



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, April 14, 2020

REGULAR MEETING AGENDA 6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** Due to COVID-19 Pandemic, the City has Established an Alternative for Residents to make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, you Must Submit a Request Beginning Friday, April 10, 2020 by (1) Sending an Email to publiccomments@sjtx.com, or (2) by Dropping off the Request in the Drop-Box next to the Drive-thru for Water Payments. All Requests must be received no Later than 5:00 p.m. on Tuesday, April 14, 2020. Your Request Should Include your Name, Address, Telephone Number and your Comment. We ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department, Municipal Court, Department of Planning and Zoning, Department of Sanitation, Department of Parks and Recreation and San Juan Memorial Library.

1. Department of Finance Monthly Report.
2. Department of Utilities Monthly Report.
3. Police Department Monthly Report.
4. Fire Department Monthly Report.
5. Municipal Court Monthly Report.
6. Department of Planning and Zoning Monthly Report.
7. Department of Sanitation Monthly Report
8. Department of Parks and Recreation Monthly Report.
9. San Juan Memorial Library Monthly Report

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road, as Requested by Realtex Development Corporation.
- B. Hold a Public Hearing for a Conditional Use Permit to allow “Meme’s BBQ” Restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.
- C. Hold a Public Hearing for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

- D.** Hold a Public Hearing for Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “The Wings” Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$47,050.00 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.
- B.** Discussion and Possible Action to Authorize a Mid Year Budget Amendment in the amount of \$80,000.00 from the Retained Earnings to replenish the Repair and Maintenance Account in order to facilitate department needs for the remainder of the fiscal year.
- C.** Consider Authorizing the City Manager to Declare Three Railroad Box Cars Salvaged Property.
- D.** Discussion and Possible Action Authorizing City Manager to Solicit Request for Qualifications (RFQ) for the City Hall/Transit Terminal for Architectural Services.

VIII. CONSENT AGENDA

- A.** Consider Second and Final Reading of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road; SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road.
- B.** Tax Collection Report - February 2020.
- C.** Budget Expenditure Report - February 2020.
- D.** Meeting Minutes
- November 26, 2019

IX. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Diana Cavazos, City Secretary

DATE: 4/1/2020

SUBJECT: Department of Finance Monthly Report.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- 2,147 disbursement checks, and processed 2,820 payroll checks and direct deposits, during the months of October 2019 – December 2020
- Audit FY 2018/2019- Pending
- Reconciled 5 Bank Accounts
- Budget Adjustments (10)
- Budget Amendments (13)
- Manage a 23.0 million budget

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General Fund Budget of 11.8 million

Utility & Sanitation Fund 7.0 million

Stormwater Fund 290 thousand

Debt Service Fund 1.7 million

Other Funds 2.2 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,712 water and 9,838 sewer accounts.
- North Alamo Water Supply Corporation service 3,502 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2018, Utility Fund collected 5.5 million and Sanitation Fund 3.1 million with a combined 8.6 million.
- Implementation of the Incode 10-Complete
- Email Billing (67)
- Service Orders
 1. Connects 38
 2. Meter information 05
 3. Disconnect 43
 4. Dead Meters Change 5
 5. Past Due Notice 1,650
 6. Cut Off Register 12
 7. Cut List 88
- Payments are made by

71 % paid in person

1 % juniors

17 % online

6 % bank drafts

5 % other locations

- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Diana Cavazos, City Secretary
DATE: 4/1/2020
SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

1. 21% of Texas is in a drought (February January)
2. Severe Drought (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6702
2. Sewer Connections – 10,300 (3598 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 75,046,000

Combined Gallons Produced: 61,757,000

WTF No 1

- 222,000 gals treated
- 616,000 gals delivered
- 14,461,500 gals transferred from plant 2
- 2,360,000 gals RAW (Reservoir)
- 10,000 Backwash
- 0 gals Well

WTF No 2

- 71,490,000 gals treated

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- 55,185,000 gals delivered
- 14,461,500 gals transferred to plant 1 daily
- 44,361,355 gals RAW (Reservoir)
- 3,018,414 Backwash

WTP 3.5 MGD Expansions and Rehab 99.9%

- CO# 3 Approved
- Approved TWDB Outlay 37
- TWDB Outlay 17 Approved
- Operated Water Plant as efficiently as possible
- Continued working on area lighting

Water Distribution

Water Breaks & Leaks

- Leaks - 4
- Breaks - 5
- Taps - 2

Water Loss

- Reported - 50,000 gals
- Unreported - 48,300 gals

Hydrants

- Flushed - 19
- Repaired/Replaced - 1
- **Stage II Water Conservation** still in effect.

Valves

- Worked – 8

Utility Billing Work Orders – 0

- We continue our hydrant and valve maintenance
- Two Vacancy – HEO/Distribution Maintenance
- Staff continues to train for Texas Water

Wastewater Treatment Facility

1. Treated - 57,661,000 gals
2. Wetland – 2,275,000 gals

3. 100 cubic yards of sludge hauled to landfill
4. Bio-Monitoring All Passed
5. TRE Letter submitted to TCEQ – All Passed
6. Engineer working on Permit renewal

Wastewater Collections

Work orders - 101

- Sewer Main Repaired – 0
- Sewer Main Installed - 0
- Sewer Backups Reported - 16
- Sewer Backups Cleared - 6
- Manholes Ring and Covers - 0
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges - 0

Administration

Financials

- Administration – 69.01%
- Water Treatment – 55.89%
- Distribution: – 68.10%
- Sewer Collection – 61.72%
- Wastewater Treatment – 56.78%

Projects

- WTP No. 2 Expansion & Rehab – 99% Final TWDB PayApp Approved
- WWTP BFP – 100% Complete BID Awarded Pending Pre-con
- WWTP Rehab – 35% Complete (CHC)
- WTP No. 1 Rehab – 100% Complete (PCE) Pending award
- LS 13 – 30% Complete (CHC)

Training

- Admin – 0
- Water Treatment – 0
- Distribution – 0
- Sewer Collection – 0

- Wastewater Treatment – 0

Certification

- Water Treatment - 0
- Distribution - 0
- Sewer Collection - 0
- Wastewater Treatment - 0

Renewals - 0



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Diana Cavazos, City Secretary

DATE: 4/1/2020

SUBJECT: Police Department Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police February
 - Calls for service: 1301
 - Incident reports: 257
 - Accidents: 106
 - 911 Calls 1493
- Statistics: Animal Control January February
 - Call for Service 252 261
 - Animals taken to shelter 2145 pending invoice
 - Quarantine Cases 1
- Significant Events:
 - The San Juan Crime Stoppers recently appointed new board members:
President: Jeanna Ramirez
Vice President: Jorge Zambrano
Treasurer: Rolando Casas
Secretary: Cynthia Gutierrez
Historian: Pending
 - During the 31st annual Texas Crime Stoppers Conference held in Brownville; the San Juan Crime Stoppers received the Productivity Award 2018 most cases cleared for population 25,001 – 40,000 awards.
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - In the months of January and February we have received five (5) Federal forfeiture awards. January- \$1,989.29, \$30,000.65, \$1,950 and \$ 858 for a total of \$34,797.94

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February - \$2419.78 for a grand total of \$37,217.72

- Department is in full compliance with federal and state guidelines (Audits).
- Special Grant Details:
 - Stone Garden: No statistics available at time of report
 - Border Star:
 - Tx-Dot Traffic Enforcement:
- New Personnel:
 - Peace Officers:
 - Currently we have Five (5) pending Police Officer positions unfilled.
 - Cadet Officer's Alvaro Islas, Arturo Echeverria and Klauz Pineda have started their Police Academy Training.
 - Entry level Testing was held on March 7th 2020.
 - 51 applicants took the exam.
 - 39 applicants passed the exam and 14 failed the physical assessment or were no shows.
 - Background applications for 25 prospective police officer candidates have been assigned to background investigators.
- Tele-communicators:
 - Currently we have one (1) pending Tele-communicator position unfilled.
 - Applications are being accepted and backgrounds are being conducted.
- Animal Control:
 - Currently we have one (1) pending Animal control position unfilled.
 - Applications are being accepted and backgrounds are being conducted.
- Fleet:
 - Repairs and maintenance continue with no major issues to the fleet.
 - Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights).
 - Regular patrol city wide.
 - New request for speed bumps continues and placements are pending the availability of speed bumps.

Respectfully

CHIEF JUAN GONZALEZ



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Diana Cavazos, City Secretary
DATE: 4/1/2020
SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of February 2020:

Emergency Calls

A total of 108 Calls for the month of February 2020. (Please see attached report.)

- A Shift = 38
- B Shift = 26
- C Shift = 44

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 57 calls along with one (1) delayed responses for the month of February 2020. The Med-Care report from the EMS Company was submitted on March 1, 2020.

County Calls

The San Juan Fire Department had a total of one (1) County Calls for the month of February 2020 which are the following:

- Incident Number – 20-00133 for a Medical Call at 5002 Azteca

Volunteer Department

The San Juan Volunteer Fire Department met for their monthly business meeting on February 24, 2020, at Fire Station #2. The San Juan Volunteer Fire Department responded, stood-by and held a monthly meeting for the month of February 2020. The total amount was 6 volunteers responding to a total of 9 calls, 10 volunteers were on standby for a total of 26 calls and 17 volunteers attended the monthly meetings.

Fire Inspections

A total of 35 inspections were conducted in the Month of February 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of February 2020:

- Solis Trevino Phase I
- Area Holdings Subdivision
- Aldamas Subdivision
- Restaurant – Manuel Gonzalez
- Valley Ranch Subdivision
- Solis Trevino Phase I
- Luna Subdivision
- Arrambide Subdivision

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of February 2020 to the Administration Office.

- A total of 584.5 Gallons of Diesel
- A total of 335.4 Gallons of Unleaded



CITY OF SAN JUAN

**FEBRUARY-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

March 1, 2020

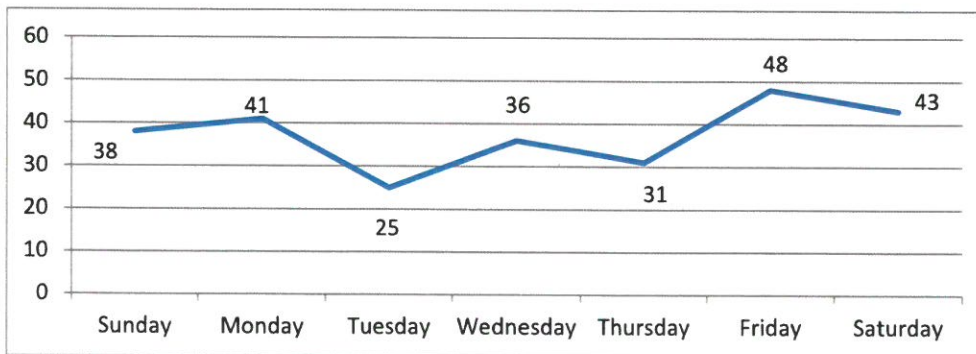
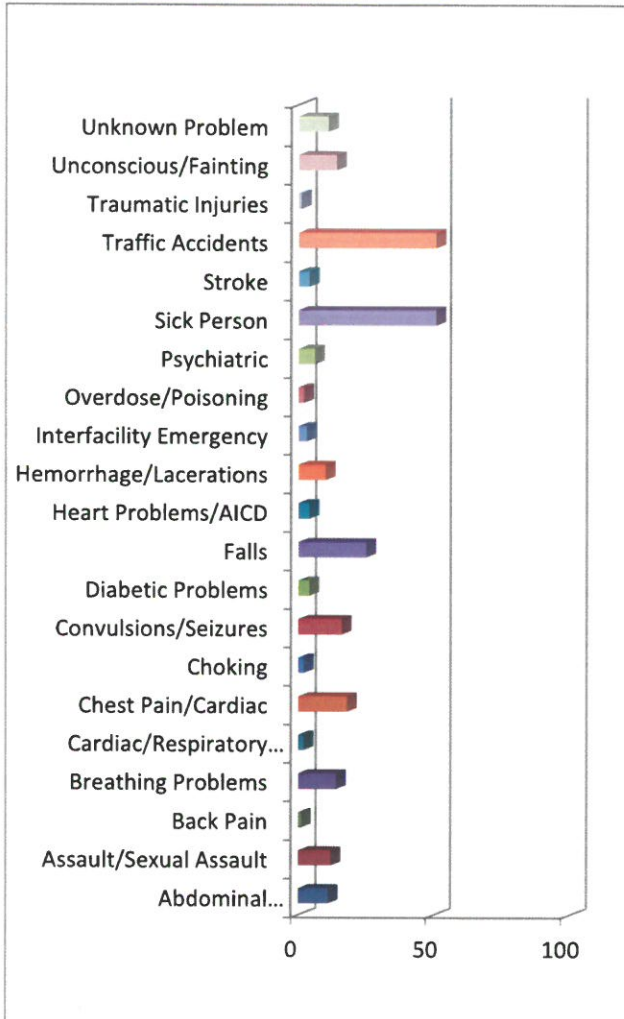
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types February 2020

	San Juan
Abdominal Pain/Problems	11
Assault/Sexual Assault	12
Back Pain	1
Breathing Problems	14
Cardiac/Respiratory Arrest	2
Chest Pain/Cardiac	18
Choking	2
Convulsions/Seizures	16
Diabetic Problems	4
Falls	25
Heart Problems/AICD	4
Hemorrhage/Lacerations	10
Interfacility Emergency	3
Overdose/Poisoning	2
Psychiatric	6
Sick Person	51
Stroke	4
Traffic Accidents	51
Traumatic Injuries	1
Unconscious/Fainting	14
Unknown Problem	11
Total	262

Calls by Day of the Week	Total
Sunday	38
Monday	41
Tuesday	25
Wednesday	36
Thursday	31
Friday	48
Saturday	43
Total	262

Compliance Response

93.8%



trip_date	run_number	puaddr	pucity	mps	disptime	atstime	tratime	ardtime
2/1/2020	5,293	102 N VETERANS BLVD	SAN JUAN	06-D-4	12:36:29 AM	12:42:10 AM	12:50:05 AM	0:52:46
2/1/2020	5,336	300 N NEBRASKA AVE	SAN JUAN	21-D-4M	10:40:38 AM	10:41:06 AM	10:59:44 AM	11:10:38
2/1/2020	5,397	120 E 4TH ST	SAN JUAN	03-B-3	5:13:28 PM	5:17:33 PM	5:28:13 PM	17:31:12
2/1/2020	5,414	400 CHURCH ST	SAN JUAN	31-D-4	6:53:24 PM	6:58:17 PM	7:11:32 PM	19:28:43
2/1/2020	5,416	N VETERANS BLVD & W SIOUX	SAN JUAN	29-B-5-U	6:54:11 PM	7:00:29 PM	7:12:37 PM	19:24:11
2/1/2020	5,417	N VETERANS BLVD & W SIOUX RD.	SAN JUAN	29-B-5-U	7:09:06 PM	7:17:07 PM	7:24:43 PM	19:38:15
2/1/2020	5,421	101 S NEBRASKA AVE	SAN JUAN	31-C-2	7:33:01 PM	7:37:38 PM	8:03:02 PM	20:14:45
2/2/2020	5,468	200 E EXPRESSWAY 83	SAN JUAN	30-B-3	12:37:55 AM	12:43:45 AM	1:13:25 AM	1:22:31
2/2/2020	5,479	1400 RIO GRANDE	SAN JUAN	04-B-3-A	1:46:20 AM	1:54:58 AM	12:00:00 AM	0:00:00
2/2/2020	5,499	311 W 6TH ST	SAN JUAN	26-C-2	7:08:13 AM	7:16:24 AM	7:34:43 AM	7:40:55
2/2/2020	5,503	2102 N DOE ST	SAN JUAN	12-D-2	8:20:46 AM	8:25:16 AM	8:40:32 AM	8:53:29
2/2/2020	5,504	200 W SANTA FE DR	SAN JUAN	06-D-2	8:22:59 AM	8:24:26 AM	8:48:28 AM	8:56:24
2/2/2020	5,506	1104 E BUSINESS 83	SAN JUAN	17-B-1-G	9:10:14 AM	9:17:23 AM	12:00:00 AM	0:00:00
2/2/2020	5,516	306 N WYOMING AVE	SAN JUAN	04-B-3-A	11:13:10 AM	11:17:59 AM	11:26:07 AM	11:30:25
2/2/2020	5,520	604 W HALL ACRES RD	SAN JUAN	21-B-1-M	12:03:17 PM	12:08:20 PM	12:27:15 PM	12:38:11
2/2/2020	5,525	813 E RIDGE RD	SAN JUAN	32-B-2	1:16:53 PM	1:21:50 PM	12:00:00 AM	0:00:00
2/2/2020	5,580	304 COCONUT PALM AVE	SAN JUAN	32-B-2	6:46:58 PM	6:51:22 PM	12:00:00 AM	0:00:00
2/2/2020	5,581	1104 PASANO AVE	SAN JUAN	09-E-1	7:01:31 PM	7:04:11 PM	7:23:32 PM	19:33:30
2/2/2020	5,586	600 E FM 495	SAN JUAN	31-D-1	7:38:35 PM	7:43:25 PM	8:02:32 PM	20:11:57
2/2/2020	5,597	201 S COUGAR ST	SAN JUAN	26-B-1	11:11:46 PM	11:17:31 PM	12:00:00 AM	0:00:00
2/3/2020	5,654	504 SYLVIA CIR	SAN JUAN	06-C-2-O	11:26:08 AM	11:28:16 AM	11:43:50 AM	12:05:14
2/3/2020	5,670	2302 COVOITE AVE	SAN JUAN	26-A-2	1:06:05 PM	1:11:46 PM	1:23:30 PM	13:40:15
2/3/2020	5,687	503 E BRECHA DR	SAN JUAN	26-A-9	3:40:23 PM	3:45:13 PM	12:00:00 AM	0:00:00
2/3/2020	5,699	301 E MINNESOTA RD	SAN JUAN	26-B-1	4:45:15 PM	4:51:50 PM	4:59:55 PM	17:16:21
2/3/2020	5,727	511 SAN MARTIN ST	SAN JUAN	06-D-2	6:46:47 PM	6:56:46 PM	7:12:50 PM	19:27:06
2/3/2020	5,767	106 LIBERTY LOOP S	SAN JUAN	17-B-1	10:23:14 PM	10:32:26 PM	10:54:47 PM	23:10:27
2/3/2020	5,768	E FM 495 & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	10:36:01 PM	10:41:57 PM	11:03:19 PM	23:10:17
2/4/2020	5,782	416 ACAPULCO LN	SAN JUAN	29-B-5-U	12:51:15 AM	12:58:47 AM	1:08:53 AM	1:12:43
2/4/2020	5,817	1415 DOUGLAS ST	SAN JUAN	26-D-1	10:05:08 AM	10:07:26 AM	10:25:44 AM	10:41:35
2/4/2020	5,854	1006 E NOLANA LOOP	SAN JUAN	25-B-6	1:58:24 PM	2:10:40 PM	2:21:06 PM	14:38:16
2/4/2020	5,857	2301 N RAUL LONGORIA RD	SAN JUAN	21-B-1	2:11:25 PM	2:21:29 PM	2:43:02 PM	14:50:29
2/4/2020	5,888	311 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:28:50 PM	5:34:12 PM	5:56:22 PM	18:06:42
2/4/2020	5,903	311 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:28:50 PM	5:34:12 PM	5:56:22 PM	18:06:44
2/4/2020	5,904	311 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:28:50 PM	5:34:12 PM	5:56:22 PM	18:06:46
2/4/2020	5,921	700 W BUS HWY 83	SAN JUAN	06-D-4	8:13:43 PM	8:25:07 PM	8:35:22 PM	20:49:27
2/5/2020	5,951	111 W 1ST ST	SAN JUAN	29-D-1-H	12:09:50 AM	12:16:06 AM	12:28:11 AM	0:36:58
2/5/2020	5,955	100 W 1ST ST	SAN JUAN	26-B-1	1:11:20 AM	1:17:32 AM	1:54:15 AM	1:56:14
2/5/2020	5,962	2301 N RAUL LONGORIA RD	SAN JUAN	10-D-2	5:37:26 AM	5:43:40 AM	12:00:00 AM	0:00:00
2/5/2020	5,965	200 W 4TH ST	SAN JUAN	10-C-3	6:32:30 AM	6:36:31 AM	6:47:32 AM	6:58:45
2/5/2020	5,971	1100 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	8:20:55 AM	8:22:53 AM	8:31:16 AM	8:40:37
2/5/2020	5,983	5101 N RAUL LONGORIA RD	SAN JUAN	12-D-2-E	10:37:04 AM	10:43:19 AM	10:59:56 AM	11:08:06
2/5/2020	6,045	201 S COUGAR ST	SAN JUAN	04-B-3-A	4:56:00 PM	5:01:15 PM	5:24:38 PM	17:32:04
2/5/2020	6,057	613 W CHAPARRAL AVE	SAN JUAN	32-B-3	5:38:49 PM	5:41:56 PM	12:00:00 AM	0:00:00
2/5/2020	6,075	211 CHAPARRAL ST	SAN JUAN	31-D-3	7:31:18 PM	7:36:10 PM	7:51:37 PM	20:03:40

trip_date	run_number	puaddr	pucity	mpds	displine	atstime	tritime	atitime
2/5/2020	6,082	2204 OLMO AVE	SAN JUAN	26-D-1	8:16:11 PM	8:23:16 PM	8:33:16 PM	21:18:15
2/5/2020	6,106	700 MALDONADO DR	SAN JUAN	32-B-2	11:10:20 PM	11:17:25 PM	11:28:56 PM	23:40:07
2/6/2020	6,135	503 BRECHA DR	SAN JUAN	17-B-3	7:29:23 AM	7:34:19 AM	12:00:00 AM	0:00:00
2/6/2020	6,143	400 N IOWA AVE	SAN JUAN	32-B-2	8:02:33 AM	12:00:00 AM	12:00:00 AM	0:00:00
2/6/2020	6,153	805 W RIDGE RD	SAN JUAN	06-D-2	10:27:53 AM	10:33:34 AM	10:49:49 AM	11:01:18
2/6/2020	6,157	827 LEMON ST	SAN JUAN	04-B-3-A	11:08:10 AM	11:13:00 AM	12:00:00 AM	0:00:00
2/6/2020	6,268	712 LUCKY DR	SAN JUAN	04-B-1-A	8:58:56 PM	9:08:59 PM	12:00:00 AM	0:00:00
2/6/2020	6,270	300 N NEBRASKA AVE	SAN JUAN	26-A-5	9:09:23 PM	9:29:26 PM	9:49:38 PM	21:58:48
2/6/2020	6,279	300 N NEBRASKA AVE	SAN JUAN	06-D-1	11:38:34 PM	11:44:20 PM	12:03:10 AM	0:17:06
2/7/2020	6,297	200 E EXPRESSWAY 83	SAN JUAN	21-B-1	4:41:25 AM	4:49:41 AM	5:07:39 AM	5:16:22
2/7/2020	6,332	800 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	11:00:14 AM	11:05:19 AM	11:32:48 AM	11:40:08
2/7/2020	6,379	801 W 1ST	SAN JUAN	10-D-2	3:15:01 PM	3:24:39 PM	3:43:23 PM	15:56:00
2/7/2020	6,386	300 N NEBRASKA	SAN JUAN	29-B-5-U	3:53:53 PM	3:56:08 PM	4:10:39 PM	16:45:51
2/7/2020	6,392	801 W 1ST ST	SAN JUAN	10-D-4	4:19:39 PM	4:27:59 PM	4:54:33 PM	17:10:31
2/7/2020	6,454	5101 N RAUL LONGORIA RD	SAN JUAN	19-C-2	9:47:06 PM	9:52:03 PM	10:08:56 PM	22:24:51
2/8/2020	6,485	502 MIGUEL HIDALGO ST	SAN JUAN	25-B-6	2:19:24 AM	2:28:23 AM	2:44:05 AM	2:49:22
2/8/2020	6,489	306 ELDORA RD	SAN JUAN	31-A-1	2:51:11 AM	3:02:16 AM	3:11:10 AM	3:22:17
2/8/2020	6,508	400 N IOWA AVE	SAN JUAN	17-A-2-G	7:28:26 AM	7:33:51 AM	12:00:00 AM	0:00:00
2/8/2020	6,519	1601 E EXPRESSWAY 83	SAN JUAN	26-A-3	8:54:48 AM	8:59:37 AM	9:13:49 AM	9:21:44
2/8/2020	6,535	1415 MARY ANN ST	SAN JUAN	26-C-1	11:48:28 AM	11:48:47 AM	12:37:31 PM	12:48:27
2/8/2020	6,568	510 EBONY AVE	SAN JUAN	26-A-10	3:34:52 PM	3:40:36 PM	4:05:56 PM	16:16:18
2/8/2020	6,614	503 E BRECHA	SAN JUAN	17-B-3	9:30:32 PM	9:36:54 PM	10:17:15 PM	22:30:25
2/8/2020	6,618	406 N NEBRASKA	SAN JUAN	26-A-11	9:49:11 PM	9:55:20 PM	10:14:16 PM	22:29:22
2/9/2020	6,653	700 MALDONADO CIR	SAN JUAN	32-B-2	1:06:09 AM	1:09:54 AM	1:25:47 AM	1:40:04
2/9/2020	6,660	408 N STANDARD AVE	SAN JUAN	17-B-1	2:20:49 AM	2:26:06 AM	2:44:55 AM	3:00:33
2/9/2020	6,680	604 W MESQUITE	SAN JUAN	01-C-3	6:29:15 AM	6:38:17 AM	6:50:58 AM	7:01:31
2/9/2020	6,708	412 ACAPULCO LN	SAN JUAN	17-B-1-G	12:26:54 PM	12:32:32 PM	1:01:39 PM	13:14:49
2/9/2020	6,730	1223 S KANSAS AVE	SAN JUAN	17-B-3	3:27:03 PM	3:31:44 PM	12:00:00 AM	0:00:00
2/9/2020	6,800	317 W ELDORA RD	SAN JUAN	12-C-4	11:35:23 PM	11:51:40 PM	12:09:05 AM	0:22:50
2/10/2020	6,807	824 W BUSINESS 83	SAN JUAN	26-B-1	3:10:19 AM	3:18:10 AM	3:37:49 AM	3:53:55
2/10/2020	6,821	E SIOUX RD & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:37:32 AM	7:42:25 AM	12:00:00 AM	0:00:00
2/10/2020	6,822	EL DORA & RAUL LONGORIA	SAN JUAN	29-D-2-P	7:51:29 AM	7:51:44 AM	8:10:08 AM	8:20:17
2/10/2020	6,824	N RAUL LONGORIA RD & W SIOUX RD	SAN JUAN	29-B-5-U	8:04:41 AM	8:06:53 AM	8:16:56 AM	8:24:29
2/10/2020	6,825	N RAUL LONGORIA RD & W SIOUX RD	SAN JUAN	29-B-5-U	8:04:41 AM	8:06:53 AM	12:00:00 AM	0:00:00
2/10/2020	6,829	410 ATHOL AVE	SAN JUAN	26-D-1	8:39:18 AM	8:43:08 AM	12:00:00 AM	0:00:00
2/10/2020	6,884	711 W 7TH ST	SAN JUAN	10-D-1	2:54:35 PM	2:58:38 PM	3:16:31 PM	15:31:09
2/10/2020	6,893	1715 LIME ST	SAN JUAN	17-B-1	4:47:03 PM	4:53:11 PM	5:07:28 PM	17:30:57
2/10/2020	6,942	204 W 9TH ST	SAN JUAN	10-C-3	9:29:38 PM	9:35:41 PM	9:53:47 PM	22:08:49
2/11/2020	7,009	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:02:34 AM	11:10:33 AM	11:37:32 AM	11:54:52
2/11/2020	7,019	E BUSINESS 83 & S NEBRASKA AVE	SAN JUAN	29-B-5-U	12:41:19 PM	12:46:00 PM	12:56:58 PM	13:10:16
2/11/2020	7,135	1808 BUFFALO AVE	SAN JUAN	31-D-3	11:12:26 PM	11:19:33 PM	11:40:08 PM	23:52:08
2/12/2020	7,143	304 W ELDORA	SAN JUAN	26-C-1	1:41:59 AM	1:48:55 AM	12:00:00 AM	0:00:00
2/12/2020	7,153	419 SAN MARCOS ST	SAN JUAN	32-B-2	5:46:43 AM	5:55:03 AM	6:06:04 AM	6:23:48
2/12/2020	7,266	1710 CALLE DE AMISTAD	SAN JUAN	23-C-7-1	8:41:28 PM	8:44:43 PM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	puqty	mpds	displine	atime	tritime	atitime
21/3/2020	7,291	503 SGT LEONEL TREVIÑO RD	SAN JUAN	26-C-1	12:19:27 AM	12:23:49 AM	12:46:32 AM	1:00:47
21/3/2020	7,302	901 W EXPRESSWAY 83	SAN JUAN	19-D-4	3:04:41 AM	3:10:57 AM	3:35:03 AM	3:46:29
21/3/2020	7,305	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	3:41:47 AM	3:50:23 AM	4:09:32 AM	4:19:23
21/3/2020	7,319	1009 PALOMA AVE	SAN JUAN	05-C-4	7:34:19 AM	7:41:29 AM	7:56:12 AM	8:11:22
21/3/2020	7,365	800 W BUSINESS 83	SAN JUAN	32-B-3	1:01:19 PM	1:07:52 PM	1:20:14 PM	1:33:22
21/3/2020	7,369	518 W MESQUITE	SAN JUAN	17-B-1-G	1:31:55 PM	1:36:28 PM	1:56:24 PM	1:40:54
21/3/2020	7,423	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	5:43:16 PM	5:45:34 PM	5:57:00 PM	18:00:31
21/3/2020	7,451	300 N NEBRASKA AVE	SAN JUAN	12-D-2	9:05:55 PM	9:05:59 PM	9:06:01 PM	21:14:47
21/4/2020	7,501	511 E BRECHA DR	SAN JUAN	06-C-1	6:27:29 AM	6:35:21 AM	6:46:42 AM	6:57:24
21/4/2020	7,505	1908 S STANDARD AVE	SAN JUAN	12-C-3	6:46:07 AM	6:53:38 AM	7:06:38 AM	7:21:35
21/4/2020	7,511	510 W CHAPARRAL	SAN JUAN	10-D-2	8:16:46 AM	8:21:36 AM	8:26:19 AM	9:03:42
21/4/2020	7,516	717 E BLUEBIRD ST	SAN JUAN	10-D-2	8:43:52 AM	8:52:02 AM	9:12:08 AM	9:25:16
21/4/2020	7,517	901 W EXPRESSWAY 83	SAN JUAN	25-B-6	8:50:58 AM	8:51:36 AM	9:10:06 AM	9:12:45
21/4/2020	7,523	2605 IRIS DR	SAN JUAN	31-C-1	10:03:03 AM	10:09:32 AM	10:30:04 AM	10:39:54
21/4/2020	7,529	300 N NEBRASKA AVE	SAN JUAN	12-D-2	10:49:51 AM	10:52:57 AM	11:11:08 AM	11:23:11
21/4/2020	7,539	225 E RAILROAD ST	SAN JUAN	31-A-1	11:34:11 AM	11:37:33 AM	11:52:29 AM	12:10:14
21/4/2020	7,544	DEANNA DR & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	11:52:43 AM	11:55:43 AM	12:08:05 PM	12:20:49
21/4/2020	7,573	317 CAMPO VERDE CIR	SAN JUAN	10-D-2	2:44:17 PM	2:48:59 PM	3:06:11 PM	15:26:01
21/4/2020	7,584	5002 SEBASTIAN DR	SAN JUAN	10-D-2	4:15:51 PM	4:24:21 PM	4:32:22 PM	16:58:42
21/4/2020	7,585	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	4:21:00 PM	4:21:04 PM	4:32:03 PM	17:10:51
21/4/2020	7,589	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	4:21:00 PM	4:21:04 PM	4:32:07 PM	17:10:56
21/4/2020	7,590	E 14TH ST & S NEBRASKA AVE	SAN JUAN	32-B-3	4:28:20 PM	4:38:18 PM	12:00:00 AM	0:00:00
21/4/2020	7,601	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:03:29 PM	5:08:59 PM	12:00:00 AM	0:00:00
21/4/2020	7,609	2003 SUNSET DR	SAN JUAN	28-C-1-K	5:47:54 PM	5:54:36 PM	6:11:35 PM	18:25:48
21/4/2020	7,614	801 W 1ST	SAN JUAN	06-D-2	5:56:44 PM	5:58:42 PM	6:16:05 PM	18:32:10
21/4/2020	7,651	700 W HIGHWAY 83	SAN JUAN	19-D-4	9:33:06 PM	9:40:53 PM	9:51:46 PM	21:58:06
21/5/2020	7,711	1410 DOUGLAS ST	SAN JUAN	26-A-10	9:57:41 AM	10:01:50 AM	10:59:40 AM	11:12:41
21/5/2020	7,716	1201 S NEBRASKA AVE	SAN JUAN	26-C-1	10:18:20 AM	10:25:01 AM	10:45:25 AM	10:59:58
21/5/2020	7,733	200 SANTA FE	SAN JUAN	26-C-2	12:31:32 PM	12:35:15 PM	12:48:13 PM	12:58:42
21/5/2020	7,805	500 E 495	SAN JUAN	29-B-5-U	6:50:23 PM	7:06:06 PM	7:24:26 PM	19:35:20
21/5/2020	7,813	500 E FM 495	SAN JUAN	29-B-5-U	7:15:32 PM	7:23:06 PM	7:32:08 PM	19:40:54
21/5/2020	7,817	500 E FM 495	SAN JUAN	29-B-5-U	7:38:51 PM	7:39:17 PM	12:00:00 AM	0:00:00
21/6/2020	7,871	101 W NOLANA LOOP	SAN JUAN	31-D-4	2:36:11 AM	2:41:44 AM	12:00:00 AM	0:00:00
21/6/2020	7,893	919 E SALAZAR ST	SAN JUAN	12-D-2	7:48:02 AM	7:53:10 AM	7:59:49 AM	8:13:31
21/6/2020	7,956	2301 N RAUL LONGORIA RD	SAN JUAN	21-B-1	4:00:20 PM	4:04:37 PM	12:00:00 AM	0:00:00
21/6/2020	7,999	417 W HIGHWAY 83	SAN JUAN	10-D-2	9:03:02 PM	9:09:59 PM	9:24:01 PM	21:37:34
21/6/2020	8,000	1715 LIME ST	SAN JUAN	26-A-3	9:07:40 PM	9:18:41 PM	9:47:50 PM	22:01:01
21/7/2020	8,070	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:19:15 AM	12:00:00 AM	12:00:00 AM	0:00:00
21/7/2020	8,075	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:59:58 AM	11:04:20 AM	11:14:36 AM	11:21:36
21/7/2020	8,122	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:30:30 PM	3:36:11 PM	3:52:50 PM	15:52:50
21/7/2020	8,142	127 E 4TH ST	SAN JUAN	01-C-6	4:46:00 PM	4:49:51 PM	5:11:22 PM	17:36:17
21/7/2020	8,143	495 & CESAR CHAVEZ	SAN JUAN	29-B-5-U	4:51:12 PM	5:02:24 PM	12:00:00 AM	0:00:00
21/7/2020	8,144	495 & SHORT RD	SAN JUAN	29-B-5-U	4:53:34 PM	12:00:00 AM	12:00:00 AM	0:00:00
21/7/2020	8,150	1415 DOUGLAS ST	SAN JUAN	10-D-4	5:26:19 PM	5:30:44 PM	5:42:37 PM	18:00:07

trip_date	run_number	puaddr	pucity	mpds	disptime	atime	trateime	altime
2/17/2020	8,163	204 W 11TH ST	SAN JUAN	17-B-1-G	6:47:29 PM	6:55:14 PM	7:29:05 PM	19:40:30
2/17/2020	8,181	304 NORTHGATE AVE	SAN JUAN	01-A-1	8:17:23 PM	8:24:55 PM	8:36:08 PM	20:43:59
2/17/2020	8,196	211 E CHAPARRAL	SAN JUAN	12-D-4-E	9:28:54 PM	9:37:48 PM	9:48:50 PM	22:43:37
2/17/2020	8,199	EXPRESSWAY 83 & I RD	SAN JUAN	29-B-5-U	9:34:11 PM	9:38:49 PM	12:00:00 AM	0:00:00
2/17/2020	8,223	107 CALLE DEL JARDIN	SAN JUAN	17-B-3	11:40:56 PM	11:47:54 PM	12:00:00 AM	0:00:00
2/18/2020	8,271	135 JAMIE ST	SAN JUAN	17-A-4-G	9:33:46 AM	9:36:34 AM	12:00:00 AM	0:00:00
2/18/2020	8,276	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:49:34 AM	9:51:35 AM	10:07:21 AM	10:07:21
2/18/2020	8,294	S STEWART RD & E RIDGE RD	SAN JUAN	26-B-1	12:49:56 PM	12:55:51 PM	1:10:28 PM	13:20:12
2/18/2020	8,295	425 VALENCIA BLVD	SAN JUAN	17-D-4	12:50:31 PM	12:59:45 PM	1:15:36 PM	13:27:59
2/18/2020	8,301	ALAMEDA ST & OBLATE ST	SAN JUAN	29-B-5-U	1:14:59 PM	1:28:01 PM	1:51:37 PM	14:03:06
2/18/2020	8,331	2019 PUERTO VALLARTA DR	SAN JUAN	23-C-7	3:21:28 PM	3:22:56 PM	3:49:13 PM	16:11:47
2/19/2020	8,436	300 N NEBRASKA AVE	SAN JUAN	21-A-1-M	3:44:47 AM	3:53:02 AM	4:17:23 AM	4:28:43
2/19/2020	8,449	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:11:51 AM	8:14:22 AM	12:00:00 AM	0:00:00
2/19/2020	8,498	2506 FERN DR	SAN JUAN	26-C-1	1:35:05 PM	1:44:46 PM	12:00:00 AM	0:00:00
2/19/2020	8,503	701 SUN CHASE ST	SAN JUAN	31-D-4	1:53:43 PM	1:57:57 PM	2:17:41 PM	14:30:04
2/19/2020	8,506	120 E CRO DR	SAN JUAN	26-A-10	2:13:33 PM	2:18:16 PM	2:33:50 PM	14:55:02
2/19/2020	8,511	506 RIO COLORADO ST	SAN JUAN	25-B-6	2:32:39 PM	2:39:17 PM	12:00:00 AM	0:00:00
2/19/2020	8,522	102 N VETERANS	SAN JUAN	26-A-10	3:25:33 PM	3:31:41 PM	3:55:15 PM	16:15:48
2/19/2020	8,543	211 CHAPARRAL ST	SAN JUAN	12-D-2-E	5:41:20 PM	5:49:35 PM	6:05:20 PM	18:39:21
2/19/2020	8,559	200 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:27:19 PM	7:32:37 PM	7:52:55 PM	19:55:28
2/19/2020	8,591	300 N NEBRASKA AVE	SAN JUAN	26-A-9	11:33:38 PM	11:43:10 PM	12:05:31 AM	0:17:58
2/20/2020	8,611	1415 DOUGLAS ST	SAN JUAN	26-C-2	6:11:51 AM	6:21:26 AM	6:32:23 AM	6:43:17
2/20/2020	8,615	503 BREGHA DR	SAN JUAN	06-D-2	7:19:00 AM	7:26:46 AM	7:50:07 AM	8:12:16
2/20/2020	8,640	405 E RAILROAD DR	SAN JUAN	17-B-1	11:46:40 AM	11:55:16 AM	12:15:04 PM	12:36:58
2/20/2020	8,654	101 S NEBRASKA AVE	SAN JUAN	31-D-4	1:00:44 PM	1:04:37 PM	1:15:05 PM	13:30:10
2/20/2020	8,677	RAUL LONGORIA RD & EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:35:08 PM	3:40:45 PM	3:52:06 PM	15:53:14
2/20/2020	8,721	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-D-2-M	8:36:51 PM	8:41:33 PM	8:57:47 PM	21:07:18
2/20/2020	8,738	119 E AMY DR	SAN JUAN	01-C-6	10:42:29 PM	10:46:31 PM	10:59:23 PM	23:10:01
2/21/2020	8,787	1333 S LINCOLN AVE	SAN JUAN	17-B-04-G	10:31:04 AM	10:35:11 AM	11:00:09 AM	11:14:19
2/21/2020	8,791	301 SAN IGNACIO AVE	SAN JUAN	17-B-3	10:53:13 AM	10:59:03 AM	12:00:00 AM	0:00:00
2/21/2020	8,793	800 N RAUL LONGORIA RD	SAN JUAN	12-C-4	11:22:10 AM	11:29:43 AM	12:00:00 AM	0:00:00
2/21/2020	8,794	201 W 10TH	SAN JUAN	28-C-04-H	11:28:31 AM	11:34:59 AM	11:57:17 AM	12:10:20
2/21/2020	8,801	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:56:29 AM	12:01:24 PM	12:16:51 PM	12:23:13
2/21/2020	8,805	203 W HAZEL ST	SAN JUAN	26-A-8	12:47:14 PM	12:50:21 PM	1:12:58 PM	13:23:41
2/21/2020	8,830	3802 JESENIA ST	SAN JUAN	10-D-2	3:25:38 PM	3:34:35 PM	3:52:53 PM	16:05:05
2/21/2020	8,841	1209 N RAUL LONGORIA RD	SAN JUAN	01-C-4	4:39:38 PM	4:43:18 PM	4:52:18 PM	17:02:57
2/21/2020	8,843	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	4:52:36 PM	5:00:45 PM	5:22:46 PM	17:32:18
2/21/2020	8,847	406 N NEBRASKA	SAN JUAN	26-A-4	5:11:36 PM	5:22:39 PM	5:37:55 PM	17:53:40
2/21/2020	8,856	1000 E EXPRESSWAY	SAN JUAN	29-D-2-P	5:54:37 PM	12:00:00 AM	12:00:00 AM	0:00:00
2/21/2020	8,884	619 E MINNESOTA RD	SAN JUAN	06-D-2	7:41:57 PM	7:51:45 PM	8:27:18 PM	20:41:32
2/21/2020	8,920	301 CARROLL RD	SAN JUAN	06-C-1	11:41:39 PM	11:47:19 PM	12:07:32 AM	0:22:27
2/22/2020	8,929	107 EASY ST	SAN JUAN	04-B-3-A	12:28:32 AM	12:36:49 AM	12:44:35 AM	0:56:31
2/22/2020	8,947	300 N NEBRASKA AVE	SAN JUAN	26-A-1	4:41:22 AM	4:48:46 AM	5:05:23 AM	5:18:17
2/22/2020	8,969	800 CITRUS AVE	SAN JUAN	12-C-4	8:36:35 AM	8:44:37 AM	9:06:45 AM	9:11:21

trip_date	run_number	puaddr	pucity	mpps	displine	atstime	tritime	atitime
2/22/2020	9,000	S SAN ANTONIO AVE & W SAM HOUSTON BLVD	SAN JUAN	29-B-5-U	12:42:53 PM	12:46:21 PM	1:12:51 PM	13:18:34
2/22/2020	9,088	601 W MESQUITE	SAN JUAN	01-C-5	10:33:04 PM	10:36:19 PM	10:53:04 PM	23:04:51
2/22/2020	9,091	211 E CHAPARRAL	SAN JUAN	17-B-1	11:59:27 PM	12:07:03 AM	12:21:21 AM	0:28:20
2/23/2020	9,094	401 CHULA VISTA	SAN JUAN	26-B-1	12:23:20 AM	12:27:33 AM	12:50:53 AM	1:02:37
2/23/2020	9,122	S KANSAS AVE & E 3RD ST	SAN JUAN	04-B-3-A	6:51:19 AM	6:56:28 AM	7:09:33 AM	7:19:50
2/23/2020	9,123	S KANSAS AVE & E 2ND ST	SAN JUAN	04-B-3-A	7:04:25 AM	7:17:42 AM	7:44:39 AM	7:58:34
2/23/2020	9,124	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:20:07 AM	7:24:05 AM	7:44:24 AM	7:49:13
2/23/2020	9,128	211 W 1ST ST	SAN JUAN	26-A-3	8:33:09 AM	8:38:49 AM	9:05:36 AM	9:07:51
2/23/2020	9,160	400 N IOWA AVE	SAN JUAN	28-C-06-L	1:05:17 PM	1:08:59 PM	12:00:00 AM	0:00:00
2/23/2020	9,164	115 E THELMA ST	SAN JUAN	12-C-4	1:53:39 PM	1:58:04 PM	2:07:37 PM	14:23:11
2/23/2020	9,168	1112 LILA ST	SAN JUAN	11-D-1-O	2:10:13 PM	12:00:00 AM	12:00:00 AM	0:00:00
2/23/2020	9,181	600 FM 495	SAN JUAN	26-A-5	3:33:46 PM	4:04:07 PM	4:11:12 PM	16:26:15
2/23/2020	9,183	511 TAYLOR ST	SAN JUAN	19-C-2	3:48:08 PM	3:52:58 PM	4:02:55 PM	16:15:54
2/23/2020	9,196	417 ORANGE DR	SAN JUAN	17-B-1	4:33:38 PM	4:41:49 PM	5:00:12 PM	17:28:35
2/23/2020	9,212	206 MIRANDA LN	SAN JUAN	31-A-1	6:24:36 PM	6:34:11 PM	6:44:58 PM	19:01:53
2/23/2020	9,222	214 ALFREDO ST	SAN JUAN	12-A-1-E	7:21:42 PM	7:26:34 PM	7:41:36 PM	20:00:30
2/24/2020	9,263	2703 GARDENIA DR	SAN JUAN	13-C-1	4:55:57 AM	5:05:54 AM	12:00:00 AM	0:00:00
2/24/2020	9,276	400 N IOWA AVE	SAN JUAN	13-C-1	8:06:55 AM	8:11:24 AM	8:42:37 AM	8:56:35
2/24/2020	9,282	2301 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	8:40:17 AM	8:52:12 AM	9:10:31 AM	9:17:19
2/24/2020	9,330	716 N LUCKY DR	SAN JUAN	21-C-1-M	2:14:57 PM	2:18:35 PM	2:28:46 PM	14:41:18
2/24/2020	9,355	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	29-B-5-U	3:55:48 PM	4:02:24 PM	12:00:00 AM	0:00:00
2/24/2020	9,364	606 BALVY DR	SAN JUAN	31-C-2	4:29:48 PM	4:36:47 PM	4:56:16 PM	17:17:37
2/24/2020	9,367	1716 CHULA VISTA DR	SAN JUAN	17-A-4	4:38:02 PM	4:51:46 PM	12:00:00 AM	0:00:00
2/24/2020	9,378	2003 LOMA VERDE ST	SAN JUAN	21-C-1-M	5:24:50 PM	5:30:49 PM	5:42:09 PM	17:59:15
2/24/2020	9,386	5101 N RAUL LONGORIA RD	SAN JUAN	01-A-1	6:06:23 PM	6:20:54 PM	6:35:09 PM	18:42:29
2/24/2020	9,394	902 DEL MONTE DR	SAN JUAN	17-B-1-G	6:36:38 PM	6:43:51 PM	6:59:22 PM	19:16:48
2/24/2020	9,398	1102 FOSTER ST	SAN JUAN	26-O-27	7:10:06 PM	7:25:43 PM	7:40:06 PM	20:04:58
2/25/2020	9,485	5101 N RAUL LONGORIA RD	SAN JUAN	04-B-3	10:37:12 AM	10:38:55 AM	11:03:25 AM	11:12:27
2/25/2020	9,496	310 W EL DORA	SAN JUAN	26-A-4	11:40:30 AM	11:43:51 AM	12:07:20 PM	12:19:33
2/25/2020	9,505	2109 N RAUL LONGORIA RD	SAN JUAN	17-B-1	12:43:24 PM	12:47:42 PM	1:12:32 PM	13:33:04
2/25/2020	9,558	115 E THELMA ST	SAN JUAN	26-A-3	6:06:09 PM	6:11:25 PM	6:27:53 PM	18:47:49
2/25/2020	9,581	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	8:21:47 PM	8:24:10 PM	8:43:10 PM	20:50:36
2/25/2020	9,597	412 ACAPULCO LN	SAN JUAN	26-A-3	10:21:23 PM	10:28:09 PM	10:49:53 PM	22:56:44
2/25/2020	9,598	1609 SUNDOWN ST	SAN JUAN	09-E-1	10:34:37 PM	10:38:50 PM	11:10:42 PM	23:24:39
2/25/2020	9,599	912 W 12TH ST	SAN JUAN	01-D-1	10:36:11 PM	10:40:49 PM	11:02:50 PM	23:13:42
2/26/2020	9,615	321 E 8TH ST	SAN JUAN	26-B-1	12:47:16 AM	12:54:00 AM	1:04:21 AM	1:13:54
2/26/2020	9,616	2301 N RAUL LONGORIA RD	SAN JUAN	10-C-1	12:53:03 AM	1:01:13 AM	1:23:01 AM	1:28:55
2/26/2020	9,617	508 E SALAZAR ST	SAN JUAN	17-B-1-G	1:02:40 AM	1:10:35 AM	1:47:58 AM	2:05:32
2/26/2020	9,652	E 2ND ST & S MERRASIA AVE	SAN JUAN	29-B-05	8:03:42 AM	8:06:19 AM	12:00:00 AM	0:00:00
2/26/2020	9,656	POLK & VETERANS	SAN JUAN	29-B-5-U	8:18:41 AM	8:21:20 AM	12:00:00 AM	0:00:00
2/26/2020	9,658	E BUSINESS 83 & S IOWA AVE	SAN JUAN	29-D-2-L	8:34:22 AM	8:38:20 AM	8:53:09 AM	9:05:16
2/26/2020	9,661	1214 MIGUEL HIDALGO ST	SAN JUAN	01-C-3	8:54:54 AM	8:58:34 AM	9:15:58 AM	9:35:09
2/26/2020	9,689	2604 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:10:05 PM	12:18:21 PM	12:00:00 AM	0:00:00
2/26/2020	9,727	1329 ANDREWS ST	SAN JUAN	32-B-2	4:13:23 PM	4:22:57 PM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratime	atitime
2/26/2020	9,766	113 E THELMA ST	SAN JUAN	32-B-2	9:00:33 PM	12:00:00 AM	12:00:00 AM	0:00:00
2/27/2020	9,819	N RAUL LONGORIA RD & W MINNESOTA RD	SAN JUAN	29-B-5-U	8:27:41 AM	8:31:15 AM	8:56:33 AM	9:10:22
2/27/2020	9,822	209 W 6TH	SAN JUAN	29-B-5-U	8:36:23 AM	8:40:27 AM	9:12:23 AM	9:25:02
2/27/2020	9,823	N RAUL LONGORIA RD & E MINNESOTA RD	SAN JUAN	29-B-5-U	8:36:49 AM	8:50:10 AM	8:57:09 AM	9:06:23
2/27/2020	9,826	N RAUL LONGORIA RD & W MINNESOTA RD	SAN JUAN	29-B-5-U	8:27:41 AM	8:31:15 AM	8:56:33 AM	9:10:24
2/27/2020	9,827	N RAUL LONGORIA RD & W MINNESOTA RD	SAN JUAN	29-B-5-U	8:27:41 AM	8:31:15 AM	8:56:33 AM	9:10:26
2/27/2020	9,828	N RAUL LONGORIA RD & W MINNESOTA RD	SAN JUAN	29-B-5-U	8:27:41 AM	8:31:15 AM	8:56:33 AM	9:10:27
2/27/2020	9,829	N RAUL LONGORIA RD & E MINNESOTA RD	SAN JUAN	29-B-5-U	8:36:49 AM	8:50:10 AM	8:57:09 AM	9:06:25
2/27/2020	9,857	1300 SHUFFOR	SAN JUAN	31-D-2	12:22:07 PM	12:27:16 PM	12:41:14 PM	12:51:18
2/27/2020	9,867	618 S KANSAS AVE	SAN JUAN	13-C-1	1:34:54 PM	1:40:16 PM	1:53:22 PM	14:13:56
2/27/2020	9,902	5101 N RAUL LONGORIA RD	SAN JUAN	01-A-1	4:29:31 PM	4:37:14 PM	4:44:04 PM	16:59:15
2/27/2020	9,903	N RAUL LONGORIA RD & SGT LEONEL TREVIÑO RD	SAN JUAN	29-B-5-U	4:31:18 PM	4:32:48 PM	4:46:21 PM	16:46:36
2/27/2020	9,967	2004 LOMA BONITA ST	SAN JUAN	13-C-2	10:29:43 PM	10:36:33 PM	11:02:17 PM	23:34:47
2/27/2020	9,975	211 E CHAPARRAL	SAN JUAN	12-D-2-E	11:56:24 PM	12:07:38 AM	12:21:48 AM	0:31:27
2/28/2020	9,983	1104 E BUS HWY 83	SAN JUAN	17-A-4-G	2:32:31 AM	2:51:25 AM	12:00:00 AM	0:00:00
2/28/2020	10,002	1415 DOUGLAS ST	SAN JUAN	26-C-1	8:22:06 AM	8:26:32 AM	8:40:25 AM	8:54:30
2/28/2020	10,008	604 W MESQUITE ST	SAN JUAN	06-D-2	9:00:34 AM	9:06:34 AM	9:20:39 AM	9:33:43
2/28/2020	10,014	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:35:57 AM	9:40:57 AM	12:00:00 AM	0:00:00
2/28/2020	10,016	600 E SIOUX RD	SAN JUAN	10-A-1	9:54:15 AM	9:57:29 AM	10:15:54 AM	10:30:10
2/28/2020	10,040	118 NADA ST	SAN JUAN	25-D-2	12:17:16 PM	12:22:04 PM	12:40:26 PM	12:53:22
2/28/2020	10,076	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	4:10:01 PM	4:10:07 PM	4:14:47 PM	16:28:53
2/28/2020	10,096	129 SANDRA ST	SAN JUAN	26-C-2	5:26:28 PM	5:37:50 PM	5:49:49 PM	18:06:08
2/28/2020	10,111	300 N NEBRASKA AVE	SAN JUAN	06-C-1	6:43:35 PM	6:51:49 PM	7:08:47 PM	19:20:45
2/28/2020	10,128	2003 S NEBRASKA AVE	SAN JUAN	21-B-1-M	9:05:02 PM	9:11:43 PM	9:26:07 PM	21:30:48
2/28/2020	10,133	902 KING RD	SAN JUAN	26-A-5	9:24:17 PM	9:33:52 PM	9:49:24 PM	22:04:19
2/28/2020	10,140	213 JAMIE ST	SAN JUAN	26-A-5	10:04:15 PM	10:10:14 PM	10:25:30 PM	22:41:07
2/29/2020	10,162	202 W HIGHWAY 83	SAN JUAN	04-B-3-A	12:54:03 AM	12:56:28 AM	12:00:00 AM	0:00:00
2/29/2020	10,176	101 W NOLANA	SAN JUAN	29-B-5-U	2:13:14 AM	2:19:13 AM	2:43:17 AM	2:57:59
2/29/2020	10,200	212 SAN IGNACIO AVE	SAN JUAN	28-C-1-J	7:29:30 AM	7:34:37 AM	7:57:12 AM	8:05:59
2/29/2020	10,225	2301 N RAUL LONGORIA RD	SAN JUAN	12-D-2	11:02:40 AM	11:08:34 AM	11:43:45 AM	11:43:45
2/29/2020	10,227	406 N NEBRASKA	SAN JUAN	21-D-4	11:14:20 AM	11:19:48 AM	11:44:57 AM	12:01:18
2/29/2020	10,233	5011 AZTECA BLVD	SAN JUAN	11-D-1-U	11:52:16 AM	11:59:58 AM	12:16:46 PM	12:30:04
2/29/2020	10,258	102 W BLUEBIRD ST	SAN JUAN	17-B-1-G	2:51:45 PM	2:57:31 PM	3:23:43 PM	15:37:38
2/29/2020	10,264	2301 N RAUL LONGORIA RD	SAN JUAN	10-C-1	3:13:38 PM	3:17:21 PM	3:46:48 PM	15:54:35
2/29/2020	10,282	431 W 12TH ST	SAN JUAN	10-D-2	4:51:28 PM	4:56:43 PM	5:12:49 PM	17:25:35
2/29/2020	10,294	1201 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:50:50 PM	5:56:57 PM	6:17:17 PM	18:27:21
2/29/2020	10,298	1201 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	5:50:50 PM	5:56:57 PM	6:17:17 PM	18:27:24
2/29/2020	10,302	S NEBRASKA AVE & W 3RD ST	SAN JUAN	04-B-3-A	6:31:29 PM	6:34:12 PM	6:47:30 PM	18:50:43
2/29/2020	10,312	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:35:40 PM	7:50:15 PM	8:01:07 PM	20:08:24
2/29/2020	10,323	1109 SAN CRISTOBAL ST	SAN JUAN	25-B-6	9:13:31 PM	9:16:57 PM	9:40:38 PM	21:44:14
2/29/2020	10,325	800 E BUSINESS 83	SAN JUAN	10-D-4	9:19:33 PM	9:31:07 PM	9:41:14 PM	21:53:24
2/29/2020	10,332	200 W HAZEL ST	SAN JUAN	12-C-3	10:37:24 PM	10:40:49 PM	10:57:57 PM	23:07:39

Community Events

Feb-20



Date

Address

Event

NONE



Zurizadai Beaz
Acting Lieutenant

February 2020 Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	15
323	Auto-Pedestrian	1
324	Motor Vehicle Accidents w/o Injuries	9
311	Medical Call	42
142/143	Grass/Brush Fires	3
131	Vehicle Fires	4
700/750	False Alarms	11
154	Trash Fires	
550/551	Assist other Agency/Dept.:	5
651	Smoke Scare	2
111	Structure Fires	
1101	Equipment Fire	
412	Gas Leak	4
480	Attempted burning, Illegal action	5
600	Good Intent Call	1
611	Cancelled in Route	
622	Wrong Location/No Incident Found	1
541	Bee attack/ Animal Problem	1
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	3
1131	Cooking Fire	
100	Fire, Other	
Grand Total:		108

Call Volume for each shift:

A Shift 38
B Shift 26
C Shift 44

Respectfully Submitted by,

Zurizadai Beaz, Acting Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

February 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
02-01-2020	20-0095	400 W Minnesota	2336	2350	14	MVA
02-02-2020	20-0096	2102 N Doe	0819	0825	6	Medical Call
02-02-2020	20-0099	1104 Paisano	1905	0911	6	Medical Call
02-03-2020	20-0101	504 Sylvia Cir	1124	1128	4	Medical Call
02-03-2020	20-0103	301 E Minnesota	1643	1651	8	Medical Call
02-04-2020	20-0104	400 E 495	0049	0100	11	MVA
02-04-2020	20-0107	311 E Express way 83 WB	1725	1738	13	MVA
02-05-2020	20-0108	100 W 1 st	0009	0016	7	MVA
02-05-2020	20-0110	1100 W Raul Longoria	0819	0821	3	MVA
02-05-2020	20-0111	5101 N Raul Longoria	1038	1043	5	Medical Call
02-05-2020	20-0114	211 E Chaparral	1931	1936	5	Medical Call
02-06-2020	20-0115	503 E Brecha	0729	0738	9	Assist Agency
02-06-2020	20-0116	508 W Ridge	1028	1034	6	Medical Call
02-07-2020	20-0118	800 E Express way 83	1100	1107	7	MVA
02-08-2020	20-0121	1601 E Express way 83	0851	0859	8	Medical Call
02-08-2020	20-0123	503 E Brecha	2126	2137	11	Medical Call
02-09-2020	20-0125	1223 S Kansas	1524	1530	6	Medical Call

02-10-2020	20-0126	Raul Longoria/Sioux	0736	0747	11	MVA
02-10-2020	20-0127	Eldora/Raul Longoria	0745	0750	5	MVA
02-10-2020	20-0129	711 W 7 th	1448	1501	13	Medical Call
02-13-2020	20-0136	800 W Business 83	1259	1305	6	Medical Call
02-13-2020	20-0137	518 W Mesquite	1331	1335	4	Medical Call
02-14-2020	20-0138	511 Brecha	0621	0635	14	Medical Call
02-14-2020	20-0139	1908 S Standard	0644	0652	8	Medical Call
02-14-2020	20-0140	717 Blue Bird	0841	0850	9	Medical Call
02-14-2020	20-0141	2605 Iris	1000	1009	9	Medical Call
02-14-2020	20-0144	2003 Sunset Dr	1745	1754	9	Medical Call
02-15-2020	20-0146	500 E 495	1843	1903	20	MVA
02-16-2020	20-0148	919 E Salazar	0746	0751	5	Medical call
02-17-2020	20-0152	901 W Expressway 83	2132	2137	5	MVA
02-18-2020	20-0155	425 Valencia	1250	1301	11	Medical Call
02-18-2020	20-0156	Alameda/Oblate	1314	1322	8	MVA
02-18-2020	20-0158	2019 Puerto Vallarta	1518	1529	11	Medical Call
02-19-2020	20-0160	400 W Frontage	0808	0817	9	MVA
02-20-2020	20-0164	503 Brecha	0720	0731	11	Medical Call
02-20-2020	20-0165	Frontage/Raul Longoria	1534	1542	8	MVA
02-20-2020	20-0167	2801 Raul Longoria	2035	2041	6	Autoped
02-21-2020	20-0169	301 San Ignacio	1051	1102	11	Assist Agency
02-21-2020	20-0172	3802 Jesenia	1523	1534	11	Medical Call
02-21-2020	20-0173	1000 E Express way 83	1750	1802	12	MVA
02-23-2020	20-0176	115 E Thelma	1356	1358	2	Medical Call
02-24-2020	20-0180	Raul Longoria/ Eldora	1554	1602	8	MVA

02-25-2020	20-0182	310 E Eldora	1140	1144	4	Medical Call
02-25-2020	20-0185	800 Sun Valley	2252	2259	7	Medical Call
02-26-2020	20-0186	508 E Salazar	0124	0124	0	Assist Agency
02-27-2020	20-0189	Raul Longoria/Minnesota	0827	0831	4	MVA
02-27-2020	20-0190	209 W 6 th	0832	0842	10	MVA
02-27-2020	20-0192	Raul Longoria/sgt. Leonel Trevino	1627	1632	5	MVA
02-27-2020	20-0193	211 E Chaparral	2357	0007	10	Medical Call
02-28-2020	20-0194	604 W Mesquite	0904	0908	4	Medical Call
02-28-2020	20-0195	400 W Express Way	0935	0943	8	MVA
02-28-2020	20-0196	118 Nadia	1215	1227	12	Medical Call
02-29-2020	20-0197	2104 Sunset Dr	0048	0059	11	Medical Call
02-29-2020	20-0198	101 W Nolana	0214	0219	5	MVA
02-29-2020	20-0199	212 San Ignacio	0726	0739	13	Medical Call
02-29-2020	20-0200	2301 N Raul Longoria	1100	1106	6	Medical Call
02-29-2020	20-0202	1201 N Raul Longoria	1749	1759	10	MVA

Fire Inspections FEBRUARY 2020

	Date	Name of Business	Address	Contact	New/ Annual	Inspector	App/Deny
1	2/6/20	Agua Dental	105 S Cesar Chavez	Arlene Avila	New	J. Salinas	Approved
2	2/16/20	Aguilar Meat Market #2	425 N Nebraska	Edna Acevedo	Annual	J. Salinas	Denied
3	2/16/20	Aguilar Meat Market #2	425 N Nebraska	Beatriz Rangel	Annual	J. Salinas	Approved
4	2/20/20	Candy Kids 123	614 E Nolana Loop	Jennifer Molina	Annual	J. Salinas	Approved
5	2/11/20	Concilio De Ministerios Unidos	909 W 495, 10 & 11	Efren Pedraza	New	J. Salinas	Approved
6	2/7/20	Covington Credit of Tx., Inc.	1618 N Veterans RD, K	David Salazar	New	J. Salinas	Approved
7	2/27/20	Crazy Cravings	108 E 495	Salvador Brieno	New	J. Salinas	Approved
8	2/27/20	Dollar General #6913	2412 N Raul Longoria HWY	Ricardo Franco	Annual	J. Salinas	Approved
9	2/24/20	Fashion Nails	1618 N "I" Road, L	Bao Ho	New	J. Salinas	Approved
10	2/7/20	Foster Home - Barron	1403 Pullin Ave	Anthony Barron	New	J. Salinas	Approved
11	2/10/20	Foster Home - Gonzalez	305 E Los Ebanod	Brenda Gonzalez	New	J. Salinas	Approved
12	2/11/20	Foster Home - Charette	8005 Miguel Hidalgo Street	Daniel Charette	New	J. Salinas	Approved
13	2/11/20	Foster Home - Moreno	2019 Loma Bonita	Veronica Moreno	New	J. Salinas	Approved
14	2/27/20	Gala Events	905 W 1st, A&B	Veronica Cortez	New	J. Salinas	Approved
15	2/11/20	Irene's Restaurant	816 N Veterans RD, E	E. Palacios	Annual	J. Salinas	Approved
16	2/6/20	Leal Auto Sales, LLC	4905 N Raul Longoria HWY	Manuel Roman	Annual	J. Salinas	Approved
17	2/19/20	Little School House Learning Center	1211 E 495	Yuliana Brambila	Annual	J. Salinas	Denied
18	2/6/20	Little School House Training Center 3	109 E 7 th ST	Blanca Parra	Annual	J. Salinas	Approved
19	2/11/20	Lucky 7	400 E Minnesota	Brooke Saunders	Annual	J. Salinas	Approved
20	2/19/20	Lulu Party Supply	502 S San Antonio AVE	Mariu Monica Martinez	New	J. Salinas	Approved
21	2/6/20	Mijitos Cocina	308 N Nebraska AVE	Cynthia A Cano	New	J. Salinas	Approved
22	2/25/20	My Party Venue	654 E Nolana LOOP	Mari S Lopez	New	J. Salinas	Approved
23	2/19/20	New Beginnings Learning Center	1211 E 495	Yuliana Brambila	Annual	J. Salinas	Denied
24	2/26/20	New Look Hair Salon	2003 N Veterans RD, 3	Maria De Leon	Annual	J. Salinas	Approved
25	2/11/20	Palma Vista Main Office	901 W 1st	Leonel Pedraza	Annual	J. Salinas	Approved
26	2/7/20	Popeyes Louisiana Kitchen	1607 E 83 EXPY	Dominga Patlan	Annual	J. Salinas	Approved
27	2/19/20	World Finance Corp	111 W 495	Erica Garcia	New	J. Salinas	Approved

	Date	Name of Business	Address	Contact	New/ Annual	Inspector	App/Deny
28	2/25/20	Rebeca's Tacos	309 S Nebraska AVE	Donato Salazar	New	J. Salinas	Approved
29	2/3/20	San Juan Appliances	217 W 83 BUS	Mr. Lopez	New	J. Salinas	Approved
30	2/27/20	Sifuentes Industrial Clothing	101 S Nebraska AVE, 4	Maria de Jesus Sifuentes	New	J. Salinas	Approved
31	2/7/20	Stop Drive Inn	500 N Veterans RD	Bibiana Palomo	New	J. Salinas	Approved
32	2/19/20	Suehay Tortilleria	423 N Nebraska AVE	Stephania Garza	Annual	J. Salinas	Approved
33	2/19/20	Sweet Dental	108 E 495	Hillary Tristan	Annual	J. Salinas	Denied
34	2/7/20	Sylvia's Beauty Salon	2207 N Raul Longoria HWY	Silvia Quintero	Annual	J. Salinas	Approved
35	2/7/20	Taqueria Tacos Al Pastor Don Cuco	2025 N Raul Longoria HWY, 2 & 3	Dolores Villagran	Annual	J. Salinas	Approved
35	2/19/20	Valley Bakery	816 N I RD, F	Nereida Briones	New	J. Salinas	Denied

FUEL LOG

February 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
2/1/2020	5:57 p.m.	Ladder-1	14.3	J.C. Martinez
2/2/2020	7:00 a.m.	Engine-2	11	J. Lopez
2/3/2020	7:51 a.m.	Engine-2	8.7	V. Sanchez
2/3/2020	7:59 a.m.	Brush-1	9	S. Cardenas
2/3/2020	3:35 p.m.	Ladder-1	15.3	J. Mata
2/3/2020	5:44 p.m.	Engine-2	8.6	J. Lopez
2/4/2020	3:21 p.m.	Ladder-1	13.9	J. Martinez
2/4/2020	4:33 p.m.	Engine-2	12.1	A. Garza
2/5/2020	3:55 p.m.	Engine-2	16.6	J. Lopez
2/5/2020	7:33 p.m.	Ladder-1	11.8	B. Rodriguez
2/7/2020	2:18 p.m.	Ladder-1	20.5	J. Balderas
2/8/2020	6:11 p.m.	Engine-2	15.5	A. Garza
2/9/2020	9:46 a.m.	Ladder-1	21.9	J. Balderas
2/10/2020	2:35 p.m.	Engine-2	15	B. Rodriguez
2/10/2020	4:50 p.m.	Ladder-1	15.6	J. Mata
2/11/2020	10:06 a.m.	Tank-1	14.1	J. Salinas
2/11/2020	2:23 p.m.	Ladder-1	8.8	J. Balderas
2/12/2020	2:31 p.m.	Engine-2	17.6	J.C. Martinez
2/12/2020	5:29 p.m.	Ladder-1	14.5	V. Sanchez
2/14/2020	6:37 p.m.	Engine-2	10.9	A. Garza
2/14/2020	9:57 a.m.	Ladder-1	13	V. Sanchez
2/14/2020	10:01 a.m.	Brush-2	13	A. Araguz
2/15/2020	8:47 p.m.	Rescue-1	10.7	J.C. Martinez
2/15/2020	9:10 p.m.	Brush-1	9	J.C. Martinez
2/15/2020	9:14 p.m.	Engine-2	13.8	A. Garza
2/16/2020	7:32 a.m.	Ladder-1	14.9	J. Martinez
2/18/2020	10:26 a.m.	Ladder-1	13.4	J. Balderas
2/18/2020	4:02 p.m.	Engine-2	22.7	J. Martinez
2/19/2020	7:39 p.m.	Engine-1	21.7	A. Araguz
2/20/2020	5:18 p.m.	Ladder-1	12	J. Balderas
2/21/2020	8:08 p.m.	Ladder-1	12.6	J. Mata
2/22/2020	7:34 a.m.	Engine-2	16.7	B. Rodriguez
2/22/2020	7:37 a.m.	Brush-1	6.3	J.C. Martinez
2/22/2020	12:32 p.m.	Brush-2	13.3	J. Lopez
2/23/2020	12:08 p.m.	Engine-2	7.1	J.C. Martinez
2/24/2020	3:34 p.m.	Engine-2	12.9	A. Garza
2/24/2020	3:46 p.m.	Ladder-1	17.9	O. Escamilla
2/26/2020	2:28 p.m.	Engine-2	20.5	J. Martinez
2/27/2020	4:19 p.m.	Ladder-1	15.7	J. Balderas

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
2/27/2020	4:22 p.m	Ladder-1	5	A. Garza
2/28/2020	1:29 p.m.	Engine-2	17.2	B. Rodriguez
2/28/2020	3:30 p.m.	Ladder-1	9.9	J. Mata
2/29/2020	8:35 p.m.	Brush-2	9.5	J. Lopez

Total Gallons of Diesel 584.5

February 2020

Total Gallons of Gasoline -	335.4
-----------------------------	-------



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Diana Cavazos, City Secretary

DATE: 4/1/2020

SUBJECT: Municipal Court Monthly Report.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount	\$
Collected	22,557.65
Defensive Driving	0
Deferred	0
Pre-Trials	8
Bench Trials	5
Scofflaw	\$ 8,845.45

COLLECTIONS 2019
February - \$ 24,654.78

COLLECTIONS 2020
February - \$ 22,557.65

CITATIONS ISSUED 2019
February - 139

CITATIONS ISSUED 2020
February- 72

SCOFFLAW COLLECTIONS 2019
February - \$ 8,658.00

SCOFFLAW COLLECTIONS 2020
February - \$ 8,848.45

City Marshal - Warrants and Fines Collected - \$
5,316.00

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Total Warrants issued - 226



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 4/3/2020

SUBJECT: Department of Planning and Zoning Monthly Report.

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 95 building permits were issued during the month of March.
- 120 garage sale permits were issued (\$1,800.00 in revenues).
- Provided customer service and support to 620 people and handled approximately 2,320 calls.
- The building inspectors made approximately 625 inspections.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if the occupational licenses and health permits were up to date. Business owners are renewing their business permits with the city. A total of twenty (20) business permits were renewed with a \$1,000.00 in total valuation and eleven (11) health inspections were issued during the month of March with a \$1,100.00 in total valuation. Health Inspector is assisting business owners to keep them informed about the latest State's orders regarding the Covid-19.

CODE ENFORCEMENT

Code Enforcement Inspectors issued three (3) illegal dumping cases, two (2) garage sales without a permit, five (5) rubbish complaints, five (5) building without permit, four (4) abandoned car and two (2) street vendor violations.

SUBDIVISIONS IN PROCESS

- Area Holdings Subdivision
- Luna Subdivision

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- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Arrambide Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Carroll Estates
- The Trump Subdivision
- The Shops at HEB
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Kings Apartments
- Las Misiones de San Juan
- Arguello Subdivision
- Garco Subdivision

CONDITIONAL USE PERMITS

- Meme's BBQ Restaurant at corner of Sandra and Raul Longoria Road
- Hot Dogs el Regio at 4404 N. Raul Longoria Road
- The Wings Restaurant at 205 W. Nolana Avenue

REZONING REQUEST

- Realtex Development Corporation

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- Crazy Cravings at 108 E FM 495
- My Party Venue at 654 E. Nolana Avenue
- The Shack at 4811 N. Raul Longoria Road
- Thrift Discount at 2209 N. Raul Longoria Road

SUBDIVISION MEETINGS

- Las Misiones de San Juan Subdivision



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roel Garza, Sanitation Director

DATE: 4/7/2020

SUBJECT: Department of Sanitation Monthly Report

Sanitation Department (March 2020)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site – 596 Residents
- Residential – 1,023.12 Tons
- Commercial – 764.17 Tons
- Roll-Off – 91.67Tons 24 loads (rental)
- Brush – 629.80 & 178 loads of brush

Central Garage (February 2020)

- Open 14
- Closed 17
- 6 Residential Side Loaders operating
- 1 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating
- 3 Brush truck operating, 1 Brush Truck down
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating, 1 Brush Grapple Truck down
- 3 Roll-Off Trucks operating

Recycling (February 2020)

Cardboard:	12.49 tons/\$562.05
Mix Paper:	2.43 tons/\$121.50
Office :	0.73 tons/\$69.35
Newspaper:	1.34 tons/\$53.60
Curbside:	3.32 tons/\$0.00
Tin Cans:	0.16 tons/\$290.00
Metal:	0.00 tons/\$12.80
Batteries:	0.00 tons/\$40.00
Signs:	0.00 tons/\$70.74
Tanks:	0.00 tons/\$11.26
Brass:	0.00 tons/\$3.00
Total Tons/Revenue:	20.47 tons/\$1,031.70
Savings of:	\$409.40



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 4/7/2020

SUBJECT: Department of Parks and Recreation Monthly Report.

For the month of March 2020, we have the following to report:

Parks Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Preparing Baseball fields bring in dirt and watering fields.
- Painting Parks & Recreation exterior Building.
- Trimming trees and maintaining parks.
- Flooding Municipal Park soccer area.
- Maintaining tractors and equipment.
- Applying Mulch around some trees at New PD and some other areas around the city parks.
- Cleaning and washing city vehicles.

Events Division, Event Coordinator Ruben Rodriguez and staff having been working the following areas.

- Annual Autism Awareness Walk Committee Meeting.(Cancelled)

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- Parks & Recreation Staff Meeting Covid-19 Precautionary.
- Working on getting inspection sticker on the vehicles.
- Preparing San Juan Sport Complex for opening Day. (Postponed)
- Getting quotes for the Municipal Park Baseball fields Sprinkler system.

Recreation Division, this past month staff has been coordinating and organizing upcoming fall events and leagues.

WINTER LEAGUES: Boys Basketball League has 37 teams which came to an end on the week of March 9 with games played at local PSJA ISD elementary & middle school gyms. Girls Soccer League has 15 teams also came to an end the week of March 9 with all games at Municipal Park.

-

PONY BASEBALL/SOFTBALL: Registration was ongoing for the 2020 PONY Baseball/Softball League until March 2. The 2020 PONY Baseball/Softball League draft was held on Wednesday & Thursday, March 4 & 5, 2020 at the Amigos del Valle. A coach's meeting was held on Monday, March 9, 2020 to discuss rules, pick up rosters and pick up equipment on Monday, March 9. There are a total of 32 baseball teams and 16 softball teams in the San Juan PONY League and we will be interlocking some leagues with Alamo and Pharr. **(League play has been postponed until further notice)**

Monday, March 9, a meeting was held with Alamo and Pharr to discuss interlocking some age divisions and scheduling.

As a precautionary measure due to the Coronavirus, the PONY Baseball/Softball Season is postponed until April 6, 2020 which includes all team practices. Preparations are still ongoing for the upcoming season.

At this time all parks are closed until further notice.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- At City Shop, worked on current AC unit and installed two new air vents.
- Sports Complex, worked on urinals in the restrooms, repaired water leaks in the concession stand as well as addressed the AC unit.
- Old PD, repaired toilets in the jail cells.
- City Manager's Office, replaced a new lock, as well as serviced the security

alarm.

- Parks Office (Wetlands) began cleaning and clearing storage space.
- Began the stripping and waxing process on several city buildings.
- Currently our city custodial staff's priority to ensure that all city buildings are being properly sanitized.

UPCOMING EVENTS:

Any and all events are postponed until further notice.

Update on Field Project: As of April 7, 2020 the Municipal Park Project is near completion. MG Valley Construction is working daily completing the finishing touches on the ballfields. Work has also begun on the upgrades to the exterior of the ballparks as well. More updates will be forthcoming in the very near future.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 4/7/2020

SUBJECT: San Juan Memorial Library Monthly Report

Enclosed is the March monthly report including statistics and programs:

For the month of March, we had, 2,955 visitors. Out of those visitors, 737 were here for computer use only. The library checked out a total of 978 items both adult and children. We had 100 in-house circulation items. We requested and received twelve (12) Interlibrary Loans (ILL). We had 57 new patrons added to our circulation system. We helped the public with an estimated 578 reference/informational questions. We had 51 fax transactions. The monthly amount deposited was \$1,114.34 both fines and fees.

Please see the attached statistical report.

During the month of March

- Attended the Directors’ meetings.
- Attended the City Commission meetings.
- Attended the Library Board meeting.
- Hosted the Dr. Seuss birthday event.
- Attended the Emergency called meetings,
- Participated, with other directors in the filming of a spot to be posted on the city’s Facebook.

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- Went to City Hall to make the weekly money deposits for the library.
- Managed the day to day operations of the San Juan Memorial Library.
- Due to COVID-19 (Coronavirus), the library closed its doors to the public, until further notice, on Friday, March 27, 2020.

Meetings to be held in April 2020

Multipurpose Room

Special called meetings, April 1st, 3rd, 8th, 10th, 17th, 22nd, and 24th

Civil Service, April 3rd

City Commission meetings, April 14th & 28th

Directors' Meetings, April 15th & 29th

Planning & Zoning, April 16th

EDC meeting, April 21st

Training Room:

Library webinar from RBDigital, April 9th

No other meetings are scheduled in the Training room.

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San Juan Memorial Library
March 2020 Statistics

Statistics	
Total Visitors	2,955
Computer Users	737
Total Checkouts	978
In-House Use	100
Inter-Library Loans	12
New Patrons	57
Reference\ Informational Questions	578
FAX transactions	51
Children's Programs	6
Attendance	86

Multipurpose Room Reservations	Attendance
2nd Dr. Seuss Party	50
2nd Rehearsal	15
3rd Planning & Zoning - Executive Room	10
4th Library Board	5
6th Civil Service Exam setup	3
7th Civil Service Exam	55
8th Rehearsal	4
9th Parks & Recreation	8
9th Rehearsal	16
10th City Commission	41
11th Directors Meeting	15
12th Rehearsal	14
15th Rehearsal	14
16th Texas State Meeting - Executive Room	11
16th Special Called Emergency Meeting	33
17th EDC Meeting	9
18th Interchange Project	5
18th Special Called Emergency Meeting	27
19th Civil Service Exam	9
19th Planning & Zoning	10
23rd City of San Juan Meeting	6
24th City Commission	27
25th Directors Meeting	17
27th City of San Juan Filming	10
27th Emergency Meeting - Executive Room	9
30th Special Called Meeting	7
30th City of San Juan - Executive Room	4
Total	434

Checkouts	
DVDs	260
Books Juvenile	555
Books Adult	163
Total	978

WiFi Usage	
LibGuest	305
LibStaff	1,180
Total	1,485

Study Room Attendance	
Study Rooms	37

Facebook Page	
Likes	10
Visitors	7

SJML Homepage	
Visitors	1,350

Deposits	
Fines	\$ 251.29
Copies	\$ 863.05
Total	\$ 1,114.34

Computer Classese	
Attendance	7

Training Room Reservations	Attendance
2nd Spanish GED Class	14
3rd Computer Class	3
4th Spanish GED Class	16
5th Computer Class	2
5th Spanish GED Class	18
9th Spanish GED Class	15
11th Spanish GED Class	16
12th Spanish GED Class	16
17th Computer Class	2
Total	102

Youth & Children's Programs/Attendance

Date	Program	Attendance
Monday, March 2, 2020	Dr. Seuss Party	50
Tuesday, March 3, 2020	Story Time/Craft	3
Saturday, March 7, 2020	Down Syndrom Assoc	18
Tuesday, March 10, 2020	Story Time/Craft	3
Wednesday, March 11, 2020	Toddler Time	4
Thursday, March 12, 2020	Play-Doh Time	8
Total	6	86

**San Juan Memorial Library Advisory
Board Meeting
Sign in Sheet**

DATE: March 3, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library

Board Members:

1. Maria Estella Ayala

Maria Estella Ayala

2. Nadia Baughman

3. Iris Lara

4. María Alicia Navarro

5. George Rodea

6. Elizabeth Saldaña

George Rodea
Elizabeth Saldaña

7. Teresa Sloss

Liaison:

Commissioner Jesus "Jesse" Ramirez

J. Ramirez

Library Director:

Armandina A. Sesin

A. A. Sesin

Visitors:

3/3/2020

No Quorum for this meeting.
AMS.

Date:	February 5, 2020	
Time:	6:00 p.m.	
Place:	San Juan Memorial Library	
Members Present:	Maria Estella Ayala Iris Lara Maria A. Navarro	George Rodea Elizabeth Saldaña Teresa Sloss
Members Absent:	Nadia Baughman	
Liaison:	Commissioner Jesus “Jesse” Ramirez	
Library Director:	Armandina A. Sesín	
Visitors:		

by Commissioner Ramirez about giving out books as gifts for next time. She also mentioned that we had about 81 pre-k students from Doedyns elementary. They were given a tour of the library and a goodie bag. The library had a program on Read Aloud where a celebrity comes to read to the kids. They asked Mayor Garza to be the celebrity for this occasion. Mayor Garza came and read to the kids, afterwards they did a craft and also were given goodie bags.

VIII Director's Report

The library director presented the January monthly report. Had presentations by the United Way to the city employees. This is a yearly event that the city employees participate in. for the United Way to the city employees. A question was asked if the library had a Facebook page. The director responded that yes, we have a Facebook page where we post all of the activities, pictures, children's calendar, and events that the library sponsors. She also mentioned that the library's next event is going to be on march 2nd, Dr. Seuss.

IX Adjournment

A motion to adjourn was made at 6:47 p.m. by Maria A. Navarro and seconded by Teresa Sloss. Next meeting will be Wednesday, march 4, 2020.

Elizabeth Saldaña, Vice-Chair

Iris Lara, Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road, as Requested by Realtex Development Corporation.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant owns a 16.375 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Multi-Family Residence (R-MF) in order to build an apartment complex.

The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. It is noted, that in 2014 the city approved the rezone of the adjacent property located to the East to Multi-family Residence District (R-MF). A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty (40) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 5-0 vote.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/14/2020
DATE PREPARED – 03/13/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF)

APPLICANT: San Juanita Garza

AGENT: Realtex Development Corporation / Foxtail Cottages, LTD.

LEGAL: Being a 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72.

LOCATION: Located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road.

LOT/TRACT SIZE: 16.357 acres

CURRENT USE OF PROPERTY: Vacant

PROPOSED USE OF PROPERTY: Multi-Family Use

EXISTING ZONING: Single-Family Residence District (R-S)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Agriculture; Single-Family Residence District (R-S)
South – Residential; Single-Family Residence District (R-S)
East – Vacant; Multi-Family Residential District (R-MF)
West – Residential; Single-Family Residence District (R-S)

LAND USE PLAN DESIGNATION: Residential

ACCESS AND CIRCULATION: This property has access onto Eldora Road.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant owns a 16.375 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Multi-Family Residence (R-MF) in order to build an apartment complex.

The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. It is noted, that in 2014 the city approved the rezone of the adjacent property located to the East to Multi-family Residence District (R-MF). A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty (40) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Rezoning Request Letter
- Survey of property
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Alaniz made a motion to approve the rezoning request as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a 5-0 vote.

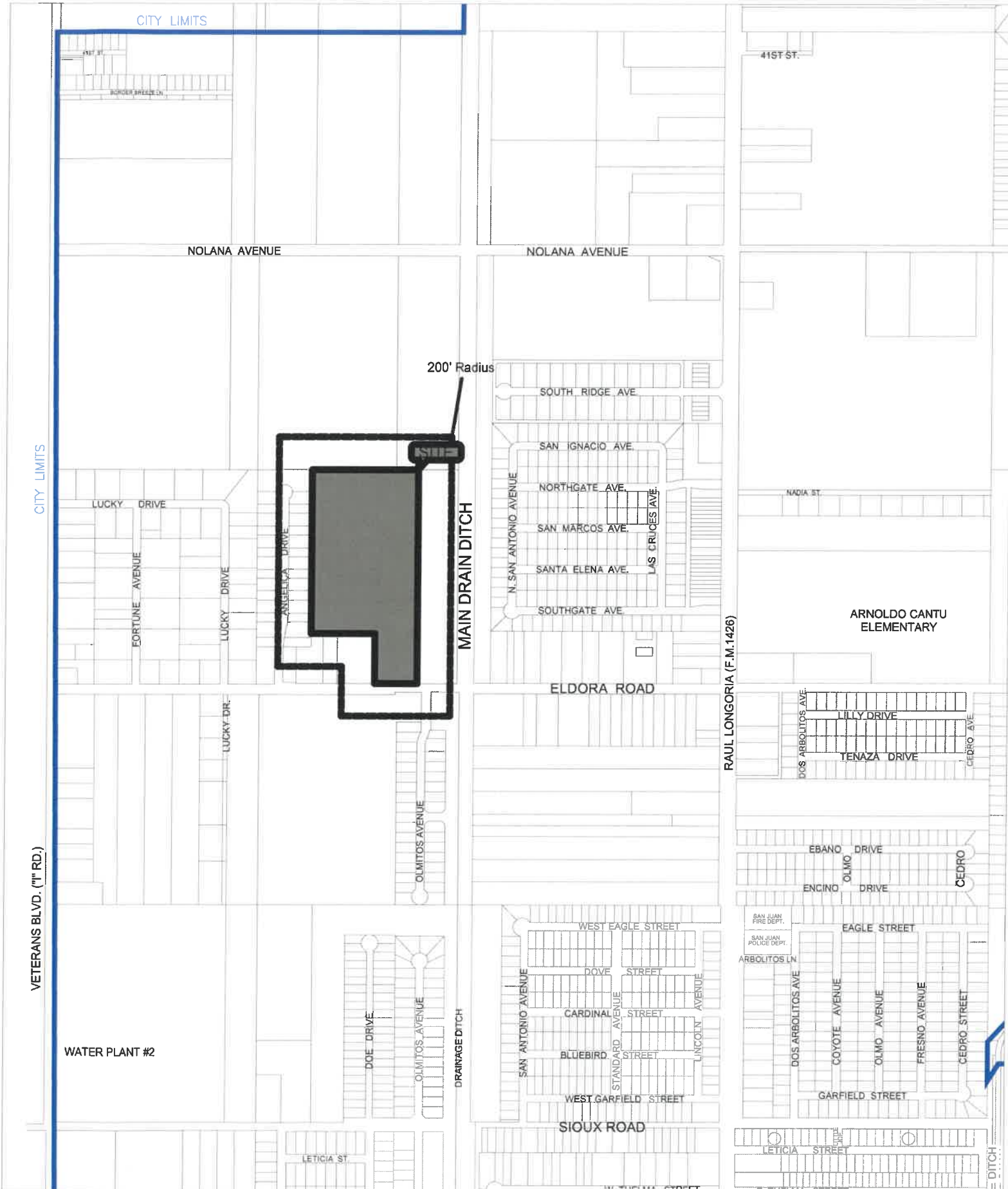
Mr. Escobar explained that Realtex Development is applying for a rezoning of 16.0 acre tract located a quarter of a mile West of Raul Longoria Road, along North side of Eldora Road. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius. The property to the West is residential and to the East was already rezone to multi-family district. City does not have any objection with the rezoning of the property.

Thomas Haughey, resident, said that he is against the rezoning of the property since it is a flood zone. He said that his main concern is that high density construction in the area would reduce the ability of the property to absorb rain water, the current economic crisis will difficult the filling of the apartment units and public safety for the neighborhood. He requested to change the properties to single-family district.

Commissioner Alaniz explained that they are only discussing the rezoning request. All drainage issues will be addressed when they developed the property.



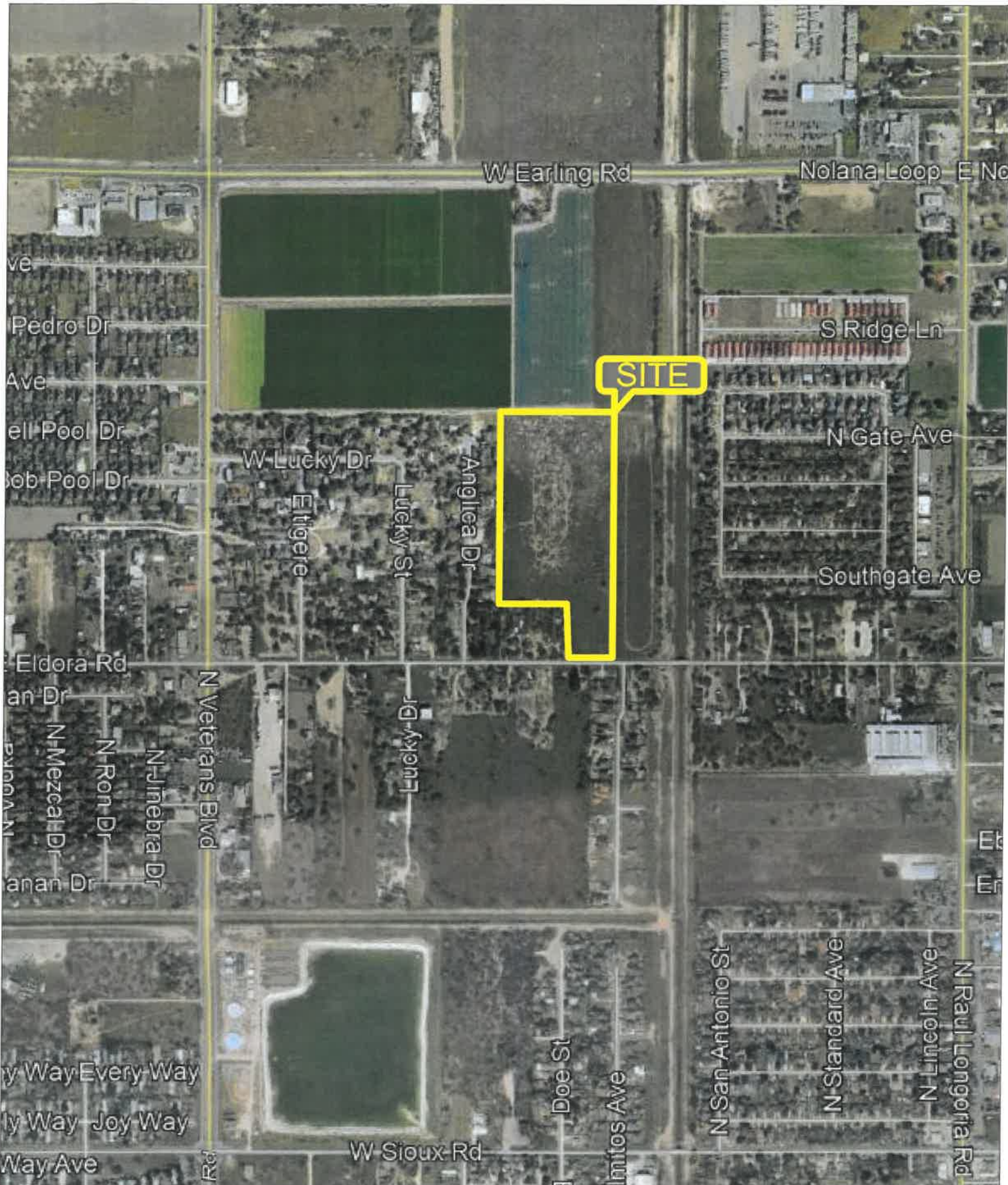
Proposed Site



- Legend**
- CITY LIMITS
 - Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtex Development Corporation.



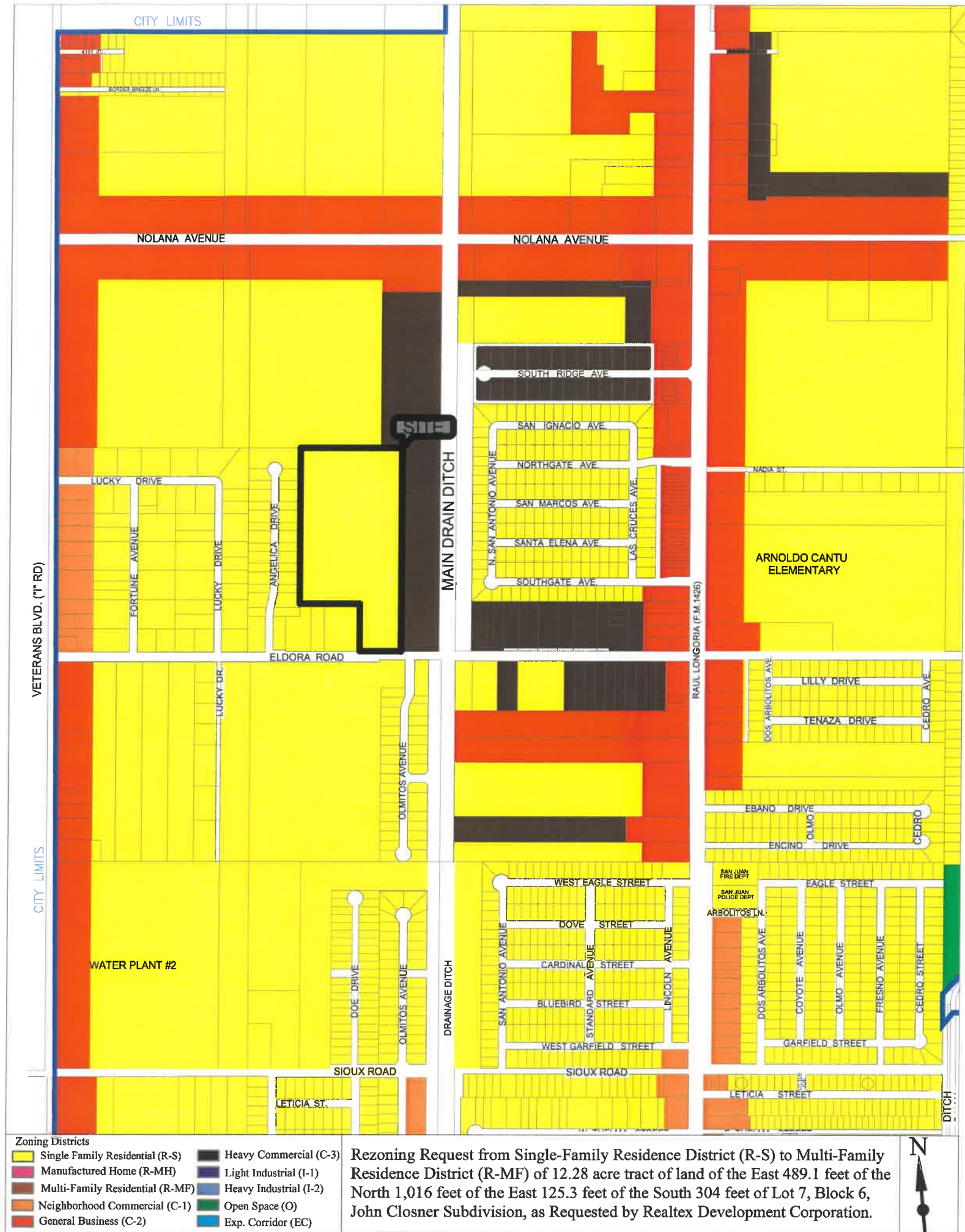


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtek Development Corporation.





FOXTAIL COTTAGES, LTD

February 20, 2020

Via Email: mgomez@sjtx.us

City of San Juan
Planning and Zoning Commission
709 S. Nebraska Ave.,
San Juan, TX 78589

RE: Proposed Residences at Foxtail Cottages at 000 El Dora Rd. +/-16 acres located north of El Dora Rd, in between two main thoroughfares, Raul Longoria Rd. and Veterans Blvd. (previously known as I Rd.).

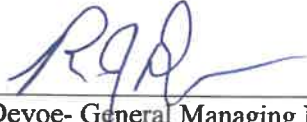
Ladies and Gentlemen:

Foxtail Cottages, LTD. (the "Applicant") proposes to construct a multifamily housing development called the Foxtail Cottages on the tract reference above. An application is in the process of being made to the City of San Juan (the "City") for change of zoning of the site to permit the proposed development.

In consideration for the City's consideration of the zoning application, the Applicant and its affiliates voluntarily and knowingly waive, release and discharge the City and its affiliates, employees, officers and agents (the "City Parties") from all claims, liabilities, demands, and cause of action, known and unknown, fixed or contingent, which the Applicant may have or claim to have against any of the City Parties resulting from any failure of the zoning application to be approved (the "Claims"). The Applicant and its affiliates agree not to file a lawsuit to assert such Claims.

Sincerely,

Foxtail Cottages, LTD.

By: 
Rick Deyoe- General Managing Partner
its authorized representative

Foxtail Cottages, LTD.
1114 Lost Creek Blvd. Ste. G20
Austin, TX 78746
Phone-(512)306-9206
rdeyoe@realtexdevelopment.com

ART SALINAS ENGINEERING & SURVEYING

1524 DOVE AVENUE

McALLEN, TX 78504

PH: (956) 618-5565

FAX: (956) 618-5540

ARTURO A. SALINAS, P.E., R.P.L.S.

METES AND BOUNDS DESCRIPTION: 16.357 Gross Acre Tract

Being that certain tract of land described as containing 16.357 acres (deed: 16.361 acres), more or less, being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the JOHN CLOSNER ET AL SUBDIVISION of lands out of Porciones 71 and 72, Hidalgo County, Texas, according to the map recorded in Volume "0", Page 4, Map Records in the Office of the County Clerk of Hidalgo County, Texas, reference to which is here made for all purposes, being more fully described by metes and bounds in the Warranty Deed to the Veterans Land Board dated August 16, 1972, recorded in Volume 1331, Page 966 of the Deed Records of Hidalgo County, Texas; and further described in that Contract of Sale and Purchase dated August 4, 1972, recorded in Volume 1331, Page 974 of the Deed Records of Hidalgo County, Texas and being more particularly described as follows, to-wit:

BEGINNING at a found $\frac{1}{2}$ " iron rod on the North line of Lot Seven (7), Block Six (6), said monument being South $81^{\circ} 31'$ East 330.0 feet from the Northwest corner of Lot Seven (7), Block Six (6) for the Northwest corner of the tract herein described;

THENCE, South $81^{\circ} 31'$ East with and along the North line of Lot Seven (7), Block Six (6) and Lot Seven (7), Block Seven (7), at 489.1 feet pass the Northeast corner of Lot Seven (7), Block Six (6), the same being the Northwest corner of Lot Seven (7), Block Seven (7), at 623.7 feet to a found $\frac{1}{2}$ " iron rod for the Northeast corner of the tract herein described;

THENCE, South $8^{\circ} 29'$ West and along the West line of the Dora Lara & Alicia Lara Tract (recorded in Doc. #2535975, O/R) at 1,300.0 feet to a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 1,320.0 feet in all to a point in the South line of Lot Seven (7), Block Seven (7), for the Southeast corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West with and along the South line of Lot Seven (7), Block (7) and Lot Seven (7), Block Six (6), at 134.6 feet past the Southwest corner of Lot Seven (7), Block Seven (7), the same being the Southeast corner of Lot Seven (7), Block Six (6), at 259.28 feet (deed: 260.0 feet) in all to a point in the South line of Lot Seven (7), Block Six (6), for a South Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Jose Luis Arguello Tract (recorded in Volume 1218, Page 96, Deed Records) at 20.0 feet pass a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 304.0 feet in all to a found $\frac{1}{2}$ " iron rod for an Interior corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West and along the North line of the Jose Luis Arguello Tract, the Luis Manuel Arguello Tract (recorded in Doc. #2603581, O/R), the Jorge Luis Arguello Tract (recorded in Doc. #605697) and the Consuelo Vega Tract (recorded in Volume 1642, Page 110, Deed Records) 364.42 feet (deed: 363.7 feet) to a found $\frac{5}{8}$ " iron pipe for a West Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Eldora Gardens Subd. (recorded in Volume 21, Page 34, Map Records) a distance of 1016.0 feet to the PLACE OF BEGINNING, containing 16.357 acres (deed: 16.361 acres).

Bearing Basis: "S. line of a 16.357 ac. (deed: 16.361 ac.) tract recorded in V. 1331, P. 974, D/R"

Job No. 20-57560 Date: 02-17-20


Arturo A. Salinas, R.P.L.S. #4802



T.B.P.E. FIRM REG. NO. F-5154

T.B.L.S. FIRM REG. NO. 10004000

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 ac tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, Jol Closner Subdivision, as Requested by Realtex Development Corporation.

Realtex Development Corp. /
Foxtail Cottages, LTD.
1114 Lost Creek Blvd, Suite G20
Austin, TX 78746

Rico, Juan and Maria
2800 Angelica Dr.
San Juan, TX 78589

Reyes, Olga Lidia
2912 Angelica Dr.
San Juan, TX 78589

Garza, San Juanita
Idette M. Garza Rodriguez & Vicente
7302 Fountain Spray
Katy, TX 77494

Guzman, Paulin and Amelia Cerda
2804 Angelica Dr.
San Juan, TX 78589

Guerrero, Teofila and Pedro
2914 Angelica Dr.
San Juan, TX 78589

Lara, Dora Alicia Lara
P.O. Box 767
Hidalgo, TX 78557

Monsivais, Hector M. Jr. and Juana
2806 Angelica Dr.
San Juan, TX 78589

Lopez, Roberto C. and Marlen G.
1104 S. 7th Street
Alamo, TX 78516

Garza, Roberto
222 E. Garcia St.
Pharr, TX 78577

Davila, Santiago
2814 Angelica Dr.
San Juan, TX 78589

Quintanilla, Antonio and Patricia
3001 Angelica Dr.
San Juan, TX 78589

Arnold, William and Bette Family
Ltd Partnership
13810 Shavano Wind
San Antonio, TX 78230

Longoria, Dagoberto and Bertha
2818 Angelica Dr.
San Juan, TX 78589

Garcia, Santiago
3004 Angelica Dr.
San Juan, TX 78589

Arguello, Jose L.
502 W. Eldora Road
San Juan, TX 78589

Coronado, Jose and Rosalva M.
2900 Angelica Dr.
San Juan, TX 78589

Vela, Tyrick Santana
161 Deanna Dr.
San Juan, TX 78589

Arguello, Luis Manuel
502 W. Eldora Road
San Juan, TX 78589

Sosa, Enriqueta Garcia
2605 Thunderbird
McAllen, TX 78504

Carmona, Dora Emma
2913 Angelica Dr.
San Juan, TX 78589

Arguello, Jose Luis
506 W. Eldora Road
San Juan, TX 78589

Garcia, Ruben
35627 Shelly Lori
Edinburg, TX 78541

Macias, Noe Jr. and Leticia E.
2911 Angelica Drive
San Juan, TX 78589

Vega, Consuelo
600 W. Eldora Road
San Juan, TX 78589

Garcia, Mario A. and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Garcia, Eloy A. de la Cerda
4105 Buena Vista St.
Pharr, TX 78577

Haughey, Thomas
604 W. Eldora Road
San Juan, TX 78589

Garcia, Mario and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Coronado, Albino and Cristina
2905 Angelica Dr.
San Juan, TX 78589

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, Jol Closner Subdivision, as Requested by Realtex Development Corporation.

Coronado, Primo
2903 Angelica Drive
San Juan, TX 78589

Garcia, Raquel
2908 Angelica Drive
San Juan, TX 78589

Anaya, Maria Concepcion
2811 Angelica Drive
San Juan, TX 78589

Leal, Maria R.
2809 Angelica Drive
San Juan, TX 78589

Guerra, Leonel and Margarita
2805 Angelica Drive
San Juan, TX 78589

Sepulveda, Eulalio
8914 Weyburn Grove Dr.
Houston, TX 77088

Reyes, Jose Hilario
612 W. Eldora Road
San Juan, TX 78589

Arevalo, Trinidad
601 W. Eldora Road
San Juan, TX 78589

Arevalo, Arnoldo
525 W. Eldora Road
San Juan, TX 78589

Guzman, Angelica
P.O. Box 993
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO MULTI-FAMILY RESIDENCE DISTRICT (R-MF) FOR A PROPERTY LEGALLY DESCRIBED 16.357 ACRE TRACT OF LAND BEING THE WEST 4.07 ACRES OF LOT 7, BLOCK 7 AND 12.29 ACRES OUT OF THE EAST 14.83 ACRES OF LOT 7, BLOCK 6 OF THE JOHN CLOSNER SUBDIVISION OUT OF PORCIONES 71 AND 72, LOCATED APPROXIMATELY A QUARTER OF A MILE WEST OF RAUL LONGORIA ROAD ALONG NORTH SIDE OF ELDORA ROAD BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging multi-family district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as the 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road shall be changed to Multi-Family Residence District (R-MF) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 14th day of April, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Hold a Public Hearing for a Conditional Use Permit to allow “Meme’s BBQ” Restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant owns two (2) lots at the Southwest corner of Sandra Street and Raul Longoria Road. He is applying for a conditional use permit to allow a restaurant with drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption. He is proposing to build a 2,400 square feet building with entrance/exit along Sandra Street. He is proposing to sell alcohol as complement the food served. The surrounding properties consist of mixture of single-family and commercial uses along Raul Longoria Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/14/2020
DATE PREPARED – 03/13/2020

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STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow a business with a drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “Meme’s BBQ”

APPLICANT: Manuel Gonzalez

AGENT: N/A

LEGAL: Lots 1 and 2, Block 1, Small No. 2 Subdivision

LOCATION: 101 Sandra Street
Located at the Southwest corner of Sandra Street and Raul Longoria Road

LOT/TRACT SIZE: Lot 1 – 60’ x 100’ (6,000 square feet)
Lot 2 – 70’ x 100’ (7,000 square feet)
13,000 square feet

CURRENT USE OF PROPERTY: Vacant

PROPOSED USE OF PROPERTY: Commercial / Restaurant

EXISTING ZONING: Neighborhood Commercial District (C-1)

EXISTING LAND USE/
ADJACENT ZONING: North – Commercial; General Business District (C-2)
South – Church; Neighborhood Commercial District (C-1)
East – Residential; Single-Family Residence District (R-S)
West – Residential; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: This property has access onto Sandra Street.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the conditional use permit subject to comply with the list of requirements attached to the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant owns two (2) lots at the Southwest corner of Sandra Street and Raul Longoria Road. He is applying for a conditional use permit to allow a restaurant with drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption. He is proposing to build a 2,400 square feet building with entrance/exit along Sandra Street. He is proposing to sell alcohol as complement the food served. The surrounding properties consist of mixture of single-family and commercial uses along Raul Longoria Road.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

**CONDITIONAL USE PERMIT
"MEME'S BBQ"
APRIL 14, 2020**

PAGE 3

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Floor Plan and Site Plan
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Cardenas made a motion to approve the conditional use permit as presented by staff. Commissioner Magallan seconded the motion. The motion passed unanimously with a 5-0 vote.

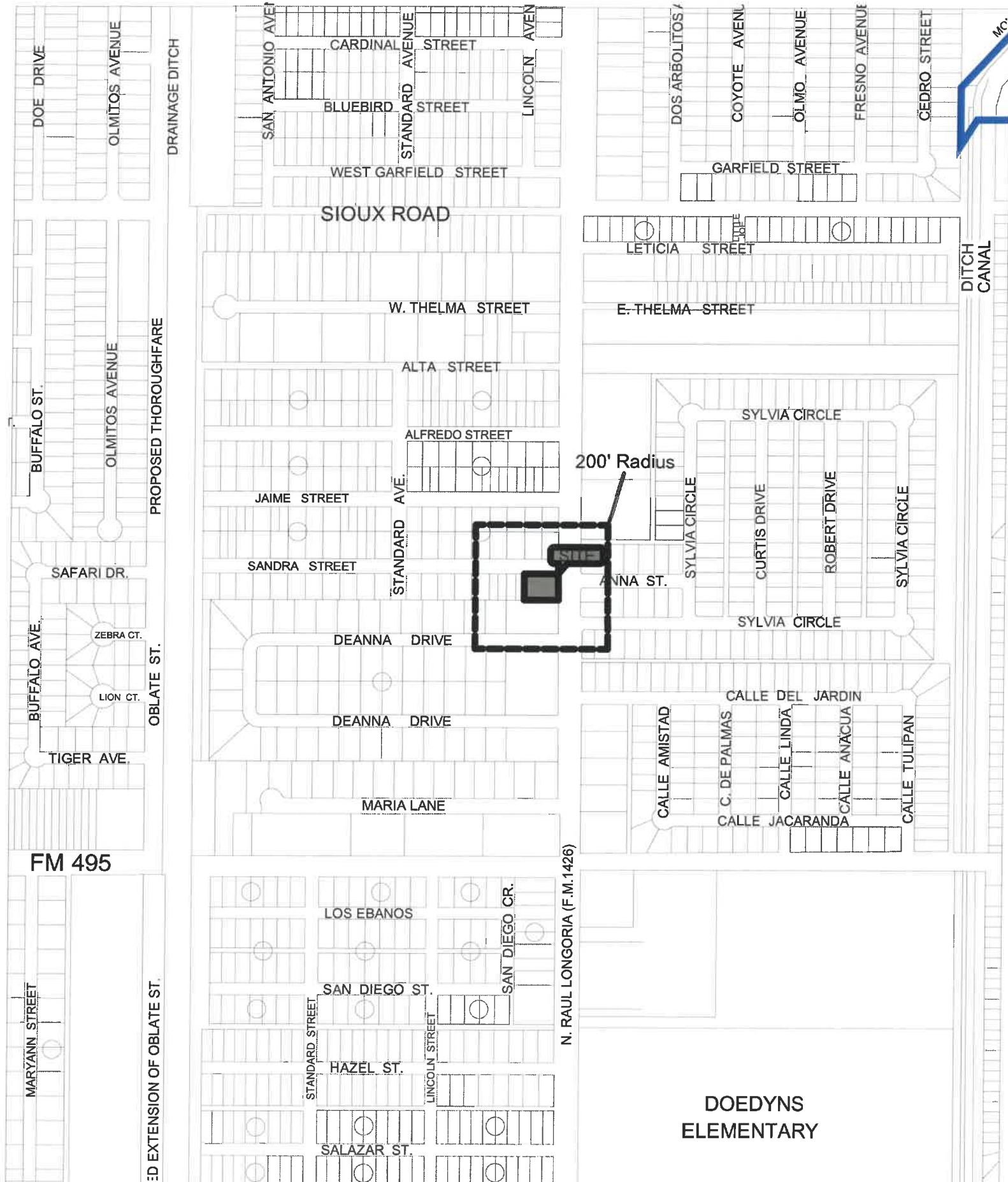
Mr. Escobar explained that Mr. Gonzalez already gets the building permit to build a restaurant and he is applying for a conditional use permit to have a drive-thru window and for the sale of alcohol. The property is located at Southwest corner of Sandra Street and Raul Longoria Road, in front of Star-lite Restaurant. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

Commissioner Alaniz said there is a limit of space and entrance is too narrow. He asked if they are going to use the alley to access drive-thru. Mr. Escobar said there is not alley in that subdivision, it is an easement.

Commissioner Alaniz said just to make sure that they build a buffer fence in between residential area. Mr. Escobar said that is part of the conditions on a building permit.



Proposed Site (View from Sandra Street)



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.





Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.





Zoning Districts

- | | |
|---------------------------------|------------------------|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.





Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1 Small No. 2 Subdivision, as Requested by Manuel Gonzalez.

Gonzalez, Manuel
216 W. Thelma St.
San Juan, TX 78589

Coronado, Irma Dolores
3501 N. 31st Street
McAllen, TX 78501

Gonzalez, Manuel and Maria G.
216 W. Thelma St.
San Juan, TX 78589

Tijerina, Cesar and Enedelia
105 Sandra St.
San Juan, TX 78589

Quinones, Cinthia G. Almanza
112 Sandra St.
San Juan, TX 78589

Garza, Emanuel
211 W. Eller
Pharr, TX 78577

Rebollozo, Oralia B.
115 Sandra Str.
San Juan, TX 78589

Cerda, Blanca
2911 San Felipe St.
San Juan, TX 78589

Guerra, Antonio and Juana
104 Sylvia Circle
San Juan, TX 78589

Martinez, Juan and Ma. Del
Carmen
117 Sandra St.
San Juan, TX 78589

Garcia, Andres
P.O. Box 1435
San Juan, TX 78589

Estrada, Monica
119 Sandra St.
San Juan, TX 78589

Rodriguez, Josefa
111 Jaime St.
San Juan, TX 78589

La Palabra Viviente Ministries
171 N. Deanna Dr.
San Juan, TX 78589

Vasquez, Exiquio
P.O. Box 428
San Juan, TX 78589

Hinostroza, Alfonso
P.O. Box 51
San Juan, TX 78589

Calixto Hernandez Inc.
1811 W. Kuhn St. Apt 1
Edinburg, TX 78541

Zavala, Albino and Maria Delia
170 N. Deanna Dr.
San Juan, TX 78589

Rodriguez, Jazmin Velazquez
1903 N. Raul Longoria Road
San Juan, TX 78589

Mendez, Maria Antonia
168 N. Deanna Dr.
San Juan, TX 78589

Gonzalez, Roberto and Apolonia
P.O. Box 347
San Juan, TX 78589

Solis, Homer
3303 Lancelot Ln.
Edinburg, TX 78539

Gonzalez, Gilberto
P.O. Box 347
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION AND DRIVE-THRU WINDOW AT "MEME'S BBQ RESTAURANT" AT 101 SANDRA STREET, LEGALLY DESCRIBED AS LOTS 1 AND 2, SMALL NO. 2 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Manuel Gonzalez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption and Drive-Thru window at "Meme's BBQ Restaurant"

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted Manuel Gonzalez has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption and Drive-Thru window at "Meme's BBQ Restaurant" located at 101 Sandra Street, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of April, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Hold a Public Hearing for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is proposing to open a portable food concession stand at Ramirez Tire Shop located along the West side of North Raul Longoria Road and South of Minnesota Road. He is proposing to install the stand to the south of the property, next to the carport. Property owner gave permission to use the parking and restroom facilities from the tire shop for employees and customers’ use. It is noted, that on 2013 the city approved a snow cone stand at same location.

The proposed days and hours of operation are Monday thru Thursday from 6:00 p.m. to 12:00 a.m., Friday and Saturday from 6:00 p.m. to 2:00 a.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fourteen (14) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/14/2020
DATE PREPARED – 03/13/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow a portable food concession stand at Ramirez Tire Shop
APPLICANT:	Jose Luis Pedroza
AGENT:	N/A
LEGAL:	The East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8
LOCATION:	4404 N. Raul Longoria Road
LOT/TRACT SIZE:	0.81 acre tract
CURRENT USE OF PROPERTY:	Commercial / Tire Shop
PROPOSED USE OF PROPERTY:	Commercial
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Vacant; General Business District (C-2) <u>South</u> – Commercial; General Business District (C-2) <u>East</u> – Commercial; General Business District (C-2) <u>West</u> – Vacant; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access onto Raul Longoria Road.
PUBLIC SERVICES:	Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use permit subject to comply with the list of requirements attached to the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to open a portable food concession stand at Ramirez Tire Shop located along the West side of North Raul Longoria Road and South of Minnesota Road. He is proposing to install the stand to the south of the property, next to the carport. Property owner gave permission to use the parking and restroom facilities from the tire shop for employees and customers' use. It is noted, that on 2013 the city approved a snow cone stand at same location.

The proposed days and hours of operation are Monday thru Thursday from 6:00 p.m. to 12:00 a.m., Friday and Saturday from 6:00 p.m. to 2:00 a.m.

The following are the list of requirements:

1. The business must provide parking in accordance with the City off-street parking regulations.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the Conditional Use, Occupational License and Health Permits.
3. If it is a portable building or trailer it must be anchored to the ground properly
4. Must meet setback requirements of zoning district in which it is located
5. Water and sewage disposal facilities must be available and may be required

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fourteen (14) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS: Location Map
 Aerial Photo
 Zoning Map
 Site Plan
 List of neighboring property owners receiving notice
 Ordinance

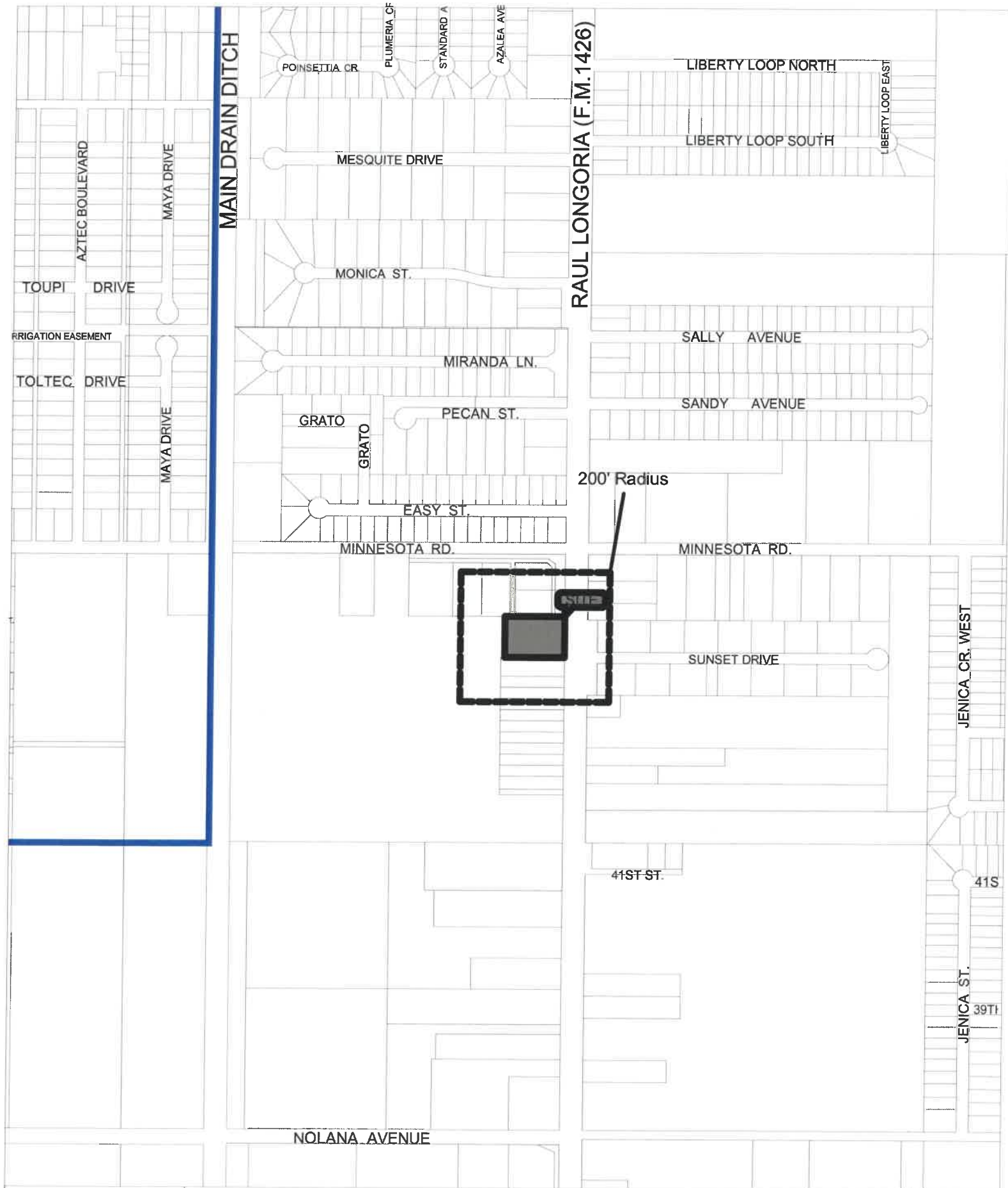
FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Yzaguirre made a motion to approve the conditional use permit as presented by staff. Commissioner Alaniz seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar said that Mr. Pedroza is applying for a Conditional Use Permit to have a food truck at Ramirez Tire Shop, at Raul Longoria and Minnesota Road. There was another food truck in the past, and now he is taking over the business. Restrooms are available at tire shop. He will need to comply with the Conditional Use, Health and Occupational License Permits. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.



Proposed Site



Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision as Requested by Jose Luis Pedroza.



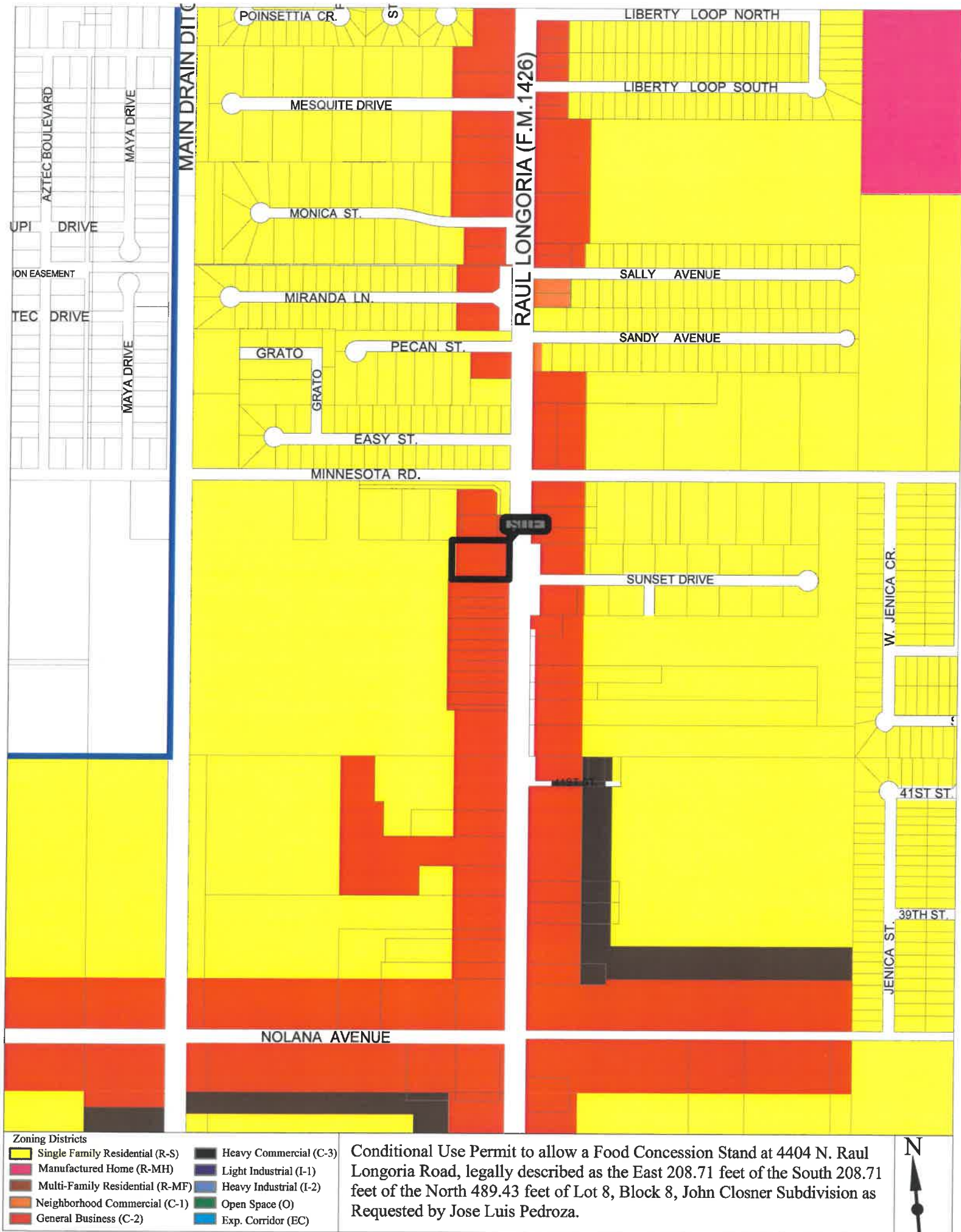


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision as Requested by Jose Luis Pedroza.





Portable and/or temporary food concession or snow cone stands - Applicable conditions for portable and/or temporary food concession stands shall include but are not limited to:

- (1) Cannot be located in a residentially zoned area;
- (2) Stand must be inspected by the building inspections department and meet applicable building and fire codes;
- (3) Must have paved off-street parking available over and above what is required for the business to which it is adjacent;
- (4) If it is a portable building or trailer it must be anchored to the ground properly;
- (5) Must meet setback requirements of zoning district in which it is located; and
- (6) Water and sewage disposal facilities must be available and may be required;
- (7) Health Department permit.

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

Ramirez, Noe and Francisca I.
4404 N. Raul Longoria Road
San Juan, TX 78589

Cantu, Leonel and Ma. Guadalupe
825 Arroyo Park
Alamo, TX 78516

Rivera, Maria Sylvia G.
P.O. Box 282
San Juan, TX 78589

Casas, Ruben and Rosalba
106 W. Thelma St.
San Juan, TX 78589

Melissa Rivera LLC.
P.O. Box 282
San Juan, TX 78589

Padron, Alma Rosa
4303 North Raul Longoria
San Juan, TX 78589

Rivera, Maria Sylvia G.
P.O. Box 282
San Juan, TX 78589

Pedroza, Jose Luis
4404 N. Raul Longoria Road
San Juan, TX 78589

Garza Leasing
P.O. Box 658
San Juan, TX 78589

R. Casas LLC.
106 W. Thelma St.
San Juan, TX 78589

R. Casas LLC.
4306 N. Raul Longoria Road
San Juan, TX 78589

Sanchez, Jose Eliseo and Idalia
924 Palm Circle Dr.
Edinburg, TX 78542

Cantu, Alejandro and Jose Luis
2831 E. Alberta Rd.
Edinburg, TX 78542

Pestana, Pedro A. and Midian
5611 Cochine Dr.
Edinburg, TX 78542

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW
"HOT DOGS EL REGIO" AT 4404 N. RAUL LONGORIA ROAD, LEGALLY
DESCRIBED AS THE EAST 208.71 FEET OF THE SOUTH 208.71 FEET OF
THE NORTH 489.43 FEET OF LOT 8, BLOCK 8, JOHN CLOSER
SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING
ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS,
PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Jose Luis Pedroza has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow a food truck "Hot Dogs El Regio."

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted Jose Luis Pedroza has applied for a Conditional Use Permit to allow "Hot Dogs El Regio" at 4404 N. Raul Longoria Road, subject to the following conditions:

1. The business must provide parking in accordance with the City off-street parking regulations.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the Conditional Use, Occupational License and Health Permits.
3. If it is a portable building or trailer it must be anchored to the ground properly
4. Must meet setback requirements of zoning district in which it is located
5. Water and sewage disposal facilities must be available and may be required

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and APPROVED on first reading on the 14th day of April, 2020.

PASSED and APPROVED on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

**DIANA CAVAZOS
CITY SECRETARY**

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Hold a Public Hearing for Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “The Wings” Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Valencia is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for On-premise Consumption and late hours permit at “The Wings” Restaurant located at the new commercial plaza in front of Delia’s Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to 12:00 a.m., Friday and Saturday from 11:00 a.m. to 2:00 a.m. and Sundays from 11:00 a.m. to 12:00 a.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/14/2020
DATE PREPARED – 03/13/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “The Wings” Restaurant

APPLICANT: Luis Valencia

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, San Juan Plaza Subdivision

LOCATION: 205 W. Nolana Avenue, Suites 17-18

EXISTING ZONING: General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Vacant; Multi-Family Residence District (R-MF) / Single-Family Residence District (R-S)
East – Vacant; General Business District (C-2)
West – Residential; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access to Nolana Avenue.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation and sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Valencia is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for On-premise Consumption and late hours permit at "The Wings" Restaurant located at the new commercial plaza in front of Delia's Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to 12:00 a.m., Friday and Saturday from 11:00 a.m. to 2:00 a.m. and Sundays from 11:00 a.m. to 12:00 a.m.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.

**CONDITIONAL USE PERMIT
“THE WINGS”
APRIL 14, 2020**

PAGE 3

11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Site Plan
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Alaniz made a motion to approve the conditional use permit as presented by staff. Commissioner Cardenas seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar said Mr. Valencia is applying for a Conditional Use Permit for the alcohol sale at The Wings Restaurant, located at new plaza in front of Delia’s Tamales. They need to comply with TABC, Conditional Use, Health and Occupational License Permits. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

Commissioner Alaniz said that his main concern is the parking area. Mr. Escobar said there is enough parking for all businesses.



Proposed Site



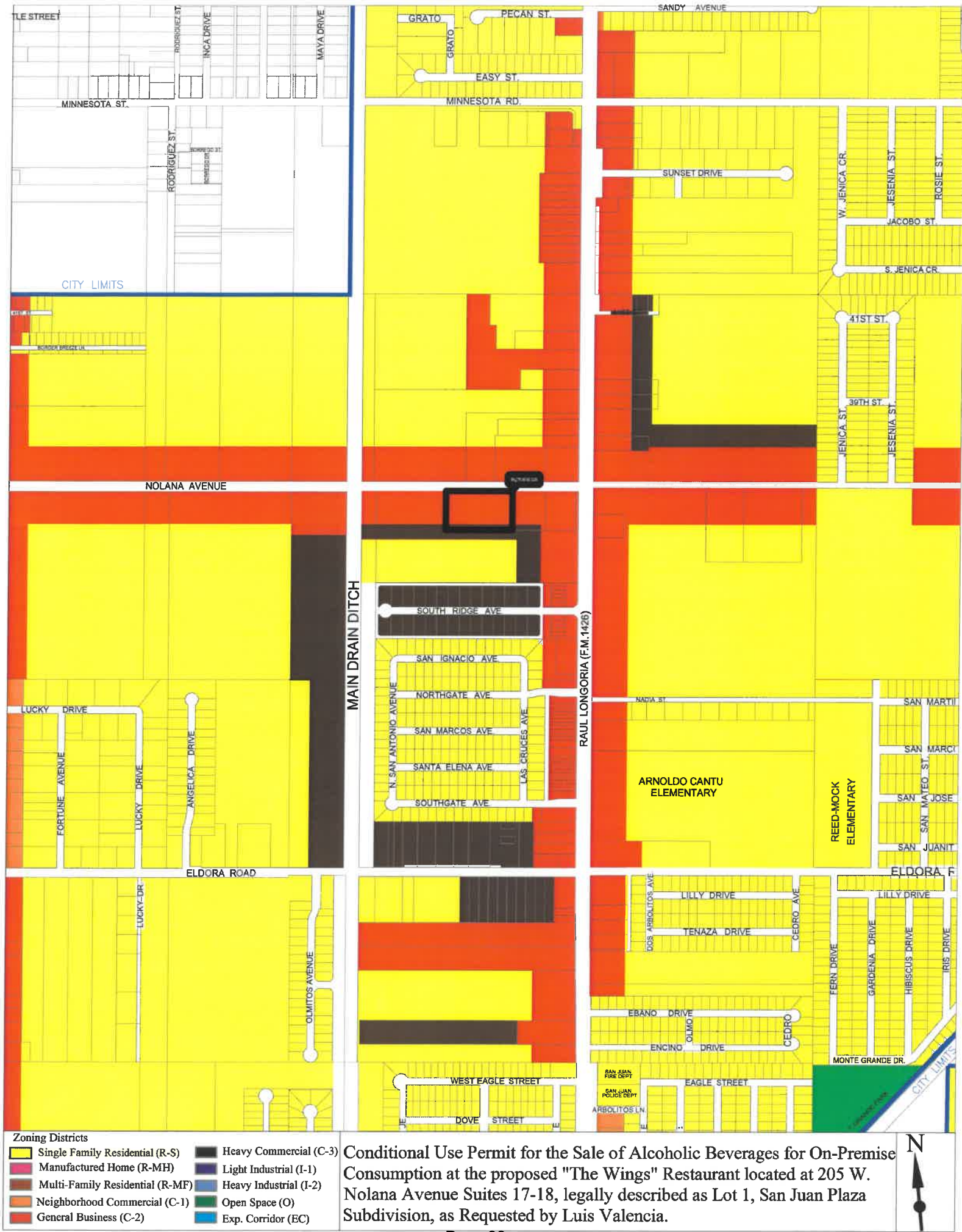


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings" Restaurant located at 205 W. Nolana Avenue Suites 17- 18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.





NOLANA LOOP (F.M. 3461)
(Centerline of Nolana Loop not shown)
(Curb location not shown, road under construction)

S 81°35' W
493.68'

NOTE:
EXISTING FIRE HYDRANT
LOCATED APPROXIMATELY
20' FROM PROPERTY CORNER
PROPERTY CORNER

S 08°25' W
60.98'

S 80°51'42" E
66.77'

S 81°29'42" E
329.73'

N 08°25' E
270.37'

S 08°25' W
269.02'

N 81°35' W
397.12'

CURVE TABLE				
CURVE #	DELTA	RADIUS	TANGENT	CHORD LENGTH
1	45°00'00"	100.00'	69.13'	119.26'
2	45°00'00"	100.00'	69.13'	119.26'



SITE PLAN
1:20

Scale:

Table 100.1 Parking Spaces

Category	Number of Spaces
1. General Purpose	100
2. Special Purpose	100
3. Total	200

REVIEW AND APPROVE:
DATE: 11/14/17
FOR THE PROJECT:
DATE: 11/14/17

GENERAL NOTES:

1. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) STANDARD SPECIFICATIONS FOR HIGHWAY CONSTRUCTION.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.
3. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AND UTILITIES AT ALL TIMES.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES AND STRUCTURES.
5. THE CONTRACTOR SHALL MAINTAIN ADEQUATE DRAINAGE AND EROSION CONTROL MEASURES.
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL OF ALL DEBRIS AND WASTE MATERIAL.
7. THE CONTRACTOR SHALL MAINTAIN ADEQUATE ACCESS TO ALL ADJACENT PROPERTIES.
8. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL ADJACENT PROPERTIES.
9. THE CONTRACTOR SHALL MAINTAIN ADEQUATE ACCESS TO ALL ADJACENT PROPERTIES.
10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL ADJACENT PROPERTIES.

CONCRETE
GREEN AREA
ASPHALT PAVING

NOTE: SITE PLAN IS BASED ON AERIAL PHOTOGRAPHY PROVIDED BY THE OWNER.

PROJECT NO.	09-018
PAGE NO.	2.0
SCALE FOR SITE PLAN	1" = 20'
DATE	11/14/17
DESIGNED BY	JAK
CHECKED BY	JAK
APPROVED BY	JAK
DATE	11/14/17
PROJECT NAME	NOLANA LOOP (F.M. 3461)
LOCATION	2800 NOLANA LOOP, SAN ANTONIO, TX 78205
CLIENT	THE CITY OF SAN ANTONIO
ENGINEER	JAK
DATE	11/14/17

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings Restaurant located at 205 W. Nolana Avenue Suite 18, legally described as Lot 1, San Juan Plaza Subdivision, a Requested by Luis Valencia.

Monarca Investments Group LTD.
105 W. Utility Dr.
Pharr, TX 78577-1722

SSP Partners
8111 Westchester Dr. Suite 600
Dallas, TX 75225-6142

National Retail Properties Inc.
430 S. Orange Ave. Suite 900
Orlando, FL 32801

Garza, Carolina Cantu
3602 N. Raul Longoria Road
San Juan, TX 78589-3697

Garza Leasing
P.O. Box 658
San Juan, TX 78589-0658

Lubin Properties, LLC.
P.O. Box 2978
McAllen, TX 78502-2978

Chavez, Felix Jr.
11100 N. Shary Rd.
Mission, TX 78573-1285

Chavez, Felix Jr.
6501 S. Cage Blvd.
Pharr, TX 78577-9182

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION AT "THE WINGS" RESTAURANT LOCATED AT 205 W. NOLANA AVENUE, SUITES 17 - 18, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Luis Valencia has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at "The Wings" Restaurant.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Luis Valencia has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "The Wings" Restaurant located at 205 W. Nolana Avenue, Suites 17-18, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of April, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$47,050.00 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Staff recommends Approval of the Budget Amendment to mitigate the flooding issues on Citrus Street.

RECOMMENDATION:

Approval of Budget Amendment

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager



P O Box 8084; Weslaco, TX 78599
1200 W Exp 83, La Feria, TX 78559
Ph# 956-277-0354 Fax# 956-277-0355
Adminstx@southerntrenchless.com

Quote Issued: 3/31/2020

Quote: 9373

Invoice Issued: _____

Invoice: _____

Purchase Order # _____

Buyboard 555-18

Project: City of San Juan - Citrus St.

Buyboard Proposal Code No: 555-18

Line No.	Item No.	Description	QTY	UNIT	Unit Price	Total
1	377	Mobilization	1	EA	\$ 2,500.00	\$ 2,500.00
2	98	30" Storm Sewer Line Clean & Televis	2025	LF	\$ 22.00	\$ 44,550.00
Total						\$ 47,050.00

Exclusion:

- 1 Does Not Include Bypass or Point Repairs.
- 2 Water to be provided by the City of San Juan at no charge to Southern Trenchless, LLC.
- 3 Waste site to be provided by City of San Juan.

Instructions:

** Upon Receipt of Signed Proposal & Purchase Order we will begin to execute contract.

Signature: _____

Print Name: _____

Title: _____



We Appreciate Your Business!!!

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Discussion and Possible Action to Authorize a Mid Year Budget Amendment in the amount of \$80,000.00 from the Retained Earnings to replenish the Repair and Maintenance Account in order to facilitate department needs for the remainder of the fiscal year.

STAFF COMMENTS AND RECOMMENDATIONS:

A Budget Amendment is needed in the Amount of \$80,000.00 from Retained Earnings to Repair and Maintenance in order to fulfill department needs for the remainder of the fiscal year 2019 2020.

RECOMMENDATION:

Staff Recommends Approval of this Agenda Item.

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager

Budget Amendment No. _____
(Assigned by Fin. Dept)

TOTALS EXPEDITURES	62,000	72,000	80,000	(80,000)	72,000
---------------------------	---------------	---------------	---------------	-----------------	---------------

DEPT. DIRECTOR	DATE
Department Director (Signature)	
REVIEWED BY	DATE
(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Consider Authorizing the City Manager to Declare Three Railroad Box Cars Salvaged Property.

STAFF COMMENTS AND RECOMMENDATIONS:

As per Texas Local Government Code 252, "Salvage Property" means personal property, other than items routinely discarded as waste because of use, time, accident, or any other cause is so worn, damaged or obsolete that it has no value for the purpose for which it was originally intended

"Surplus Property" means property that is not salvage property or items routinely discarded as waste, if not currently needed or required by the City, and possesses some usefulness for the purposes for which it was intended.

The salvage property consists of Three Railroad Box Cars. Attached in this agenda packet are pictures of said property.

RECOMMENDATION:

Staff recommends authorizing the City Manager to Declare Three Railroad Cars as Salvage Property.

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager







AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Discussion and Possible Action Authorizing City Manager to Solicit Request for Qualifications (RFQ) for the City Hall/Transit Terminal for Architectural Services.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action Authorizing City Manager to Solicit Request for Qualifications (RFQ) for the City Hall/Transit Terminal for Architectural Services.

RECOMMENDATION:

To Proceed as Recommended by City Commission.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 14, 2020

Consider Second and Final Reading of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road; SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on March 10, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The proposed ordinance is to amend Chapter 12 Traffic and Vehicles, Division 3 Speed Limits by adding speed limits for FM 2557 (Stewart Road); SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road:

- Speed limit from Interstate Highway 2 (IH2) to Rio Bravo Street (entrance to Rio Estates Subdivision) shall be 40 miles per hour;
- Speed limit from Rio Bravo Street to Ridge Road shall be 45 miles per hour;
- Speed limit from Ridge Road to US 281 (Military Road) shall be 55 miles per hour.
- Speed limit from intersection of SH 495, south to a point 4,281 feet south of the centerline of SH 495, the maximum speed shall be forty (40) miles per hour.
- Speed limit between 121 feet north of Jaime Street and SH 495 the maximum speed shall be forty (40) miles per hour.
- Speed limit between SH 495 and Business 83 the maximum speed limit shall be thirty-five (35) miles per hour.
- Speed limit beginning at the intersection with SH 495, south to a point 2,696 feet south of the centerline of SH 495, the maximum speed shall be forty (40) miles per hour.

Speed limits on School Zone:

- Speed limit from U.S. Business 83 to Rod Street (entrance to Stewart Place Subdivision) will be 25 miles per hour when flashing;
- Speed limit from U.S. Business 83 to Rod Street (entrance to Stewart Place Subdivision) will be 40 miles per hour all other times.

RECOMMENDATION:

Adopt the ordinance amendment as recommended.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. 2020-_____

AN ORDINANCE AMENDING CHAPTER 12 TRAFFIC AND VEHICLES, ARTICLE 12.02 OPERATION OF VEHICLES, DIVISION 3. SPEED LIMIT, SECTION 12.02.092 SPEED LIMITS OF SPECIFIC STREETS OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES TO PROVIDE FOR THE REGULATION OF MOTOR VEHICLE SPEED ON FM 2557 (STEWART RD) FROM INTERSTATE HIGHWAY 2 (IH2) TO RIDGE ROAD; SH 495 FROM "I" ROAD (VETERANS BOULEVARD) TO CESAR CHAVEZ ROAD; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR PUBLICATION; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER CLAUSE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, at the request of the City Commission, the Texas Department of Transportation has conducted a speed zone study along FM 2557 (Stewart Road), from Interstate Highway 2 (IH2) to South Ridge Road, SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road, to determine whether the current maximum speed regulations can be reduced; and

WHEREAS, the speed zone study determined that lower speed limits along FM 2557 (Stewart Road) and SH 495 have been found to be reasonable and prudent for the portions of the streets set forth in this Ordinance, and more specifically described in the map attached as Exhibit "A" and Exhibit "B," depicting the speed limit areas and limits as prepared by the Texas Department of Transportation; and

WHEREAS, pursuant to Chapter 545 of the Texas Transportation Code, the City Commission may pass an Ordinance lowering the speed limits as a result of a speed zone study and where, thereafter, the City Commission determines that the current speed limits are unreasonable or unsafe; and

WHEREAS, the City Commission desires to amend the Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicle, Division 3. Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City's Code of Ordinances to provide for lower speed limits along FM 2557 (Stewart Road) and SH 495 consistent with the Texas Department of Transportation speed zone study concerning FM 2557 (Stewart Road).

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION I. The City Commission hereby determines that the current speed limit on FM 2557 (Stewart Road), from Interstate Highway 2 (IH2) to South Ridge Road, along with SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road are unreasonable or unsafe.

SECTION II. The City Commission hereby amends Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicle, Division 3. Speed Limits, Section 12.02.092 Speed Limits on Specific Streets of the City's Code of Ordinances to add the provisions regulating the speed limit of FM 2557 (Stewart Road) and SH 495 and as specifically underlined herein:

Sec. 12.02.092 Speed limits on specific streets

Business 83. The speed limit on Business 83 shall be as follows:

- (1) Between I Road and eighty (80) feet east of Kansas Avenue the maximum speed shall be thirty-five (35) miles per hour.
- (2) Between eighty (80) feet east of Kansas Avenue and 460 feet east of FM 2557 (Stewart Road) the maximum speed shall be forty-five (45) miles per hour.
- (3) Between 460 feet east of FM 2557 and Cesar Chavez Road the maximum speed shall be fifty (50) miles per hour.

Cesar Chavez Road. The speed limit on Cesar Chavez Road shall be as follows:

- (1) Beginning at the intersection with Owassa Road, south to a point 5,308 feet south of the centerline of Owassa Road, the maximum speed shall be forty-five (45) miles per hour.
- (2) Beginning at the intersection with Earling Road (Nolana Loop), south to a point 7,946 feet south of the centerline of Earling Road, the maximum speed shall be forty-five (45) miles per hour.
- (3) Beginning at the intersection with FM 495, south to a point 4,281 feet south of the centerline of FM 495, the maximum speed shall be forty (40) miles per hour.

FM 1426 (Raul Longoria Road). The speed limit on FM 1426 (Raul Longoria Road) shall be as follows:

- (1) Between the north right-of-way line of Owassa Road and 475 feet north of Nolana Loop the maximum speed shall be fifty (50) miles per hour.
- (2) Between 475 feet north of Nolana Loop and 121 feet north of Jaime Street the maximum speed shall be forty-five (45) miles per hour.
- (3) Between 121 feet north of Jaime Street and FM 495 the maximum speed shall be forty (40) miles per hour.
- (4) Between FM 495 and Business 83 the maximum speed limit shall be thirty-five (35) miles per hour.

FM 3461 (Nolana Loop). The speed limit on FM 3461 (Nolana Loop) shall be as follows: Between the east right-of-way line of I Road and FM 1426 the maximum speed shall be fifty (50) miles per hour.

Retama Street. The speed limit on Retama Street shall be as follows: Beginning at the intersection with FM 495, south to a point 2,696 feet south of the centerline of FM 495, the maximum speed shall be forty (40) miles per hour. (Ordinance 2001-009 adopted 4/10/01)

U.S. 83 frontage roads. The speed limit on U.S. 83 frontage roads, eastbound and westbound, shall be as follows:

- (1) Between I Road and FM 1426 (Raul Longoria Road) the maximum speed shall be fifty (50) miles per hour.

- (2) Between FM 1426 (Raul Longoria Road) and FM 2557 (Stewart Road) the maximum speed shall be fifty-five (55) miles per hour.
- (3) Between FM 2557 (Stewart Road) and Cesar Chavez Road the maximum speed shall be fifty-five (55) miles per hour.

W. Ridge Road. The speed limit on W. Ridge Road shall be as follows:

- (1) Beginning at the intersection with South I Road, east to a point 2,543 feet east of the centerline of South I Road, the maximum speed shall be forty (40) miles per hour. From said point east to a point 1,539 feet east of the centerline of South San Antonio Avenue, the maximum speed limit shall be forty (40) miles per hour.
- (2) The maximum school speed limit on W. Ridge Road shall be described as follows: Beginning at the intersection with South I Road, east to a point 1,200 feet east of the centerline of South I Road, and again from 839 feet east of the centerline of South San Antonio Avenue to the centerline of South Nebraska Avenue, the maximum speed limit shall be twenty-five (25) miles per hour during the times posted or when the flashing school speed zone signs are in operation and, 40 miles per hour at all other times.

FM 2557 (Stewart Road).

- (1) The following maximum speed limits on FM 2557, shall be as follows:
 - (a) Beginning at Interstate Highway 2 (IH2) to 200' North of Rio Bravo Rd., the maximum speed limit shall be 40 miles per hour;
 - (b) From 200' North of Rio Bravo Rd. to ¼ mile 1,320' South of Ridge Rd., the maximum speed limit shall be 45 miles per hour;
 - (c) From ¼ mile 1,320' South of Ridge Rd. to US 281, the maximum speed limit shall be 55 miles per hour.
- (2) The following maximum speed limit on School Zones on FM 2557 are as follows:
 - (a) Beginning at 815' South of Business 83 to 158' North of Rod St., the maximum school speed limit shall be 25 miles per hour when flashing and 40 miles per hour all other times.

SECTION III. Effective Date. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and until fifteen (15) days has passed after its first reading and upon the placement of the appropriate signs by the Texas Department of Transportation.

SECTION IV. Publication. The City Secretary of the City of San Juan is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Texas and in accordance with the applicable laws of this State.

SECTION V. Codification. The City Secretary is hereby directed to cause this Ordinance to be codified in the Code of Ordinances of the City of San Juan, Texas.

SECTION V. Severability. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this Ordinance that its parts shall be severable and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION IV. Repealer Clause. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

READ, PASSED AND APPROVED ON FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 10th day of March, 2020.

READ, PASSED AND APPROVED IN SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 14th day of April, 2020.

ATTEST:

CITY OF SAN JUAN, TEXAS

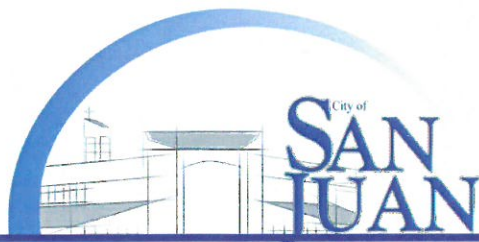
BY: _____
Diana Cavazos, City Secretary

BY: _____
Mario Garza, Mayor

APPROVED AS TO FORM:

PALACIOS, GARZA & THOMPSON, P.C.

BY: _____
City Attorney



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: March 16, 2020
Subject: Monthly Collection Report – February 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2019	2018	2017	2016	2015
Tax Levy	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51
Adjustment to date	(8461.48)	(16,319.15)	(4,985.64)	(19,259.27)	2,492.92
Adjusted Tax Levy	7,785,267.60	7,270,044.49	7,107,378.24	6,619,018.71	6,366,478.43
Collections to date	6,653,965.90	6,913,739.06	6,751,777.82	6,232,308.52	6,006,559.85
Percentage Collected	85.47%	95.10%	95.00%	94.16%	94.35%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
FEBRUARY 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	7,793,728.78	6,653,965.90	-	(8,761.48)	1,131,001.40	85.47%	85.40%
2018 & PRIOR YRS	1,392,850.34	163,753.85		(7,722.32)	1,221,374.17	11.82%	11.21%
ROLLBACK	62,463.19	62,463.19	-		-	100.00%	0.00%
TOTALS	9,249,042.31	6,880,182.94	-	(16,483.80)	2,352,375.57		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF FEBRUARY 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	541,031.34	3,582.77 CURRENT
CURRENT YEAR-P&I	26,273.88	
PRIOR YEARS-BASE TAX	29,392.39	(3,114.55) PRIOR
PRIOR YEARS-P&I	13,579.58	
ROLLBACK		- ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	6,028.94	- PURGED
TOTAL COLLECTIONS	616,306.13	468.22
LESS TRANSFERRED	359,347.21	
LESS IN TRANSIT	253,563.31	
LESS DUE TO HCAD COMM. FEE	19.61	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

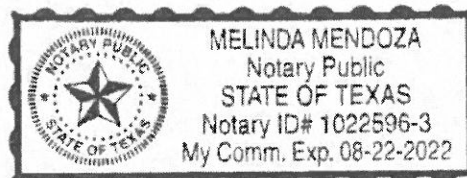
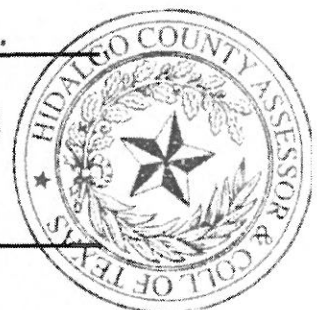
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF FEBRUARY 2020 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF MARCH 2020 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF FEBRUARY 2020

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	7,793,728.78	7,286,363.64	507,365.14
MODIFICATIONS	(8,761.48)	(9,052.85)	291.37
CURRENT LEVY	7,784,967.30	7,277,310.79	507,656.51
CURRENT COLLECTIONS THIS MONTH	541,031.34	462,450.06	78,581.28
CURRENT COLLECTIONS TO DATE	6,653,965.90	6,215,142.89	438,823.01
OUTSTANDING TO DATE	1,131,001.40	1,062,167.90	68,833.50
PERCENT COLLECTED/ORIGINAL	85.38%	85.30%	0.08%
PERCENT COLLECTED/MODIFIED	85.47%	85.40%	0.07%
TOTAL COLLECTIONS FISCAL YEAR	6,653,965.90	6,215,142.89	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,392,850.34	1,400,698.14	(7,847.80)
MODIFICATIONS	(7,722.32)	(8,280.25)	557.93
DELINQUENT LEVY	1,385,128.02	1,392,417.89	(7,289.87)
DELINQUENT COLLECTIONS THIS MONTH	29,392.39	39,366.85	(9,974.46)
DELINQUENT COLLECTIONS TO DATE	163,753.85	156,158.40	7,595.45
OUTSTANDING TO DATE	1,221,374.17	1,236,259.49	(14,885.32)
PERCENT COLLECTED/ORIGINAL	11.76%	11.15%	0.61%
PERCENT COLLECTED/MODIFIED	11.82%	11.21%	0.61%
TOTAL COLLECTIONS FISCAL YEAR	163,753.85	156,158.40	
<u>ROLLBACK</u>			
ORIGINAL LEVY	62,463.19	0.00	62,463.19
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS THIS MONTH	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS TO DATE	62,463.19	0.00	62,463.19
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	100.00%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	100.00%	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	62,463.19	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF FEBRUARY 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
3-Feb	14,387.14	299.34		136.98	43.17			6.09		14,872.72		14,872.72	
4-Feb	8,743.11	486.62		527.60	407.47			112.46		10,277.26		10,277.26	
5-Feb	13,555.18	403.45		2,687.84	1,034.65			530.34		18,211.46		18,211.46	
6-Feb	22,677.00	234.36		671.09	338.59			145.07		24,066.11		24,066.11	
7-Feb	11,959.07	389.85		100.56	113.72			32.15		12,595.35	76,646.90	(64,051.55)	13-Feb
10-Feb	1,004.38	450.90		935.99	271.25			112.36		2,774.88	2,774.88	-	14-Feb
11-Feb	15,015.46	153.92		1,048.34	471.48			214.90		16,904.10	16,904.10	0.00	18-Feb
12-Feb	6,823.37	238.26		1,354.46	587.28			307.01		9,310.38	9,310.38	0.00	19-Feb
13-Feb	26,880.49	845.16		520.12	222.05			95.51		28,563.33	28,563.33	(0.00)	21-Feb
14-Feb	12,149.36	438.89		1,772.31	736.13			371.26		15,467.95		15,467.95	
15-Feb	(1,875.24)	(15.27)		(1,878.59)	(43.76)					(3,812.86)		(3,812.86)	
18-Feb	15,099.05	763.38		2,230.55	924.47			424.55		19,442.00	31,097.09	(11,655.09)	25-Feb
16-Feb	113,519.54	3,965.11								117,484.65	117,484.65	-	26-Feb
19-Feb	53,384.13	919.54		533.19	383.21			131.71		55,351.78	55,351.78	-	26-Feb
20-Feb	18,629.66	1,001.41		1,047.37	341.77			193.89		21,214.10	21,214.10	-	28-Feb
21-Feb	13,517.92	365.32		1,025.07	301.46			198.98		15,408.75	15,408.75	(0.00)	2-Mar
24-Feb	16,702.29	796.24		1,708.74	621.78			349.58		20,178.63	20,178.63	0.00	2-Mar
25-Feb	12,490.98	702.08		1,062.90	609.98			213.03		15,078.97	15,078.97	-	3-Mar
26-Feb	46,516.71	3,110.21		1,933.42	558.41			327.00		52,445.75	52,445.75	-	4-Mar
27-Feb	32,773.71	4,803.19		2,907.85	861.78			487.13		41,833.66	41,833.66	(0.00)	5-Mar
28-Feb	87,078.03	5,921.92		9,066.60	4,794.69			1,775.92		108,637.16	108,617.55	19.61	10-Mar
TTL	541,031.34	26,273.88	0.00	29,392.39	13,579.58	0.00	0.00	6,028.94	0.00	616,306.13	612,910.52	3,395.61	

OVERALL TOTAL	616,306.13
LESS REFUNDS	0.00
LESS HCAD COMM FEES	19.61
LESS COMM/COST (Increased by	3,376.00
BALANCE	612,910.52
LESS TRANSFERRED	359,347.21
LESS TRANSF IN TRANSIT	253,563.31
BALANCE PENDING	0.00

TAX COLLECTION SYSTEM

PAGE: 54

TC298-D SELECTION: SYSTEM

EXCLUDES AG ROLLBACK

DEPOSIT DISTRIBUTION

FROM: 02/01/2020 THRU 02/29/2020

RECEIPT DATE: ALL

JURISDICTION: 0037 CITY OF SAN JUAN

LOCATION: LOCATION NAME NOT FOUND

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.525900	406,876.00	.00	19,759.09	.00	426,635.09	.00	.00	426,635.09
	I & S	.173400	134,155.34	.00	6,514.79	.00	140,670.13	.00	.00	140,670.13
	TOTAL	.699300	541,031.34	.00	26,273.88	.00	567,305.22	.00	.00	567,305.22
2018	M & O	.532000	9,815.61	.00	2,600.52	.00	12,416.13	2,484.49	.00	14,900.62
	I & S	.167300	3,086.68	.00	817.84	.00	3,904.52	.00	.00	3,904.52
	TOTAL	.699300	12,902.29	.00	3,418.36	.00	16,320.65	2,484.49	.00	18,805.14
2017	M & O	.529100	4,351.06	.00	1,589.42	.00	5,940.48	1,165.69	.00	7,106.17
	I & S	.170200	1,399.60	.00	511.24	.00	1,910.84	.00	.00	1,910.84
	TOTAL	.699300	5,750.66	.00	2,100.66	.00	7,851.32	1,165.69	.00	9,017.01
2016	M & O	.530400	2,507.46	.00	1,187.17	.00	3,694.63	707.79	.00	4,402.42
	I & S	.168900	798.50	.00	378.00	.00	1,176.50	.00	.00	1,176.50
	TOTAL	.699300	3,305.96	.00	1,565.17	.00	4,871.13	707.79	.00	5,578.92
2015	M & O	.530400	2,142.40	.00	1,221.33	.00	3,363.73	603.92	.00	3,967.65
	I & S	.168900	682.22	.00	388.92	.00	1,071.14	.00	.00	1,071.14
	TOTAL	.699300	2,824.62	.00	1,610.25	.00	4,434.87	603.92	.00	5,038.79
2014	M & O	.530400	809.04	.00	521.36	.00	1,330.40	216.59	.00	1,546.99
	I & S	.168900	257.64	.00	166.03	.00	423.67	.00	.00	423.67
	TOTAL	.699300	1,066.68	.00	687.39	.00	1,754.07	216.59	.00	1,970.66
2013	M & O	.549300	687.37	.00	523.75	.00	1,211.12	102.22	.00	1,313.34
	I & S	.189300	236.87	.00	180.48	.00	417.35	.00	.00	417.35
	TOTAL	.738600	924.24	.00	704.23	.00	1,628.47	102.22	.00	1,730.69
2012	M & O	.551000	390.37	.00	361.01	.00	751.38	19.13	.00	770.51
	I & S	.187600	132.91	.00	122.91	.00	255.82	.00	.00	255.82
	TOTAL	.738600	523.28	.00	483.92	.00	1,007.20	19.13	.00	1,026.33
2011	M & O	.567500	346.14	.00	356.33	.00	702.47	124.42	.00	826.89
	I & S	.171100	104.34	.00	107.44	.00	211.78	.00	.00	211.78
	TOTAL	.738600	450.48	.00	463.77	.00	914.25	124.42	.00	1,038.67
2010	M & O	.586100	474.42	.00	569.42	.00	1,043.84	195.98	.00	1,239.82
	I & S	.152500	123.45	.00	148.16	.00	271.61	.00	.00	271.61
	TOTAL	.738600	597.87	.00	717.58	.00	1,315.45	195.98	.00	1,511.43
2009	M & O	.585800	283.41	.00	376.94	.00	660.35	124.89	.00	785.24
	I & S	.152800	73.93	.00	98.32	.00	172.25	.00	.00	172.25
	TOTAL	.738600	357.34	.00	475.26	.00	832.60	124.89	.00	957.49
2008	M & O	.540500	115.36	.00	162.74	.00	278.10	48.25	.00	326.35
	I & S	.158800	33.89	.00	47.81	.00	81.70	.00	.00	81.70
	TOTAL	.699300	149.25	.00	210.55	.00	359.80	48.25	.00	408.05

03/04/2020 11:18:53 3424207
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2020 THRU 02/29/2020
 JURISDICTION: 0037 CITY OF SAN JUAN

EXCLUDES AG ROLLBACK
 PAGE: 55

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.540900	7.12	.00	9.71	.00	16.83	2.97	.00	19.80
	I & S	.158400	2.08	.00	2.84	.00	4.92	.00	.00	4.92
	TOTAL	.699300	9.20	.00	12.55	.00	21.75	2.97	.00	24.72
2006	M & O	.540900	31.58	.00	44.23	.00	75.81	11.23	.00	87.04
	I & S	.158400	9.25	.00	12.95	.00	22.20	.00	.00	22.20
	TOTAL	.699300	40.83	.00	57.18	.00	98.01	11.23	.00	109.24
2004	M & O	.522917	15.81	.00	27.26	.00	43.07	7.75	.00	50.82
	I & S	.158452	4.79	.00	8.26	.00	13.05	.00	.00	13.05
	TOTAL	.681369	20.60	.00	35.52	.00	56.12	7.75	.00	63.87
2003	M & O	.506662	89.55	.00	164.06	.00	253.61	45.54	.00	299.15
	I & S	.176440	31.18	.00	57.13	.00	88.31	.00	.00	88.31
	TOTAL	.683102	120.73	.00	221.19	.00	341.92	45.54	.00	387.46
2002	M & O	.491964	68.69	.00	149.06	.00	217.75	45.65	.00	263.40
	I & S	.195582	27.31	.00	59.26	.00	86.57	.00	.00	86.57
	TOTAL	.687546	96.00	.00	208.32	.00	304.32	45.65	.00	349.97
2001	M & O	.472688	80.86	.00	184.65	.00	265.51	57.93	.00	323.44
	I & S	.214858	36.76	.00	83.94	.00	120.70	.00	.00	120.70
	TOTAL	.687546	117.62	.00	268.59	.00	386.21	57.93	.00	444.14
1997	M & O	.703112	116.84	.00	294.04	.00	410.88	64.50	.00	475.38
	I & S	.107720	17.90	.00	45.05	.00	62.95	.00	.00	62.95
	TOTAL	.810832	134.74	.00	339.09	.00	473.83	64.50	.00	538.33
ALL	M & O		429,209.09	.00	30,102.09	.00	459,311.18	6,028.94	.00	465,340.12
	I & S		141,214.64	.00	9,751.37	.00	150,966.01	.00	.00	150,966.01
	TOTAL		570,423.73	.00	39,853.46	.00	610,277.19	6,028.94	.00	616,306.13
DLQ	M & O		22,333.09	.00	10,343.00	.00	32,676.09	6,028.94	.00	38,705.03
	I & S		7,059.30	.00	3,236.58	.00	10,295.88	.00	.00	10,295.88
	TOTAL		29,392.39	.00	13,579.58	.00	42,971.97	6,028.94	.00	49,000.91
CURR	M & O		406,876.00	.00	19,759.09	.00	426,635.09	.00	.00	426,635.09
	I & S		134,155.34	.00	6,514.79	.00	140,670.13	.00	.00	140,670.13
	TOTAL		541,031.34	.00	26,273.88	.00	567,305.22	.00	.00	567,305.22

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	.525900	406,876.00	.00	19,759.09	.00	426,635.09	.00	.00	426,635.09
	I & S	.173400	134,155.34	.00	6,514.79	.00	140,670.13	.00	.00	140,670.13
	TOTAL	.699300	541,031.34	.00	26,273.88	.00	567,305.22	.00	.00	567,305.22
2018	M & O	.532000	9,815.61	.00	2,600.52	.00	12,416.13	2,484.49	.00	14,900.62
	I & S	.167300	3,086.68	.00	817.84	.00	3,904.52	.00	.00	3,904.52
	TOTAL	.699300	12,902.29	.00	3,418.36	.00	16,320.65	2,484.49	.00	18,805.14
2017	M & O	.529100	4,351.06	.00	1,589.42	.00	5,940.48	1,165.69	.00	7,106.17
	I & S	.170200	1,399.60	.00	511.24	.00	1,910.84	.00	.00	1,910.84
	TOTAL	.699300	5,750.66	.00	2,100.66	.00	7,851.32	1,165.69	.00	9,017.01
2016	M & O	.530400	2,507.46	.00	1,187.17	.00	3,694.63	707.79	.00	4,402.42
	I & S	.168900	798.50	.00	378.00	.00	1,176.50	.00	.00	1,176.50
	TOTAL	.699300	3,305.96	.00	1,565.17	.00	4,871.13	707.79	.00	5,578.92
2015	M & O	.530400	2,142.40	.00	1,221.33	.00	3,363.73	603.92	.00	3,967.65
	I & S	.168900	682.22	.00	388.92	.00	1,071.14	.00	.00	1,071.14
	TOTAL	.699300	2,824.62	.00	1,610.25	.00	4,434.87	603.92	.00	5,038.79
2014	M & O	.530400	809.04	.00	521.36	.00	1,330.40	216.59	.00	1,546.99
	I & S	.168900	257.64	.00	166.03	.00	423.67	.00	.00	423.67
	TOTAL	.699300	1,066.68	.00	687.39	.00	1,754.07	216.59	.00	1,970.66
2013	M & O	.549300	687.37	.00	523.75	.00	1,211.12	102.22	.00	1,313.34
	I & S	.189300	236.87	.00	180.48	.00	417.35	.00	.00	417.35
	TOTAL	.738600	924.24	.00	704.23	.00	1,628.47	102.22	.00	1,730.69
2012	M & O	.551000	390.37	.00	361.01	.00	751.38	19.13	.00	770.51
	I & S	.187600	132.91	.00	122.91	.00	255.82	.00	.00	255.82
	TOTAL	.738600	523.28	.00	483.92	.00	1,007.20	19.13	.00	1,026.33
2011	M & O	.567500	346.14	.00	356.33	.00	702.47	124.42	.00	826.89
	I & S	.171100	104.34	.00	107.44	.00	211.78	.00	.00	211.78
	TOTAL	.738600	450.48	.00	463.77	.00	914.25	124.42	.00	1,038.67
2010	M & O	.586100	474.42	.00	569.42	.00	1,043.84	195.98	.00	1,239.82
	I & S	.152500	123.45	.00	148.16	.00	271.61	.00	.00	271.61
	TOTAL	.738600	597.87	.00	717.58	.00	1,315.45	195.98	.00	1,511.43
2009	M & O	.585800	283.41	.00	376.94	.00	660.35	124.89	.00	785.24
	I & S	.152800	73.93	.00	98.32	.00	172.25	.00	.00	172.25
	TOTAL	.738600	357.34	.00	475.26	.00	832.60	124.89	.00	957.49
2008	M & O	.540500	115.36	.00	162.74	.00	278.10	48.25	.00	326.35
	I & S	.158800	33.89	.00	47.81	.00	81.70	.00	.00	81.70
	TOTAL	.699300	149.25	.00	210.55	.00	359.80	48.25	.00	408.05

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2020 THRU 02/29/2020
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 55
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	.540900	7.12	.00	9.71	.00	16.83	2.97	.00	19.80
	I & S	.158400	2.08	.00	2.84	.00	4.92	.00	.00	4.92
	TOTAL	.699300	9.20	.00	12.55	.00	21.75	2.97	.00	24.72
2006	M & O	.540900	31.58	.00	44.23	.00	75.81	11.23	.00	87.04
	I & S	.158400	9.25	.00	12.95	.00	22.20	.00	.00	22.20
	TOTAL	.699300	40.83	.00	57.18	.00	98.01	11.23	.00	109.24
2004	M & O	.522917	15.81	.00	27.26	.00	43.07	7.75	.00	50.82
	I & S	.158452	4.79	.00	8.26	.00	13.05	.00	.00	13.05
	TOTAL	.681369	20.60	.00	35.52	.00	56.12	7.75	.00	63.87
2003	M & O	.506662	89.55	.00	164.06	.00	253.61	45.54	.00	299.15
	I & S	.176440	31.18	.00	57.13	.00	88.31	.00	.00	88.31
	TOTAL	.683102	120.73	.00	221.19	.00	341.92	45.54	.00	387.46
2002	M & O	.491964	68.69	.00	149.06	.00	217.75	45.65	.00	263.40
	I & S	.195582	27.31	.00	59.26	.00	86.57	.00	.00	86.57
	TOTAL	.687546	96.00	.00	208.32	.00	304.32	45.65	.00	349.97
2001	M & O	.472688	80.86	.00	184.65	.00	265.51	57.93	.00	323.44
	I & S	.214858	36.76	.00	83.94	.00	120.70	.00	.00	120.70
	TOTAL	.687546	117.62	.00	268.59	.00	386.21	57.93	.00	444.14
1997	M & O	.703112	116.84	.00	294.04	.00	410.88	64.50	.00	475.38
	I & S	.107720	17.90	.00	45.05	.00	62.95	.00	.00	62.95
	TOTAL	.810832	134.74	.00	339.09	.00	473.83	64.50	.00	538.33
ALL	M & O		429,209.09	.00	30,102.09	.00	459,311.18	6,028.94	.00	465,340.12
ALL	I & S		141,214.64	.00	9,751.37	.00	150,966.01	.00	.00	150,966.01
ALL	TOTAL		570,423.73	.00	39,853.46	.00	610,277.19	6,028.94	.00	616,306.13
DLQ	M & O		22,333.09	.00	10,343.00	.00	32,676.09	6,028.94	.00	38,705.03
DLQ	I & S		7,059.30	.00	3,236.58	.00	10,295.88	.00	.00	10,295.88
DLQ	TOTAL		29,392.39	.00	13,579.58	.00	42,971.97	6,028.94	.00	49,000.91
CURR	M & O		406,876.00	.00	19,759.09	.00	426,635.09	.00	.00	426,635.09
CURR	I & S		134,155.34	.00	6,514.79	.00	140,670.13	.00	.00	140,670.13
CURR	TOTAL		541,031.34	.00	26,273.88	.00	567,305.22	.00	.00	567,305.22

FISCAL START: 10/01/2019 END: 09/30/2020 JURISDICTION: 0037 CITY OF SAN JUAN

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	7,793,728.78	3,582.77	8,761.48-	541,031.34	6,653,965.90	1,131,001.40	85.47	2,422.13-
2018	356,305.43	1,799.37-	4,321.52-	12,902.29	99,664.49	252,319.42	28.32	50.29-
2017	172,231.23	667.78-	2,615.49-	5,750.66	27,365.47	142,250.27	16.13	0.00
2016	118,736.66	288.85-	369.74-	3,305.96	13,591.17	104,775.75	11.48	0.00
2015	91,354.55	358.55-	411.54-	2,824.62	6,450.30	84,492.71	7.09	0.00
2014	73,241.60	.00	4.03-	1,066.68	4,516.39	68,721.18	6.17	0.00
2013	65,419.92	.00	0.00	924.24	3,763.62	61,656.30	5.75	0.00
2012	60,516.06	.00	0.00	523.28	1,545.08	58,970.98	2.55	0.00
2011	70,520.46	.00	0.00	450.48	1,659.82	68,860.64	2.35	0.00
2010	53,920.06	.00	0.00	597.87	1,573.32	52,346.74	2.92	0.00
2009	54,210.46	.00	0.00	357.34	1,375.85	52,834.61	2.54	0.00
2008	44,202.26	.00	0.00	149.25	341.75	43,860.51	.77	0.00
2007	35,381.66	.00	0.00	9.20	65.66	35,316.00	.19	0.00
2006	31,434.17	.00	0.00	40.83	142.42	31,291.75	.45	0.00
2005	26,794.33	.00	0.00	0.00	111.96	26,682.37	.42	0.00
2004	20,530.06	.00	0.00	20.60	140.79	20,389.27	.69	0.00
2003	20,910.32	.00	0.00	120.73	171.95	20,738.37	.82	0.00
2002	16,234.58	.00	0.00	96.00	390.44	15,844.14	2.40	0.00
2001	14,328.54	.00	0.00	117.62	307.60	14,020.94	2.15	0.00
2000	12,434.30	.00	0.00	0.00	127.15	12,307.15	1.02	0.00
1999	12,744.06	.00	0.00	0.00	223.47	12,520.59	1.75	0.00
1998	41,399.63	.00	0.00	134.74	225.15	41,174.48	.54	0.00
***	9,186,579.12	468.22	16,483.80-	570,423.73	6,817,719.75	2,352,375.57		2,472.42-

**CITY OF SAN JUAN, TEXAS
AS OF JANUARY 2020**

Levy 2019 (19-20 YR)													
7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020	
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	-	-	-	-	-	-	-	-
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64	7,286,363.64
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	-	-	-	-	-	-	-	-
Percentage	2.25	8.23	45.64	78.56	85.47	-	-	-	-	-	-	-	-
Levy 2018 (18-19 YR)													
7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019	
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)	
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49	
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06	
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10	
Levy 2017 (17-18 YR)													
7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018	
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)	
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24	
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82	
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00	
Levy 2016 (16-17 YR)													
6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017	
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)	
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71	
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52	
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16	
Levy 2015 (15-16 YR)													
6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016	
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92	
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43	
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85	
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35	
Levy 2014 (14-15 YR)													
6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015	
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85	
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15	
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90	
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01	

Levy 2013 (13-14 YR)													
6,026,969.81													
Adjustments	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14	
Adjst Lev	(34.83) 6,026,934.98	4,339.90 6,031,309.71	2,590.79 6,029,560.60	(5,378.19) 6,021,591.62	(6,015.81) 6,020,954.00	(8,260.56) 6,018,709.25	(11,819.73) 6,015,150.08	(8,375.80) 6,018,594.01	(12,883.52) 6,014,086.29	(15,059.23) 6,011,910.58	(15,348.77) 6,011,621.04	(16,498.87) 6,010,470.94	
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41	
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52	
Levy 2012 (12-13 YR)													
5,863,668.66													
Adjustments	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEPT 13	
Adjst Lev	- 5,863,668.66	- 5,863,668.66	7,624.63 5,871,293.29	8,071.65 5,871,740.31	6,337.14 5,870,005.80	25,567.07 5,889,235.73	(6,855.00) 5,856,813.66	(7,107.30) 5,856,561.36	(13,669.36) 5,849,999.30	(13,669.36) 5,849,999.30	(14,510.29) 5,849,158.37	(15,355.04) 5,848,313.62	
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23	
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43	
Levy 2011 (FY 11-12)													
5,807,342.89													
Adjustments	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12	
Adjst Lev	(434.68) 5,806,908.21	9,757.00 5,817,099.89	7,191.02 5,814,533.91	6,935.04 5,814,277.93	6,744.28 5,814,087.17	2,616.92 5,809,959.81	1,327.13 5,808,670.02	(8,800.15) 5,798,542.74	(8,800.15) 5,798,542.74	(8,800.15) 5,798,542.74	(8,800.15) 5,798,542.74	(16,234.68) 5,791,108.21	
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09	
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04	
Levy 2010 (FY 10-11)													
5,689,359.60													
Adjustments	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11	
Adjst Lev	(369.63) 5,688,989.97	(2,132.72) 5,687,226.88	(365.30) 5,688,994.30	(4,388.62) 5,684,970.98	(4,901.42) 5,684,458.18	(5,178.87) 5,684,180.73	(6,706.52) 5,682,653.08	(2,962.02) 5,686,397.58	(4,257.62) 5,685,101.98	(11,079.53) 5,678,280.07	(11,173.60) 5,678,186.00	(11,810.88) 5,677,548.72	
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77	
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64	
Levy 2009 (FY 09-10)													
5,701,885.79													
Adjustments	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10	
Adjst Lev	- 5,701,885.79	7,424.84 5,709,310.63	16,530.13 5,718,415.92	14,684.93 5,716,570.72	14,684.93 5,716,570.72	(14,062.27) 5,687,823.52	(15,130.69) 5,686,755.10	(14,802.39) 5,686,993.40	(21,523.95) 5,680,361.84	(22,109.34) 5,679,776.45	(23,755.08) 5,678,130.71	(24,108.71) 5,677,777.08	
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00	
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47	
Levy 2008 (FY 08-09)													
5,024,376.42													
Adjustments	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09	
Adjst Lev	2,627.82 5,027,004.24	36,019.13 5,060,395.55	60,676.90 5,085,053.32	60,676.90 5,085,053.32	52,123.47 5,076,499.89	29,177.11 5,053,553.53	27,155.50 5,051,531.92	23,864.16 5,048,240.58	23,055.80 5,047,432.22	23,035.80 5,047,432.22	23,047.86 5,047,424.28	22,638.15 5,047,014.57	
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61	
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68	
Levy 2007 (FY 07-08)													

4,465,732.01		OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	75,857.78	71,443.44
Adjstd Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01	90.01
Levy 2006 (FY 06-07)													
3,969,895.75		OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjstd Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18	89.18
Levy 2005 (FY 05-06)													
3,624,334.79		OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,963.46	25,282.63	24,069.10
Adjstd Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28	87.28
PREPARED BY: Leroy Gonzales													March 16, 2020



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: March 17, 2020
Subject: Budget Expenditure Report – February 29, 2020

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Funds		
a. Solid Waste	22	5
b. Utility Fund	56	6 - 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Crime Victims Liaison Grant	32	20
l. Hotel/Motel Occupancy Tax	33	21
m. Asset Forfeiture-Federal Sharing	35	22
n. Storm Water Fund	55	23
• Debt Service Fund	36	24
<u>Other City Funds:</u>		
• Capital Projects		
a. Bond Series 2019	42	25
b. Bond Series 2019-A	43	26
c. CIP-Street-Series 2015	44	27
d. Capital Projects	45	28
e. 2018 Construction	46	29
f. Certificate of Obligation 2018	47	30
g. Certificate of Obligation 2017	48	31

Other City Funds –Continue

h. 2020 Bond	49	32 – 33
i. Certificate of Obligation 2007	52	34
i. 2014 Bond	54	35

Component Unit:

• San Juan E.D.C.	24	36
• San Juan Economic Development Corp.	29	37

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
February 29, 2020

Budget Target 42%

10 - GENERAL FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	5,238,823.00			1,960,904.08	459,311.18	87.98
SALES TAX REVENUE	3,040,422	1,153,168	-	1,887,254	264,522.22	341,854.98	37.93
FRANCHISE TAX	988,000	428,435	-	559,565	229,182.20	99,555.61	43.36
LICENSES & PERMITS	411,500	156,349	-	255,151	36,079.38	23,667.96	37.99
FEES & FINES	289,088	72,647			18,297.01	14,344.48	25.13
INTERGOVERNMENTAL REVENUE	800,528	298,463			54,695.12	72,469.04	37.28
OTHER REVENUE	322,681	236,674			39,526.96	110,309.49	73.35
Transfer Inn	-	500,000			-	500,000.00	-
TOTAL REVENUES	11,807,036	8,084,558	-	2,701,970	2,603,207	1,621,513	68.47
EXPENDITURE SUMMARY							
LEGISLATIVE							
PUR PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,500	5,493	-	17,007	209	444	24.41
SUPPLIES	6,800	2,852	68	3,880	239	335	42.95
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,500	106,829	522	18,148	11,417	7,302	85.54
LEGISLATIVE	154,800	115,174	591	39,035	11,865	8,081	74.78
CITY MANAGER							
SALARIES & WAGES/BENEFIT	167,110	70,637	-	96,473	19,873	13,967	42.27
PUR PROF/TECH SRVS	126,000	49,544	58,900	17,556	8,044	-	86.07
PUR PROP SRVS & OTH SRVS	6,050	1,254	-	4,796	-	-	20.73
SUPPLIES	930	238	-	692	-	-	25.56
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	750	-	-	750	-	-	-
CITY MANAGER	310,840	121,673	58,900	130,267	27,917	13,967	58.09
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,014	51,205	-	71,809	14,319	9,997	41.63
PUR PROF/TECH SRVS	9,000	6,662	-	2,338	729	-	74.02
PUR PROP SRVS & OTH SRVS	6,300	4,211	-	2,089	1,132	1,176	66.85
SUPPLIES	4,490	1,288	-	3,202	393	152	28.69
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,900	26,803	-	10,097	177	-	72.64
CITY SECRETARY	179,704	90,169	-	89,535	16,750	11,325	50.18
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,284	69,128	-	96,156	19,324	13,196	41.82
PUR PROF/TECH SRVS	65,281	15,089	50,866	(675)	9,991	-	101.03
PUR PROP SRVS & OTH SRVS	6,800	3,281	90	3,429	746	539	49.58
SUPPLIES	3,858	988	108	2,762	213	60	28.41
CAPITAL OUTLAY	500	-	-	500	-	-	-
MISCELLANEOUS	240	55	-	185	-	-	22.92
MUNICIPAL COURT	241,963	88,542	51,064	102,357	30,274	13,795	57.70

City of San Juan, Texas
Budget Expenditures Report
February 29, 2020

Budget Target 42% % RECEIV. EXPENDED

10 - GENERAL FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	357,875	150,697	-	207,178	41,215	33,182	42.11
PUR PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	10,000	3,915	176	5,909	1,231	(1,856)	40.91
SUPPLIES	3,710	2,471	122	1,117	149	58	69.91
CAPITAL OUTLAY	1,700	-	-	1,700	-	-	-
MISCELLANEOUS	3,010	3,895	877	(1,762)	1,557	1,773	158.55
FINANCE	379,795	160,979	1,175	217,641	44,153	33,157	42.70
PLANNING							
SALARIES & WAGES/BENEFIT	467,121	195,811	-	271,310	55,396	37,781	41.92
PUR PROF/TECH SRVS	24,080	12,851	3,005	8,225	4,509	-	65.85
PUR PROP SRVS & OTH SRVS	16,000	6,501	1,493	8,006	1,913	1,188	49.96
SUPPLIES	20,405	7,204	2,150	11,051	1,871	432	45.84
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	420	425	12,155	210	160	6.50
PLANNING	540,606	222,787	7,072	310,747	63,898	39,560	42.52
POLICE							
SALARIES & WAGES/BENEFIT	3,487,412	1,495,858	-	1,991,554	404,959	356,179	42.89
PUR PROF/TECH SRVS	26,684	12,122	6,203	8,359	6,065	-	68.67
PUR PROP SRVS & OTH SRVS	70,796	24,479	7,287	39,031	5,366	5,537	44.87
SUPPLIES	118,750	51,524	8,902	58,325	19,091	1,907	50.88
CAPITAL OUTLAY	3,550	-	1,000	2,550	-	-	28.17
MISCELLANEOUS	24,206	12,371	11,947	(112)	273	6,652	100.46
POLICE	3,731,398	1,596,353	35,338	2,099,707	435,754	370,275	43.73
FIRE							
SALARIES & WAGES/BENEFIT	1,585,142	606,667	-	978,475	185,303	130,894	38.27
PUR PROF/TECH SRVS	6,040	1,924	2,588	1,528	273	-	74.70
PUR PROP SRVS & OTH SRVS	69,400	35,073	4,895	29,432	9,306	7,174	57.59
SUPPLIES	57,050	28,723	1,196	27,131	7,176	2,222	52.44
CAPITAL OUTLAY	56,630	24,630	1,632	30,368	1,562	15,000	46.38
DEBT SERVICE	107,601	96,600	-	11,001	-	41,700	89.78
MISCELLANEOUS	8,000	6,225	-	1,775	3,579	250	77.81
FIRE	1,889,863	799,842	10,311	1,079,710	207,199	197,240	42.87
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	269,148	100,927	-	168,221	29,642	21,517	37.50
PUR PROP SRVS & OTH SRVS	259,000	146,862	2,100	110,038	28,317	33,726	57.51
SUPPLIES	44,000	33,581	4,365	6,054	7,906	4,234	86.24
CAPITAL OUTLAY	7,000	7,174	-	(174)	1,100	235	102.49
MISCELLANEOUS	1,000	240	-	760	-	-	24.00
STREETS, ALLEY, OTHER	580,148	288,784	6,465	284,898	66,965	59,713	50.89
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	65,866	28,941	-	36,925	8,097	5,636	43.94
PUR PROP SRVS & OTH SRVS	3,500	1,925	470	1,106	186	214	68.40
SUPPLIES	5,918	1,800	1,442	2,676	544	125	54.78
CAPITAL OUTLAY	-	-	-	-	-	-	-
CENTRAL GARAGE	75,284	32,666	1,911	40,707	8,827	5,976	45.93

City of San Juan, Texas
Budget Expenditures Report
February 29, 2020

Budget
Target
42%

10 - GENERAL FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
PARKS							
SALARIES & WAGES/BENEFIT	481,750	193,113	-	288,637	54,288	35,382	40.09
PUR PROF/TECH SRVS	1,750	796	-	954	111		45.47
PUR PROP SRVS & OTH SRVS	116,550	59,017	648	56,885	10,577	11,288	51.19
SUPPLIES	27,000	12,958	4,990	9,052	2,657	3,367	66.47
CAPITAL OUTLAY	102,756	24,632	-	78,124	-	7,019	23.97
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	1,350	-	-	1,350	-	-	-
PARKS	789,550	290,516	5,638	493,396	67,633	57,057	37.51
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	234,164	90,309	-	143,855	25,083	19,209	38.57
PUR PROF/TECH SRVS	500	-	-	500	-		-
PUR PROP SRVS & OTH SRVS	25,200	19,047	-	6,153	1,450	1,676	75.58
SUPPLIES	43,226	16,235	6,373	20,618	2,545	4,707	52.30
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	303,090	125,592	6,373	171,125	29,078	25,592	43.54
LIBRARY							
SALARIES & WAGES/BENEFIT	268,641	109,861	-	158,780	30,912	21,534	40.89
PUR PROF/TECH SRVS	2,000	1,875	-	125	47		93.77
PUR PROP SRVS & OTH SRVS	27,520	10,950	-	16,570	1,531	1,750	39.79
SUPPLIES	2,100	1,473	-	627	202	-	70.16
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,445	5,553	198	4,695	541	2,768	55.05
LIBRARY	312,656	129,712	198	182,747	33,234	26,053	41.55
RECREATION							
SALARIES & WAGES/BENEFIT	343,380	138,794	-	204,586	38,296	25,527	40.42
PUR PROF/TECH SRVS	800	256	-	544	40		31.99
PUR PROP SRVS & OTH SRVS	6,700	3,636	8	3,057	333	50	54.38
SUPPLIES	11,600	2,507	-	9,093	444	827	21.61
CAPITAL OUTLAY	500,000	237,883	-	262,117	-	237,883	47.58
MISCELLANEOUS	199,500	101,420	11,068	87,012	21,124	17,241	56.38
RECREATION	1,061,980	484,496	11,075	566,409	60,238	281,528	46.66
PURCHASING/RISK MGMT.							
SALARIES & WAGES/BENEFIT	-	1,175	-	(1,175)	-	-	-
PUR PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	2	-	(2)	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
PURCHASING/RISK MGMT.	-	1,177	-	(1,177)	-	-	-
ADMINISTRATION							
PUR PROF/TECH SRVS	396,252	118,784	58,694	218,774	28,422		44.79
PUR PROP SRVS & OTH SRVS	167,735	73,050	3,567	91,118	13,812	15,317	45.68
SUPPLIES	1,640	312	-	1,328	114	13	19.04
DEBT SERVICE	127,900	97,100	-	30,800	-	97,100	75.92
MISCELLANEOUS	51,500	295,246	1,880	(245,626)	119,963	5,840	576.94
ADMINISTRATION	745,027	584,493	64,140	96,394	162,310	118,271	87.06

City of San Juan, Texas
Budget Expenditures Report
February 29, 2020

Budget Target 42% % RECEIV. EXPENDED

10 - GENERAL FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	197,338	81,672	-	115,666	22,902	15,985	41.39
PUR PROF/TECH SRVS	15,000	1,060	2,300	11,640	820		22.40
PUR PROP SRVS & OTH SRVS	9,300	815	689	7,796	677	8	16.17
SUPPLIES	2,620	986	-	1,634	-	42	37.63
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	425	-	360	-	200	54.14
HUMAN RESOURCES	225,893	84,958	2,989	137,946	24,400	16,235	38.93
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	294,059	111,151	-	182,908	34,602	24,149	37.80
PUR PROF/TECH SRVS	106,425	59,823	614	45,987	3,929		56.79
PUR PROP SRVS & OTH SRVS	133,229	82,507	496	50,226	7,235	19,947	62.30
SUPPLIES	6,050	4,090	518	1,442	1,506	207	76.16
CAPITAL OUTLAY	11,300	10,962	659	(321)	712	211	102.84
MISCELLANEOUS	47,144	30,648	6,440	10,056	-	-	78.67
INFORMATION TECHNOLOGY	598,207	299,180	8,727	290,299	47,984	44,514	51.47
EMERGENCY MANAGEMENT							
PUR PROF/TECH SRVS	15,000	15,000	-	-	-		100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT	15,000	15,000	-	-	-	-	100.00
ANIMAL CONTROL							
SALARIES & WAGES/BENEFIT	70,125	22,268	-	47,857	7,212	2,906	31.76
PUR PROF/TECH SRVS	3,260	444	90	2,726	-		16.38
SUPPLIES	11,980	1,773	1,979	8,228	322	38	31.32
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	120,200	18,500	91,500	10,200	5,075	6,350	91.51
ANIMAL CONTROL	205,565	42,985	93,569	69,011	12,609	9,294	66.43
TOTAL EXPENITURES	12,341,369.00	5,575,078	365,537	6,400,754	1,351,088	1,331,631	48.14
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(534,333)	2,509,481	(365,537)	(3,698,784)	1,252,119	289,882	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(534,333)	2,509,481	(365,537)	(3,698,784)	1,252,119	289,882	(401.24)
=====							

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Budget
Target
42%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	1,199,838	-	1,987,662	279,242	269,787	37.64
OTHER REVENUE	36,450	9,890	-	26,560	1,878	3,669	27.13
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	1,209,728	-	2,014,222	281,121	273,456	37.52
=====							
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,294,018	443,121	-	850,897	140,696	101,040	34.24
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	4,951	-	52.01
PUR PROP SRVS & OTH SRVS	261,990	118,432	5,720	137,838	24,370	27,203	47.39
SUPPLIES	314,377	172,771	21,499	120,107	55,684	14,987	61.80
CAPITAL OUTLAY	156,750	86,720	799	69,231	680	-	55.83
MISCELLANEOUS	572,684	211,221	249,721	111,742	3,707	106,518	80.49
SANITATION	2,609,819	1,037,466	277,739	1,294,614	230,088	249,748	50.39
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	33,499	-	44,201	6,681	6,768	43.11
PUR PROP SRVS & OTH SRVS	36,960	16,369	-	20,591	3,274	3,274	44.29
DEBT SERVICE	285,541	266,191	-	19,350	-	272,841	93.22
MISCELLANEOUS	213,930	88,956	-	124,974	17,619	17,619	41.58
ORGANIZATIONAL	614,131	405,015	-	209,116	27,574	300,502	65.95
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,223,950	1,442,481	277,739	1,503,731	257,662	550,250	53.36
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	(232,753)	(277,739)	(510,492)	23,459	(276,794)	-

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							Budget Target 42%
56 - UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,642,500	886,604	-	1,755,896	206,947	221,662	33.55
SEWER SYSTEMS	2,560,000	990,670	-	1,569,330	249,287	229,525	38.70
OTHER REVENUES	-	(10)	-	10	(20)	10	-
OTHER REVENUES	111,600	130,956	-	(19,356)	4,437	77,743	117.34
OTHER	(1,533,157)	(1,098,297)	-	(434,860)	(219,659)	(219,659)	71.64
TOTAL REVENUES	3,780,943	909,923	-	(2,871,020)	240,992	309,280	24.07
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	236,130	77,608	-	158,522	27,061	19,048	32.87
PURCHASED PROF/TECH SRVS	30,208	1,708	1,094	27,406	244	-	9.28
PUR PROP SRVS & OTH SRVS	104,085	54,475	17,927	31,684	4,970	23,195	69.56
SUPPLIES	35,315	8,301	6,671	20,343	937	841	42.40
CAPITAL OUTLAY	2,050	1,234	(489)	1,305	-	-	36.35
MISCELLANEOUS	46,027	17,950	877	27,200	3,822	3,607	40.90
UTILITY BILLING & COLLEC	453,815	161,276	26,080	266,460	37,034	46,691	41.28
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,063	50,349	-	106,714	12,861	12,547	32.06
PURCHASED PROF/TECH SRVS	11,000	700	5,000	5,300	700	-	51.82
PUR PROP SRVS & OTH SRVS	17,847	1,839	1,258	14,750	281	747	17.35
SUPPLIES	8,840	2,485	374	5,981	207	837	32.34
CAPITAL OUTLAY	10,666	-	995	9,671	-	-	9.33
MISCELLANEOUS	2,000	1,279	-	721	865	-	63.95
UTILITY ADMINISTRATION	207,416	56,652	7,627	143,137	14,913	14,132	30.99
WATER PLANT							
SALARIES & WAGES/BENEFIT	420,431	167,465	-	252,966	52,769	35,552	39.83
PURCHASED PROF/TECH SRVS	45,000	10,179	(3,107)	37,928	1,509	4,782	15.71
PUR PROP SRVS & OTH SRVS	149,500	105,720	3,318	40,462	13,749	47,982	72.94
SUPPLIES	305,800	125,504	13,099	167,197	17,787	58,162	45.32
CAPITAL OUTLAY	106,700	65,290	2,383	39,027	-	61,465	63.42
MISCELLANEOUS	71,500	28,401	-	43,099	1,510	2,405	39.72
WATER PLANT	1,098,931	502,559	15,693	580,679	87,324	210,347	47.16
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	246,380	68,394	-	177,986	21,956	14,705	27.76
PUR PROP SRVS & OTH SRVS	13,750	4,093	161	9,496	206	1,049	30.94
SUPPLIES	32,000	20,951	(77)	11,126	3,629	1,589	65.23
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,232	50	-	1,182	-	20	4.06
WATER DISTRIBUTION	293,362	93,488	84	199,790	25,790	17,362	31.90
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	290,547	85,770	-	204,777	29,508	18,519	29.52
PUR PROP SRVS & OTH SRVS	225,725	82,708	32,320	110,697	13,898	22,688	50.96
SUPPLIES	66,000	22,248	595	43,157	2,686	10,475	34.61
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,882	-	-	1,882	-	-	-
SEWER COLLECTION	584,154	190,726	32,915	360,513	46,091	51,683	38.28

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Budget Target 42%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	226,424	71,553	-	154,871	23,007	16,958	31.60
PURCHASED PROF/TECH SRVS	23,360	18,586	(1,000)	5,774	3,180	8,833	75.28
PUR PROP SRVS & OTH SRVS	242,576	128,526	(16,175)	130,225	32,720	1,428	46.32
SUPPLIES	78,396	28,368	6,740	43,288	4,051	4,839	44.78
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	147,153	74,050	-	73,103	5,840	2,385	50.32
SEWER PLANT	718,759	321,083	(10,435)	408,111	68,799	34,443	43.22
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	59,900	22,424	-	37,476	4,464	4,545	37.44
PUR PROP SRVS & OTH SRVS	82,144	36,380	-	45,764	7,276	7,276	44.29
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	414,687	171,737	-	242,950	34,114	34,112	41.41
ORGANIZATIONAL	556,731	230,541	-	326,190	-	45,933	41.41
TOTAL EXPENDITURES	3,913,168	2,056,324	71,964	1,784,880	-	420,591	54.39
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	-	500,000	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(132,225)	(1,146,401)	(71,964)	(1,086,140)	-	-	921.43

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Budget Target 42% % RECEIV. EXPENDED
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60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	1,072,722.40	-	399,059.60	214,544.48	214,544.48	72.89
TOTAL REVENUES	1,471,782	1,072,722.40	-	399,059.60	214,544.48	214,544.48	72.89
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	1,290,068	-	181,714	-	358,300	87.65
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,471,782	1,290,068	-	181,714	-	358,300	87.65
TOTAL EXPENDITURES	1,471,782	1,290,068	-	181,714	-	358,300	87.65
REVENUES OVER/(UNDER) EXPENDITURES	-	(217,346)	-	(217,346)	-	(143,756)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(217,346)	-	(217,346)	-	(143,756)	-

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Budget Target 42% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	25,818	-	35,558	5,115	5,358	42.07
TOTAL REVENUES	61,376	25,818	-	35,558	5,115	5,358	42.07
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	25,818	-	(35,558)	-	5,358	42.07
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	25,818	-	(35,558)	-	5,358	42.07

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Budget Target 42%

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	-	210	-	210	60	150	-
TOTAL REVENUES	-	210	-	210	60	150	-

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	Budget Target 42%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	-	4	-	4	1	3	-
TOTAL REVENUES	-	4	-	4	1	3	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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							Budget Target 42%
20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	2,222	-	(3,678)	335	560	37.66
TOTAL REVENUES	5,900	2,222	-	(3,678)	335	560	37.66
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,900	2,222	-	(3,678)	-	560	37.66

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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	Budget Target 42% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	2,265	-	(3,335)	353	365	40.44
TOTAL REVENUES	5,600	2,265	-	(3,335)	353	365	40.44
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	-	-	812	-	-	-
CAPITAL OUTLAY	4,050	2,356	-	1,694	-	-	58.18
MUNICIPAL COURT	4,862	2,356	-	2,506	-	-	58.18
TOTAL EXPENDITURES	4,862	2,356	-	2,506	-	-	58.18
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	(91)	-	(829)	-	365	(12.39)

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Budget Target 42%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	376	-	376	59	57	-
TOTAL REVENUES	-	376	-	376	59	57	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	376	-	376	-	57	-

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Budget Target 42%

25 - PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	1,067	-	833	327	347	56.18
TOTAL REVENUES	1,900	1,067	-	833	327	347	56.18
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	1,067	-	167		347	118.59

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Budget Target 42% % RECEIV. EXPENDED
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26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	3	-	(25,007)	1	1	0.01
TOTAL REVENUES	25,010	3	-	(25,007)	1	1	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	3	-	(7)	-	1	30.40

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Budget Target 42%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	2,465	-	(685)	2,305	160	78.25
TOTAL REVENUES	3,150	2,465	-	(685)	2,305	160	78.25
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	2,465	-	13,315	2,305	160	(22.72)

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Budget Target 42%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,924	-	7,924	27,924	-	139.62
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	27,924	-	7,924	27,924	-	139.62
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	2,500	-	-	2,500	-	-	-
SUPPLIES	30,000	12,270	4,982	12,747	4,487.95	7,536.20	57.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	20	-	7,980	-	-	0.25
POLICE	40,500	12,290	4,982	23,227	-	7,536	42.65
TOTAL EXPENDITURES	40,500	12,290	4,982	23,227	-	7,536	42.65
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	15,634	(4,982)	31,152	27,924	(7,536)	(51.96)

City of San Juan, Texas
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Budget Target 42%

30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	415,527	97,902	-	(317,625)	12,226	6,895	23.56
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	415,527	97,902	-	(317,625)	-	6,895	23.56
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	177,206	74,884	-	102,322	15,006	8,030	42.26
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	90,026.00	123,677	(29,656)	(3,996)	33,396	58,075	104.44
POLICE	267,232.00	198,561	(29,656)	98,326	-	66,105	63.21
FIRE							
SALARIES & WAGES/BENEFIT	133,312	66,616	-	66,696	19,917	12,835	49.97
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	133,312	66,616	-	66,696	-	12,835	49.97
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
PUR PROP SRVS & OTH SRVS	9,183	7,441	-	1,742	-	7,441.00	81.03
SUPPLIES	2,000	-	-	2,000	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	-	-	800	-	-	-
LIBRARY	14,983	7,441	-	7,542	-	7,441.00	49.66
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	415,527.00	272,619	(29,656)	172,564	-	86,381	58.47
REVENUES OVER/(UNDER) EXPENDITURES	-	(174,716)	29,656	(145,061)	-	(79,486)	-

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Budget Target 42%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

City of San Juan, Texas
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Budget Target 42% % RECEIV. EXPENDED

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	8,030	-	(57,970)	-	4,150	12.17
FINES & FEES	50,000	9,300	-	(40,700)	50	-	18.60
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	17,330	-	(98,670)	-	4,150	14.94
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,000	17,330	-	(43,670)	-	4,150	28.41
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	17,330	-	(43,670)	-	4,150	-

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Budget Target 42%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	314	-	314	156	148	-
FORFEIT FEDERAL	70,000	116,518	-	46,518	-	58,252	166.45
TOTAL REVENUES	70,000	116,832	-	46,832	156	58,400	166.90
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	6,388	-	8,612	-	-	42.58
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,814	(1,200)	-	22,014	-	(1,200)	(5.77)
SUPPLIES	25,000	5,905	2,163	16,932	400	3,683	32.27
CAPITAL OUTLAY	119,240	5,075	-	114,165	5,075	-	4.26
MISCELLANEOUS	630	-	-	630	-	-	-
POLICE	180,684	16,168	2,163	162,353	5,475	2,483	10.15
TOTAL EXPENDITURES	180,684	16,168	2,163	162,353	5,475	2,483	10.15
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	100,664	(2,163)	209,185	(5,319)	55,917	(88.99)

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Budget Target 42%

55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	290,000	106,908	-	183,092	24,342	24,457	36.86
TOTAL REVENUES	290,000	106,908	-	183,092	24,342	24,457	36.86
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	224,756	79,732	-	145,024	23,997	17,837	35.47
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,576	2,850	-	4,726	413	200	37.63
SUPPLIES	30,676	13,068	4,807	12,802	1,419	9,783	58.27
CAPITAL OUTLAY	29,300	800	5,190	23,310	800	-	20.44
MISCELLANEOUS	11,992	100	-	11,892	100	-	0.83
STORM WATER	304,300	96,550	9,997	197,753	26,729	27,820	35.01
TOTAL EXPENDITURES	304,300	96,550	9,997	197,753	26,729	27,820	35.01
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(14,300)	10,359	(9,997)	14,662	(2,386)	(3,363)	(2.53)

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Budget Target 42%
% RECEIV. EXPENDED

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,708,345	-	(233,823)	646,060	150,966	87.96
OTHER REVENUE	24	8	-	(16)	2	1	33.08
TOTAL REVENUES	1,942,192	1,708,353	-	(233,839)	646,062	150,967	87.96
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,441,650	-	299,188	-	-	82.81
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,441,650	-	299,188	-	-	82.81
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,740,838	1,441,650	-	299,188	-	-	82.81
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	201,354	266,703	-	65,349	-	150,967	132.45
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	266,703	-	65,349	-	150,967	132.45
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 42%

42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	9,207,000	105,000	(105,000)	9,207,000	71,000	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
TOTAL EXPENDITURES	9,207,000	105,000	(105,000)	9,207,000	71,000	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	9,207,000	105,000	(105,000)	9,207,000	-	-	-

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Budget Target 42%

43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	2,213,000	-	-	2,213,000	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,213,000	-	-	2,213,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,213,000	-	-	2,213,000	-	-	-

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Budget Target 42%

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	243.62	-	(243.62)	-	243.62	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	243.62	-	(243.62)	-	243.62	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	243.62	-	(243.62)	-	243.62	-

City of San Juan, Texas
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Budget Target 42% % RECEIV. EXPENDED
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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	Budget Target 42%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	25.74	-	25.74	5.03	4.64	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	26	-	26	5.03	5	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,270,000	-	-	1,270,000	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,270,000	-	-	1,270,000	-	-	-
TOTAL EXPENDITURES	1,270,000	-	-	1,270,000	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,270,000)	26	-	1,270,026	5	5	-

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Budget Target 42%

47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget
Target
42%

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	10,697	-	10,697	1,331	1,259	-
TOTAL REVENUES	-	10,697	-	10,697	1,331	1,259	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	55,452	38,197	(247)	40,205	15,247	100.26
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	55,452	38,197	999,753	40,205	15,247	8.56
TOTAL EXPENDITURES	1,093,402	55,452	38,197	999,753	40,205	15,247	8.56
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(44,755)	(38,197)	1,010,450	-	(13,989)	7.59

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Budget
Target
42%

49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	#DIV/0!
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	44,190	-	-	44,190	-	-	-
PLANNING & ZONING	44,190	-	-	44,190	-	-	-
FIRE							
CAPITAL OUTLAY	116,000	-	-	116,000	-	-	-
FIRE	116,000	-	-	116,000	-	-	-
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	603,000	-	-	603,000	-	-	-
STREETS, ALLEY, OTHER	603,000	-	-	603,000	-	-	-
PARKS - RECREATION							
CAPITAL OUTLAY	44,190	-	-	44,190	-	-	-
PARKS - RECREATION	44,190	-	-	44,190	-	-	-
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	44,000	-	-	44,000	-	-	-
INFORMATION TECHNOLOGY	44,000	-	-	44,000	-	-	-
STORM WATER							
CAPITAL OUTLAY	380,000	-	-	380,000	-	-	-
STORM WATER	380,000	-	-	380,000	-	-	-
ANIMAL CONTROL							
CAPITAL OUTLAY	45,920	-	-	45,920	-	-	-
ANIMAL CONTROL	45,920	-	-	45,920	-	-	-
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY	46,000	-	-	46,000	-	-	-
UTILITY BILLING & COLLECTION	46,000	-	-	46,000	-	-	-
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	110,000	-	-	110,000	-	-	-
UTILITY ADMINISTRATION	110,000	-	-	110,000	-	-	-
WATER PLANT							
CAPITAL OUTLAY	96,000	-	-	96,000	-	-	-
WATER PLANT	96,000	-	-	96,000	-	-	-

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	Budget Target 42% % RECEIV. EXPENDED
WATER DISTRIBUTION							
CAPITAL OUTLAY	163,000	-	-	163,000	-	-	-
WATER DISTRIBUTION	163,000	-	-	163,000	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	349,000	-	-	349,000	-	-	-
SEWER COLLECTION	349,000	-	-	349,000	-	-	-
SEWER PLANT							
CAPITAL OUTLAY	467,000	-	-	467,000	-	-	-
SEWER PLANT	467,000	-	-	467,000	-	-	-
ADMINISTRATION							
PROF/TECH SRVS	-	18,454	-	18,454	-	18,454	-
COST OF ISSUANCE	-	55,397	-	55,397	-	55,397	-
ADMINISTRATION	-	73,851	-	73,851	-	55,397	-
TOTAL EXPENDITURES	2,508,300	73,850.80	-	2,434,449.20			2.94
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,508,300	73,851	-	2,434,449		-	-

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Budget Target 42%

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	37,576	4,697.00	-	32,879.00	-	-	12.50
CAPITAL OUTLAY	473,700	-	-	473,700	-	-	-
PUMPS	511,276	4,697	-	506,579	-	-	0.92
TOTAL EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92
=====							
REVENUES OVER/(UNDER) EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92

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Budget Target 42%

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	162	-	(162)	-	-	-
TOTAL REVENUES	-	162	-	(162)	-	-	-
=====	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(162)	-	162	-	-	-

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Budget Target 42% % RECEIV. EXPENDED

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	383,798	-	(586,202)	87,583	113,952	39.57
OTHER REVENUE	-	346	-	346	93	246	-
OTHR FINANCING SOURCES/U	(134,108)	(73,527)	-	60,581	(14,705)	(14,705)	54.83
TOTAL REVENUES	835,892	310,616	-	(525,276)	72,971	99,492	37.16
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	68,872	-	134,399	15,814	11,108	33.88
PURCHASED PROF/TECH SRVS	150,500	55,721	-	94,779	6,500	29,930	37.02
PUR PROP SRVS & OTH SRVS	79,740	39,808	-	39,932	4,938	5,447	49.92
SUPPLIES	11,900	5,752	-	6,148	403	1,869	48.33
CAPITAL OUTLAY	4,000	216	-	3,784	31	121	5.39
DEBT SERVICE	146,350	118,850	-	27,500	-	118,850	81.21
MISCELLANEOUS	240,131	104,040	-	136,091	398	60,878	43.33
SAN JUAN ECONOMIC DEV	835,892	393,259	-	442,633	28,084	228,203	47.05
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	835,892	393,259	-	442,633	28,084	228,203	47.05
REVENUES OVER/(UNDER) EXPENDITURES	-	(82,642)	-	(82,642.22)		(128,711)	-

City of San Juan, Texas
Budget Expenditures Report
February 29, 2020

Budget Target 42% % RECEIV. EXPENDED
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29 -SAN JUAN ECONOMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jan-20	Feb-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		37	-	37	20	17	-
OTHR FINANCING SOURCES/U	134,108	73,528	-	(60,580)	14,705	14,705	54.83
TOTAL REVENUES	134,108	73,565	-	(60,543)	14,726	14,722	54.86
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	88,233	-	16,923	-	88,233	83.91
ORGANIZATIONAL EXPENSES	105,156	88,233	-	16,923	-	88,233	-
TOTAL EXPENDITURES	105,156	88,233	-	16,923	-	88,233	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	28,952	(14,667)	-	(43,619)	14,726	(73,510)	(50.66)

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, November 26, 2019
TIME: 6:00 p.m.
PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Reymundo Casarez, Police Captain
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
Rene Jaime, Purchasing/Risk Management

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

V. PRESENTATIONS

- A. Presentation on Departmental Reports: Department of Finance, Police Department, Fire Department, Utilities Department and Municipal Court.

DISCUSSION: Benjamin Arjona, City Manager stated department directors were available should the commission have any questions regarding the reports. Mayor Pro-Tem Leonardo “Lenny” Sanchez asked about a status on the speedbumps project to which Captain Casarez responded at the moment calls from citizens requesting speed bumps are being taken, but unfortunately there aren’t any in stock. Mayor Pro-Tem Sanchez asked about the citywide assessment to which Captain Casarez responded the areas are getting assessed once the citizens submit requests. Mayor Pro-Tem Sanchez asked to double check with Chief Juan Gonzalez, as the report states conducting a citywide assessment meaning it’s in progress. Mr. Arjona, City Manager responded there was a city assessment taken by the Police Department some time back

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to which he added he would check on the status. Mayor Pro-Tem Sanchez asked about the initiation of more patrols on Stewart Road to which Captain Casarez responded patrolling was being done every morning and afternoon by an officer. Commissioner Jesus “Jesse” Ramirez asked who was going to be responsible for getting the speed bumps to which Mr. Arjona responded the Streets Department would be taking care of it. Mr. Arjona stated the assessment is being conducted because the last thing they want is to place speed bumps all over the city. Commissioner Ramirez added he was asking because at one point in time the Police Department was in charge of purchasing them. Commissioner Ramirez asked if there was funding for speed bumps to which Commissioner Marco “Markie” Villegas stated they should be budgeted for. Commissioner Ramirez asked for speed bumps to be added as a budget line item in the future fiscal budgets to which Mr. Arjona added that forfeitures asset funds could be used for the purchase. Mayor asked who was technically responsible for them to which Mr. Arjona responded it was a combination of both departments. Commissioner Villegas asked what the average amount of calls received regarding the speed bumps was to which Captain Casarez responded in the past two weeks he received two requests. Mayor Mario Garza asked if there were any delayed calls with MEDCARE to which Chief Garza stated that there was only one that had a four to five minute delay to which Mayor Garza responded it was an improvement. Mayor Garza asked if EMT was still meeting with him to which Chief Garza responded yes and that they were currently working on having a training course for his staff.

B. Presentation on Lighting of Christmas Tree on December 2, 2019.

DISCUSSION: Benjamin Arjona, City Manager stated that he placed an itinerary before the commission that would be taking place next week. Mr. Arjona asked the Commission to consider rescheduling the Lighting of the Christmas Tree from Monday, December 2nd to Thursday, December 5th due to some delays. Commissioner Marco “Markie” Villegas stated that it would be fine as long as the school district agreed with the date. Mr. Arjona asked Mr. Patrick Willingham to contact the district, vendors and sponsors to inform them about the change of date. Mayor Mario Garza asked Mr. Pat Karr to make sure to announce the date has been changed to December 5th on the website and on social media. Mayor Garza added to inform the person in charge of promoting the event on the radio station about the change as well. Mr. Arjona stated he would have Mrs. Laura Rodriguez contact Cultura Marketing so they could reach out to the radio station and Telemundo.

VI. PUBLIC HEARINGS

- A. Hold a Public Hearing for a Conditional Use Permit to operate “Hacienda El Rincon” Event Center at 2811 N. Veterans Boulevard, legally described as Lot 1, Kay Subdivision, as Requested by Hector Espino.**

DISCUSSION: Roberto Escobar, Director of Planning and Zoning stated that this was a conditional use permit for Hacienda El Rincon Event Center which is located at 2811 N. Veterans Boulevard on I road and North of El Dora Road. Mr. Escobar stated that Hector Espino submitted the application with the fee and the letters were distributed within the 200 feet radius. Mr. Escobar added photos of the location and zoning maps were included on the packet. Mr. Escobar added the lot was currently C1 Neighborhood Commercial District and it is an existing business with a new owner. Mr. Escobar provided a list of conditions taken to the Planning and Zoning which included: no sell of alcohol, off street parking, security, comply with the noise and no smoking ordinance. Mr. Escobar further stated they needed to apply for the following: conditional

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use permit, occupational license and health permit. Mr. Escobar stated two conditions from the Planning and Zoning Commission that were added were to add an 8 foot block buffer fence because of the noise and that the event center could only stay open until 1 am.

Public Hearing opened at 6:11 p.m.

Mayor Mario Garza asked if the applicant was okay with the conditions to which Mr. Escobar stated they would meet with him. Commissioner Jesus "Jesse" Ramirez questioned the minutes stating the operating hours until midnight to which Mr. Escobar responded the Planning and Zoning gave him until 1 am if he closed at midnight.

Public Hearing closed at 6:12 pm.

Mayor Pro Tem Leonardo "Lenny" Sanchez motioned to approve and was second by Commissioner Jesus "Jesse" Ramirez. Motion passed (4-0).

- B. Hold a Public Hearing and Consider Ordinance Adopting the Retirement "20 year any age" and City Matching Ratio "2 to 1" with TMRS (Texas Municipal Retirement System) for the City of San Juan, Texas to be Effective January 1, 2020.

DISCUSSION: Benjamin Arjona, City Manager stated that two meetings ago this item was brought before the commission for approval to change the retirement years from 25 to 20 and to change the ratio from 1.5:1 to 2:1, effective January 1, 2020.

Public Hearing opened at 6:13 p.m.

Public Hearing closed at 6:13 p.m.

Mayor Pro-Tem Leonardo "Lenny" Sanchez motioned to approve and was second by Commissioner Marco "Markie" Villegas. Motion passed (4-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS

- A. Consider Authorizing the City Manager to Enter into a Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 complete Sets of Structural Fire Bunker Gear.

DISCUSSION: Tirso Garza, Fire Chief stated they are looking into replacing all the gear for staff and funds were allocated in the budget for the down payment. Chief Garza added that TCFP is getting more strict with the requirements for fire gear. Chief Garza stated the gear is considered contaminated frequently so it has to be washed; some of the gear is reaching the life span of ten years to which he is recommending replacing all the gear, but keeping the old ones for backup. Mayor Mario Garza asked about last year's request to Precinct 2 to which Chief Garza responded that a month ago he ran into Armando Garza and asked if the funding was approved and was told it was pending. Chief Garza added if Precinct 2 does contribute the moneys, it could be placed back to the line item. Mayor Garza asked if that could be done to which Mr. Benjamin Arjona, City Manager responded it was allowable, but he would rather just reimburse the money back to the city unless the Commission decides otherwise. Mayor Pro-Tem Leonardo "Lenny" Sanchez asked if the \$25,000 can only be utilized for gear or if it can be used for other equipment to which

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Chief Garza responded he would bring it back to the City Commission since it would be a capital purchase. Mayor Pro-Tem Sanchez asked for the due date of the first payment to which Chief Garza responded it would be next year in December. Chief Garza added the vendor gave the city a good deal for the 46 sets. Commissioner Jesus “Jesse” Ramirez asked if the first payment wasn’t due until next year when was the down payment due to which Chief Garza responded the down payment was in the capital line item.

Commissioner Jesus “Jesse” Ramirez motioned to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

- B. Discussion and Possible Action to Authorize the City Manager to Enter Into a Professional Service Contract with Construct-Ability, LLC for the Evaluation of Construct-Ability of the Wastewater Plant Improvements Phase One Sludge Dewatering Facilities and Authorize the Mayor to Execute a Budget Amendment as needed.

DISCUSSION: Benjamin Arjona, City Manager stated at the last tour of the Wastewater Plant the item was proposed and the City qualified for a grant loan with the Texas Water Development Board. Mr. Arjona further stated the item presented would be receiving an assessment through Construct-Ability, LLC and they are guaranteeing the project will not go over the amount due. Mr. Arjona added if there are any changes that take place it would be under them and not the city. Mr. Arjona mentioned that for the amount of money that they are charging the city versus what the city is going to be investing it can’t go wrong. Mayor Mario Garza asked what the amount was to which Mr. Arjona responded it was \$80,645.00 for the professional service.

Commissioner Marco “Markie” Villegas motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (4-0).

- C. Discussion and Possible Action on Transit Terminal/City Hall Interlocal Agreement with the Lower Rio Grande Valley Development Council for FTA Grant Process.

Commissioner Jesus “Jesse” Ramirez motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

- D. Discussion and Possible Action on Transit Terminal/City Hall Interlocal Agreement with the Lower Rio Grande Valley Development Council for the Joint Development.

Commissioner Marco “Markie” Villegas motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (4-0).

- E. Discussion and Possible Action Regarding a Letter of Intent for the Creation of a Public-Private Partnership for Different Funding Options for the Building of the new City Hall/Valley Transit Terminal.

Mayor Pro Tem Leonardo “Lenny” Sanchez motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

DISCUSSION: Benjamin Arjona, City Manager stated that items C, D, and E fall under the City Hall Terminal Interlocal agreement and different funding options. Mr. Arjona asked to take the

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mentioned items under executive session and come back to vote on them since there are some legal questions on behalf the City Commission.

VIII. RESOLUTIONS

- A. Discussion and Possible Action on a Resolution of the City of San Juan, Texas, authorizing the City to enter into an agreement with the Texas Department of Transportation for events that require temporary street closures.

DISCUSSION: Benjamin Arjona, City Manager stated that in the past we would contact TxDOT for any type of event and have a permit issued, but now they are requiring a resolution to be passed. Mayor Mario Garza asked if it's an annual basis to which Mr. Patrick Willingham, Director of Park and Recreation responded there wasn't a timeline, but after doing some research the last resolution passed was back in 2009. Mr. Benjamin Arjona, City Manager added the resolution is to update the resolution passed back in 2009. Mr. Willingham added that once this resolution is passed detailed paperwork would be submitted per event.

Commissioner Jesus "Jesse" Ramirez motioned to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion passed (4-0).

- B. Consider Adopting a Resolution Amending Authorized Representatives to Conduct Business with TexPool Participant Services.

DISCUSSION: Benjamin Arjona, City Manager stated that this item is just to update names and signatures since the previous Director of Finance and Interim City Manager were the ones authorized to sign off on this investment.

Commissioner Jesus "Jesse" Ramirez motioned to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion passed (4-0).

IX. CONTRACTUALS

- A. Discussion and Possible Action to Extended the December 8, 2014 Wholesale Wastewater Treatment Interlocal Agreement by and Between the City of San Juan and North Alamo Water Supply Corporation for an Additional Sixty Days and Authorize the Mayor to Execute all Related Documents.

DISCUSSION: Benjamin Arjona, City Manager stated that they are asking to extend the existing agreement that's in place between the North Alamo Water Supply Corporation for an additional 60 days before the rates are brought back for restudy. As they want to keep both the City and North Alamo Water rates the same.

Commissioner Jesus "Jesse" Ramirez motioned to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion passed (4-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Neighborhood Commercial District (C-1) to Single-Family Residence District (R-S)

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of a 12.77 acre tract of land out of Lot 11, Block 35, Alamo Land and Sugar Company's Subdivision, located approximately a quarter of a mile East from Stewart Road, along the South side of Carroll Road, as Requested by Esponjas Development, LTD.

- B. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of a 9.34 acre tract of land out of Lot 11, Block 35, Alamo Land and Sugar Company Subdivision, located approximately a quarter of a mile East from Stewart Road, along the South side of Carroll Road, as Requested by Esponjas Development, LTD.
- C. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of the South 5.00 acres out of the North one-half of Lot 42, Stewarts Addition to the Conway Gardens, located approximately 500 feet North of Thomas Road, along the West side of Stewart Road, as Requested by Hector Espino, Sr.
- D. Consider Approval of City of San Juan 2019 Tax Roll Certificates.
- E. Meeting Minutes
 - August 27, 2019
 - August 31, 2019
 - September 10, 2019

DISCUSSION: Benjamin Arjona, City Manager stated that under Consent agenda they have items A through E and that any item may be pulled to be discussed.

Commissioner Jesus "Jesse" Ramirez motion to approve and seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion passed (4-0).

XI. EXECUTIVE SESSION: 6:24 P.M.

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551.071 551.072 and 551.074.
 - 1. Pursuant to Section 551.071, Consultation with Attorney and 551.074 Personnel Matters; Discussion, Deliberation and Possible Action Regarding Tirso Garza's Grievance Matter.

DISCUSSION: Mayor Mario Garza stated that on Executive Session item A.1 they will have City Manager or City Attorney to proceed as instructed.

Mayor Mario Garza motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion passed (4-0).

- 2. Pursuant to Section 551.072, Deliberation Regarding Real Property and Section 551.071 Consultation with Attorney; Discussion and Possible Action on the new

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Transit Terminal/City Hall Interlocal Agreement with the Lower Rio Grande Valley Development Council for FTA Grant Process.

3. Pursuant to Section 551.072, Deliberation Regarding Real Property and Section 551.071 Consultation with Attorney; Discussion and Possible Action on the new Transit Terminal/City Hall Interlocal Agreement with the Lower Rio Grande Valley Development Council for the Joint Development.
4. Pursuant Section 551.072, Deliberation Regarding Real Property and Section 551.071 Consultation with Attorney; Possible Action on Letter of Intent for the Creation of a Public-Private Partnership for Different Funding Options for the Building of the new City Hall/Valley Transit Terminal.

DISCUSSION: Ricardo Palacios, City Attorney asked to back track item A.2 through A.4 as they are the same ones under Discussion and Possible Action. Benjamin Arjona, City Manager presented item C and D under Discussion and Possible Action.

Commissioner Marco “Markie” Villegas made motion to go into executive session at 6:24 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

XII. RECONVENE: 6:51 P.M.

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Commissioner Jesus “Jesse” Ramirez made motion to reconvene at 6:51 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed 4-0.

XIII. ADJOURNMENT: 6: 53

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to Adjourn and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0)

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary