/2020	855	916 E BUSINESS 83	SAN JUAN	26-A-11	12:13:40 PM	12:20:13 PM	12:38:41 PM	12:50:59
1/6/2020	862	303 W AMY DR	SAN JUAN	26-A-5	12:46:58 PM	12:51:36 PM	1:06:01 PM	1:10:55
1/6/2020	895	1801 LIME ST	SAN JUAN	06-D-1	4:55:23 PM	5:00:03 PM	5:13:22 PM	17:20:23
1/6/2020	936	817 E SALAZAR ST	SAN JUAN	26-A-3	7:41:35 PM	7:46:01 PM	12:00:00 AM	0:00:00
1/6/2020	953	300 E US HIGHWAY 83	SAN JUAN	29-B-5-U	10:34:38 PM	10:38:14 PM	11:09:48 PM	23:21:37
1/6/2020	955	109 W CARDINAL ST	SAN JUAN	06-C-1	10:42:18 PM	10:50:29 PM	11:11:17 PM	23:21:02
1/6/2020	956	300 E US HIGHWAY 83	SAN JUAN	29-B-5-U	10:52:24 PM	10:55:54 PM	11:04:41 PM	23:18:38
1/6/2020	957	300 E US HIGHWAY 83	SAN JUAN	29-B-5-U	10:52:24 PM	10:55:54 PM	11:04:41 PM	23:18:40
1/6/2020	959	300 E US HIGHWAY 83	SAN JUAN	29-B-5-U	10:34:38 PM	10:38:14 PM	11:09:48 PM	23:21:39
1/6/2020	960	300 E US HIGHWAY 83	SAN JUAN	29-B-5-U	10:34:38 PM	10:38:14 PM	11:09:48 PM	23:21:40
1/7/2020	982	502 W SAM HOUSTON BLVD	SAN JUAN	26-B-1	3:22:42 AM	3:28:33 AM	3:51:14 AM	3:51:35
1/7/2020	1,006	303 E THELMA ST	SAN JUAN	04-B-3-A	8:29:34 AM	8:36:56 AM	8:54:43 AM	9:07:22
1/7/2020	1,010	3006 N RAUL LONGORIA RD	SAN JUAN	12-B-1	8:44:56 AM	8:49:48 AM	9:07:49 AM	9:19:59
1/7/2020	1,018	130 E BUSINESS 83	SAN JUAN	19-D-4	10:16:10 AM	10:26:30 AM	10:41:18 AM	10:47:09
1/7/2020	1,033	300 N NEBRASKA AVE	SAN JUAN	28-C-1-J	11:53:12 AM	12:01:35 PM	12:13:51 PM	12:31:14
1/7/2020	1,043	800 E FM 495	SAN JUAN	01-A-1	12:31:04 PM	12:36:08 PM	12:59:19 PM	13:11:58
1/7/2020	1,091	NEBRASKA & BUS 83	SAN JUAN	29-B-5-U	5:26:12 PM	5:29:21 PM	12:00:00 AM	0:00:00
1/7/2020	1,097	100 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:42:46 PM	5:49:35 PM	6:12:21 PM	18:33:08
1/7/2020	1,109	100 E FM 495	SAN JUAN	31-C-1	6:49:34 PM	6:52:40 PM	7:08:40 PM	19:11:49
1/7/2020	1,114	822 W BUSINESS 83	SAN JUAN	29-B-5-U	7:18:58 PM	7:39:12 PM	7:46:25 PM	20:03:39
1/7/2020	1,120	822 W BUSINESS 83	SAN JUAN	29-B-5-U	7:18:58 PM	7:39:12 PM	7:46:25 PM	20:03:42
1/7/2020	1,136	413 ALAMEDA ST	SAN JUAN	06-D-2	9:50:07 PM	9:54:36 PM	10:10:17 PM	22:22:02
1/8/2020	1,177	400 E MINNESOTA RD	SAN JUAN	31-A-1	6:39:11 AM	6:45:57 AM	6:58:48 AM	7:17:00
1/8/2020	1,178	433 W 13TH ST	SAN JUAN	26-C-1	6:55:42 AM	6:58:59 AM	7:31:09 AM	7:46:32
1/8/2020	1,191	200 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:08:29 AM	9:14:11 AM	9:29:11 AM	9:36:36
1/8/2020	1,269	720 E DOVE ST	SAN JUAN	17-B-1-G	4:51:48 PM	5:18:33 PM	5:21:13 PM	17:40:22
1/8/2020	1,295	225 E RAILROAD ST	SAN JUAN	26-B-1	7:17:15 PM	7:22:02 PM	7:36:20 PM	19:47:08
1/8/2020	1,331	300 N NEBRASKA AVE	SAN JUAN	19-C-7	11:27:39 PM	11:32:06 PM	12:04:14 AM	0:16:23
1/8/2020	1,349	900 E BUSINESS 83	SAN JUAN	09-E-1	3:19:53 AM	3:26:18 AM	3:44:39 AM	3:44:39
1/9/2020	1,371	805 W RIDGE RD	SAN JUAN	10-D-4	8:42:15 AM	8:47:44 AM	9:01:36 AM	9:12:35
1/9/2020	1,387	618 S KANSAS AVE	SAN JUAN	12-D-2-E	10:35:00 AM	10:42:25 AM	10:54:12 AM	11:06:11
1/9/2020	1,422	500 E FM 495	SAN JUAN	12-B-1	2:41:03 PM	2:44:55 PM	3:03:27 PM	15:59:32
1/9/2020	1,454	700 N VETERANS	SAN JUAN	23-C-1-I	5:14:34 PM	5:20:55 PM	5:40:29 PM	17:49:59
1/9/2020	1,484	2301 N RAUL LONGORIA RD	SAN JUAN	26-A-10	7:39:31 PM	8:02:16 PM	8:23:46 PM	20:23:46
1/9/2020	1,494	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	8:24:06 PM	8:26:40 PM	8:48:25 PM	20:59:14
1/10/2020	1,528	206 W 10TH ST	SAN JUAN	30-B-1	1:29:13 AM	1:37:47 AM	1:59:24 AM	2:10:12
1/10/2020	1,588	301 E MINNESOTA RD	SAN JUAN	28-C-1-J	11:40:47 AM	11:47:01 AM	12:01:58 PM	12:16:59

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
1/10/2020	1,595	900 S STANDARD AVE	SAN JUAN	26-B-1	12:22:17 PM	12:27:46 PM	12:46:10 PM	12:58:59
1/10/2020	1,606	618 S KANSAS AVE	SAN JUAN	21-C-2M	1:41:53 PM	1:47:16 PM	2:07:57 PM	14:18:33
1/10/2020	1,609	2200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	2:16:09 PM	2:22:42 PM	12:00:00 AM	0:00:00
1/10/2020	1,619	503 E SEG LEONEL TREVINO	SAN JUAN	26-C-2	2:55:59 PM	3:01:02 PM	3:18:38 PM	15:32:44
1/10/2020	1,625	615 MESQUITE AVE	SAN JUAN	17-B-04	3:12:11 PM	3:18:45 PM	3:43:41 PM	15:57:28
1/10/2020	1,630	202 SANDRA ST	SAN JUAN	30-B-1	3:54:19 PM	3:57:06 PM	12:00:00 AM	0:00:00
1/10/2020	1,647	S NEBRASKA AVE & E RIDGE RD	SAN JUAN	29-B-5-U	4:57:05 PM	5:02:23 PM	5:16:10 PM	17:22:31
1/10/2020	1,687	1102 WASHINGTON PALM AVE	SAN JUAN	26-A-8	8:24:43 PM	12:00:00 AM	12:00:00 AM	0:00:00
1/10/2020	1,717	CESAR CHAVEZ RD & NOLANA	SAN JUAN	29-D-3-U	10:56:37 PM	11:13:43 PM	12:00:00 AM	0:00:00
1/10/2020	1,727	400 N IOWA AVE	SAN JUAN	18-A-1	11:49:43 PM	11:52:40 PM	12:15:13 AM	0:26:30
1/11/2020	1,733	825 E SAN DIEGO ST	SAN JUAN	30-B-1	12:45:36 AM	12:54:55 AM	1:27:56 AM	2:10:22
1/11/2020	1,754	927 E JOHNSON ST	SAN JUAN	26-B-1	4:58:55 AM	5:10:23 AM	5:30:59 AM	5:46:00
1/11/2020	1,758	302 E 10TH ST	SAN JUAN	21-D-4-M	5:49:28 AM	5:56:36 AM	6:14:27 AM	6:25:47
1/11/2020	1,760	600 E FM 495	SAN JUAN	17-B-1-G	6:03:40 AM	6:14:36 AM	12:00:00 AM	0:00:00
1/11/2020	1,768	314 NADIA ST	SAN JUAN	13-A-1	8:16:30 AM	8:21:19 AM	8:39:38 AM	8:50:56
1/11/2020	1,772	1102 WASHINGTON PALM AVE	SAN JUAN	26-A-9	9:11:17 AM	9:18:56 AM	9:31:57 AM	9:46:41
1/11/2020	1,791	1304 MORNING SET	SAN JUAN	30-B-1	12:24:23 PM	12:29:22 PM	12:47:07 PM	13:06:56
1/11/2020	1,796	W AMY DR & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	1:34:16 PM	1:34:20 PM	12:00:00 AM	0:00:00
1/11/2020	1,808	300 N NEBRASKA AVE	SAN JUAN	31-D-2	3:11:47 PM	3:15:48 PM	3:29:55 PM	15:42:37
1/11/2020	1,822	405 E EXPRESSWAY 83	SAN JUAN	06-D-4	4:08:55 PM	4:14:42 PM	4:50:02 PM	17:03:52
1/11/2020	1,845	311 E 14 1/2 ST	SAN JUAN	04-B-3-A	5:49:56 PM	5:56:44 PM	12:00:00 AM	0:00:00
1/11/2020	1,862	1420 STATE AVE	SAN JUAN	04-B-3-A	7:30:25 PM	7:46:04 PM	7:55:38 PM	20:10:40
1/11/2020	1,877	112 W HAZEL ST	SAN JUAN	17-D-4-G	8:58:47 PM	9:01:46 PM	9:26:17 PM	21:39:43
1/12/2020	1,912	601 SAN MARCOS ST	SAN JUAN	04-D-3-A	1:35:31 AM	1:42:00 AM	12:00:00 AM	0:00:00
1/12/2020	1,917	211 E CHAPARRAL	SAN JUAN	10-D-4	2:17:36 AM	2:22:11 AM	2:32:39 AM	2:34:38
1/12/2020	1,937	1219 RIO GRANDE ST	SAN JUAN	23-C-7	7:35:05 AM	7:42:19 AM	7:52:21 AM	7:59:24
1/12/2020	1,950	132 N DEANNA DR	SAN JUAN	31-C-1	10:11:34 AM	10:16:02 AM	10:28:15 AM	10:39:49
1/12/2020	1,990	RAUL LONGORIA & SEG TREVINO	SAN JUAN	29-B-5-U	3:00:25 PM	3:05:04 PM	3:25:45 PM	15:28:16
1/12/2020	1,992	200 SANDY AVE	SAN JUAN	01-C-4	3:10:15 PM	3:23:13 PM	3:33:28 PM	15:44:54
1/12/2020	1,994	RAUL LONGORIA & SEG TREVINO	SAN JUAN	29-B-5-U	3:00:25 PM	3:05:04 PM	3:25:53 PM	15:28:18
1/12/2020	2,006	200 E EXPRESSWAY 83	SAN JUAN	24-D-3	4:38:45 PM	4:41:54 PM	4:54:58 PM	17:03:09
1/12/2020	2,032	S NEBRASKA AVE & W 6TH ST	SAN JUAN	29-B-5-U	7:59:11 PM	8:04:24 PM	8:15:55 PM	20:20:45
1/12/2020	2,036	S NEBRASKA AVE & W 6TH ST	SAN JUAN	29-B-5-U	7:59:11 PM	8:04:24 PM	8:15:55 PM	20:20:48
1/12/2020	2,038	512 E BUS 83	SAN JUAN	17-B-1	8:23:40 PM	8:30:50 PM	9:02:59 PM	21:18:36
1/12/2020	2,039	109 E SIOUX RD	SAN JUAN	29-B-1-V	8:44:53 PM	8:53:14 PM	8:59:10 PM	21:01:19
1/12/2020	2,042	109 E SIOUX RD	SAN JUAN	29-B-1-V	8:44:53 PM	8:53:14 PM	8:59:10 PM	21:01:22
1/12/2020	2,055	503 E BRECHA DR	SAN JUAN	17-A-4-G	10:38:53 PM	10:48:51 PM	12:00:00 AM	0:00:00
1/12/2020	2,094	600 E FM 495	SAN JUAN	06-D-2-E	4:35:44 AM	4:43:27 AM	5:03:40 AM	5:16:06
1/13/2020	2,112	800 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:38:55 AM	8:47:30 AM	9:01:30 AM	9:06:30
1/13/2020	2,119	618 S KANSAS AVE	SAN JUAN	17-B-1	9:47:55 AM	9:53:28 AM	10:14:41 AM	10:34:03
1/13/2020	2,121	1513 DOUGLAS ST	SAN JUAN	17-B-1	10:00:51 AM	10:07:08 AM	10:27:49 AM	10:38:37
1/13/2020	2,127	421 W MESQUITE	SAN JUAN	04-B-3-A	10:53:39 AM	10:58:39 AM	11:27:42 AM	11:32:20
1/13/2020	2,139	421 W MESQUITE	SAN JUAN	04-B-3-A	10:53:39 AM	10:58:39 AM	11:27:42 AM	11:32:21
1/13/2020	2,163	N RAUL LONGORIA RD & E ELDORA RD	SAN JUAN	04-B-3-A	1:47:48 PM	1:54:06 PM	2:17:40 PM	14:33:38

trip_date	run_number	puaddr	pupty	mpds	disptime	atstime	trastime	atdtime
1/13/2020	2,172	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	04-B-3-A	1:47:48 PM	1:54:06 PM	2:17:44 PM	14:33:39
1/13/2020	2,181	600 E SIOUX RD	SAN JUAN	19-C-2	2:56:42 PM	3:04:37 PM	3:17:01 PM	15:34:01
1/13/2020	2,201	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:10:13 PM	4:18:07 PM	4:41:37 PM	17:01:02
1/13/2020	2,203	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:20:50 PM	4:26:45 PM	4:58:17 PM	17:13:43
1/13/2020	2,204	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:21:49 PM	4:27:54 PM	4:39:38 PM	16:55:55
1/13/2020	2,209	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:21:49 PM	4:27:54 PM	4:39:41 PM	16:55:53
1/13/2020	2,210	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:10:13 PM	4:18:07 PM	4:41:40 PM	17:01:04
1/13/2020	2,211	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	4:20:50 PM	4:26:45 PM	4:58:21 PM	17:13:44
1/13/2020	2,266	700 MALDONADO DR	SAN JUAN	32-B-2	9:51:03 PM	9:57:23 PM	10:16:45 PM	22:35:25
1/14/2020	2,304	700 MALDONADO DR	SAN JUAN	17-B-3	8:47:17 AM	8:51:44 AM	9:02:05 AM	9:27:30
1/14/2020	2,331	500 S SAN ANTONIO AVE	SAN JUAN	26-D-1	12:07:47 PM	12:12:01 PM	12:36:10 PM	12:48:06
1/14/2020	2,371	700 MALDONADO DR	SAN JUAN	32-B-2	4:33:12 PM	4:40:43 PM	12:00:00 AM	0:00:00
1/14/2020	2,376	801 W 1ST ST	SAN JUAN	10-D-2	4:55:32 PM	5:02:37 PM	5:18:19 PM	17:32:11
1/14/2020	2,380	211 E CHAPARRAL	SAN JUAN	12-D-2-E	5:05:31 PM	5:11:56 PM	5:24:37 PM	17:38:12
1/14/2020	2,387	1507 QUAIL DR	SAN JUAN	26-A-11	5:57:30 PM	6:04:55 PM	6:21:22 PM	18:38:37
1/14/2020	2,411	209 S COUGAR ST	SAN JUAN	10-D-2	8:09:16 PM	8:13:44 PM	8:19:57 PM	20:24:37
1/14/2020	2,426	1105 SAN RAMON ST	SAN JUAN	26-B-1	10:06:15 PM	10:12:11 PM	10:24:50 PM	22:35:18
1/15/2020	2,446	4715 N VETERANS BLVD	SAN JUAN	25-B-6	2:45:37 AM	2:51:47 AM	3:03:04 AM	3:12:43
1/15/2020	2,486	202 SAN MARCOS AVE	SAN JUAN	28-C-1-J	10:40:03 AM	10:47:48 AM	11:01:07 AM	11:20:19
1/15/2020	2,497	EXPRESSWAY 83 & NEBRASKA	SAN JUAN	12-C-4	11:38:14 AM	11:41:16 AM	11:58:09 AM	12:06:40
1/15/2020	2,506	400 N IOWA AVE	SAN JUAN	26-B-1	12:06:56 PM	12:12:15 PM	12:38:24 PM	12:47:46
1/15/2020	2,529	303 W LOS EBANOS ST	SAN JUAN	21-D-5-M	2:05:05 PM	2:09:36 PM	2:32:20 PM	14:44:46
1/15/2020	2,572	1228 E TEXAS	SAN JUAN	19-D-2	5:56:59 PM	6:02:46 PM	6:27:16 PM	18:40:51
1/15/2020	2,602	911 ATHOL AVE	SAN JUAN	17-D-4	8:33:55 PM	8:38:29 PM	8:47:09 PM	20:58:35
1/16/2020	2,625	900 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:25:56 AM	12:31:39 AM	12:00:00 AM	0:00:00
1/16/2020	2,634	211 E CHAPARRAL ST	SAN JUAN	13-A-1	2:36:23 AM	2:45:08 AM	3:00:08 AM	3:14:26
1/16/2020	2,640	700 3RD ST	SAN JUAN	32-B-2	3:19:17 AM	3:32:43 AM	3:59:46 AM	4:16:16
1/16/2020	2,651	6504 S STEWART RD	SAN JUAN	09-D-2-A	7:07:28 AM	7:19:06 AM	7:49:25 AM	8:02:05
1/16/2020	2,663	700 MALDONADO CIR	SAN JUAN	32-B-2	9:40:53 AM	9:45:58 AM	10:00:48 AM	10:04:26
1/16/2020	2,682	1209 E FM 495	SAN JUAN	01-C-6	11:41:50 AM	11:49:01 AM	12:02:32 PM	12:16:09
1/16/2020	2,715	3802 JESENIA ST	SAN JUAN	25-B-6	2:49:24 PM	2:55:45 PM	3:13:01 PM	15:37:54
1/16/2020	2,739	105 W 16TH ST	SAN JUAN	21-C-1-M	5:27:28 PM	5:35:35 PM	5:54:27 PM	18:09:20
1/16/2020	2,753	400 N NEBRASKA	SAN JUAN	29-B-5-U	7:02:16 PM	7:11:07 PM	12:00:00 AM	0:00:00
1/16/2020	2,770	700 MALDONADO CIRCLE	SAN JUAN	32-B-2	9:28:21 PM	9:32:37 PM	9:46:41 PM	22:01:55
1/16/2020	2,773	401 CITRUS AVE	SAN JUAN	26-A-8	9:41:53 PM	9:48:57 PM	10:02:08 PM	22:11:28
1/17/2020	2,811	700 MALDONADO CIR	SAN JUAN	32-B-2	5:05:13 AM	5:14:38 AM	5:34:58 AM	5:53:38
1/17/2020	2,819	503 BRECHA DR	SAN JUAN	17-B-1	7:37:06 AM	7:44:32 AM	8:29:53 AM	8:42:00
1/17/2020	2,847	609 CALLE DEL SOL	SAN JUAN	12-B-1	11:43:13 AM	11:46:24 AM	11:54:13 AM	12:08:16
1/17/2020	2,859	1109 SAN CRISTOBAL ST	SAN JUAN	26-A-3	1:23:57 PM	1:27:12 PM	1:39:09 PM	14:20:51
1/17/2020	2,898	105 EBANO DR	SAN JUAN	13-A-1	5:20:35 PM	5:29:24 PM	5:42:57 PM	18:01:22
1/17/2020	2,907	E SIOUX RD & N RAUL LONGORIA RD	SAN JUAN	32-B-3	5:59:27 PM	6:01:15 PM	12:00:00 AM	0:00:00
1/17/2020	2,943	1300 S STANDARD AVE	SAN JUAN	26-D-1	9:14:54 PM	9:21:59 PM	9:36:55 PM	21:49:30
1/17/2020	2,953	700 MALDONADO DR	SAN JUAN	32-B-2	10:20:22 PM	10:26:36 PM	10:39:43 PM	22:52:18
1/17/2020	2,958	121 E 2ND ST	SAN JUAN	04-B-3-A	11:18:30 PM	11:23:40 PM	11:37:22 PM	23:39:03

trip_date	run_number	puaddr	puqty	mpds	disptime	atstime	tratime	alddtime
1/18/2020	2,986	800 W 3RD ST	SAN JUAN	10-C-3	4:50:39 AM	4:58:38 AM	5:15:34 AM	5:24:53
1/18/2020	3,051	417 E 4TH ST	SAN JUAN	26-O-7	3:23:53 PM	3:31:58 PM	3:47:55 PM	15:53:57
1/18/2020	3,089	211 CHAPARRAL ST	SAN JUAN	12-D-2-E	6:51:45 PM	6:55:26 PM	7:10:25 PM	19:23:45
1/19/2020	3,133	609 CALLE DEL SOL	SAN JUAN	31-D-2	1:24:41 AM	1:31:03 AM	1:41:05 AM	1:52:14
1/19/2020	3,157	4900 MAYA DR	SAN JUAN	28-C-1-F	7:10:59 AM	7:19:49 AM	7:50:07 AM	8:01:01
1/19/2020	3,164	612 ROYAL PALM ST	SAN JUAN	21-D-4-T	9:19:17 AM	9:24:24 AM	9:31:45 AM	9:43:58
1/19/2020	3,172	214 CHAPARRAL ST	SAN JUAN	25-A-1	10:49:42 AM	10:55:14 AM	11:24:24 AM	11:28:06
1/20/2020	3,275	300 N NEBRASKA AVE	SAN JUAN	17-B-1	3:55:33 AM	4:01:24 AM	4:24:42 AM	4:40:58
1/20/2020	3,352	314 W 9TH ST	SAN JUAN	31-C-1	3:10:57 PM	3:17:08 PM	3:34:31 PM	15:49:04
1/20/2020	3,356	121 E 10TH ST	SAN JUAN	31-D-2	3:41:28 PM	3:46:27 PM	4:03:30 PM	16:13:23
1/20/2020	3,388	815 S KANSAS AVE	SAN JUAN	17-B-1	6:36:27 PM	6:42:12 PM	6:46:23 PM	18:58:10
1/21/2020	3,437	927 E SAN DIEGO ST	SAN JUAN	06-D-2	3:33:36 AM	3:41:08 AM	3:58:17 AM	4:09:06
1/21/2020	3,444	504 SYLVIA CIR	SAN JUAN	17-B-1-G	6:58:45 AM	7:08:37 AM	7:26:43 AM	7:50:29
1/21/2020	3,459	1318 MAYFAIR ST	SAN JUAN	06-D-2-A	9:39:48 AM	9:46:29 AM	10:01:31 AM	10:14:34
1/21/2020	3,464	433 W 13TH ST	SAN JUAN	26-A-6	10:21:09 AM	10:42:34 AM	10:47:30 AM	11:00:44
1/21/2020	3,465	S NEBRASKA AVE & E RIDGE RD	SAN JUAN	29-B-5-U	10:33:40 AM	10:40:00 AM	10:53:35 AM	10:59:18
1/21/2020	3,473	1505 PULLIN AVE	SAN JUAN	06-C-1	11:37:16 AM	11:40:51 AM	12:02:35 PM	12:06:59
1/21/2020	3,531	1807 WINDSOR DR	SAN JUAN	32-B-2	5:50:23 PM	12:00:00 AM	12:00:00 AM	0:00:00
1/21/2020	3,545	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	7:19:48 PM	7:22:37 PM	7:37:24 PM	19:47:31
1/21/2020	3,556	113 SANTA FE	SAN JUAN	26-A-4	9:19:37 PM	9:25:07 PM	9:43:17 PM	21:50:08
1/22/2020	3,576	300 N NEBRASKA AVE	SAN JUAN	26-A-9	12:41:41 AM	12:49:19 AM	12:59:39 AM	1:11:31
1/22/2020	3,598	1102 WASHINGTON PALM AVE	SAN JUAN	26-A-11	7:15:18 AM	7:24:16 AM	7:59:54 AM	8:23:34
1/22/2020	3,603	S CESAR CHAVEZ RD & W BUSINESS 83	SAN JUAN	29-B-5-U	7:48:26 AM	7:54:07 AM	8:22:40 AM	8:44:34
1/22/2020	3,605	S CESAR CHAVEZ RD & E BUSINESS 83	SAN JUAN	29-B-5-U	7:57:11 AM	7:57:14 AM	8:27:10 AM	8:39:29
1/22/2020	3,606	CESAR CHAVEZ & BUSINESS 83	SAN JUAN	29-B-5-U	8:10:20 AM	8:12:51 AM	8:35:38 AM	8:48:11
1/22/2020	3,609	CESAR CHAVEZ & BUSINESS 83	SAN JUAN	29-B-5-U	8:10:20 AM	8:12:51 AM	12:00:00 AM	0:00:00
1/22/2020	3,636	1311 SHUFFORD ST	SAN JUAN	28-C-1-J	12:08:05 PM	12:14:34 PM	12:31:08 PM	12:43:57
1/22/2020	3,644	529 S IROAD	SAN JUAN	23-C-1-I	1:20:22 PM	1:26:25 PM	1:40:33 PM	13:57:31
1/22/2020	3,691	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	5:23:04 PM	5:32:39 PM	5:49:39 PM	18:00:13
1/22/2020	3,710	1804 W TEXAS	SAN JUAN	26-B-1	6:50:49 PM	6:58:31 PM	7:08:58 PM	19:21:06
1/22/2020	3,718	605 BAILLY DR	SAN JUAN	06-D-2-E	7:29:58 PM	7:40:49 PM	8:03:09 PM	20:18:49
1/22/2020	3,726	301 E RIDGE RD	SAN JUAN	29-D-2-P	8:54:17 PM	9:04:41 PM	9:19:42 PM	21:30:47
1/22/2020	3,732	309 N STANDARD AVE	SAN JUAN	26-B-1	9:35:51 PM	9:50:55 PM	10:00:21 PM	22:32:01
1/23/2020	3,778	332 E 15TH ST	SAN JUAN	26-A-3	10:49:39 AM	10:55:39 AM	11:12:55 AM	11:29:09
1/23/2020	3,858	4407 N RAUL LONGORIA RD	SAN JUAN	17-B-04	6:44:46 PM	6:55:29 PM	12:00:00 AM	0:00:00
1/23/2020	3,866	400 EXPRESSWAY 83	SAN JUAN	29-A-02-V	7:20:40 PM	7:22:17 PM	7:51:44 PM	19:59:59
1/23/2020	3,869	400 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:34:23 PM	7:48:19 PM	7:56:34 PM	20:06:10
1/23/2020	3,874	400 EXPRESSWAY 83	SAN JUAN	29-A-02-V	7:20:40 PM	7:22:17 PM	7:51:44 PM	20:00:02
1/23/2020	3,888	301 E MINNESOTA RD	SAN JUAN	26-D-1	9:08:19 PM	9:17:02 PM	9:39:37 PM	21:45:43
1/24/2020	3,918	1601 EL SAUZ ST	SAN JUAN	11-A-1-F	5:38:14 AM	5:48:59 AM	6:00:24 AM	6:17:02
1/24/2020	3,934	400 N IOWA AVE	SAN JUAN	26-C-1	9:07:13 AM	9:13:43 AM	9:36:51 AM	9:50:05
1/24/2020	4,015	1513 DOUGLAS ST	SAN JUAN	17-A-2	5:21:00 PM	5:25:52 PM	5:47:34 PM	18:05:02
1/24/2020	4,017	620 SHAWNEE BEND DR	SAN JUAN	31-C-2	5:41:32 PM	5:46:33 PM	6:11:02 PM	18:29:20
1/24/2020	4,029	105 W 16TH ST	SAN JUAN	06-D-2-O	7:03:55 PM	7:09:29 PM	7:21:19 PM	19:37:04

trip_date	run_number	puaddr	pupty	mpds	disptime	atstime	trastime	alddtime
12/25/2020	4,080	1410 CHULA VISTA	SAN JUAN	25-B-6	1:37:47 AM	1:45:38 AM	2:00:15 AM	2:09:50
12/25/2020	4,117	136 E CIRO DR	SAN JUAN	09-D-2	9:31:24 AM	9:34:31 AM	9:57:42 AM	9:57:42
12/25/2020	4,150	1215 S STANDARD AVE	SAN JUAN	06-D-2	1:54:47 PM	2:02:55 PM	2:20:03 PM	14:31:00
12/25/2020	4,212	ALAMEDA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:36:25 PM	8:37:47 PM	8:59:05 PM	21:03:09
12/25/2020	4,215	ALAMEDA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:36:25 PM	8:37:47 PM	8:59:05 PM	21:03:09
12/25/2020	4,227	122 W EXPRESSWAY 83	SAN JUAN	10-C-1	11:21:34 PM	11:30:05 PM	11:56:07 PM	0:05:31
12/26/2020	4,287	503 E BRECHA	SAN JUAN	17-B-04-G	7:40:12 AM	7:48:11 AM	8:22:17 AM	8:33:06
12/26/2020	4,312	1220 OHIO AVE	SAN JUAN	10-D-2	12:16:36 PM	12:28:44 PM	12:42:06 PM	13:00:42
12/26/2020	4,322	400 VIRGEN DE SAN JUAN BLVD	SAN JUAN	31-C-1	1:48:04 PM	1:50:26 PM	2:25:32 PM	14:28:55
12/26/2020	4,373	207 E 9TH ST	SAN JUAN	17-B-1	7:02:54 PM	7:08:29 PM	12:00:00 AM	0:00:00
12/26/2020	4,377	211 E CHAPARRAL	SAN JUAN	12-D-2-E	7:16:48 PM	7:19:19 PM	7:30:58 PM	19:42:10
12/27/2020	4,436	S STEWART RD & E BUSINESS 83	SAN JUAN	29-B-5-U	7:56:31 AM	8:01:25 AM	12:00:00 AM	0:00:00
12/27/2020	4,471	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:24:36 PM	12:27:54 PM	12:45:08 PM	12:54:15
12/27/2020	4,473	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:30:45 PM	12:32:42 PM	1:01:47 PM	13:10:55
12/27/2020	4,474	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:36:49 PM	12:42:33 PM	12:50:43 PM	12:52:30
12/27/2020	4,478	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:30:45 PM	12:32:42 PM	1:01:47 PM	13:10:56
12/27/2020	4,494	414 EBONY AVE	SAN JUAN	17-A-4-G	2:30:22 PM	2:36:06 PM	12:00:00 AM	0:00:00
12/27/2020	4,502	SGT LEONEL TREVIÑO RD & EL SAUZ ST	SAN JUAN	29-B-5-U	3:41:56 PM	3:47:39 PM	4:03:40 PM	16:14:08
12/27/2020	4,532	495 & VETERANS	SAN JUAN	29-D-2	5:44:53 PM	5:49:07 PM	6:07:36 PM	18:17:08
12/27/2020	4,539	S STANDARD AVE & W BUSINESS 83	SAN JUAN	29-B-5-U	6:09:51 PM	6:14:11 PM	6:35:29 PM	18:55:01
12/28/2020	4,597	300 E 3RD ST	SAN JUAN	04-B-3-A	3:48:33 AM	3:57:19 AM	4:08:13 AM	4:19:38
12/28/2020	4,654	102 N VETERANS BLVD	SAN JUAN	26-A-10	12:44:23 PM	12:55:10 PM	1:20:59 PM	13:43:37
12/28/2020	4,708	233 ATHOL ST	SAN JUAN	17-D-4	5:56:34 PM	6:17:48 PM	8:08:51 PM	20:08:53
12/28/2020	4,757	138 E CIRO DR	SAN JUAN	17-B-1-G	11:59:45 PM	12:06:06 AM	12:45:05 AM	0:59:48
12/29/2020	4,791	900 W 495	SAN JUAN	29-B-5-U	8:18:59 AM	8:24:39 AM	12:00:00 AM	0:00:00
12/29/2020	4,813	400 W 10TH ST	SAN JUAN	26-A-10	10:43:26 AM	10:50:35 AM	11:07:12 AM	11:32:14
12/29/2020	4,934	909 S STANDARD AVE	SAN JUAN	23-D-1-I	11:21:39 PM	11:30:20 PM	12:00:00 AM	0:00:00
13/01/2020	4,943	201 COUGAR ST	SAN JUAN	05-A-1	1:22:11 AM	1:31:56 AM	1:45:05 AM	1:51:01
13/01/2020	4,963	1601 EL SAUZ ST	SAN JUAN	04-B-3-A	6:32:34 AM	6:44:10 AM	6:48:31 AM	6:54:23
13/01/2020	4,975	111 W 3RD	SAN JUAN	17-B-3	9:06:33 AM	9:08:44 AM	9:36:06 AM	9:51:56
13/01/2020	5,018	901 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:06:58 PM	3:10:48 PM	3:21:52 PM	15:24:13
13/01/2020	5,094	2301 N RAUL LONGORIA RD	SAN JUAN	06-C-1	11:35:05 PM	11:40:56 PM	12:07:35 AM	0:19:57
13/11/2020	5,129	300 N NEBRASKA AVE	SAN JUAN	10-D-4	9:17:00 AM	9:20:22 AM	9:38:06 AM	9:52:21
13/11/2020	5,152	712 W 3RD ST	SAN JUAN	26-A-2	11:44:21 AM	11:50:19 AM	12:06:03 PM	12:24:24
13/11/2020	5,159	107 EASY ST	SAN JUAN	17-B-1-G	12:15:05 PM	12:20:51 PM	12:41:00 PM	12:53:21
13/11/2020	5,176	701 SUN CHASE ST	SAN JUAN	28-C-04-K	1:43:39 PM	1:49:07 PM	2:14:31 PM	14:35:51
13/11/2020	5,181	1618 N VETERANS	SAN JUAN	26-C-2	1:59:22 PM	2:02:51 PM	2:19:30 PM	14:35:24
13/11/2020	5,196	111 W 3RD ST	SAN JUAN	26-A-3	3:28:43 PM	3:35:32 PM	3:55:15 PM	16:19:22
13/11/2020	5,216	1310 RIO BLANCO ST	SAN JUAN	06-D-2	4:30:39 PM	4:41:53 PM	4:54:54 PM	17:01:25
13/11/2020	5,217	901 W EXPRESSWAY 83	SAN JUAN	31-D-3	4:35:04 PM	4:43:32 PM	12:00:00 AM	0:00:00
13/11/2020	5,218	1624 N RAUL LONGORIA RD	SAN JUAN	12-D-2-E	4:38:39 PM	4:49:03 PM	5:02:30 PM	17:14:44
13/11/2020	5,227	E INOLANA LOOP & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:22:17 PM	5:26:04 PM	5:39:11 PM	18:04:48

262 Calls for Service

Community Events

Jan-20



Date	Address	Event
1/17/2020	1st & OBLATE	SJFD Agility Testing

Fire Inspections JANUARY 2020

	Date	Name of Business	Address	Contact	New/ Annual	Inspector	App/Deny
1	1/3/20	Alejandro's Bakery	2711 N. Raul Longoria	Nora Villarreal	Annual	J. Salinas	Approved
2	1/9/20	Angels Day Care	1217 Texas Ave	Emma Garcia	Annual	J. Salinas	Approved
3	1/28/20	Aziz Quick Stop, LLC	2803 N Raul Longoria	Rubi Martinez	Annual	J. Salinas	Approved
4	1/23/20	Chchuwa Kids Party Place	905 W 1st Street	Jose Perez	Annual	J. Salinas	Approved
5	1/14/20	Children First Acadmey	1208 El Presidente Drive	Socorro Martinez	Annual	J. Salinas	Approved
6	1/8/20	Cory's Cakes, Inc	1309 S Cesar Chavez	Mireya Hernandez	Annual	J. Salinas	Approved
7	1/8/20	Dairy Queen of San Juan	800 W 83 Bus	Cricelda Hinojosa	Annual	J. Salinas	Approved
8	1/7/20	El Rebozo	905 W 495, Ste 1	Leticia Mendoza	New	J. Salinas	Denied
9	1/17/20	El Rebozo	905 W 495, Ste 1	Leticia Mendoza	New	J. Salinas	Approved
10	1/6/20	ELITE Academy	703 S. Veterans	Adelina Garza	Annual	J. Salinas	Approved
11	1/6/20	Entourage CBD's	816 N Veterans	Roberto Vasquez	New	J. Salinas	Approved
12	1/13/20	Estamos Unidos ADC	2109 N Raul Longoria	Carlos Castillo	Annual	J. Salinas	Denied
13	1/27/20	Estamos Unidos ADC	2109 N Raul Longoria	Carlos Castillo	Annual	J. Salinas	Approved
14	1/9/20	Family Dollar	704 W 83 Bus	Edna Rmoncivais	Annual	J. Salinas	Approved
15	1/22/20	Fast Auto Sales	100 W Salazar	Uvaldo Guerra	Annual	J. Salinas	Approved
16	1/15/20	Five Mile Wings	917 W 495	Emanuel Sanchez	New	J. Salinas	Approved
17	1/2/20	Floreria Y Yeberia	412 N Nebraska Ave	Maria Guadalupe Garcia	New	J. Salinas	Approved
18	1/28/20	Hacienda El Rincon	2811 N Veterans	Israel Aguilar	New	J. Salinas	Approved
19	1/9/20	Jack in the Box	902 N Raul Longoria	Chelly Alfaro	Annual	J. Salinas	Denied
20	1/17/20	Jack in the Box	902 N Raul Longoria	Chelly Alfaro	Annual	J. Salinas	Approved
21	1/27/20	La Michoacana	1618 N Veterans, Ste C	Enriqueta Vargas	Annual	J. Salinas	Approved
22	1/27/20	Lemas Learning Acadmey	302 E 83 Expy, Ste 8&9	Carolina Carrillo	New	J. Salinas	Approved
23	1/20/20	Luna's Carwash	3913 N Veterans	Bryan M	New	J. Salinas	Approved
24	1/17/20	McDonalds	824 W 83 Bus	Ruben Cortez	Annual	J. Salinas	Approved
25	1/6/20	Nail and Beauty Spa	205 W Nolana Loop, Ste 11	Gladys Quiroz	New	J. Salinas	Approved
26	1/22/20	Popeye's Louisiana Kitchen	1607 E 83 Expressway	Dominga Patlan	Annual	J. Salinas	Denied

	Date	Name of Business	Address	Contact	New/ Annual	Inspector	App/Deny
27	1/24/2020	Prims Place Taqueria	232 W 83 Bus	Robert Zuniga	Annual	J. Salinas	Approved
28	1/2/20	Ready to Learn Academy	2211 S Veterans	Irma Rodriguez	Annual	J. Salinas	Approved
29	1/14/20	Rolos #3 Drive Thur	401 S Nebraska	Alicia Garza	Annual	J. Salinas	Approved
30	1/24/20	San Juan Appliances	217 W 83 Bus	Gustavo Lopez	Annual	J. Salinas	Approved
31	1/2/20	Smart Star Child Care	102 W Amy Drive	Anita Mireles	Annual	J. Salinas	Approved
32	1/28/20	Speedy Gonzalez Auto Sales	4011 N Raul Longoria	Jorge Gonzalez	New	J. Salinas	Approved
33	1/13/20	Stop Drive Inn	500 N Veterans	Alejandro Cortazar	New	J. Salinas	Approved
34	1/13/20	Subway	700 N Veterans Ste H	Maricela Castillo	Annual	J. Salinas	Approved
35	1/2/20	The Hall Event Center	502 N Veterans	Ezequiel Santos	New	J. Salinas	Approved
35	1/8/20	The Lexington Academy	909 W 495 Ste 8	Alicia Salinas	New	J. Salinas	Approved

January 2020

Total Gallons of Gasoline -	308.3
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FUEL LOG

January 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
1/2/2020	6:53 a.m.	Ladder-1	12	J. Martinez
1/3/2020	12:58 p.m.	Engine-2	12.8	V. Sanchez
1/3/2020	3:17 p.m.	Ladder-1	17	J. Martinez
1/6/2020	6:52 p.m.	Engine-2	9.8	J. Mata
1/6/2020	9:37 p.m.	Ladder-1	14	J. Balderas
1/7/2020	7:54 a.m.	Engine-2	8	V. Sanchez
1/7/2020	2:24 p.m.	Ladder-1	16.1	J. C. Martinez
1/7/2020	5:33 p.m.	Engine-2	4.9	J. Mata
1/8/2020	12:58 p.m.	Brush-1	9.6	J. Lopez
1/9/2020	3:02 p.m.	Brush-2	12.2	J. C. Martinez
1/9/2020	3:07 p.m.	Ladder-1	13.6	J. Lopez
1/10/2020	6:59 a.m.	Engine-2	15.9	V. Sanchez
1/11/2020	11:10 a.m.	Ladder-1	16.8	B. Rodriguez
1/12/2020	8:01 p.m.	Engine-2	13.1	A. Garza
1/13/2020	8:16 p.m.	Ladder-1	19.9	J. Balderas
1/14/2020	6:57 a.m.	Engine-2	13	V. Sanchez
1/14/2020	4:52 p.m.	Engine-2	11.1	J. Lopez
1/14/2020	6:00 p.m.	Ladder-1	10.3	J. C. Martinez
1/15/2020	6:43 p.m.	Brush-1	10	A. Araguz
1/15/2020	2:18 p.m.	Brush-1	6.5	S. Cardenas
1/15/2020	4:46 p.m.	Rescue-1	9	L. Rider
1/15/2020	4:50 p.m.	Engine-2	8	V. Sanchez
1/16/2020	4:01 p.m.	Ladder-1	15.1	J. Mata
1/16/2020	4:02 p.m.	Engine-2	16	J. Lopez
1/18/2020	10:07 a.m.	Brush-2	12	J. Balderas
1/18/2020	10:12 a.m.	Tank-1	12.7	J. C. Martinez
1/18/2020	2:46 p.m.	Ladder-1	14.5	J. Mata
1/20/2020	3:07 p.m.	Engine-2	22.9	V. Sanchez
1/20/2020	8:26 p.m.	Ladder-1	12.2	J. Balderas
1/22/2020	3:20 p.m.	Engine-2	18	V. Sanchez
1/22/2020	6:02 p.m.	Ladder-1	14	R. Lopez
1/23/2020	2:17 p.m.	Ladder-1	13	J. C. Martinez
1/23/2020	2:29 p.m.	Engine-2	11.6	J. Lopez
1/24/2020	2:06 p.m.	Engine-2	20.9	J. Balderas
1/25/2020	10:44 a.m.	Engine-2	17.1	J. Lopez
1/25/2020	2:29 p.m.	Brush-1	7	J. Lopez
1/27/2020	2:13 p.m.	Engine-2	14.5	J. C. Martinez
1/27/2020	2:31 p.m.	Engine-2	23.9	A. Araguz
1/28/2020	10:52 a.m.	Tank-1	11.7	B. Rodriguez

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
1/30/2020	9:31 a.m.	Ladder-1	17.6	A. M. Garza
1/31/2020	9:37 a.m.	Brush-2	14.1	J. Balderas
1/31/2020	3:18 p.m.	Engine-2	17	V. Sanchez
Total Gallons of Diesel			569.4	



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: 2/18/2020
SUBJECT: Department of Utilities Monthly Report

Texas Drought Outlook

1. 37% of Texas is in a drought (End of January)
2. Abnormally dry to moderate drought (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6702
2. Sewer Connections – 10,300 (3598 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 75,046,000

Combined Gallons Produced: 61,757,000

WTF No 1

- 437,000 gals treated
- 1,100,000 gals delivered
- 12,936,375 gals transferred from plant 2
- 6,396,000 gals RAW (Reservoir)
- 15,000 Backwash
- 0 gals Well

WTF No 2

- 74,609,000 gals treated

709 S. Nebraska Ave. • San Juan, Texas 78589-2649

Phone: (956)223-2200 • Fax: (956) 787-5978

- 60,657,000 gals delivered
- 12,936,375 gals transferred to plant 1 daily
- 71,015,966 gals RAW (Reservoir)
- 3,433,656 Backwash

WTP 3.5 MGD Expansions and Rehab 99.9%

- CO# 3 Approved
- Approved TWDB Outlay 37
- TWDB Outlay 17 Pending Approval
- Operated Water Plant as efficiently as possible
- Continued working on area lighting

Water Distribution

Water Breaks & Leaks

- Leaks - 4
- Breaks - 7
- Taps - 2

Water Loss

- Reported - 60,200 gals
- Unreported - 21,600 gals

Hydrants

- Flushed - 22
- Repaired/Replaced - 1
- **Stage II Water Conservation** still in effect.

Valves

- Worked – 11

Utility Billing Work Orders – 1

- We continue our hydrant and valve maintenance
- Two Vacancy – HEO/Distribution Maintenance
- Staff continues to train for Texas Water

Wastewater Treatment Facility

1. Treated - 57,661,000 gals
2. Wetland – 2,275,000 gals
3. 100 cubic yards of sludge hauled to landfill
4. Bio-Monitoring All Passed

5. TRE Letter submitted to TCEQ – All Passed
6. Engineer working on Permit renewal

Wastewater Collections

Work orders - 101

- Sewer Main Repaired – 1 (45' of 6" line)
- Sewer Main Installed - 0
- Sewer Backups Reported - 16
- Sewer Backups Cleared - 6
- Manholes Ring and Covers - 0
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges - 0

Administration

Financials

- Administration – 78.72%
- Water Treatment – 62.52%
- Distribution: – 73.62%
- Sewer Collection – 68.00%
- Wastewater Treatment – 61.59%

Projects

- WTP No. 2 Expansion & Rehab – 99% Pending TWDN Final
- WWTP BFP – 100% Complete BID Awarded
- WWTP Rehab – 35% Complete (CHC)
- WTP No. 1 Rehab – 100% Complete (PCE)
- LS 13 – 25% Complete (CHC)

Training

- Admin – 0
- Water Treatment – 0
- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment – 2

Certification

- Water Treatment - 0
- Distribution - 0
- Sewer Collection - 0
- Wastewater Treatment - 0
- Renewals - 0



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 2/18/2020

SUBJECT: Municipal Court Montly Report

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 16,792.14
Defensive Driving	1
Deferred	2
Pre-Trials	11
Bench Trials	0
Scofflaw	\$ 3,536.60

COLLECTIONS 2019
January- \$ 28,454.55

COLLECTIONS 2020
January - \$ 16,792.14

CITATIONS ISSUED 2019
January - 139

CITATIONS ISSUED 2020
January- 69

SCOFFLAW COLLECTIONS 2019
January - \$ 9,167.75

SCOFFLAW COLLECTIONS 2020
January - \$ 3,536.60

City Marshal - Warrants and Fines Collected - \$ 3,086.00
Total Warrants issued - 186

City of San Juan

2019 Noche de Paz Expenditure Report

Funding	Amount	Expenses	Amount
City (DP FY 2018-2019)	\$ 45,000.00	Weather Insurance	\$ 11,980.00
EDC	\$ 40,000.00	Entertainment, Stage, Sound & Light	\$ 137,680.00
		Carnival	\$ 4,000.00
Sponsorships		Marketing	\$ 4,000.00
Title Sponsorship	\$ 20,000.00	Rental Equipment	\$ 4,500.00
Event Sponsors and Tables	\$ 47,108.00		
		Tejas Rental	
Revenue		Hand Wash Station	\$ 600.00
Beer Sales	\$ 3,000.00	Portable Toilets	\$ 2,950.00
Sales of Soft Drinks	\$ 1,532.00	Maintenance on Units	\$ 1,260.00
Booth Sales	<u>\$ 8,100.00</u>	Security Fencing	<u>\$ 3,850.00</u>

Total Budget \$164,740.00

Total Expenditures \$ 170,820.00

***Total Budget over Expenditures
(\$6,080.00)***

Sales Tax Comparison (December 2019 – January 2020)

Sales Tax Month	Sales Tax Received	2020 Sales Tax	2019 Sales Tax	Percent Increase	Sales Tax Increase
November 2019	December 2019	\$ 345,570.00	\$ 267,590.00	29.14%	\$ 77,980.00
December 2020	January 2020	\$ 451,039.00	\$ 360,497.00	25.12%	<u>\$ 90,542.00</u>
					Total \$ 168,522.00

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Adoption of an Ordinance in First Reading of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a residential subdivision located approximately a quarter or a mile South of Moore Road, along the West side of Cesar Chavez Road. Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. On November 12, 2019 the City Commission approved a Resolution 19-20 accepting petition for voluntary annexation and setting dates and times for public hearings.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Consider the Adoption of the Ordinance in First Reading for the Voluntary Annexation Petition.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF AN 1.61 ACRE TRACT OF LAND OUT OF THE LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PER VOLUME 1, PAGES 24-26, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3059228, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately **1.61** acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas on January 1, 2020 and January 29, 2020 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 pm on January 14, 2020 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas and second public hearing was held at 6:00 pm on February 11, 2020 at San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

A 1.61 ACRE TRACT OF LAND OUT OF LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO MAP THEREROF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS; SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a point in the South line of Lot 4 for the Southeast corner of this tract, said point bears, N 81°15'W, 957.00 feet from the Southeast corner of Lot 4;

THENCE, N 81°15'W, along the South line of Lot 4, a distance of 213.00 feet to a point for the Southwest corner of this tract;

THENCE, N 08°45'E, a distance of 330.00 feet to a point for the Northwest corner of this tract;

THENCE, S 81°15' E, a distreact of 213.00 feet to a point for the Northeast corner of this tract;

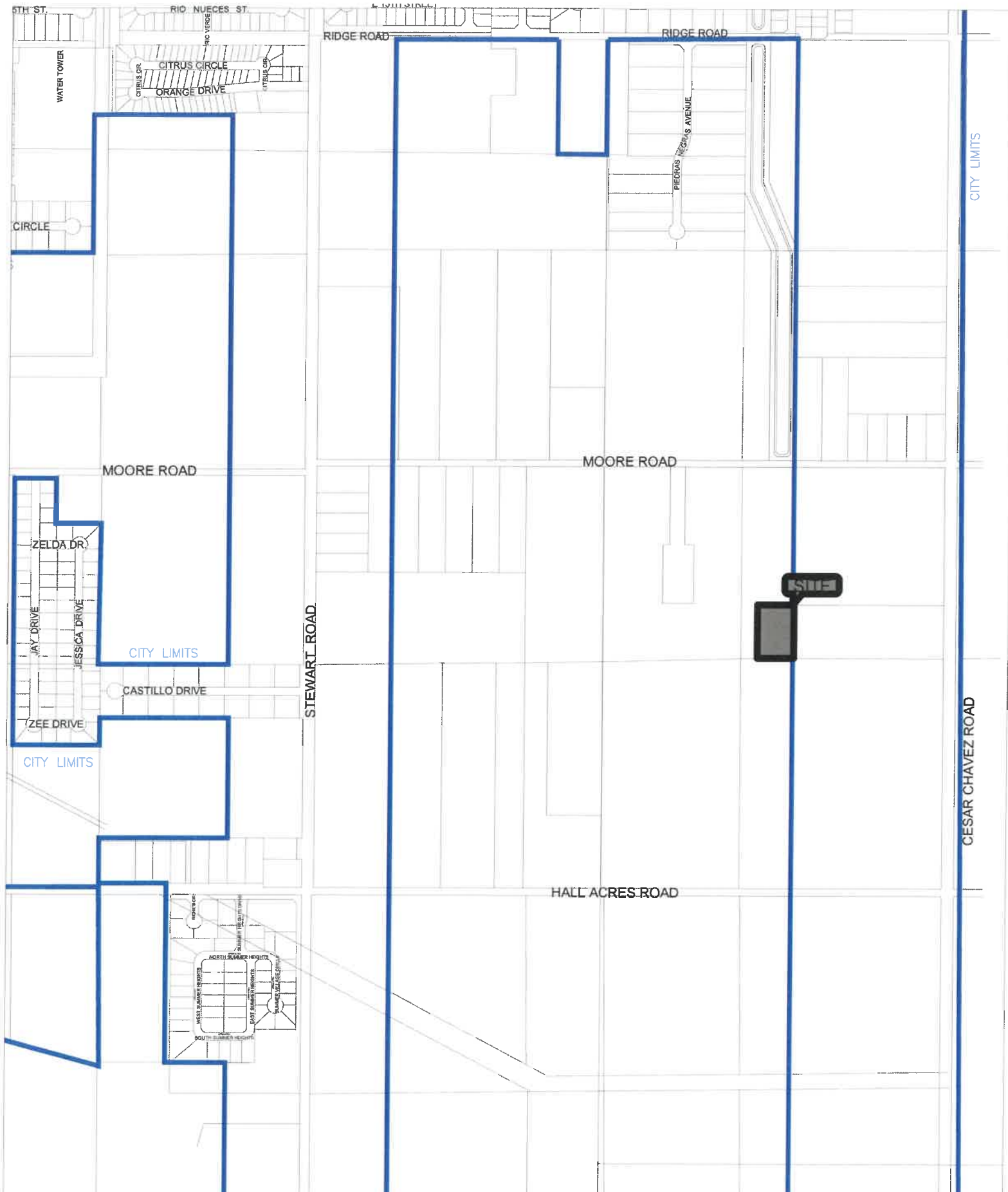
THENCE, S 08°45' W, a distance of 330.00 feet to the point of beginning and containing 1.61 acres of land more or less.

SECTION II: The service plan attached to this ordinance as **Exhibit "C"** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that's such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-S).

SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.



Legend

-  CITY LIMITS
-  Proposed area

Exhibit "A"

Consider Adoption of an Ordinance in First Reading of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas.

Exhibit "B"

METES AND BOUNDS

A 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company Subdivision, according to the map recorded in volume 1, pages 24-26, map records, Hidalgo County, Texas, and being more particularly described by metes and bounds as follows;

Beginning at a point on the south line of Lot 4 for the southeast corner of this tract, said point bears, N 81°15' W, 957.00 feet from the southeast corner of lot 4;

THENCE; N 81°15' W, along the south line of Lot 4, a distance of 213.00 feet to a point for the southwest corner of this tract;

THENCE; N 08°45' E, a distance of 330.00 feet to a point for the northwest corner of this tract;

THENCE; S 81°15' E, a distance of 213.00 feet to a point for the northeast corner of this tract;

THENCE; S 08°45' W, a distance of 330.00 feet to the point of beginning and containing 1.61 acres of land more or less.

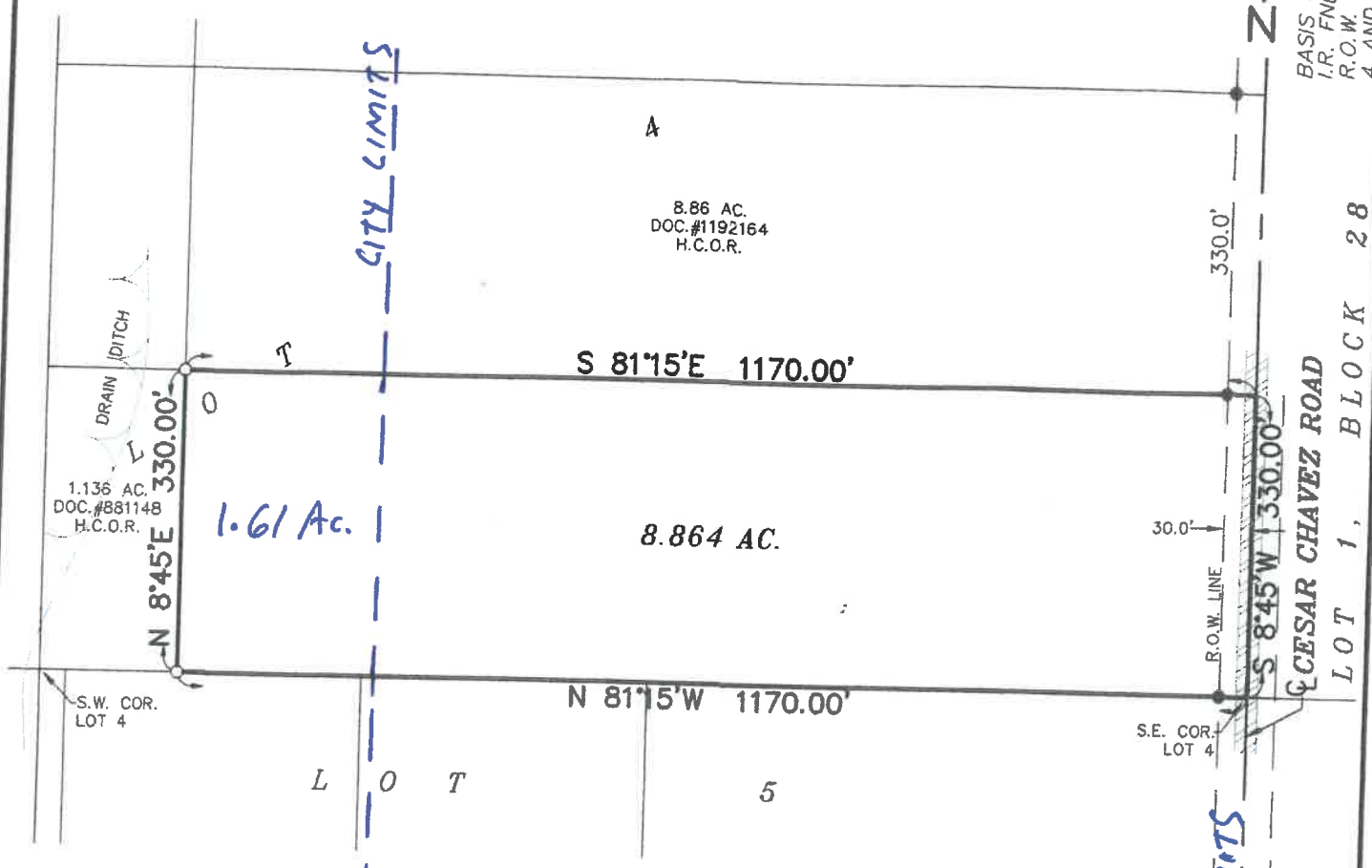
ROBLES & ASSOCIATES, NOR THE SURVEYOR OF RECORD RESEARCHED OR PREPARED A TITLE REPORT OR ABSTRACT OF TITLE ON THE ABOVE PROPERTY. EASEMENTS OF RECORD MAY AFFECT SUBJECT PROPERTY.

LEGEND

- Found 1/2" iron rod
- Set 1/2" iron rod with a plastic cap stamped "R&A"

20160

BASIS OF BEARINGS: 1/2"
I.R. FND ON CESAR CHAVEZ
R.O.W. AT SOUTH LINE LOT
4 AND 660 FT. NORTH



SURVEY PLAT OF
8.864 ACRES OF LAND OUT OF
LOT 4, BLOCK 27,
ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION,
HIDALGO COUNTY, TEXAS
AS PER MAP RECORDED IN VOLUME 1, PAGES 24-26, H.C.M.R.

I, REYNALDO ROBLES, REGISTERED PROFESSIONAL
LAND SURVEYOR OF THE STATE OF TEXAS, DO HEREBY
CERTIFY THAT THE ABOVE PLAT REPRESENTS A
SURVEY AS MADE ON THE GROUND UNDER MY SUPERVISION,
THAT THERE ARE NO VISIBLE ENCROACHMENTS, NOR VISIBLE
AND APPARENT EASEMENTS AT THE TIME OF SURVEY EXCEPT
AS SHOWN AND BY GRAPHIC PLOTTING ONLY THIS PROPERTY
LIES IN FLOOD ZONE "B" (AREAS BETWEEN LIMITS OF THE 100
YR AND 500-YR FLOOD; OR CERTAIN AREAS SUBJECT TO
100-YR FLOODING WITH AVERAGE DEPTHS OF LESS THAN ONE
FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS
THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES
FROM THE BASE FLOOD) OF FIRM COMMUNITY PANEL NO.
480334 D425 C, DATED NOVEMBER 16, 1982.

Reynaldo Robles
REYNALDO ROBLES, R.P.L.S. #4032

PREPARED FOR: RICARDO CAZARES



ROBLES &
ASSOCIATES, PLLC

PROFESSIONAL LAND SURVEYORS

P.O. BOX 476
107 W. HURSACHE ST.
WESLACO, TEXAS 78596

PHONE (956) 968-2422
FAX (956) 969-2011
FIRM No. 10096700

SURVEYED: 5-21-19	DRAWN BY: JR/5-23-19
SCALE: 1"=200'	JOB No. 20160
TITLE COMMITMENT No.	REVISED:
SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL EMBOSSED SEAL OF SURVEYOR OF RECORD.	

© COPYRIGHT 2019

EXHIBIT C

ANNEXATION MUNICIPAL SERVICE PLAN AGREEMENT

POLICE

Existing Services: None by the City of San Juan

Services to be provided: Currently, the area is under the jurisdiction of the Hidalgo County Sheriff's Office. However, upon annexation, the City of San Juan Police Department will extend regular and routine patrols to the area. It is anticipated that the implementation of police patrol activities can be effectively accommodated within the current budget and staff appropriation.

FIRE PROTECTION & AMBULANCE SERVICE

Existing Services: None by the City of San Juan

Services to be provided: Fire protection will be available to the area upon annexation. Primary fire response will be provided by the San Juan Fire Department staff and personnel located at 709 S. Nebraska Avenue, San Juan, Texas and 2301 N. Raul Longoria Road, San Juan, Texas. Adequate fire protection activities can be afforded to the annexed area within current budget appropriation. Fire prevention activities will be provided by the Fire Inspector's office as needed. Ambulance service will be provided with response to all dispatched calls and request for service on assistance within the newly annexed areas.

BUILDING INSPECTION & CODE ENFORCEMENT DIVISION

Existing Services: None by the City of San Juan

Services to be provided: The Building Inspection Department will provide Code Enforcement Services upon annexation. This includes issuing building, electrical and plumbing permit for any new construction and remodeling, and enforcing all other applicable codes with regulated building construction within the City of San Juan.

PLANNING AND ZONING

Existing Services: None by the City of San Juan

Services to be provided: The Planning and Zoning Department's responsibility for regulating development and land use through the administration of the City of San Juan Zoning Ordinance will extend to this area on the effective date of the annexation. The property will also continue to be regulated under the requirements of the City of San Juan Subdivision Ordinance. These services can be provided within the department's current budget.

LIBRARY

Existing Services: Areas are currently being serviced by the City of San Juan.

Services to be provided: Library use privileges are currently available to anyone residing in this area. These privileges can be provided within the current budget appropriation.

The San Juan Memorial Library serves as a community resource to the citizens of San Juan and surrounding communities. The library has a collection of over 34,000 books along with a variety of DVD movies available for check out. We also provide fifty personal computers with internet access as well as MS Office and four children's computers with many fun and educational programs.

STREET

Existing Services: County Street Maintenance

Services to be provided: Maintenance to the street facilities will be provided by the City of San Juan upon the effective date of the annexation. This service can be provided within the current budget appropriation. For streets that will require major improvements the service plan will address those concerns within two and a half (2 ½) years and complete the work within four and a half (4 ½) years.

STORM WATER MANAGEMENT

Existing Services: None by the City of San Juan

Services to be provided: For new areas to be developed, developers will provide storm water drainage at their own expense and will be inspected by the City Engineers at time of completions. The City of San Juan will then maintain the drainage upon approval. For existing development the City will conduct public awareness and education activities on **Storm Water Management Plan** (MS4 Permit) and the **Clean Water Act**.

STREET LIGHTING

Existing Services: None by the City of San Juan

Services to be provided: The City of San Juan will coordinate any request for improved street lighting with the local electric provider in accordance with standard policy. The city will be installing additional street lighting in areas that are below standards.

TRAFFIC ENGINEERING

Existing Services: None by the City of San Juan

Services to be provided: The City Engineer will work with Texas Department of Transportation (TxDOT) to provide, after the effective date of annexation, any additional traffic control devices, such as traffic lights and stop signs to improve the safety of traffic in the area.

WATER SERVICE

Existing Services: Areas are currently being serviced by the Military Water Supply Corporation.

Services to be provided: Water service is currently provided to the area in accordance with the applicable codes and department policy. When other property develops in the adjacent area, water service shall be provided in accordance with extension ordinance. Extension of service shall comply with City codes and ordinances.

SANITARY SEWER SERVICES

Existing Services: Sewer services currently being provided by on site sewer facilities (OSSF).

Service to be provided: Sanitary sewer service to the area of proposed annexation will be provided in accordance with applicable codes and departmental policy. When property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

SOLID WASTE SERVICE

Existing Services: None

Service to be provided: Solid Waste Collection shall be provided to the area of annexation in accordance with the present ordinance. Service shall comply with existing City policies, beginning with occupancy of structures. Such Service will be required no later than expiration of any current contract citizen has in effect at the time of annexation.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of San Juan established policies governing extension of municipal services to newly annexed areas.

Furthermore, the City of San Juan, Texas, finds and determines the rural nature of the area is characteristically different from other more highly developed areas within the corporate limits of the City of San Juan, Texas. Consequently, because of the differing characteristics of topography, land utilization and population density, the service levels which may ultimately be provided in the newly annexed area may differ somewhat from series provided in other areas of the City of San Juan, Texas. These differences are specifically dictated because of differing characteristics of the property and the City of San Juan, Texas, will undertake to perform consistent with the contract so as to provide this newly annexed area the same type, kind and quality of service presently enjoyed by the citizens of the City of San Juan, Texas, who reside in areas of similar topography, land utilization and population.

Legal Description: Being a 1.61 acre tract of land out of the Lot 4, Block 27, Alamo Land and Sugar Subdivision, as per Volume 1, Page 24-26, Map Records of Hidalgo County, Texas.

EXECUTED this _____ day of _____, A.D. 2020.

Ricardo Cazarez
1337 W. Moore Road
Alamo, TX 78516

Acknowledgment

STATE OF TEXAS §

COUNTY OF HIDALGO §

This instrument was acknowledged before me on the _____ day of _____, 2020.

Notary Public – State of Texas

Accepted by:

CITY OF SAN JUAN

By: _____
Benjamin Arjona, City Manager

Approved as to form:

By: _____
City Attorney

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 25th day of February, 2020.

PASSED and APPROVED on second reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, Mayor

ATTEST:

DIANA CAVAZOS, City Secretary

APPROVED BY:
Palacios, Garza & Thompson, P.C.

City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Discussion and Possible Action to Approve the Following Budget Amendments out the Series 2019 and 2019 A Proceeds for the Improvements Lift Station 13 and Phase 2 Improvements of the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approve the Following Budget Amendments out the Series 2019 and 2019 A Proceeds for the Improvements Lift Station 13 and Phase 2 Improvements of the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2019-20**

Budget Amendment No. _____
(Assigned by Fin. Dept)

Fund Name: UTILITIES
Dept. Name: UTILITIES

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
42-630.3420	ENGINEERING AND ARCHITECTURAL	-	-	983,281		983,281
42-630.4630	OTHER STRUCTURES & IMPROVEMENT	-	-	8,223,719		8,223,719
		-	-	-		-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
TOTALS EXPENDITURES		-	-	9,207,000	-	9,207,000

JUSTIFICATION:

Budget Amendment is for Engineering and Construction Costs Associated with TWDB Project #73796 WWTP Phase2 Improvments

Budget Amendment will be Out of TWDB L1000937 and LF1000943 in the Amount of \$2,213,000.00 Series 2019 Bond

David Salinas February 6, 2020
REQUESTED BY DATE
Department Director (Print)

DEPT. DIRECTOR DATE
Department Director (Signature)

APPROVED BY DATE
City Manager (Budget Officer)

REVIEWED BY DATE
(Finance Department)

Budget Amendment No.

Fund Name: UTILITIES
Dept. Name: UTILITIES

JUSTIFICATION:			
Budget Amendment is for Engineering and Construction Costs Associated with TWDB Project #73637 Improvements to Existing Lift Station (LS#13)			
Budget Amendment will be Out of TWDB L1000933 and LF1000942 in the Amount of \$2,213,000.00 Series 2019A Bond			
David Salinas		February 6, 2020	
REQUESTED BY	DATE	DEPT. DIRECTOR	DATE
Department Director (Print)		Department Director (Signature)	
APPROVED BY	DATE	REVIEWED BY	DATE
City Manager (Budget Officer)		(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Discussion and Possible Action to Approved a Budget Amendment out Series 2018 Bond Proceeds for the Phase 1 Improvements at the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approved a Budget Amendment out Series 2018 Bond Proceeds for the Phase 1 Improvements at the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

Budget Amendment No. _____
(Assigned by Fin. Dept)

(Assigned by Fin. Dept)

[illegible]

JUSTIFICATION:

Budget Amendment is for Engineering and Construction Costs Associated with TWDB Project #73796 WWTP Phase I Improvements

Budget Amendment will be Out of TWDB L1000937 and LF1000943 in the Amount of \$1,270,000.00 Series 2018 Bond

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

REVIEWED BY	DATE
(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Discussion and Possible Action to Approve a Budget Amendment from Series 2007 and 2014 Bond Proceeds for the Water Treatment Plant No. 1 Equipment Replacement and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approve a Budget Amendment from Series 2007 and 2014 Bond Proceeds for the Water Treatment Plant No. 1 Equipment Replacement and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$14,300 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Staff recommends Approval of the Budget Amendment to mitigate the flooding issues on Citrus Street.

RECOMMENDATION:

Approval of Budget Amendment

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Discussion and Possible Action to Approve Final Pay Application from Guarantee Company of North America for the 3.5 MGD Expansion and Rehabilitation in the Amount of \$550,000.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approve Final Pay Application from Guarantee Company of North America for the 3.5 MGD Expansion and Rehabilitation in the Amount of \$500,000.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

Texas Water Development Board has Approved Outlay 37 for \$249,859.5 and Outlay 17 for \$300,104.50, we should receive Funds Within 5 to 10 Business Days.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

San Juan, City of

Outlay Request # 17

Project #: 62577

Time Period Covered (This Outlay)

Total Project Cost

From: 06/01/17

To: 12/12/19

\$1,400,000.00

Requested Amount: \$ 300,140.50

IUP Year: 2013

(Required for SRF Programs)

Is this the final Request?

☒ Yes

☒ No

Program	Loan/Grant #	Expiration Date	Commitment Date	Closing Date	Amount
DWSRF	L1000138	01/31/14	01/31/13	10/29/13	\$ 1,400,000.00
TOTAL					\$ 1,400,000.00

Entity:	City of San Juan
Entity Address:	709 S. Nebraska
City, State, ZIP:	San Juan, TX 78589

Contact:	Mr. Benjamin Arjona
Contact Title:	City Manager
Contact Phone:	(956) 702-6400
Contact Fax:	(956) 702-8570
Contact Email:	barjona@cityofsanjuantexas.com

Outlay Contact:	Mr. Leroy Gonzales
Outlay Contact Title:	Account Manager - City of San Juan
Outlay Contact Phone:	(956) 223-2200 Ext. 2232
Outlay Contact Fax:	
Outlay Contact Email:	lgonzales@cityofsanjuantexas.com

Certification: I certify that to the best of my knowledge and belief that the billed costs hereon are in accordance with the above mentioned contract(s) and all work performed is in accordance with said contract(s).

Signature and Title of Authorized Representative

Date Signed

Print or Type Name and Title of Representative Signing

Telephone Number

Invoice Ledger

San Juan, City of

Project # 62577

Outlay #	Loan/Grant#	Date	Vendor	Invoice #	Invoice Amount	Requested Amount	Approved Amount	Budget Sub-Category	Budget Description
1	L1000138	10/29/13	Texas Water Development Board	Closing Memo	30,807.00	30,807.00	30,807.00	Loan Origination Fee	
1	L1000138	10/23/13	Ramirez & Guerrero, LLP	N/A	16,900.00	15,000.00	15,000.00	Bond Counsel	Bond Counsel Fee
1	L1000138	10/23/13	Ramirez & Guerrero, LLP	N/A	16,900.00	1,400.00	1,400.00	Bond Counsel	AG's Fee
1	L1000138	10/23/13	Ramirez & Guerrero, LLP	N/A	16,900.00	500.00	500.00	Bond Counsel	Misc. Expenses
1	L1000138	10/22/13	Bank of New York Mellon Trust Company	N/A	2,000.00	500.00	500.00	Issuance Costs	Paying Agent Fee
1	L1000138	10/22/13	Bank of New York Mellon Trust Company	N/A	2,000.00	750.00	750.00	Issuance Costs	Escrow Agent Fee
1	L1000138	10/22/13	First Southwest Company	8349	21,610.00	21,610.00	21,610.00	Financial Advisor	
1	L1000138	09/27/13	Cusip Global Services	35047979	553.00	553.00	553.00	Issuance Costs	CUSIP's
2	L1000138	06/02/14	Cruz-Hogan Consultants, Inc.	49-3	21,525.00	2,525.00	2,525.00	Inspection	
2	L1000138	06/02/14	Cruz-Hogan Consultants, Inc.	49-3	21,525.00	9,000.00	9,000.00	Planning	
2	L1000138	06/02/14	Cruz-Hogan Consultants, Inc.	49-3	21,525.00	10,000.00	10,000.00	Surveying	
2	L1000138	06/09/14	DKIII Hornback	App #3	317,230.63	292,093.71	292,093.71	Construction Contract CID 01	
3	L1000138	07/07/14	Cruz-Hogan Consultants, Inc.	49-4	12,850.00	3,100.00	3,100.00	Inspection	
3	L1000138	07/07/14	Cruz-Hogan Consultants, Inc.	49-4	12,850.00	9,000.00	9,000.00	Planning	
3	L1000138	07/07/14	Cruz-Hogan Consultants, Inc.	49-4	12,850.00	750.00	750.00	Application	
3	L1000138	06/25/14	DKIII Hornback	App #4	106,802.09	106,802.09	106,802.09	Construction Contract CID 01	
4	L1000138	08/04/14	Cruz-Hogan Consultants, Inc.	49-5	10,925.00	1,925.00	1,925.00	Inspection	
4	L1000138	08/04/14	Cruz-Hogan Consultants, Inc.	49-5	10,925.00	9,000.00	9,000.00	Planning	
4	L1000138	08/28/14	DKIII Hornback	5	39,394.60	39,394.60	39,394.60	Construction Contract CID 01	
5	L1000138	09/02/14	Cruz-Hogan Consultants, Inc.	49-6	5,000.00	500.00	500.00	Inspection	
5	L1000138	09/02/14	Cruz-Hogan Consultants, Inc.	49-6	5,000.00	4,500.00	4,500.00	Planning	
5	L1000138	10/06/14	Cruz-Hogan Consultants, Inc.	49-7	3,600.00	1,350.00	1,350.00	Inspection	
5	L1000138	10/06/14	Cruz-Hogan Consultants, Inc.	49-7	3,600.00	2,250.00	2,250.00	Planning	
5	L1000138	10/27/14	DKIII Hornback	6	55,147.50	55,147.50	55,147.50	Construction Contract CID 01	
5	L1000138	11/03/14	Cruz-Hogan Consultants, Inc.	49-8	3,050.00	800.00	800.00	Inspection	
5	L1000138	11/03/14	Cruz-Hogan Consultants, Inc.	49-8	3,050.00	2,250.00	2,250.00	Planning	
6	L1000138	12/01/14	Cruz-Hogan Consultants, Inc.	49-9	6,750.00	6,750.00	6,750.00	Planning	
6	L1000138	11/25/14	DKIII Hornback	App #7	95,703.00	95,703.00	65,478.40	Construction Contract CID 01	Disallowed a portion
7	L1000138	11/27/14	DKIII Hornback	App #7	95,703.00	30,224.60	30,224.60	Construction Contract CID 01	Prev. disallowed in OL #6
8	L1000138	01/23/15	DKIII Hornback	App #8 Final	92,393.60	92,393.60	92,393.60	Construction Contract CID 01	
8	L1000138	02/04/15	Cruz-Hogan Consultants, Inc.	49-10	60,626.25	2,250.00	2,250.00	Planning	
8	L1000138	02/04/15	Cruz-Hogan Consultants, Inc.	49-10	60,626.25	57,626.25	57,626.25	Design	
8	L1000138	02/04/15	Cruz-Hogan Consultants, Inc.	49-10	60,626.25	750.00	750.00	Application	
9	L1000138	03/03/15	Cruz-Hogan Consultants, Inc.	49-11	34,575.75	34,575.75	34,575.75	Design	
10	L1000138	04/10/15	Cruz-Hogan Consultants, Inc.	49-12	23,050.50	23,050.50	23,050.50	Design	
10	L1000138	05/01/15	Cruz-Hogan Consultants, Inc.	49-13	57,626.25	57,626.25	57,626.25	Design	
10	L1000138	06/01/15	Cruz-Hogan Consultants, Inc.	49-14	11,525.25	11,525.25	11,525.25	Design	
11	L1000138	08/03/15	Cruz-Hogan Consultants, Inc.	49-15	11,525.25	11,525.25	11,525.25	Design	
12	L1000138	10/02/15	Cruz-Hogan Consultants, Inc.	49-16	34,575.75	34,575.75	34,575.75	Design	
13	L1000138	02/02/16	N/A	N/A	0.00	0.00	0.00		NO PAYMENT DUE
14	L1000138	03/01/17	Cruz-Hogan Consultants, Inc.	40-17	33,900.00	33,900.00	33,900.00	Inspection	
14	L1000138	04/01/17	Cruz-Hogan Consultants, Inc.	40-18	8,000.00	8,000.00	8,000.00	Inspection	
15	L1000138	05/03/17	Cruz-Hogan Consultants, Inc.	40-19	6,650.00	6,650.00	6,650.00	Inspection	
16	L1000138	06/05/17	Cruz-Hogan Consultants, Inc.	40-20	1,450.00	1,450.00	1,450.00	Inspection	
17	L1000138	12/12/19	Guarantee Company of North America	Final Pay Application	550,000.00	300,140.50		Construction Contract CID 03	

Invoice Ledger

San Juan, City of
Project # 62577

<u>Outlay #</u>	<u>Loan/Grant#</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Invoice Amount</u>	<u>Requested Amount</u>	<u>Approved Amount</u>	<u>Budget Sub-Category</u>	<u>Budget Description</u>
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Budget San Juan, City of								
Project #: Loan/Grant #: L1000138 62577 DWSRF								
Budget Category	ORIGINAL Board Approved Budget at Commitment (01/31/13)	Closing Memo (10/18/13)	Adjusted Budget (04/03/14)	Adjusted Budget (05/08/14)	Adjusted Budget (02/13/15)	Adjusted Budget (03/15/17)		CURRENT BUDGET
Construction	1,268,005.00	1,268,005.00	267,739.00	267,739.00	267,739.00	0.00		0.00
Bond Counsel	17,300.00	18,500.00	18,500.00	18,500.00	18,500.00	16,900.00		16,900.00
Financial Advisor	28,029.00	24,563.00	24,563.00	24,563.00	24,563.00	21,610.00		21,610.00
Issuance Costs	4,880.00	4,880.00	4,880.00	4,880.00	4,130.00	1,803.00		1,803.00
Loan Origination Fee	30,807.00	30,807.00	30,807.00	30,807.00	30,807.00	30,807.00		30,807.00
Contingency	50,979.00	53,245.00	53,245.00	53,245.00	29,259.00	0.00		0.00
Construction Contract CID 01	0.00	0.00	677,547.89	657,548.50	681,534.50	681,534.50		681,534.50
Design	0.00	0.00	230,505.00	230,505.00	230,505.00	230,505.00		230,505.00
Planning	0.00	0.00	22,525.61	45,000.00	45,000.00	45,000.00		45,000.00
Application	0.00	0.00	750.00	750.00	1,500.00	1,500.00		1,500.00
Geotechnical	0.00	0.00	9,337.50	9,337.50	9,337.50	0.00		0.00
Inspection	0.00	0.00	49,600.00	47,125.00	47,125.00	60,200.00		60,200.00
Surveying	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00
Construction Contract CID 03	0.00	0.00	0.00	0.00	0.00	300,140.50		300,140.50
								0.00
TOTALS	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ -	\$ 1,400,000.00

Application
Bond Counsel
Construction Contract CID 01
Construction Contract CID 03
Design
Financial Advisor
Inspection
Issuance Costs
Loan Origination Fee
Planning
Surveying

OUTLAY REPORT INSTRUCTIONS

Information & Certification Tab

TWDB will complete all available information on this tab when we send the original template to you.

You will need to complete the following information

Outlay Request #

Time Period Covered (This Outlay)

Requested Reimbursement Amount (This Outlay)

Request Status (Check Yes or No)

Verify Contact Information and Update if necessary

Certification Signature, Date and Telephone Number

This form should be signed and submitted in .pdf format electronically

Invoice Ledger Tab (enter at least one line for each invoice submitted)

This tab should be used for the entire project and all invoices should be recorded here.

Outlay #

Loan/Grant #

Invoice Date

Vendor Name

Invoice #

Invoice Amount

Requested Amount

Approved Amount (This will be completed by TWDB)

Budget Sub-Category (Select from dropdown menu)

Budget Description (Enter description here if applicable)

This form should be submitted in excel format electronically

A copy of all invoices is required and may be submitted in .pdf format electronically

Budget Drop Downs Tab

No entry - This is a locked list of Budget categories

Not all categories will be applicable to your project

You may use only those for which your budget was approved

Email address for submitting Outlays: outlays@twdb.texas.gov

NEVER round your request. Your disbursement will be rounded automatically to the nearest bond increment if your loan is secured with Bonds. This rounding is based upon the cumulative requests that have been submitted and approved.

San Juan, City of

Outlay Request # 37

Project #: 62530

Time Period Covered (This Outlay)

Total Project Cost

From: 09/10/19

To: 12/12/19

\$6,170,000.00

Requested Amount: \$ 249,859.50

IUP Year: 2012

(Required for SRF Programs)

Is this the final Request?

☒ Yes

☒ No

Program	Loan/Grant #	Expiration Date	Commitment Date	Closing Date	Amount
DWSRF	L1000090	12/31/13	12/06/12	07/16/13	\$ 6,170,000.00
TOTAL					\$ 6,170,000.00

Entity:	City of San Juan
Entity Address:	709 S. Nebraska
City, State, ZIP:	San Juan, Texas 78589

Contact:	Benjamin Arjona
Contact Title:	City Manager
Contact Phone:	(956) 223-2200
Contact Fax:	(956) 787-5978
Contact Email:	barjona@cityofsanjuantexas.com

Outlay Contact:	Leroy Gonzales
Outlay Contact Title:	Finance Director
Outlay Contact Phone:	(956) 223-2200
Outlay Contact Fax:	
Outlay Contact Email:	lgonzales@cityofsanjuantexas.com

Certification: I certify that to the best of my knowledge and belief that the billed costs hereon are in accordance with the above mentioned contract(s) and all work performed is in accordance with said contract(s).

Signature and Title of Authorized Representative

Date Signed

Print or Type Name and Title of Representative Signing

Telephone Number

Invoice Ledger

San Juan, City of

Project # 62530

Outlay #	Loan/Grant#	Date	Vendor	Invoice #	Invoice Amount	Requested Amount	Approved Amount	Budget Sub-Category	Budget Description
1	L1000090	07/15/13	Texas Water Development Board	Closing Memo	135,770.00	135,770.00	135,770.00	Loan Origination Fee	
1	L1000090	06/19/13	First Southwest	#21	38,820.34	38,820.34	38,820.34	Financial Advisor	
1	L1000090	06/25/13	McCall, Parkhurst & Horton L.L.P.	N/A	40,710.00	34,540.00	34,540.00	Bond Counsel	
1	L1000090	06/25/13	McCall, Parkhurst & Horton L.L.P.	N/A	40,710.00	6,170.00	6,170.00	Issuance Costs	AG's Fee
1	L1000090	04/22/13	The Bank of New York Mellon Trust Co.	N/A	2,000.00	750.00	750.00	Issuance Costs	Escrow Agent Fee
1	L1000090	04/22/13	The Bank of New York Mellon Trust Co.	N/A	2,000.00	750.00	750.00	Issuance Costs	Loan Forgiveness Escrow Agent Fee
1	L1000090	04/22/13	The Bank of New York Mellon Trust Co.	N/A	2,000.00	500.00	500.00	Issuance Costs	Paying Agent Fee
1	L1000090	06/17/13	CUSIP Global Services	35036122	553.00	553.00	553.00	Issuance Costs	CUSIP's
2	L1000090	02/28/15	Professional Service Industries, Inc.	00351393	1,612.00	1,612.00	1,612.00	Testing	
2	L1000090	03/31/15	Professional Service Industries, Inc.	00357499	354.00	354.00	354.00	Testing	
2	L1000090	04/30/15	Professional Service Industries, Inc.	00370876	1,251.00	1,251.00	1,251.00	Testing	
2	L1000090	05/13/15	Cruz-Hogan Consultants, Inc.	40-6	8,000.00	8,000.00	8,000.00	Inspection	
2	L1000090	06/01/15	Cruz-Hogan Consultants, Inc.	40-7	3,550.00	3,550.00	3,550.00	Inspection	
2	L1000090	06/05/15	Texas Descon, L.P.	4	577,002.00	461,438.50	461,438.50	Construction Contract CID 01	
3	L1000090	05/31/15	Professional Service Industries, Inc.	00369809	776.00	776.00	776.00	Testing	
3	L1000090	07/01/15	Cruz-Hogan Consultants, Inc.	40-8	4,850.00	4,850.00	4,850.00	Inspection	
4	L1000090	06/30/15	Professional Service Industries, Inc.	00376007	1,105.00	1,105.00	1,105.00	Testing	
4	L1000090	08/03/15	Cruz-Hogan Consultants, Inc.	40-9	3,200.00	3,200.00	3,200.00	Inspection	
5	L1000090	07/31/15	Professional Service Industries, Inc.	00382425	343.00	343.00	343.00	Testing	
6	L1000090	02/02/16	Cruz-Hogan Consultants, Inc.	N/A	0.00	0.00	0.00		
7	L1000090	03/01/16	Cruz-Hogan Consultants, Inc.	40-10	4,000.00	4,000.00	4,000.00	Inspection	
8	L1000090	04/04/16	Cruz-Hogan Consultants, Inc.	40-11	9,300.00	9,300.00	9,300.00		
8	L1000090	04/04/16	Guarantee Company of North America	5	632,035.00	632,035.00	632,035.00	Construction Contract CID 01	
9	L1000090	05/02/16	Cruz-Hogan Consultants, Inc.	40-12	7,050.00	7,050.00	7,050.00	Inspection	
9	L1000090	05/12/16	Guarantee Company of North America	6	109,346.00	109,346.00	109,346.00	Construction Contract CID 01	
10	L1000090	06/01/16	Cruz-Hogan Consultants, Inc.	40-13	7,450.00	7,450.00	7,450.00	Inspection	
10	L1000090	06/28/16	Guarantee Company of North America	7	186,783.58	186,783.58	186,783.58	Construction Contract CID 01	
11	L1000090	07/06/16	Cruz-Hogan Consultants, Inc.	40-14	6,750.00	6,750.00	6,750.00	Inspection	
12	L1000090	08/09/16	Guarantee Company of North America	8	75,055.93	75,055.93	75,055.93	Construction Contract CID 01	
12	L1000090	08/03/16	Cruz-Hogan Consultants, Inc.	40-15	5,950.00	5,950.00	5,950.00	Inspection	
12	L1000090	08/09/16	Guarantee Company of North America	9	567,840.80	567,840.80	567,840.80	Construction Contract CID 01	
12	L1000090	08/09/16	Professional Service Industries, Inc.	00424659	277.00	277.00	277.00	Testing	
12	L1000090	08/09/16	Professional Service Industries, Inc.	00430629	1,230.00	1,230.00	1,230.00	Testing	
12	L1000090	08/09/16	Professional Service Industries, Inc.	00447922	1,023.00	1,023.00	1,023.00	Testing	
12	L1000090	08/09/16	Professional Service Industries, Inc.	00441937	348.00	348.00	348.00	Testing	
13	L1000090	09/01/16	Cruz-Hogan Consultants, Inc.	40-16	7,100.00	7,100.00	7,100.00	Inspection	
13	L1000090	09/14/16	Professional Service Industries, Inc.	453471	1,332.50	1,332.50	1,332.50	Testing	
13	L1000090	09/14/16	Professional Service Industries, Inc.	459105	427.00	427.00	427.00	Testing	
13	L1000090	09/14/16	Guarantee Company of North America	10	83,382.67	83,382.67	83,382.67	Construction Contract CID 01	
14	L1000090	10/06/16	Cruz-Hogan Consultants, Inc.	40-17	4,750.00	4,750.00	4,750.00	Inspection	
15	L1000090	11/03/16	Cruz-Hogan Consultants, Inc.	40-18	5,850.00	5,850.00	5,850.00	Inspection	
15	L1000090	11/03/16	Professional Service Industries, Inc.	464447	149.00	149.00	149.00	Testing	
15	L1000090	11/03/16	Professional Service Industries, Inc.	469589	1,941.80	1,941.80	1,941.80	Testing	
16	L1000090	12/01/16	Cruz-Hogan Consultants, Inc.	40-19	4,200.00	4,200.00	4,200.00	Inspection	
16	L1000090	12/01/16	Guarantee Company of North America	11	421,495.95	421,495.95	421,495.95	Construction Contract CID 01	
17	L1000090	01/05/17	Cruz-Hogan Consultants, Inc.	40-20	5,450.00	5,450.00	5,450.00	Inspection	
18	L1000090	02/01/17	Cruz-Hogan Consultants, Inc.	40-21 (VOIDED)	7,000.00	7,000.00	7,000.00	Inspection	
18	L1000090	09/30/16	Professional Service Industries, Inc.	464447	149.00	149.00	149.00	Testing	
18	L1000090	10/31/16	Professional Service Industries, Inc.	469589	1,941.80	1,941.80	1,941.80	Testing	
18	L1000090	11/30/16	Professional Service Industries, Inc.	474865	182.00	182.00	182.00	Testing	
18	L1000090	12/31/16	Professional Service Industries, Inc.	479388	1,221.00	1,221.00	1,221.00	Testing	
18	L1000090	01/31/17	Professional Service Industries, Inc.	483886	153.00	153.00	153.00	Testing	
18	L1000090	02/05/17	Guarantee Company of North America	12	51,851.95	51,851.95	51,851.95	Construction Contract CID 01	
19	L1000090	03/15/17	Guarantee Company of North America	13	87,989.00	87,989.00	87,989.00	Construction Contract CID 01	
19	L1000090	04/13/17	Guarantee Company of North America	14	180,877.72	180,877.72	180,877.72	Construction Contract CID 01	
20	L1000090	05/15/17	Professional Service Industries, Inc.	498842	236.50	236.50	236.50	Testing	
21	L1000090	06/19/17	Guarantee Company of North America	15	436,145.10	436,145.10	436,145.10	Construction Contract CID 01	

Invoice Ledger

San Juan, City of

Project # 62530

<u>Outlay #</u>	<u>Loan/Grant#</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice #</u>	<u>Invoice Amount</u>	<u>Requested Amount</u>	<u>Approved Amount</u>	<u>Budget Sub-Category</u>	<u>Budget Description</u>
22	L1000090	07/12/17	Guarantee Company of North America	16	197,455.88	197,455.88	197,455.88	Construction Contract CID 01	
23	L1000090	08/17/17	Guarantee Company of North America	17	378,745.05	378,745.05	378,745.05	Construction Contract CID 01	
24	L1000090	09/13/17	Guarantee Company of North America	18	247,276.64	247,276.64	247,276.64	Construction Contract CID 01	
25	L1000090	11/15/17	Guarantee Company of North America	19	48,355.00	48,355.00	48,355.00	Construction Contract CID 01	
26	L1000090	12/15/17	Guarantee Company of North America	20	92,810.25	92,810.25	92,810.25	Construction Contract CID 01	
27	L1000090	01/15/18	Guarantee Company of North America	21	62,187.00	62,187.00	62,187.00	Construction Contract CID 01	
28	L1000090	02/15/18	Guarantee Company of North America	22	221,157.15	221,157.15	221,157.15	Construction Contract CID 01	
29	L1000090	03/22/18	Guarantee Company of North America	23	292,063.73	292,063.73	292,063.73	Construction Contract CID 01	
30	L1000090	04/16/18	Guarantee Company of North America	24	181,905.33	181,905.33	181,905.33	Construction Contract CID 01	
31	L1000090	05/29/18	Guarantee Company of North America	25	187,677.85	187,677.85	187,677.85	Construction Contract CID 01	
32	L1000090	07/26/18	Guarantee Company of North America	26	160,972.75	160,972.75	160,972.75	Construction Contract CID 01	
32	L1000090	07/26/18	Guarantee Company of North America	27	50,529.00	50,529.00	50,529.00	Construction Contract CID 01	
33	L1000090	08/13/18	Guarantee Company of North America	28	23,780.40	23,780.40	23,780.40	Construction Contract CID 01	
34	L1000090	09/11/18	Professional Service Industries, Inc.	00548856	16,300.00	14,205.00	14,205.00	Geotechnical	
34	L1000090	12/10/18	Guarantee Company of North America	29	31,818.36	31,818.36	31,818.36	Construction Contract CID 01	
35	L1000090	01/17/19	Guarantee Company of North America	30R	20,013.29	20,013.29	2,013.29	Construction Contract CID 01	
36	L1000090	09/09/19	Cruz-Hogan Consultants, Inc.	40-21 (Revised)	25,000.00	25,000.00	25,000.00	O&M Manual	
37	L1000090	12/12/19	Guarantee Company of North America	Final Pay Application	550,000.00	249,859.50		Construction Contract CID 01	

Budget San Juan, City of Project #: 62530 Loan/Grant #: DWSRF L1000090						
Budget Category	ORIGINAL Board Approved Budget at Commitment (12/06/12)	Closing Memo (07/02/13)	Adjusted Budget (07/09/13)	Adjusted Budget (04/13/15)		CURRENT BUDGET
Construction	4,846,083.00	4,846,083.00	4,846,083.00	0.00		0.00
Bond Counsel	40,000.00	34,540.00	34,540.00	34,540.00		34,540.00
Financial Advisor	38,000.00	38,820.34	38,820.34	38,820.34		38,820.34
Issuance Costs	8,170.00	7,973.00	8,723.00	8,723.00		8,723.00
Loan Origination Fee	135,770.00	135,770.00	135,770.00	135,770.00		135,770.00
Contingency	1,101,977.00	1,106,813.66	1,106,063.66	0.00		0.00
Construction Contract CID 01	0.00	0.00	0.00	5,773,669.16		5,773,669.16
Geotechnical	0.00	0.00	0.00	14,205.00		14,205.00
Inspection	0.00	0.00	0.00	67,225.00		67,225.00
O&M Manual	0.00	0.00	0.00	45,000.00		45,000.00
Surveying	0.00	0.00	0.00	5,000.00		5,000.00
Testing	0.00	0.00	0.00	22,047.50		22,047.50
Administration	0.00	0.00	0.00	25,000.00		25,000.00
						0.00
TOTALS	\$ 6,170,000.00	\$ 6,170,000.00	\$ 6,170,000.00	\$ 6,170,000.00	\$ -	\$ 6,170,000.00

Administration
Bond Counsel
Construction Contract CID 01
Financial Advisor
Geotechnical
Inspection
Issuance Costs
Loan Origination Fee
O&M Manual
Surveying
Testing

OUTLAY REPORT INSTRUCTIONS

Information & Certification Tab

TWDB will complete all available information on this tab when we send the original template to you.

You will need to complete the following information

Outlay Request #
Time Period Covered (This Outlay)
Requested Reimbursement Amount (This Outlay)
Request Status (Check Yes or No)
Verify Contact Information and Update if necessary
Certification Signature, Date and Telephone Number

This form should be signed and submitted in .pdf format electronically

Invoice Ledger Tab (enter at least one line for each invoice submitted)

This tab should be used for the entire project and all invoices should be recorded here.

Outlay #
Loan/Grant #
Invoice Date
Vendor Name
Invoice #
Invoice Amount
Requested Amount
Approved Amount (This will be completed by TWDB)
Budget Sub-Category (Select from dropdown menu)
Budget Description (Enter description here if applicable)

This form should be submitted in excel format electronically

A copy of all invoices is required and may be submitted in .pdf format electronically

Budget Drop Downs Tab

No entry - This is a locked list of Budget categories
Not all categories will be applicable to your project
You may use only those for which your budget was approved

Email address for submitting Outlays: outlays@twdb.texas.gov

NEVER round your request. Your disbursement will be rounded automatically to the nearest bond increment if your loan is secured with Bonds. This rounding is based upon the cumulative requests that have been submitted and approved.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesús "Jesse" Ramírez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Utility Director 
DATE: December 12, 2019
SUBJECT: Contractor Final Pay Requests
3.5 MGD Water Treatment Plant No. 2
Expansion & Rehabilitation to Existing 3.5 MGD Plant Project
TWDB DWSRF Project No. 62530

I have reviewed the Final Pay Requests submitted by The Guarantee Company of North America USA for the City of Juan's 3.5 MGD Water Treatment Plant No. 2, Expansion & Rehabilitation to Existing 3.5 MGD Plant Project, TWDB DWSRF Project No. 62530. The Pay Application is for retainage and final change order number 3.

I concur with the Engineer's Recommendation for Payment of \$550,000.

CRUZ-HOGAN *Consultants, Inc.*

ENGINEERS | PLANNERS | CONSULTANTS

McAllen | Harlingen | Weslaco
TBPE Firm Reg No. F-4860

December 11, 2019

Benjamin Arjona
City Manager
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589

Re: Final Contractor Pay Application
3.5 MGD Water Treatment Plant No. 2
Expansion & Rehabilitation to Existing 3.5 MGD Plant Project
TWDB DWSRF Project No. 62530
City of San Juan, Texas

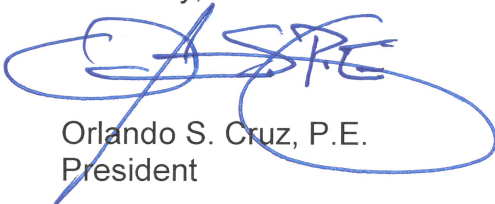
Dear Mr. Arjona:

Enclosed please find the Final Pay Application submitted by The Guarantee Company of North America USA for the City of San Juan's 3.5 MGD Water Treatment Plant No. 2 Expansion and Rehabilitation to Existing 3.5 MGD Plant Project, TWDB DWSRF No. 62530.

As per e-mail correspondence with the City and the City Attorney's concurrence with our payment approval conditions, we are approving the Final Payment Application solely on the project's final settlement terms and conditions, as negotiated between the City and Surety, i.e., the Bonding Company, as various construction work items remain unfinished. We are assuming that the unfinished and/or incompleeted work will be completed at some point in time, either by the City or the Surety and/or their subcontractors.

Feel free to contact me should you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "OSCR", is written over a blue circular stamp. The stamp contains the text "OSCR" and "P.E." in a stylized font.

Orlando S. Cruz, P.E.
President

OSC/lg

Enclosure

cc: David Salinas, Utilities Director via e-mail: dsalinas@cityofsanjuantexas.com

APPLICATION AND CERTIFICATE FOR PAYMENT

TO OWNER:	City of San Juan 709 S. Nebraska San Juan, Texas 78589	PROJECT:	City of San Juan 3.5 MGD Water Treatment Plant No. 2	APPLICATION NO:	FINAL
FROM CONTRACTOR:	Guarantee Company of North America One Town Square, Suite 1470 Southfield, Michigan 48076	ENGINEER:	CRUZ-HOGAN Consultants, Inc. 222 W. Harrison, Suite A Harlingen, Texas	INVOICE NUMBER:	FINAL
CONTRACT FOR:	GENERAL CONSTRUCTION 3.5 MGD Water Treatment Plant No. 2 Expansion			PERIOD FROM:	N/A
				PERIOD TO:	N/A
				CONTRACT DATE:	6/9/2014

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment as shown below, in connection with the Contract.
Continuation sheet is attached.

1.) ORIGINAL CONTRACT SUM.....	\$8,343,000.00
2.) Net Change by Change Orders.....	281,774.80
3.) CONTRACT SUM TO DATE.....	8,624,774.80
4.) TOTAL COMPLETED & STORED TO DATE.....	8,624,774.80
5.) RETAINAGE	
a. 5.00% of Completed Work.....	0.00
b. 5.00% of Stored Material.....	0.00
Total retainage.....	0.00
6.) TOTAL EARNED LESS RETAINAGE.....	8,624,774.80
7.) LESS PREVIOUS CERTIFICATES FOR PAYMENT.....	8,074,774.80
8.) CURRENT PAYMENT DUE.....	550,000.00
9.) BALANCE TO FINISH, INCLUDING RETAINAGE.....	0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by owner	\$222,725.30	\$ -
Total approved this month	\$80,046.61	\$ (20,997.11)
TOTALS	\$302,771.91	\$ (20,997.11)
NET CHANGES by Change Order	\$281,774.80	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and the belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Guarantee Company of North America

By: [Signature] Date: 11/22/19
State of: MICHIGAN
Country of: OAKLAND
Subscribed and sworn to before me
this 22ND day of NOVEMBER, 2019

Notary Public:
My Commission expires
02/27/2024
Cynthia A. Takai

Cynthia A. Takai
Notary Public, State of Michigan
County of Oakland
My Commission Expires February 27, 2024
Acting in Oakland County

CITY'S CERTIFICATION FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the City certifies that to the best of the City's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED.....
(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are change to conform to the amount certified.)

CITY MANAGER

By: _____ Date: _____

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Insurance, payment and acceptance of payment are without prejudice to any rights of Owner or Contractor under this Contract.

ENGINEER'S/CONSULTANT'S CERTIFICATION FOR PAYMENT

In accordance with the Contract Documents, based on the on-site observations and the data comprising this application, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the contractor is entitled to payment of the AMOUNT CERTIFIED. \$ 550,000.00

AMOUNT CERTIFIED..... 550,000.00 12-10-2019
(Attach explanation if amount certified differs from the amount applied for. Initial all figures on this Application and on the Continuation Sheet that are change to conform to the amount certified.)

ENGINEER/CONSULTANT: [Signature]

By: [Signature] Date: 12-10-19

This certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Insurance, payment and acceptance of payment are without prejudice to any rights of Owner or Contractor under this Contract.

PAYMENT APPROVAL CONDITIONS
APPROVAL IS BASED SOLELY ON PROJECT SETTLEMENT TERM AND CONDITIONS AS NEGOTIATED BETWEEN CITY AND BONDING COMPANY AS WORK REMAINS UNFINISHED & INCOMPLETED. UNFINISHED WORK WILL BE DONE BY BONDING COMPANY.

CHANGE ORDER

No. **THREE**

PROJECT: 3.5 MGD WTP No. 2 - EXPANSION & REHAB
TWDB DWSRF Project No. 62530

DATE OF ISSUANCE: November 6, 2019

OWNER: City of San Juan
(Name, 709 S. Nebraska
Address) San Juan, Texas 78589

SURETY: The Guarantee Company of North America USA
One Towne Square, Ste. 1470
Southfield, MI 48076

OWNER's Project No.: 62530

ENGINEER: CRUZ-HOGAN Consultants, Inc.
605 E. Violet Avenue, Suite 1
McAllen, Texas 78504

Contract for: 3.5 MGD WTP No. 2 EXPANSION & REHAB

ENGINEER's Project No. 460

You are directed to make the following changes in the Contract Documents.

Description: Structural repairs on Existing Claricones and Filter Structures and other miscellaneous items.

Purpose of Change Order: Repair structural components that are no longer operational or have deteriorated significantly.

Attachments: (List documents supporting change). Vertex Cost Proposals No. 9.3, 17, 18, 19, 19.1, 19.2 & 19.3 (Attached).

CHANGE IN CONTRACT PRICE:		CHANGE IN CONTRACT TIME:	
Original Contract Price	\$8,343,000.00	Original Contract Time	
		410 days	
		days or date	
Previous Change Orders No. 1 to No. 2	\$194,298.93	Net change from previous Change Orders	
		90	
		days or date	
Contract Price prior to this Change Order	\$8,537,298.93	Contract Time Prior to this Change Order	
		500 days	
		days or date	
Net Increase	\$80,046.61	Net Increase (decrease) of this Change Order	
		25	
		days	
Contract Price with all approved Change Orders	\$8,617,345.54	Contract Time with all approved Change Orders	
		525 days	
		days or date	

RECOMMENDED:

CRUZ-HOGAN Consultants, Inc.

by

Engineer

Orlando S. Cruz, P.E.
Project Engineer

APPROVED:

City of San Juan

by

Owner

Benjamin Arjona
City Manager

APPROVED:

The Guarantee Company of North America

by

Surety

Jeffrey S. Jubera
Vice President

Monthly American Iron and Steel Certificate
Compliance Submittal by Owner (Sub-Recipient)

TWDB Project No. 62530
Loan No. L-1000090

This executed certificate must be submitted with each Outlay report for iron and steel products included within construction contracts.

I, David Salinas, Director of Utilities of
(Name) (Title)
City of San Juan hereby certify that all iron and steel
products and/or materials incorporated into the construction, alteration, maintenance, or
repair of the subject project are in full compliance with the American Iron and Steel
requirements of Section 608 of the Federal Water Pollution Control Act for the Clean
Water State Revolving Fund or applicable federal law, including federal
appropriation acts, for the Drinking Water State Revolving Fund, or comply with
waivers granted by the U.S. Environmental Protection Agency.

I understand that a false statement herein may subject me to penalties under federal and state laws relating to filing false statements and other relevant statutes.



Signature

December 12, 2019

Date

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Entering into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Library Services to County Residents.

STAFF COMMENTS AND RECOMMENDATIONS:

The Interlocal Cooperation Agreement is a yearly agreement between the City of San Juan and Hidalgo County. Hidalgo County has established the Hidalgo County Library System (HCLS) to acquire library materials, supplies, services, electronic databases, audiovisual equipment, computer hardware, software and other resources for library services for the use of the City's library by residents of San Juan and residents of the County of Hidalgo.

The amount the City of San Juan/San Juan Memorial Library will receive is \$14,959.00. These funds will be used to provide library services to about 54,000 county residents.

RECOMMENDATION:

Enter into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Library Services to County Residents

PREPARED BY:

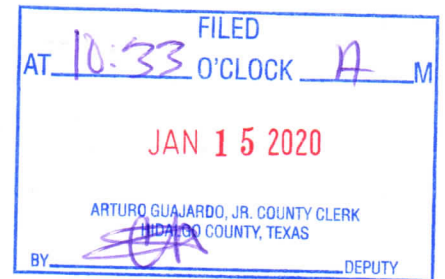
Armandina Sesin,
Director of Library

APPROVED BY:

Benjamin Arjona, City
Manager

THE STATE OF TEXAS §

COUNTY OF HIDALGO §



**INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF HIDALGO, TEXAS AND CITY OF SAN JUAN, TEXAS**

This Agreement is made effective as of this 14th day of January, 2020, by and between HIDALGO COUNTY, TEXAS hereinafter referred to as "County," and the CITY OF SAN JUAN, TEXAS hereinafter referred to as "City" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WHEREAS, the County has established the Hidalgo County Library System (hereinafter "HCLS");

WHEREAS, the County wishes to Contract with the City for library privileges from the City's established library;

WHEREAS, pursuant to Tex. Loc. Gov't Code Section 323.011 the City understands that the City's library will assume the functions of a County library within the County;

WHEREAS, pursuant to standard HCLS operating procedures, HCLS acquires library materials, supplies and services, electronic database services, audiovisual equipment, and computer hardware, software and other resources for library services for the free use of City's library by residents of rural areas of the County;

WHEREAS, the County and City desire to clarify the terms and conditions of the operation of HCLS, and to provide direct funding to City in certain circumstances;

WHEREAS, the County finds that the City is suitably organized to provide efficient and effective free library services to County residents under Chapter 323; and

WHEREAS, the County therefore desires to expend funds to assist City with the expenses of establishing, operating and maintaining its free library in the County.

NOW THEREFORE, for and in good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the County and the City hereby agree as follows:

1. The County shall budget an estimated amount each year for the following fiscal year and allocate such amount from the County's General Fund as payment for various libraries of County of which City library is one. Such estimated amount will be allocated to County libraries in accordance with a formula established, reviewed and

approved by HCLS. This allocation formula shall be reviewed and approved annually at the beginning of the County fiscal year by HCLS meeting in regular-session. Funds disbursed to the City shall be in consideration for the City agreeing that the City's library will assume the functions of a county library within Hidalgo County. Funds disbursed to the City pursuant to this paragraph and HCLS provisions shall be used by City only for the City library to purchase contractual services and library materials, including but not limited to, books, supplies and services, Internet connectivity, electronic database services and connections, equipment and furnishings, and computer hardware and software.

2. The City agrees to maintain and operate its city library in accordance with the standards of the State of Texas, the State Library System Act and Local Government Code Chapter 323. The City specifically covenants to assure that the librarian of the City's library meets the minimum standards established by Texas State Library and Archives Commission ("State Library"), including any and all certification mandated by the State Library. The City further agrees to cooperate with the County in any programs, promotions or interlocal initiatives in furtherance of the purposes of HCLS.

3. The City agrees to supervise the activities and operation of its library and agrees to assume full responsibility and liability for any and all activities conducted under the terms of this Agreement.

4. The City library personnel shall not be entitled to any of the benefits of an employee of the County, including, but not limited to, County fringe benefits or the County Civil Service program.

5. This Agreement shall continue until December 31, 2020; or until amended, replaced or terminated in accordance with Chapter 323. Either party may terminate this Agreement by providing six (6) months' advance written notice to the other party. The parties agree that any property acquired under this Agreement is subject to division upon termination of this contract in accordance with Texas Local Government Code Section 323.011(c). Upon termination of this Agreement, any property acquired under this Agreement shall remain in the possession of the City in the City library and the City agrees to take any and all necessary measures to ensure that such property is safeguarded from theft and/or damage.

6. The City agrees to give County and its authorized representatives access to, and the right, to examine, excerpt and transcribe all books, accounts, records, reports, files and other papers, documents, things, or property belonging to or in use by the City in relation to its library operations for so long as such are maintained by City.

7. Conflict of Applicable Law: Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the

latter shall prevail, but in such event the affected provision(s) of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.

8. No Waiver: No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

9. Entire Agreement: This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by City and County, and not otherwise.

TEXAS LAW TO APPLY. THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATION OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.

10. Notice. Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: County of Hidalgo
Attention: Richard F. Cortez, County Judge
100 E. Cano, 2nd Floor
Edinburg, Texas 78539

If to City: City of San Juan, Texas
Attn: City Manager
701 S Nebraska
San Juan, Texas 78589

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

11. Additional Documents. The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

12. Successors. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

13. Assignment. This Agreement shall not be assignable.

14. Headings. The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

15. Gender and Number. All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

16. Authority to Execute. The execution and performance of this Agreement by City and County have been duly authorized by all necessary laws, resolutions corporate action, and this Agreement constitutes the valid and enforceable obligations of City and County in accordance with its terms

17. Governmental Purpose. Each party hereto is entering into this agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

18. Commitment of Current Revenues Only. In the event that, during any term, hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party.

19. Non-Discrimination. The Agreement and all related activities shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or County and City policy, including without limitation to race, color, national origin, religion, sex, age, veteran status, or disability.

[SIGNATURE PAGE TO FOLLOW]

WITNESS THE HANDS OF THE PARTIES this ____ day of January, 2020.

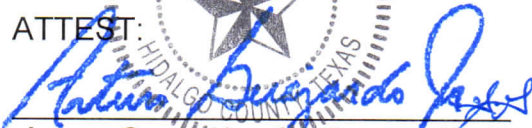
HIDALGO COUNTY, TEXAS



Richard F. Cortez, County Judge

APPROVED BY
COMMISSIONERS' COURT
ON: 1/14/20 

ATTEST:



Arturo Guajardo, Jr., County Clerk

CITY OF SAN JUAN, TEXAS

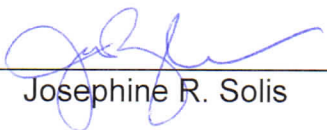
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

APPROVED AS TO FORM:

HIDALGO COUNTY DISTRICT ATTORNEY'S OFFICE

By: 
Josephine R. Solis

CITY:

By: _____

_____, City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Authorizing the City Manager Adopting a Lessee Resolution for the Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 Complete Sets of Structural Fire Bunker Gear.

STAFF COMMENTS AND RECOMMENDATIONS:

On November 26, 2019, the City Commission Passed and Approved a Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 Complete Sets of Structural Fire Bunker Gear. Therefore, the Lessor company is requesting a resolution between Community First National Bank and City of San Juan, Texas to finalize the agreement.

RECOMMENDATION:

Consider Authorizing the City Manager Adopting a Lessee Resolution for the Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 Complete Sets of Structural Fire Bunker Gear.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

EXHIBIT B

LESSEE RESOLUTION

Re: Schedule of Equipment No. 01, dated 1/21/2020, to Master Equipment Lease Purchase Agreement, dated as of 1/21/2020, between Community First National Bank, as Lessor, and City of San Juan, as Lessee.

I, the undersigned, the duly appointed, qualified and acting **City Secretary** of the above captioned Lessee do hereby certify this date _____, as follows:

- (1) Lessee did, at a meeting of the governing body of the Lessee held on _____, by motion duly made, seconded and carried, in accordance with all requirements of law, approve and authorize the execution and delivery of the above referenced Schedule of Equipment No. 01 (the "Schedule") on its behalf by the following named representative of the Lessee, to witness:

Authorized Signer: Mario Garza, City Mayor

- (2) The above named representative of the Lessee held at the time of such authorization and holds at the present time the office set forth above.
- (3) The meeting of the governing body of the Lessee at which the Schedule was approved and authorized to be executed was duly called, regularly convened and attended throughout by the requisite majority of the members thereof or by other appropriate official approval and that the action approving the Schedule and authorizing the execution thereof has not been altered or rescinded.
- (4) No event or condition that constitutes, or with the giving of notice or the lapse of time or both would constitute, an Event of Default (as such term is defined in the above referenced Master Equipment Lease Purchase Agreement) exists at the date hereof.
- (5) All insurance required in accordance with the above referenced Master Equipment Lease Purchase Agreement is currently maintained by the Lessee.
- (6) Lessee has, in accordance with the requirements of law, fully budgeted and appropriated sufficient funds for the current budget year to make the Rental Payments scheduled to come due during the Original Term and to meet its other obligations for the Original Term (as such terms are defined in the above referenced Master Equipment Lease Purchase Agreement) and such funds have not been expended for other purposes.
- (7) The fiscal year of Lessee is from _____ to _____.

The signatures below from the designated individuals from the Governing Body of the Lessee evidence the adoption by the Governing Body of this resolution.

City of San Juan

Attested By: _____
Benjamin Arjona, City Manager

Certified By: _____
Diana Cavazos, City Secretary

RESOLUTION # _____

A RESOLUTION OF THE CITY OF SAN JUAN, TEXAS SUPPORTING DEVELOPMENT FOR AFFORDABLE MULTI-FAMILY DWELLING,

WHEREAS, **Foxtail Cottages, Ltd.**, has proposed a development for affordable rental housing to be located on **El Dora Rd. between N Veterans Blvd. and N. Raul Longoria Rd., Hidalgo County, San Juan, Texas 78382**, and being further described as **JOHN CLOSNER E489.1'-N1016' & E125.3'-S304' LOT 7 BLK 6 12.28AC GR 12.22AC NET**, Hidalgo County, Texas.

The Project will be named **Foxtail Cottages** in the **City of San Juan, Texas**; and

WHEREAS, **Foxtail Cottages, Ltd.** has advised that it intends to submit an application to the Texas Department of Housing and Community Affairs for 2020 Competitive 9% Housing Tax Credits for **Foxtail Cottages Apartments**.

It is hereby

RESOLVED, that the **City of San Juan**, acting through its governing body, hereby confirms that it **supports** the proposed **Foxtail Cottages** development and that this formal action has been taken to put on record the opinion expressed by the **City of San Juan** on **February ____, 2020**;

FURTHER RESOLVED that the **City of San Juan**, acting through its governing body, hereby confirms that, upon successful award of 2020 Competitive 9% Housing Tax Credits, the city commits to providing reduced fees or a contribution of other value that equals a minimum of **\$500** for the benefit of **Foxtail Cottages** and;

FURTHER RESOLVED that for and on behalf of the Governing Body, **Mario Garza, Mayor** and, **Benjamin Arjona, City Manager** are hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs

Benjamin Arjona, City Manager

Mario Garza, Mayor

ATTEST;

Diana Cavazos,
City Secretary

THE FOXTAIL COTTAGES

DEVELOPMENT NARRATIVE

The Foxtail Cottages is a proposed mixed income new construction family development in the City of San Juan located on El Dora Rd. between N. Veterans Blvd. and N. Raul Longoria Rd. that will contain 88 units.

Location: El Dora Rd. between N. Veterans Blvd. and N. Raul Longoria Rd. San Juan, TX 78382

Site Size: +/- 16.29 Acres

Development Cost: Approximately \$16.751 Million

Property Type: A proposed 88-unit new construction mixed income development community. All units will have rents ranging from market rate to affordable for those individuals at or below 60% of the area median income. The 2019 Area Median Income for San Juan, Texas for a family of 4 was \$41,900. The project is being built to target those in need of work force housing.

Buildings: Number of proposed residential buildings- 11 buildings

Target Population: Work Force Housing - Families and Individuals

Density: Approximately 5.43 units per acre

Improvements: The proposed 88-unit development will consist of 11 residential buildings that are all one story each. The property will also have a sizable clubhouse with resort style pool and will also have a maintenance building, a mail kiosk, various gazebos and BBQ areas, a kids playground area, a dog park, walking area, covered parking options and fully fenced with gated access.

Utilities:

Wastewater:	City of San Juan
Water:	City of San Juan
Electricity:	Deregulated

Construction:

Foundation:	Concrete Slab
Walls:	Wood Frame
Exterior:	Masonry Veneer, Stucco, and Stone Material
Roof:	Composition Shingle
Windows:	Double Pane hurricane impact Windows with Low E Glass
Interior:	Drywall with Latex Paint

THE FOXTAIL COTTAGES

Unit Mix and Rents:

Type of Unit	Income Level Served	# of Units (A)	# of Bed rooms (B)	# of Baths	Unit Size (Net Rentable Sq. Ft.) (C)	Total Net Rentable Sq. Ft. (A) x (C)	Gross Rent (D)	Tenant Paid Utility Allow. (E)	Tenant Paid Rent/ Bed (C) - (D) = (F)	Total Monthly Rent (A)x(B)x(F)
TC 30%	30%	1	1	1	751	751	330	73	257	257
TC 50%	50%	0	1	1	751	0	550	73	477	-
TC 50%	50%	2	1	1	751	1,502	550	73	477	954
TC 60%	60%	0	1	1	751	0	660	73	587	-
TC 60%	60%	4	1	1	751	3,004	660	73	587	2,348
TC 30%	30%	5	2	2	1,076	5,380	396	92	304	1,520
TC 50%	50%	9	2	2	1,076	9,684	661	92	569	5,121
TC 60%	60%	28	2	2	1,076	30,128	793	92	701	19,628
TC 30%	30%	3	3	2	1,250	3,750	457	112	345	1,035
TC 50%	50%	6	3	2	1,250	7,500	763	112	651	3,906
TC 60%	60%	19	3	2	1,250	23,750	915	112	803	15,257
Rent Restricted Total		77				85,449				50,026
Market Rate		1	1	1	751	751			800	800
Market Rate		6	2	2	1,076	6,456			930	5,580
Market Rate		4	3	2	1,250	5,000			1,150	4,600
Market Rate Total		11				12,207				10,980
Grand Total for Project		88				97,656				61,006

All units are targeted towards those working families in San Juan and the amount of rent paid is dependent on the tenant's income limits.

1 BR/1BA From \$257/mth to \$800/mth

2BR/2BA From \$304/mth to \$930/mth

3BR/2BA From \$345/mth to \$1,150/mth

THE FOXTAIL COTTAGES



Unit Features:

- Phone and Cable TV Access: RG-6 COAX or better and CAT5 phone cables or better, wired to each bedroom, dining and living room
- Energy-star or equivalently rated appliances including frost-free Refrigerators w/ Icemaker and Dishwasher
- Built in Microwave
- Oven with Range Top
- Faux Wood, Carpet and/ or Tile Flooring
- Granite Countertops in Kitchen
- Island Kitchen Arrangements
- Energy-Star or equivalently rated efficient ceiling fans in living areas and bedrooms
- Energy-Star or equivalently rated efficient lighting fixtures in all units (may include compact florescent bulbs)
- Insulation: R-15 Walls/R-30 Ceilings
- Washer/Dryer Connections in Every Unit
- Font Porches and Covered Entries into Every Unit
- Covered Patios

- Walk in Closets in Every Bedroom

Property Features:

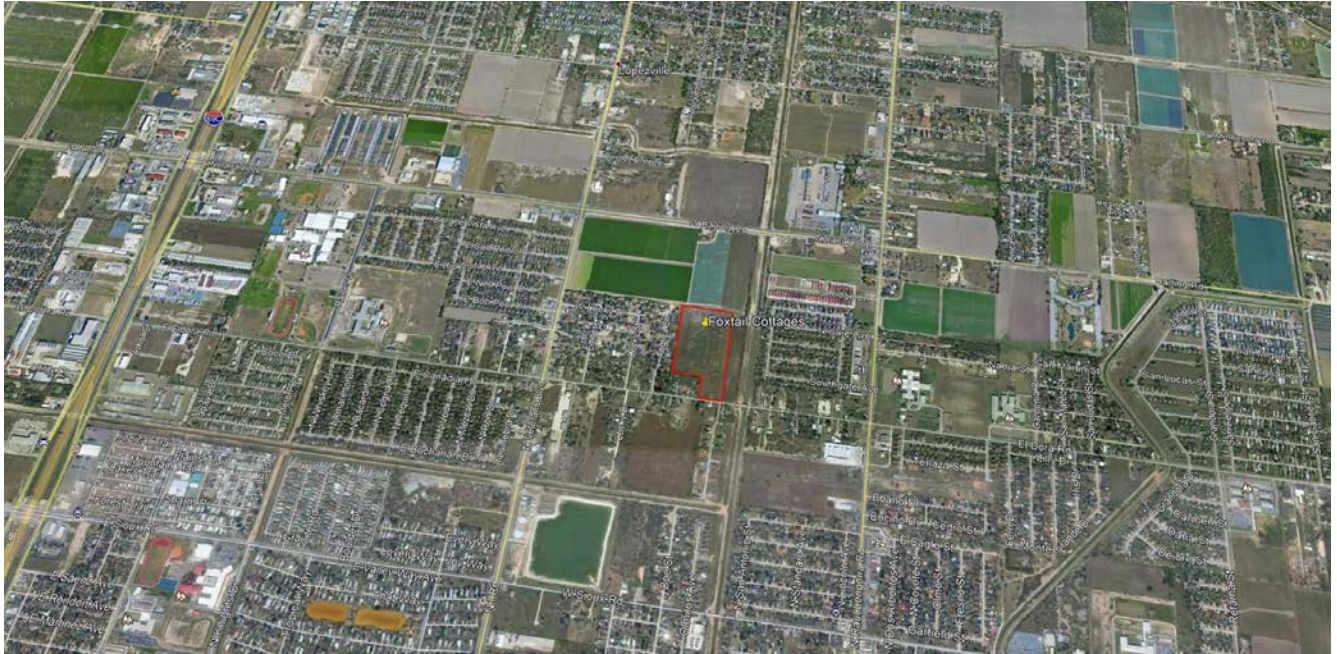
- Clubhouse Facility – Fully Furnished
- Community and Activities Room – Fully Furnished
- Fitness Center – Fully Furnished
- Business Center / Library – Fully Furnished
- Completely Gated and Fenced Community
- Resort-Style Swimming Pool
- Covered Parking Available
- Gazebo's with Seating Areas
- Barbecue Grills & Picnic Tables
- Fenced Dog Park
- Kids Playground Area
- Green Feature Amenities
- Onsite walking paths
- Onsite Activities Director

Proposed Social Services may include:

- Food Pantry/Common household items accessible to residents
- Kids Afterschool programs
- Annual Health Fair
- Quarterly Health and Nutritional Courses
- English as a Second Language
- Notary Public Services during regular business hours
- Bi-monthly arts, crafts, and other recreational activities
- Annual income tax preparation
- Bi-monthly on-site social events
- Full-time resident services coordinator

THE FOXTAIL COTTAGES

SITE LOCATION MAP



OTHER PROPERTIES COMPLETED BY DEVELOPER—

Estates at Ellington, Pasadena, TX – Completed December 2015



THE FOXTAIL COTTAGES

Legacy at Southpark, Austin, TX– Completed June 2016



FOXTAIL COTTAGES



EXECUTIVE SUMMARY

This narrative will indicate the underlying development philosophy and narrative description for Sunset Villas – a proposed 88-unit quality multifamily community located in San Juan, Texas to be developed by Realtex Development Corporation. The Foxtail Cottages will be located on approximately 16.29 acres on El Dora Rd. between N Veterans Blvd. and N. Raul Longoria Rd., Hidalgo County, San Juan, Texas 78382.

Strong and Capable Sponsorship:

Realtex is a fully integrated development company that has successfully partnered with the largest financial institutions in the country as well as the Department of Housing and Urban Development successfully developing over 42 multifamily properties totaling over 5,000 units throughout Texas, Mississippi, Alabama & Florida.

- 22-year-old fully integrated multifamily company specializing in market rate and affordable housing: development, construction, property management, and asset management
- Successful experience with sustainable green building, LEED and other energy efficiencies
- Regional housing tax credit experience in many states
- National relationships with local cities, housing authorities, non-profit organizations and all national leaders in real estate & finance
- Principals have a combined total of over 68 years in the real estate industry
- Proven track record of successful communities
- Vast experience with multiple financing structures: LIHTC, tax exempt mortgage revenue bonds, HUD programs and grants and subsidies from other federal, state and local municipalities, Conventional Financing, & Mezzanine Financing
- Knowledge of planning and development guidelines, codes, rules, and regulations
- Firmly established relationships with the largest debt and equity providers for housing throughout the country
- Luxury apartment developments with high end amenities

Uniqueness of the Development:

When complete, the project will consist of 88 high end multifamily apartment units specifically designed for working families. The project will be comprised of one, two, and three bedroom floorplans. The project will be energy efficient and will meet the criteria to achieve an Energy Star rating for multifamily. Realtex Development prides themselves as being leaders in green building and creating sustainable communities that are environmentally, physically, economically, socially sustainable, combined with exceptional design. We want to create progressive communities that push the envelope for socially conscious design. The project will include green building features

such as low flow toilets and faucets, energy efficient windows, energy efficient appliances, low VOC paints and adhesives, eco-friendly landscaping, a superior building envelope and many more features will be incorporated into the design of this community.

All homes will have faux wood floors, some carpet in bedrooms, granite countertops, full size washer dryer connections, walk-in closets with built in shelving, and energy efficient ceiling fans in the living and bedroom areas. There will be cable, phone and internet connections in the living room and each bedroom. The ceiling heights are currently designed at nine feet. The property will feature an array of common area amenities such as a resort style pool, a state of the art fitness center, an upscale business center and library where the residents will have use of computers and wi-fi and plenty of parking. The tenants will be responsible for paying their own electricity, water and sewer bills, however the use of energy efficient appliances and emphasis on sustainable construction will greatly reduce their out of pocket expenses.

The Development Team

The development team members are listed below (resumes available upon request). This team has extensive experience in developing quality multifamily apartments throughout the States of Texas, Mississippi, Alabama, & Florida.

- Developer: Realtex Development Corporation
- Contractor: Crestmark Construction - The Partnership will fully bid the job and the developer will be seeking bids from two additional General Contractors to assure adequate cost coverage.
- Management Entity: Realtex Housing Management
- Architect: Don Smith, Northfield Designs Associates
- Civil Engineer: Craig Carney, Carney Engineering
- MEP Engineer: David Nichols, Nichols Engineering, LLC
- Structural Engineer: Jeffrey Cloyd, Texas Design Interest, LLC
- Environmental: Phase Environmental
- Project Accountant: Tidwell Group
- Project Attorney: Cynthia L. Bast, Lock Lord Bissell & Liddell, LLP

Financial Information

The total project capitalization is approximately **\$16,751,465 million** and is expected to be financed with a senior debt facility of \$3,520,000 and Equity from the sale of Housing Tax Credits totaling \$13,200,000. The remainder of the project will be made up utilizing Fee waivers or city incentives equaling at least \$500, while the Developer will be leaving in an estimated \$30,965 of developer fee to round out the sources.

Positives for the City

- 1) The city will receive a brand new construction affordable housing development for its citizens at no real cost to the city (at minimum the city will be required to show their support for the project by investing a minimum of \$500 in incentives or fee waivers plus providing a Resolution of Support from City Council. That's it.
- 2) The city will receive an increase in its tax base from the project since the community is a for profit development.
- 3) 100% of the citizens/families that live in San Juan will qualify to live here, as there are units available at every spectrum of rental rates.

Realtex

Development Corporation



DEVELOPMENT ► CONSTRUCTION ► MANAGEMENT

CORPORATE PROFILE

Realtex Development Corporation (“Realtex”) is a professional real estate development company with extensive experience and a unique approach to the real estate business. Realtex was formed in early 1998 with a focus on creating premier quality multi-family and high-end luxury properties while providing sound investments for the participants. The principal, Rick J. Deyoe, has extensive experience in selecting secure real estate markets and product designs that encompass all of the parameters of true quality developments. These objectives enhance the investor’s safety, while providing superiority in affordable and market rate housing across the nation. As every Realtex community is built, a positive impact is instilled on the living and social conditions of the neighborhoods surrounding the property.

Our diverse portfolio of properties is comprised of four strategic business units:

- ▶ Affordable Housing (including HUD)
- ▶ Market Rate Luxury Apartment Homes
- ▶ Senior Affordable Housing
- ▶ Student & University Housing

Along with conventional financing sources, Realtex utilizes financing structures such as State and Federal Housing Tax Credit (HTC) programs, Tax Exempt Mortgage Backed Revenue Bonds, HOME Investment Partnerships, Community Development Block Grant funds, Neighborhood Stabilization Program funds, USDA loans, Housing Trust Fund programs, and various HUD programs. In addition, Realtex professionals work with other federal, state, and local municipalities for additional grants and subsidies. By aiming and attaining our goals, Realtex is able to create luxury apartment homes with superior amenities for its residents at affordable rental rates. We are proud of the supportive services that we provide for our residents.

Through its systems, procedures, and relationships, the company’s vision and leadership provides a distinguished direction and commitment to the development, construction, and management of the utmost quality luxurious multi-family and market rate properties. Our uniquely experienced business practices and dedication for excellence are reflected in every community we develop.

CORPORATE HIGHLIGHTS

- ▶ Fully integrated advocate for affordable and market rate housing:
 - Development
 - Construction
 - Property Management
 - Asset Management
- ▶ Nationally awarded and recognized company
- ▶ Luxury apartment homes with superior amenities at affordable rental rates
- ▶ Vast experience with various financing structures
- ▶ National relationships with State and Federal Housing agencies, non-profit organizations, and leaders in finance
- ▶ Extensive familiarity with income and affordability restrictions
- ▶ Firmly established relationships with the nation's largest debt and equity providers for affordable and market rate housing
- ▶ Dedicated team of experienced professionals knowledgeable of planning and development guidelines, codes, and rules and regulations
- ▶ Affordable communities are esthetically indistinguishable in comparison to our market rate luxury communities
- ▶ Principals possess a combined experience of over 70 years in the real estate industry
- ▶ Successful experience with sustainable green building
- ▶ Genuine care, commitment, and reliability are abound in every community developed

AWARDS & ACHEIVEMENTS



AHF Top 50 Developers
May 2015

13th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2013

30th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2012

46th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2011

47th Top Developer
Realtex Development Corporation



Best of Business of Austin 2009

Developers - Residential

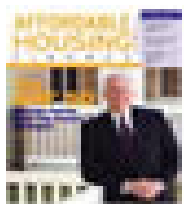
Realtex Development Corporation



Special Achievement Award of 2009

Washington Village/RDC

*Presented by:
TALHFA*



AHF Top 50 Developers
May 2007

39th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2014

12th Top Developer
Realtex Development Corporation



GAME CHANGERS 2012
Realtex Development Corporation

*Presented by:
CCDMD*



2011 AUSTIN AWARDS
Realtex Development Corporation

*Presented by:
U.S. Commerce Association*



AHF Top 50 Developers
May 2010

29th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2009

9th Top Developer
Realtex Development Corporation



AHF Top 50 Developers
May 2008

27th Top Developer
Realtex Development Corporation



Affordable Housing Property of the Year
June 23, 2005
*Riverside Meadows
Realtex Development Corporation*

REFERENCES

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Realtex Development

DEVELOPMENT PROFILE

Amid our focus based on sound real estate principles, each market for a proposed Realtex property is scrutinized to ascertain feasibility. Particular attention is fulfilled in relation to the employment, economic, and demographic characteristics in determining the viability and depth of each market. Additionally, our Realtex team reflects on the physical components of each project. Each site is chosen for its prime location and ease of development. Product type is another important factor that our team thoroughly considers. The Realtex team specializes in responding to the varying demands of each market and implementing cost effective designs and market-oriented amenities.

The Realtex development team has vast experience in working with various experts and streamlining the development process with local municipalities. Significant relationships have been built with a nationwide pool of reliable, professional multi-family and market rate consultants, leaders in lending and mortgage banking, and various for-profit and non-profit partners. Our direct and honest relationships with lenders, investors, consultants, and partners have gained Realtex a reputation for integrity and reliability. When you work with Realtex, you work in the midst of a remarkable team and directly with the principals who remain fully accessible throughout the entire process.

For all our communities, Realtex professionals provide assurance that the architecture, building materials, landscaping, and building placement complement the surrounding environment. While conferring with community planners, we personally manage every aspect of construction to ensure that our property is of the highest standards among the industry. Meticulous attention to detail exudes from the ground up, meaning that our completed properties always meet and exceed design specifications. With Realtex, we will surpass your desires and expectations in every property we develop.

DEVELOPMENT TRANSACTIONS

<u>PROPERTY NAME</u>	<u>LOCATION</u>	<u>UNITS</u>	<u>COMPLETION DATE</u>	<u>TOTAL DEVELOPMENT COST</u>
TEXAS				
The Cosmopolitan	Corpus Christi, TX	165	February 2017	\$23,810,000
Emma Finke Villas	Beeville, TX	76	July 2016	\$6,246,281
Windy Ridge	Austin, TX	120	July 2016	\$15,767,794
Legacy at Southpark	Austin, TX	250	April 2016	\$27,859,990
Estates at Ellington	Houston, TX	72	December 2015	\$10,288,294
Pine Lake Estates	Nacogdoches, TX	100	December 2015	\$9,650,985
Franklin Place Phase 1	Waco, TX	63	May 2014	\$10,107,600
Heartland Village	Sulphur Springs, TX	80	December 2013	\$10,356,897
Amber Stone	Beeville, TX	54	April 2013	\$7,753,200
Timber Village II	Marshall, TX	72	July 2011	\$8,380,427
Horizon Meadows	La Marque, TX	96	April 2011	\$12,468,101
Washington Village	Wichita Falls, TX	96	February 2009	\$10,136,990
Crescent Village II	Elgin, TX	76	March 2008	\$7,823,322
Figueroa	Robstown, TX	44	November 2007	\$3,841,836
Sevilla	Weslaco, TX	80	September 2007	\$6,237,206
Rudy Villarreal Oak Square	Alamo, TX	100	September 2007	\$7,841,642
Sunset Way	Port Arthur, TX	96	July 2007	\$10,542,370
Mesa Vista	Donna, TX	76	July 2007	\$6,518,736
Timber Village	Marshall, TX	76	November 2006	\$7,118,882
Redwood Heights	Houston, TX	96	June 2006	\$8,639,844
Sierra Royale	Robstown, TX	76	November 2005	\$6,292,826
Gateway Village	Beaumont, TX	116	May 2004	\$8,575,600
Woodview	Wichita Falls, TX	104	April 2004	\$8,621,100
Sendero Ridge	San Antonio, TX	384	May 2003	\$29,900,000
Crescent Village	Elgin, TX	76	May 2003	\$6,580,000
Vistas at Pinnacle Park	Dallas, TX	320	April 2003	\$21,300,000
Oak Arbor Townhomes	Houston, TX	94	April 2003	\$7,850,000
Riverside Meadows	Austin, TX	240	November 2002	\$19,720,000
Woodland Meadows	The Woodlands, TX	248	June 1999	\$17,900,000
MISSISSIPPI				
The Lodge	Pascagoula, MS	209	N/A	\$10,573,678
Village Place	Gulfport, MS	96	June 2010	\$14,055,643
Bay Tower	Pascagoula, MS	75	June 2010	\$7,977,000
Timber Grove	D'Iberville, MS	96	June 2009	\$13,305,760
Estates at Juan De Cuevas	D'Iberville, MS	128	June 2009	\$17,608,915
Baywood Place	Gulfport, MS	72	June 2009	\$10,561,526
Taylor Heights	Pascagoula, MS	144	May 2009	\$18,292,787
Regency Way	Gulfport, MS	120	March 2009	\$16,745,532
Morrison Village	Pascagoula, MS	120	March 2009	\$15,906,714
Highland Springs	Ocean Springs, MS	96	March 2009	\$14,079,820
The Elite Concepts	Itta Bena, MS	216	March 2005	\$14,424,000
FLORIDA				
La Joya Villages	Lake Worth, FL	55	April 2015	\$10,686,000
Campbell Landings	St. Petersburg, FL	96	November 2013	\$17,850,000
TOTAL		5141		\$526,806,369

RICK J. DEYOE

President



President and Founder of Realtex Development Corporation, Rick J. Deyoe has profoundly lead this real estate development company to achieve it's merits of excellence. Realtex is well known for its market rate luxury apartment homes and multi-family communities that offer high-end amenities for its residents and further exude their overall value. Rick has built a sustainable business model that has afforded Realtex yearly expansion and diversification. Realtex has grown into one of the largest and most diverse affordable and market rate housing development firms in the nation.

Nationally awarded, Realtex properties are admired for their unique character, luxurious livability, and affordable rental rates.

Rick attended both Sam Houston State Univerity and the Univerity of Texas where he attained his Bachelors of Administration Degree in Finance. With over 30 years of real estate experience and having worked every facet of real estate, Rick oversees all aspects of Realtex's fiscal, strategic, organizational, and operational functions. He further strives to develop new opportunities that harness expertise and a unique approach to the various housing markets. During his tenure, Realtex has developed 43 properties valued at more than \$531 million. Based in Austin, Texas Realtex has spearheaded some of the most successful and transformative affordable housing and market rate communities throughout the states of Texas, Mississippi, and Florida. In helping communities grow, Rick is always looking for undeveloped areas in order to determine the future needs and projection of tomorrow's businesses and consumers.

In 2004, Rick paved the way and formed Realtex Construction, LLC to ensure that there was a consistent high standard of construction work completed on all Realtex properties. By performing each property's construction, Realtex has maximum control over each development's budget and schedule. In order to provide superb property management oversight, Rick formed Realtex Housing Management, LLC in 2006. "We look forward to serving our residents with hard work and giving them a commitment to the quality in the services that we provide," - Mr. Deyoe.

A handwritten signature in black ink, appearing to read 'RJD', followed by a horizontal line.

RICK DAVENPORT

Controller



Richard began his accounting career in 1980 with a small local accounting firm in Houston, Texas. The firm specialized in auditing Construction Companies which provided an excellent foundation for his future career path. Richard received his Certified Public Accountant (CPA) designation from the State of Texas in 1982. After leaving public accounting in 1985, he entered private industry at the Controllershship level for a large, food manufacturing company, where he honed his skills in Administration, Risk Management, Vendor negotiations, Collections, Internal Controls and Transactional Accounting.

In 1988, Richard joined the Dinerstein Companies as Controller of their Property Management Company, Dinerstein Management Co. (DMC). His focus was to bring integrity and consistency to the accounting functions of third party reporting. Within 6 months, the accounting department was receiving praise from third party vendors as to timeliness, accuracy and consistency. In 1989 Richard established a Workers Compensation Program for DMC which quickly created premium refunds in excess of \$2MM over the next two years and reduced annual premiums from \$2.5MM to \$500K. The company rewarded him for his efforts by creating the position of Vice President of Asset Management in 1990 where he continued as Manager of the multifamily portfolio of 30 apartment communities (7,000+ Apartments). Over the next 10 years Richard added approximately \$16MM in value to the portfolio through cost savings programs identified and implemented. In 2000 Richard resigned from The Dinerstein Companies to move to Austin, Texas, where, for the next four (4) years he served as Interim Controller for two Real Estate Development companies, in transition, before joining Realtex Development Corporation in 2005 as Controller. Over the next ten (10) years he oversaw all accounting functions as the company added Realtex Construction, LLC and Realtex Housing Management, LLC and the company grew from \$2MM to \$100MM in annual revenues and from a staff of 5 to over 150 in 2015. Richard's duties included transitioning the company from Quick Books to Timberline Software in preparation of including construction and property management entities, year-end oversight for all property, property management, construction and corporate audits, administration of 7 accounting staff, timeliness and accuracy of all managed property accounting reports and financial preparation for Construction, Property Management and Corporate entities, and to work with lenders to close permanent loans on new properties recently constructed. Richard retired, as CFO, in 2015, but, recently, came out of retirement in mid-2018 to reassume the role of Controller.

TIFFANY CORNELIUS

Vice President of Operations



Tiffany Cornelius has been with Realtex for 11 years beginning first with the company in 2007. As Vice President of Operations, Tiffany oversees all of the day to day operations associated with the Realtex office and companies including working directly with the Director of Property Management, Vice President of Construction, and Controller in accounting. She also works closely with the Realtex Development team having previously held the title of Development Coordinator and works hand in hand with the President of the company. Tiffany began her tenure at Realtex during the summer months in 2007 while pursuing her higher education. She finally joined the team full-time as the Development Department Administrative Assistant in December of 2012. She earned a Bachelor of Business Administration degree specializing in Marketing from Concordia University Texas. Her responsibilities included handling all of the administrative functions associated with the entire development department. Then in 2015, Tiffany was promoted to the position of Development Coordinator where her role was to coordinate all of the development related activities associated with all the Realtex properties. These task included researching new project development sites, manage underwriting and entire due diligence process for new/current deals, prepare acquisition/offering memorandums for investment opportunities, perform real estate market research and facilitate support for new ventures as well as coordinate efforts related to state and lender requirements including attaining and producing proper documentation for each project as needed. In 2017 Tiffany was promoted to her current position of Vice President where her current tasks include review and approval of all property and Realtex related budgets, accounting oversight, oversight of all office administration duties, review of construction draws for correctness, and management of ongoing development and pre-development activities. Tiffany plays a very integral role with the day to day operations of the Realtex Companies.

T. Cornelius



Realtex Construction

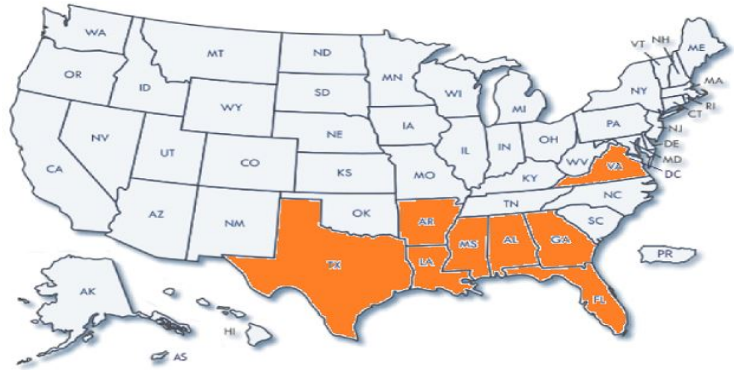


CONSTRUCTION PROFILE

For over 13 years Realtex Construction, LLC has provided construction services for all properties developed by Realtex Development Corporation. Realtex Construction, LLC is led by an executive committee that includes: Rick Deyoe, President; Rick Davenport, Controller; and Tiffany Cornelius, Vice President of Operations. Our dedicated Realtex team has successfully completed construction on over 3,500 apartment units among 40 properties within 5 states.

Our belief in working sensitively with municipalities that want to retain a link to the past while building for the future has commanded our team to successfully completed developments and recurring business among various communities. Based upon history, it is widely known that our completion schedules meet or exceed time forecasts, adhere to the necessary budget, and be of the highest quality. Our success stems from integral personal attention to detail throughout every facet of the planning stage followed through to the final stage of completion.

As with Realtex Development Corporation, its parent company, Realtex Construction understands that it is superior performance coincided with an excellent reputation that instills confidence among members in our communities. Realtex Construction is proud to be able to offer their clients its valuable array of experience and a devoted team of professionals eager to attain the desired outcome of their developments. Allow our experience be the foundation for your future community developments.



Current Construction Licenses and Areas of Operation



Quality

COMPLETED CONSTRUCTION

<u>PROPERTY NAME</u>	<u>LOCATION</u>	<u>UNITS</u>	<u>CONSTRUCTION COMMENCEMENT</u>	<u>CONSTRUCTION COMPLETION</u>
TEXAS				
Emma Finke	Beeville, TX	76	January 2015	July 2016
Windy Ridge	Austin, TX	120	October 2014	July 2016
Legacy at Southpark	Austin, TX	250	April 2014	April 2016
Bella Terra	Brownsville, TX	80	January 2015	December 2015
Estates at Ellington	Houston, TX	72	May 2014	December 2015
Pine Lake Estates	Nacogdoches, TX	100	June 2014	December 2015
Oak Ridge	Nolanville, TX	48	July 2014	June 2015
Highland Villas	Bryan, TX	180	November 2013	November 2014
Franklin Place Phase 1	Waco, TX	63	November 2012	May 2014
Heartland Village	Sulphur Springs, TX	80	November 2012	December 2013
Amber Stone	Beeville, TX	54	March 2012	April 2013
Timber Village II	Marshall, TX	72	October 2010	July 2011
Horizon Meadows	La Marque, TX	96	June 2010	April 2011
Washington Village	Wichita Falls, TX	96	February 2008	February 2009
Crescent Village II	Elgin, TX	76	November 2006	March 2008
Figueroa	Robstown, TX	44	April 2006	November 2007
Sevilla	Weslaco, TX	80	May 2006	September 2007
Rudy Villarreal Oak Square	Alamo, TX	100	November 2006	September 2007
Sunset Way	Port Arthur, TX	96	September 2006	July 2007
Mesa Vista	Donna, TX	76	June 2006	July 2007
Timber Village	Marshall, TX	76	March 2006	November 2006
Redwood Heights	Houston, TX	96	June 2005	June 2006
Sierra Royale	Robstown, TX	76	December 2004	November 2005
Gateway Village	Beaumont, TX	116	July 2003	May 2004
Woodview	Wichita Falls, TX	104	June 2003	April 2004
Crescent Village	Elgin, TX	76	June 2002	May 2003
Oak Arbor Townhomes	Houston, TX	94	May 2002	April 2003
TOTAL FOR TEXAS PROPERTIES		2497		

COMPLETED CONSTRUCTION CONTINUED

<u>PROPERTY NAME</u>	<u>LOCATION</u>	<u>UNITS</u>	<u>CONSTRUCTION COMMENCEMENT</u>	<u>CONSTRUCTION COMPLETION</u>
MISSISSIPPI				
Oscar Giles Housing	Indianola, MS	28	March 2011	October 2011
Village Place	Gulfport, MS	96	September 2009	June 2010
Bay Tower	Pascagoula, TS	76	August 2009	June 2010
Timber Grove	D'Iberville, MS	96	February 2008	June 2009
Estates at Juan De Cuevas	Pascagoula, MS	128	February 2008	June 2009
Baywood Place	Gulfport, MS	72	April 2008	June 2009
Taylor Heights	Pascagoula, MS	128	October 2007	May 2009
Regency Way	Gulfport, MS	120	February 2008	March 2009
Morrison Village	Pascagoula, MS	120	November 2007	March 2009
Highland Springs	Ocean Springs, MS	96	January 2007	March 2009
FLORIDA				
La Joya Villages	Lake Worth, FL	55	December 2013	April 2015
ALABAMA				
Hickory Ridge	Birmingham, AL	22	March 2011	June 2012
GRAND TOTAL OF ALL UNITS		3534		



A decorative graphic element consisting of a black rectangle with a thin orange vertical line to its right, all enclosed within a thin grey arc.

Realtex Management

A decorative graphic element consisting of a thin grey arc with an orange rectangle positioned below it.

MANAGEMENT PROFILE

For over 20 years, Realtex Development Corporation has met the diverse needs of developing over 5,100 quality affordable and luxury apartment homes throughout the states of Texas, Mississippi, and Florida. In the process, it has also provided comprehensive asset and property management oversight services through its affiliate entity, Realtex Management, LLC (“RHM”). Realtex Management, LLC is led by Alma Cobb, Director of Property Management.

RHM’s primary responsibility is to supervise and provide direct oversight of asset and property management operations with focus on investment analysis and protections, on-site management, marketing, maintenance, compliance, financial accounting, resident relations, and retention. RHM balances professional management with unmatched levels of providing quality customer service to ensure complete resident satisfaction. Our team of highly trained professionals is committed to delivering custom-tailored management services to support property values while enhancing the lifestyles of our residents. The companies of Realtex Development have the knowledge, experience, and expertise to provide full-service asset and property management services for the unique needs of our communities.

In addition to providing superb property management oversight and resident services, RHM has established relationships with various community-based organizations, merchants, trades, and suppliers for the painting, lawn care, landscape, pest control, irrigation, maintenance, tree trimming, mechanical, air conditioning, electrical, and plumbing services for all Realtex communities. In fact, one of the unique benefits offered by Realtex Management, LLC is that our residents can count on continuity and accountability in their on-site management and maintenance needs. RHM oversees 3,000 residential units among 32 market rate and multi-family communities and has the experience and resources to deliver exceptional management service to its residents.

PROPERTIES UNDER MANAGEMENT

<u>PROPERTY NAME</u>	<u>LOCATION</u>	<u>UNITS</u>
TEXAS		
Emma Finke Villas	Beeville, TX	76
Franklin Place	Waco, TX	63
Heartland Village	Sulphur Springs, TX	80
Horizon Meadows	La Marque, TX	96
Pine Lake Estates	Nacogdoches, TX	100
Sunset Way	Port Arthur, TX	96
Washington Village	Wichita Falls, TX	96
MISSISSIPPI		
Bay Tower	Pascagoula, MS	76
The Lodge	Pascagoula, MS	209
TOTAL UNITS		816

ALMA COBB

Director of Property Management



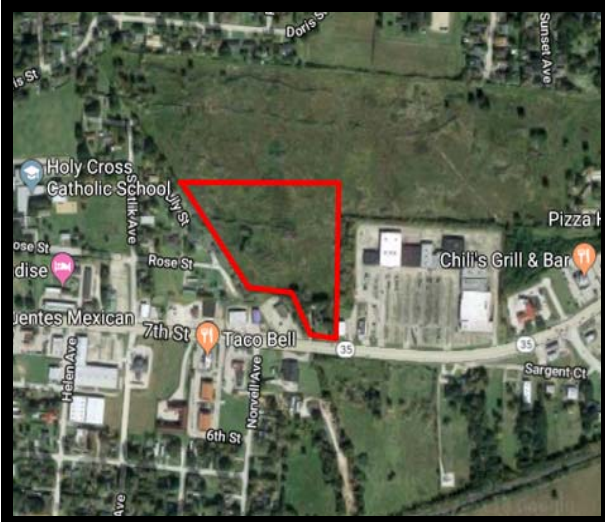
Alma Cobb joined Realtex Housing Management in 2017 as the Director of Property Management. She has nearly 17 years of experience in the multifamily development and property management industry. She is responsible for overseeing the property management operations of the company's portfolio. She leads the day-to-day management operations and has successfully attained the company's operational and financial goals while reinforcing the company's customer service culture.

Alma holds a BA degree from the University of Texas A&M International, as well as bachelor's degree in Marketing.

She has developed and maintains a strong relationship with general partners, syndicators, and lending institutions regarding strategies and specific asset management plans for increasing the value of investments. Her leadership of solid negotiating, interpersonal, training and communication skills have been the main liaison with the affordable housing.

Portfolio
of
Projects Under Development

UNDER DEVELOPMENT



INDIGO VILLAGE
Bay City, TX

Luxury Development

128 Units

FRANKLIN PLACE
Phase II
Waco, TX

Luxury Development

96 Units



UNDER DEVELOPMENT



Gulf Shores Villas

Rockport, TX

Mixed Income Development

60 Units

MARQUIS AT CALALLEN
Corpus Christi, TX

Luxury Development

228 Units



UNDER DEVELOPMENT



SIERRA ROYALE APARTMENTS
Robstown, TX

Affordable Development—
Complete Rehab

76 Units

Portfolio
of
New Construction Developments

THE COSMOPOLITAN

Corpus Christi, TX



Family Development
165 Units
1-bedroom: 123 • 2-bedroom: 42



LEGACY AT SOUTHPARK

Austin, TX



Family Development
250 Units

1-bedroom: 166 • 2-bedroom: 54 • 3-bedroom: 30



Realtex
Development Corporation

Development Cost
\$27,859,990

WINDY RIDGE APARTMENTS

Austin, TX



Family Affordable Development
120 Units

1-bedroom: 24 • 2-bedroom: 64 • 3-bedroom: 32



Realtex
Development Corporation

Development Cost
\$15,767,794

ESTATES AT ELLINGTON

Houston, TX



Family Affordable Development
72 Units

1-bedroom: 12 • 2-bedroom: 36 • 3-bedroom: 24



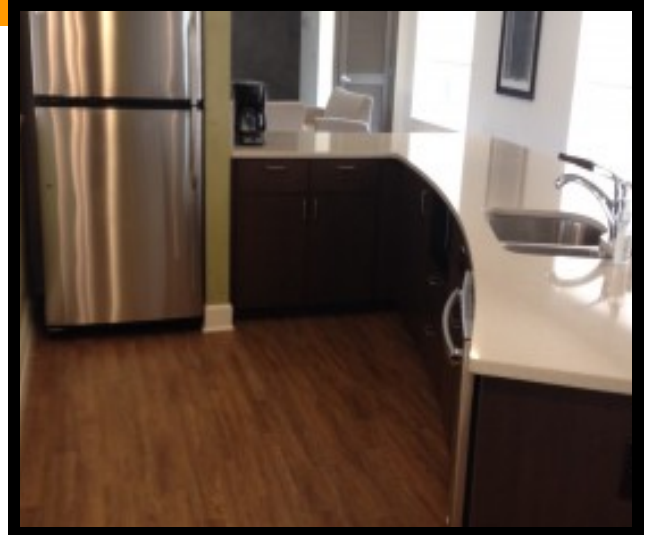
Development Cost
\$10,288,294

CAMPBELL LANDINGS

St. Petersburg, FL



Seniors Affordable Development
96 Units
1-bedroom: 49 • 2-bedroom: 47



Realtex
Development Corporation

Development Cost
\$17,850,000

CRESENT VILLAGE I & II

Elgin, TX



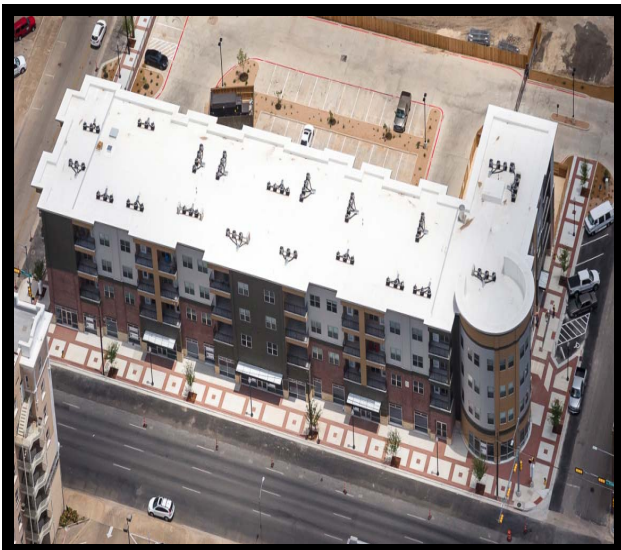
Family and Seniors Affordable Development
152 Units
1-bedroom: 40 • 2-bedroom: 64 • 3-bedroom: 48



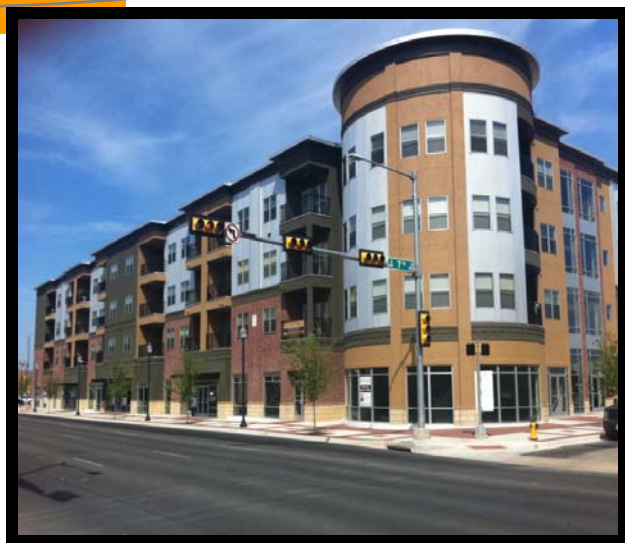
Development Cost
Phase 1 • \$6,580,000
Phase 2 • \$7,823,322

FRANKLIN PLACE

Waco, TX



Luxury Downtown Development
63 Units
1-bedroom: 48 • 2-bedroom: 15



RealteX
Development Corporation

Development Cost
\$10,107,600

GATEWAY VILLAGE

Beaumont, TX



Seniors Affordable Development
116 Units
1-bedroom: 68 • 2-bedroom: 48



Realtex
Development Corporation

Development Cost
\$8,575,600

HEARTLAND VILLAGE

Sulphur Springs, TX



Family Affordable Development
80 Units

1-bedroom: 8 • 2-bedroom: 40 • 3-bedroom: 32



Realtex
Development Corporation

Development Cost
\$10,356,897

HIGHLAND SPRINGS

Ocean Springs, MS



Family Affordable Development
96 Units

1-bedroom: 12 • 2-bedroom: 48 • 3-bedroom: 36



Realte^x
Development Corporation

Development Cost
\$14,079,820

HORIZON MEADOWS

La Marque, TX



Family Affordable Development
96 Units

1-bedroom: 12 • 2-bedroom: 48 • 3-bedroom: 36



LA JOYA VILLAGES

Lake Worth, FL



Family Affordable Development
55 Units
2-bedroom: 48 • 3-bedroom: 26



Development Cost
\$10,686,000

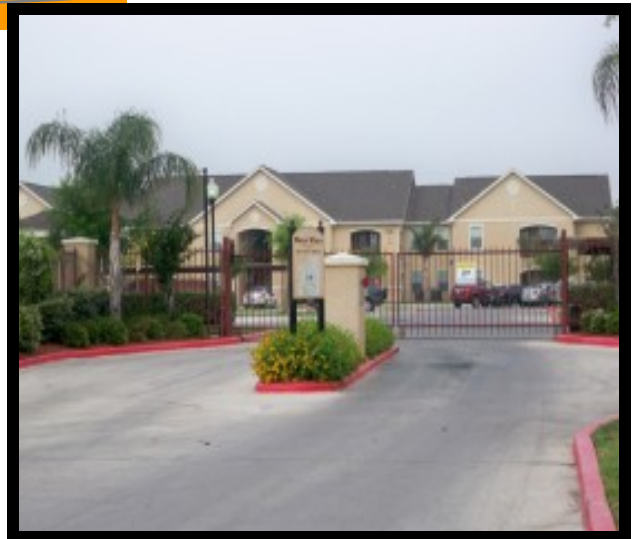
MESA VISTA

Donna, TX



Family Affordable Development
76 Units

1-bedroom: 20 • 2-bedroom: 32 • 3-bedroom: 24



OAK ARBOR TOWNHOMES

Houston, TX



Family Affordable Development
94 Units

1-bedroom: 22 • 2-bedroom: 40 • 3-bedroom: 32



Realtext
Development Corporation

Development Cost
\$7,850,000

REDWOOD HEIGHTS

Houston, TX



Family and Seniors Development
96 Units
1-bedroom: 24 • 2-bedroom: 40 • 3-bedroom: 32



RIVERSIDE MEADOWS

Austin, TX



Family and Seniors Development
240 Units

1-bedroom: 60 • 2-bedroom: 120 • 3-bedroom: 60



SENDERO RIDGE

San Antonio, TX



Family and Seniors Luxury Development
384 Units

1-bedroom: 188 • 2-bedroom: 148 • 3-bedroom: 48



Realtex
Development Corporation

Development Cost
\$29,900,000

SIERRA ROYALE

Robstown, TX



Family Affordable Development
76 Units

1-bedroom: 16 • 2-bedroom: 34 • 3-bedroom: 26



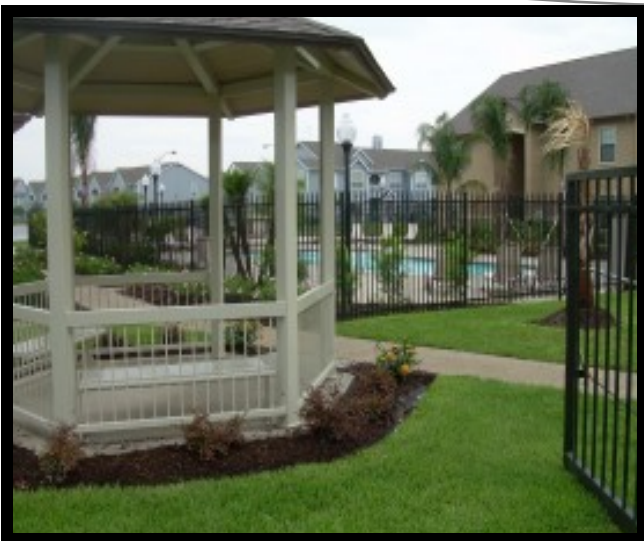
Development Cost
\$6,292,826

SUNSET WAY

Port Arthur, TX



Family and Seniors Development
96 Units
1-bedroom: 24 • 2-bedroom: 40 • 3-bedroom: 32



TIMBER GROVE

D'Iberville, MS



Family and Seniors Development
96 Units

1-bedroom: 12 • 2-bedroom: 48 • 3-bedroom: 36



RealteX
Development Corporation

Development Cost
\$13,305,760

TIMBER VILLAGE

Marshall, TX



Family Development
76 Units

1-bedroom: 16 • 2-bedroom: 34 • 3-bedroom: 26



Realtex
Development Corporation

Development Cost
\$7,118,882

TIMBER VILLAGE II

Marshall, TX



Family Development
72 Units

1-bedroom: 12 • 2-bedroom: 36 • 3-bedroom: 24



Realte^x
Development Corporation

Development Cost
\$8,380,427

WASHINGTON VILLAGE

Wichita Falls, TX



Family and Seniors Affordable Development
96 Units
1-bedroom: 24 • 2-bedroom: 40 • 3-bedroom: 32



WOODVIEW

Wichita Falls, TX



Family Affordable Development
104 Units
2-bedroom: 72 • 3-bedroom: 32



VILLAGE PLACE

Gulfport, MS



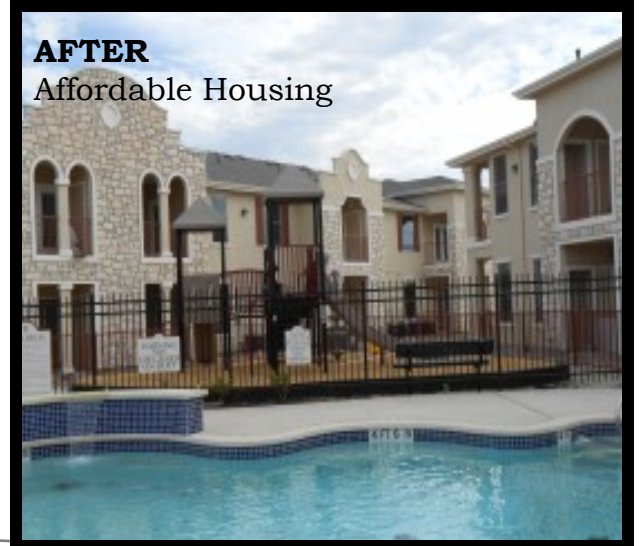
Family and Seniors Affordable Development
96 Units
1-bedroom: 12 • 2-bedroom: 48 • 3-bedroom: 36



Portfolio
of
Reconstructed Developments

AMBER STONE

Beeville, TX



Family Affordable Development
54 Units

1-bedroom: 8 • 2-bedroom: 26 • 3-bedroom: 20



RealteX
Development Corporation

Development Cost
\$7,753,200

BAYWOOD PLACE

Gulfport, MS



Seniors Affordable Development
72 Units
1-bedroom: 24 • 2-bedroom: 48



EMMA FINKE VILLAS

Beeville, TX



Seniors Affordable Development
76 Units
1-bedroom: 24 • 2-bedroom: 48



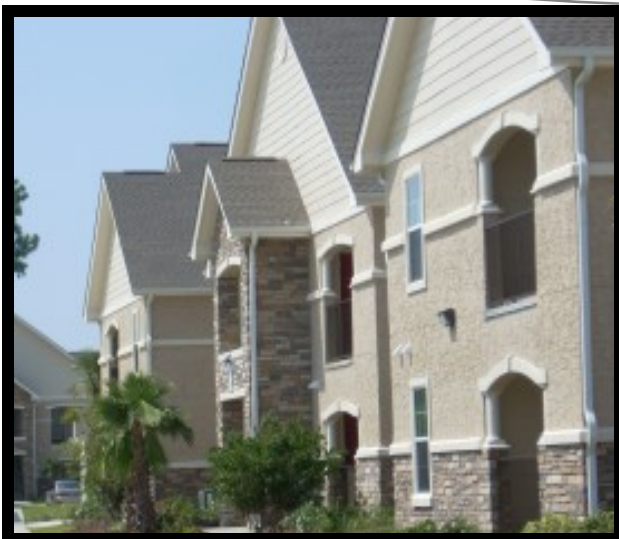
Development Cost
\$10,325,595

ESTATES AT JUAN DE CUEVAS

D'Iberville, MS



Family and Seniors Affordable Development
128 Units
1-bedroom: 24 • 2-bedroom: 64 • 3-bedroom: 40



MORRISON VILLAGE

Pascagoula, MS

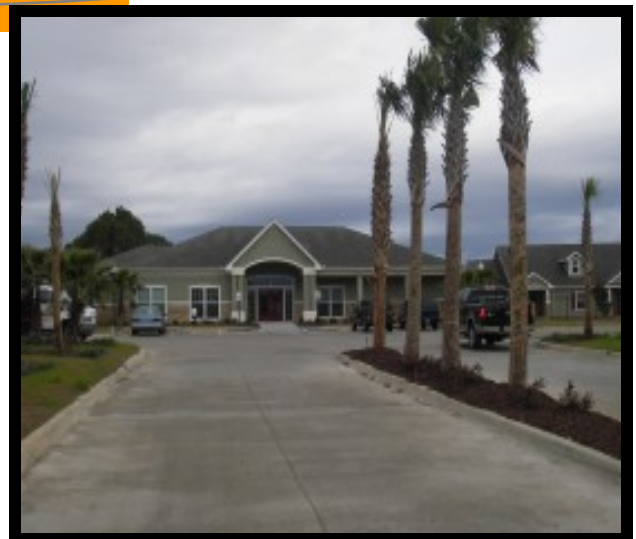


BEFORE
Government Housing



AFTER
Affordable Housing

Seniors Affordable Development
120 Units
1-bedroom: 48 • 2-bedroom: 72



PINE LAKE ESTATES

Nacogdoches, TX



Seniors Affordable Development
100 Units
1-bedroom: 100



Development Cost
\$10,479,219

REGENCY WAY

Gulfport, MS



BEFORE
Government Housing



AFTER
Affordable Housing

Family and Seniors Affordable Development
120 Units
1-bedroom: 12 • 2-bedroom: 72 • 3-bedroom: 36



RUDY VILLARREAL OAK SQUARE

Alamo, TX



BEFORE
Government Housing



AFTER
Affordable Housing

Family and Seniors Affordable Development
100 Units
1-bedroom: 22 • 2-bedroom: 44 • 3-bedroom: 34



TAYLOR HEIGHTS

Pascagoula, MS



Family Affordable Development
128 Units
1-bedroom: 24 • 2-bedroom: 72 • 3-bedroom: 48



Realtex^x

Development Corporation



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Building F, Suite 200
Austin, TX 78746
512.306.9206 Phone
512.306.9010 Fax

Realtex Management
1101 S. Capital Hwy.
Building F, Suite 200
Austin, TX 78746
512.306.9206 Phone
512.306.1807 Fax

www.realtexdevelopment.com

Realtex Construction, LLC
1101 S. Capital Hwy.
Building F, Suite 200
Austin, TX 78746
512.306.9206 Phone
512.306.8348 Fax



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “My Party Venue” Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on February 11, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Mr. Ricardo Sanchez is applying for a conditional use permit to open “My Party Venue” event center at the commercial plaza located at 654 E. Nolana Avenue Suite 2. The plaza has three (3) suites a barber shop and office occupy the two end suites. The suite size is 21 feet by 45 feet (945 square feet) and there are a total of 26 common parking spaces in the commercial plaza. The subdivision was developed on 2006 with a commercial area in the front and residential on the back, with a 20 feet alley in the middle.

According to the Fire Department, the occupancy load for this suite is for sixty (60) people. Off-street parking ordinance, Chapter 6, Section 3 established that dance halls required one parking space for each 200 square feet of indoor recreation area.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting of February 6, 2020, the Planning and Zoning Commission unanimously recommended the approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 02/06/2020
CITY COMMISSION – 02/11/2020
DATE PREPARED – 01/27/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “My Party Venue” event center in a commercial area.
APPLICANT:	Ricardo Sanchez
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lots 4A and 4B, Wolverine Subdivision
LOCATION:	654 E. Nolana Avenue Suite 2
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Residential; Single-Family Residence District (R-S) <i>South</i> – Vacant; General Business District (C-2) <i>East</i> – Vacant; General Business District (C-2) <i>West</i> – Commercial; General Business District (C-2)
ACCESS AND CIRCULATION:	This property has access to Gambit Road.
PUBLIC SERVICES:	Water service is provided by the North Alamo Water Supply Corporation; sewer is provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Ricardo Sanchez is applying for a conditional use permit to open "My Party Venue" event center at the commercial plaza located at 654 E. Nolana Avenue Suite 2. The plaza has three (3) suites a barber shop and office occupy the two end suites. The suite size is 21 feet by 45 feet (945 square feet) and there is a total of 26 common parking spaces in the commercial plaza. The subdivision was developed on 2006 with a commercial area in the front and residential on the back, with a 20 feet alley in the middle.

According to the Fire Department, the occupancy load for this suite is for sixty (60) people. Off-street parking ordinance, Chapter 6, Section 3 established that *dance halls required one parking space for each 200 square feet of indoor recreation area*. (See attachment).

Suite size	21' x 45' (945 square feet)
Parking spaces	26 common parking spaces
Occupancy load as per Fire Dpt.	60 people
Required parking spaces	5 parking spaces

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;

**CONDITIONAL USE PERMIT
“MY PARTY VENUE”
FEBRUARY 25, 2020**

PAGE 3

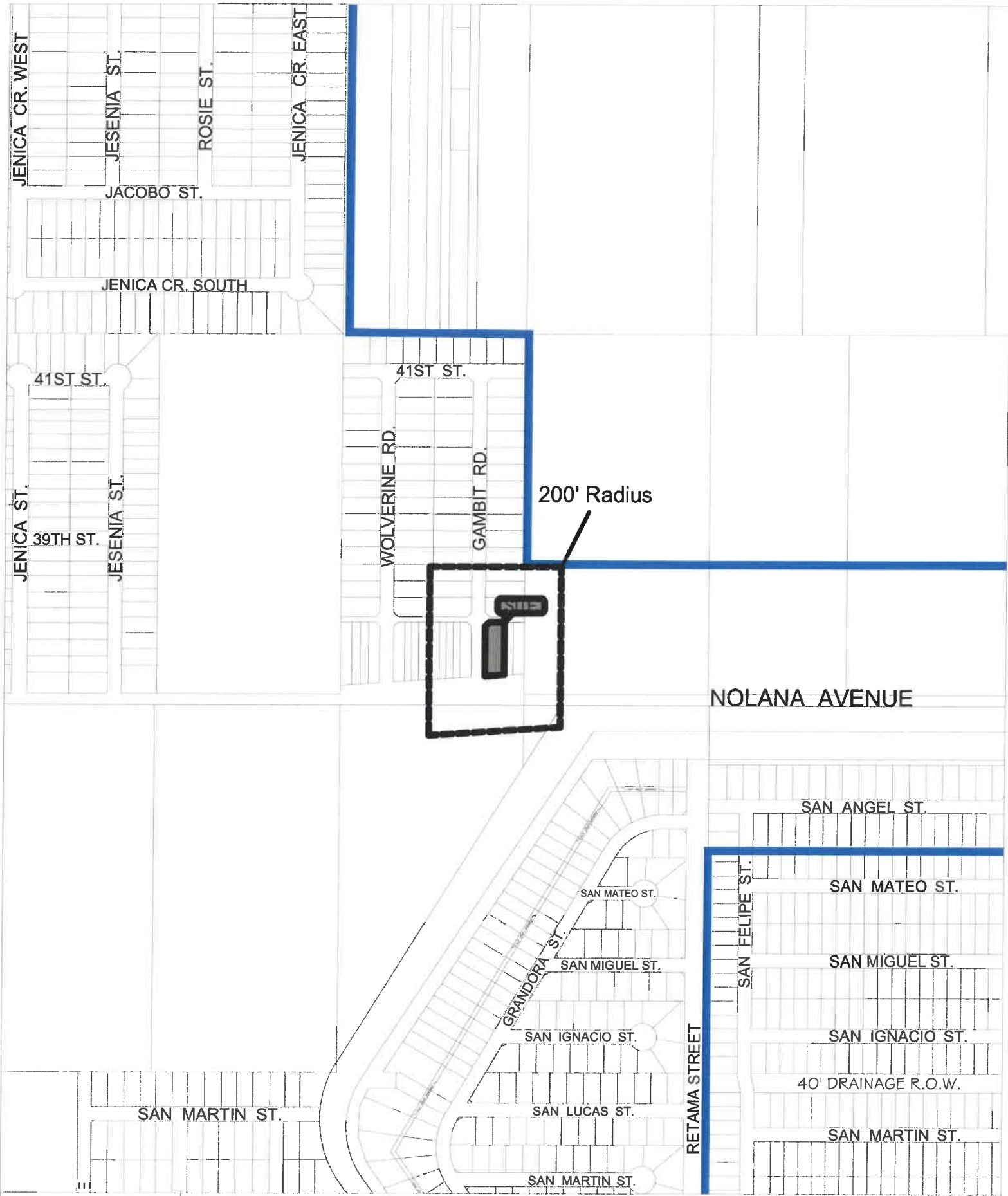
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
Subdivision plat
Letter of intent from applicant
Section of parking ordinance
List of neighboring property owners receiving notice
Ordinance





Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow "My Party Venue" Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.



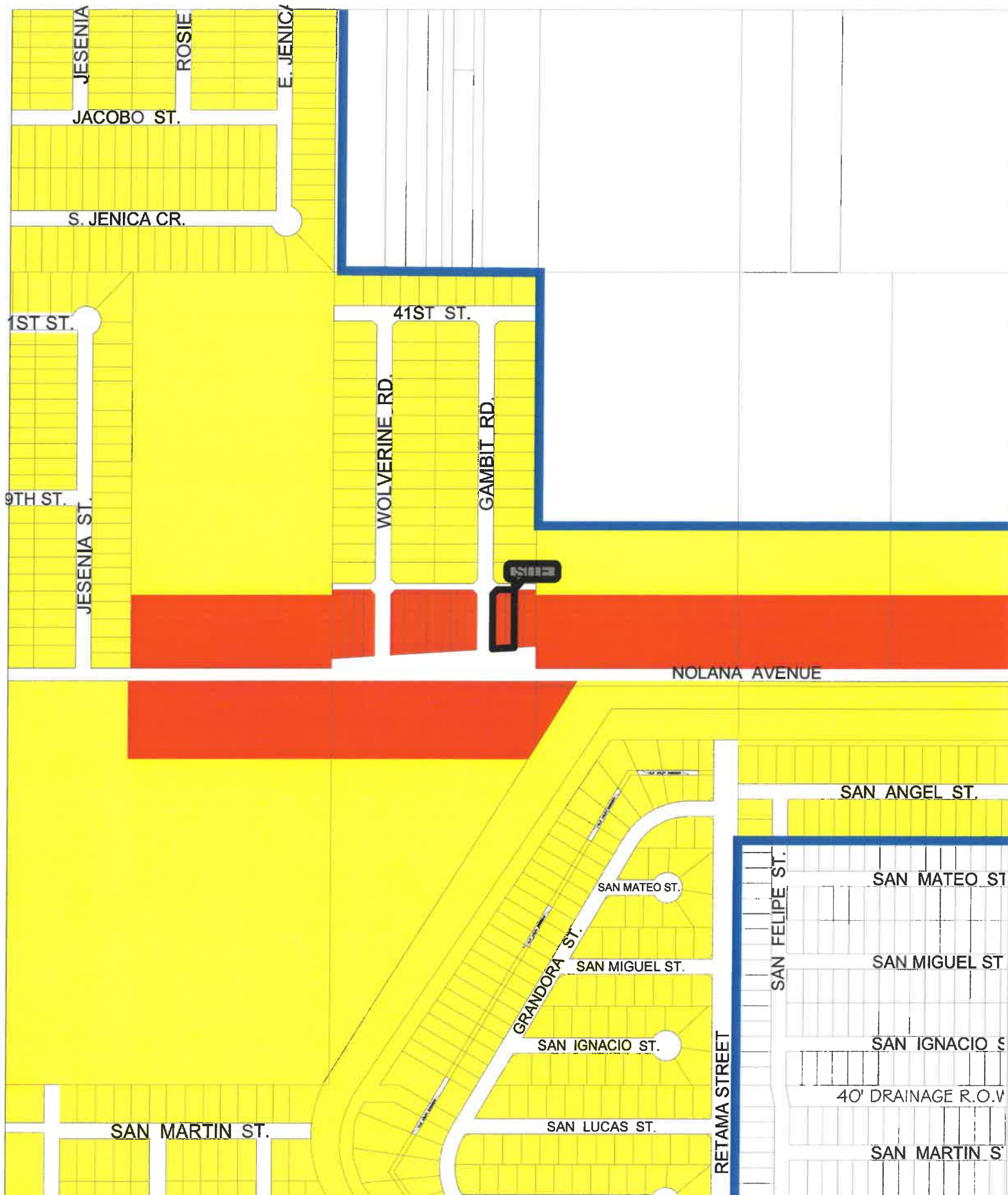


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow "My Party Venue" Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.





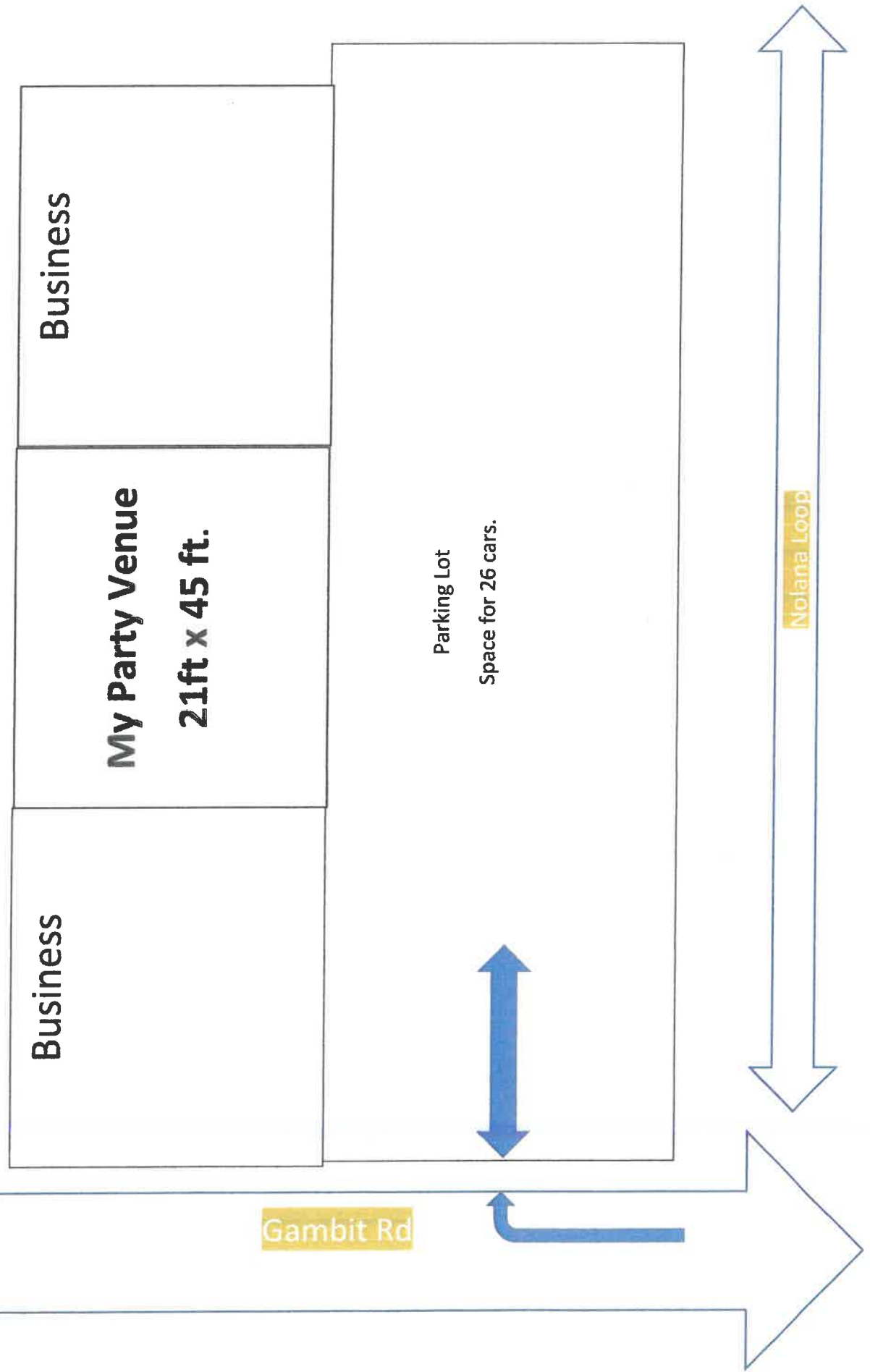
Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit to allow "My Party Venue" Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.



My Party Venue
Jomerilis LLC
654 E Nolana Loop # 2
San Juan, Texas 78589



STATE OF TEXAS

I, THE UNDERSIGNED, OWNER OF THE LAND SHOWN ON THIS PLAT AND DESCRIBED HEREIN AS WOLVERINE SUBDIVISION, TO THE CITY OF SAN ANTONIO, TEXAS, AND MORE SPECIFICALLY TO THE CITY ENGINEER, HAVE CAUSED THIS PLAT TO BE PREPARED AND RECORDED IN ACCORDANCE WITH THE PROVISIONS OF THE SUBDIVISION ACT, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

DATE OF PREPARATION

DATE OF RECORDING

DATE OF PREPARATION

DATE OF RECORDING

BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, ON THIS DAY PERSONALLY APPEARED _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 21st day of October, 2005.



I, THE UNDERSIGNED, MAYOR OF SAN ANTONIO, TEXAS, HEREBY CERTIFY THAT THIS PLAT COMES WITHIN THE PROVISIONS OF THE SUBDIVISION ACT, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

ATTEST: _____
CITY ENGINEER
CITY OF SAN ANTONIO, TEXAS

I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF SAN ANTONIO, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT COMES WITHIN THE PROVISIONS OF THE SUBDIVISION ACT, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

ATTEST: _____
PLANNING AND ZONING COMMISSION
CITY OF SAN ANTONIO, TEXAS

THIS PLAT IS HEREBY APPROVED BY THE HENDAL COUNTY ENGINEER DISTRICT NO. 1, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

ATTEST: _____
HENDAL COUNTY ENGINEER DISTRICT NO. 1

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH THE FACTS FOUND ON THE GROUND AT THE TIME OF SURVEY.

DATE OF SURVEY
DATE OF RECORDING
DATE OF PREPARATION
DATE OF RECORDING

THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH THE FACTS FOUND ON THE GROUND AT THE TIME OF SURVEY.

DATE OF SURVEY
DATE OF RECORDING
DATE OF PREPARATION
DATE OF RECORDING

THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH THE FACTS FOUND ON THE GROUND AT THE TIME OF SURVEY.

DATE OF SURVEY
DATE OF RECORDING
DATE OF PREPARATION
DATE OF RECORDING

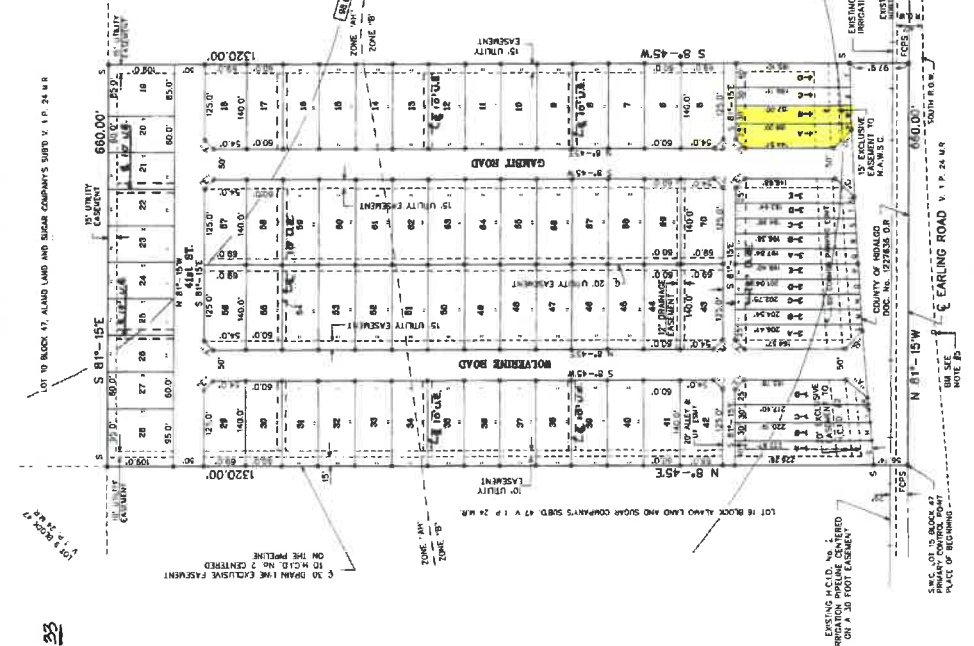
DATE OF SURVEY
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DATE OF SURVEY
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DATE OF PREPARATION
DATE OF RECORDING

WOLVERINE SUBDIVISION

THE WEST 20 ACRES OUT OF LOT 15, BLOCK 47, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP THEREOF RECORDED IN VOLUME 1 PAGES 24-26 OF THE MAP RECORDS OF SAID COUNTY.



RIGHT OF WAY EASEMENT TO NORTH ALAMO WATER SUPPLY
S.W.C. LOT 15, BLOCK 47
PRIVATE CONTROL, 20' WIDE
EASEMENT TO NORTH ALAMO WATER SUPPLY
S.W.C. LOT 15, BLOCK 47
PRIVATE CONTROL, 20' WIDE
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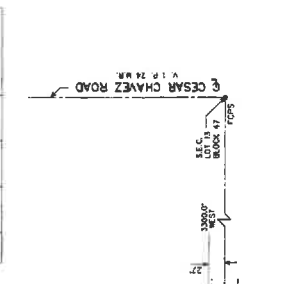
NOTE: BASES OF BEARING IS NORTH. LOT 15, BLOCK 47, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP THEREOF RECORDED IN VOLUME 1 PAGES 24-26 OF THE MAP RECORDS OF SAID COUNTY.

AT EACH CORNER, CORNER MONUMENTS ARE SHOWN IN LEGEND. EACH CORNER IS FENCED WITH A 1000 WHITING MAINTAIN, 1/2" DIA. GALV. PIPE, 10' HIGH. (1995) 887-802

LEGEND
1" = 100'
CON. WOLVERINE

LOT	DISTANCE	BEARING
1	46.31'	S 46°-11'-12" W
2	40.31'	S 29°-31'-23" W
3	43.47'	S 52°-34'-25" W
4	41.64'	S 37°-23'-27" W
5	21.21'	S 30°-19'-15" E
6	21.21'	N 53°-15'-15" E
7	21.21'	N 53°-15'-15" E
8	21.21'	N 53°-15'-15" E

CURVE DATA	CHORD	CHORD BEARING
1	7440.0'	N 89°-00'-00" W
2	7440.0'	N 89°-00'-00" W
3	7440.0'	N 89°-00'-00" W
4	7440.0'	N 89°-00'-00" W
5	7440.0'	N 89°-00'-00" W
6	7440.0'	N 89°-00'-00" W
7	7440.0'	N 89°-00'-00" W
8	7440.0'	N 89°-00'-00" W



RIGHT OF WAY EASEMENT TO NORTH ALAMO WATER SUPPLY
S.W.C. LOT 15, BLOCK 47
PRIVATE CONTROL, 20' WIDE
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PRIVATE CONTROL, 20' WIDE
EASEMENT TO NORTH ALAMO WATER SUPPLY
S.W.C. LOT 15, BLOCK 47
PRIVATE CONTROL, 20' WIDE

1) THIS AREA IS IN FLOOD ZONE "X" AND "Y". AREAS OF MAP FLOODING, NOVEMBER 10, 1982, SHOW FLOODING IN LOT 15, BLOCK 47, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER MAP THEREOF RECORDED IN VOLUME 1 PAGES 24-26 OF THE MAP RECORDS OF SAID COUNTY.

2) CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION SHALL BE IN ACCORDANCE WITH THE SUBDIVISION ACT, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

3) BASE FLOOD ELEVATION IS 100.00 APPROXIMATE. BASE FLOOD ELEVATION IS 100.00 APPROXIMATE. BASE FLOOD ELEVATION IS 100.00 APPROXIMATE. BASE FLOOD ELEVATION IS 100.00 APPROXIMATE.

4) MINIMUM BUILDING SETBACK LINES ARE AS FOLLOWS:
FRONT: 25.00 FEET
SIDE: 5.00 FEET
REAR: 25.00 FEET
CORNER: 10.00 FEET

5) NO MORE THAN ONE SINGLE FAMILY RESIDENCE SHALL BE LOCATED ON EACH LOT. DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPANCY OF ANY LOT. DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPANCY OF ANY LOT.

6) IN ACCORDANCE WITH THE HENDAL COUNTY ENGINEER DISTRICT NO. 1, DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPANCY OF ANY LOT. DEVELOPMENT PERMITS ARE REQUIRED PRIOR TO OCCUPANCY OF ANY LOT.

7) THE CITY OF SAN ANTONIO, TEXAS, HEREBY CERTIFY THAT THIS PLAT COMES WITHIN THE PROVISIONS OF THE SUBDIVISION ACT, AND I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREIN IS TRUE AND CORRECT.

8) EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVISION AND A BUYER SHALL BE MADE AVAILABLE TO THE SUBDIVISION. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVISION AND A BUYER SHALL BE MADE AVAILABLE TO THE SUBDIVISION.

9) NO STRUCTURES SHALL BE PERMITTED OVER ANY EASEMENT OR LOT LINE. NO STRUCTURES SHALL BE PERMITTED OVER ANY EASEMENT OR LOT LINE.

10) THE SUBDIVISION AT THE TIME OF SUBDIVISION MAP RECORDS OF SAID COUNTY, AND 100.00 FEET EASEMENT TO NORTH ALAMO WATER SUPPLY, S.W.C. LOT 15, BLOCK 47, PRIVATE CONTROL, 20' WIDE.

11) A 100' BUFFER BOUNDARY FROM ADJACENT COMMERCIAL ZONE/USE TO TRIBUTARY EASING, ADJACENT COMMERCIAL ZONE/USE TO TRIBUTARY EASING, ADJACENT COMMERCIAL ZONE/USE TO TRIBUTARY EASING.

12) MADE VALLEY ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT.

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17) ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT.

18) ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT AND ELEC. COOP. IS HEREBY GRANTED AN EASEMENT.

January 6, 2020

To: The Honorable Planning Zoning Commission of the City of San Juan

Honorable members of the Planning and Zoning Commission, I, Ricardo Sanchez Hernandez, member in charge of Jomerilis LLC, am requesting permission to open a small events hall at **654 E Nolana Loop # 2, San Juan TX 78589**. This hall will be named My Party Venue and will serve our community by providing a place for families to celebrate any occasions as they please.

The hall is in rectangular shape measuring 21 ft x 45 ft, includes a restroom, two entrances, and 26 parking spots. No employees will be hired since it will be operated by myself as the business owner. The current legal description of the property 654 E Nolana Loop, San Juan Texas is commercial.

The hall will be rented for any legal activity during normal business hours, Monday through Sunday, from 7:00 am – 12:00 am if required.

Dear members of the Planning and Zoning Commission I thank you for your approval to this proposal. I also thank you for giving your time to make the city of San Juan a better place to live. Should you have any further question please do not hesitate to contact me at 469-733-0366 or by email at: ricardosh79@yahoo.com.

Respectfully,

Ricardo Sanchez Hernandez
Jomerilis LLC

SECTION 3.00: PUBLIC FACILITIES.

- (a) Private Club or Lodge: One parking space for each 100 square feet of floor area.
- (b) Church or Temple: One parking space for every five seats in the main auditorium.
- (c) School: (Except High School or College) one parking space for each ten seats in the auditorium or main assembly room or one space for each classroom, whichever is greater.
- (d) High School: One parking space for each eight seats in the main auditorium or three spaces for each classroom, whichever is greater, and one space for each two employees.
- (e) County Club or Golf Club: Five parking spaces for each hole.
- (f) Community Center, Library, Museum or Art Gallery: Ten parking spaces, plus one additional space for each 300 square feet of floor area in excess of 2,000 sq. ft.
- (g) Hospital: One parking space for each 250 sq. ft. of floor area.
- (h) Theater or Auditorium (except school): One parking space for each four seats or bench seating places, or (a) one space per 800 sq. ft. of outdoor area, (b) one space per 200 sq. ft. of indoor recreational area exceeding 2,000 sq. ft. and (c) one space per 100 sq. ft. of associated indoor use whichever is greater.
- (i) Sports Arena, Stadium, or Gymnasium: One parking space for each five seats or bench seating places.
- (j) Hotel: One parking space for each guest room two sleeping rooms or suites plus one space for each 200 sq. ft. of commercial floor area contained therein including convention facilities.
- (k) Tourist Home, Cabin or Motel: One parking space for each sleeping room or suite.
- (l) Dance Hall, Assembly or Exhibition Hall without Fixed Seats: One parking space per 800 sq. ft. of outdoor recreational area and one space for each 200 square feet of indoor recreational area, and one space per 100 sq. ft. of associated indoor use.

Conditional Use Permit to allow "My Party Venue" Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and AB, Wolverine Subdivision, as Requested by Ricardo Sanchez.

Sanchez, Ricardo
3800 Gambit Rd.
San Juan, TX 78589

Hernandez, Oralia Licerio
4409 Beth Dr.
Edinburg, TX 78542

Avalos, Marcela D. and Liliana M.
Adriana L. Avalos
8511 N. 22nd Lane
McAllen, TX 78504

Garza, Edwin
300 Santa Elena
San Juan, TX 78589

Santos, Oscar
711 Toronoto Avenue, Apt F2
McAllen, TX 78503

Zapata, Cesar and Emilia
3800 Wolverine Rd.
San Juan, TX 78589

Country of Hidalgo
100 E. Cano Street Suite 302
Edinburg, TX 78539

Landa, Jose L.
205 Sunset Dr.
San Juan, TX 78589

Edwards, Kim L.
1001 W. 9th Street
Weslaco, TX 78596

ACJ, LLC.
Oscar Santos Jr.
409 E. Ridge Road
Pharr, TX 78577

Avalos, Liliana Maribel
3800 Gambit Rd.
San Juan, TX 78589

Vega, Juan Angel Arellano and Cruz
G. Villanueva
3806 Wolverine Road
San Juan, TX 78589

Rodriguez, Cesar G. and Alma D.
1801 Silverado St.
Alamo, TX 78516

Rio Land Inc.
Attn. Mrs. Jewell Amyx
9306 Great Hills Trl. Unit 165
Austin, TX 78759-7174

Valdez, Jaime A. and Lluvia S.
3806 Gambit Rd.
San Juan, TX 78589

Alvarez, Rodolfo Jr.
447 Monterrey Dr.
Alamo, TX 78516

Sanchez, Jose Emanuel
4409 Beth Dr.
Edinburg, TX 78542

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW "MY PARTY VENUE" EVENT CENTER IN A COMMERCIAL AREA LOCATED AT 654 E. NOLANA AVENUE SUITE 2, LEGALLY DESCRIBED AS LOTS 4A AND 4B, WOLVERINE SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Ricardo Sanchez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*My Party Venue*" Event Center in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Ricardo Sanchez has applied for a Conditional Use Permit to allow "*My Party Venue*" Event Center at 654 E. Nolana Avenue Suite 2, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 11th day of February, 2020.

PASSED and **APPROVED** on second and final reading on the 25th day of February, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Sebastian’s Event Center” in a commercial area located at 2211 S. Veterans Boulevard, Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on February 11, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Paola Guzman is applying for a conditional use permit to continue operating “Sebastian’s Event Center.” The business was opened on 2018 with no conditional use permit thru the City. The commercial plaza has a total of ten suites and event center will occupy one end suite. The suite size is 1,300 square feet and a total of 60 common parking spaces in the front and 21 parking spaces on the rear.

As per Fire Department the occupancy load for this suite is seventy-five (75) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that dance halls required one parking space for each 200 square feet of indoor recreation area.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on February 6, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 02/06/2020
CITY COMMISSION – 02/11/2020
DATE PREPARED – 01/27/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “Sebastian’s Event Center” in a commercial area.
APPLICANT:	Paola Guzman
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 3, Hacienda Palms Subdivision
LOCATION:	2211 S. Veterans Boulevard
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Vacant; Single-Family Residence District (R-S) <u>East</u> – Vacant; Single-Family Residence District (R-S) <u>West</u> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access to Dalia Avenue and Veterans Boulevard.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Paola Guzman is applying for a conditional use permit to continue operating "Sebastian's Event Center." The business was opened on 2018 with no conditional use permit thru the City. The commercial plaza has a total of ten suites and event center will occupy one end suite. The suite size is 1,300 square feet and a total of 60 common parking spaces in the front and 21 parking spaces on the rear.

As per Fire Department the occupancy load for this suite is seventy-five (75) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that *dance halls required one parking space for each 200 square feet of indoor recreation area*. (See attachment).

Suite size	1,300 square feet
Parking spaces	60 common parking spaces
Occupancy load as per Fire Dpt.	75 people
Required parking spaces	7 parking spaces

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

**CONDITIONAL USE PERMIT
“SEBASTIAN’S EVENT CENTER”
FEBRUARY 25, 2020**

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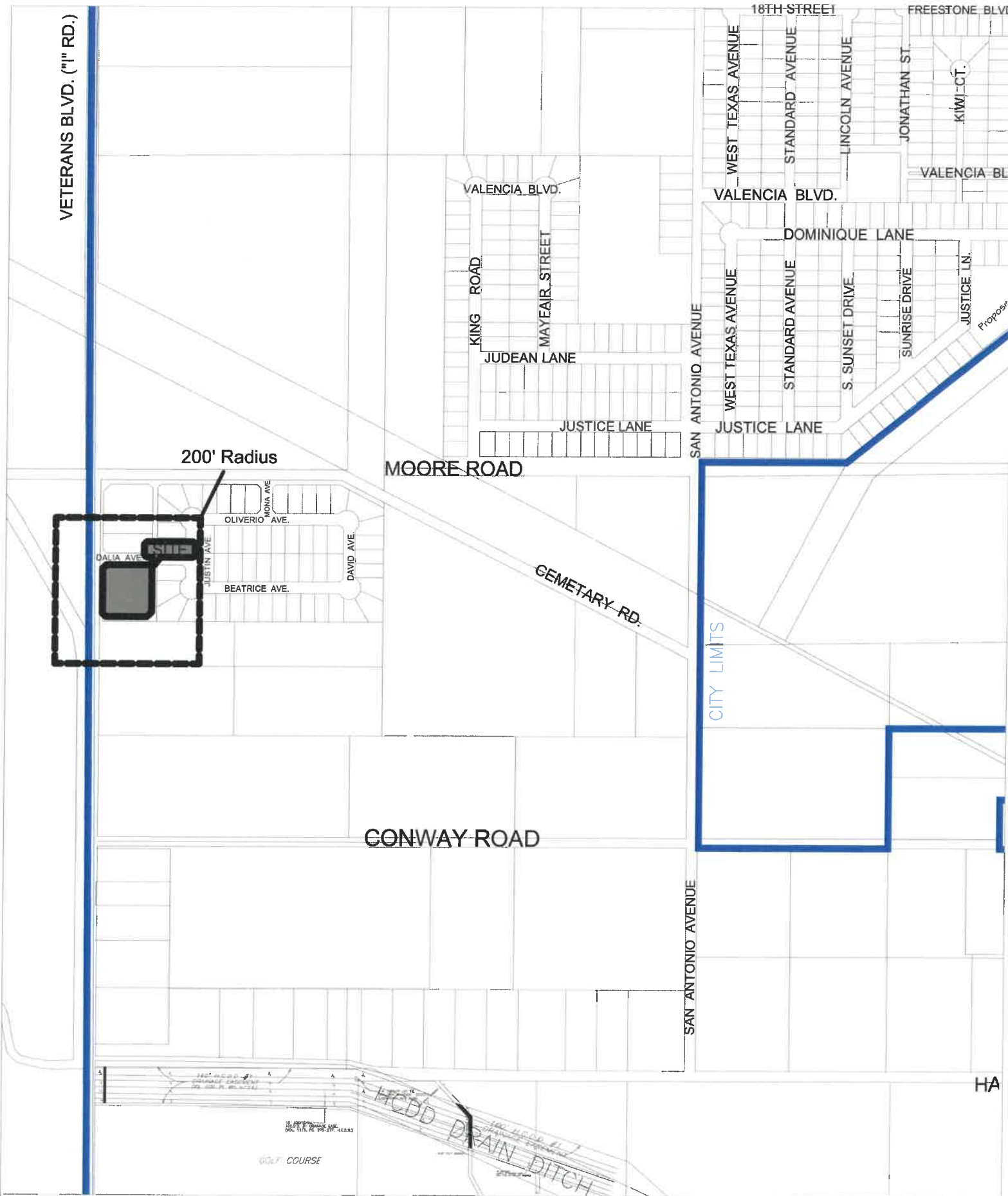
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Subdivision plat
Section of parking ordinance
List of neighboring property owners receiving notice
Ordinance





Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow "Sebastian's Event Center" in a commercial area located at 2211 S. Veterans Boulevard Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.



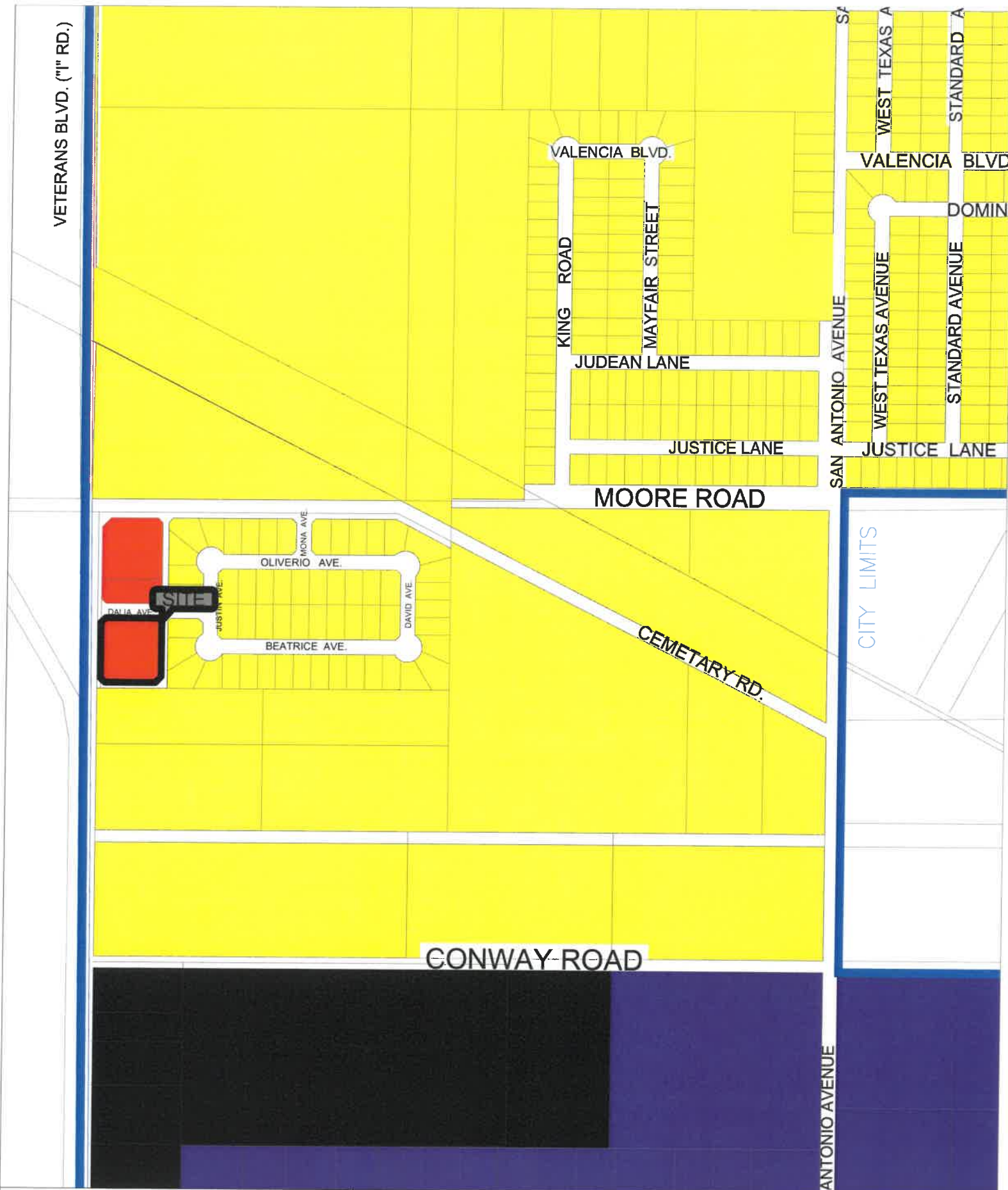


Legend

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Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit to allow "Sebastian's Event Center" in a commercial area located at 2211 S. Veterans Boulevard Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.

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SUBDIVISION PLAT OF HACIENDA PALMS SUBDIVISION

A TRACT OF LAND CONTAINING 16.75 ACRES, SITUATED IN HIOJALGO COUNTY, TEXAS, AND ALSO BEING A PART OF PORTION OF LOTS 7 AND 8 SAN JUAN HACIENDA ESTATES UNIT NO. 1, MAP REFERENCE VOLUME 6, PAGE 35, H.C.M.R., SAID 16.75 ACRES OF LAND ALSO BEING A PART OF CANAL RIGHT-OF-WAY AND 16.75 ACRES BEING A PART OR PORTION OF A TRACT OF LAND DEEDED TO RUBEN A. PEREZ AND REBECCA A. PEREZ RECORDED IN DOCUMENT NO. 700886, H.C.D.R.

STATE OF TEXAS
COUNTY OF HIOJALGO

WE, THE UNDERSIGNED OWNERS OF THE LAND SHOWN ON THIS PLAT AND CERTIFY THAT THE SAID HACIENDA PALMS SUBDIVISION, AND THE ADDITIONAL LOTS 1-3, 5-6, 8-9, 11-12, 14-15, 17-18, 20-21, 23-24, 26-27, 29-30, 32-33, 35-36, 38-39, 41-42, 44-45, 47-48, 50-51, 53-54, 56-57, 59-60, 62-63, 65-66, 68-69, 71-72, 73-74, 76-77, 79-80, 82-83, 85-86, 88-89, 91-92, 94-95, 97-98, 100-101, 103-104, 106-107, 109-110, 112-113, 115-116, 118-119, 121-122, 124-125, 127-128, 130-131, 133-134, 136-137, 139-140, 142-143, 145-146, 148-149, 151-152, 154-155, 157-158, 160-161, 163-164, 166-167, 169-170, 172-173, 175-176, 178-179, 181-182, 184-185, 187-188, 190-191, 193-194, 196-197, 199-200, 202-203, 205-206, 208-209, 211-212, 214-215, 217-218, 220-221, 223-224, 226-227, 229-230, 232-233, 235-236, 238-239, 241-242, 244-245, 247-248, 250-251, 253-254, 256-257, 259-260, 262-263, 265-266, 268-269, 271-272, 273-274, 276-277, 279-280, 282-283, 285-286, 288-289, 291-292, 294-295, 297-298, 300-301, 303-304, 306-307, 309-310, 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SECTION 3.00: PUBLIC FACILITIES.

- (a) Private Club or Lodge: One parking space for each 100 square feet of floor area.
- (b) Church or Temple: One parking space for every five seats in the main auditorium.
- (c) School: (Except High School or College) one parking space for each ten seats in the auditorium or main assembly room or one space for each classroom, whichever is greater.
- (d) High School: One parking space for each eight seats in the main auditorium or three spaces for each classroom, whichever is greater, and one space for each two employees.
- (e) County Club or Golf Club: Five parking spaces for each hole.
- (f) Community Center, Library, Museum or Art Gallery: Ten parking spaces, plus one additional space for each 300 square feet of floor area in excess of 2,000 sq. ft.
- (g) Hospital: One parking space for each 250 sq. ft. of floor area.
- (h) Theater or Auditorium (except school): One parking space for each four seats or bench seating places, or (a) one space per 800 sq. ft. of outdoor area, (b) one space per 200 sq. ft. of indoor recreational area exceeding 2,000 sq. ft. and (c) one space per 100 sq. ft. of associated indoor use whichever is greater.
- (i) Sports Arena, Stadium, or Gymnasium: One parking space for each five seats or bench seating places.
- (j) Hotel: One parking space for each guest room two sleeping rooms or suites plus one space for each 200 sq. ft. of commercial floor area contained therein including convention facilities.
- (k) Tourist Home, Cabin or Motel: One parking space for each sleeping room or suite.
- (l) Dance Hall, Assembly or Exhibition Hall without Fixed Seats: One parking space per 800 sq. ft. of outdoor recreational area and one space for each 200 square feet of indoor recreational area, and one space per 100 sq. ft. of associated indoor use.

Conditional Use Permit to allow "Sebastian's Event Center" in a commercial area located at 2211 S. Veterans Boulevard, Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.

Guzman, Paola
515 W. La Quinta Drive
Pharr, TX 78577

Gonzalez, David and Guillermina
Garcia
806 Beatrice Avenue
San Juan, TX 78589

Gonzalez, Epigmenio and Liliana
P.O. Box 2535
Edinburg, TX 78540

Luengo, Martha Susana
807 Oliverio Avenue
San Juan, TX 78589

National Retail Properties LP.
450 S. Orange Avenue Suite 900
Orlando, FL 32801-3339

MMGJ South Texas LLC.
13727 Noel Road Suite 1200
Dallas, TX 75240-7362

Sandoval, Artemio Jr.
P.O. Box 1529
San Juan, TX 78589

Villarreal, Daniel R. and Maria C.
2204 Justin Avenue
San Juan, TX 78589

Aranda, Jesus Alejandro Gomez
2206 Justin Avenue
San Juan, TX 78589

Munoz, Erik P. and Karla P.
2208 Justin Avenue
San Juan, TX 78589

Tapia, Elizabeth
2210 Justin Avenue
San Juan, TX 78589

Mendoza, Juan Jose Luviano
Av. Paseo de las Palomas 208B
Fracc. Las Alamedas
Atizapan de Zaragoza 52970
Mexico

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW "SEBASTIAN'S EVENT CENTER" IN A COMMERCIAL AREA LOCATED AT 2211 S. VETERANS BOULEVARD SUITE 10, LEGALLY DESCRIBED AS LOT 3, HACIENDA PALMS SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Paola Guzman has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*Sebastian's Event Center*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Paola Guzman has applied for a Conditional Use Permit to allow "*Sebastian's Event Center*" at 2211 S. Veterans Boulevard Suite 210, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 11th day of February, 2020.

PASSED and **APPROVED** on second and final reading on the 25th day of February, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “The Hall Event Center” in a commercial area located at 502 N. Veteran’s Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on February 11, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Ms. Santos is applying for a conditional use permit to continue operating “The Hall Event Center” that was opened in 2017 with no conditional use permit thru the City. The event center is located at the Northeast corner of Veterans Boulevard and Chaparral Avenue, it has entrance on both streets. The suite size is 1,440 square feet and a total of 80 common parking spaces.

As per Fire Department the occupancy load for this suite is eighty (80) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that dance halls required one parking space for each 200 square feet of indoor recreation area.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on February 6, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 02/06/2020
CITY COMMISSION – 02/11/2020
DATE PREPARED – 01/27/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “The Hall Event Center” in a commercial area.
APPLICANT:	Maria L. Santos
SURVEYOR/ENGINEER:	N/A
LEGAL:	Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1
LOCATION:	502 N. Veterans Boulevard, Suite E
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Commercial; General Business District (C-2) <u>East</u> – Commercial; Single-Family Residence District (R-S) <u>West</u> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access to Veterans Boulevard and Chaparral Avenue.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Ms. Santos is applying for a conditional use permit to continue operating "The Hall Event Center" that was opened in 2017 with no conditional use permit thru the City. The event center is located at the Northeast corner of Veterans Boulevard and Chaparral Avenue, it has entrance on both streets. The suite size is 1,440 square feet and a total of 80 common parking spaces.

As per Fire Department the occupancy load for this suite is eighty (80) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that *dance halls required one parking space for each 200 square feet of indoor recreation area.* (See attachment).

Suite size	24' x 60' (1,440 square feet)
Parking spaces	80 common parking spaces
Occupancy load as per Fire Dpt.	80 people
Required parking spaces	8 parking spaces

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

**CONDITIONAL USE PERMIT
"THE HALL EVENT CENTER"
FEBRUARY 25, 2020**

PAGE 3

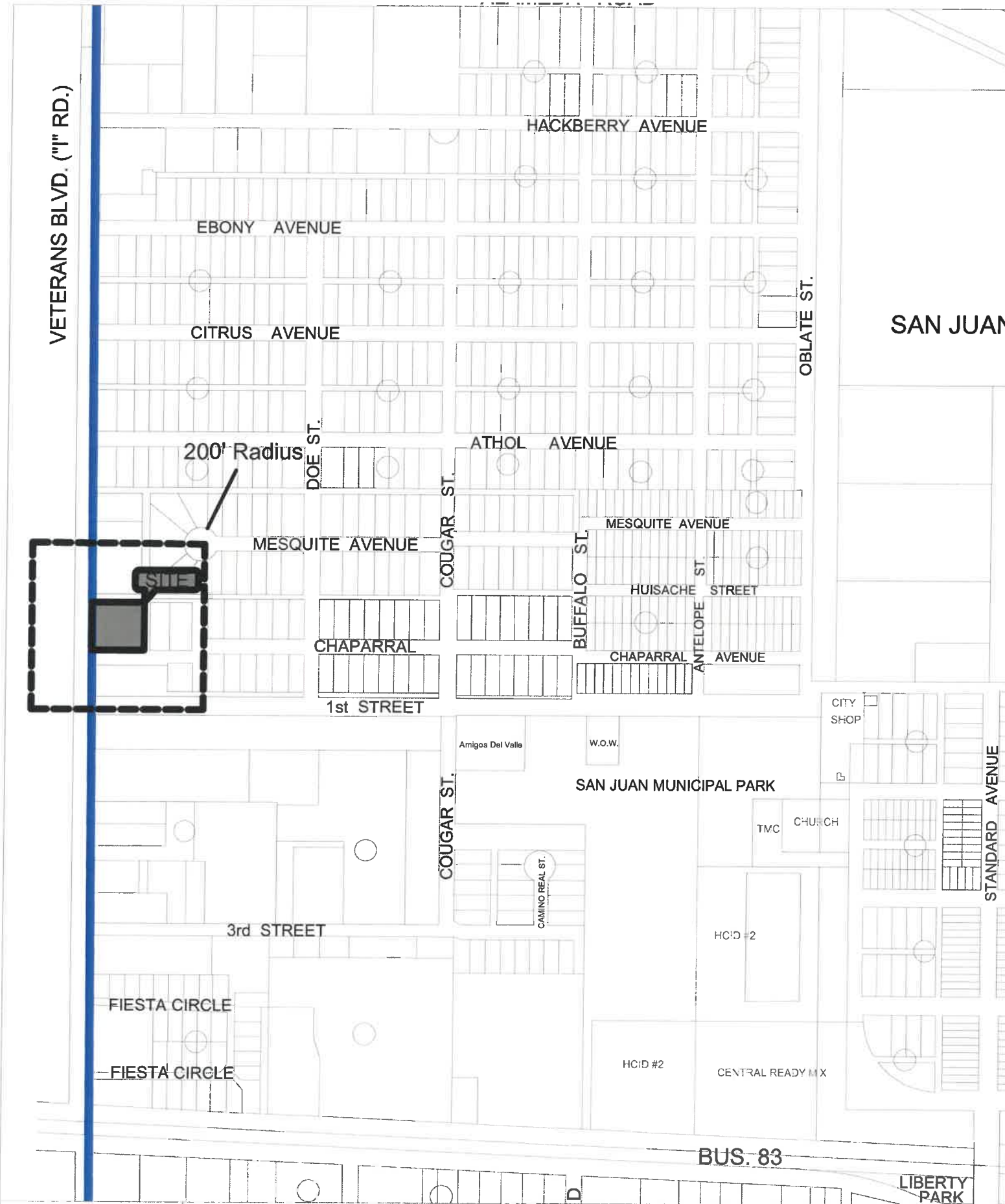
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
Section of parking ordinance
List of neighboring property owners receiving notice
Ordinance





Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow "The Hall Event Center" in a commercial area located at 502 N. Veterans Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.



Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow "The Hall Event Center" in a commercial area located at 502 N. Veterans Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.



VETERANS BLVD. ("I" RD)

OBLATE ST.

EBONY AVENUE

EBONY AVENUE

CITRUS AVENUE

CITRUS AVENUE

ATHOL AVENUE

ATHOL AVENUE

MESQUITE AVENUE

MESQUITE AVENUE

DOE ST.

COUGAR ST.

BUFFALO ST.

HUISACHE STREET

ANTELOPE ST.

CHAPARRAL AVENUE

CHAPARRAL AVENUE

FIRST STREET

COUGAR ST.

Amigos Del Valle

W.O.W.

SAN JUAN MUNICIPAL PARK

TMC CHURCH

HCID #2

HCID #2

CENTRAL READY MIX

THIRD STREET

FIESTA CIRCLE

FIESTA CIRCLE

CAMINO REAL ST.

Zoning Districts

- | | |
|---|--|
|  Single Family Residential (R-S) |  Heavy Commercial (C-3) |
|  Manufactured Home (R-MH) |  Light Industrial (I-1) |
|  Multi-Family Residential (R-MF) |  Heavy Industrial (I-2) |
|  Neighborhood Commercial (C-1) |  Open Space (O) |
|  General Business (C-2) |  Exp. Corridor (EC) |

Conditional Use Permit to allow "The Hall Event Center" in a commercial area located at 502 N. Veterans Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.



[illegible]

SECTION 3.00: PUBLIC FACILITIES.

- (a) Private Club or Lodge: One parking space for each 100 square feet of floor area.
- (b) Church or Temple: One parking space for every five seats in the main auditorium.
- (c) School: (Except High School or College) one parking space for each ten seats in the auditorium or main assembly room or one space for each classroom, whichever is greater.
- (d) High School: One parking space for each eight seats in the main auditorium or three spaces for each classroom, whichever is greater, and one space for each two employees.
- (e) County Club or Golf Club: Five parking spaces for each hole.
- (f) Community Center, Library, Museum or Art Gallery: Ten parking spaces, plus one additional space for each 300 square feet of floor area in excess of 2,000 sq. ft.
- (g) Hospital: One parking space for each 250 sq. ft. of floor area.
- (h) Theater or Auditorium (except school): One parking space for each four seats or bench seating places, or (a) one space per 800 sq. ft. of outdoor area, (b) one space per 200 sq. ft. of indoor recreational area exceeding 2,000 sq. ft. and (c) one space per 100 sq. ft. of associated indoor use whichever is greater.
- (i) Sports Arena, Stadium, or Gymnasium: One parking space for each five seats or bench seating places.
- (j) Hotel: One parking space for each guest room two sleeping rooms or suites plus one space for each 200 sq. ft. of commercial floor area contained therein including convention facilities.
- (k) Tourist Home, Cabin or Motel: One parking space for each sleeping room or suite.
- (l) Dance Hall, Assembly or Exhibition Hall without Fixed Seats: One parking space per 800 sq. ft. of outdoor recreational area and one space for each 200 square feet of indoor recreational area, and one space per 100 sq. ft. of associated indoor use.

Conditional Use Permit to allow "The Hall Event Center" in a commercial area located at 502 N. Veteran's Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.

Santos, Ezequiel and Maria Luisa
800 W. Chaparral St.
San Juan, TX 78589

Gutierrez, Emilio
905 Mesquite St.
San Juan, TX 78589

Rubio, Oscar M.
Alejandro Cortazar
13203 Park Manos St.
San Antonio, TX 78230

Trevino, Catalina G.
201 E. Round Grove Rd. Apt #914
Lewisville, TX 75067

De Leon, Heraclio R. and Herminia
901 W. Chaparral St.
San Juan, TX 78589

Reyes, Susana
813 W. Chaparral St.
San Juan, TX 78589

Correa, Yvette and Federico G.
904 W. Chaparral St.
San Juan, TX 78589

Garcia, Antonio M.
900 W. Chaparral St.
San Juan, TX 78589

Garcia, Antonio M. and Dahlia
900 W. Chaparral St.
San Juan, TX 78589

Salazar, Jaime and Laura I.
810 W. Chaparral Street
San Juan, TX 78589

Montes, Rafael and Leonor
901 Mesquite St.
San Juan, TX 78589

Calvo, Eleazar and Nohemi G.
903 Mesquite Avenue
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW "THE HALL EVENT CENTER" IN A COMMERCIAL AREA LOCATED AT 502 N. VETERANS BOULEVARD SUITE E, LEGALLY DESCRIBED AS KNIGHTS SOUTH 125.50 FEET, OF THE WEST 196.00 FEET OF LOT 15, BLOCK 5, SJ TR AND WEST 196.00 FEET OF LOT 1, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Maria L. Santos has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*The Hall Event Center*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Maria L. Santos has applied for a Conditional Use Permit to allow "*The Hall Event Center*" at 502 N. Veterans Boulevard Suite E, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 11th day of February, 2020.

PASSED and **APPROVED** on second and final reading on the 25th day of February, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Gala Events” in a commercial area located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on February 11, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Veronica Cortez is applying for a conditional use permit to open “Gala Events” at commercial plaza located at Southeast corner of Veterans Boulevard and 1st Street. The plaza has six (6) suites in total, with a Child Event Center and EDC Offices occupying two suites each business. Each suite is 1,200 square feet and there are a total of 60 common parking spaces in the commercial plaza. The property has two entrances along First Street.

As per Fire Department the occupancy load for this suite is one hundred and forty (140) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that dance halls required one parking space for each 200 square feet of indoor recreation area.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting of February 6, 2020, the Planning and Zoning Commission unanimously recommended the approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 02/06/2020
CITY COMMISSION – 02/11/2020
DATE PREPARED – 01/27/2020

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STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “Gala Events” in a commercial area.
APPLICANT:	Veronica Cortez
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 2, B.T. No. 1 Subdivision
LOCATION:	905 W. 1 st Street, Suites A and B (Located at Southeast corner of Veterans Boulevard and 1 st Street)
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Commercial; General Business District (C-2) <u>East</u> – Commercial; General Business District (C-2) <u>West</u> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access to 1 st Street
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with conditions in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Veronica Cortez is applying for a conditional use permit to open "Gala Events" at commercial plaza located at Southeast corner of Veterans Boulevard and 1st Street. The plaza has six (6) suites in total, with a Child Event Center and EDC Offices occupying two suites each business. Each suite is 1,200 square feet and there are a total of 60 common parking spaces in the commercial plaza. The property has two entrances along First Street.

As per Fire Department the occupancy load for this suite is one hundred and forty (140) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that *dance halls required one parking space for each 200 square feet of indoor recreation area*. (See attachment).

Suite size	2,400 square feet total
Parking spaces	60 common parking spaces
Occupancy load as per Fire Dpt.	140 people
Required parking spaces	12 parking spaces

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

**CONDITIONAL USE PERMIT
“GALA EVENTS”
FEBRUARY 25, 2020**

PAGE 3

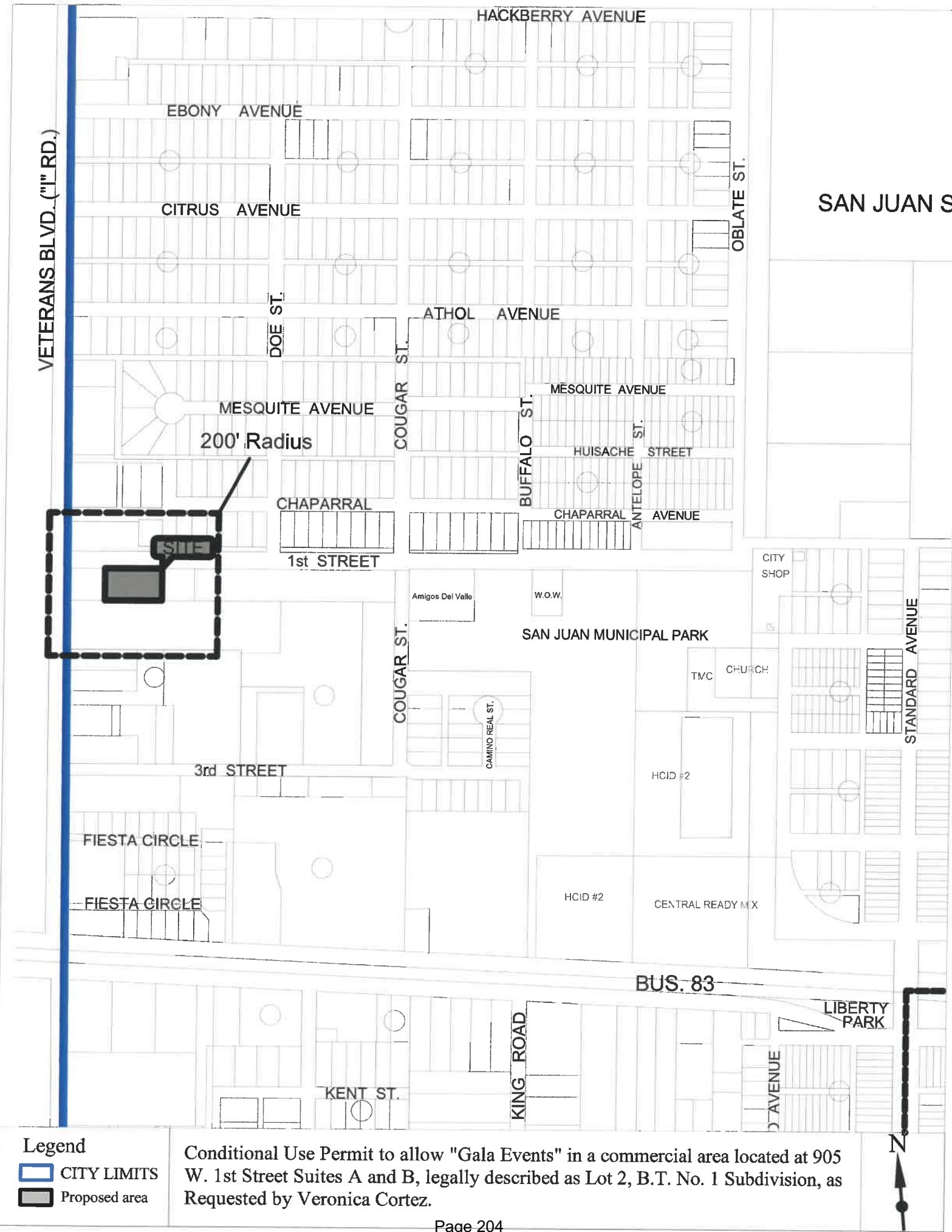
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

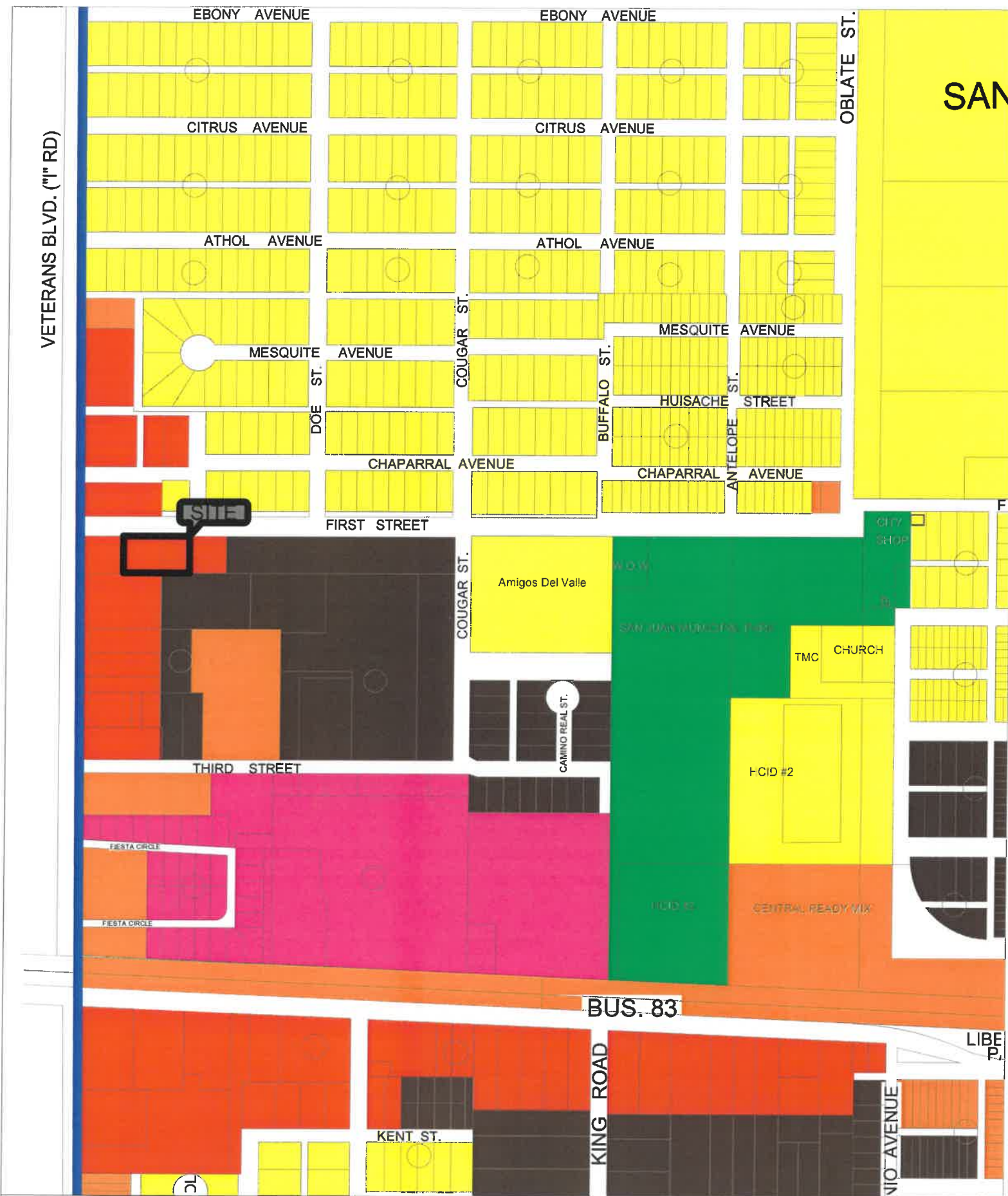
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
Subdivision Plat
Section of parking ordinance
List of neighboring property owners receiving notice
Ordinance







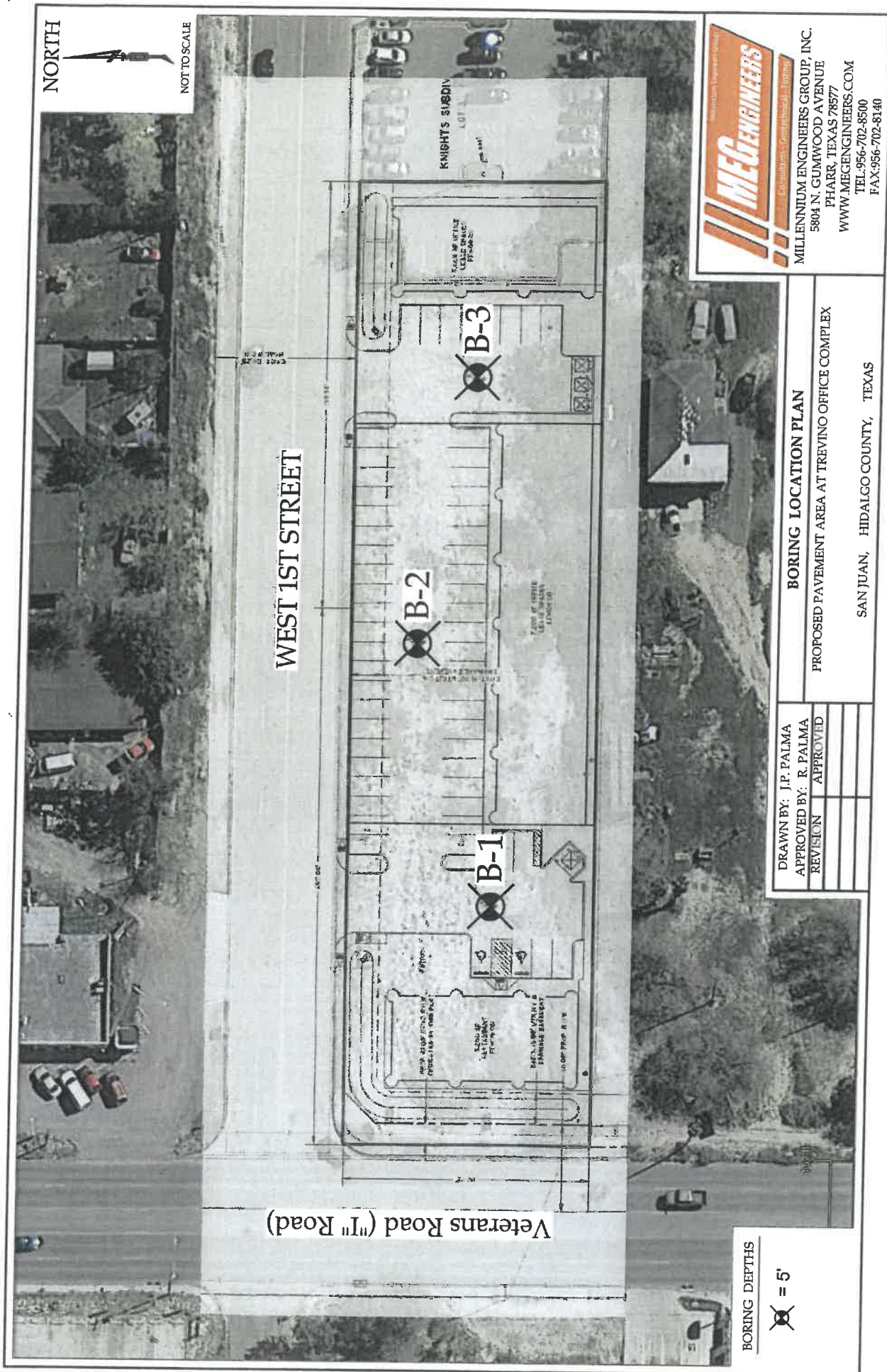


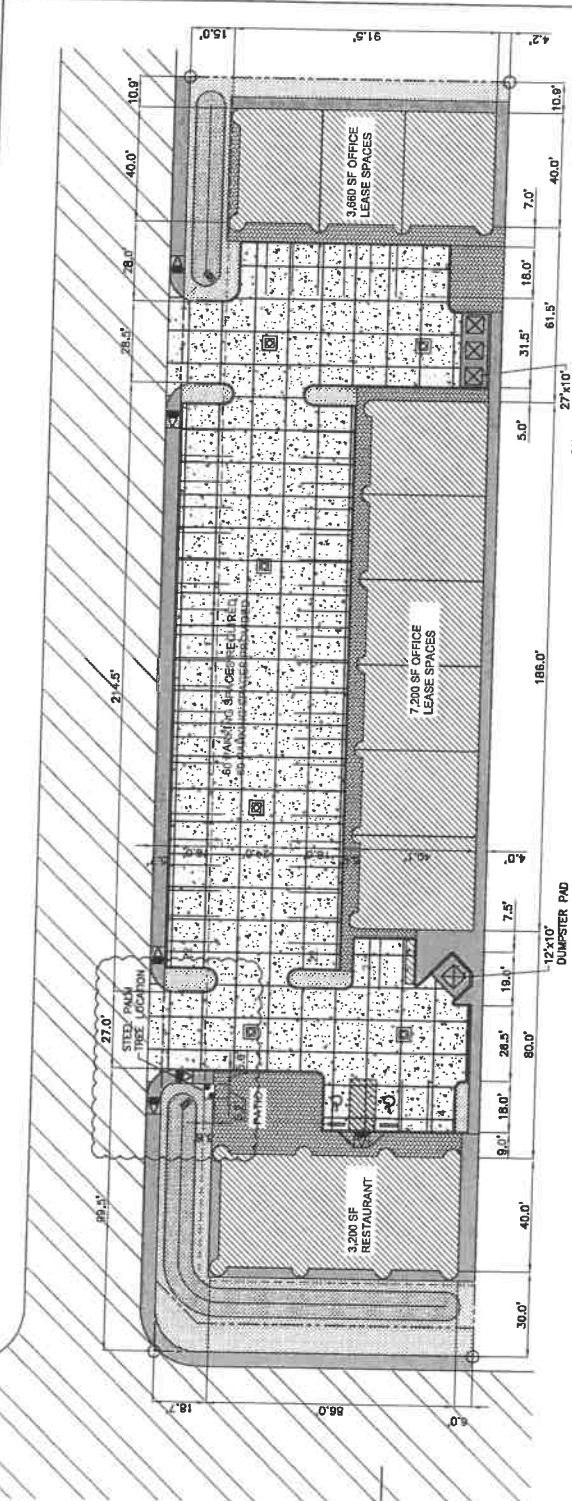
Legend

- CITY LIMITS
- Proposed area

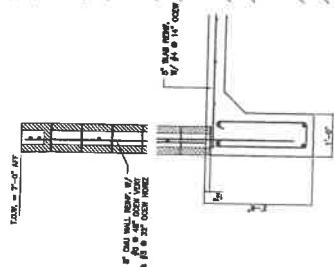
Conditional Use Permit to allow "Gala Events" in a commercial area located at 905 W. 1st Street Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.



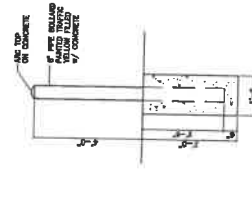




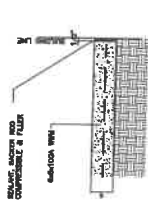
1 DUMPSTER SCREEN WALL DETAIL
SCALE 1/4"=1'-0"



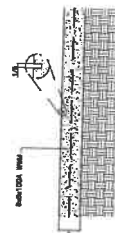
2 **BOLLARD DETAIL**
SCALE: N.T.S.



SIDEWALK AT NEW BUILDING



SIDEWALK CONSTRUCTION - JOINT



○ TYPICAL SIDEWALK DETAIL S



100

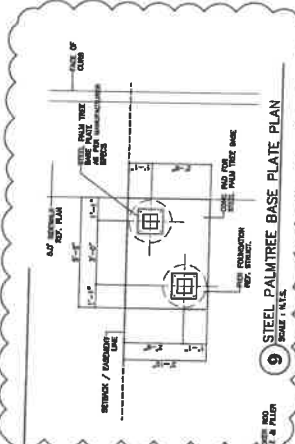
SIDEWALK EXPANSION JOINT



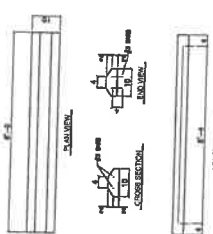
SOLVENT, NICKEL 800

-O-O-O- O.O. BAR

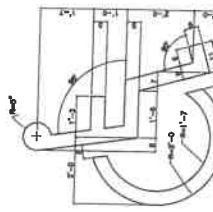
STEEL PALM TREE B&B



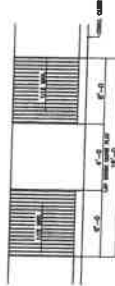
5 CAR STOP DETAIL



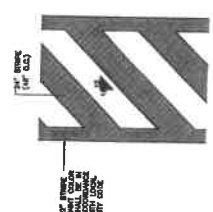
ADA EMPIRE RESEARCH



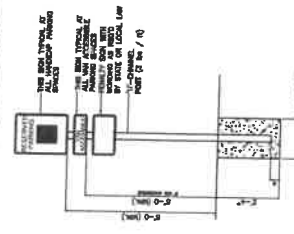
ADA CAMP DETAIL



6 STRIPING DETAIL



 ADA SIGN



SECTION 3.00: PUBLIC FACILITIES.

- (a) Private Club or Lodge: One parking space for each 100 square feet of floor area.
- (b) Church or Temple: One parking space for every five seats in the main auditorium.
- (c) School: (Except High School or College) one parking space for each ten seats in the auditorium or main assembly room or one space for each classroom, whichever is greater.
- (d) High School: One parking space for each eight seats in the main auditorium or three spaces for each classroom, whichever is greater, and one space for each two employees.
- (e) County Club or Golf Club: Five parking spaces for each hole.
- (f) Community Center, Library, Museum or Art Gallery: Ten parking spaces, plus one additional space for each 300 square feet of floor area in excess of 2,000 sq. ft.
- (g) Hospital: One parking space for each 250 sq. ft. of floor area.
- (h) Theater or Auditorium (except school): One parking space for each four seats or bench seating places, or (a) one space per 800 sq. ft. of outdoor area, (b) one space per 200 sq. ft. of indoor recreational area exceeding 2,000 sq. ft. and (c) one space per 100 sq. ft. of associated indoor use whichever is greater.
- (i) Sports Arena, Stadium, or Gymnasium: One parking space for each five seats or bench seating places.
- (j) Hotel: One parking space for each guest room two sleeping rooms or suites plus one space for each 200 sq. ft. of commercial floor area contained therein including convention facilities.
- (k) Tourist Home, Cabin or Motel: One parking space for each sleeping room or suite.
- (l) Dance Hall, Assembly or Exhibition Hall without Fixed Seats: One parking space per 800 sq. ft. of outdoor recreational area and one space for each 200 square feet of indoor recreational area, and one space per 100 sq. ft. of associated indoor use.

Conditional Use Permit to allow "Gala Events" in a commercial area located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.

Cortez, Veronica
1923 Loma Bonita Street
San Juan, TX 78589

Acevedo, Nestor I. Sanchez
809 W. Chaparral Avenue
San Juan, TX 78589

AAAR Family LTD.
317 Campo Verde Circle
San Juan, TX 78589

Zavala, Francisca and Maria E.
Ocana Minor
807 W. Chaparral St.
San Juan, TX 78589

Nuestra Clinica del Valle Inc.
P.O. Box 1689
Pharr, TX 78577

Cantu, Raquel
310 N. Veterans Blvd.
San Juan, TX 78589

Nava, Gregorio Jr. and Cynthia R.
900 Sundance Ln.
San Juan, TX 78589

Coronado, Joel and Crimilda
601 E. Evans Avenue
Pharr, TX 78577

Rubio, Oscar M.
Alejandro Cortazar
13203 Park Manor St.
San Antonio, TX 78230

De Leon, Heraclio R. and Herminia
901 W. Chaparral St.
San Juan, TX 78589

Reyes, Susana
813 W. Chaparral St.
San Juan, TX 78589

Martinez, Jorge Antonio and
Claudia Edith Cavazos
811 W. Chaparral St.
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO
ALLOW "GALA EVENTS" IN A COMMERCIAL AREA LOCATED AT
905 W. 1ST STREET SUITES A AND B, LEGALLY DESCRIBED AS LOT 2,
B.T. NO. 1 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE
ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY,
TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Veronica Cortez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*Gala Events*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Veronica Cortez has applied for a Conditional Use Permit to allow "*Gala Events*" at 905 w. 1st Street, Suites A and B, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 11th day of February, 2020.

PASSED and **APPROVED** on second and final reading on the 25th day of February, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: February 14, 2020
Subject: Budget Expenditure Report – January 31, 2020

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Municipal Court-Building Security	20	11
b. Municipal Court-Technology	21	12
c. Revolving Loan	23	13
d. Parks Sport Fee	25	14
e. Parks Development	26	15
f. Wrecker Law Enforcement	27	16
g. Asset Forfeiture-State	28	17
h. Miscellaneous Grants	30	18
i. Crime Victims Liaison Grant	32	19
j. Hotel/Motel Occupancy Tax	33	20
k. Asset Forfeiture-Federal Sharing	35	21
l. Storm Water Fund	55	22
• Debt Service Fund	36	23
<u>Other City Funds:</u>		
• Capital Projects		
a. Bond Series 2019	42	24
b. Bond Series 2019-A	43	25
c. CIP-Street-Series 2015	44	26
d. Capital Projects	45	27
e. 2018 Construction	46	28
f. Certificate of Obligation 2018	47	29
g. Certificate of Obligation 2017	48	30

Other City Funds –Continue

h. Certificate of Obligation 2007	52	31
i. 2014 Bond	54	32

Component Unit:

• San Juan E.D.C.	24	33
• San Juan Economic Development Corp.	29	34

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
January 31, 2020

Budget Target 33%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	4,779,512	-	1,175,305	2,268,503	1,960,904	80.26
SALES TAX REVENUE	3,040,422	811,313	-	2,229,109	264,534	264,522	26.68
FRANCHISE TAX	988,000	328,880	-	659,120	39,888	229,182	33.29
LICENSES & PERMITS	411,500	132,681	-	278,819	33,507	36,079	32.24
FEES & FINES	289,088	58,303	-	230,785	10,864	18,297	20.17
INTERGOVERNMENTAL REVENUE	790,528	225,994	-	564,534	54,562	54,695	28.59
OTHER REVENUE	322,681	128,614	-	194,067	29,787	40,237	39.86
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	11,797,036	6,465,296	-	5,331,740	2,701,645	2,603,917	54.80
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,500	5,049	195	17,256	570	209	23.31
SUPPLIES	6,800	2,517	402	3,881	83	239	42.93
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,500	99,527	522	25,450	7,400	11,417	79.72
LEGISLATIVE	154,800	107,094	1,119	46,587	8,054	11,865	69.91
CITY MANAGER							
SALARIES & WAGES/BENEFIT	167,110	56,670	-	110,440	13,836	19,873	33.91
PURCHASED PROF/TECH SRVS	126,000	41,544	66,900	17,556	8,000	8,044	86.07
PUR PROP SRVS & OTH SRVS	6,050	1,254	-	4,796	-	-	20.73
SUPPLIES	930	238	-	692	-	-	25.56
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	750	-	-	750	-	-	-
CITY MANAGER	310,840	99,705	66,900	144,235	21,836	27,917	53.60
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,014	41,208	-	81,806	10,028	14,319	33.50
PURCHASED PROF/TECH SRVS	9,000	3,767	-	5,234	1,547	729	41.85
PUR PROP SRVS & OTH SRVS	6,300	3,035	-	3,265	857	1,132	48.18
SUPPLIES	4,490	1,136	152	3,202	-	393	28.69
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,900	26,803	-	10,097	-	177	72.64
CITY SECRETARY	179,704	75,949	152	103,603	12,432	16,750	42.35
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,284	55,932	-	109,352	13,658	19,324	33.84
PURCHASED PROF/TECH SRVS	65,281	14,970	50,866	(555)	2,434	9,991	100.85
PUR PROP SRVS & OTH SRVS	6,800	2,743	415	3,643	1,444	746	46.43
SUPPLIES	3,858	928	127	2,803	53	213	27.34
CAPITAL OUTLAY	500	-	-	500	-	-	-
MISCELLANEOUS	240	55	-	185	55	-	22.92
MUNICIPAL COURT	241,963	74,628	51,408	115,928	17,645	30,274	52.09

City of San Juan, Texas
Budget Expenditures Report
January 31, 2020

Budget Target 33%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	357,875	117,516	-	240,359	29,060	41,215	32.84
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	10,000	5,771	-	4,229	1,466	1,231	57.71
SUPPLIES	3,710	2,413	38	1,259	525	149	66.07
CAPITAL OUTLAY	1,700	-	-	1,700	-	-	-
MISCELLANEOUS	3,010	2,122	877	10	289	1,557	99.66
FINANCE	379,795	127,822	915	251,058	31,340	44,153	33.90
PLANNING							
SALARIES & WAGES/BENEFIT	467,121	158,030	-	309,091	38,470	55,396	33.83
PURCHASED PROF/TECH SRVS	24,080	12,351	3,505	8,225	500	4,509	65.85
PUR PROP SRVS & OTH SRVS	16,000	5,314	1,527	9,160	1,463	1,913	42.75
SUPPLIES	20,405	6,772	2,433	11,200	1,522	1,871	45.11
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	260	160	12,580	50	210	3.23
PLANNING	540,606	182,726	7,625	350,255	42,005	63,898	35.21
POLICE							
SALARIES & WAGES/BENEFIT	3,487,412	1,139,679	-	2,347,733	265,365	404,959	32.68
PURCHASED PROF/TECH SRVS	24,684	11,460	12,088	1,136	741	6,065	95.40
PUR PROP SRVS & OTH SRVS	73,296	18,942	3,309	51,045	4,497	5,366	30.36
SUPPLIES	120,750	49,617	9,944	61,190	9,835	19,091	49.33
CAPITAL OUTLAY	3,550	-	1,000	2,550	-	-	28.17
MISCELLANEOUS	21,706	5,719	9,491	6,496	-	273	70.07
POLICE	3,731,398	1,225,416	35,832	2,470,150	280,438	435,754	33.80
FIRE							
SALARIES & WAGES/BENEFIT	1,585,142	475,773	-	1,109,369	112,512	185,303	30.01
PURCHASED PROF/TECH SRVS	6,040	849	920	4,272	-	273	29.28
PUR PROP SRVS & OTH SRVS	69,400	27,899	5,152	36,349	6,637	9,306	47.62
SUPPLIES	57,050	26,501	1,867	28,682	7,612	7,176	49.72
CAPITAL OUTLAY	56,630	9,630	16,632	30,368	5,350	1,562	46.38
DEBT SERVICE	107,601	54,900	-	52,701	-	-	51.02
MISCELLANEOUS	8,000	5,975	-	2,025	491	3,579	74.69
FIRE	1,889,863	601,527	24,571	1,263,765	132,602	207,199	33.13
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	269,148	79,410	-	189,738	20,259	29,642	29.50
PUR PROP SRVS & OTH SRVS	258,000	113,136	2,100	142,764	15,355	28,317	44.67
SUPPLIES	45,000	29,347	8,291	7,362	3,277	7,906	83.64
CAPITAL OUTLAY	7,000	6,939	-	61	-	1,100	99.13
MISCELLANEOUS	1,000	240	-	760	240	-	24.00
STREETS, ALLEY, OTHER	580,148	229,072	10,391	340,685	39,131	66,965	41.28

City of San Juan, Texas
Budget Expenditures Report
January 31, 2020

							Budget Target 33%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	65,866	23,305	-	42,561	5,637	8,097	35.38
PUR PROP SRVS & OTH SRVS	3,500	1,710	470	1,320	104	186	62.28
SUPPLIES	5,918	1,675	1,567	2,676	312	544	54.78
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	75,284	26,690	2,037	46,557	6,053	8,827	38.16
PARKS							
SALARIES & WAGES/BENEFIT	481,750	157,731	-	324,019	38,596	54,288	32.74
PURCHASED PROF/TECH SRVS	1,750	571	-	1,179	158	111	32.60
PUR PROP SRVS & OTH SRVS	116,550	47,729	498	68,323	5,138	10,577	41.38
SUPPLIES	27,000	9,591	7,610	9,799	2,523	2,657	63.71
CAPITAL OUTLAY	102,756	17,613	-	85,143	-	-	17.14
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	1,350	-	-	1,350	-	-	-
PARKS	789,550	233,234	8,108	548,208	46,415	67,633	30.57
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	234,164	71,100	-	163,064	17,226	25,083	30.36
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,200	17,371	850	6,979	794	1,450	72.31
SUPPLIES	43,226	11,529	8,585	23,112	2,906	2,545	46.53
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	303,090	100,000	9,435	193,655	20,926	29,078	36.11
LIBRARY							
SALARIES & WAGES/BENEFIT	268,641	88,326	-	180,315	21,493	30,912	32.88
PURCHASED PROF/TECH SRVS	2,000	1,256	567	177	50	47	91.16
PUR PROP SRVS & OTH SRVS	27,520	9,200	110	18,211	573	1,531	33.83
SUPPLIES	2,100	1,473	-	627	1,157	202	70.16
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,445	2,784	354	7,307	720	541	30.05
LIBRARY	312,656	103,039	1,031	208,586	23,993	33,234	33.29

City of San Juan, Texas
Budget Expenditures Report
January 31, 2020

Budget Target 33%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	343,380	113,267	-	230,113	25,042	38,296	32.99
PURCHASED PROF/TECH SRVS	800	193	-	607	52	40	24.10
PUR PROP SRVS & OTH SRVS	6,700	3,586	-	3,114	526	333	53.52
SUPPLIES	11,600	1,680	-	9,920	343	444	14.48
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	199,500	84,179	5,369	109,952	11,196	21,124	44.89
RECREATION	561,980	202,904	5,369	353,706	37,159	60,238	37.06
PURCHASING/RISK MGMT.							
SALARIES & WAGES/BENEFIT	-	1,175	-	(1,175)	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	2	-	(2)	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
PURCHASING/RISK MGMT.	-	1,177	-	(1,177)	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	396,252	97,711	58,694	239,847	44,548	28,422	39.47
PUR PROP SRVS & OTH SRVS	167,735	57,733	(623)	110,625	14,415	13,812	34.05
SUPPLIES	1,640	299	-	1,341	89	114	18.23
DEBT SERVICE	127,900	-	-	127,900	-	-	-
MISCELLANEOUS	51,500	289,406	5,637	(243,543)	150,761	119,963	572.90
ADMINISTRATION	745,027	445,149	63,707	236,171	209,814	162,310	68.30
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	197,338	65,687	-	131,651	16,230	22,902	33.29
PURCHASED PROF/TECH SRVS	15,000	310	3,050	11,640	(1,700)	820	22.40
PUR PROP SRVS & OTH SRVS	9,300	807	-	8,493	1	677	8.68
SUPPLIES	2,620	944	51	1,625	718	-	37.97
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	225	-	560	-	-	28.66
HUMAN RESOURCES	225,893	67,973	3,101	154,819	15,249	24,400	31.46
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	294,059	87,002	-	207,057	22,048	34,602	29.59
PURCHASED PROF/TECH SRVS	106,425	56,269	158	49,999	30,396	3,929	53.02
PUR PROP SRVS & OTH SRVS	133,229	62,560	1,428	69,241	13,383	7,235	48.03
SUPPLIES	6,050	3,883	355	1,812	1,255	1,506	70.05
CAPITAL OUTLAY	11,300	10,750	(640)	1,190	2,387	712	89.47
MISCELLANEOUS	47,144	30,648	6,440	10,056	64	-	78.67
INFORMATION TECHNOLOGY	598,207	251,112	7,741	339,354	69,533	47,984	43.27

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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	15,000	15,000	-	-	-	-	100.00
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	70,125	19,363	-	50,762	5,849	7,212	27.61
PURCHASED PROF/TECH SRVS	3,260	444	-	2,816	444	-	13.62
SUPPLIES	11,980	1,735	136	10,109	587	322	15.62
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	120,200	12,150	97,850	10,200	6,355	5,075	91.51
ANIMAL CONTROL	205,565	33,691	97,986	73,888	13,236	12,609	64.06
TOTAL EXPENDITURES	11,841,369	4,203,909	397,429	7,240,031	1,027,859	1,351,088	38.86
REVENUES OVER/(UNDER) EXPENDITURES	(44,333)	2,261,387	(397,429)	1,908,291	-	1,252,829	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(44,333)	2,261,387	(397,429)	1,908,291	-	1,252,829	(4,204.45)

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Budget
Target
33%

22 - SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	930,051	-	2,257,449	344,232	279,242	29.18
OTHER REVENUE	36,450	6,221	-	30,229	2,217	1,878	17.07
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	936,272	-	2,287,678	346,449	281,121	29.04
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,294,018	342,081	-	951,937	94,111	140,696	26.44
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	250	4,951	52.01
PUR PROP SRVS & OTH SRVS	261,990	91,229	4,099	166,663	18,394	24,370	36.39
SUPPLIES	314,377	157,784	14,510	142,083	33,878	55,684	54.80
CAPITAL OUTLAY	156,750	86,720	-	70,030	86,040	680	55.32
MISCELLANEOUS	572,684	104,704	355,900	112,080	47,495	3,707	80.43
SANITATION	2,609,819	787,717	374,509	1,447,593	280,167	230,088	44.53
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	26,731	-	50,969	13,444	6,681	34.40
PUR PROP SRVS & OTH SRVS	36,960	13,095	-	23,865	3,274	3,274	35.43
DEBT SERVICE	285,541	(6,650)	-	292,191	-	-	(2.33)
MISCELLANEOUS	213,930	71,337	-	142,593	18,479	17,619	33.35
ORGANIZATIONAL	614,131	104,513	-	509,618	35,197	27,574	17.02
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,223,950	892,230	374,509	1,957,211	315,364	257,662	39.29
REVENUES OVER/(UNDER) EXPENDITURES	-	44,041	(374,509)	(330,467)	31,085	23,459	-

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Budget
Target
33%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,642,500	664,942	-	1,977,558	206,074	206,947	25.16
SEWER SYSTEMS	2,560,000	761,145	-	1,798,855	270,918	249,287	29.73
OTHER REVENUES	-	(20)	-	20	-	(20)	-
OTHER REVENUES	111,600	53,213	-	58,387	18,912	4,437	47.68
OTHER	(1,533,157)	(878,637)	-	(654,520)	(219,659)	(219,659)	57.31
TOTAL REVENUES	3,780,943	600,643	-	(3,180,300)	276,245	240,992	15.89
=====							
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	236,130	58,560	-	177,570	19,305	27,061	24.80
PURCHASED PROF/TECH SRVS	30,208	1,708	1,094	27,406	732	244	9.28
PUR PROP SRVS & OTH SRVS	104,085	31,280	24,549	48,256	12,908	4,970	53.64
SUPPLIES	35,315	7,460	2,285	25,570	913	937	27.60
CAPITAL OUTLAY	2,050	1,234	(489)	1,305	1,234	-	36.35
MISCELLANEOUS	46,027	14,343	877	30,807	3,715	3,822	33.07
UTILITY BILLING & COLLEC	453,815	114,585	28,317	310,914	38,808	37,034	31.49
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,063	37,802	-	119,261	10,895	12,861	24.07
PURCHASED PROF/TECH SRVS	12,000	700	-	11,300	-	700	5.83
PUR PROP SRVS & OTH SRVS	16,847	1,092	-	15,755	120	281	6.48
SUPPLIES	8,840	1,648	622	6,570	140	207	25.68
CAPITAL OUTLAY	10,666	995	-	9,671	-	-	9.33
MISCELLANEOUS	2,000	1,279	-	721	-	865	63.95
UTILITY ADMINISTRATION	207,416	43,516	622	163,278	11,155	14,913	21.28
WATER PLANT							
SALARIES & WAGES/BENEFIT	420,431	131,913	-	288,518	35,533	52,769	31.38
PURCHASED PROF/TECH SRVS	45,000	5,396	(881)	40,485	2,582	1,509	10.03
PUR PROP SRVS & OTH SRVS	149,500	57,738	43,882	47,880	20,672	13,749	67.97
SUPPLIES	305,800	67,342	50,224	188,234	24,660	17,787	38.45
CAPITAL OUTLAY	46,700	3,825	3,936	38,939	3,825	-	16.62
MISCELLANEOUS	71,500	25,996	-	45,504	17,822	1,510	36.36
WATER PLANT	1,038,931	292,212	97,160	649,559	105,095	87,324	37.48
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	246,380	53,689	-	192,691	14,956	21,956	21.79
PUR PROP SRVS & OTH SRVS	13,750	3,044	111	10,595	1,057	206	22.94
SUPPLIES	32,000	19,363	1,146	11,492	951	3,629	64.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,232	-	30	1,202	-	-	2.44
WATER DISTRIBUTION	293,362	76,096	1,287	215,980	16,965	25,790	26.38
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	290,547	67,251	-	223,296	20,375	29,508	23.15
PUR PROP SRVS & OTH SRVS	225,725	60,020	39,678	126,028	9,494	13,898	44.17
SUPPLIES	66,000	11,772	9,908	44,320	1,975	2,686	32.85
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,882	-	-	1,882	-	-	-
SEWER COLLECTION	584,154	139,043	49,586	395,526	31,844	46,091	32.29

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Budget Target 33%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	226,424	54,596	-	171,828	15,540	23,007	24.11
PURCHASED PROF/TECH SRVS	19,000	9,753	8,355	892	3,663	3,180	95.31
PUR PROP SRVS & OTH SRVS	246,936	127,098	(19,285)	139,123	2,383	32,720	43.66
SUPPLIES	78,396	23,528	354	54,513	5,440	4,051	30.46
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	147,153	71,665	-	75,488	13,875	5,840	48.70
SEWER PLANT	718,759	286,640	(10,576)	442,695	40,901	68,799	38.41
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	59,900	17,879	-	42,021	9,019	4,464	29.85
PUR PROP SRVS & OTH SRVS	82,144	29,104	-	53,040	7,276	7,276	35.43
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	414,687	137,625	-	277,062	34,749	34,114	33.19
ORGANIZATIONAL	556,731	184,608	-	372,123	-	45,853	33.16
TOTAL EXPENDITURES	3,853,168	1,136,699	166,396	2,550,073	-	325,805	33.82
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(72,225)	(536,056)	(166,396)	(630,226)	(19,566)	(84,813)	972.59
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(72,225)	(536,056)	(166,396)	(630,226)	(19,566)	(84,813)	972.59
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	858,177.92	-	613,604.08	214,544.48	214,544.48	58.31
TOTAL REVENUES	1,471,782	858,177.92	-	613,604.08	214,544.48	214,544.48	58.31
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	931,768	-	540,014	930,018	-	63.31
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,471,782	931,768	-	540,014	930,018	-	63.31
TOTAL EXPENDITURES	1,471,782	931,768	-	540,014	930,018	-	63.31
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(73,590)	-	(73,590)	-	214,544	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(73,590)	-	(73,590)	-	214,544	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	20,459	-	40,917	5,115	5,115	33.33
TOTAL REVENUES	61,376	20,459	-	40,917	5,115	5,115	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	20,459	-	(40,917)	-	5,115	33.33
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	20,459	-	(40,917)	-	5,115	33.33
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	1,662	-	(4,238)	387	335	28.17
TOTAL REVENUES	5,900	1,662	-	(4,238)	387	335	28.17
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,900	1,662	-	(4,238)	-	335	28.17

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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	1,900	-	(3,700)	438	353	33.93
TOTAL REVENUES	5,600	1,900	-	(3,700)	438	353	33.93
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	-	-	812	-	-	-
CAPITAL OUTLAY	4,050	2,356	-	1,694	-	-	58.18
MUNICIPAL COURT	4,862	2,356	-	2,506	-	-	58.18
TOTAL EXPENDITURES	4,862	2,356	-	2,506	-	-	58.18
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	(456)	-	(1,194)	-	353	(61.81)

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Budget Target 33%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	319	-	319	121	59	-
TOTAL REVENUES	-	319	-	319	121	59	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	319	-	319	-	59	-

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Budget Target 33%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	720	-	1,180	87	327	37.89
TOTAL REVENUES	1,900	720	-	1,180	87	327	37.89
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINSTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	720	-	(180)		327	79.99

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Budget Target 33%

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	2	-	(25,008)	1	1	0.01
TOTAL REVENUES	25,010	2	-	(25,008)	1	1	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	2	-	(8)	-	1	24.60

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Budget Target 33%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	2,305	-	(845)	-	2,305	73.17
TOTAL REVENUES	3,150	2,305	-	(845)	-	2,305	73.17
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	2,305	-	13,155	-	2,305	(21.24)

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Budget
Target
33%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,924	-	7,924	-	27,924	139.62
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	27,924	-	7,924	-	27,924	139.62
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	2,500	-	-	2,500	-	-	-
SUPPLIES	30,000	4,734	9,844	15,422	245.96	4,488	48.59
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	20	-	7,980	-	-	0.25
POLICE	40,500	4,754	9,844	25,902	-	4,488	36.04
TOTAL EXPENDITURES	40,500	4,754	9,844	25,902	-	4,488	36.04
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	23,171	(9,844)	33,827	-	23,437	(65.01)

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							Budget Target 33%
30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	415,527	91,007	-	(324,520)	49,547	12,226	21.90
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	415,527	91,007	-	(324,520)	-	12,226	21.90
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	177,206	66,854	4,073	106,279	18,635	15,006	40.03
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	90,026.00	65,603	24,346	78	-	33,396	99.91
POLICE	267,232.00	132,456	28,419	106,357	-	48,402	60.20
FIRE							
SALARIES & WAGES/BENEFIT	133,312	53,781	-	79,531	13,220	19,917	40.34
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	133,312	53,781	-	79,531	-	19,917	40.34
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
PUR PROP SRVS & OTH SRVS	9,183	-	7,441	1,742	-	-	81.03
SUPPLIES	2,000	-	-	2,000	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	-	-	800	-	-	-
LIBRARY	14,983	-	7,441	7,542	-	-	49.66
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	415,527.00	186,237	35,860	193,430	-	68,318	53.45
REVENUES OVER/(UNDER) EXPENDITUR	-	(95,231)	(35,860)	(131,091)	-	(56,093)	-

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Budget Target 33%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

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Budget Target 33%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	3,881	-	(62,119)	3,881	-	5.88
FINES & FEES	50,000	9,300	-	(40,700)	7,000	50	18.60
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	13,181	-	(102,819)	-	50	11.36
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,000	13,181	-	(47,819)	-	50	21.61
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	13,181	-	(47,819)	-	50	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	166	-	166	10	156	-
FORFEIT FEDERAL	70,000	58,266	-	(11,734)	-	-	83.24
TOTAL REVENUES	70,000	58,432	-	(11,568)	10	156	83.47
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	6,388	-	8,612	-	-	42.58
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,814	-	-	20,814	-	-	-
SUPPLIES	25,000	2,222	5,557	17,221	230	400	31.11
CAPITAL OUTLAY	119,240	5,075	-	114,165	-	5,075	4.26
MISCELLANEOUS	630	-	-	630	-	-	-
POLICE	180,684	13,685	5,557	161,443	230	5,475	10.65
TOTAL EXPENDITURES	180,684	13,685	5,557	161,443	230	5,475	10.65
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	44,747	(5,557)	149,875	(220)	(5,319)	(35.41)

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							Budget Target 33%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	290,000	82,452	-	207,548	31,082	24,342	28.43
TOTAL REVENUES	290,000	82,452	-	207,548	31,082	24,342	28.43
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	224,756	61,895	-	162,861	17,210	23,997	27.54
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,576	2,651	-	4,925	169	413	34.99
SUPPLIES	30,676	3,285	11,298	16,094	784	1,419	47.54
CAPITAL OUTLAY	15,000	800	-	14,200	-	800	5.33
MISCELLANEOUS	11,992	-	100	11,892	-	-	0.83
STORM WATER	290,000	68,630	11,398	209,972	18,163	26,629	27.60
TOTAL EXPENDITURES	290,000	68,630	11,398	209,972	18,163	26,629	27.60
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	13,821	(11,398)	2,424	12,918	(2,286)	-

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Budget Target 33%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,557,379	-	(384,789)	746,978	646,060	80.19
OTHER REVENUE	24	5	-	(19)	2	-	20.58
TOTAL REVENUES	1,942,192	1,557,384	-	(384,808)	746,979	646,060	80.19
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,613	-	1,739,226	-	-	0.09
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,613	-	1,739,226	-	-	0.09
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,740,838	1,613	-	1,739,226	-	-	0.09
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	201,354	1,555,772	-	1,354,418	-	646,060	772.66
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	1,555,772	-	1,354,418	-	646,060	772.66
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	105,000	(34,000)	(71,000)	71,000	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	-	105,000	(34,000)	(71,000)	71,000	-	-
TOTAL EXPENDITURES	-	105,000	(34,000)	(71,000)	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	105,000	(34,000)	(71,000)	-	-	-

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Budget Expenditures Report
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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33%
							% RECEIV.
							EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 33%

45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	21.10	-	21.10	16.07	5.03	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	21	-	21	16.07	5	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	21	-	21	16	5	-

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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	Budget Target 33% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 33%

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	9,438	-	9,438	1,388	1,331	-
TOTAL REVENUES	-	9,438	-	9,438	1,388	1,331	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	40,205	38,197	15,000	-	40,205	83.94
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	40,205	38,197	1,015,000	-	40,205	7.17
TOTAL EXPENDITURES	1,093,402	40,205	38,197	1,015,000	-	40,205	7.17
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(30,766)	(38,197)	1,024,438	-	(38,874)	6.31

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Budget Target 33%

% RECEIV.
EXPENDED

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	-	4,697.00	-	(4,697.00)	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
PUMPS	-	4,697	-	(4,697)	-	-	-
TOTAL EXPENDITURES	-	4,697	-	(4,697)	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	4,697	-	(4,697)	-	-	-

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Budget Target 33%

% RECEIV.
EXPENDED

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 33%

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	269,846	-	(700,154)	88,178	87,583	27.82
OTHER REVENUE	-	100	-	100	2	93	-
OTHR FINANCING SOURCES/U	(134,108)	(58,822)	-	75,286	(14,705)	(14,705)	43.86
TOTAL REVENUES	835,892	211,124	-	(624,768)	73,474	72,971	25.26
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	57,764	-	145,508	15,227	15,814	28.42
PURCHASED PROF/TECH SRVS	150,500	25,791	-	124,709	10,494	6,500	17.14
PUR PROP SRVS & OTH SRVS	79,740	34,361	-	45,379	11,838	4,938	43.09
SUPPLIES	11,900	3,883	-	8,017	1,786	403	32.63
CAPITAL OUTLAY	4,000	94	-	3,906	31	31	2.35
DEBT SERVICE	146,350	-	-	146,350	-	-	-
MISCELLANEOUS	240,131	43,162	-	196,969	40,225	398	17.97
SAN JUAN ECONOMIC DEV	835,892	165,056	-	670,836	79,601	28,084	19.75
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	835,892	165,056	-	670,836	79,601	28,084	19.75
REVENUES OVER/(UNDER) EXPENDITURES	-	46,068	-	46,068.42		44,886	-

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Budget Target 33% % RECEIV. EXPENDED
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29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-19	Jan-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		20	-	(20)	-	20	-
OTHR FINANCING SOURCES/U	134,108	58,822	-	75,286	14,705	14,705	43.86
TOTAL REVENUES	134,108	58,842	-	75,266	14,705	14,726	-
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	-	-	105,156	-	-	-
ORGANIZATIONAL EXPENSES	105,156	-	-	105,156	-	-	-
TOTAL EXPENDITURES	105,156	-	-	105,156	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	28,952	58,842	-	29,890	-	14,726	203.24

ORDINANCE NO. _____

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, REPEALING ARTICLE 5.04 FIRE DEPARTMENT OF CHAPTER 5 FIRE PREVENTION AND PROTECTION AND AMENDING CHAPTER 9 PERSONNEL, ARTICLE 9.03 POLICE DEPARTMENT BY REMOVING SECTION 9.03.002 CATEGORIES OF PAY AND ADDING ARTICLE 9.04 FIRE DEPARTMENT WHEREIN CLASSIFIED POSITIONS AND ADDITIONAL CATEGORIES OF PAY FOR THE FIRE DEPARTMENT SHALL BE CODIFIED AND TO CLARIFY THAT SUCH ADDITIONAL CATEGORIES OF PAY ARE APPLICABLE ONLY TO FIREFIGHTERS HAVING CIVIL SERVICE PROTECTION PURSUANT TO SECTION 143.021 OF THE TEXAS LOCAL GOVERNMENT CODE; PROVIDING FOR EFFECTIVE DATE; PROVIDING FOR PUBLICAITON; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR CODIFICATION; AND PROVIDING FOR A REPEALER CLAUSE.

WHEREAS, on October 27, 2009, the City of San Juan, Texas (hereinafter referred to as the “City”) adopted Ordinance No. 09-17 wherein the City Commission authorized the classified positions for the Fire Department in accordance with Section 143.021 of the Texas Local Government Code and such classified positions were codified by creating Article 5.04 Fire Department, Section 5.04.001 Classified Position under Chapter 5 Fire Prevention and Protection of the City’s Code of Ordinances; and

WHEREAS, on November 26, 2013, the City adopted Ordinance No. 13-28 wherein the City Commission authorized additional categories of pay specifically for the City’s firefighters whose positions are classified as having civil service protection in accordance with Section 143.021 of the Texas Local Government Code and such additional categories of pay were incorrectly codified to the City’s Code of Ordinances by creating Section 9.03.002 Categories of Pay under Chapter 9 Personnel, Article 9.03 Police Department; and

WHEREAS, on December 9, 2014, the City adopted Ordinance No. 14-36 wherein the City Commission specifically amended the assignment pay category for the City’s firefighters whose positions are classified as having civil service protection in accordance with Section 143.021 of the Texas Local Government Code and such amendment to the assignment pay category has not been codified to the City’s Code of Ordinances; and

WHEREAS, the City Commission desires to amend the codification of the Fire Department’s Classified Positions and additional Categories of Pay to provide for all such provisions under Chapter 9 Personnel of the City’s Code of Ordinances by creating Article 9.04 titled Fire Department; and

WHEREAS, the City Commission also desires to further clarify the applicability of the additional Categories of Pay so that it is understood that such additional categories of pay are applicable only to the firefighters whose positions are defined under the Classified Positions of the newly created Article 9.04 in accordance with Section 143.021 of the Texas Local Government Code, specifically excluding the head of the Fire Department (hereinafter referred to as the “Fire Chief”) and person(s) the Fire Chief appoints in accordance with Section 143.014 or 143.102 of the Texas Local Government Code; and

WHEREAS, City makes no effort or asserts no intent to modify any provisions contained in any other Ordinance making reference to the classified positions or additional categories of pay for the San Juan

Police Department; that is, this Ordinance only amends the classified positions and additional categories of pay specifically mentioned herein for the San Juan Fire Department.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF SAN JUAN, TEXAS AS FOLLOWS:

SECTION I: Incorporation of Recitals. The City Commission finds that the statements set forth in the Recitals of this Ordinance are true and correct and the City Commission hereby incorporates such Recitals as part of this Ordinance.

SECTION II: The City Commission hereby repeals Article 5.04 Fire Department in its entirety, which found under Chapter 5 Fire Prevention and Protection.

SECTION III: The City Commission hereby repeals Section 9.03.002 Categories of Pay in its entirety, which is found under Chapter 9 Personnel, Article 9.03 Police Department.

SECTION IV: The City Commission hereby authorizes the amendment of Chapter 9 Personnel of the City's Code of Ordinances by adding Article 9.04 titled Fire Department wherein the provisions regarding the Fire Department's Classified Positions and Additional Categories of Pay shall be delineated as follows:

Sec. 9.03.001 Classified Positions

- (a) As per the authority specified in section 143.021, Texas Local Government Code, and as amended hereafter, the following classifications are hereby created and recognized in the City's Fire Department below the position of the Department Head:

Deputy Chief – Fire Marshal
Lieutenant
Driver – Engineer
Firefighter

- (b) The number of budgeted positions within each classifications recognized above shall be determined as a component of the City's budgetary process.

Sec. 9.03.002 Categories of Additional Pay

The following additional categories of pay shall be allowed pursuant to the criteria set forth herein.

(1) Certification Pay.

- (A) The City Commission authorizes the payment of certification pay to each ~~member~~ firefighter in a classified position of the Fire Department, excluding the Fire Chief and person(s) the Fire Chief appoints in accordance with Section 143.014 or 143.102 of the Texas Local Government Code, in the following amounts as specified below:

<u>TCFP Certification</u>	<u>Yearly Rate</u>
Intermediate	\$600.00
Advanced	\$900.00

Master \$1,200.00

- (B) Fire Personnel must provide acceptable proof of TCFP Certification to the Department in order to qualify to receive certification pay.
- (C) Disputes over qualification for certification pay shall be handled administratively by the Fire Chief, whose decision shall be final.

(2) Education Pay.

- (A) The City Commission hereby authorized the payment of education pay to those firefighters in a classified position of the Fire Department, other than the Fire Chief and person(s) the Fire Chief appoints in accordance with Section 143.014 or 143.102 of the Texas Local Government Code, who have successfully completed courses at an accredited college or university as follows:

Education Hours/Degree	Yearly Rate
30 hours or more	\$300.00
Associate's Degree	\$600.00
Bachelor's Degree	\$900.00

*Associate's Degree education pay shall also be paid to firefighters who have not yet attained a Bachelor's Degree.

- (B) Firefighters must provide acceptable proof of education hours or degree in the form of a certified transcript or diploma to the department in order to qualify to receive education pay.
- (C) Disputes over qualification of education hours or degree shall be handled administratively by the Fire Chief, whose decision shall be final.

(3) Other Criteria. The following criteria apply to the payment of education pay and certification pay:

- (A) Education pay and certification pay are not cumulative and eligible firefighters shall receive only the highest level for which the firefighter qualifies.
- (B) A firefighter who for any reason loses the certification or education level entitling that firefighter to additional pay shall immediately cease to be eligible for the pay. If applicable, the firefighter shall revert to the next highest level of pay for which the firefighter is eligible. A firefighter who loses eligibility for education or certification pay shall be paid through the last date of eligibility.
- (C) Education and certification pay shall be paid on regular payroll dates at the effective hourly rate associated with appropriate level of pay.

(4) Assignment Pays.

- (A) The City Commission hereby authorizes the following assignment pays ~~within to those~~ firefighters in the classified positions of the Fire Department, excluding the Fire Chief and person(s) the Fire Chief appoints in accordance with Section 143.014 or 143.102 of the Texas Local Government Code, subject to the administrative discretion of the Fire Chief, in accordance with the following terms and conditions.

Assignment	Authorized Slots	Annual Amount (Prorated)
EMT	4	\$600.00
Fire Inspectors	4	\$600.00
Instructor	4	\$600.00
Fitness Specialist	2	\$600.00
Training Coordinator	2	\$600.00
Fire Investigator	6	\$600.00

- (B) Assignment pay shall be earned only by those firefighters who are specifically assigned to the assignment pay categories identified above by the Fire Chief.
- (C) The Fire Chief shall determine which firefighters hold special assignments and each ~~officer~~ firefighter holds such assignment at the pleasure of the Fire Chief.
- (D) Nothing in this Ordinance requires the Fire Chief to make any particular assignment or to fill authorized categories or slots. firefighters shall not have any property interest in assignment pays.
- (E) Assignment pay shall be paid on regular payroll dates at the effective hourly rate associated with the actual assignment period.
- (F) In the event of multiple assignments, a firefighter shall not earn more than the highest two assignment pays held by that firefighter.

(5) Longevity Pay.

- (A) Longevity pay shall be paid on regular payroll dates at the effective hourly rate associated with the actual assignment period.
- (B) The City Commission hereby authorizes the following longevity pay to those firefighters in the classified positions of the Fire Department, excluding the Fire Chief and person(s) the Fire Chief appoints in accordance with Section 143.014 or 143.102 of the Texas Local Government Code, based on the years of service as follows ~~following criteria apply to the payment of longevity pay:~~

Longevity	Annual	Per Pay Period	Longevity	Annual	Per Pay Period
1 year or more	\$100.00	\$3.846	8 years or more	\$3,000.00	\$115.384

2 years or more	\$200.00	\$7.692	10 years or more	\$3,500.00	\$134.615
3 years or more	\$1,000.00	\$38.461	12 years or more	\$4,000.00	\$153.846
4 year or more	\$1,200.00	\$46.153	14 years or more	\$4,500.00	\$173.076
6 year or more	\$2,000.00	\$76.923	16 years or more	\$5,000.00	\$192.307

SECTION V: Effective Date. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and wherein such second reading is not made until fifteen (15) days has passed after its first reading.

SECTION VI. Publication. The City Secretary of the City of San Juan is hereby authorized and directed to cause this ordinance to be published in accordance with the applicable laws of this State.

SECTION VII: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such section, subsection, sentence, clause, phrase, or portion shall be deemed separate, distinct, and an independent provision and such holding shall not affect the validity of the remaining parts of this ordinance.

SECTION VIII. Codification. The City Secretary is hereby directed to cause this Ordinance to be codified in the Code of Ordinances of the City of San Juan, Texas.

SECTION IX. Repealer Clause. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

READ, PASSED AND APPROVED ON THE FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 11th day of February, 2020.

READ, PASSED AND APPROVED ON THE SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 25th day of February, 2020.

CITY OF SAN JUAN, TEXAS

BY: _____
Mario Garza, Mayor

ATTEST:

BY: _____
Diana Cavazos, City Secretary