



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, March 10, 2020

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Proclamation Proclaiming Full Support of the 2020 U.S. Census.

B. Proclamation Proclaiming March 2020 as March for Meals Month.

C. Presentation on Phase 1 of the Municipal Park Project.

D. Presentation of Departmental Reports: Department of Planning and Zoning, Department of Sanitation, San Juan Memorial Library and Department of Parks and Recreation.

1. Department of Planning and Zoning Monthly Report.

2. Department of Sanitation Monthly Report.

3. San Juan Memorial Library Monthly Report.

4. Department of Parks and Recreation Monthly Report

VI. ORDINANCES

- A. Discussion and Possible Action of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road.

VII. APPOINTMENTS

- A. Consider Removal and/or Appointment of Board Member(s) Related to the City of San Juan Civil Service Board.

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Authorize Staff to Solicit for Statements of Qualification for Professional Services for the Preparation of the Risk and Resilience Assessments and Develop a Risk Management Plan Based on the Results of the Completed Risk and Resilience Assessment as Required by the America's Water Infrastructure Act of 2018 and Authorized the City Manager to Execute all Related Documents and Budget Amendment as Needed.
- B. Discussion and Possible Action to Approve a Budget Amendment of \$45,000.00 Out of Retained Earnings and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.
- C. Discussion and Possible Action on Accepting and Awarding Bid for San Juan Street Paving Reconstruction Improvements Phase 3 Project.
- D. Discussion and Possible Action Authorizing City Manager to Approve a Budget Amendment to Increase the San Juan Fire Department Other Equipment Account (30-470.7957) and Minor Equipment (30-470.6390) in the Amount of \$119,000 for the Fiscal Year 2019-2020.

- E. Discussion and Possible Action on the Memorandum of Understanding Between the City of San Juan Police Department and the San Juan Crime Stoppers that was Made on January 4, 2017.

IX. RESOLUTIONS

- A. Discussion and Possible Action on Supporting Proposed Rule 3.334 That will Provide Clarity for Cities and Local Government Entities of all Sizes to Receive the Local Tax Revenue from Online Purchases to which they are Entitled.
- B. Consider Authorizing the City Manager Adopting a Resolution Required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.
- B. Tax Collection Report - January 2020
- C. Investment Report December - 2019

XI. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 and §551.074.
 - 1. Pursuant to Section §551.071, Consultation with Attorney and §551.074 Personnel Matters; Discuss the Appointment, Employment, Duties, Discipline or Dismissal of a Public Officer or Employee (Diana Cavazos, City Secretary).
 - 2. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Lawsuit Styled C-0833-20-A Norma Cedillo vs. City of San Juan, Texas in the 92nd Judicial District Court of Hidalgo County, Texas.

XII. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

XIII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Join us for PSJA ISD
CENSUS DAY
Wednesday, April 1, 2020

PSJA T. Jefferson T-STEM ECHS Cafeteria
9:30 am - 10:30 am

psjaisd.us/Census

#PSJACounts

Proclamation

WHEREAS, *Data from the 2020 Census will determine how more than \$675 billion of federal spending are distributed, supporting your state, county and community's vital programs; and*

WHEREAS, *Data from the 2020 Census will determine how programs this money goes towards: Schools, Senior programs, Roads/Transportation, Community Centers, Hospitals/health services, Parks and Recreation; and*

WHEREAS, *Data from the 2020 Census will ensure fair Congressional representation, as well as playing a role in the redistricting of state legislature, county and city councils, and voting district; and*

WHEREAS, *The City of San Juan will encourage participation in the 2020 Census by raising awareness and disseminating information to the community, and*

WHEREAS, *The City of San Juan will collaborate with the 2020 Census and with local groups in the community and organize a Complete Count Committee to educate and motivate residents to complete the 2020 Census Questionnaire; and*

NOW, THEREFORE I, *Mario Garza*, Mayor, of the City of San Juan *along with Mayor Pro Tem Leonardo "Lenny" Sanchez, Commissione Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie Villegas* have the distinct honor of proclaiming March 10, 2020 as

In Full Support of the 2020 Census

CITY OF SAN JUAN, TEXAS

Name and title: *Mario Garza, Mayor*

Date: March 10, 2020





Proclamation

March 2020 as March for Meals Month

- Whereas,* on March 22, 1972, President Richard Nixon signed into law a measure that amended the Older Americans Act of 1965 and established a national nutrition program for seniors 60 years and older; and
- Whereas,* Meals on Wheels America established the March for Meals campaign in March 2002 to recognize the historic month, the importance of the Older Americans Act Nutrition Programs, both congregate and home-delivered, and raise awareness about the escalating problem of senior hunger in America; and
- Whereas,* the 2020 observance of March for Meals provides an opportunity to support Amigos Del Valle, Inc. Meals on Wheels program that deliver vital and critical services by donating, volunteering and raising awareness about senior hunger and isolation. The month of March is when local leaders, local celebrities and other prominent figures deliver meals and speak out for seniors to help raise awareness for the power of Meals on Wheels; and
- Whereas,* Amigos Del Valle, Inc. Meals on Wheels program – both congregate and home-delivered, in Texas have served our communities admirably for more than 40 years; and
- Whereas,* volunteers for Amigos Del Valle, Inc. Meals on Wheels program in Texas are the backbone of the program and they not only deliver nutritious meals to seniors and individuals with disabilities who are at significant risk of hunger and isolation, but also caring concern and attention to their welfare; and
- Whereas,* the Amigos Del Valle, Inc. Meals on Wheels Program in San Juan provides nutritious meals to seniors throughout the City that help them maintain their health and independence, thereby preventing unnecessary falls, hospitalizations and/or premature institutionalization.

Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo “Lenny” Sanchez, Commissioner Jesus “Jesse” Ramirez, Commissioner Ernesto “Neto” Guajardo and Commissioner Marco “Markie” Villegas hereby proclaim March 2020 as March for Meals Month and urge every citizen to take this month to honor our Amigo’s Del Valle, Inc. Meals on Wheels program, the seniors they serve and the volunteers who care for them.



Mayor: Mario Garza
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Commissioners: Jesus “Jesse” Ramirez
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February 28, 2020

Mr. Arjona,

Please be advised that this letter is to confirm that Phase 1, of the Municipal Park Project has been completed. I, Patrick Willingham, Director of Parks and Recreation, as well as Mr. Ruben Guajardo, Assistant Director of Parks and Recreation have confirmed this work. This work included the following:

- A. **Removal of the Existing Dirt & Subgrade**, Contractor will remove existing dirt from the ballfields. The base of the excavation will be uniform, level, and free of lumps or debris.
- B. **Concrete Curbs**, Contractor will pour 1, 252 LF of 8” x 12” concrete curb with 24” deep x 8” diameter piers at every 15ft.
- C. **Drainage and Nailer Board Installation**, Contractor will install drainage system using 1360 sq. /ft. of perforated pipe following with PVC 20 liner laid out in both fields. A nailer board shall be installed inside the concrete curb.

We have completed a walk through and will recommend that Phase 1 be funded as indicated in our contract.

Should you have any questions or concerns please do not hesitate to reach me at 956-821-122 or pwillingham@sjtx.us.

Thank You

Patrick Willingham
City of San Juan, Texas
Director of Parks and Recreation

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 3/4/2020

SUBJECT: Department of Planning and Zoning Monthly Report.

The City of San Juan Department of Planning is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 91 building permits were issued with a \$1,161,795.15 in total valuation.
- 97 garage sale permits were issued (\$1,455.00 in revenues).
- Provided customer service and support to 1,024 people and handled approximately 1,895 calls.
- The building inspectors made approximately 617 inspections.
- Ten (10) permits were issued for new houses \$717,438.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if the occupational licenses and health permits were up to date. Business owners are renewing their business permits with the city. A total of thirty-three (33) business permits were renewed with a \$1,620.00 in total valuation and fifteen (15) health inspections were issued during the month of February with a \$1,350.00 in total valuation. On February, Planning Director attended a Mater Vector-Borne Disease Management Certification Course in Weslaco and get certification.

CODE ENFORCEMENT

Code Enforcement Inspectors issued four (4) illegal dumping cases, five (5) commercial signs without permits, five (5) garage sales without a permit, eleven (11) rubbish complaints, two (2) foul odor complaints, twenty (20) building without permit, sent eighteen (18) certified letters, fifteen (15) abandoned car and twelve (12) street vendor violations.

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BUILDING INSPECTORS

During the month of February, Building Inspectors attended an International Code Council Class where they learn about Solar Panel Permits/Inspections at City of McAllen. Also, they attended the Valley Building Officials Association Meeting at City of Elsa.

SUBDIVISIONS IN PROCESS

- Area Holdings Subdivision
- Luna Subdivision
- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Arrambide Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Carroll Estates
- The Trump Subdivision
- The Shops at HEB
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Kings Apartments
- Las Misiones de San Juan
- Arguello Subdivision
- Garco Subdivision

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- The Liquidation Shop at 2604 N. Raul Longoria Road

CONDITIONAL USE PERMITS

- My Party Venue at 654 E. Nolana Avenue
- Sebastian's Event Center at 2211 S. Veterans Boulevard
- The Hall Event Center at 502 N. Veterans Boulevard
- Gala Events at 905 W. 1st Street

NEW SUBDIVISIONS RECEIVED

- Luna Subdivision

SUBDIVISION REVIEWED

- Valley Ranch Subdivision
- Royal Ridge Subdivision
- Arrambide Subdivision

PRE-CONSTRUCTION MEETINGS

- The Shops at HEB

STREET IMPROVEMENTS PROJECT PHASE 3

- On February 18, Pre-Bid Conference for the Street Improvements Project Phase 3 at the San Juan Library.

- On February 26, Bid Opening Meeting for the Street Improvements Project Phase 3 at the San Juan Library.

HIDALGO COUNTY URBAN COUNTY PROGRAM

The Planning Department submitted the 2020 UCP Annual Action Plan to the Hidalgo County Urban County Offices.

VOLUNTARY ANNEXATION

The Department is working on the annexation of a property located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road, the first public hearing to accept annexation petition was held on November 12, 2019 at the City Commission Meeting. Second public hearing will be held on February 2020 and two more hearings before the City Commission will be held on February and March for First and Second Readings of the Annexation Ordinance. City Commission approved a Resolution to accept voluntary annexation petition and setting dates and times for public hearings.



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Roel Garza, Sanitation Director
DATE: 3/4/2020
SUBJECT: Department of Sanitation Monthly Report.

Sanitation Department (February 2020)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site – 576 Residents
- Residential – 734.99 Tons
- Commercial – 936.52 Tons
- Roll-Off – 104.5 Tons 27 loads (rental)
- Brush – 613.9 & 182 loads of brush

Central Garage (February 2020)

- Open 8
- Closed 19
- 6 Residential Side Loaders operating
- 1 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating

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- 3 Brush truck operating, 1 Brush Truck down
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating, 1 Brush Grapple Truck down
- 3 Roll-Off Trucks operating

Recycling (February 2020)

•Cardboard:	10.54 tons / \$474.68
•Mixed Paper:	1.19 tons / \$59.50
•Newspaper:	1.15 tons / \$40.80
•Metal:	7.40 tons / \$740.00
•Tin Cans:	2.87 tons / \$290.00
•Alum Cans:	0.06 tons / \$42.92
•Curbside:	3.34 tons/ \$0.00
Total Tons / Revenue:	26.55 tons/\$1647.90
Savings of:	\$531.00



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 3/3/2020

SUBJECT: San Juan Memorial Library Monthly Report.

Enclosed is the February monthly report including statistics and programs:

For the month of February, we had, 3,675 visitors. Out of those visitors, 979 were here for computer use only. The library checked out a total of 1,185 items both adult and children. We had 72 in-house circulation items. We requested and received thirty-one (31) Interlibrary Loans (ILL). We had 84 new patrons added to our circulation system. We helped the public with an estimated 354 reference/informational questions. We had 50 fax transactions. The monthly amount deposited was \$1,344.31 both fines and fees.

Please see the attached statistical report.

During the month of February

- Attended the Directors’ meetings.
- Attended the City Commission meetings.
- Attended the PSJA Focus Group meeting at their Central Office.
- Hosted the Read Aloud event at which Mayor Mario Garza read to the children.
- Hosted at the library the United Way Campaign for the city employees.
- Went to City Hall to make the weekly money deposits for the library.
- Managed the day to day operations of the San Juan Memorial Library.
-
- **Meetings to be held in March 2020**

Multipurpose Room

Dr. Edna Ochoa, March 2nd, 4th through 9th, 11th, through 16th, 23rd, 26th through 30th

Dr. Seuss Birthday Party, March 2nd

Planning & Zoning, March 3rd, 5th, & 19th

City Commission Special Called meeting, March 4th

Census Training, March 5th, & 12th

Human Resources, March 6th

Civil Service Exam, March 7th & 19th

City Commission meetings, March 10th & 24th

Directors' Meetings, March 11th & 25th

McDonald's Play Van, March 17th

TMRS meetings, March 19th & 20th

Human Resources C.O.S.T. meeting, March 26th

Training Room:

Spanish GED Classes, March 2nd through March 30th

Computer Classes, March 3rd through 31st

Library Board Meeting March 4th

**San Juan Memorial Library
Month 2020 Statistics**

Statistics	
Total Visitors	3,675
Computer Users	979
Total Checkouts	1,185
In-House Use	72
Inter-Library Loans	31
New Patrons	84
Reference\ Informational Questions	354
FAX transactions	50
Children's Programs	10
Attendance	91

Multipurpose Room Reservations	Attendance
5th Read Aloud	27
5th Library Board	9
6th United Way	49
6th Planning & Zoning	25
6th Rehearsal	9
7th United Way	87
10th United Way	33
10th Rehearsal	12
11th SJPD Training	40
11th City Commission	39
11th Directors Meeting	13
12th Rehearsal	13
13th Lunch & Learn	40
14th Lunch & Learn	21
17th Rehearsal	9
18th Planning & Zoning - Pre-Bid	10
19th Civil Service Promotional Exam	7
19th Keep San Juan Beautiful	8
20th Congressman & Staff Meeting	15
20th Utilities	2
20th Rehearsal	12
22nd Rehearsal	5
24th Interchange Project	8
25th City Commission	33
26th Directors Meeting	13
26th Planning & Zoning - Open-Bid	10
26th EDC Meeting	15
26th Rehearsal	12
Total	576

Training Room Reservations	Attendance
3rd Spanish GED Class	11
4th Computer Class	5
5th Spanish GED Class	12
6th Computer Class	5
6th Spanish GED Class	17
10th Spanish GED Class	15
11th Medicare Seminar	6
11th Rehearsal	9

Checkouts	
DVDs	359
Books Juvenile	572
Books Adult	254
Total	1,185

WiFi Usage	
LibGuest	896
LibStaff	662
Total	1,558

Study Room Attendance	
Study Rooms	76

Facebook Page	
Likes	7
Visitors	14

SJML Homepage	
Visitors	1,333

Deposits	
Fines	\$ 275.91
Copies	\$ 1,068.40
Total	\$ 1,344.31

Outreach Program	
27th IDEA Academy - Career D.	78

Computer Classes	
Attendance	20

T.R. Reservations (cont.)	Attendance
12th Spanish GED Class	15
13th Computer Class	2
13th Spanish GED Class	15
13th Medicare Seminar	12
18th Computer Class	2
19th Spanish GED Class	16
20th Computer Class	2
20th Spanish GED Class	14
24th Spanish GED Class	13
25th Computer Class	2
26th Spanish GED Class	18
27th Computer Class	2
27th Spanish GED Class	14
29th Rehearsal	11
Total	218

Youth & Children's Programs/Attendance

Date	Program	Attendance
Tuesday, February 4, 2020	Story Time/Craft	3
Wednesday, February 5, 2020	Read Aloud	26
Thursday, February 6, 2020	Game Night	6
Tuesday, February 11, 2020	Story Time/Craft	8
Wednesday, February 12, 2020	Toddler Time	4
Wednesday, February 19, 2020	Toddler Time	4
Tuesday, February 25, 2020	Story Time/Craft	7
Wednesday, February 26, 2020	Toddler Time	4
Thursday, February 27, 2020	Play-Doh Time	6
Friday, February 28, 2020	School Visit	23
Total	10	91

**San Juan Memorial Library Advisory
Board Meeting
Sign in Sheet**

DATE: February 5, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library

Board Members:

1. Maria Estella Ayala

Maria E. Ayala

2. Nadia Baughman

3. Iris Lara

Iris Lara

4. María Alicia Navarro

María A. Navarro

5. George Rodea

George Rodea

6. Elizabeth Saldaña

Elizabeth Saldaña

7. Teresa Sloss

Teresa Sloss

Liaison:

Commissioner Jesus "Jesse" Ramirez

Jesse Ramirez

Library Director:

Armandina A. Sesín

Armandina A. Sesin

Visitors:

Minutes of the Meeting of the San Juan Library Advisory Board

Date: February 5, 2020

Time: 6:00 p.m.

Place: San Juan Memorial Library

Members Present: Maria Estella Ayala George Rodea
Iris Lara Elizabeth Saldaña
Maria A. Navarro Teresa Sloss

Members Absent: Nadia Baughman

Liaison: Commissioner Jesus “Jesse” Ramirez

Library Director: Armandina A. Sesín

Visitors:

ORDER OF BUSINESS

I Invocation

Maria A. Navarro led the Invocation.

II Pledge of Allegiance

Maria Estella Ayala led the Pledge of Allegiance.

III Call Meeting to Order

Elizabeth Saldaña called the meeting to order at 6:10 p.m.

IV Roll Call

All Board Members were present with exception of Nadia Baughman. Maria A. Navarro made a motion to excuse Mrs. Baughman, Estella Ayala seconded the motion. All in favor.

V Review of Minutes

A motion to approve the minutes as presented was made by Maria A. Navarro and seconded by Maria Estella Ayala.

VI Old Business

Re-schedule the May 6, 2020 meeting.

The Director explained that the Día de las Madres event is going to be on May 6, 2020. The Library Board meeting needs to be moved to May 5th or 7th. Maria A. Navarro made a motion to move the May 6, 2020 meeting to May 7, 2020. The motion was seconded by Iris Lara. All in favor.

VII New Business

Bi-monthly report by Christina Perez, children’s librarian. Christina presented her bi-monthly report as an attachment to the packet that was given to the board members. She also talked about the Christmas Party that the library had for the first time at the library. She mentioned that it was very well attended. Each child left with gifts. A comment was made

by Commissioner Ramirez about giving out books as gifts for next time. She also mentioned that we had about 81 pre-k students from Doedyns elementary. They were given a tour of the library and a goodie bag. The library had a program on Read Aloud where a celebrity comes to read to the kids. They asked Mayor Garza to be the celebrity for this occasion. Mayor Garza came and read to the kids, afterwards they did a craft and also were given goodie bags.

VIII Director's Report

The library director presented the January monthly report. Had presentations by the United Way to the city employees. This is a yearly event that the city employees participate in. for the United Way to the city employees. A question was asked if the library had a Facebook page. The director responded that yes, we have a Facebook page where we post all of the activities, pictures, children's calendar, and events that the library sponsors. She also mentioned that the library's next event is going to be on march 2nd, Dr. Seuss.

IX Adjournment

A motion to adjourn was made at 6:47 p.m. by Maria A. Navarro and seconded by Teresa Sloss. Next meeting will be Wednesday, march 4, 2020.

Elizabeth Saldaña, Vice-Chair

Iris Lara, Secretary



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 3/3/2020

SUBJECT: Department of Parks and Recreation Monthly Report

Parks Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Setting up the race route for the Friendly City 5K Run/Walk.
- Rented a lift from Briggs to for the two day process of taking down all holiday deco.
- Assisted Public Works cleaning and painting graffiti on the water sand pipes.
- Staff has been painting and cleaning up graffiti around several of our parks.
- Marking and preparing fields for city sports.
- Maintaining our city parks, baseball parks, and trimming trees.
- Working on a project welding and make soccer goals.

Events Division, Event Coordinator Ruben Rodriguez and staff having been working the following areas.

- Staff assisted with all areas of the Friendly City 5K Run/Walk.
- Staff assisted with seeking a few sponsors for the 5 K Events.
- Staff meetings on upcoming events.
- Crew Leaders weekly meetings going over weekly information and schedule.

Recreation Division, this past month staff has been coordinating and organizing

upcoming fall events and leagues.

WINTER LEAGUES: Girls Basketball, Boys Soccer and Winter Baseball League Tournaments finished play the week of January 27th – 31st. There were a total of 16 Girls Basketball teams playing in four divisions K-1st, 2nd-3rd, 4th-5th grades and 6th grade. Games were played at Sorensen Elementary, Garza-Pena Elementary, Ruben Yzaguirre and Austin Middle Schools; 8 Winter Baseball teams played in two age divisions 6U and 8U with games played at The San Juan Sports Complex (Arcuate & Mayfield Ballparks); Boys Soccer league had 21 teams playing in three divisions Kinder-1st, 2nd-3rd, and 4th-5th grade with all games played at San Juan Municipal Park.

PICTURE DAY: On Saturday, January 18, Picture Day was held at Amigos del Valle for Boys Soccer, Girls Basketball and Winter Baseball.

PACK THE HOUSE: Pack the House was held on Friday, January 24 at 6pm for the girls' basketball league at PSJA High School gym. The players and staff met for the varsity girls' basketball game between La Joya Juarez Lincoln vs PSJA High School.

FRIENDLY 5K RUN & FUN RUN: On Saturday, January 25, the 3rd Annual Friendly City 5K Run/Walk and Fun Run was held at the San Juan Sports Complex. Staff assisted with preparing the race packets, race packet distribution, parking, street closures and medal distribution. This was a sold out event with 255 5K participants and over 40 fun run participants.

2nd WINTER LEAGUE COACHES MEETING: Thursday, January 30, staff conducted a coaches meeting for the Girls Soccer League at 5:30 pm and Boys Basketball League at 6:00 pm. Discussed was the league start/end dates, the new league tournaments, schedules and rules of the game. The meeting was held at the San Juan Parks & Recreation office.

PONY BASEBALL/SOFTBALL: Registration is ongoing for the upcoming 2020 PONY Baseball/Softball League until February 24. Anyone interested can register online or walk-in to the Parks & Recreation Office.

Recreation Supervisor, Ramiro Moreno, attended the PONY Presidents Meeting at 6:30 pm on Wednesday January 8 in Weslaco. A variety of topics were discussed for the upcoming 2020 PONY season. The City of San Juan secured some Mid-Season Tournaments (12U Softball and 10U & 12U Baseball) and All-Star Tournaments (14U Baseball & Softball and 6U & 8U Baseball) that the city will be hosting in April and June of the 2020 season.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- Worked on the AC unit at the Old PD station.
- Working on restrooms and concession area at the San Juan Sports Complex in preparation for the upcoming season.
- Replaced sink and toilet at the Skate Park.

- Troubleshooting lighting issues at the Library.

This month the Building Maintenance Division would like to welcome Nereyda Cortes to our Custodial Team.

UPCOMING EVENTS:

March 2020 Opening Day for Baseball/Softball, TBA

On Friday, January 31, 2020 MG Valley Construction began work on the baseball/softball field renovation project at San Juan Municipal Park. On Friday February 28, 2020 phase 1 of this project was completed. A brief presentation will be made to show the progress of this project.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road.

STAFF COMMENTS AND RECOMMENDATIONS:

The proposed ordinance is to amend Chapter 12 Traffic and Vehicles, Division 3 Speed Limits by adding speed limits for FM 2557 (Stewart Road):

- Speed limit from Interstate Highway 2 (IH2) to Rio Bravo Street (entrance to Rio Estates Subdivision) shall be 40 miles per hour;
- Speed limit from Rio Bravo Street to Ridge Road shall be 45 miles per hour;
- Speed limit from Ridge Road to US 281 (Military Road) shall be 55 miles per hour.

Speed limits on School Zone:

- Speed limit from U.S. Business 83 to Rod Street (entrance to Stewart Place Subdivision) will be 25 miles per hour when flashing;
- Speed limit from U.S. Business 83 to Rod Street (entrance to Stewart Place Subdivision) will be 40 miles per hour all other times.

RECOMMENDATION:

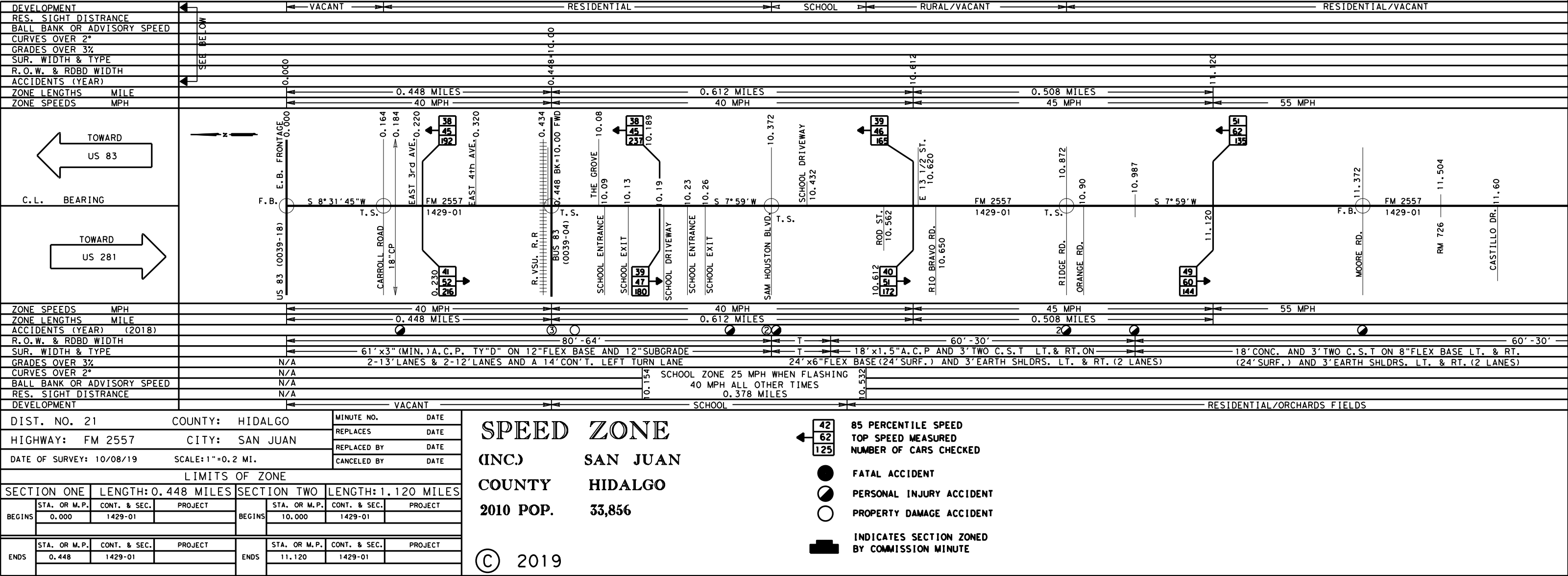
Adopt the ordinance amendment as recommended.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager



STEWART RD-Speed Limits



ORDINANCE NO. 2020-_____

AN ORDINANCE AMENDING CHAPTER 12 TRAFFIC AND VEHICLES, ARTICLE 12.02 OPERATION OF VEHICLES, DIVISION 3. SPEED LIMIT, SECTION 12.02.092 SPEED LIMITS OF SPECIFIC STREETS OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES TO PROVIDE FOR THE REGULATION OF MOTOR VEHICLE SPEED ON FM 2557 (STEWART RD) FROM INTERSTATE HIGHWAY 2 (IH2) TO RIDGE ROAD; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER CLAUSE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, at the request of the City Commission, the Texas Department of Transportation has conducted a speed zone study along FM 2557 (Stewart Road), from Interstate Highway 2 (IH2) to South Ridge Road, to determine whether the current maximum speed regulations can be reduced; and

WHEREAS, the speed zone study determined that lower speed limits along FM 2557 (Stewart Road) have been found to be reasonable and prudent for the portions of the streets set forth in this Ordinance, and more specifically described in the map attached as Exhibit "A," depicting the speed limit areas and limits as prepared by the Texas Department of Transportation; and

WHEREAS, pursuant to Chapter 545 of the Texas Transportation Code, the City Commission may pass an Ordinance lowering the speed limits as a result of a speed zone study and where, thereafter, the City Commission determines that the current speed limits are unreasonable or unsafe; and

WHEREAS, the City Commission desires to amend the Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicle, Division 3. Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City's Code of Ordinances to provide for lower speed limits along FM 2557 (Stewart Road) and consistent with the Texas Department of Transportation speed zone study concerning FM 2557 (Stewart Road).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION I. The City Commission hereby determines that the current speed limit on FM 2557 (Stewart Road), from Interstate Highway 2 (IH2) to South Ridge Road, are unreasonable or unsafe.

SECTION II. The City Commission hereby amends Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicle, Division 3. Speed Limits, Section 12.02.092 Speed Limits on Specific Streets of the City's Code of Ordinances to add the provisions regulating the speed limit of FM 2557 (Stewart Road) and as specifically underlined herein:

Sec. 12.02.092 Speed limits on specific streets

Business 83. The speed limit on Business 83 shall be as follows:

- (1) Between I Road and eighty (80) feet east of Kansas Avenue the maximum speed shall be thirty-five (35) miles per hour.

- (2) Between eighty (80) feet east of Kansas Avenue and 460 feet east of FM 2557 (Stewart Road) the maximum speed shall be forty-five (45) miles per hour.
- (3) Between 460 feet east of FM 2557 and Cesar Chavez Road the maximum speed shall be fifty (50) miles per hour.

Cesar Chavez Road. The speed limit on Cesar Chavez Road shall be as follows:

- (1) Beginning at the intersection with Owassa Road, south to a point 5,308 feet south of the centerline of Owassa Road, the maximum speed shall be forty-five (45) miles per hour.
- (2) Beginning at the intersection with Earling Road (Nolana Loop), south to a point 7,946 feet south of the centerline of Earling Road, the maximum speed shall be forty-five (45) miles per hour.
- (3) Beginning at the intersection with FM 495, south to a point 4,281 feet south of the centerline of FM 495, the maximum speed shall be forty (40) miles per hour.

FM 1426 (Raul Longoria Road). The speed limit on FM 1426 (Raul Longoria Road) shall be as follows:

- (1) Between the north right-of-way line of Owassa Road and 475 feet north of Nolana Loop the maximum speed shall be fifty (50) miles per hour.
- (2) Between 475 feet north of Nolana Loop and 121 feet north of Jaime Street the maximum speed shall be forty-five (45) miles per hour.
- (3) Between 121 feet north of Jaime Street and FM 495 the maximum speed shall be forty (40) miles per hour.
- (4) Between FM 495 and Business 83 the maximum speed limit shall be thirty-five (35) miles per hour.

FM 3461 (Nolana Loop). The speed limit on FM 3461 (Nolana Loop) shall be as follows: Between the east right-of-way line of I Road and FM 1426 the maximum speed shall be fifty (50) miles per hour.

Retama Street. The speed limit on Retama Street shall be as follows: Beginning at the intersection with FM 495, south to a point 2,696 feet south of the centerline of FM 495, the maximum speed shall be forty (40) miles per hour. (Ordinance 2001-009 adopted 4/10/01)

U.S. 83 frontage roads. The speed limit on U.S. 83 frontage roads, eastbound and westbound, shall be as follows:

- (1) Between I Road and FM 1426 (Raul Longoria Road) the maximum speed shall be fifty (50) miles per hour.
- (2) Between FM 1426 (Raul Longoria Road) and FM 2557 (Stewart Road) the maximum speed shall be fifty-five (55) miles per hour.

- (3) Between FM 2557 (Stewart Road) and Cesar Chavez Road the maximum speed shall be fifty-five (55) miles per hour.

W. Ridge Road. The speed limit on W. Ridge Road shall be as follows:

- (1) Beginning at the intersection with South I Road, east to a point 2,543 feet east of the centerline of South I Road, the maximum speed shall be forty (40) miles per hour. From said point east to a point 1,539 feet east of the centerline of South San Antonio Avenue, the maximum speed limit shall be forty (40) miles per hour.
- (2) The maximum school speed limit on W. Ridge Road shall be described as follows: Beginning at the intersection with South I Road, east to a point 1,200 feet east of the centerline of South I Road, and again from 839 feet east of the centerline of South San Antonio Avenue to the centerline of South Nebraska Avenue, the maximum speed limit shall be twenty-five (25) miles per hour during the times posted or when the flashing school speed zone signs are in operation and, 40 miles per hour at all other times.

FM 2557 (Stewart Road).

- (1) The following maximum speed limits on FM 2557, shall be as follows:
 - (a) Beginning at Interstate Highway 2 (IH2) to 200' North of Rio Bravo Rd., the maximum speed limit shall be 40 miles per hour;
 - (b) From 200' North of Rio Bravo Rd. to ¼ mile 1,320' South of Ridge Rd., the maximum speed limit shall be 45 miles per hour;
From ¼ mile 1,320' South of Ridge Rd. to US 281, the maximum speed limit shall be 55 miles per hour.
- (2) The following maximum speed limit on School Zones on FM 2557 are as follows:
 - (a) Beginning at 815' South of Business 83 to 158' North of Rod St., the maximum school speed limit shall be 25 miles per hour when flashing and 40 miles per hour all other times.

SECTION III. Effective Date. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and until fifteen (15) days has passed after its first reading and upon the placement of the appropriate signs by the Texas Department of Transportation.

SECTION IV. Publication. The City Secretary of the City of San Juan is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Texas and in accordance with the applicable laws of this State.

SECTION V. Codification. The City Secretary is hereby directed to cause this Ordinance to be codified in the Code of Ordinances of the City of San Juan, Texas.

SECTION V. Severability. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this Ordinance that its parts shall be severable and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION IV. Repealer Clause. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

READ, PASSED AND APPROVED ON FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 10th day of March, 2020.

READ, PASSED AND APPROVED IN SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the ____ day of _____, 2020.

ATTEST:

CITY OF SAN JUAN, TEXAS

BY: _____
Diana Cavazos, City Secretary

BY: _____
Mario Garza, Mayor

APPROVED AS TO FORM:

PALACIOS, GARZA & THOMPSON, P.C.

BY: _____
City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Consider Removal and/or Appointment of Board Member(s) Related to the City of San Juan Civil Service Board.

STAFF COMMENTS AND RECOMMENDATIONS:

The Civil Service Board consists of three (3) members serving staggered terms. As per the Civil Service By-laws if absent more than three (3) consecutive times the individual shall be dropped from membership. At the time the current members are Eric Sanchez, Rolando Casas and Juan Vasquez.

On April 23, 2019 Mr. Vasquez was reappointed for a term that expired on February 13, 2020. Also Mr. Rolando Casa was appointed on June 13, 2017 and his term expired on June 2019. Mr. Vasquez and Mr. Casas have both expressed their interest to continue their service on the Civil Service Board.

RECOMMENDATION:

Consider Appointment/Reappointment/Removal from the Civil Service Board.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager



Civil Service Board 2019-2020

Name/Address	Phone	Email	Term Expires	Appointed
Eric Sanchez	225-3361	esanchezsdfd@yahoo.com	2019	6/13/2017
1110 E. 10th St				
San Juan, TX 78589				
Rolando Casas	342-6150	rcasas956@gmail.com	2018	6/13/2017
425 W. 12th				
San Juan, TX 78589				
Juan J. Vasquez				4/23/2019

2019 CIVIL SERVICE MEETINGS
ATTENDANCE RECORD

NAME	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE
SANCHEZ, Eric (Chair)	1/14/2019	Yes		2/21/2019	Yes		3/7/2019	Yes		3/28/2019	Yes		5/30/2019	Yes	
CASAS, Rolando (Vice-Chair)	1/14/2019	Yes		2/21/2019	Yes		3/7/2019	Yes		3/28/2019	Yes		5/30/2019	Yes	
VASQUEZ, Juan Jose (Commissioner)	1/14/2019	No	Working	2/21/2019	Yes		3/7/2019	Yes		3/28/2019	No	Working	5/30/2019	Yes	

NAME	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE
SANCHEZ, Eric (Chair)	6/26/2019	Yes		8/16/2019	Yes		10/4/2019	No	Wk. Training	11/1/2019	Yes		12/13/2019	Yes	
CASAS, Rolando (Vice-Chair)	6/26/2019	No	Wk. Training	8/16/2019	Yes		10/4/2019	Yes		11/1/2019	Yes		12/13/2019	Yes	
VASQUEZ, Juan Jose (Commissioner)	6/26/2019	Yes		8/16/2019	Yes		10/4/2019	Yes		11/1/2019	Yes		12/13/2019	Yes	

NAME	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE	MTG DATE	ATTEND	EXCUSE
SANCHEZ, Eric (Chair)	12/30/2019	Yes													
CASAS, Rolando (Vice-Chair)	12/30/2019	No	Out of Town												
VASQUEZ, Juan Jose (Commissioner)	12/30/2019	Yes													

City Of San Juan

Application for Appointment

Date: 02/20/2020

Board / Commission / Committee: Civil Service Board

Name: Rolando Casas

Mailing Address: 425 West 12th Street San Juan, TX 78589

Preferred Phone: (956) 342-6150 Other Phone: Fax:

Employer: Cameron County OEM Occupation: Assistant EMC/ Fire Marshal

Email Address (work): Rcasas956@gmail.com Alternate Email (personal): N/A

Are you or can you be qualified to vote in a City of San Juan Election? ☒ Yes ☐ No

Are you a City of San Juan resident? ☒ Yes ☐ No How Long? 38

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee of the city within the last three years? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

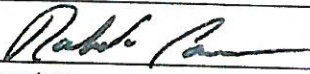
Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List Professional or Social Membership(s)

South Texas Fire Investigators	State Firefighters & Fire Marshal
South Texas Arson Response Team	RGV All Hazards Incident Management
San Juan Volunteer Fire Department	---

Experience / Knowledge Pertaining to Board / Commission / Committee of Interest:

SJ civil service board, Vice President of the South
Texas Fire Investigators Association. San Juan Crime Stoppers


Signature

2/20/2020
Date

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956)787-5978, mailed to the City Secretary at (709 S. Nebraska San Juan Tx 78589) or deposited into the payment box outside City Hall inside a white mailing envelope.

City Of San Juan

Application for Appointment

Date: 02/20/2020

Board / Commission / Committee: Civil Service Board

Name: Juan Jose Vasquez

Mailing Address: 210 W. 4th Street, San Juan, TX 78589

Preferred Phone: (956) 867-4809 Other Phone: Fax:

Employer: Hidalgo County Sheriff's Office Occupation: Sergeant

Email Address (work): joe.vasquez1972@yahoo.com Alternate Email (personal): N/A

Are you or can you be qualified to vote in a City of San Juan Election? ☒ Yes ☐ No

Are you a City of San Juan resident? ☒ Yes ☐ No How Long? 7 Years

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee of the city within the last three years? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List Professional or Social Membership(s)

Experience / Knowledge Pertaining to Board / Commission / Committee of Interest:

I have over 19 years of law enforcement experience in one of the largest law enforcement agencies in South Texas.
Twelve of those years have been in criminal investigations, which I believe maybe applied in a Civil Service Board. I
Also have good communication with other law enforcement agencies that also have Civil Service boards. I would like to
Continue to be part of the City of San Juan Civil Service Commission. I believe we currently have a good commission
And we have been able to move forward together in a positive way to help our City First Responders.

Signature 

Date 02-20-2020

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City of San Juan

Application for Appointment

Date: 02-21-20

Board / Commission / Committee:

Civil Service Commission

Name: DAVID ALVARADO

Mailing Address: 1227 EAST TEXAS AVE., SAN JUAN TX

Preferred Phone and Fax: (956) 460 7230

Employer: TEXAS Dept. of Criminal Occupation:
INV. Store specialist JUSTICE
PUBLIC INFORMATION OFFICER

Email Address: D.alva6717@gmail.com

Are you or can you be qualified to vote in a City of San Juan Election? ☒ Yes ☐ No

Are you a City of San Juan resident? ☒ Yes ☐ No How Long? 10 yrs

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee of the city within the last three years? Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? Yes ☒ No

List Professional or Social Membership(s)

Experience / Knowledge Pertaining to Board / Commission / Committee of Interest:

20 yrs of public safety experience
law enforcement and correctional experience

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956) 787-5978, mailed to the City Secretary (709 S. Nebraska, San Juan, Tx 78589) or emailed to

City Of San Juan

Application for Appointment

Date: 02/20/2020

Board / Commission / Committee: Civil Service Board

Name: Juan Jose Vasquez

Mailing Address: 210 W. 4th Street, San Juan, TX 78589

Preferred Phone: (956) 867-4809 Other Phone: Fax:

Employer: Hidalgo County Sheriff's Office Occupation: Sergeant

Email Address (work): joe.vasquez1972@yahoo.com Alternate Email (personal): N/A

Are you or can you be qualified to vote in a City of San Juan Election? ☒ Yes ☐ No

Are you a City of San Juan resident? ☒ Yes ☐ No How Long? 7 Years

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee of the city within the last three years? ☐ Yes ☒ No

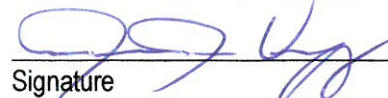
Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List Professional or Social Membership(s)

Experience / Knowledge Pertaining to Board / Commission / Committee of Interest:

I have over 19 years of law enforcement experience in one of the largest law enforcement agencies in South Texas.
Twelve of those years have been in criminal investigations, which I believe maybe applied in a Civil Service Board. I
Also have good communication with other law enforcement agencies that also have Civil Service boards. I would like to
Continue to be part of the City of San Juan Civil Service Commission. I believe we currently have a good commission
And we have been able to move forward together in a positive way to help our City First Responders.

Signature 

Date 02-20-2020

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City of San Juan

Application for Appointment

Date: 02-21-20

Board / Commission / Committee:

Civil Service Commission

Name: DAVID ALVARADO

Mailing Address: 1227 EAST TEXAS AVE., SAN JUAN TX

Preferred Phone and Fax: (956) 460 7230

Employer: TEXAS Dept. of Criminal Occupation:
INV. Store specialist JUSTICE
PUBLIC INFORMATION OFFICER

Email Address: D.alva6717@gmail.com

Are you or can you be qualified to vote in a City of San Juan Election? ☒ Yes ☐ No

Are you a City of San Juan resident? ☒ Yes ☐ No How Long? 10 yrs

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee of the city within the last three years? Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? Yes ☒ No

List Professional or Social Membership(s)

Experience / Knowledge Pertaining to Board / Commission / Committee of Interest:

20 yrs of public safety experience
law enforcement and correctional experience

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956) 787-5978, mailed to the City Secretary (709 S. Nebraska, San Juan, Tx 78589) or emailed to

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action to Authorize Staff to Solicit for Statements of Qualification for Professional Services for the Preparation of the Risk and Resilience Assessments and Develop a Risk Management Plan Based on the Results of the Completed Risk and Resilience Assessment as Required by the America's Water Infrastructure Act of 2018 and Authorized the City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

In October 2018 Congress Passed the America's Water Infrastructure Act (AWIA) that Require each Community Water System Serving more than 3000 People to Develop Risk and Resilience Assessments that Consider the Risks to the Water System from Malevolent Acts and Natural Hazards. The Law Also Requires an Emergency Response Plan (ERP) for the Water System to be Developed of the Existing ERP for the Water System be Updated, Based on the Results of the Completed Risk and Resilience Assessment.

Each Water System Must Submit a Certification to EPA that the System Conducted the Risk and Resilience Assessment and Completed an Emergency Response Plan Based on the Assessment. The Deadline for Submitting the Certification are Based on the Population Being Served by the Water System.

June 30, 2021 is our Deadline.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

S. 3021
America's Water Infrastructure Act of 2018
Signed into law as Public Law No: 115-270 on October 23, 2018

https://transportation.house.gov/uploadedfiles/s_3021_americas_water_infrastructure_act_of_2018.pdf

SEC. 2013. COMMUNITY WATER SYSTEM RISK AND RESILIENCE

SEC. 2013. COMMUNITY WATER SYSTEM RISK AND RESILIENCE.

(a) In General.--Section 1433 of the Safe Drinking Water Act (42 U.S.C. 300i-2) is amended to read as follows:

SEC. 1433. COMMUNITY WATER SYSTEM RISK AND RESILIENCE.

(a) Risk and Resilience Assessments.--

(1) In general.--Each community water system serving a population of greater than 3,300 persons shall conduct an assessment of the risks to, and resilience of, its system. Such an assessment--

(A) shall include an assessment of--

(i) the risk to the system from malevolent acts and natural hazards;

(ii) the resilience of the pipes and constructed conveyances, physical barriers, source water, water collection and intake, pretreatment, treatment, storage and distribution facilities, electronic, computer, or other automated systems (including the security of such systems) which are utilized by the system;

(iii) the monitoring practices of the system;

(iv) the financial infrastructure of the system;

(v) the use, storage, or handling of various chemicals by the system; and

(vi) the operation and maintenance of the system; and
(B) may include an evaluation of capital and operational needs for risk and resilience management for the system.

(2) Baseline information.--The Administrator, not later than August 1, 2019, after consultation with appropriate departments and agencies of the Federal Government and with State and local governments, shall provide baseline information on malevolent acts of relevance to community water systems, which shall include consideration of acts that may--

(A) substantially disrupt the ability of the system to provide a safe and reliable supply of drinking water; or

(B) otherwise present significant public health or economic concerns to the community served by the system.

(3) Certification.--

(A) Certification.--Each community water system described in paragraph (1) shall submit to the Administrator a certification that the system has conducted an assessment complying with paragraph (1). Such certification shall be made prior to--

(i) March 31, 2020, in the case of systems serving a population of 100,000 or more;

(ii) December 31, 2020, in the case of systems serving a population of 50,000 or more but less than 100,000; and

(iii) June 30, 2021, in the case of systems serving a population greater than 3,300 but less than 50,000.

(B) Review and revision.--Each community water system

described in paragraph (1) shall review the assessment of such system conducted under such paragraph at least once every 5 years after the applicable deadline for submission of its certification under subparagraph (A) to determine whether such assessment should be revised. Upon completion of such a review, the community water system shall submit to the Administrator a certification that the system has reviewed its assessment and, if applicable, revised such assessment.

``(4) Contents of certifications.--A certification required under paragraph (3) shall contain only--

``(A) information that identifies the community water system submitting the certification;

``(B) the date of the certification; and

``(C) a statement that the community water system has conducted, reviewed, or revised the assessment, as applicable.

``(5) Provision to other entities.--No community water system shall be required under State or local law to provide an assessment described in this section (or revision thereof) to any State, regional, or local governmental entity solely by reason of the requirement set forth in paragraph (3) that the system submit a certification to the Administrator.

``(b) Emergency Response Plan.--Each community water system serving a population greater than 3,300 shall prepare or revise, where necessary, an emergency response plan that incorporates findings of the assessment conducted under subsection (a) for such system (and any revisions thereto). Each community water system shall certify to the Administrator, as soon as reasonably possible after the date of enactment of America's Water Infrastructure Act of 2018, but not later than 6 months after completion of the assessment under subsection (a), that the system has completed such plan. The emergency response plan shall include--

``(1) strategies and resources to improve the resilience of the system, including the physical security and cybersecurity of the system;

``(2) plans and procedures that can be implemented, and identification of equipment that can be utilized, in the event of a malevolent act or natural hazard that threatens the ability of the community water system to deliver safe drinking water;

``(3) actions, procedures, and equipment which can obviate or significantly lessen the impact of a malevolent act or natural hazard on the public health and the safety and supply of drinking water provided to communities and individuals, including the development of alternative source water options, relocation of water intakes, and construction of flood protection barriers; and

``(4) strategies that can be used to aid in the detection of malevolent acts or natural hazards that threaten the security or resilience of the system.

``(c) Coordination.--Community water systems shall, to the extent possible, coordinate with existing local emergency planning committees established pursuant to the Emergency Planning and Community Right-To-Know Act of 1986 (42 U.S.C. 11001 et seq.) when preparing or revising an assessment or emergency response plan under this section.

``(d) Record Maintenance.--Each community water system shall maintain a copy of the assessment conducted under subsection (a) and the emergency response plan prepared under subsection (b) (including any revised assessment or plan) for 5 years after the date on which a certification of such assessment or plan is submitted to the Administrator under this section.

((e) Guidance to Small Public Water Systems.--The Administrator shall provide guidance and technical assistance to community water systems serving a population of less than 3,300 persons on how to conduct resilience assessments, prepare emergency response plans, and address threats from malevolent acts and natural hazards that threaten to disrupt the provision of safe drinking water or significantly affect the public health or significantly affect the safety or supply of drinking water provided to communities and individuals.

((f) Alternative Preparedness and Operational Resilience Programs.--

((1) Satisfaction of requirement.--A community water system that is required to comply with the requirements of subsections (a) and (b) may satisfy such requirements by--

((A) using and complying with technical standards that the Administrator has recognized under paragraph (2); and

((B) submitting to the Administrator a certification that the community water system is complying with subparagraph (A).

((2) Authority to recognize.--Consistent with section 12(d) of the National Technology Transfer and Advancement Act of 1995, the Administrator shall recognize technical standards that are developed or adopted by third-party organizations or voluntary consensus standards bodies that carry out the objectives or activities required by this section as a means of satisfying the requirements under subsection (a) or (b).

((g) Technical Assistance and Grants.--

((1) In general.--The Administrator shall establish and implement a program, to be known as the Drinking Water Infrastructure Risk and Resilience Program, under which the Administrator may award grants in each of fiscal years 2020 and 2021 to owners or operators of community water systems for the purpose of increasing the resilience of such community water systems.

((2) Use of funds.--As a condition on receipt of a grant under this section, an owner or operator of a community water system shall agree to use the grant funds exclusively to assist in the planning, design, construction, or implementation of a program or project consistent with an emergency response plan prepared pursuant to subsection (b), which may include--

((A) the purchase and installation of equipment for detection of drinking water contaminants or malevolent acts;

((B) the purchase and installation of fencing, gating, lighting, or security cameras;

((C) the tamper-proofing of manhole covers, fire hydrants, and valve boxes;

((D) the purchase and installation of improved treatment technologies and equipment to improve the resilience of the system;

((E) improvements to electronic, computer, financial, or other automated systems and remote systems;

((F) participation in training programs, and the purchase of training manuals and guidance materials, relating to security and resilience;

((G) improvements in the use, storage, or handling of chemicals by the community water system;

((H) security screening of employees or contractor support services;

((I) equipment necessary to support emergency power or water supply, including standby and mobile sources; and

``(J) the development of alternative source water options, relocation of water intakes, and construction of flood protection barriers.

``(3) Exclusions.--A grant under this subsection may not be used for personnel costs, or for monitoring, operation, or maintenance of facilities, equipment, or systems.

``(4) Technical assistance.--For each fiscal year, the Administrator may use not more than \$5,000,000 from the funds made available to carry out this subsection to provide technical assistance to community water systems to assist in responding to and alleviating a vulnerability that would substantially disrupt the ability of the system to provide a safe and reliable supply of drinking water (including sources of water for such systems) which the Administrator determines to present an immediate and urgent need.

``(5) Grants for small systems.--For each fiscal year, the Administrator may use not more than \$10,000,000 from the funds made available to carry out this subsection to make grants to community water systems serving a population of less than 3,300 persons, or nonprofit organizations receiving assistance under section 1442(e), for activities and projects undertaken in accordance with the guidance provided to such systems under subsection (e) of this section.

``(6) Authorization of appropriations.--To carry out this subsection, there are authorized to be appropriated \$25,000,000 for each of fiscal years 2020 and 2021.

``(h) Definitions.--In this section--

``(1) the term 'resilience' means the ability of a community water system or an asset of a community water system to adapt to or withstand the effects of a malevolent act or natural hazard without interruption to the asset's or system's function, or if the function is interrupted, to rapidly return to a normal operating condition; and

``(2) the term 'natural hazard' means a natural event that threatens the functioning of a community water system, including an earthquake, tornado, flood, hurricane, wildfire, and hydrologic changes.''.
(b) Sensitive Information.--

(1) Protection from disclosure.--Information submitted to the Administrator of the Environmental Protection Agency pursuant to section 1433 of the Safe Drinking Water Act, as in effect on the day before the date of enactment of America's Water Infrastructure Act of 2018, shall be protected from disclosure in accordance with the provisions of such section as in effect on such day.

(2) Disposal.--The Administrator, in partnership with community water systems (as defined in section 1401 of the Safe Drinking Water Act), shall develop a strategy to, in a timeframe determined appropriate by the Administrator, securely and permanently dispose of, or return to the applicable community water system, any information described in paragraph (1).

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action to Approve a Budget Amendment of \$45,000.00 Out of Retained Earnings and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Approve a Budget Amendment of \$45,000.00 Out of Retained Earnings and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

Budget Amendment is Needed for Engineering Services for the Redesign of Lift Station 13 that are not Include in the Series 2019-A Bonds. (\$20,000.00) and Analytical Services for the Wastewater Treatment Plant \$25,000.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2019-20**

Budget Amendment No. _____

(Assigned by Fin. Dept)

Fund Name: UTILITIES

Dept. Name: UTILITIES

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
56-620.3499	OTHER PROFESSIONAL SERVICES	-	-	20,000		20,000
56-630.3499	OTHER PROFESSIONAL SERVICES	19,000	23,360	25,000		48,360
		-	-	-		-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-

TOTALS EXPENDITURES 19,000 23,360 45,000 - 68,360

JUSTIFICATION:

Budget Amendment is for Engineering cost associated with TWDB Project #73637 LS 13 and WWTP Analytical Services

Budget Amendment will be out of retained earnings in the amount of \$45,000.00

David Salinas February 6, 2020
 REQUESTED BY DATE
 Department Director (Print)

DEPT. DIRECTOR DATE
 Department Director (Signature)

APPROVED BY DATE
 City Manager (Budget Officer)

REVIEWED BY DATE
 (Finance Department)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action on Accepting and Awarding Bid for San Juan Street Paving Reconstruction Improvements Phase 3 Project.

STAFF COMMENTS AND RECOMMENDATIONS:

Bids were received on Wednesday, February 26, 2020 from 6 (six) construction firms. The lowest bid came in at \$1,093,301.36. Staff is recommending approval of Cruz-Hogan (City Engineer) recommendation to award MJA Construction, LLC. in the amount of \$1,093,301.36.

RECOMMENDATION:

Approve as Recommended.

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager



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TBPE Firm Reg No. F-4860

Offices

McAllen
Weslaco
Harlingen

March 5, 2020

Mayor Garza & City Commissioners
City of San Juan
709 S. Nebraska Street
San Juan, Texas 78589

Re: Letter of Recommendation
Paving Reconstruction Improvements, Phase 3 Project
City of San Juan, Texas

Dear Mayor Garza & City Commissioners:

We have reviewed the six (6) bids received on February 26, 2020 for The City of San Juan Paving Reconstruction Improvements, Phase 3 Project in the City of San Juan, Texas. Enclosed you will find a Bid Tabulation and Itemized Bid Tabulation Sheets for your review. As noted in red in the Itemized Bid Tabulation Form are the corrected bid amounts based on unit price with the affected total bid. These mathematical errors did not affect the top 3 Bidders.

The lowest responsible Bidder, MJA Construction, LLC from Mission, Texas submitted a Base Bid of \$1,093,304.36. After reviewing the bid documents and references we recommend the low bid submitted by MJA Construction, LLC be accepted and a contract be awarded in the amount of \$1,093,304.36.

If you have any questions, please feel free to contact me at (956) 682-5022.

Sincerely,

Ronnie Cruz, P.E., CFM
Vice President

RC/cr

Enclosures

cc: Benjamin Arjona, City of San Juan
Roberto Escobar, City of San Juan
Roel Garza, City of San Juan
Sonya A. Gonzalez, MJA Construction, LLC

via E-mail: barjona@sjtx.us
via E-mail: rescobar@sjtx.us
via E-Mail: rgarza@sjtx.us
via E-Mail: sga6610@gmail.com



BID TABULATION
CITY OF SAN JUAN
PAVING RECONSTRUCTION IMPROVEMENTS, PHASE 3 PROJECT

Pre-Bid Conf.: Tuesday, February 18, 2020 - 10:00 a.m.

Location: San Juan Library, 1010 S. Standard Ave., San Juan, Texas

Bid Opening: Wednesday, February 26, 2020 - 2:00 p.m.

Location: San Juan Library, 1010 S. Standard Ave., San Juan, Texas

	BIDDER	BID BOND	TOTAL BID AMOUNT
1	MJA Construction, LLC	Included	*\$1,093,334.94 *\$1,093,304.36
2	2GS, LLC dba Earthworks Enterprise	Included	\$1,214,053.00
3	RDH Site and Concrete, LLC	Included	\$1,263,008.00
4	Foremost Paving, Inc.	Included	\$1,394,992.20
5	Valley Paving, Inc.	Included	\$1,395,399.50
6	Jimmy Closner & Sons Construction Co., Inc.	Included	*\$1,620,890.80 *\$1,671,336.60
7			
8			

*Incorrect bid unit item totals

*Corrected bid unit item totals



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 1 - OLEANDER DRIVE	BASE BID															
	1	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	894	\$3.50	\$3,129.00	\$1.75	\$1,564.50	\$3.00	\$2,682.00	\$5.00	\$4,470.00	\$5.75	\$5,140.50	\$6.00	\$5,364.00
	2	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	75	\$18.35	\$1,376.25	\$36.00	\$2,700.00	\$7.00	\$525.00	\$32.00	\$2,400.00	\$15.00	\$1,125.00	\$60.00	\$4,500.00
	3	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	894	\$4.50	\$4,023.00	\$3.75	\$3,352.50	\$4.00	\$3,576.00	\$3.00	\$2,682.00	\$3.50	\$3,129.00	\$5.75	\$5,140.50
	4	Prime coat (.20 gal/sy). All complete in place.	SY	894	\$1.60	\$1,430.40	\$1.50	\$1,341.00	\$5.00	\$4,470.00	\$1.00	\$894.00	\$1.25	\$1,117.50	\$1.50	\$1,341.00
	5	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	894	\$11.13	\$9,950.22	\$12.50	\$11,175.00	\$12.00	\$10,728.00	\$15.00	\$13,410.00	\$13.00	\$11,622.00	\$14.00	\$12,516.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 1 - OLEANDER DRIVE	6	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	64	\$17.00	\$1,088.00	\$35.00	\$2,240.00	\$27.00	\$1,728.00	\$42.00	\$2,688.00	\$20.00	\$1,280.00	\$20.00	\$1,280.00
	7	18" RCP Class III Rubber Gasket. To include Installation, Backfill, Compaction, Water Jetting, and Joint Material. All complete in place.	LF	144	\$41.00	\$5,904.00	\$75.00	\$10,800.00	\$42.00	\$6,048.00	\$65.00	\$9,360.00	\$60.00	\$8,640.00	\$85.00	\$12,240.00
	8	Type "A" Precast Concrete Inlet. To include Ring, Cover, and Concrete Base. All complete in place.	EA	2	\$2,200.00	\$4,400.00	\$2,750.00	\$5,500.00	\$2,500.00	\$5,000.00	\$3,500.00	\$7,000.00	\$3,000.00	\$6,000.00	\$4,000.00	\$8,000.00
	9	Tie 18" RCP into Existing Inlet. All complete in place.	EA	1	\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$750.00	\$750.00	\$900.00	\$900.00	\$500.00	\$500.00	\$1,900.00	\$1,900.00
	10	Remove Existing Type "C" Inlet and Discard.	EA	1	\$1,200.00	\$1,200.00	\$600.00	\$600.00	\$200.00	\$200.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$800.00	\$800.00
	11	Remove Existing 12" Storm Line and Discard.	LF	102	\$10.00	\$1,020.00	\$30.00	\$3,060.00	\$15.00	\$1,530.00	\$25.00	\$2,550.00	\$20.00	\$2,040.00	\$20.00	\$2,040.00
						\$34,720.87		\$43,133.00		\$37,237.00		\$47,354.00		\$41,094.00		\$55,121.50



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Page 52 PROFESSIONAL REGISTRATION No: F - 48860

ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 2 - SANDRA STREET	12	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	4,540	\$3.00	\$13,620.00	\$1.75	\$7,945.00	\$3.00	\$13,620.00	\$5.00	\$22,700.00	\$5.75	\$26,105.00	\$6.00	\$27,240.00
	13	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	375	\$15.35	\$5,756.25	\$36.00	\$13,500.00	\$6.00	\$2,250.00	\$32.00	\$12,000.00	\$15.00	\$5,625.00	\$60.00	*\$4,500.00 *\$22,500.00
	14	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	4,540	\$4.20	\$19,068.00	\$3.75	\$17,025.00	\$4.00	\$18,160.00	\$3.00	\$13,620.00	\$3.50	\$15,890.00	\$5.75	*\$5,140.50 *\$26,105.00
	15	Prime coat (.20 gal/sy). All complete in place.	SY	4,540	\$1.50	\$6,810.00	\$1.50	\$6,810.00	\$5.00	\$22,700.00	\$1.00	\$4,540.00	\$1.25	\$5,675.00	\$1.50	*\$1,341.00 *\$6,810.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 2 - SANDRA STREET	16	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	4,540	\$11.00	\$49,940.00	\$12.50	\$56,750.00	\$12.00	\$54,480.00	\$13.00	\$59,020.00	\$13.00	\$59,020.00	\$14.00	*\$12,516.00
																*\$63,560.00
	17	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	90	\$17.00	\$1,530.00	\$35.00	\$3,150.00	\$27.00	\$2,430.00	\$45.00	\$4,050.00	\$20.00	\$1,800.00	\$20.00	*\$1,280.00
																*\$1,800.00
	18	Remove existing 4' valley gutter and replace with new 6' valley gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	60	\$47.50	\$2,850.00	\$67.50	\$4,050.00	\$45.00	\$2,700.00	\$75.00	\$4,500.00	\$80.00	\$4,800.00	\$60.00	*\$8,640.00
																*\$3,600.00
						\$99,574.25		\$109,230.00		\$116,340.00		\$120,430.00		\$118,915.00		*\$38,781.50
																*\$151,615.00



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Professional Engineering Registration No: F - 48860

ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 3 - CHULA VISTA DRIVE	19	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	4,800	\$3.00	\$14,400.00	\$1.75	\$8,400.00	\$3.00	\$14,400.00	\$5.00	\$24,000.00	\$5.75	\$27,600.00	\$6.00	\$28,800.00
	20	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	400	\$15.35	\$6,140.00	\$36.00	\$14,400.00	\$6.00	\$2,400.00	\$32.00	\$12,800.00	\$15.00	\$6,000.00	\$60.00	\$24,000.00
	21	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	4,800	\$4.20	\$20,160.00	\$3.75	\$18,000.00	\$4.00	\$19,200.00	\$3.00	\$14,400.00	\$3.50	\$16,800.00	\$5.75	\$27,600.00
	22	Prime coat (.20 gal/sy). All complete in place.	SY	4,800	\$1.50	\$7,200.00	\$1.50	\$7,200.00	\$5.00	\$24,000.00	\$1.00	\$4,800.00	\$1.25	\$6,000.00	\$1.50	\$7,200.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 3 - CHULA VISTA DRIVE	23	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	4,800	\$11.00	\$52,800.00	\$12.50	\$60,000.00	\$12.00	\$57,600.00	\$13.00	\$62,400.00	\$13.00	\$62,400.00	\$14.00	\$67,200.00
	24	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	60	\$17.00	\$1,020.00	\$35.00	\$2,100.00	\$27.00	\$1,620.00	\$75.00	\$4,500.00	\$20.00	\$1,200.00	\$20.00	\$1,200.00
	25	Remove existing 4' valley gutter and replace with new 6' valley gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	54	\$47.50	\$2,565.00	\$67.50	\$3,645.00	\$45.00	\$2,430.00	\$75.00	\$4,050.00	\$80.00	\$4,320.00	\$60.00	\$3,240.00
						\$104,285.00		\$113,745.00		\$121,650.00		\$126,950.00		\$124,320.00		\$159,240.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 4 - AMY DRIVE	26	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	4,100	\$3.00	\$12,300.00	\$1.75	\$7,175.00	\$3.00	\$12,300.00	\$5.00	\$20,500.00	\$5.75	\$23,575.00	\$6.00	\$24,600.00
	27	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	340	\$15.35	\$5,219.00	\$36.00	\$12,240.00	\$6.00	\$2,040.00	\$32.00	\$10,880.00	\$15.00	\$5,100.00	\$60.00	\$20,400.00
	28	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	4,100	\$4.20	\$17,220.00	\$3.75	\$15,375.00	\$4.00	\$16,400.00	\$3.00	\$12,300.00	\$3.50	\$14,350.00	\$5.75	\$23,575.00
	29	Prime coat (.20 gal/sy). All complete in place.	SY	4,100	\$1.50	\$6,150.00	\$1.50	\$6,150.00	\$5.00	\$20,500.00	\$1.00	\$4,100.00	\$1.25	\$5,125.00	\$1.50	\$6,150.00
	30	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	4,100	\$11.00	\$45,100.00	\$12.50	\$51,250.00	\$12.00	\$49,200.00	\$13.00	\$53,300.00	\$13.00	\$53,300.00	\$14.00	\$57,400.00



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CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 4 - AMY DRIVE	31	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	80	\$16.00	\$1,280.00	\$35.00	\$2,800.00	\$27.00	\$2,160.00	\$75.00	\$6,000.00	\$20.00	\$1,600.00	\$20.00	\$1,600.00
	32	Remove & Replace Concrete Driveways. To include 6" Concrete, Steel, Saw-Cut, Curb & Gutter, etc. All complete in place.	SY	10	\$74.25	\$742.50	\$200.00	\$2,000.00	\$45.00	\$450.00	\$225.00	\$2,250.00	\$150.00	\$1,500.00	\$80.00	\$800.00
	33	Remove existing valley gutter and replace with new 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	46	\$17.00	\$782.00	\$67.50	\$3,105.00	\$30.00	\$1,380.00	\$50.00	\$2,300.00	\$20.00	\$920.00	\$20.00	\$920.00
	34	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	1	\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$950.00	\$950.00	\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00	\$650.00	\$650.00
						\$89,993.50		\$100,895.00		\$105,380.00		\$113,230.00		\$107,470.00		\$136,095.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 5 - 3RD STREET	35	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	2,400	\$3.00	\$7,200.00	\$1.75	\$4,200.00	\$3.00	\$7,200.00	\$5.00	\$12,000.00	\$5.75	\$13,800.00	\$6.00	\$14,400.00
	36	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	210	\$16.35	\$3,433.50	\$36.00	\$7,560.00	\$6.00	\$1,260.00	\$32.00	\$6,720.00	\$15.00	\$3,150.00	\$60.00	\$12,600.00
	37	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	2,400	\$4.29	\$10,296.00	\$3.75	\$9,000.00	\$4.00	\$9,600.00	\$3.00	\$7,200.00	\$3.50	\$8,400.00	\$5.75	\$13,800.00
	38	Prime coat (.20 gal/sy). All complete in place.	SY	2,400	\$1.50	\$3,600.00	\$1.50	\$3,600.00	\$5.00	\$12,000.00	\$1.00	\$2,400.00	\$1.25	\$3,000.00	\$1.50	\$3,600.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 5 - 3RD STREET	39	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	2,400	\$11.00	\$26,400.00	\$12.50	\$30,000.00	\$12.00	\$28,800.00	\$13.00	\$31,200.00	\$13.00	\$31,200.00	\$14.00	\$33,600.00
	40	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	20	\$17.00	\$340.00	\$35.00	\$700.00	\$27.00	\$540.00	\$60.00	\$1,200.00	\$20.00	\$400.00	\$20.00	\$400.00
						\$51,269.50		\$55,060.00		\$59,400.00		\$60,720.00		\$59,950.00		\$78,400.00
AREA 6 - ZAPATA STREET	41	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 10" minimum).	SY	2,400	\$3.00	\$7,200.00	\$1.75	\$4,200.00	\$3.00	\$7,200.00	\$5.00	\$12,000.00	\$5.75	\$13,800.00	\$6.00	*\$24,600.00 *\$14,400.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 6 - ZAPATA STREET	42	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	200	\$15.35	\$3,070.00	\$36.00	\$7,200.00	\$6.00	\$1,200.00	\$32.00	\$6,400.00	\$15.00	\$3,000.00	\$60.00	\$12,000.00
	43	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	2,400	\$4.29	\$10,296.00	\$3.75	\$9,000.00	\$4.00	\$9,600.00	\$3.00	\$7,200.00	\$3.50	\$8,400.00	\$5.75	\$13,800.00
	44	Prime coat (.20 gal/sy). All complete in place.	SY	2,400	\$1.50	\$3,600.00	\$1.50	\$3,600.00	\$5.00	\$12,000.00	\$1.00	\$2,400.00	\$1.25	\$3,000.00	\$1.50	\$3,600.00
	45	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	2,400	\$11.00	\$26,400.00	\$12.50	\$30,000.00	\$12.00	\$28,800.00	\$13.00	\$31,200.00	\$13.00	\$31,200.00	\$14.00	\$33,600.00
	46	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	200	\$17.00	\$3,400.00	\$35.00	\$7,000.00	\$27.00	\$5,400.00	\$50.00	\$10,000.00	\$20.00	\$4,000.00	\$20.00	\$4,000.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 6 - ZAPATA STREET	47	Remove existing 18" valley gutter and replace with new 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	20	\$17.00	\$340.00	\$35.00	\$700.00	\$27.00	\$540.00	\$60.00	\$1,200.00	\$20.00	\$400.00	\$20.00	\$400.00
	48	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	1	\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$950.00	\$950.00	\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00	\$650.00	\$650.00
						\$55,506.00		\$62,500.00		\$65,690.00		\$72,000.00		\$65,800.00		*\$92,650.00 *\$82,450.00
AREA 7 - NEBRASKA STREET	49	Saw-Cut Pavement and remove Existing Pavement, Caliche etc.	SY	118	\$11.84	\$1,397.12	\$10.00	\$1,180.00	\$27.00	\$3,186.00	\$35.00	\$4,130.00	\$25.00	\$2,950.00	\$10.00	\$1,180.00
	50	6" Compacted Subgrade to meet 95% Density. All complete, in place.	SY	118	\$15.25	*\$1,829.00 *\$1,799.50	\$5.00	\$590.00	\$3.50	\$413.00	\$10.00	\$1,180.00	\$5.00	\$590.00	\$12.00	\$1,416.00
	51	Tensar Trix-TX5 Geogrid. All complete, in place.	SF	1,060	\$1.25	\$1,325.00	\$4.00	\$4,240.00	\$1.00	\$1,060.00	\$1.00	\$1,060.00	\$6.50	\$6,890.00	\$3.00	\$3,180.00
	52	12" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	118	\$29.00	\$3,422.00	\$45.00	\$5,310.00	\$20.00	\$2,360.00	\$18.00	\$2,124.00	\$60.00	\$7,080.00	\$60.00	\$7,080.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 7 - NEBRASKA STREET	53	Prime coat (.20 gal/sy). All complete in place.	SY	118	\$1.60	\$188.80	\$1.50	\$177.00	\$5.00	\$590.00	\$1.00	\$118.00	\$1.25	\$147.50	\$1.50	\$177.00
	54	3" inch type "D" hot mix asphalt concrete pavement (325 lbs/sy). To include compaction. All complete in place.	SY	118	\$32.62	\$3,849.16	\$19.00	\$2,242.00	\$20.00	\$2,360.00	\$50.00	\$5,900.00	\$25.00	\$2,950.00	\$21.10	\$2,489.80
	55	Restripe affected area. Stripes are White, 4", 12" and 24". All complete, in place.	LS	1	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$3,500.00	\$3,500.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$2,100.00	\$2,100.00
	56	5' x 5' x 10" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	1	\$1,800.00	\$1,800.00	\$800.00	\$800.00	\$950.00	\$950.00	\$1,600.00	\$1,600.00	\$2,500.00	\$2,500.00	\$650.00	\$650.00
						\$15,311.08		\$15,639.00		\$14,419.00		\$19,112.00		\$28,607.50		\$18,272.80
						\$15,281.58										
AREA 8 - COLE STREET	57	Remove Existing Pavement, Caliche and Subgrade.	SY	780	\$4.55	\$3,549.00	\$5.00	\$3,900.00	\$6.50	\$5,070.00	\$10.00	\$7,800.00	\$10.00	\$7,800.00	\$10.00	\$7,800.00
	58	6" Compacted Subgrade to meet 95% Density. All complete, in place.	SY	780	\$3.00	\$2,340.00	\$5.00	\$3,900.00	\$3.50	\$2,730.00	\$5.00	\$3,900.00	\$5.00	\$3,900.00	\$12.00	\$45,360.00
	59	Tensar Trix-TX5 Geogrid. All complete, in place.	SF	780	\$1.25	\$975.00	\$4.00	\$3,120.00	\$1.00	\$780.00	\$3.00	\$2,340.00	\$6.50	\$5,070.00	\$3.00	\$2,340.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 8 - COLE STREET	60	8" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	175	\$27.95	\$4,891.25	\$37.00	\$6,475.00	\$4.00	\$700.00	\$55.00	\$9,625.00	\$40.00	\$7,000.00	\$60.00	\$10,500.00
	61	Prime coat (.20 gal/sy). All complete in place.	SY	780	\$1.60	\$1,248.00	\$1.50	\$1,170.00	\$5.00	\$3,900.00	\$1.00	\$780.00	\$1.25	\$975.00	\$1.50	\$1,170.00
	62	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	780	\$11.13	\$8,681.40	\$12.50	\$9,750.00	\$12.00	\$9,360.00	\$13.00	\$10,140.00	\$13.00	\$10,140.00	\$14.00	\$10,920.00
						\$21,684.65		\$28,315.00		\$22,540.00		\$34,585.00		\$34,885.00		*\$78,090.00
																*\$42,090.00
AREA 9 - 9TH STREET	63	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	3,420	\$3.00	\$10,260.00	\$1.75	\$5,985.00	\$3.00	\$10,260.00	\$5.00	\$17,100.00	\$5.75	\$19,665.00	\$6.00	\$20,520.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 9 - 9TH STREET	64	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	285	\$17.35	\$4,944.75	\$36.00	\$10,260.00	\$6.00	\$1,710.00	\$32.00	\$9,120.00	\$15.00	\$4,275.00	\$60.00	\$17,100.00
	65	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	3,420	\$4.50	\$15,390.00	\$3.75	\$12,825.00	\$4.00	\$13,680.00	\$3.00	\$10,260.00	\$3.50	\$11,970.00	\$5.75	\$19,665.00
	66	Prime coat (.20 gal/sy). All complete in place.	SY	3,420	\$1.50	\$5,130.00	\$1.50	\$5,130.00	\$5.00	\$17,100.00	\$1.00	\$3,420.00	\$1.25	\$4,275.00	\$1.50	\$5,130.00
	67	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	3,420	\$11.00	\$37,620.00	\$12.50	\$42,750.00	\$12.00	\$41,040.00	\$13.00	\$44,460.00	\$13.00	\$44,460.00	\$14.00	\$47,880.00
	68	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	70	\$17.00	\$1,190.00	\$35.00	\$2,450.00	\$27.00	\$1,890.00	\$40.00	\$2,800.00	\$20.00	\$1,400.00	\$20.00	\$1,400.00
						\$74,534.75		\$79,400.00		\$85,680.00		\$87,160.00		\$86,045.00		\$111,695.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 10 - 12TH STREET	69	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	3,100	\$3.00	\$9,300.00	\$1.75	\$5,425.00	\$3.00	\$9,300.00	\$5.00	\$15,500.00	\$5.75	\$17,825.00	\$6.00	\$18,600.00
	70	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	258	\$17.35	\$4,476.30	\$36.00	\$9,288.00	\$6.00	\$1,548.00	\$32.00	\$8,256.00	\$15.00	\$3,870.00	\$60.00	\$15,480.00
	71	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	3,100	\$4.20	\$13,020.00	\$3.75	\$11,625.00	\$4.00	\$12,400.00	\$3.00	\$9,300.00	\$3.50	\$10,850.00	\$5.75	\$17,825.00
	72	Prime coat (.20 gal/sy). All complete in place.	SY	3,100	\$1.50	\$4,650.00	\$1.50	\$4,650.00	\$5.00	\$15,500.00	\$1.00	\$3,100.00	\$1.25	\$3,875.00	\$1.50	\$4,650.00



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					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 10 - 12TH STREET	73	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	3,100	\$11.00	\$34,100.00	\$12.50	\$38,750.00	\$12.00	\$37,200.00	\$13.00	\$40,300.00	\$13.00	\$40,300.00	\$14.00	\$43,400.00
	74	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	4	\$1,200.00	\$4,800.00	\$800.00	\$3,200.00	\$950.00	\$3,800.00	\$1,600.00	\$6,400.00	\$2,000.00	\$8,000.00	\$650.00	\$2,600.00
						\$70,346.30		\$72,938.00		\$79,748.00		\$82,856.00		\$84,720.00		\$102,555.00
AREA 11 - KANSAS STREET	75	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 8" minimum).	SY	4,300	\$3.00	\$12,900.00	\$1.75	\$7,525.00	\$3.00	\$12,900.00	\$5.00	\$21,500.00	\$5.75	\$24,725.00	\$6.00	\$25,800.00
	76	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	360	\$16.35	\$5,886.00	\$36.00	\$12,960.00	\$6.00	\$2,160.00	\$32.00	\$11,520.00	\$15.00	\$5,400.00	\$60.00	*\$37,800.00 *\$21,600.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
	77	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	4,300	\$3.90	\$16,770.00	\$3.75	\$16,125.00	\$4.00	\$17,200.00	\$3.00	\$12,900.00	\$3.50	\$15,050.00	\$5.75	\$24,725.00
	78	Prime coat (.20 gal/sy). All complete in place.	SY	4,300	\$1.50	\$6,450.00	\$1.50	\$6,450.00	\$5.00	\$21,500.00	\$1.00	\$4,300.00	\$1.25	\$5,375.00	\$1.50	\$6,450.00
	79	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	4,300	\$11.00	\$47,300.00	\$12.50	\$53,750.00	\$12.00	\$51,600.00	\$13.00	\$55,900.00	\$13.00	\$55,900.00	\$14.00	\$60,200.00
	80	Remove and replace existing 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	40	\$17.00	\$680.00	\$35.00	\$1,400.00	\$27.00	\$1,080.00	\$50.00	\$2,000.00	\$20.00	\$800.00	\$20.00	\$800.00
	81	Remove existing 4' valley gutter and replace with 18" valley gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	22	\$24.73	\$544.06	\$68.00	\$1,496.00	\$30.00	\$660.00	\$90.00	\$1,980.00	\$20.00	\$440.00	\$20.00	\$440.00
	82	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	3	\$1,200.00	\$3,600.00	\$800.00	\$2,400.00	\$950.00	\$2,850.00	\$1,600.00	\$4,800.00	\$2,000.00	\$6,000.00	\$650.00	\$1,950.00
						\$94,130.06		\$102,106.00		\$109,950.00		\$114,900.00		\$113,690.00		\$158,165.00
																\$141,965.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 12 - OHIO AVENUE	83	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 10" minimum).	SY	4,230	\$3.00	\$12,690.00	\$1.75	\$7,402.50	\$3.00	\$12,690.00	\$5.00	\$21,150.00	\$5.75	\$24,322.50	\$6.00	\$25,380.00
	84	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	360	\$16.35	\$5,886.00	\$36.00	\$12,960.00	\$6.00	\$2,160.00	\$32.00	\$11,520.00	\$15.00	\$5,400.00	\$60.00	\$21,600.00
	85	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	4,230	\$3.90	\$16,497.00	\$3.50	\$14,805.00	\$4.00	\$16,920.00	\$3.00	\$12,690.00	\$3.50	\$14,805.00	\$5.75	\$24,322.50
	86	Prime coat (.20 gal/sy). All complete in place.	SY	4,230	\$1.50	\$6,345.00	\$1.50	\$6,345.00	\$5.00	\$21,150.00	\$1.00	\$4,230.00	\$1.25	\$5,287.50	\$1.50	\$6,345.00
	87	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	4,230	\$11.00	\$46,530.00	\$12.50	\$52,875.00	\$12.00	\$50,760.00	\$13.00	\$54,990.00	\$13.00	\$54,990.00	\$14.00	\$59,220.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 12 - OHIO AVENUE	88	Remove existing curb and gutter and replace with new 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete, in place.	LF	20	\$17.00	\$340.00	\$36.00	\$720.00	\$27.00	\$540.00	\$50.00	\$1,000.00	\$20.00	\$400.00	\$20.00	\$400.00
	89	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	1	\$1,200.00	\$1,200.00	\$800.00	\$800.00	\$950.00	\$950.00	\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00	\$650.00	\$650.00
						\$89,488.00		\$95,907.50		\$105,170.00		\$107,180.00		\$107,205.00		\$137,917.50
AREA 13 - SUN VALLEY ESTATES SUBDIVISION	90	Scarify existing asphalt paving and base material and prepare existing base material for reuse. To include all scarifying, break down of existing asphalt pavement, mixing, watering of existing base material, reshaping and compaction to final grade. All complete in place. (Total reused and new base thickness shall be 10" minimum).	SY	10,350	\$3.00	\$31,050.00	\$1.75	\$18,112.50	\$3.00	\$31,050.00	\$5.00	\$51,750.00	\$5.75	\$59,512.50	\$6.00	\$62,100.00
	91	3" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and reshaping to final grade. All complete, in place.	CY	860	\$15.35	\$13,201.00	\$36.00	\$30,960.00	\$6.00	\$5,160.00	\$32.00	\$27,520.00	\$15.00	\$12,900.00	\$60.00	\$51,600.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
AREA 13 - SUN VALLEY ESTATES SUBDIVISION	92	Lime stabilization of 8" new flexible base and salvage caliche base with 1% lime (7 lbs/sy). To include all mixing, watering and compaction, etc. All complete in place.	SY	10,350	\$3.90	\$40,365.00	\$3.50	\$36,225.00	\$4.00	\$41,400.00	\$3.00	\$31,050.00	\$3.50	\$36,225.00	\$5.75	\$59,512.50
	93	Prime coat (.20 gal/sy). All complete in place.	SY	10,350	\$1.50	\$15,525.00	\$1.50	\$15,525.00	\$5.00	\$51,750.00	\$1.00	\$10,350.00	\$1.25	\$12,937.50	\$1.50	\$15,525.00
	94	2" inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	10,350	\$11.00	\$113,850.00	\$12.50	\$129,375.00	\$12.00	\$124,200.00	\$11.50	\$119,025.00	\$13.00	\$134,550.00	\$14.00	\$144,900.00
	95	Remove existing curb and gutter and replace with new 18" curb and gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete, in place.	LF	360	\$16.00	\$5,760.00	\$36.00	\$12,960.00	\$27.00	\$9,720.00	\$30.00	\$10,800.00	\$20.00	\$7,200.00	\$20.00	\$7,200.00
	96	Remove existing 3' valley gutter and replace with 6' valley gutter. To include demolition, concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	176	\$43.50	\$7,656.00	\$68.00	\$11,968.00	\$45.00	\$7,920.00	\$57.00	\$10,032.00	\$80.00	\$14,080.00	\$25.00	\$4,400.00
	97	5' x 5' x 8" concrete (4,000 PSI) collar on existing manholes shown on plans. To include new ring and cover. All complete in place.	EA	4	\$1,200.00	\$4,800.00	\$800.00	\$3,200.00	\$950.00	\$3,800.00	\$1,600.00	\$6,400.00	\$2,000.00	\$8,000.00	\$650.00	\$2,600.00
						\$232,207.00		\$258,325.50		\$275,000.00		\$266,927.00		\$285,405.00		\$347,837.50



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
SAN JUAN POLICE STATION PARKING LOT	98	Site Grubbing and Grading. To include fill material of PI=20 or less.	CY	260	\$9.00	\$2,340.00	\$10.00	\$2,600.00	\$6.50	\$1,690.00	\$25.00	\$6,500.00	\$15.00	\$3,900.00	\$18.00	\$4,680.00
	99	8" Compacted Subgrade with 3% Lime Stabalization. All complete, in place.	SY	820	\$3.50	\$2,870.00	\$9.00	\$7,380.00	\$4.00	\$3,280.00	\$6.00	\$4,920.00	\$3.50	\$2,870.00	\$7.50	\$6,150.00
	100	10" of New Flexible Base Type E, Grade 3 Caliche. To include installation, compaction, and	CY	230	\$28.12	\$6,467.60	\$37.00	\$8,510.00	\$17.00	\$3,910.00	\$40.00	\$9,200.00	\$50.00	\$11,500.00	\$60.00	\$13,800.00
	101	Prime coat (.20 gal/sy). All complete in place.	SY	756	\$1.60	\$1,209.60	\$1.50	\$1,134.00	\$5.00	\$3,780.00	\$1.00	\$756.00	\$1.25	\$945.00	\$1.50	\$1,134.00
	102	24" Curb & Gutter to include Concrete, return filets, steel reinforcing, joints and etc. All complete in place.	LF	180	\$13.00	\$2,340.00	\$20.00	\$3,600.00	\$15.00	\$2,700.00	\$32.00	\$5,760.00	\$25.00	\$4,500.00	\$22.00	\$3,960.00
	103	2 inch type "D" hot mix asphalt concrete pavement (220 lbs/sy). To include compaction. All complete in place.	SY	756	\$11.13	\$8,414.28	\$12.50	\$9,450.00	\$12.00	\$9,072.00	\$20.00	\$15,120.00	\$13.00	\$9,828.00	\$14.00	\$10,584.00
	104	Parking Lot Poles. To include 24" Round Concrete Base, Wiring, Operation with other lights, etc. All complete, in place.	EA	2	\$4,750.00	\$9,500.00	\$300.00	\$600.00	\$8,000.00	\$16,000.00	\$9,000.00	\$18,000.00	\$10,500.00	\$21,000.00	\$2,500.00	\$5,000.00
	105	5' Sidewalk to include demolition, concrete, steel reinforcing, joints and etc. All complete in place.	SF	440	\$4.25	\$1,870.00	\$16.00	\$7,040.00	\$7.00	\$3,080.00	\$9.50	\$4,180.00	\$5.50	\$2,420.00	\$9.70	\$4,268.00
	106	Concrete Car Stops. All complete, in place.	EA	70	\$45.00	\$3,150.00	\$50.00	\$3,500.00	\$50.00	\$3,500.00	\$85.00	\$5,950.00	\$150.00	\$10,500.00	\$65.00	\$4,550.00

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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
SAN JUAN POLICE STATION PARKING LOT	107	Remove Existing 2' Curb & Gutter and discard.	LF	70	\$3.00	\$210.00	\$35.00	\$2,450.00	\$20.00	\$1,400.00	\$17.50	\$1,225.00	\$20.00	\$1,400.00	\$15.00	\$1,050.00
	108	Remove 6' Wrought Iron Fence. To be salvaged and reinstalled by others.	LS	1	\$300.00	\$300.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$4,500.00	\$4,500.00	\$2,400.00	\$2,400.00
	109	Repair Sprinkler System as per Plans. All complete, in place.	LS	1	\$1,412.50	\$1,412.50	\$5,200.00	\$5,200.00	\$3,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$10,500.00	\$10,500.00	\$2,100.00	\$2,100.00
	110	2'x4' Concrete Downdrains. To include Steel, etc. All complete, in place.	EA	2	\$75.00	\$150.00	\$150.00	\$300.00	\$300.00	\$600.00	\$1,350.00	\$2,700.00	\$500.00	\$1,000.00	\$150.00	\$300.00
	111	4" White Parking Place Striping. All complete, in place.	LF	396	\$2.27	*\$900.00	\$1.25	\$495.00	\$2.00	\$792.00	\$0.70	\$277.20	\$5.00	\$1,980.00	\$1.50	\$594.00
						*\$41,133.98		\$53,259.00		\$54,804.00		\$77,588.20		\$86,843.00		\$60,570.00
						*\$41,132.90										



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Professional Engineering Registration No: F - 4880

ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
	Item No.	Item Description	Unit	Est. Qty.	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
MISCELLANEOUS	112	Traffic Control to include Barricades, Signs, Detours, & Traffic Handling as per TxDot Manual of Uniform Traffic Control Devices, Latest Edition.	MO	4	\$1,100.00	\$4,400.00	\$3,600.00	\$14,400.00	\$1,500.00	\$6,000.00	\$8,500.00	\$34,000.00	\$5,000.00	\$20,000.00	\$5,500.00	\$22,000.00
	113	Construction staking and surveying. All complete in place.	LS	1	\$9,500.00	\$9,500.00	\$7,200.00	\$7,200.00	\$1,500.00	\$1,500.00	\$5,000.00	\$5,000.00	\$14,500.00	\$14,500.00	\$3,500.00	\$3,500.00
	114	Temporary Erosion, Sedimentation and Water Pollution Prevention and Control. Includes Implementation and maintenance of SWP3 to State and Federal Regulations. All complete, in place.	LS	1	\$5,250.00	\$5,250.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$25,000.00	\$25,000.00	\$15,950.00	\$15,950.00	\$20,000.00	\$20,000.00
						\$19,150.00		\$23,600.00		\$10,000.00		\$64,000.00		\$50,450.00		\$45,500.00



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ITEMIZED BID TABULATION SHEET

02/26/2020

CITY OF SAN JUAN
Paving Reconstruction Improvements, Phase 3 Project
Bid Date: Wednesday, February 26, 2020 - 2:00 p.m.

					MJA CONSTRUCTION, LLC		2GS, LLC dba EARTHWORKS ENTERPRISE		RDH SITE & CONCRETE, LLC		FOREMOST PAVING, INC.		VALLEY PAVING, INC.		JIMMY CLOSNER & SONS CONSTRUCTION COMPANY, INC.	
Item No.	Item Description	Unit	Est. Qty.		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
BID SUMMARY	AREA 1 - OLEANDER DRIVE					\$34,720.87		\$43,133.00		\$37,237.00		\$47,354.00		\$41,094.00		\$55,121.50
	AREA 2 - SANDRA STREET					\$99,574.25		\$109,230.00		\$116,340.00		\$120,430.00		\$118,915.00		*\$38,781.50 *\$151,615.00
	AREA 3 - CHULA VISTA DRIVE					\$104,285.00		\$113,745.00		\$121,650.00		\$126,950.00		\$124,320.00		\$159,240.00
	AREA 4 - AMY DRIVE					\$89,993.50		\$100,895.00		\$105,380.00		\$113,230.00		\$107,470.00		*\$136,095.00 *\$136,107.30
	AREA 5 - 3RD STREET					\$51,269.50		\$55,060.00		\$59,400.00		\$60,720.00		\$59,950.00		\$78,400.00
	AREA 6 - ZAPATA STREET					\$55,506.00		\$62,500.00		\$65,690.00		\$72,000.00		\$65,800.00		*\$92,650.00 *\$82,450.00
	AREA 7 - NEBRASKA STREET					*\$15,311.08 *\$15,281.58		\$15,639.00		\$14,419.00		\$19,112.00		\$28,607.50		\$18,272.80
	AREA 8 - COLE STREET					\$21,684.65		\$28,315.00		\$22,540.00		\$34,585.00		\$34,885.00		*\$78,090.00 *\$42,090.00
	AREA 9 - 9TH STREET					\$74,534.75		\$79,400.00		\$85,680.00		\$87,160.00		\$86,045.00		\$111,695.00
	AREA 10 - 12TH STREET					\$70,346.30		\$72,938.00		\$79,748.00		\$82,856.00		\$84,720.00		\$102,555.00
	AREA 11 - KANSAS STREET					\$94,130.06		\$102,106.00		\$109,950.00		\$114,900.00		\$113,690.00		*\$158,165.00 *\$141,965.00
	AREA 12 - OHIO AVENUE					\$89,488.00		\$95,907.50		\$105,170.00		\$107,180.00		\$107,205.00		\$137,917.50
	AREA 13 - SUN VALLEY ESTATES SUBDIVISION					\$232,207.00		\$258,325.50		\$275,000.00		\$266,927.00		\$285,405.00		\$347,837.50
	SAN JUAN POLICE STATION					*\$41,133.98 *\$41,132.90		\$53,259.00		\$54,804.00		\$77,588.20		\$86,843.00		\$60,570.00
	MISCELLANEOUS					\$19,150.00		\$23,600.00		\$10,000.00		\$64,000.00		\$50,450.00		\$45,500.00
	TOTAL BID AMOUNT					*\$1,093,334.94 *\$1,093,304.36		\$1,214,053.00		\$1,263,008.00		\$1,394,992.20		\$1,395,399.50		*\$1,620,890.80 *\$1,671,336.60

*Incorrect bid unit item totals

*Corrected bid unit item totals



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AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action Authorizing City Manager to Approve a Budget Amendment to Increase the San Juan Fire Department Other Equipment Account (30-470.7957) and Minor Equipment (30-470.6390) in the Amount of \$119,000 for the Fiscal Year 2019-2020.

STAFF COMMENTS AND RECOMMENDATIONS:

Governor Abbott announced \$1 million in granting funding through the Border Zone Fire Department (BZFD) program to support professional fire department along the Texas-Mexico board region. These funds will provide specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of border security activities, including:

- Watercrafts (boats) and related equipment (personal flotation devices) which allows fire departments to assist in border operations along the Rio Grande River;
- Extrication equipment (Jaws of Life cutter, spreader, ram) for vehicle accidents often related to high-speed pursuits involving human smuggling attempts; and
- Chemical detectors/identifiers and communications equipment for responding to cartel terrorism involving hazardous materials situations.

The San Juan Fire Department was granted a Rescue Boat to use along the Rio Grande River in the amount of \$60,000, a trailer to move the proposed rescue boat in the amount of \$20,000, a Kubotos Diesel ATV in the amount of \$30,000, an 18' Utility Trailer to move the proposed ATV in the amount of \$3,000, and to purchase a total of 10 sets of wildland firefighter suits for a total amount of \$6,000. The department is seeking authorization to increase the account to purchase the items. The total cost of the reimbursement will be under the Border Zone Fire Department Program that has been approved and qualified for the cost reimbursement.

RECOMMENDATION:

Authorizing City Manager to Approve a Budget Amendment to Increase the San Juan Fire Department Other Equipment Account (30-470.7957) and Minor Equipment (30-470.6390) in the Amount of \$119,000 for the Fiscal Year 2019-2020.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

Print This Page

Agency Name: San Juan, City of
Grant/App: 3940201 Start Date: 3/1/2020 End Date: 8/31/2020

Project Title: Border Zone Fire Departments Program (BZFD)
Status: Pending Final Approval

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	General Vehicle and Accessories (non law enforcement)	Rescue Boat to use along the rio grande river 1 unit @ \$60,000	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	1
Equipment	General Vehicle and Accessories (non law enforcement)	Kubotos Diesel ATV 2 units @ \$30,000 each. HSGD conditionally approved this project for the purchase of only one ATV at \$30K.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	1
Equipment	General Vehicle and Accessories (non law enforcement)	Purchase of wildland equipment (20 sets @ 600 each for a total of \$12,000) This equipment consist of wildland firefighter suits to be able to carry needed equipment in hard to reach rural areas. They will also use it to carry any needed extrication tools. HSGD conditionally approved 10 sets for a total of \$6K.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	10
Equipment	General Vehicle and Accessories (non law enforcement)	Trailer to move the proposed rescue boat 1 unit @ \$20,000	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	1
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	18' Utility Trailer to move the requested ATVs	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2019-2020**

Budget Amendment No. _____

(Assigned by Fin. Dept)

Fund Name: Grant Fund

Dept. Name: Fire Department

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
30-3410.2279	Homeland Security-Grant	-	-	119,000	-	119,000
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
TOTAL REVENUES		-	-	119,000	-	119,000

EXPENDITURES						
30-470.7957	Other Equipment			116,000		116,000
30-470.6390	Minor Equipment	-	-	3,000		3,000
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
TOTALS EXPEDITURES		-	-	119,000	-	119,000

JUSTIFICATION:

To post Homeland Security Grant Budget award to the Fire Department for Rescue Equipment
(Border Zone Fire Department Program) Grant Period 03/01/2020 to 08/31/2020

Timothy Green 03/06/2020
REQUESTED BY DATE
Department Director (Print)

[Signature] 03/06/2020
DEPT. DIRECTOR DATE
Department Director (Signature)

APPROVED BY DATE
City Manager (Budget Officer)

REVIEWED BY DATE
(Finance Department)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action on the Memorandum of Understanding Between the City of San Juan Police Department and the San Juan Crime Stoppers that was Made on January 4, 2017.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action on the Memorandum of Understanding Between the City of San Juan Police Department and the San Juan Crime Stoppers that was Made on January 4, 2017.

RECOMMENDATION:

Proceed as Recommended by City Commission.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

Memorandum of Understanding

This Memorandum of Understanding (MOU) is made as of this 4th day of January, 2017, by and between the SAN JUAN POLICE DEPARTMENT (hereinafter "SJPD") and the [SAN JUAN CRIME STOPPERS], INC.

Recitals

- A. The SJPD is the police department for the City of San Juan, Texas. The Chief of Police, Juan Gonzalez, is the chief law enforcement officer for the SJPD.
- B. San Juan Crime Stoppers is operated and governed by a volunteer, unpaid Board of Directors composed of business representatives and other citizens of the City of San Juan, Texas. San Juan Crime Stoppers is an IRS 501(c)(3) tax-exempt organization formed pursuant to offer rewards to citizens for anonymous tips leading to the solving of crimes, recovery of stolen property and illicit contraband and the apprehension of wanted fugitives in the City of San Juan.
- C. Since [2009], the SJPD and San Juan Crime Stoppers have cooperated in the mission of solving crime, which includes: (i) to publicly solicit information from anonymous informants concerning criminal activity; (ii) to gather such information from informants; (iii) offering and paying rewards to informants for such information; and (iv) communicating such information to law enforcement agencies, including the SJPD.
- D. The parties now wish to memorialize and confirm their agreement and understanding concerning the terms of that cooperation and their respective responsibilities concerning the information disseminated and collected.

Now Therefore, the parties hereby covenant and agree as follows:

1. San Juan Crime Stoppers will maintain a system for receiving information ("tips") from informants leading to the solving of crimes, the recovery of stolen property and illicit contraband and the apprehension of wanted fugitives in the City of San Juan, Texas, and paying rewards to anonymous informants whose tips lead to arrests, the recovery of stolen property and illicit contraband and/or the prosecution of criminals. The system will consist of such means as San Juan Crime Stoppers may employ, in its sole discretion, of: (a) providing telephonic, internet or other technological means of communicating anonymous tips to SJPD (hereinafter "confidential tip lines") and (b) communicating with the public information concerning the confidential tip lines, the nature of unsolved crimes, the identities of wanted fugitives, and the availability of rewards for successful tips. San Juan Crime Stoppers will, in its sole discretion, pay rewards to those informants whose tips result in arrests, the recovery of stolen property and illicit contraband or prosecutions.

2. The SJPD will provide a police Crime Stoppers Coordinator (hereinafter the "Crime Stoppers Coordinator") to work with San Juan Crime Stoppers and to serve as a conduit for information between and among San Juan Crime Stoppers, anonymous informants and the SJPD. The Crime Stoppers Coordinator will be appointed by the Chief of Police or his deputy, will devote so much of his/her time to San Juan Crime Stoppers as the Chief of Police shall in his/her reasonable discretion direct, and shall be paid solely by SJPD. The San Juan Crime Stoppers Coordinator will, among such other duties as the Chief of Police may direct: (a) meet on a regular basis with the San Juan Crime Stoppers Board; (b) monitor confidential tip lines for anonymous tips and communicate those tips to investigating officers of the SJPD; (c) communicate with anonymous informants about tips and rewards for tips; (d) make recommendations to San Juan Crime Stoppers concerning the payment of rewards; and (e) communicate information to San Juan Crime Stoppers concerning crimes and/or wanted fugitives as to which assistance from the public through San Juan Crime Stoppers as requested.

3. The SJPD will provide information concerning crimes and wanted fugitives to San Juan Crime Stoppers for dissemination to the public. The SJPD will promptly notify San

Juan Crime Stoppers of the facts and circumstances concerning any errors in information provided to San Juan Crime Stoppers.

4. The SJPD shall handle all information received from anonymous informants through confidential tip lines with the discretion appropriate to the nature of the information provided.

5. This MOU shall continue in force and effect until terminated: (a) by the mutual agreement of the parties or (b) by 90 days written notice by either party.

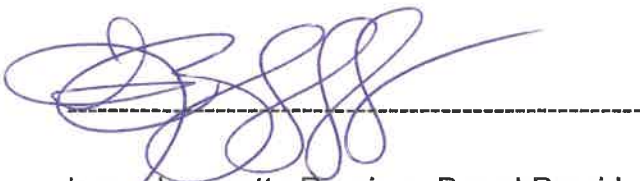
6. This MOU shall be governed and construed in accordance with the laws of The State of Texas.

7. By signing this MOU, the undersigned represent that they are authorized to sign this MOU and that the organization that they represent is authorized to enter into this MOU.

Entered into as of the date above first written:

A handwritten signature in blue ink, appearing to read 'Juan Gonzalez', is written over a horizontal dashed line.

Juan Gonzalez, Chief of Police

A handwritten signature in blue ink, appearing to read 'Irene Jeannette Ramirez', is written over a horizontal dashed line.

Irene Jeannette Ramirez, Board President

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Discussion and Possible Action on Supporting Proposed Rule 3.334 That will Provide Clarity for Cities and Local Government Entities of all Sizes to Receive the Local Tax Revenue from Online Purchases to which they are Entitled.

STAFF COMMENTS AND RECOMMENDATIONS:

The Lower Rio Grande Valley Development Council (LRGVDC), the Regional Council of Governments serving and representing over 1.3 million residents of Cameron, Hidalgo and Willacy Counties; and the LRGVDC advocates for the region's vast economic and community impact while encouraging cooperation among units of government to improve the region's health, safety, and general welfare. Proposed Rule 3.334 will ensure that all local entities receive their fair share of local tax revenue from internet sales and local sales tax revenue will cease to be shifted away from its intended beneficiaries.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager



Regional Council of Governments & Economic Development District serving Cameron, Hidalgo, and Willacy County

RESOLUTION 2020-01

SUPPOTING PROPOSED RULE 3.334 THAT WILL PROVIDE CLARITY FOR CITIES AND LOCAL GOVERNMENT ENTITIES OF ALL SIZES TO RECEIVE THE LOCAL TAX REVENUE FROM ONLINE PURCHASES TO WHICH THEY ARE ENTITLED

WHEREAS, the Lower Rio Grande Valley Development Council (LRGVDC), the regional Council of Governments serving and representing over 1.3 million residents of Cameron, Hidalgo, and Willacy Counties; and,

WHEREAS, the LRGVDC advocates for the region's vast economic and community impact while encouraging cooperation among units of government to improve the region's health, safety, and general welfare; and,

WHEREAS, the internet has revolutionized the modern shopping experience, impacting sales tax collection and its distribution – therefore the 86th Texas Legislature passed HB 1525 and HB 2153; and,

WHEREAS, these laws address the collection of state and local sales taxes from remote sellers that have no physical presence in Texas; and,

WHEREAS, a large majority of Texas cities and rural communities are losing revenue they need to provide services to taxpayers who actually made purchases through the internet; and,

WHEREAS, the sales and use tax revenue is being sent to cities that have economic development agreements with businesses, this creates an unfair and unbalanced approach to efforts to clarify the sales tax policy; and,

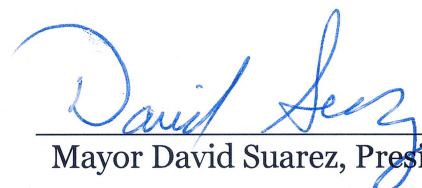
WHEREAS, Taxpayers pay local sales tax for online purchases for the benefit of their communities and they may not be aware that the revenue from their sales tax is being distributed to businesses in other cities; and,

WHEREAS, the cities and jurisdictions of the LRGVDC strongly support state policy development that would keep tax revenue in local communities as opposed to exporting the revenues; and,

WHEREAS, local sales tax should be tied to the governmental unit of the location to which the items are shipped and delivered,

NOW, THEREFORE BE IT RESOLVED by the cities and counties represented by the Lower Rio Grande Valley Development Council that the Tax Policy Division of the Office of the Comptroller of Public Accounts enact the rule change without delay of action to ensure that all local entities receive their fair share of local tax revenue from rising internet sales, and local sales tax revenue will cease to be shifted away from its intended beneficiaries.

Adopted this 26th day of February 2020



Mayor David Suarez, President

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Consider Authorizing the City Manager Adopting a Resolution Required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department is seeking approval to adopt a resolution that approves submission of the grant application. This resolution is a supporting document required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

RECOMMENDATION:

Consider Authorizing the City Manager Adopting a Resolution Required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

RESOLUTION NO. _____

WHEREAS, the City of San Juan finds it in the best interest of the citizens of San Juan, that the Border Zone Fire Department Program (BZFD) to the Office of the Governor be operated for the 2020; and

WHEREAS, the City of San Juan agrees to provide applicable matching funds for the said project as required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor grant application; and

WHEREAS, the City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, The City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the City of San Juan designates Mayor Mario Garza as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that the City of San Juan approves submission of the grant application for the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

Grant Number: **3940201**

Passed and Approved this the 10th day of March, 2020.

Mario Garza, Mayor
San Juan, Texas

ATTEST:

Diana Cavazos, City Secretary
San Juan, Texas

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 10, 2020

Consider Second and Final Reading of an Ordinance of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on March 25, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The Planning Department is processing a residential subdivision located approximately a quarter or a mile South of Moore Road, along the West side of Cesar Chavez Road. Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. On November 12, 2019 the City Commission approved a Resolution 19-20 accepting petition for voluntary annexation and setting dates and times for public hearings.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Consider the adoption of the Ordinance in Second Reading for the Voluntary Annexation Petition.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF AN 1.61 ACRE TRACT OF LAND OUT OF THE LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PER VOLUME 1, PAGES 24-26, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3059228, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately **1.61** acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas on January 1, 2020 and January 29, 2020 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 pm on January 14, 2020 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas and second public hearing was held at 6:00 pm on February 11, 2020 at San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

A 1.61 ACRE TRACT OF LAND OUT OF LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO MAP THEREROF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS; SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a point in the South line of Lot 4 for the Southeast corner of this tract, said point bears, N 81°15'W, 957.00 feet from the Southeast corner of Lot 4;

THENCE, N 81°15'W, along the South line of Lot 4, a distance of 213.00 feet to a point for the Southwest corner of this tract;

THENCE, N 08°45'E, a distance of 330.00 feet to a point for the Northwest corner of this tract;

THENCE, S 81°15' E, a distreact of 213.00 feet to a point for the Northeast corner of this tract;

THENCE, S 08°45' W, a distance of 330.00 feet to the point of beginning and containing 1.61 acres of land more or less.

SECTION II: The service plan attached to this ordinance as **Exhibit "C"** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that's such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-S).

SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 25th day of February, 2020.

PASSED and APPROVED on second reading on the 10th day of February, 2020.

CITY OF SAN JUAN

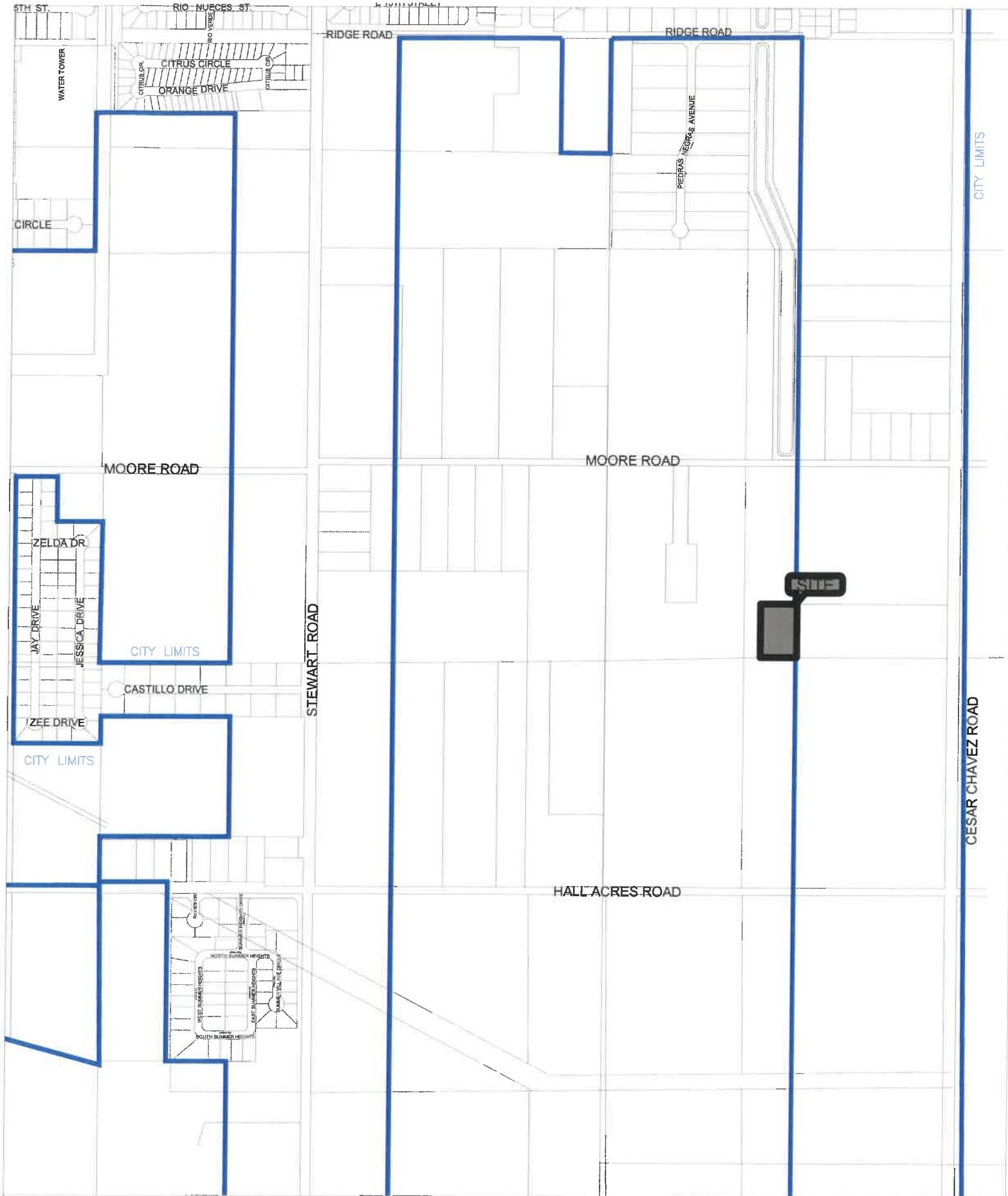
MARIO GARZA, Mayor

ATTEST:

DIANA CAVAZOS, City Secretary

APPROVED BY:
Palacios, Garza & Thompson, P.C.

City Attorney



Legend

- CITY LIMITS
- Proposed area

Exhibit "A"

Consider Adoption of an Ordinance in First Reading of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas.

Exhibit "B"

METES AND BOUNDS

A 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company Subdivision, according to the map recorded in volume 1, pages 24-26, map records, Hidalgo County, Texas, and being more particularly described by metes and bounds as follows;

Beginning at a point on the south line of Lot 4 for the southeast corner of this tract, said point bears, N 81°15' W, 957.00 feet from the southeast corner of lot 4;

THENCE; N 81°15' W, along the south line of Lot 4, a distance of 213.00 feet to a point for the southwest corner of this tract;

THENCE; N 08°45' E, a distance of 330.00 feet to a point for the northwest corner of this tract;

THENCE; S 81°15' E, a distance of 213.00 feet to a point for the northeast corner of this tract;

THENCE; S 08°45' W, a distance of 330.00 feet to the point of beginning and containing 1.61 acres of land more or less.

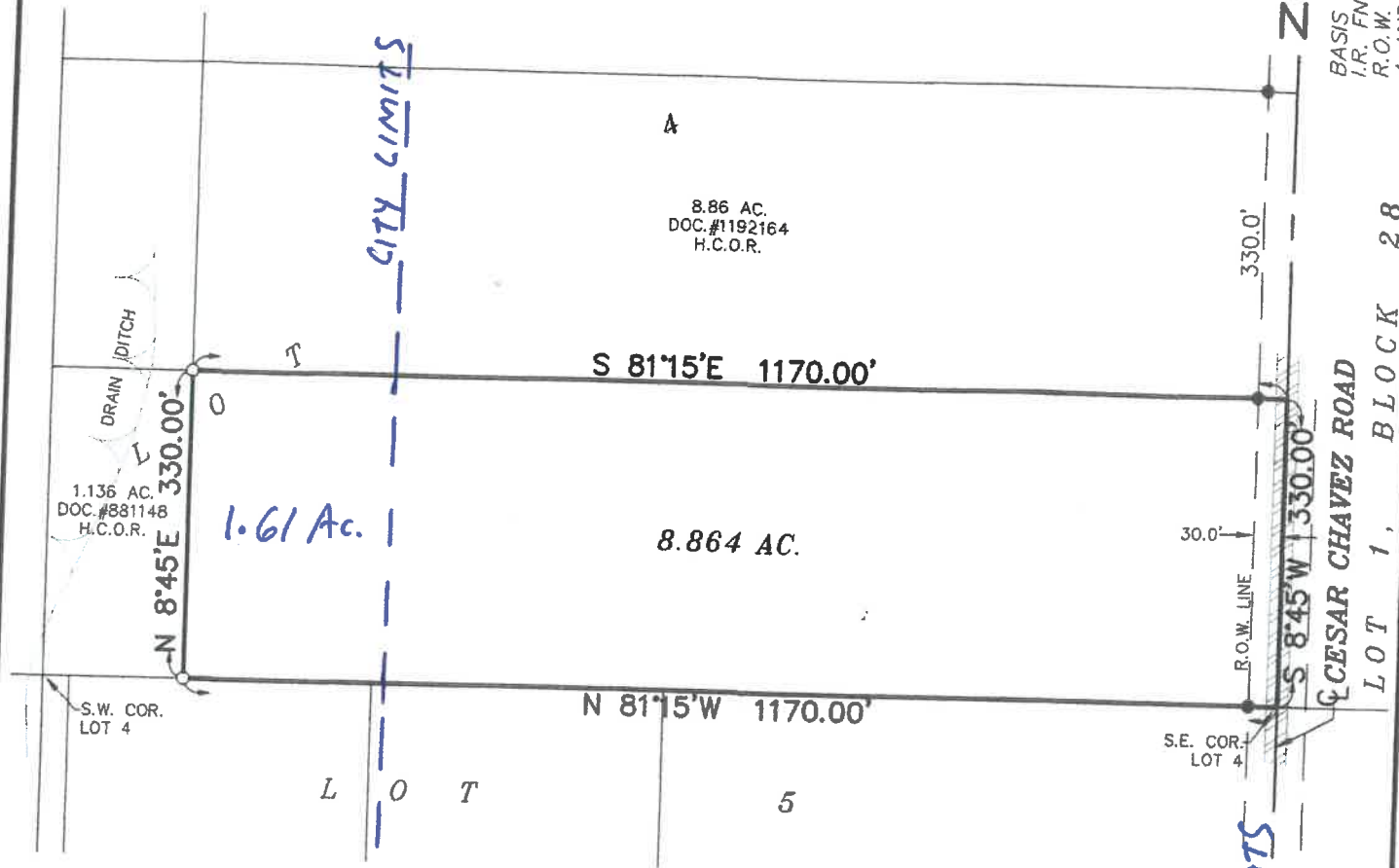
ROBLES & ASSOCIATES, NOR THE SURVEYOR OF RECORD RESEARCHED OR PREPARED A TITLE REPORT OR ABSTRACT OF TITLE ON THE ABOVE PROPERTY. EASEMENTS OF RECORD MAY AFFECT SUBJECT PROPERTY.

LEGEND

- Found 1/2" iron rod
- Set 1/2" iron rod with a plastic cap stamped "R&A"

20160

BASIS OF BEARINGS: 1/2" I.R. FND ON CESAR CHAVEZ R.O.W. AT SOUTH LINE LOT 4 AND 660 FT. NORTH



SURVEY PLAT OF
3.864 ACRES OF LAND OUT OF
LOT 4, BLOCK 27,
ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION,
HIDALGO COUNTY, TEXAS
AS PER MAP RECORDED IN VOLUME 1, PAGES 24-26, H.C.M.R.

I, REYNALDO ROBLES, REGISTERED PROFESSIONAL LAND SURVEYOR OF THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE ABOVE PLAT REPRESENTS A SURVEY AS MADE ON THE GROUND UNDER MY SUPERVISION, THAT THERE ARE NO VISIBLE ENCROACHMENTS, NOR VISIBLE AND APPARENT EASEMENTS AT THE TIME OF SURVEY EXCEPT AS SHOWN AND BY GRAPHIC PLOTTING ONLY THIS PROPERTY LIES IN FLOOD ZONE "B" (AREAS BETWEEN LIMITS OF THE 100 YR AND 500-YR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YR FLOODING WITH AVERAGE DEPTHS OF LESS THAN ONE FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD) OF FIRM COMMUNITY PANEL NO. 480334 0425 C, DATED NOVEMBER 16, 1982.

Reynaldo Robles
REYNALDO ROBLES, R.P.L.S. #4032

PREPARED FOR: RICARDO CAZARES

RA

ROBLES &
ASSOCIATES, PLLC

PROFESSIONAL LAND SURVEYORS

P.O. BOX 476
107 W. HUISACHE ST.
WESLACO, TEXAS 78596

PHONE (956) 968-2422
FAX (956) 969-2011
FIRM No. 10096700

SURVEYED: 5-21-19

DRAWN BY: JR/5-23-19

SCALE: 1"=200'

JOB No. 20160

TITLE
COMMITMENT No.

REVISED:

SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL
EMBOSSED SEAL OF SURVEYOR OF RECORD.

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EXHIBIT C

ANNEXATION MUNICIPAL SERVICE PLAN AGREEMENT

POLICE

Existing Services: None by the City of San Juan

Services to be provided: Currently, the area is under the jurisdiction of the Hidalgo County Sheriff's Office. However, upon annexation, the City of San Juan Police Department will extend regular and routine patrols to the area. It is anticipated that the implementation of police patrol activities can be effectively accommodated within the current budget and staff appropriation.

FIRE PROTECTION & AMBULANCE SERVICE

Existing Services: None by the City of San Juan

Services to be provided: Fire protection will be available to the area upon annexation. Primary fire response will be provided by the San Juan Fire Department staff and personnel located at 709 S. Nebraska Avenue, San Juan, Texas and 2301 N. Raul Longoria Road, San Juan, Texas. Adequate fire protection activities can be afforded to the annexed area within current budget appropriation. Fire prevention activities will be provided by the Fire Inspector's office as needed. Ambulance service will be provided with response to all dispatched calls and request for service on assistance within the newly annexed areas.

BUILDING INSPECTION & CODE ENFORCEMENT DIVISION

Existing Services: None by the City of San Juan

Services to be provided: The Building Inspection Department will provide Code Enforcement Services upon annexation. This includes issuing building, electrical and plumbing permit for any new construction and remodeling, and enforcing all other applicable codes with regulated building construction within the City of San Juan.

PLANNING AND ZONING

Existing Services: None by the City of San Juan

Services to be provided: The Planning and Zoning Department's responsibility for regulating development and land use through the administration of the City of San Juan Zoning Ordinance will extend to this area on the effective date of the annexation. The property will also continue to be regulated under the requirements of the City of San Juan Subdivision Ordinance. These services can be provided within the department's current budget.

LIBRARY

Existing Services: Areas are currently being serviced by the City of San Juan.

Services to be provided: Library use privileges are currently available to anyone residing in this area. These privileges can be provided within the current budget appropriation.

The San Juan Memorial Library serves as a community resource to the citizens of San Juan and surrounding communities. The library has a collection of over 34,000 books along with a variety of DVD movies available for check out. We also provide fifty personal computers with internet access as well as MS Office and four children's computers with many fun and educational programs.

STREET

Existing Services: County Street Maintenance

Services to be provided: Maintenance to the street facilities will be provided by the City of San Juan upon the effective date of the annexation. This service can be provided within the current budget appropriation. For streets that will require major improvements the service plan will address those concerns within two and a half (2 ½) years and complete the work within four and a half (4 ½) years.

STORM WATER MANAGEMENT

Existing Services: None by the City of San Juan

Services to be provided: For new areas to be developed, developers will provide storm water drainage at their own expense and will be inspected by the City Engineers at time of completions. The City of San Juan will then maintain the drainage upon approval. For existing development the City will conduct public awareness and education activities on **Storm Water Management Plan** (MS4 Permit) and the **Clean Water Act**.

STREET LIGHTING

Existing Services: None by the City of San Juan

Services to be provided: The City of San Juan will coordinate any request for improved street lighting with the local electric provider in accordance with standard policy. The city will be installing additional street lighting in areas that are below standards.

TRAFFIC ENGINEERING

Existing Services: None by the City of San Juan

Services to be provided: The City Engineer will work with Texas Department of Transportation (TxDOT) to provide, after the effective date of annexation, any additional traffic control devices, such as traffic lights and stop signs to improve the safety of traffic in the area.

WATER SERVICE

Existing Services: Areas are currently being serviced by the Military Water Supply Corporation.

Services to be provided: Water service is currently provided to the area in accordance with the applicable codes and department policy. When other property develops in the adjacent area, water service shall be provided in accordance with extension ordinance. Extension of service shall comply with City codes and ordinances.

SANITARY SEWER SERVICES

Existing Services: Sewer services currently being provided by on site sewer facilities (OSSF).

Service to be provided: Sanitary sewer service to the area of proposed annexation will be provided in accordance with applicable codes and departmental policy. When property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

SOLID WASTE SERVICE

Existing Services: None

Service to be provided: Solid Waste Collection shall be provided to the area of annexation in accordance with the present ordinance. Service shall comply with existing City policies, beginning with occupancy of structures. Such Service will be required no later than expiration of any current contract citizen has in effect at the time of annexation.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of San Juan established policies governing extension of municipal services to newly annexed areas.

Furthermore, the City of San Juan, Texas, finds and determines the rural nature of the area is characteristically different from other more highly developed areas within the corporate limits of the City of San Juan, Texas. Consequently, because of the differing characteristics of topography, land utilization and population density, the service levels which may ultimately be provided in the newly annexed area may differ somewhat from series provided in other areas of the City of San Juan, Texas. These differences are specifically dictated because of differing characteristics of the property and the City of San Juan, Texas, will undertake to perform consistent with the contract so as to provide this newly annexed area the same type, kind and quality of service presently enjoyed by the citizens of the City of San Juan, Texas, who reside in areas of similar topography, land utilization and population.

Legal Description: Being a 1.61 acre tract of land out of the Lot 4, Block 27, Alamo Land and Sugar Subdivision, as per Volume 1, Page 24-26, Map Records of Hidalgo County, Texas.

EXECUTED this 3rd day of March, A.D. 2020.



Ricardo Cazarez
1337 W. Moore Road
Alamo, TX 78516

Acknowledgment

STATE OF TEXAS §

COUNTY OF HIDALGO §

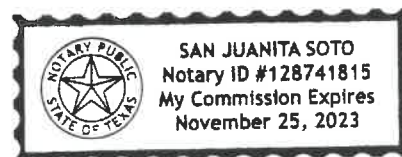
This instrument was acknowledged before me on the 3rd day of March, 2020.



Notary Public – State of Texas

Accepted by:

CITY OF SAN JUAN



By: _____
Benjamin Arjona, City Manager

Approved as to form:

By: _____
City Attorney



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: February 28, 2020
Subject: Monthly Collection Report – January 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo “Paul” Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, “Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month”.

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2019	2018	2017	2016	2015
Tax Levy	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51
Adjustment to date	(12,344.25)	(16,319.15)	(4,985.64)	(19,259.27)	2,492.92
Adjusted Tax Levy	7,781,384.53	7,270,044.49	7,107,378.24	6,619,018.71	6,366,478.43
Collections to date	6,112,934.56	6,913,739.06	6,751,777.82	6,232,308.52	6,006,559.85
Percentage Collected	78.56%	95.10%	95.00%	94.16%	94.35%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
JANUARY 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	7,793,728.78	6,112,934.56	-	(12,344.25)	1,668,449.97	78.56%	79.02%
2018 & PRIOR YRS	1,392,850.34	134,361.46		(4,607.77)	1,253,881.11	9.68%	8.38%
ROLLBACK	62,463.19	62,463.19	-		-	100.00%	0.00%
TOTALS	9,249,042.31	6,309,759.21	-	(16,952.02)	2,922,331.08		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	2,560,278.59	(2,118.23) CURRENT
CURRENT YEAR-P&I		
PRIOR YEARS-BASE TAX	35,311.45	93.93 PRIOR
PRIOR YEARS-P&I	11,374.19	
ROLLBACK		- ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	6,376.68	- PURGED
TOTAL COLLECTIONS	2,613,340.91	(2,024.30)
LESS TRANSFERRED	1,546,315.90	
LESS IN TRANSIT	1,063,522.36	
LESS DUE TO HCAD COMM. FEE	126.65	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

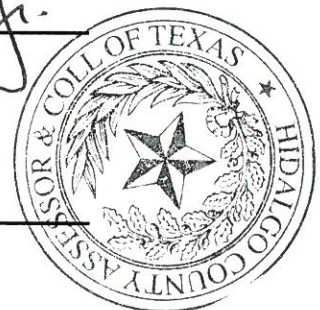
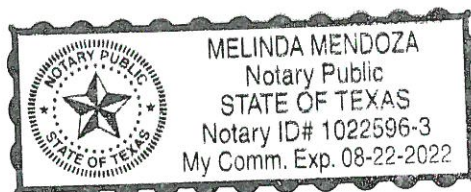
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY 2020 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF FEBRUARY 2020 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF JANUARY 2020

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	7,793,728.78	7,286,363.64	507,365.14
MODIFICATIONS	(12,344.25)	(6,625.78)	(5,718.47)
CURRENT LEVY	7,781,384.53	7,279,737.86	501,646.67
CURRENT COLLECTIONS THIS MONTH	2,560,278.59	2,331,887.97	228,390.62
CURRENT COLLECTIONS TO DATE	6,112,934.56	5,752,692.83	360,241.73
OUTSTANDING TO DATE	1,668,449.97	1,527,045.03	141,404.94
PERCENT COLLECTED/ORIGINAL	78.43%	78.95%	-0.52%
PERCENT COLLECTED/MODIFIED	78.56%	79.02%	-0.46%
TOTAL COLLECTIONS FISCAL YEAR	6,112,934.56	5,752,692.83	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,392,850.34	1,400,698.14	(7,847.80)
MODIFICATIONS	(4,607.77)	(7,607.06)	2,999.29
DELINQUENT LEVY	1,388,242.57	1,393,091.08	(4,848.51)
DELINQUENT COLLECTIONS THIS MONTH	35,311.45	31,947.08	3,364.37
DELINQUENT COLLECTIONS TO DATE	134,361.46	116,791.55	17,569.91
OUTSTANDING TO DATE	1,253,881.11	1,276,299.53	(22,418.42)
PERCENT COLLECTED/ORIGINAL	9.65%	8.34%	1.31%
PERCENT COLLECTED/MODIFIED	9.68%	8.38%	1.30%
TOTAL COLLECTIONS FISCAL YEAR	134,361.46	116,791.55	
<u>ROLLBACK</u>			
ORIGINAL LEVY	62,463.19	0.00	62,463.19
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS THIS MONTH	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS TO DATE	62,463.19	0.00	62,463.19
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	100.00%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	100.00%	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	62,463.19	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF JANUARY 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	PRIOR RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
3-Jan	25,741.71				608.41	268.08			124.87		26,743.07		26,743.07	
6-Jan	54,614.22				761.69	284.56			135.37		55,795.84		55,795.84	
7-Jan	65,927.07				2,707.54	734.70			420.25		69,789.56	148,952.47	(79,162.91)	13-Jan
8-Jan	75,429.30				2,604.63	689.68			473.69		79,197.30	79,197.30	-	14-Jan
9-Jan	74,733.00				340.12	162.56			58.58		75,294.26	75,294.26	-	15-Jan
10-Jan	108,124.43				849.45	340.72			155.08		109,469.68	109,469.68	-	16-Jan
11-Jan	(24.70)										(24.70)		(24.70)	SUPP 5
13-Jan	68,985.31				2,444.99	437.91			233.56		72,101.77	72,077.07	24.70	17-Jan
14-Jan	60,340.04				655.35	501.26			172.92		61,669.57	61,669.57	-	21-Jan
15-Jan	43,839.65				893.65	227.11			165.77		45,126.18	45,126.18	-	22-Jan
16-Jan	62,494.78				593.94	129.57			85.71		63,304.00	63,304.00	-	23-Jan
17-Jan	61,164.84				1,681.63	455.27			262.02		63,563.76	63,563.76	(0.00)	24-Jan
21-Jan	97,227.31				1,156.72	437.67			206.35		99,028.05	99,028.05	-	27-Jan
22-Jan	123,932.09				1,782.79	599.72			345.64		126,660.24	126,660.24	(0.00)	28-Jan
23-Jan	89,995.90				3,017.69	908.05			577.14		94,498.78	94,498.78	-	29-Jan
24-Jan	247,622.23				1,524.57	411.15			290.37		249,848.32	249,848.32	-	30-Jan
27-Jan	255,466.71				1,451.52	440.25			267.74		257,626.22	257,626.22	(0.00)	31-Jan
28-Jan	179,182.05				1,245.87	409.93			235.70		181,073.55	181,073.55	-	3-Feb
29-Jan	274,889.72				2,123.29	599.92			378.20		277,991.13	277,991.13	(0.00)	4-Feb
30-Jan	172,518.39				1,527.07	440.18			282.82		174,768.46	174,768.46	0.00	5-Feb
31-Jan	418,074.54				7,340.53	2,895.90			1,504.90		429,815.87	429,689.22	126.65	11-Feb
TTL	2,560,278.59	0.00	0.00	0.00	35,311.45	11,374.19	0.00	0.00	6,376.68	0.00	2,613,340.91	2,609,838.26	3,502.65	

OVERALL TOTAL	2,613,340.91
LESS REFUNDS	0.00
LESS HCAD COMM FEES	126.65
LESS COMM/COST (Increased by)	3,376.00
BALANCE	2,609,838.26
LESS TRANSFERRED	1,546,315.90
LESS TRANSF IN TRANSIT	1,063,522.36
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF JANUARY 2020**

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	-	-	-	-	-	-	-	-
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,793,728.78	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	-	-	-	-	-	-	-	-
Percentage	2.25	8.23	45.64	78.56	-	-	-	-	-	-	-	-

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst'd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjst'd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst'd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,339.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)												
	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,835.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
5,689,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjst'd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
5,689,359.60												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjst'd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
5,701,885.79												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjst'd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
5,024,376.42												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjst'd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstd Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjstd Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjstd Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												
February 28, 2020												

City of San Juan, Texas

Quarterly Investment Report

As of December 2019



Prepare By: _____

Leroy Gonzales, Director of Finance
Investment Officer



Maria L. Beltran, Assist. Director of Finance
Investment Officer

Investments by Maturity Date

		FUND	Investment at Cost	Market Value	Current Yield	Maturity Date
Invesco Government & Agency	PCB WEALTH MGMT	General	996,001.00	996,001.00	1.900%	12/15/2019
Invesco Government & Agency	PCB WEALTH MGMT	SOLID WASTE	249,021.08	249,021.08	1.900%	12/16/2019
Invesco Government & Agency	PCB WEALTH MGMT	UTILITY	747,000.66	747,000.66	2.361%	10/8/2019
Invesco Government & Agency	PCB WEALTH MGMT	2017 BOND	12,000.02	12,000.02	2.160%	11/3/2019
TOTAL INVESTMENTS			2,004,022.76	2,004,022.76		
Averager Weighted Yield					0.225%	

Fund Allocation Summary

Book and Market Value

	Fund Total	Texpool	TexStar	PCB WEALTH MGMT
Solid Waste	249,680.11	659.03	-	249,021.08
Parks Development	394.97	394.97	-	-
Debt Service	1,166.65	1,166.65	-	-
Utility Fund	2,996,659.55	1,209.69	2,248,449.20	747,000.66
General Fund	1,248,009.43	1,775.15	250,233.28	996,001.00
Capital Projects	-	-	-	-
Federal Forfeiture	-	-	-	-
2017 BOND	1,009,837.39	-	997,837.37	12,000.02
Sub-total	\$ 5,505,748.10	\$ 5,205.49	\$ 3,496,519.85	\$ 2,004,022.76
EDC-Sales Tax Fund	1,426.36	1,426.36	-	-
EDC Revolving Fund	843.40	843.40	-	-
Total	\$ 5,508,017.86	\$ 7,475.25	\$ 3,496,519.85	\$ 2,004,022.76

Quarter End Results by Investment Category:

Asset Type	Ave. Yield	Sept. 2019		Dec. 2019	
		Book Value	Market Value	Book Value	Market Value
Local Governmental Pools CD's/Securities	0.00%	505,798.38	505,798.38	3,503,995.10	3,503,995.10
	0.225%	6,486,000.00	6,486,000.00	2,004,022.76	2,004,022.76
Quarterly Interest Income		\$	32,482.83		
YTD Interest		\$	32,482.83		

Book Value Comparison

Description	Coupon/ Discount	Settlement Date	September 2019			December 2019		
			Original Face\ Par Value	Book Value	Purchase at Cost	Sales Maturities	Original Face\ Per Value	Book Value
PCB Wealth Management Pools	1.448% 0.00%	12/31/2019 12/31/2019	6,486,000.00 505,798.38	6,486,000.00 505,798.38	- -	- -	2,004,022.76 3,503,995.10	2,004,022.76 3,503,995.10
Total			\$ 6,991,798.38	\$ 6,991,798.38			\$ 5,508,017.86	\$ 5,508,017.86

Market Value Comparison

Description	Coupon/ Discount	Original Face\ Par Value	Sep-19		Qtr-to Qtr change	Dec. 2019		
			Market Price	Market Value		Original Face\ Per Value	Market Price	Market Value
PCB Wealth Management Pools	0.225% 0.00%	6,486,000.00 505,798.38	1.00 1.00	7,731,000.00 7,401.25	- -	2,004,022.76 3,503,995.10	1.00 1.00	2,004,022.76 3,503,995.10
Total		\$ 6,991,798.38	\$ 2.00	\$ 7,738,401.25		\$ 5,508,017.86	\$ 2.00	\$ 5,508,017.86

CD's/Securities and Pools

