



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, April 28, 2020

REGULAR MEETING AGENDA 6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, April 24, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later that 5:00 p.m. on Tuesday, April 28, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

1. Department of Finance Monthly Report.
2. Department of Utilities Monthly Report.
3. Police Department Monthly Report
4. Fire Department Monthly Report.
5. Municipal Court Monthly Report.

VI. APPOINTMENTS

- A. Consider the Removal and/or Appointment of Board Member(s) of the San Juan Economic Development Corporation.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Authorize a Mid Year Budget Amendment for Fiscal Year 2019-20 by Providing Additional Appropriation in the Amount of \$123,297 to the General Fund, \$39,585 to the Utility Fund, \$32,922 to the Solid Waste Fund and \$5,595 to the Stormwater Fund.
- B. Discussion and Possible Action to Authorize a Midyear Budget Amendment to the Utility Fund in the Amount of \$662,614.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.
- C. Discussion and Action to Authorize City Manager to Request for Qualifications for Engineering Services on a Rotating Basis.

VIII. CONTRACTUALS

- A. Consideration and Action to Approve the Cooperation Agreement between the County of Hidalgo and the City of San Juan for the Thirty Fourth, Thirty Fifth, and Thirty Sixth Year's Funding for the Community Development Block Grant Program.

IX. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road, as Requested by Realtex Development Corporation.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Meme’s BBQ” Restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.
- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.
- D. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “The Wings” Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.
- E. Tax Collection Report - March 2020.

X. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov’t. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 4/20/2020

SUBJECT: Department of Finance Monthly Report.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments 3,352 payroll checks and direct deposits, during the months of October 2019 – March 2020
- March Sales Tax -5.79% (19,706) less- Compared to last year
- Audit FY 2018/2019- Complete
- Reconciled 10 Bank Accounts
- Budget Adjustments (19)

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- Budget Amendments (15)
- Manage a 23.0 million budget

General Fund Budget of 11.8 million

Utility & Sanitation Fund 7.0 million

Stormwater Fund 290 thousand

Debt Service Fund 1.7 million

Other Funds 2.2 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,710 water and 9,839 sewer accounts.
- North Alamo Water Supply Corporation service 3,512 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2019, Utility Fund collected 5.2 million and Sanitation Fund 3.21 million with a combined 8.4 million.
- Implementation of the Incode 10-Complete
- Email Billing (70)
- Service Orders

1. Connects 42
2. Meter information 11
3. Disconnect 11
4. Dead Meters Change 7
5. Past Due Notice 1,373
6. Cut Off Register 13
7. Cut List 106
- Payments are made by

70 % paid in person

1 % juniors

17 % online

6 % bank drafts

5 % other locations

- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: 4/20/2020
SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

1. 21% of Texas is in a drought (March)
2. Severe Drought (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6710
2. Sewer Connections – 10,300 (3598 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 86,325,000

Combined Gallons Produced: 53,813,000

WTF No 1

- 273,000 gals treated
- 1,048,000 gals delivered
- 27,522,061 gals transferred from plant 2
- 0 gals RAW (Reservoir)
- 5,000 Backwash
- 0 gals Well

WTF No 2

- 86,052,000 gals treated

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- 52,765,000 gals delivered
- 27,522,061 gals transferred to plant 1 daily
- 78,810,323 gals RAW (Reservoir)
- 2,696,735 Backwash

WTP 3.5 MGD Expansions and Rehab 99.9%

- Final Pay App Complete
- Operated Water Plant as efficiently as possible
- Sludge Management continues to be critical

Water Distribution

Water Breaks & Leaks

- Leaks - 6
- Breaks - 6
- Taps - 3

Water Loss

- Reported - 90,200 gals
- Unreported - 17,600 gals

Hydrants

- Flushed - 33
- Repaired/Replaced - 1
- **Stage II Water Conservation** still in effect.

Valves

- Worked – 8

Utility Billing Work Orders – 2

- We continue our hydrant and valve maintenance
- Two Vacancy – HEO/Distribution Maintenance

Wastewater Treatment Facility

1. Treated - 59,829,000 gals
2. Wetland – 2,827,000 gals

3. 260 cubic yards of sludge hauled to landfill
4. Bio-Monitoring All Passed
5. Letter submitted to TCEQ – All Passed
6. Engineer working on Permit renewal
7. Cleanup fence line

Wastewater Collections

Work orders - 111

- Sewer Main Repaired – 0
- Sewer Main Installed - 0
- Sewer Backups Reported - 18
- Sewer Backups Cleared - 10
- Manholes Ring and Covers - 0
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges - 0

Administration

Financials

- Administration – 59.52%
- Water Treatment – 44.72%
- Distribution: – 61.10%
- Sewer Collection – 57.72%
- Wastewater Treatment – 52.19%

Projects

- WTP No. 2 Expansion & Rehab – 99%
- Final Pay App Compete
- WWTP BFP – 100% Complete BID Awarded Pending Pre-con
- WWTP Rehab – 35% Complete (CHC)
- WTP No. 1 Rehab – 100% Complete (PCE) Pending award
- LS 13 – 30% Complete (CHC)

Training

- Admin – 0
- Water Treatment – 0

- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment – 1

Certification

- Water Treatment -0
- Distribution - 0
- Sewer Collection - 0
- Wastewater Treatment - 0
- Renewals - 0



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Juan Gonzalez, Chief of Police
DATE: 4/21/2020
SUBJECT: Police Department Monthly Report

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police March
- Calls for service: 1281
- Incident reports: 229
- Accidents: 99
- 911 Calls 1402
- Statistics: Animal Control March
- Call for Service 246
- Animals taken to shelter pending invoice
- Quarantine Cases
- Significant Events:
 - No significant event to report.
- Crime Stoppers
 - No board meeting was scheduled
 - Six (6) anonymous tips were received for the month of March.
 - Hidalgo County CSCD/Adult Probation issued out a check to the San Juan Crime Stoppers in the amount of \$927.80
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - In the month of March, we have received four (4) Federal forfeiture awards. \$2,419.78, \$585, \$6,764.89 and \$671.62 for a total of \$10,441.29
 - Department is in full compliance with federal and state guidelines (Audits).
- Special Grant Details:
 - Stone Garden: 0 hrs. of enforcement
 - Border Star: 228.5hrs. worked by patrol, CID and taskforce officers. 1 SWAT call

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out, 8hrs.

- Tx-Dot Traffic Enforcement: 6hrs. of traffic enforcement
- New Personnel:
- Peace Officers:
 - We currently have Seven (7) Police Officer positions available
 - Police Officer's Travis Flores, Fernando Herrera, Aaron Salazar, Raul Baldovino, Christopher Marines, Lucio Vasquez and Diego Rocha have all been released to solo status on patrol
 - Background applications for 25 prospective police officer candidates have been assigned to background investigators. Interviews have begun.
- Tele-communicators:
 - We currently have one (1) pending Tele-communicator position available.
 - Applications are being accepted and backgrounds are being conducted.
- Animal Control:
 - All positions have been filled.
- Fleet:
 - Repairs and maintenance continue with no major issues to the fleet.
- Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights). Traffic has been light due to pandemic.
 - Regular patrol city wide.
- COVID-19 Operations:
 - 94 disaster declaration packages were handed out to the public.
 - 2 written warnings were issued out.
 - Covid-19 Call Center received 48 calls
 - 100- N95 masks have been handed out to Police department personnel.
 - We currently have an inventory of six thousand pairs of latex gloves for police personnel and are being distributed as needed. Sizes medium, large and x-large
 - We currently have in inventory a limited number of hand-sanitizers which are being distributed to Police personnel as needed.

Respectfully

CHIEF JUAN GONZALEZ



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Tirso Garza, Fire Chief
DATE: 4/20/2020
SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of March 2020:

Emergency Calls

A total of 77 Calls for the month of March 2020. (Please see attached report.)

- A Shift = 23
- B Shift = 24
- C Shift = 30

Med-Care Response

Med-Care EMS responded along with the Fire Department for a total of 40 calls along with three (3) delayed responses for the month of March 2020. The Med-Care report from the EMS Company was submitted on April 4, 2020.

County Calls

The San Juan Fire Department had a total of one (1) County Calls for the month of March 2020 which are the following:

- Incident Number – 20-00210 for a Medical Call at 911 San Jose

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 20 inspections were conducted in the Month of March 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of March 2020:

- Solis Trevino Phase I
- Aldamas Subdivision
- Valley Ranch Subdivision
- Solis Trevino Phase I
- Luna Subdivision
- Luis Valencia Plaza
- IDEA Gym

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of March 2020 to the Administration Office.

- A total of 546 Gallons of Diesel
- A total of 259.1 Gallons of Unleaded



CITY OF SAN JUAN

**MARCH-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

April 4, 2020

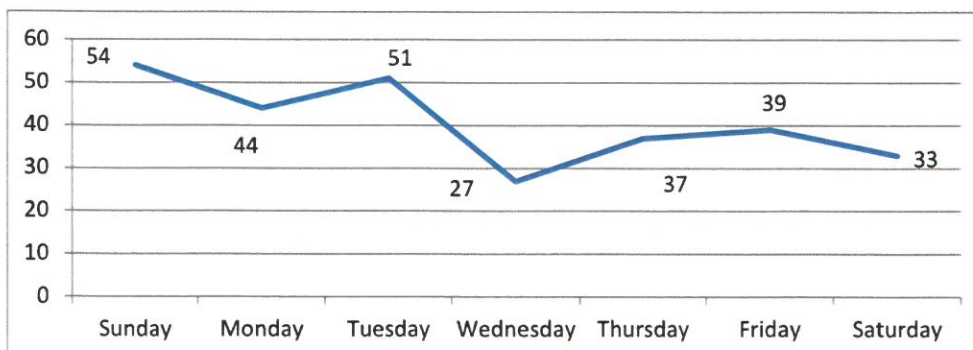
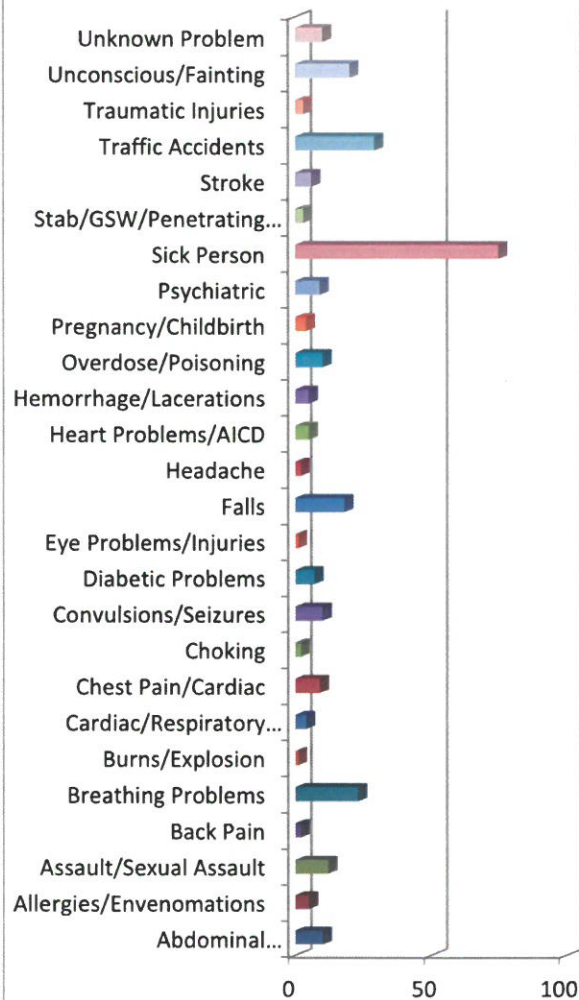
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types March 2020

	San Juan
Abdominal Pain/Problems	10
Allergies/Envenomations	5
Assault/Sexual Assault	12
Back Pain	2
Breathing Problems	23
Burns/Explosion	1
Cardiac/Respiratory Arrest	4
Chest Pain/Cardiac	9
Choking	2
Convulsions/Seizures	10
Diabetic Problems	7
Eye Problems/Injuries	1
Falls	18
Headache	2
Heart Problems/AICD	5
Hemorrhage/Lacerations	5
Overdose/Poisoning	10
Pregnancy/Childbirth	4
Psychiatric	9
Sick Person	75
Stab/GSW/Penetrating Trauma	3
Stroke	6
Traffic Accidents	29
Traumatic Injuries	3
Unconscious/Fainting	20
Unknown Problem	10
Total	285

Calls by Day of the Week	Total
Sunday	54
Monday	44
Tuesday	51
Wednesday	27
Thursday	37
Friday	39
Saturday	33
Total	285

Compliance Response

93.6%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
3/1/2020	10,360	1219 S STANDARD AVE	SAN JUAN	13-C-1	4:58:29 AM	5:10:23 AM	5:20:27 AM	5:47:18
3/1/2020	10,397	400 N IOWA AVE	SAN JUAN	13-C-1-C	1:20:00 PM	1:32:06 PM	2:05:13 PM	14:19:42
3/1/2020	10,401	304 E 3RD ST	SAN JUAN	26-A-3	1:32:21 PM	1:47:49 PM	2:09:13 PM	14:24:25
3/1/2020	10,404	610 E ELDORA RD	SAN JUAN	19-C-4	1:48:59 PM	2:07:58 PM	2:40:06 PM	15:13:31
3/1/2020	10,416	N RAUL LONGORIA RD & ALFREDO ST	SAN JUAN	32-B-3	3:17:55 PM	3:22:23 PM	3:47:17 PM	15:50:37
3/1/2020	10,426	1210 SAN FRANCISCO ST	SAN JUAN	04-B-3-T	3:46:52 PM	4:01:16 PM	4:21:06 PM	16:33:32
3/1/2020	10,430	1210 SAN FRANCISCO ST	SAN JUAN	04-B-3-T	3:59:02 PM	4:08:01 PM	4:24:13 PM	16:36:14
3/1/2020	10,457	211 E CHAPARRAL ST	SAN JUAN	31-D-3	6:21:49 PM	6:34:08 PM	6:54:16 PM	18:57:10
3/1/2020	10,471	402 CITRUS ST	SAN JUAN	32-B-2	8:01:32 PM	8:05:27 PM	8:24:16 PM	21:10:52
3/1/2020	10,489	416 E 2ND ST	SAN JUAN	17-B-1	10:38:07 PM	10:43:40 PM	11:05:12 PM	23:13:27
3/1/2020	10,493	600 E FM 495	SAN JUAN	26-C-2	10:58:41 PM	11:05:26 PM	11:29:17 PM	23:46:56
3/1/2020	10,499	1620 N RAUL LONGORIA RD	SAN JUAN	11-A-1	11:36:20 PM	11:43:28 PM	12:08:17 AM	0:13:51
3/2/2020	10,501	300 N NEBRASKA AVE	SAN JUAN	26-A-9	12:44:24 AM	12:51:53 AM	1:04:09 AM	1:15:44
3/2/2020	10,503	2024 OLMITOS AVE	SAN JUAN	28-C-1	1:06:29 AM	1:11:34 AM	1:31:24 AM	1:37:11
3/2/2020	10,522	PHEASANT DR & E RIDGE RD	SAN JUAN	29-D-1-B	6:32:43 AM	6:41:55 AM	12:00:00 AM	0:00:00
3/2/2020	10,539	311 E CHAPARRAL	SAN JUAN	17-B-1-G	8:42:40 AM	8:48:13 AM	8:58:59 AM	9:16:35
3/2/2020	10,544	300 N NEBRASKA AVE	SAN JUAN	26-A-01	9:26:31 AM	9:30:42 AM	10:06:31 AM	10:11:53
3/2/2020	10,599	800 N NEBRASKA	SAN JUAN	29-B-5-U	2:40:39 PM	2:44:27 PM	3:03:53 PM	15:47:36
3/2/2020	10,603	800 N NEBRASKA	SAN JUAN	29-B-5-U	2:40:39 PM	2:44:27 PM	3:03:53 PM	15:47:38
3/2/2020	10,605	ALTA ST & RAUL & LANGORDIA	SAN JUAN	04-B-1	3:26:13 PM	3:27:40 PM	3:53:59 PM	16:09:34
3/2/2020	10,623	129 SANDRA ST	SAN JUAN	26-C-2	5:06:14 PM	5:08:09 PM	5:30:42 PM	17:46:22
3/2/2020	10,645	1108 E BUSINESS 83	SAN JUAN	17-B-1	6:41:53 PM	6:51:31 PM	7:05:09 PM	19:19:16
3/2/2020	10,646	613 ATHOL AVE	SAN JUAN	01-C-5	6:44:41 PM	6:57:32 PM	7:14:17 PM	19:26:53
3/2/2020	10,694	434 W 12TH ST	SAN JUAN	26-C-2	12:38:29 AM	12:47:22 AM	12:51:41 AM	0:58:22
3/3/2020	10,699	421 E 4TH ST	SAN JUAN	13-C-1	1:51:39 AM	1:58:37 AM	2:12:07 AM	2:31:38
3/3/2020	10,701	206 E 14TH 1/2	SAN JUAN	26-A-2	2:32:46 AM	2:52:39 AM	3:00:28 AM	3:15:47
3/3/2020	10,715	505 RIO COLORADO ST	SAN JUAN	02-D-1	7:12:42 AM	7:17:10 AM	7:40:39 AM	7:54:46
3/3/2020	10,726	505 TAYLOR ST	SAN JUAN	18-C-2	9:07:27 AM	9:13:55 AM	9:25:35 AM	9:43:55
3/3/2020	10,750	1109 SAN CRISTOBAL ST	SAN JUAN	23-B-1	11:08:51 AM	11:12:19 AM	11:38:50 AM	11:49:57
3/3/2020	10,752	709 SUNDANCE LN	SAN JUAN	26-A-10	11:36:27 AM	11:40:38 AM	12:10:56 PM	12:17:33
3/3/2020	10,765	1715 LIME ST	SAN JUAN	26-D-1	12:51:57 PM	12:59:12 PM	1:20:49 PM	13:38:43
3/3/2020	10,772	500 W LETICIA ST	SAN JUAN	12-C-4	1:31:18 PM	1:35:07 PM	1:52:28 PM	14:05:47
3/3/2020	10,777	616 SILVIA CIRCLE	SAN JUAN	26-C-2	1:54:31 PM	1:58:01 PM	2:23:48 PM	14:42:33
3/3/2020	10,786	300 N NEBRASKA AVE	SAN JUAN	26-C-1	2:50:27 PM	2:56:55 PM	3:22:45 PM	15:34:55
3/3/2020	10,876	209 S RIDGE LN	SAN JUAN	09-E-1	10:07:32 PM	10:11:10 PM	10:21:20 PM	22:30:22
3/3/2020	10,881	300 N NEBRASKA AVE	SAN JUAN	06-D-1	10:44:06 PM	10:47:10 PM	11:07:16 PM	23:15:27
3/4/2020	10,919	310 W ELDORA RD	SAN JUAN	24-D-5	7:02:35 AM	7:10:24 AM	7:26:40 AM	8:02:56
3/4/2020	10,922	801 W 1ST ST	SAN JUAN	17-B-3	7:59:34 AM	8:03:27 AM	8:22:58 AM	8:33:31
3/4/2020	10,951	NEBRASKA & 1ST ST	SAN JUAN	29-B-5-U	12:23:59 PM	12:28:08 PM	12:45:23 PM	12:46:34
3/4/2020	10,975	801 W 1ST	SAN JUAN	26-B-1	2:27:58 PM	2:34:21 PM	3:01:19 PM	15:13:28
3/4/2020	10,981	2024 OLMITOS	SAN JUAN	04-B-3	2:43:15 PM	2:46:37 PM	3:06:44 PM	15:20:05
3/4/2020	11,074	305 SOUTH RIDGE LANE	SAN JUAN	26-A-10	11:09:58 PM	11:25:47 PM	12:00:00 AM	0:00:00
3/5/2020	11,096	1316 RIO BLANCO ST	SAN JUAN	17-B-1-G	2:55:34 AM	3:02:50 AM	3:28:27 AM	3:41:24
3/5/2020	11,108	207 E 10TH ST	SAN JUAN	12-B-1	7:40:20 AM	7:47:43 AM	8:12:13 AM	8:16:19

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratime	aktime
3/5/2020	11,109	N RAUL LONGORIA RD & E ELDORA RD	SAN JUAN	29-B-5-U	8:02:13 AM	8:05:23 AM	8:21:45 AM	8:40:50
3/5/2020	11,118	N RAUL LONGORIA RD & E ELDORA RD	SAN JUAN	29-B-5-U	8:02:13 AM	8:05:23 AM	8:21:45 AM	8:40:50
3/5/2020	11,129	1606 PULLIN AVE	SAN JUAN	26-A-4	10:17:50 AM	10:21:21 AM	10:28:14 AM	10:42:17
3/5/2020	11,155	119 E AMY DR	SAN JUAN	01-C-6	1:49:29 PM	1:54:24 PM	2:07:40 PM	14:23:50
3/5/2020	11,171	300 POINSETTIA CIR	SAN JUAN	25-B-6	3:23:30 PM	3:30:13 PM	12:00:00 AM	0:00:00
3/5/2020	11,177	300 N NEBRASKA AVE	SAN JUAN	06-C-1	3:48:45 PM	3:52:33 PM	4:07:04 PM	16:26:10
3/5/2020	11,217	5101 N RAUL LONGORIA RD	SAN JUAN	26-A-3	6:20:06 PM	6:29:32 PM	6:31:19 PM	18:48:29
3/5/2020	11,227	500 HUISACHE ST	SAN JUAN	29-D-5	6:56:48 PM	7:03:26 PM	7:23:46 PM	19:33:14
3/5/2020	11,239	112 W EXP 83	SAN JUAN	26-B-1	7:49:27 PM	8:06:57 PM	8:12:57 PM	20:21:33
3/6/2020	11,300	300 N NEBRASKA AVE	SAN JUAN	26-A-9	9:12:29 AM	9:17:57 AM	9:31:11 AM	9:43:12
3/6/2020	11,305	503 E SGT LEONEL TREVINO RD	SAN JUAN	26-C-1	9:43:25 AM	9:48:17 AM	10:07:18 AM	10:15:59
3/6/2020	11,324	400 VIRGEN DE SAN JUAN BLVD	SAN JUAN	17-B-1-G	11:50:28 AM	11:54:30 AM	12:19:28 PM	12:34:57
3/6/2020	11,340	600 CITRUS AVE	SAN JUAN	12-D-2-E	1:06:58 PM	1:11:46 PM	1:36:15 PM	13:47:06
3/6/2020	11,342	408 W MINNISOTA	SAN JUAN	31-A-1	1:26:54 PM	1:44:23 PM	2:13:41 PM	14:31:35
3/6/2020	11,348	1516 DOUGLAS ST	SAN JUAN	31-D-3	2:23:45 PM	2:27:20 PM	2:47:00 PM	14:57:08
3/6/2020	11,362	1401 N RAUL LONGORIA RD	SAN JUAN	23-C-7-I	3:41:46 PM	3:42:17 PM	4:04:35 PM	16:38:08
3/6/2020	11,365	1228 S STANDARD	SAN JUAN	06-D-2	4:00:58 PM	4:06:42 PM	4:21:13 PM	16:35:21
3/6/2020	11,420	704 OLLIVIERO AVE	SAN JUAN	26-B-1	9:03:05 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/7/2020	11,468	613 SAN JOSE ST	SAN JUAN	17-B-1-G	4:18:12 AM	4:26:34 AM	4:46:04 AM	5:01:51
3/7/2020	11,498	817 SAN MATEO ST	SAN JUAN	04-B-3-A	11:57:34 AM	12:04:33 PM	12:18:29 PM	12:34:43
3/7/2020	11,515	300 N NEBRASKA AVE	SAN JUAN	06-D-1-E	2:20:41 PM	2:25:19 PM	2:54:58 PM	15:06:21
3/7/2020	11,526	1501 LILA	SAN JUAN	19-D-4	3:17:31 PM	3:21:58 PM	3:39:54 PM	15:55:36
3/7/2020	11,550	601 CALLE DEL SOL	SAN JUAN	13-A-1	4:51:36 PM	4:57:01 PM	12:00:00 AM	0:00:00
3/7/2020	11,576	900 E HWY 83	SAN JUAN	31-C-1	7:29:48 PM	7:49:54 PM	7:50:02 PM	20:21:01
3/7/2020	11,581	1716 CHULA VISTA	SAN JUAN	10-C-3	8:33:57 PM	8:38:30 PM	8:52:54 PM	21:05:14
3/7/2020	11,597	2711 GRANDORA DR	SAN JUAN	21-D-5-M	10:26:45 PM	10:34:42 PM	10:58:10 PM	23:17:14
3/8/2020	11,626	202 E 14 1/2 ST	SAN JUAN	04-B-3-A	1:23:11 AM	1:32:42 AM	12:00:00 AM	0:00:00
3/8/2020	11,628	202 E 14 1/2 ST	SAN JUAN	04-B-3-A	1:23:11 AM	1:32:42 AM	12:00:00 AM	0:00:00
3/8/2020	11,633	E LAS MILPAS RD & S STEWART RD	SAN JUAN	29-D-2-P	3:22:31 AM	3:34:03 AM	12:00:00 AM	0:00:00
3/8/2020	11,670	901 W EXPRESSWAY 83	SAN JUAN	31-C-2	12:20:45 PM	12:25:00 PM	12:45:39 PM	12:56:57
3/8/2020	11,709	208 W CIRQ DR	SAN JUAN	26-C-2	5:12:03 PM	5:17:08 PM	5:33:17 PM	17:44:13
3/8/2020	11,724	600 SAN MARCOS ST	SAN JUAN	32-B-2	6:40:32 PM	6:51:52 PM	12:00:00 AM	0:00:00
3/8/2020	11,764	200 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	11:08:20 PM	11:16:54 PM	11:31:08 PM	23:41:39
3/9/2020	11,793	400 EXPRESSWAY 83	SAN JUAN	29-B-5-U	7:00:10 AM	7:08:19 AM	7:20:14 AM	7:27:02
3/9/2020	11,800	505 E ELDORA RD	SAN JUAN	28-C-05	8:16:34 AM	8:22:35 AM	8:42:01 AM	8:56:21
3/9/2020	11,804	214 SAN JUANITA RUTLEDGE ST	SAN JUAN	28-C-07	8:41:25 AM	8:44:35 AM	8:58:08 AM	9:12:50
3/9/2020	11,811	100 S CESAR CHAVEZ	SAN JUAN	29-B-1	9:51:10 AM	9:55:00 AM	12:00:00 AM	0:00:00
3/9/2020	11,818	605 E FM 495	SAN JUAN	31-D-3	11:00:36 AM	11:05:34 AM	11:18:10 AM	11:33:50
3/9/2020	11,824	314 E 8TH ST	SAN JUAN	26-B-1	11:40:35 AM	11:49:23 AM	1:05:14 PM	13:05:19
3/9/2020	11,825	1608 SCOTTY ST	SAN JUAN	26-A-2	11:56:58 AM	11:59:17 AM	1:01:53 PM	13:02:01
3/9/2020	11,827	725 SAN JOSE ST	SAN JUAN	26-B-1	1:01:54 PM	1:08:52 PM	1:46:02 PM	13:49:16
3/9/2020	11,836	605 E FM 495	SAN JUAN	26-C-1	2:25:09 PM	2:30:40 PM	2:48:22 PM	14:59:13
3/9/2020	11,839	410 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	2:50:11 PM	2:54:21 PM	3:13:31 PM	15:18:25
3/9/2020	11,845	2301 N RAUL LONGORIA RD	SAN JUAN	23-C-7-I	3:24:44 PM	3:27:02 PM	4:03:33 PM	16:03:40

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrime	atdtime
3/10/2020	11,933	303 WASHINGTON PALM AVE	SAN JUAN	23-C-21	1:26:35 AM	1:32:32 AM	12:00:00 AM	0:00:00
3/10/2020	11,947	100 S CESAR CHAVEZ	SAN JUAN	29-B-1	6:38:13 AM	6:38:17 AM	12:00:00 AM	0:00:00
3/10/2020	11,963	717 E BLUEBIRD ST	SAN JUAN	13-C-2	9:25:42 AM	9:32:18 AM	9:53:29 AM	10:09:58
3/10/2020	12,015	E 1ST ST & S NEBRASKA AVE	SAN JUAN	29-B-5-U	2:17:34 PM	2:20:42 PM	2:37:17 PM	14:48:21
3/10/2020	12,033	600 E SIOUX RD	SAN JUAN	30-B-1	4:38:30 PM	4:45:11 PM	4:55:48 PM	17:25:55
3/10/2020	12,047	715 CITRUS ST	SAN JUAN	06-D-2-0	6:00:12 PM	6:05:25 PM	6:14:00 PM	18:19:10
3/10/2020	12,054	5316 S STEWART RD	SAN JUAN	02-D-2	6:25:45 PM	6:34:14 PM	6:43:59 PM	18:56:33
3/10/2020	12,102	900 E HIGHWAY 83	SAN JUAN	06-C-1	10:48:01 PM	10:53:45 PM	11:11:13 PM	23:26:34
3/11/2020	12,113	1908 S STANDARD AVE	SAN JUAN	23-C-7-1	12:18:42 AM	12:29:06 AM	12:00:00 AM	0:00:00
3/11/2020	12,146	604 W LETICIA ST	SAN JUAN	26-A-9	9:41:07 AM	9:44:08 AM	10:06:17 AM	10:23:31
3/11/2020	12,158	801 W 1ST	SAN JUAN	10-D-4	11:27:13 AM	11:30:36 AM	11:41:14 AM	11:52:19
3/11/2020	12,203	495 & VETERANS	SAN JUAN	29-B-5-U	4:24:10 PM	4:24:48 PM	12:00:00 AM	0:00:00
3/11/2020	12,219	300 N NEBRASKA AVE	SAN JUAN	26-A-01	5:25:44 PM	5:30:26 PM	5:45:59 PM	18:01:49
3/11/2020	12,222	SUGAR & EXPRESSWAY 83	SAN JUAN	07-B-2-F	5:44:46 PM	5:44:51 PM	12:00:00 AM	0:00:00
3/11/2020	12,228	103 E 9TH ST	SAN JUAN	32-B-2	6:13:00 PM	6:18:00 PM	12:00:00 AM	0:00:00
3/11/2020	12,235	1325 WAYFAIR ST	SAN JUAN	26-A-8	6:30:17 PM	6:35:38 PM	6:53:26 PM	19:06:45
3/11/2020	12,243	1003 E 13TH ST	SAN JUAN	21-B-1-M	7:05:00 PM	7:15:53 PM	7:23:59 PM	20:00:37
3/11/2020	12,245	1009 PAISANO AVE	SAN JUAN	12-C-4	7:18:57 PM	7:24:33 PM	7:36:04 PM	19:47:59
3/12/2020	12,314	507 SHAWNEE BEND DR	SAN JUAN	26-A-3	5:42:16 AM	5:53:59 AM	6:11:08 AM	6:24:07
3/12/2020	12,328	422 RIO NUECES ST	SAN JUAN	26-C-1	8:40:48 AM	8:48:43 AM	9:18:49 AM	9:35:08
3/12/2020	12,341	805 MESQUITE AVE	SAN JUAN	32-B-2	10:31:16 AM	12:00:00 AM	12:00:00 AM	0:00:00
3/12/2020	12,360	604 W MESQUITE	SAN JUAN	06-D-2	12:28:29 PM	12:34:46 PM	12:42:35 PM	12:59:36
3/12/2020	12,367	215 W SANTA FE DR	SAN JUAN	26-A-5	1:23:10 PM	1:59:32 PM	1:59:35 PM	14:07:17
3/12/2020	12,406	613 W 3RD ST	SAN JUAN	32-B-3	5:37:11 PM	5:50:22 PM	6:25:45 PM	18:40:50
3/12/2020	12,415	613 W 3RD ST	SAN JUAN	32-B-3	5:37:11 PM	5:50:22 PM	6:25:45 PM	18:26:19
3/12/2020	12,425	2605 MONTE GRANDE DR	SAN JUAN	28-C-1-K	7:11:15 PM	7:16:13 PM	7:38:26 PM	19:55:10
3/12/2020	12,438	1315 ANDREW ST	SAN JUAN	31-D-3	8:44:08 PM	8:50:50 PM	9:05:04 PM	21:25:57
3/12/2020	12,464	2301 N RAUL LONGORIA RD	SAN JUAN	06-C-1-A	11:56:35 PM	12:04:10 AM	12:15:32 AM	0:20:54
3/13/2020	12,492	1607 E EXPRESSWAY 83	SAN JUAN	06-D-2	5:57:41 AM	6:03:44 AM	6:13:48 AM	8:20:44
3/13/2020	12,503	815 GONZALEZ ST	SAN JUAN	21-B-1-M	8:39:47 AM	8:44:14 AM	8:57:38 AM	9:10:26
3/13/2020	12,522	312 SYLVIA CIR	SAN JUAN	05-A-2	11:14:44 AM	11:21:40 AM	11:39:06 AM	12:01:09
3/13/2020	12,582	903 E OWASSA	SAN JUAN	01-A-1	5:20:03 PM	5:33:35 PM	5:55:34 PM	18:10:43
3/13/2020	12,608	2001 N VETERANS BLVD.	SAN JUAN	18-A-1	7:53:26 PM	7:54:59 PM	8:09:25 PM	20:24:02
3/13/2020	12,631	308 POINSETTIA CIR	SAN JUAN	10-D-2	10:08:38 PM	10:17:42 PM	10:34:03 PM	23:09:42
3/14/2020	12,682	4406 ROSIE ST	SAN JUAN	31-D-4	7:18:07 AM	7:24:25 AM	7:35:01 AM	7:47:07
3/14/2020	12,707	2901 N LUCKY DR	SAN JUAN	17-B-1-G	10:45:00 AM	10:49:22 AM	11:06:34 AM	11:20:44
3/14/2020	12,708	805 W RIDGE	SAN JUAN	26-B-1	10:45:50 AM	10:45:56 AM	10:50:00 AM	11:05:32
3/14/2020	12,731	410 ATHOL ST	SAN JUAN	26-D-1	2:26:14 PM	2:30:54 PM	3:03:09 PM	16:15:09
3/14/2020	12,736	901 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	2:46:15 PM	2:50:47 PM	3:13:57 PM	15:42:46
3/14/2020	12,746	208 S NEBRASKA AVE	SAN JUAN	25-B-6	4:29:10 PM	4:32:25 PM	5:07:01 PM	17:09:40
3/14/2020	12,791	2001 N VETERANS BLVD	SAN JUAN	26-A-2	9:35:04 PM	9:35:08 PM	9:50:55 PM	22:02:45
3/14/2020	12,794	1201 S NEBRASKA AVE	SAN JUAN	26-C-1	9:30:47 PM	9:36:33 PM	10:02:49 PM	22:17:45
3/15/2020	12,842	4700 N RAUL LONGORIA RD	SAN JUAN	25-A-1	4:58:57 AM	5:14:57 AM	5:14:59 AM	5:21:35
3/15/2020	12,850	1207 SAN FRANCISCO ST	SAN JUAN	01-C-5	5:52:35 AM	6:02:26 AM	6:26:25 AM	6:41:55

trip_date	run_number	puaddr	pucity	mpds	displine	atsline	tratsline	atdtime
3/15/2020	12,883	2718 FAITH DR	SAN JUAN	26-C-2	10:37:57 AM	10:48:09 AM	11:10:03 AM	11:10:33
3/15/2020	12,885	218 NADIA ST	SAN JUAN	06-D-1	10:56:14 AM	11:00:44 AM	11:23:57 AM	11:40:12
3/15/2020	12,944	301 E CARROL LN	SAN JUAN	26-A-2	6:33:54 PM	6:36:14 PM	6:50:55 PM	19:01:36
3/15/2020	12,958	801 ATHOL ST	SAN JUAN	25-B-3	8:07:08 PM	8:13:05 PM	12:00:00 AM	0:00:00
3/15/2020	12,972	715 W CITRUS ST	SAN JUAN	24-C-3	10:08:32 PM	10:11:08 PM	10:28:53 PM	22:46:48
3/15/2020	12,982	1408 HOOPER AVE	SAN JUAN	04-B-3-A	11:09:41 PM	11:15:11 PM	12:00:00 AM	0:00:00
3/15/2020	12,985	1408 HOOPER AVE	SAN JUAN	04-B-3-A	11:35:11 PM	11:41:25 PM	11:51:18 PM	0:02:29
3/16/2020	13,061	102 N LINCOLN AVE	SAN JUAN	04-B-3-A	1:40:43 PM	1:42:05 PM	1:54:55 PM	13:56:50
3/16/2020	13,074	2204 OLMO AVE	SAN JUAN	26-A-12	2:58:22 PM	3:09:25 PM	3:22:07 PM	15:38:03
3/16/2020	13,086	700 W BUSINESS 83	SAN JUAN	13-C-2	4:12:35 PM	4:27:21 PM	4:43:00 PM	17:00:16
3/16/2020	13,101	5101 N RAUL LONGORIA RD	SAN JUAN	30-B-1	5:56:26 PM	6:03:18 PM	6:21:17 PM	18:36:53
3/16/2020	13,123	5300 AZALEIA	SAN JUAN	26-B-1	7:09:52 PM	7:16:20 PM	12:00:00 AM	0:00:00
3/16/2020	13,139	510 SAN MARCOS ST	SAN JUAN	26-A-4	7:53:34 PM	7:59:57 PM	8:22:41 PM	20:37:31
3/16/2020	13,174	300 N NEBRASKA AVE	SAN JUAN	06-D-1	11:26:18 PM	11:29:24 PM	11:52:40 PM	0:46:56
3/17/2020	13,199	1307 KING RD	SAN JUAN	17-B-04-G	3:50:52 AM	3:59:55 AM	4:33:26 AM	4:46:38
3/17/2020	13,200	306 N WYOMING	SAN JUAN	26-B-1	4:24:41 AM	4:37:12 AM	4:43:31 AM	4:53:19
3/17/2020	13,223	1419 E DOUGLAS	SAN JUAN	02-D-3	9:48:29 AM	9:52:30 AM	10:13:55 AM	10:24:31
3/17/2020	13,251	4809 AZTECA BLVD	SAN JUAN	09-E-1	1:49:25 PM	2:00:44 PM	2:40:41 PM	15:07:12
3/17/2020	13,258	1600 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	2:28:24 PM	2:32:54 PM	2:42:02 PM	14:55:54
3/17/2020	13,269	300 N NEBRASKA AVE	SAN JUAN	06-D-4-E	3:27:21 PM	3:28:27 PM	4:00:41 PM	16:13:07
3/17/2020	13,306	320 W BUSINESS 83	SAN JUAN	32-B-3	8:23:42 PM	8:33:04 PM	9:09:18 PM	21:19:47
3/17/2020	13,308	1923 PUERTO VALLARTA DR	SAN JUAN	24-B-2	8:30:29 PM	8:37:14 PM	12:00:00 AM	0:00:00
3/17/2020	13,323	510 W HALL ACRES RD	SAN JUAN	32-B-2	10:31:12 PM	10:39:22 PM	10:46:14 PM	23:05:51
3/18/2020	13,344	1111 E 13TH ST	SAN JUAN	19-C-2	2:57:38 AM	3:08:16 AM	3:22:03 AM	3:37:44
3/18/2020	13,367	5201 N RAUL LONGORIA RD	SAN JUAN	26-A-10	9:06:24 AM	9:13:24 AM	9:25:52 AM	9:38:17
3/18/2020	13,407	800 W FRONTAGE RD E	SAN JUAN	29-B-5-U	2:02:59 PM	2:08:01 PM	2:22:07 PM	14:26:05
3/18/2020	13,470	1503 COCONUT PALM AVE	SAN JUAN	31-C-1	7:20:18 PM	7:23:40 PM	12:00:00 AM	0:00:00
3/18/2020	13,475	309 N STANDARD AVE	SAN JUAN	25-B-6	7:44:17 PM	7:47:39 PM	12:00:00 AM	0:00:00
3/18/2020	13,505	1613 SCOTTY ST	SAN JUAN	01-C-6	11:56:23 PM	12:02:51 AM	12:14:06 AM	0:25:54
3/19/2020	13,529	112 SYLVIA CIR	SAN JUAN	17-B-04-G	5:57:19 AM	6:04:56 AM	6:31:03 AM	6:40:40
3/19/2020	13,543	1304 SCOTTY ST	SAN JUAN	01-A-1	11:03:01 AM	11:06:36 AM	11:17:59 AM	11:34:28
3/19/2020	13,550	314 E 8TH ST	SAN JUAN	26-B-1	11:46:51 AM	11:58:23 AM	12:33:38 PM	12:48:42
3/19/2020	13,553	1609 DOUGLAS ST	SAN JUAN	26-A-11	11:54:10 AM	11:59:16 AM	12:17:26 PM	12:30:20
3/19/2020	13,570	400 W MINNESOTA	SAN JUAN	23-C-1-I	1:31:38 PM	1:40:35 PM	12:00:00 AM	0:00:00
3/19/2020	13,618	1104 E BUSINESS 83	SAN JUAN	17-A-4-G	5:57:37 PM	6:11:39 PM	6:16:37 PM	0:00:00
3/19/2020	13,639	200 E 15TH ST	SAN JUAN	25-B-6	7:58:32 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/19/2020	13,644	400 E ELDORA RD	SAN JUAN	25-B-6	8:24:06 PM	8:29:32 PM	8:46:14 PM	21:03:03
3/19/2020	13,659	606 JAIME	SAN JUAN	09-E-1	10:01:57 PM	10:04:10 PM	10:28:16 PM	22:37:44
3/19/2020	13,662	608 S STANDARD AVE	SAN JUAN	27-B-4-S	10:16:38 PM	10:21:14 PM	10:32:47 PM	22:39:44
3/19/2020	13,663	300 N NEBRASKA AVE	SAN JUAN	26-A-9	10:24:55 PM	10:33:35 PM	10:52:43 PM	22:53:59
3/20/2020	13,678	518 ORANGE DR	SAN JUAN	01-C-3	1:29:29 AM	1:38:48 AM	1:54:40 AM	2:06:47
3/20/2020	13,680	306 S WYOMING AVE	SAN JUAN	23-C-7-I	1:52:53 AM	2:01:43 AM	12:00:00 AM	0:00:00
3/20/2020	13,701	S STEWART RD & E ANAYA RD	SAN JUAN	29-B-5-U	8:34:19 AM	8:45:40 AM	12:00:00 AM	0:00:00
3/20/2020	13,707	300 N NEBRASKA AVE	SAN JUAN	26-D-1	9:07:12 AM	9:11:44 AM	9:25:18 AM	9:26:30

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	trptime	atdtime
3/20/2020	13,737	5101 N RAUL LONGORIA RD	SAN JUAN	24-C-3	1:09:03 PM	1:15:13 PM	1:26:03 PM	13:39:55
3/20/2020	13,739	403 E 3RD ST	SAN JUAN	26-C-1	1:45:36 PM	1:50:14 PM	12:00:00 AM	0:00:00
3/20/2020	13,787	S IOWA AVE & E BUSINESS 83	SAN JUAN	26-B-1	5:37:30 PM	5:40:56 PM	5:56:14 PM	18:08:32
3/20/2020	13,802	120 E 9TH ST	SAN JUAN	29-B-5-U	7:09:33 PM	7:18:28 PM	7:44:01 PM	19:50:40
3/20/2020	13,813	120 E 9TH ST	SAN JUAN	29-B-5-U	7:09:33 PM	7:18:28 PM	12:00:00 AM	0:00:00
3/20/2020	13,846	900 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	11:43:33 PM	11:52:10 PM	12:00:00 AM	0:00:00
3/20/2020	13,847	200 E EXPRESSWAY	SAN JUAN	29-B-5-U	11:45:48 PM	11:52:03 PM	12:00:00 AM	0:00:00
3/20/2020	13,850	2013 LOMA VERDE ST	SAN JUAN	26-D-1	12:13:53 AM	12:23:21 AM	12:41:27 AM	0:55:05
3/21/2020	13,888	1200 OHIO AVE	SAN JUAN	26-C-1	10:03:20 AM	10:11:44 AM	10:26:51 AM	10:35:12
3/21/2020	13,889	302 E HWY BUS 83	SAN JUAN	12-C-3	10:07:23 AM	10:13:48 AM	10:27:19 AM	10:39:31
3/21/2020	13,920	1206 SAN RAMON ST	SAN JUAN	31-A-3	4:44:23 PM	4:51:35 PM	5:07:16 PM	17:18:44
3/21/2020	13,922	300 N NEBRASKA AVE	SAN JUAN	26-A-9	4:58:42 PM	5:04:54 PM	5:22:41 PM	17:36:47
3/21/2020	13,928	214 CHAPARRAL ST	SAN JUAN	10-C-4	5:18:23 PM	5:25:30 PM	5:42:29 PM	17:47:45
3/21/2020	13,946	309 SALLY AVE	SAN JUAN	12-A-5-E	7:18:01 PM	7:27:15 PM	12:00:00 AM	0:00:00
3/21/2020	13,950	2025 LOMA VISTA ST	SAN JUAN	31-D-4	7:50:26 PM	7:56:55 PM	8:15:20 PM	20:36:26
3/21/2020	13,955	200 EBANO DR	SAN JUAN	31-C-1	8:25:58 PM	8:31:16 PM	8:47:40 PM	21:04:41
3/22/2020	13,983	300 N NEBRASKA AVE	SAN JUAN	26-D-1	1:12:57 AM	1:19:32 AM	1:37:58 AM	1:45:39
3/22/2020	13,986	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:05:07 AM	2:14:27 AM	2:25:52 AM	2:30:09
3/22/2020	13,995	2012 LOMA VISTA	SAN JUAN	10-D-2	4:23:06 AM	4:32:06 AM	4:42:12 AM	4:56:26
3/22/2020	14,024	4002 JESENIA ST	SAN JUAN	10-C-3	10:24:33 AM	10:30:11 AM	10:48:58 AM	11:03:07
3/22/2020	14,036	300 E 3RD ST	SAN JUAN	25-B-3	12:50:48 PM	12:57:08 PM	1:21:13 PM	13:39:24
3/22/2020	14,037	1306 ZARATE DR	SAN JUAN	17-B-1-G	12:55:06 PM	1:00:07 PM	12:00:00 AM	0:00:00
3/22/2020	14,040	810 ATHOL AVE	SAN JUAN	02-B-1	1:13:21 PM	1:17:43 PM	12:00:00 AM	0:00:00
3/22/2020	14,058	1913 OLMITOS AVE	SAN JUAN	31-C-2	4:02:02 PM	4:05:39 PM	4:25:28 PM	16:36:00
3/22/2020	14,068	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	4:57:26 PM	5:09:32 PM	5:25:54 PM	17:28:03
3/22/2020	14,072	923 E LOS EBANOS ST	SAN JUAN	03-B-3	5:41:09 PM	5:46:35 PM	5:57:39 PM	18:12:35
3/22/2020	14,100	605 SAN JOSE ST	SAN JUAN	26-A-8	9:08:16 PM	9:23:16 PM	9:46:17 PM	22:01:49
3/22/2020	14,104	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:14:41 PM	10:19:36 PM	12:00:00 AM	0:00:00
3/23/2020	14,125	900 E HWY 83	SAN JUAN	26-A-8	12:08:00 AM	12:15:16 AM	12:40:07 AM	0:48:12
3/23/2020	14,154	2301 N RAUL LONGORIA RD	SAN JUAN	12-B-1	9:10:23 AM	9:19:56 AM	9:33:42 AM	9:40:47
3/23/2020	14,155	721 W 8TH ST	SAN JUAN	17-B-1-G	9:20:13 AM	9:27:03 AM	9:35:35 AM	9:53:30
3/23/2020	14,157	503 SGT LEONEL TREVIÑO RD	SAN JUAN	26-D-1	9:35:12 AM	9:41:51 AM	9:55:10 AM	10:15:43
3/23/2020	14,185	424 W BUSINESS 83	SAN JUAN	03-B-3	1:21:31 PM	1:28:14 PM	1:49:37 PM	13:53:44
3/23/2020	14,189	206 W 10TH ST	SAN JUAN	31-A-1	1:42:18 PM	1:49:31 PM	2:03:29 PM	14:18:55
3/23/2020	14,223	902 S KING RD	SAN JUAN	06-D-2-0	5:47:01 PM	5:52:42 PM	6:08:24 PM	18:23:02
3/24/2020	14,274	803 ALAMEDA ST	SAN JUAN	26-B-1	12:01:30 AM	12:08:41 AM	1:15:27 AM	1:30:28
3/24/2020	14,297	300 N NEBRASKA AVE	SAN JUAN	06-D-2	6:19:58 AM	6:25:56 AM	6:48:59 AM	6:58:04
3/24/2020	14,307	913 SHAWNEE CIR	SAN JUAN	05-C-4	9:24:22 AM	9:29:02 AM	9:52:32 AM	10:08:16
3/24/2020	14,314	901 W EXPRESSWAY 83	SAN JUAN	06-D-4	10:59:06 AM	11:04:25 AM	11:19:06 AM	11:24:26
3/24/2020	14,315	1104 S STANDARD AVE	SAN JUAN	27-D-4-G	11:00:51 AM	12:00:00 AM	12:00:00 AM	0:00:00
3/24/2020	14,317	1104 S STANDARD AVE	SAN JUAN	26-B-1	11:16:02 AM	11:24:10 AM	12:00:00 AM	0:00:00
3/24/2020	14,324	1000 N RAUL LONGORIA RD	SAN JUAN	25-B-3	12:50:02 PM	12:56:42 PM	1:03:24 PM	13:14:37
3/24/2020	14,329	709 S NEBRASKA AVE	SAN JUAN	26-A-3	1:29:19 PM	1:40:27 PM	1:51:48 PM	14:09:16
3/24/2020	14,341	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:43:46 PM	2:50:41 PM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	puicity	mpds	disptime	atstime	tratime	atdtime
3/24/2020	14,349	2301 N RAUL LONGORIA RD	SAN JUAN	31-D-3	3:34:10 PM	3:39:01 PM	4:16:45 PM	16:22:17
3/24/2020	14,350	900 E HWY 83	SAN JUAN	06-D-2	3:37:27 PM	3:48:01 PM	4:06:23 PM	16:23:18
3/24/2020	14,390	1607 HOOPER AVE	SAN JUAN	16-B-1	7:28:07 PM	7:31:45 PM	7:46:10 PM	19:58:34
3/24/2020	14,404	615 MESQUITE AVE	SAN JUAN	28-C-04-J	8:44:43 PM	8:50:30 PM	9:12:37 PM	21:21:12
3/24/2020	14,408	822 E LOS EBANOS ST	SAN JUAN	17-A-4-P	9:10:20 PM	9:23:55 PM	12:00:00 AM	0:00:00
3/24/2020	14,412	235 JAME ST	SAN JUAN	11-D-1-F	9:19:32 PM	9:23:35 PM	12:00:00 AM	0:00:00
3/25/2020	14,429	2504 DEIDRE CIR	SAN JUAN	02-C-2-M	12:02:08 AM	12:09:09 AM	12:26:58 AM	04:1:50
3/25/2020	14,430	306 WYOMING AVE	SAN JUAN	23-C-7-I	12:18:14 AM	12:26:14 AM	12:36:56 AM	0:49:45
3/25/2020	14,438	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	1:25:27 AM	1:32:45 AM	1:50:35 AM	1:55:25
3/25/2020	14,453	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:12:22 AM	9:12:26 AM	12:00:00 AM	0:00:00
3/25/2020	14,462	608 BORDER BREEZE LN	SAN JUAN	26-A-01	10:25:08 AM	10:39:14 AM	12:00:00 AM	0:00:00
3/25/2020	14,477	1306 SUNSET ST	SAN JUAN	06-C-1	12:20:13 PM	12:30:09 PM	12:00:00 AM	0:00:00
3/25/2020	14,492	1715 LIME ST	SAN JUAN	26-B-1	1:50:55 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/25/2020	14,494	1715 LIME ST	SAN JUAN	26-B-1	1:59:06 PM	2:02:48 PM	2:19:53 PM	14:26:45
3/25/2020	14,506	900 E US HIGHWAY 83	SAN JUAN	10-C-1	3:52:12 PM	4:00:17 PM	4:17:55 PM	16:34:38
3/25/2020	14,511	1213 COIL DR	SAN JUAN	17-B-1-G	4:20:10 PM	4:27:35 PM	4:48:13 PM	17:02:32
3/25/2020	14,519	TREVINO & CESAR CHAVEZ	SAN JUAN	25-B-05	5:58:22 PM	6:04:08 PM	6:13:10 PM	18:20:12
3/25/2020	14,544	302 E 14TH 1/2 ST	SAN JUAN	06-D-4	8:39:05 PM	8:48:15 PM	9:12:35 PM	21:28:22
3/26/2020	14,578	624 S NEBRASKA AVE	SAN JUAN	17-A-3	8:35:45 AM	8:48:29 AM	9:06:11 AM	9:09:16
3/26/2020	14,579	129 SANDRA ST	SAN JUAN	26-C-2	8:43:29 AM	8:47:28 AM	9:15:23 AM	9:20:39
3/26/2020	14,589	203 W 9TH ST	SAN JUAN	26-C-2	10:04:12 AM	10:11:14 AM	10:25:26 AM	10:29:57
3/26/2020	14,613	121 W 7TH ST	SAN JUAN	17-A-4-G	1:23:25 PM	1:32:01 PM	12:00:00 AM	0:00:00
3/26/2020	14,616	600 CITRUS AVE	SAN JUAN	31-D-3	1:50:02 PM	2:05:04 PM	2:23:47 PM	14:34:18
3/26/2020	14,692	3803 YESENIA ST	SAN JUAN	09-E-1	11:15:53 PM	11:24:13 PM	11:40:24 PM	23:55:28
3/27/2020	14,701	1510 MARY ANN ST	SAN JUAN	30-B-1	12:24:29 AM	12:29:35 AM	12:46:35 AM	0:46:44
3/27/2020	14,740	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	10:29:48 AM	10:37:43 AM	11:01:14 AM	11:02:06
3/27/2020	14,751	918 E JOHNSON ST	SAN JUAN	26-A-5	12:04:25 PM	12:11:50 PM	12:25:55 PM	12:31:35
3/27/2020	14,769	1613 SCOTTY ST	SAN JUAN	26-C-1	2:54:29 PM	2:57:02 PM	3:21:01 PM	15:33:16
3/27/2020	14,776	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:57:27 PM	4:05:04 PM	4:11:59 PM	16:21:59
3/27/2020	14,779	NOLANA & RAUL LONGORIA RD	SAN JUAN	29-B-5-U	4:21:09 PM	4:26:14 PM	12:00:00 AM	0:00:00
3/27/2020	14,784	913 ATHOL AVE	SAN JUAN	12-A-2	4:47:03 PM	4:53:18 PM	5:04:01 PM	17:12:19
3/27/2020	14,794	1620 JONATHAN DR	SAN JUAN	19-D-1	5:50:01 PM	6:10:35 PM	6:31:55 PM	18:44:34
3/27/2020	14,824	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:06:22 PM	8:10:56 PM	12:00:00 AM	0:00:00
3/27/2020	14,831	216 SYLVIA CIR	SAN JUAN	10-D-2	8:32:33 PM	8:39:28 PM	8:59:11 PM	21:11:27
3/27/2020	14,839	1911 N RAUL LONGORIA RD	SAN JUAN	31-D-1	9:32:34 PM	9:46:53 PM	9:47:05 PM	21:55:39
3/27/2020	14,841	161 DEANNA DR	SAN JUAN	04-B-3-A	9:45:59 PM	9:50:00 PM	12:00:00 AM	0:00:00
3/27/2020	14,845	608 S STANDARD AVE	SAN JUAN	21-B-1-M	9:57:59 PM	10:02:07 PM	10:21:49 PM	22:35:10
3/27/2020	14,917	316 W 3RD ST	SAN JUAN	13-C-1-C	12:00:47 PM	12:08:30 PM	12:00:00 AM	0:00:00
3/28/2020	14,918	205 CALLE DEL JARDIN	SAN JUAN	26-C-1	12:12:46 PM	12:18:58 PM	12:34:33 PM	12:50:23
3/28/2020	14,931	218 E 11TH	SAN JUAN	32-B-3	2:28:50 PM	2:34:08 PM	12:00:00 AM	0:00:00
3/28/2020	14,932	1307 KING RD	SAN JUAN	31-C-2	2:28:58 PM	2:38:07 PM	3:00:57 PM	15:15:58
3/28/2020	14,955	200 PECAN ST	SAN JUAN	26-B-1	6:22:55 PM	6:30:34 PM	12:00:00 AM	0:00:00
3/28/2020	14,978	KING RD & W BUSINESS 83	SAN JUAN	23-B-1	9:57:22 PM	12:00:00 AM	12:00:00 AM	0:00:00
3/28/2020	14,980	KING & US HIGHWAY 83	SAN JUAN	23-C-7-I	10:02:18 PM	10:06:57 PM	12:00:00 AM	0:00:00

[illegible]

Community Events

Mar-20



Date	Address	Event
3/14/2020	805 W Ridge	SJPD Agility Testing



Rudy Muniz
Acting Lieutenant

**March 2020
Call Volume Monthly Breakdown**

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	7
323	Auto-Pedestrian	0
324	Motor Vehicle Accidents w/o Injuries	7
311	Medical Call	30
142/143	Grass/Brush Fires	2
131	Vehicle Fires	2
700/750	False Alarms	8
154	Trash Fires	1
550/551	Assist other Agency/Dept.:	0
651	Smoke Scare	3
111	Structure Fires	2
1101	Equipment Fire	0
412	Gas Leak	2
480	Attempted burning, Illegal action	3
600	Good Intent Call	0
611	Cancelled in Route	1
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	5
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	1
1131	Cooking Fire	0
100	Fire, Other	2
Grand Total:		77

Call Volume for each shift:

A Shift 23
B Shift 24
C Shift 30

Respectfully Submitted by,

Rudy Muniz; Acting Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

March 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
3-1-20	20-204	Alfredo Raul Longoria	15:12	15:22	10	Medical Call
3-1-20	20-205	2503 Grandora	18:03	18:10	7	Medical call
3-1-20	20-206	211 E Chaparral	18:21	18:35	14	Medical Call
3-2-20	20-207	311 E Chaparral	08:43	08:47	4	Medical Call
3-3-20	20-208	505 Rio Colorado	07:10	07:18	8	Medical Call
3-3-20	20-209	709 Sundance	11:37	11:41	4	Medical Call
3-3-20	20-212	209 S Ridge Lane Apt 3	22:12	22:12	0	Medical Call
3-4-20	20-214	1 st Nebraska	12:24	12:29	5	MVA
3-5-20	20-216	207 E 10 th	07:39	07:48	9	Medical Call
3-5-20	20-217	Antelope Huarache	18:52	19:05	13	Medical Call
3-6-20	20-219	1411 Garden Ridge	11:19	11:28	9	Medical Call
3-7-20	20-222	900 E bus 83 Lot A24	19:27	19:34	7	Medical Call
3-8-20	20-223	Las Milpas / Stewart Rd	03:21	03:32	10	MVA
03-09-20	20-225	200 W expressway WB	23:07	23:16	9	MVA
3-9-20	20-226	400 W expressway 83	07:07	07:10	3	MVA
3-9-20	20-227	605 E 495	10:58	11:06	8	Medical Call
3-9-20	20-228	314 E 8 th	11:40	11:49	9	Medical Call

03-10-20	20-229	1 st Nebraska	14:16	14:20	4	MVA
03-11-20	20-232	1009 Pisano St	19:14	19:25	11	Medical Call
03-12-20	20-234	613 W 3 rd	17:35	17:52	17	Medical Call
03-12-20	20-236	2301 N Raul Longoria	20:42	00:04	22	Medical Call
03-13-20	20-237	501 N Cesar Chavez	14:58	15:06	8	Medical Call
03-14-20	20-238	805 W Ridge	10:45	10:45	0	Medical Call
03-17-20	20-240	1419 Douglas	09:48	09:59	10	Bee Call
03-17-20	20-242	1600 E Expressway 83 EB	14:29	14:31	2	MVA
03-18-20	20-244	800 w Frontage WB	14:01	14:07	6	MVA
03-19-20	20-251	606 Jaime St	22:03	22:06	3	Medical Call
03-19-20	20-252	608 s Standard Ave Apt 3	22:18	22:21	3	Medical Call
03-20-20	20-253	306 s Wyoming Ave	01:57	02:10	13	Medical Call
03-20-20	20-254	Stewart	05:31	05:45	14	MVA
03-20-20	20-255	200 E Exp 83 WB on Express	23:41	00:00	19	MVA
03-22-20	20-259	810 Athol	13:12	13:23	11	Bee Attack
03-23-20	20-260	2301 N Raul Longoria	09:18	09:23	5	Medical Call
03-23-20	20-261	721 W 8 th St	09:19	09:24	5	Medical Call
03-24-20	20-264	2301 N Raul Longoria	15:32	15:38	6	Medical Call
03-24-20	20-266	1607 Hooper	19:27	09:36	9	Medical Call
03-25-20	20-268	608 Border Breeze Lane	10:24	10:39	14	Medical Call
03-25-20	20-269	302 E 14 ½	20:39	20:47	8	Medical Call
03-27-20	02-271	400 W Exp 83 WB	15:55	15:58	3	MVA
03-30-20	20-277	410 Verachaz	18:12	18:16	4	MVA

FUEL LOG

March 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
3/1/2020	6:00 p.m.	Ladder-1	13.1	J. Mata
3/1/2020	2:09 p.m.	Engine-1	27.2	A. Araguz
3/1/2020	2:14 p.m.	Engine-2	12.5	B. Rodriguez
3/2/2020	3:57 p.m.	Engine-2	11.8	J. Martinez
3/3/2020	10:18 a.m.	Ladder-1	13.9	J. Mata
3/3/2020	2:42 p.m.	Engine-2	11.9	B. Rodriguez
3/4/2020	11:48 a.m.	Ladder-1	16.8	O. Escamilla
3/8/2020	3:02 p.m.	Engine-2	12.8	J. Balderas
3/9/2020	7:03 a.m.	Engine-2	10.3	B. Rodriguez
3/9/2020	8:23 p.m.	Ladder-1	14.9	R. Lopez
3/10/2020	8:17 a.m.	Engine-1	18.8	C. Alaniz
3/10/2020	3:03 p.m.	Engine-2	12.6	J. Balderas
3/11/2020	12:35 p.m.	Ladder-1	13	O. Escamilla
3/12/2020	1:50 p.m.	Engine-2	14.8	B. Rodriguez
3/13/2020	6:01 p.m.	Brush-2	15	S. Cardenas
3/13/2020	6:30 p.m.	Rescue-1	12.8	B. Rodriguez
3/14/2020	9:04 a.m.	Ladder-1	14.4	S. Cardenas
3/15/2020	1:42 p.m.	Engine-2	25.7	L. Rider
3/15/2020	2:17 p.m.	Ladder-1	25.3	J. Mata
3/15/2020	2:23 p.m.	Brush-2	12.3	J. E. Mata
3/17/2020	2:17 p.m.	Ladder-1	17.6	A. M. Garza
3/17/2020	4:48 p.m.	Engine-2	15.2	J. C Martinez
3/19/2020	12:56 p.m.	Ladder-1	12.4	J. Mata
3/19/2020	2:44 p.m.	Engine-2	16.9	B. Rodriguez
3/20/2020	2:04 p.m.	Engine-2	12.1	V. Sanchez
3/21/2020	5:34 p.m.	Engine-2	7.9	B. Rodriguez
3/22/2020	10:17 a.m.	Ladder-1	17	O. Escamilla
3/23/2020	2:50 p.m.	Engine-1	12.7	J. Martinez
3/23/2020	3:42 p.m.	Ladder-1	14.3	J. C Martinez
3/24/2020	6:17 p.m.	Ladder-1	13.4	O. Escamilla
3/24/2020	2:42 p.m.	Engine-2	16.9	J. Martinez
3/25/2020	1:42 p.m.	Ladder-1	11.6	J. Balderas
3/27/2020	6:22 a.m.	Brush-2	8	J. C Martinez
3/27/2020	12:56 p.m.	Engine-2	13.1	B. Rodriguez
3/27/2020	2:09 p.m.	Rescue-1	9.5	J. Balderas
3/30/2020	2:30 p.m.	Engine-2	20.7	B. Rodriguez
3/30/2020	3:53 p.m.	Ladder-1	16.8	J. Lopez

Total Gallons of Diesel

546

Sandra Guajardo, Administrative Assistant

March 2020

Total Gallons of Gasoline -	259.1
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Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 4/20/2020

SUBJECT: Municipal Court Monthly Report.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 22,815.82
Defensive Driving	0
Deferred	0
Pre-Trials	8
Bench Trials	0
Scofflaw	\$ 9,618.30

COLLECTIONS 2019
March - \$ 46,903.14

COLLECTIONS 2020
March - \$ 22,815.82

CITATIONS ISSUED 2019
March - 169

CITATIONS ISSUED 2020
March- 96

SCOFFLAW COLLECTIONS 2019
March - \$23,205.03

SCOFFLAW COLLECTIONS 2020
March - \$9,618.30

City Marshal - Warrants and Fines Collected:
12 Amnesty Payments
13 Walk-ins Payments
5 Late Notices Payments
Total \$5,041.00

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consider the Removal and/or Appointment of Board Member(s) of the San Juan Economic Development Corporation.

STAFF COMMENTS AND RECOMMENDATIONS:

The Economic Development Corporation has a board of directors in which consist of seven (7) directors who are appointed for two-year terms of office. Three directors shall be persons who are not employees of the governing body of the eligible City, as per Sec. 4Bc of the Act of 1979. 4B Law requires the appointed members to be residents of the eligible city in which the board was created and shall serve.

RECOMMENDATION:

Consider Removal/Appointment of Board Member(s) to the Economic Development Board.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager



Economic Development Board 2019-2020

Name/Address	Title	Date of Appointment	Expiration Date
Arturo Guajardo Jr	President	7/23/2019	7/23/2021
Israel Garza	Treasurer	7/23/2019	6/29/2021
Bob Garza	Secretary	6/17/2019	6/17/2021
Pedro Contreras	Member	6/17/2019	6/17/2021
Leonardo Sanchez	Vice-President	6/17/2019	6/17/2021
Ernesto Guajardo	Member	6/17/2019	6/17/2021
Mark Villegas	Member	6/17/2019	6/17/2021



Attendance Form

2019 - 2020

2019	Jan	Feb	Feb	Mar	Mar	Apr	Apr	May	May	Jun	Jun	Jul	Aug	Sep	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec				
	15	5	13	19	5	19	2	16	7	9	21	4	12	17	12	26	3	17	25	1	15	29	5	19	3	17
Arturo Guajardo Jr.	P	P	P	P	P	P	*	P	P	P	*	A/E	P	P	P	P	*	P	P	*	A/E	P	*	P	*	P
Leonardo Sanchez	P	A/E	P	P	A/E	P	*	P	A/E	P	*	P	P	P	P	P	*	P	P	*	P	*	P	*	P	*
Israel Garza	P	A/E	P	A/E	A/E	*	A/E	P	A/E	P	*	P	P	P	P	P	*	P	P	*	P	*	P	*	P	A/E
Pedro Contreras	P	Re.										NM	P	P	P	P	*	A/E	P	*	P	A/E	*	P	*	P
Ernesto Guajardo	P	P	P	P	A/E	P	*	P	P	P	*	P	A/E	P	A/E	P	*	P	A/E	A/E	*	P	A/E	*	P	P
Bob Garza												NM	P	A/E	A/E	P	*	P	P	A/E	*	P	A/E	*	P	P
Marco Villegas												NM	A/E	P	P	P	*	P	P	*	P	*	P	*	P	P
Jesse Ramirez		NM	P	P	P	P	*	P	P	P	*	Re.														
Cynthia Gutierrez	P	P	A/E	P	P	P	*	P	A/E	P	P	*	Re.													
Mayor Garza	P	Re.																								
Rolando Casas		NM	P	P	A/E	P	*	P	A/E	P	P	*	Re.													

2020	Jan	Jan	Jan	Feb	Feb	Feb	Mar	Mar	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec
	17	21	27	4	18	26	4	17	7	21	5	19	9	23	7	21	4	18	8	22	6	20	3	17	1	15
Arturo Guajardo Jr.	P	*	P	*	P	P	*	P	*	P																
Leonardo Sanchez	P	*	P	*	NQ	P	*	A/E	*	P																
Israel Garza	P	*	P	*	NQ	P	*	A/E	*	P																
Pedro Contreras	A/E	*	P	*	NQ	A/E	*	P	*	A/E																
Ernesto Guajardo	P	*	A/E	*	NQ	P	*	P	*	P																
Bob Garza	A/E	*	P	*	P	P	*	P	*	A/E																
Marco Villegas	P	*	P	*	P	P	*	P	*	P																

LEGEND

* - NO MEETING HELD
P - PRESENT
A - ABSENT
E - EXCUSED
R - RESIGNED
NQ - NO QUORUM
NM - NEW MEMBER
Re. REPLACED
TE - TERM EXPIRED
AO - AUTOMATICALLY OUT
LC - LIBRARY CLOSED
NOTES: Work Shop Meeting
*March 16, 2020 COVID-19 started (no more than 10 people gathering)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Discussion and Possible Action to Authorize a Mid Year Budget Amendment for Fiscal Year 2019-20 by Providing Additional Appropriation in the Amount of \$123,297 to the General Fund, \$39,585 to the Utility Fund, \$32,922 to the Solid Waste Fund and \$5,595 to the Stormwater Fund.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Authorize a Mid Year Budget Amendment for Fiscal Year 2019-20 by Providing Additional Amount of \$123,297 to the General Fund, \$39,585 to the Utility Fund, \$32,922 to the Solid Waste Fund and \$5,595 to the Stormwater Fund.

RECOMMENDATION:

Staff Recommend Approval Amending the Fiscal Years Budget by the Appropriating for 3% Cost of Living and 4.82% TMRS and City Managers Contract Increase.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

CITY OF SAN JUAN
BUDGET AMENDMENT
FY2019-2020

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.1030	Salaries of employees	136,483		4,094		140,577
10-420.1030	Salaries of employees	96,445		2,893		99,338
10-430.1030	Salaries of employees	128,223		3,847		132,070
10-440.1030	Salaries of employees	289,864		8,696		298,560
10-450.1030	Salaries of employees	370,593		11,118		381,711
10-460.1030	Salaries of employees	2,433,833		16,351		2,450,184
10-470.1030	Salaries of employees	1,110,955		4,335		1,115,290
10-480.1030	Salaries of employees	183,207		5,497		188,704
10-490.1030	Salaries of employees	46,924		1,408		48,332
10-500.1030	Salaries of employees	356,996		10,600		367,596
10-520.1030	Salaries of employees	169,160		5,075		174,235
10-530.1030	Salaries of employees	208,911		6,267		215,178
10-540.1030	Salaries of employees	148,220		4,422		152,642
10-570.1030	Salaries of employees	159,072		4,772		163,844
10-580.1030	Salaries of employees	234,255		6,239		240,494
10-602.1030	Salaries of employees	52,624		1,579		54,203
22-700.1030	Salaries of employees	957,316		28,532		985,848
55-601.1030	Salaries of employees	152,152		4,565		156,717
56-441.1030	Salaries of employees	179,328		5,275		184,603
56-451.1030	Salaries of employees	122,367		3,671		126,038
56-600.1030	Salaries of employees	305,012		8,884		313,896
56-610.1030	Salaries of employees	175,435		5,147		180,582
56-620.1030	Salaries of employees	209,462		6,174		215,636
56-630.1030	Salaries of employees	166,803		4,874		171,677
TOTALS EXPEDITURES		8,393,640	-	164,315	-	8,557,955

JUSTIFICATION:

To amend the budget for all Departments on the 3% increase as per the City Comission approval on November 2019.

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY2019-2020**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities
Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.2060	Social Security Tax	10,822		313		11,135
10-420.2060	Social Security Tax	7,416		221		7,637
10-430.2060	Social Security Tax	9,901		294		10,195
10-440.2060	Social Security Tax	22,198		770		22,968
10-450.2060	Social Security Tax	28,580		851		29,431
10-460.2060	Social Security Tax	210,626		1,251		211,877
10-470.2060	Social Security Tax	94,032		332		94,364
10-480.2060	Social Security Tax	14,398		421		14,819
10-490.2060	Social Security Tax	3,705		108		3,813
10-500.2060	Social Security Tax	27,654		811		28,465
10-520.2060	Social Security Tax	13,056		388		13,444
10-530.2060	Social Security Tax	16,020		479		16,499
10-540.2060	Social Security Tax	19,248		338		19,586
10-570.2060	Social Security Tax	12,190		365		12,555
10-580.2060	Social Security Tax	18,150		477		18,627
10-602.2060	Social Security Tax	4,102		121		4,223
22-700.2060	Social Security Tax	75,147		2,183		77,330
55-601.2060	Social Security Tax	11,918		349		12,267
56-441.2060	Social Security Tax	13,808		404		14,212
56-451.2060	Social Security Tax	9,430		281		9,711
56-600.2060	Social Security Tax	23,945		680		24,625
56-610.2060	Social Security Tax	14,186		394		14,580
56-620.2060	Social Security Tax	16,712		472		17,184
56-630.2060	Social Security Tax	13,105		373		13,478
TOTALS EXPEDITURES		690,349	-	12,676	-	703,025

JUSTIFICATION: _____

To amend the budget for all Departments on the 3% increase as per the City Commission approval on November 2019.

REQUESTED BY DATE
Department Director (Print)

DEPT. DIRECTOR DATE
Department Director (Signature)

APPROVED BY DATE
City Manager (Budget Officer)

REVIEWED BY DATE
(Finance Department)

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY2019-2020**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.2110	Workers Compensation	637		18		655
10-420.2110	Workers Compensation	436		13		449
10-430.2110	Workers Compensation	1,667		17		1,684
10-440.2110	Workers Compensation	1,306		33		1,339
10-450.2110	Workers Compensation	2,884		86		2,970
10-460.2110	Workers Compensation	111,429		551		111,980
10-470.2110	Workers Compensation	43,038		124		43,162
10-480.2110	Workers Compensation	19,837		579		20,416
10-490.2110	Workers Compensation	2,024		59		2,083
10-500.2110	Workers Compensation	15,219		455		15,674
10-520.2110	Workers Compensation	9,420		280		9,700
10-530.2110	Workers Compensation	1,152		34		1,186
10-540.2110	Workers Compensation	10,592		186		10,778
10-570.2110	Workers Compensation	717		21		738
10-580.2110	Workers Compensation	1,067		28		1,095
10-602.2110	Workers Compensation	547		16		563
22-700.2110	Workers Compensation	33,198		948		34,146
55-601.2110	Workers Compensation	16,420		481		16,901
56-441.2110	Workers Compensation	5,748		164		5,912
56-451.2110	Workers Compensation	5,450		74		5,524
56-600.2110	Workers Compensation	17,810		505		18,315
56-610.2110	Workers Compensation	10,551		293		10,844
56-620.2110	Workers Compensation	7,862		220		8,082
56-630.2110	Workers Compensation	6,184		174		6,358
TOTALS EXPEDITURES		325,195	-	5,359	-	330,554

JUSTIFICATION: _____

To amend the budget for all Departments on the 3% increase as per the City Comission approval on November 2019.

REQUESTED BY _____ DATE _____
Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
Department Director (Signature)

APPROVED BY _____ DATE _____
City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
(Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT
FY2019-2020

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
10-410.2080	Employment Retirement	3,763		181		3,944
10-420.2080	Employment Retirement	2,579		124		2,703
10-430.2080	Employment Retirement	3,443		166		3,609
10-440.2080	Employment Retirement	7,719		372		8,091
10-450.2080	Employment Retirement	9,938		479		10,417
10-460.2080	Employment Retirement	73,237		3,530		76,767
10-470.2080	Employment Retirement	32,430		1,563		33,993
10-480.2080	Employment Retirement	5,006		241		5,247
10-490.2080	Employment Retirement	1,288		62		1,350
10-500.2080	Employment Retirement	9,618		464		10,082
10-520.2080	Employment Retirement	45,540		2,195		47,735
10-530.2080	Employment Retirement	5,570		268		5,838
10-540.2080	Employment Retirement	4,038		195		4,233
10-570.2080	Employment Retirement	4,239		204		4,443
10-580.2080	Employment Retirement	6,311		304		6,615
10-602.2080	Employment Retirement	1,426		69		1,495
22-700.2080	Employment Retirement	26,130		1,259		27,389
55-601.2080	Employment Retirement	4,144		200		4,344
56-441.2080	Employment Retirement	4,801		231		5,032
56-451.2080	Employment Retirement	3,278		158		3,436
56-600.2080	Employment Retirement	8,326		401		8,727
56-610.2080	Employment Retirement	4,933		237		5,170
56-620.2080	Employment Retirement	5,811		280		6,091
56-630.2080	Employment Retirement	4,557		219		4,776

TOTALS EXPEDITURES	<u>278,125</u>	-	<u>13,402</u>	-	<u>291,527</u>
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JUSTIFICATION:

To amend the budget for all Departments on the TMRS increase as per the City Comission approval on December 2019 for January 2020.

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR _____ DATE _____
 Department Director (Signature)

APPROVED BY _____ DATE _____
 City Manager (Budget Officer)

REVIEWED BY _____ DATE _____
 (Finance Department)

Budget Adjustment No. _____
(Assigned by Fin. Dept)

Fund Name:	<u>General Fund</u>
Dept. Name:	<u>City Manager</u>

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
	TOTAL REVENUES	-	-	-	-	-

[illegible]

TOTALS EXPEDITURES	-	156,311	5,647	-	161,958
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JUSTIFICATION:

To amend the budget for the City Manager Contract as per the City Commission approval on January 2020.

REQUESTED BY _____ DATE _____
 Department Director (Print)

DEPT. DIRECTOR DATE
Department Director (Signature)

APPROVED BY _____ DATE _____
City Manager (Budget Officer)

REVIEWED BY	DATE
(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Discussion and Possible Action to Authorize a Midyear Budget Amendment to the Utility Fund in the Amount of \$662,614.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Authorize a Midyear Budget Amendment to the Utility Fund in the Amount of \$662,614.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

56-600 Water Plant - \$419,850.00 (\$271,750.00 Sludge removal and disposal)
56-610 Distribution - \$25,000.00
56-620 Sewer Collections - \$162,137.00
56-630 Wastewater Plant - \$55,270

Electricity, Repair & Maintenance, Travel & Training, Chemicals and Lab Supplies, Raw Water, Small Tools, Safety, Tires & Tubes, Motor Vehicle Fuel, etc.

RECOMMENDATION:

Approve as presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

Budget Amendment No. _____
(Assigned by Fin. Dept)

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
						-
	TOTAL REVENUES	-	-	-	-	-

JUSTIFICATION: _____
 Midyear Budget Amendment is needed to finish out the year. _____
 Budget Amendment will be out of retained earnings in the amount of \$419,850 _____

DEPT. DIRECTOR DATE

Department Director (Signature) 4/6/2020

REVIEWED BY _____ DATE _____
(Finance Department)

Budget Amendment No. _____

Fund Name: UTILITIES

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
						-
	TOTAL REVENUES	-	-	-	-	-

[illegible]

JUSTIFICATION:

David Salinas April 6, 2020

Quintin J. 4/6/2020

Department Director (Signature)

City Manager (Budget Officer)

(Finance Department)

Budget Amendment No. _____
(Assigned by Fin. Dept)

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
						-
	TOTAL REVENUES	-	-	-	-	-

[illegible]

JUSTIFICATION:

DEPT. DIRECTOR DATE

Department Director (Signature)

REVIEWED BY	DATE
(Finance Department)	

Budget Amendment No. _____
(Assigned by Fin. Dept)

Dept. Name: UTILITIES

[illegible]

TOTALS EXPENDITURES	44,600	55,240	55,270	-	110,510
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Midyear Budget Amendment is needed to finish out the year.

Budget Amendment will be out of retained earnings in the amount of \$55,270.00

DEPT. DIRECTOR _____ DATE _____
Department Director (Signature)

REVIEWED BY	DATE
(Finance Department)	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Discussion and Action to Authorize City Manager to Request for Qualifications for Engineering Services on a Rotating Basis.

STAFF COMMENTS AND RECOMMENDATIONS:

On August 4th, 2017 The City of San Juan entered a contract with Perez Consulting Engineers, LLC and Cruz-Hogan Consultants, Inc. on a rotating basis. City Manager would like to go out for RFQ's for Engineering Services.

RECOMMENDATION:

Staff Recommends for City Manager to Request Qualifications for Engineering Services.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consideration and Action to Approve the Cooperation Agreement between the County of Hidalgo and the City of San Juan for the Thirty Fourth, Thirty Fifth, and Thirty Sixth Year's Funding for the Community Development Block Grant Program.

STAFF COMMENTS AND RECOMMENDATIONS:

The County of Hidalgo is requesting the Approval of the Cooperation Agreement between the County of Hidalgo and the City of San Juan to re-qualify and receive Urban County designation for a period of three years (Fiscal Years 2021-2023). The Count of Hidalgo will include all of the City's population in the Grant Application for the administration of Urban County funds.

RECOMMENDATION:

Approve the Cooperation Agreement as recommended by staff.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager



URBAN COUNTY PROGRAM

1916 Tesoro Street • Pharr, Texas 78577 • (956) 787-8127 FAX (956) 318-2988
E-mail: ucp@co.hidalgo.tx.us

April 13, 2020

Honorable Mayor
City of San Juan
709 South Nebraska
San Juan, TX 78589

Certificate Receipt # 7018 3090 0002 3411 4018

RE: URBAN COUNTY REQUALIFICATION FOR FISCAL YEARS 2021-2023

Dear Mayor:

Pursuant to the HUD CPD-19-04 Notice regarding instructions and new Fair Housing and civil rights requirements for Urban County requalification, the County of Hidalgo is proceeding to requalify to receive Urban County designation as defined by the U.S. Department of Housing and Urban Development for the fiscal years **2021-2023**. The process begins with the transmittal of this letter. As part of the process, the County of Hidalgo hereby notifies your City of the following:

1. The County of Hidalgo possesses the essential powers to carry out community development and housing assistance activities within your City without the consent of the governing body of your City.
2. The City has the right to be excluded from the Urban County and, in doing so, would be eligible to apply to the State's Small Cities Program for funding of Community Development Block Grant funds.
3. If the City so elects to become a part of the Urban County, it will do so for the duration of the **three (3) year period (2021-2023)** and would not be eligible for funding under the State's Small Cities Program.
4. In electing to be a part of the Urban County, the City will automatically participate in the HOME Investment Partnership Program through the Urban County and cannot apply for State HOME funds.
5. If the City agrees to be a part of the Urban County, the City agrees to sign a cooperation agreement allowing the County to use the City's population for the Urban County designation population requirements, and agrees to sign annual agreements for the administration of Urban County funds.

Any unit of local government, which chooses to be excluded from the Urban County, must notify the County of Hidalgo and the U.S. Department of Housing and Urban Development. Please note that said notification must be made to the County of Hidalgo to the attention of Patricio R. Avila, Urban County Program Director, 1916 Tesoro Street Pharr, Texas 78577. Notification to the U.S. Department of Housing and Urban Development must be made to Elva F. Garcia, CPD Director, H.F. Garcia Federal Bldg/US Courthouse, 615 E. Houston Street, Suite 347, San Antonio, TX 78205. This notification must be done in writing no later than **April 30, 2020**.

In light of the previous Cooperation Agreement between the City and the County not having a specified end date, the City is notified that the Cooperation Agreement will automatically be renewed unless the City submits the proper notifications noted above, again, by **April 30, 2020**.

City Council action for approval of the Cooperation Agreement is required. Proof of approval must be submitted to the Urban County Program no later than **May 13, 2020 at 5:00 P.M.** Please submit one set of the originally signed Cooperation Agreement (in blue ink) along with City Secretary's Excerpts/Minutes.

If any you have any questions, please do not hesitate to call Mr. Antonio Barco, Assistant Director or myself at (956) 787-8127.

Respectfully submitted,



Patricio R. Avila
Urban County Director
PRA/gvg

cc: Antonio Barco, Assistant Director
Administration file

STATE OF TEXAS {
 {
COUNTY OF HIDALGO {

COOPERATION AGREEMENT

THIS AGREEMENT, made and entered into by and between the County of Hidalgo, a political subdivision of the State of Texas, hereafter referred to as "County" and the **City of San Juan** a municipal corporation under the laws of the State of Texas, hereafter sometimes referred to as the "City".

WITNESSETH

WHEREAS, The City has elected to have its population included as a portion of that population of the County in the County's "Urban County" application to the U.S. Department of Housing and Urban Development for the thirty fourth, thirty fifth, and thirty sixth year's funding for the Community Development Block Grant Program, said application being hereinafter sometimes referred to as the "Grant Application"; and

WHEREAS, The County is willing to include all of the City's population in the Grant Application; and

WHEREAS, The 93rd Session of the Congress passed and the President of the United States signed into law, the Housing and Community Development Act of 1974 for the specific purpose of developing viable communities; and

WHEREAS, Hidalgo County desires to continue the designation as an "Urban County" by the Department of Housing and Urban Development in order to receive a formula share of program funds provided said County has an appropriate population under the enabling legislation in its unincorporated areas and its included units of general local governments with which it has entered cooperation agreements; and

WHEREAS, Article III, Section 64 of the Texas Constitution authorizes Texas counties to enter into cooperation agreements with local governments for essential Community Development and Housing Assistance activities.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That the County and the City do mutually agree as follows:

SECTION I

The City agrees to allow the County to include the City's population for a formula share of entitlement program funds through the Department of Housing and Urban Development's Community Development Block Grant Program, the HOME Investment Partnership Program and Emergency Solutions Grants (ESG) Programs and other funding as may be authorized by HUD and included in the County's Consolidated Plan Strategy. The City and County agree to include the same in the Grant Application.

By executing this agreement the City understands that it may not apply for grants under the Small Cities or State CDBG Programs from appropriations for the same fiscal years during the period in which it is participating in the County's CDBG Program; and it may not participate in a HOME consortium except through the County, regardless of whether the County receives a HOME formula allocation.

SECTION II

The County and the City agree to cooperate and undertake, or assist in the undertaking of community renewal and lower income housing assistance activities, specifically urban renewal and public housing activities pursuant to this Agreement. Such activities include but are not limited to those activities included in the Annual One Year Action Plan contained in the Consolidated Plan Strategy as required under 24 CFR Part 570 and approved by the Department of Housing and Urban Development which is on file at the Urban County Program office and which may be amended in the future.

SECTION III

The City and County agree to take all actions deemed necessary by the county, in its sole discretion, to assure compliance with the Hidalgo County's certification as an urban county required by Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, the Fair Housing Act and affirmatively furthering fair housing and comply with section 109 of Title I of the Housing Community Development Act of 1974, which incorporates Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination act of 1975 and/or meet any and all other requirements of the CDBG, HOME, ESG Programs and other applicable laws(e.g. National Environmental Policy Act, Uniform Relocation Act of 1969). Furthermore, the City and County agree to prohibit urban county funding for activities in the City or support any City that does not affirmatively further fair housing within the City's jurisdiction or which actions impedes the County's action to comply with its fair housing certification and civil rights obligations. It is further understood by both parties that noncompliance by the City may constitute noncompliance by the grantee (i.e., the entire urban county) which may provide cause for funding sanctions or other remedial actions by the Department of Housing and Urban Development.

SECTION IV

The City agrees to give the County authority to carry out activities which will be funded from the annual Consolidated Plan Strategy funding which includes Community Development Block Grant, HOME, and ESG Program funds from Federal **Fiscal Years 2021, 2022, and 2023** appropriations and from any program income generated from the expenditure of such funds, including such additional time as may be required for the expenditure of any such funds granted to the participating unit of local government. The City agrees to inform the County of any income generated by the expenditure of Consolidated Plan Strategy Program funds received by the City. It is expressly understood by City that such program income must be paid to the County unless the City has been authorized by prior written agreement with County to retain such program income and that the City must use such funds only for eligible activities in accordance with all applicable Program guidelines and requirements. It is further understood by City that the County has full responsibility for monitoring and reporting to the Department of Housing and Urban Development on the use of any such program income and that in the event of close-out, City's change of status or the discontinued use of Program funds for approved activities, any program income that is on hand or received subsequent to the close-out or change of status shall be paid to County.

SECTION V

The County and City have adopted and are enforcing a policy which prohibits the use of excessive force by law enforcement agencies within its jurisdiction against individuals engaged in non-violent civil rights demonstrations; and a policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of non-violent civil rights demonstrations within its jurisdiction.

SECTION VI

The City agrees to notify the County on a timely basis of any modification or change in the use of any real property acquired with any federal funds from the Urban County Program from any fiscal year from that planned at the time of acquisition or improvement including disposition. The City agrees to reimburse the County in an amount equal to the current fair market value (less any portion thereof attributable to expenditures of non-federal funds) of property acquired or improved with federal funds from the Urban County Program that is sold or transferred for a use which does not qualify under the Program regulations of any program included in the Consolidated Plan Strategy. Provisions will be established by the County for treatment of this cooperation and/or subrecipient agreement between the County and City.

SECTION VII

All activities to be carried out with annual CDBG, HOME, and ESG funds and other Consolidated Plan Strategy Programs funds, should the Grant Application be approved, will be authorized out during Federal **Fiscal Years 2021, 2022, and 2023.**

SECTION VIII

Neither party to this Agreement may veto or in any way obstruct the implementation of the approved Consolidated Plan Strategy (CPS) or such other Community Development program activities eligible for assistance during the three years for which the County is seeking to qualify as an "Urban County" or for such additional time as may be required for the expenditure of funds granted to the County for such period. In addition, nothing contained in this Agreement shall deprive any municipality or other unit of government of any powers of zoning, development control, or other lawful authority, which it presently possesses.

SECTION IX

County or City may not sell, trade or otherwise transfer all or any portion of such funds to a metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds for activities eligible under Title I of the Housing and Community Development Act of 1974, as amended.

SECTION X

This agreement shall remain in full force and effect until all CPS Program funds including the CDBG, HOME Investment Partnership Act, ESG and program income with respect to the three year qualification period are expended and the funded activities completed and close-out by HUD, and the County and City may not terminate or withdraw from this agreement while the agreement remains in effect.

SECTION XI

Further, the City and County agree to enter into a legally binding subrecipient agreement for each fiscal year hereafter as long as they are participating in the Urban County Program that will subject the City to the same requirements applicable to subrecipients pursuant to 24 CFR 570.501(b) and 24 CFR 570.503. The subrecipient agreement shall remain in full force and effect until the C.D.B.G. , HOME Investment Partnership Act and E.S.G. funds and program income with respect to that program year are expended, funded activities completed, and the program year is "close-out" by the U.S. Department of Housing and Urban Development.

SECTION XII

Should the U.S. Department of Housing and Urban Development reject or refuse to accept this Agreement for any reason, the County may terminate this Agreement by giving written notice of same to the City. The County shall not be liable for any cause, action or damage arising from HUD's rejection of the application. Should the U.S. Department of Housing and Urban Development, for any reason terminate funding to the County during any time of the three-year period of qualification, the County shall not be held liable for any obligations or expenses incurred by the City.

SECTION XIII

This agreement contains the entire agreement among the parties hereto, and each party acknowledges that no other party has made (either directly or through any agent or representative) any representations or agreements in connection with this agreement not specifically set forth herein. This agreement may be modified or amended only by an agreement in writing executed by County and City and not otherwise.

SECTION XIV

It is expressly understood and agreed that, in the execution of this agreement, neither the City nor County waive, nor shall be deemed hereby to waive, any immunity or defense that would otherwise be available to it against claims arising in the exercising of governmental powers and functions.

SECTION XV

The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

SECTION XVI

Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

SECTION XVI

The execution and performance of this Agreement by COUNTY and the CITY have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the COUNTY and the CITY in accordance with its terms.

IN WITNESS WHEREOF, this agreement has been executed in triplicate originals, each to have the force and effect of an original on the dates set forth herein below.

COUNTY OF HIDALGO

ATTESTED BY:

_____	_____	_____	_____
Arturo Guajardo, Jr., County Clerk	Date	Richard F. Cortez, County Judge	Date

CITY OF SAN JUAN

ATTESTED BY:

_____	_____	_____	_____
City Secretary	Date	Mayor Mario Garza	Date

CERTIFICATE OF COUNTY LEGAL COUNSEL

I have examined the foregoing Agreement, and as legal counsel to the County named therein, I certify that the terms and provisions of the Agreement are fully authorized under the State and local laws and that the Agreement provides full legal authority for the County to undertake or assist in the undertaking of essential community development and housing assistance activities as authorized by Texas State statutes.

APPROVED AS TO FORM:
Hidalgo County District Attorney's Office

Date

BY: _____
Victor Garza, District Attorney
County of Hidalgo Commissioners' Court

APPROVED BY:
COMMISSIONERS' COURT
ON: _____

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road, as Requested by Realtex Development Corporation.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on April 14, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The applicant owns a 16.375 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Multi-Family Residence (R-MF) in order to build an apartment complex.

The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. It is noted, that in 2014 the city approved the rezone of the adjacent property located to the East to Multi-family Residence District (R-MF). A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty (40) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 5-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/28/2020
DATE PREPARED – 04/21/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF)

APPLICANT: San Juanita Garza

AGENT: Realtex Development Corporation / Foxtail Cottages, LTD.

LEGAL: Being a 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72.

LOCATION: Located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road.

LOT/TRACT SIZE: 16.357 acres

CURRENT USE OF PROPERTY: Vacant

PROPOSED USE OF PROPERTY: Multi-Family Use

EXISTING ZONING: Single-Family Residence District (R-S)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Agriculture; Single-Family Residence District (R-S)
South – Residential; Single-Family Residence District (R-S)
East – Vacant; Multi-Family Residential District (R-MF)
West – Residential; Single-Family Residence District (R-S)

LAND USE PLAN DESIGNATION: Residential

ACCESS AND CIRCULATION: This property has access onto Eldora Road.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant owns a 16.375 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Multi-Family Residence (R-MF) in order to build an apartment complex.

The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. It is noted, that in 2014 the city approved the rezone of the adjacent property located to the East to Multi-family Residence District (R-MF). A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty (40) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Rezoning Request Letter
- Survey of property
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Alaniz made a motion to approve the rezoning request as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a 5-0 vote.

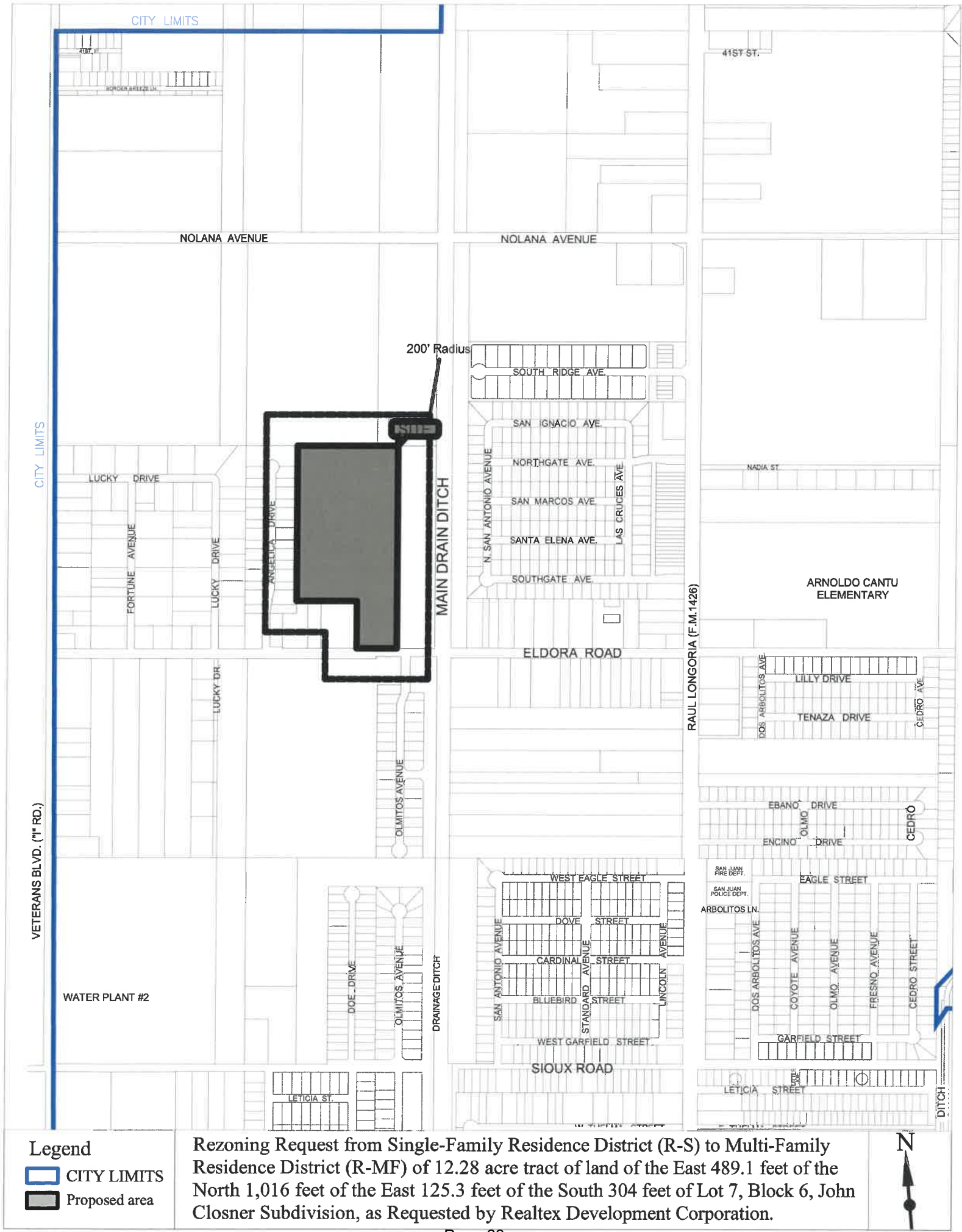
Mr. Escobar explained that Realtex Development is applying for a rezoning of 16.0 acre tract located a quarter of a mile West of Raul Longoria Road, along North side of Eldora Road. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius. The property to the West is residential and to the East was already rezone to multi-family district. City does not have any objection with the rezoning of the property.

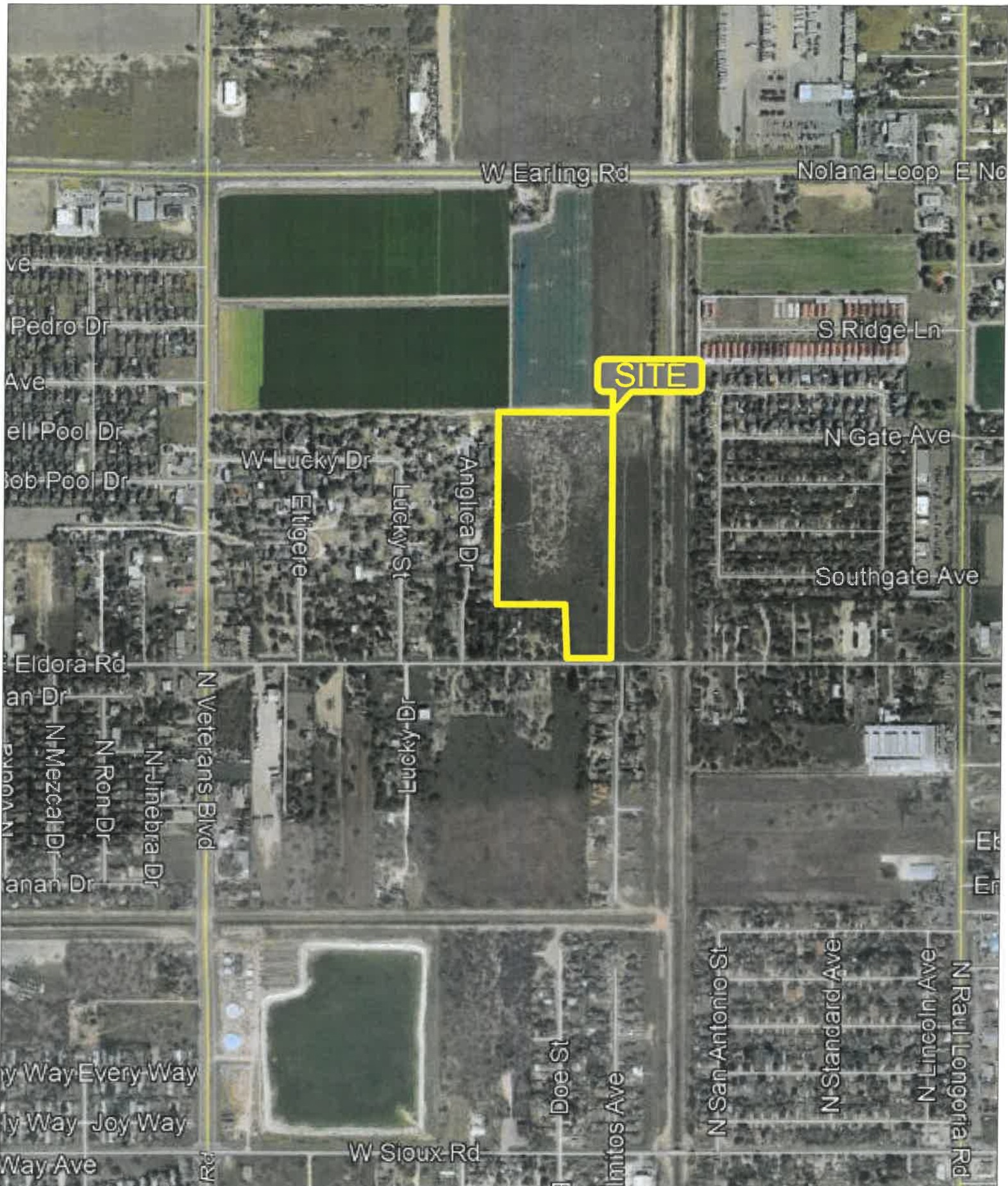
Thomas Haughey, resident, said that he is against the rezoning of the property since it is a flood zone. He said that his main concern is that high density construction in the area would reduce the ability of the property to absorb rain water, the current economic crisis will difficult the filling of the apartment units and public safety for the neighborhood. He requested to change the properties to single-family district.

Commissioner Alaniz explained that they are only discussing the rezoning request. All drainage issues will be addressed when they developed the property.



Proposed Site



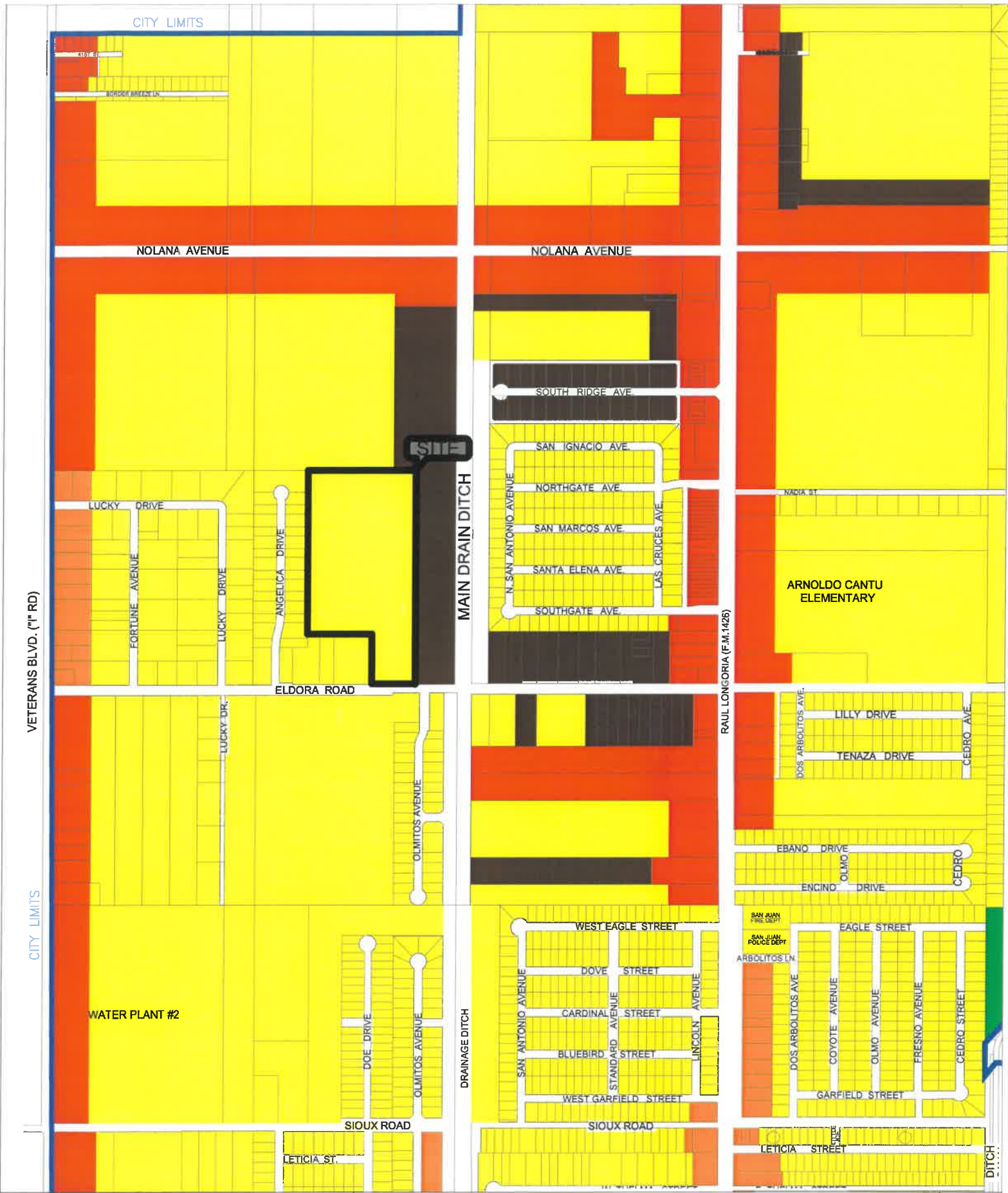


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtex Development Corporation.





Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtek Development Corporation.



FOXTAIL COTTAGES, LTD

February 20, 2020

Via Email: mgomez@sjtx.us

City of San Juan
Planning and Zoning Commission
709 S. Nebraska Ave.,
San Juan, TX 78589

RE: Proposed Residences at Foxtail Cottages at 000 El Dora Rd. +/-16 acres located north of El Dora Rd, in between two main thoroughfares, Raul Longoria Rd. and Veterans Blvd. (previously known as I Rd.).

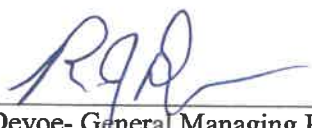
Ladies and Gentlemen:

Foxtail Cottages, LTD. (the "Applicant") proposes to construct a multifamily housing development called the Foxtail Cottages on the tract reference above. An application is in the process of being made to the City of San Juan (the "City") for change of zoning of the site to permit the proposed development.

In consideration for the City's consideration of the zoning application, the Applicant and its affiliates voluntarily and knowingly waive, release and discharge the City and its affiliates, employees, officers and agents (the "City Parties") from all claims, liabilities, demands, and cause of action, known and unknown, fixed or contingent, which the Applicant may have or claim to have against any of the City Parties resulting from any failure of the zoning application to be approved (the "Claims"). The Applicant and its affiliates agree no to file a lawsuit to assert such Claims.

Sincerely,

Foxtail Cottages, LTD.

By: 

Rick Deyoe- General Managing Partner
its authorized representative

Foxtail Cottages, LTD.
1114 Lost Creek Blvd. Ste. G20
Austin, TX 78746
Phone-(512)306-9206
rdeyoe@realtexdevelopment.com

ART SALINAS

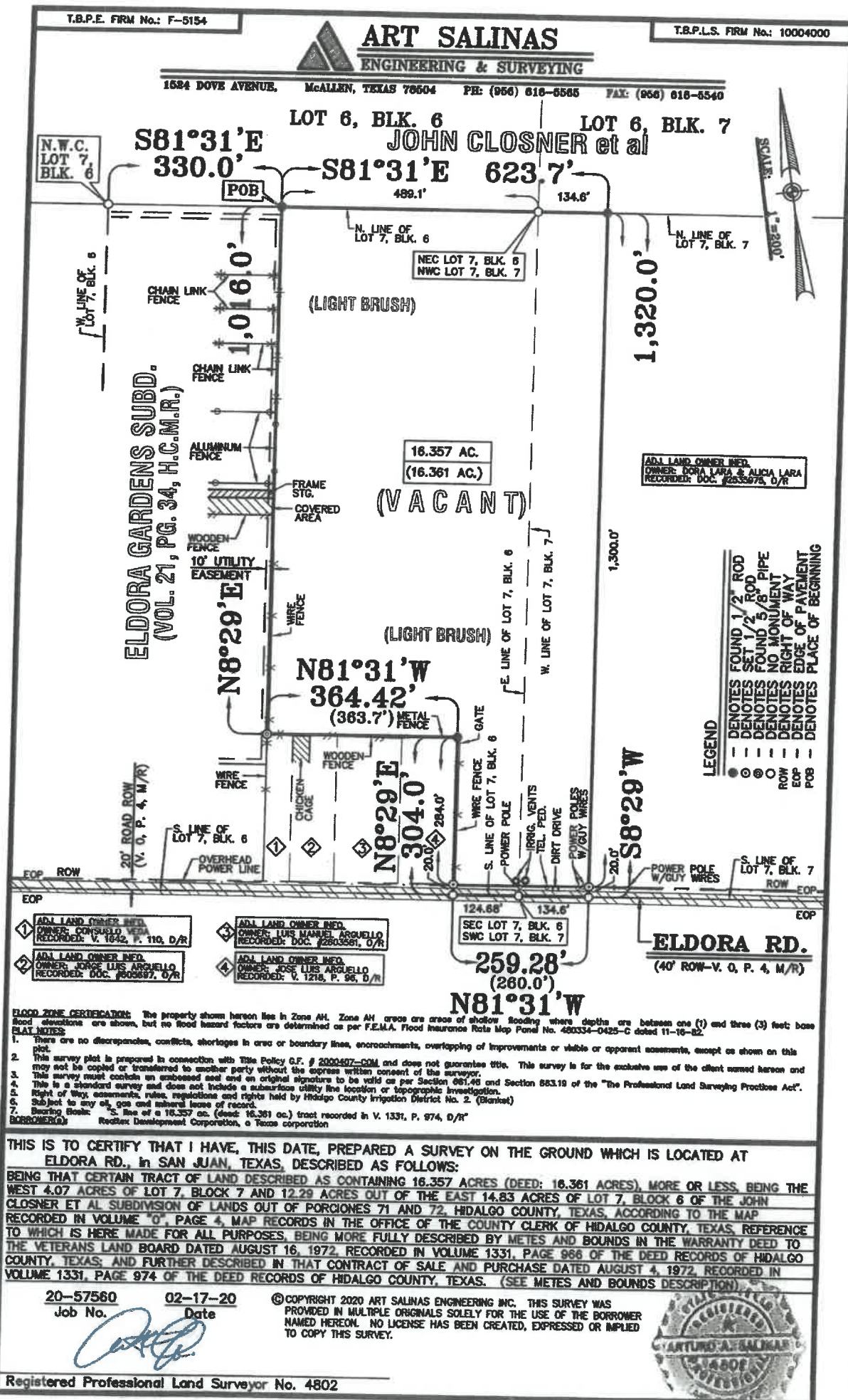
ENGINEERING & SURVEYING

1684 DOVE AVENUE,

MCALLEN, TEXAS 78504

PH: (956) 818-6585

FAX: (956) 818-6540



ART SALINAS ENGINEERING & SURVEYING

1524 DOVE AVENUE

McALLEN, TX 78504

PH: (956) 618-5565

FAX: (956) 618-5540

ARTURO A. SALINAS, P.E., R.P.L.S.

METES AND BOUNDS DESCRIPTION: 16.357 Gross Acre Tract

Being that certain tract of land described as containing 16.357 acres (deed: 16.361 acres), more or less, being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the JOHN CLOSNER ET AL SUBDIVISION of lands out of Porciones 71 and 72, Hidalgo County, Texas, according to the map recorded in Volume "0", Page 4, Map Records in the Office of the County Clerk of Hidalgo County, Texas, reference to which is here made for all purposes, being more fully described by metes and bounds in the Warranty Deed to the Veterans Land Board dated August 16, 1972, recorded in Volume 1331, Page 966 of the Deed Records of Hidalgo County, Texas; and further described in that Contract of Sale and Purchase dated August 4, 1972, recorded in Volume 1331, Page 974 of the Deed Records of Hidalgo County, Texas and being more particularly described as follows, to-wit:

BEGINNING at a found $\frac{1}{2}$ " iron rod on the North line of Lot Seven (7), Block Six (6), said monument being South $81^{\circ} 31'$ East 330.0 feet from the Northwest corner of Lot Seven (7), Block Six (6) for the Northwest corner of the tract herein described;

THENCE, South $81^{\circ} 31'$ East with and along the North line of Lot Seven (7), Block Six (6) and Lot Seven (7), Block Seven (7), at 489.1 feet pass the Northeast corner of Lot Seven (7), Block Six (6), the same being the Northwest corner of Lot Seven (7), Block Seven (7), at 623.7 feet to a found $\frac{1}{2}$ " iron rod for the Northeast corner of the tract herein described;

THENCE, South $8^{\circ} 29'$ West and along the West line of the Dora Lara & Alicia Lara Tract (recorded in Doc. #2535975, O/R) at 1,300.0 feet to a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 1,320.0 feet in all to a point in the South line of Lot Seven (7), Block Seven (7), for the Southeast corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West with and along the South line of Lot Seven (7), Block (7) and Lot Seven (7), Block Six (6), at 134.6 feet past the Southwest corner of Lot Seven (7), Block Seven (7), the same being the Southeast corner of Lot Seven (7), Block Six (6), at 259.28 feet (deed: 260.0 feet) in all to a point in the South line of Lot Seven (7), Block Six (6), for a South Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Jose Luis Arguello Tract (recorded in Volume 1218, Page 96, Deed Records) at 20.0 feet pass a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 304.0 feet in all to a found $\frac{1}{2}$ " iron rod for an Interior corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West and along the North line of the Jose Luis Arguello Tract, the Luis Manuel Arguello Tract (recorded in Doc. #2603581, O/R), the Jorge Luis Arguello Tract (recorded in Doc. #605697) and the Consuelo Vega Tract (recorded in Volume 1642, Page 110, Deed Records) 364.42 feet (deed: 363.7 feet) to a found $\frac{5}{8}$ " iron pipe for a West Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Eldora Gardens Subd. (recorded in Volume 21, Page 34, Map Records) a distance of 1016.0 feet to the PLACE OF BEGINNING, containing 16.357 acres (deed: 16.361 acres).

Bearing Basis: "S. line of a 16.357 ac. (deed: 16.361 ac.) tract recorded in V. 1331, P. 974, D/R"

Job No. 20-57560 Date: 02-17-20



Arturo A. Salinas, R.P.L.S. #4802



T.B.P.E. FIRM REG. NO. F-5154

T.B.L.S. FIRM REG. NO. 10004000

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtex Development Corporation.

Realtex Development Corp. /
Foxtail Cottages, LTD.
1114 Lost Creek Blvd, Suite G20
Austin, TX 78746

Rico, Juan and Maria
2800 Angelica Dr.
San Juan, TX 78589

Reyes, Olga Lidia
2912 Angelica Dr.
San Juan, TX 78589

Garza, San Juanita
Idette M. Garza Rodriguez & Vicente
7302 Fountain Spray
Katy, TX 77494

Guzman, Paulin and Amelia Cerda
2804 Angelica Dr.
San Juan, TX 78589

Guerrero, Teofila and Pedro
2914 Angelica Dr.
San Juan, TX 78589

Lara, Dora Alicia Lara
P.O. Box 767
Hidalgo, TX 78557

Monsivais, Hector M. Jr. and Juana
2806 Angelica Dr.
San Juan, TX 78589

Lopez, Roberto C. and Marlen G.
1104 S. 7th Street
Alamo, TX 78516

Garza, Roberto
222 E. Garcia St.
Pharr, TX 78577

Davila, Santiago
2814 Angelica Dr.
San Juan, TX 78589

Quintanilla, Antonio and Patricia
3001 Angelica Dr.
San Juan, TX 78589

Arnold, William and Bette Family
Ltd Partnership
13810 Shavano Wind
San Antonio, TX 78230

Longoria, Dagoberto and Bertha
2818 Angelica Dr.
San Juan, TX 78589

Garcia, Santiago
3004 Angelica Dr.
San Juan, TX 78589

Arguello, Jose L.
502 W. Eldora Road
San Juan, TX 78589

Coronado, Jose and Rosalva M.
2900 Angelica Dr.
San Juan, TX 78589

Vela, Tyrick Santana
161 Deanna Dr.
San Juan, TX 78589

Arguello, Luis Manuel
502 W. Eldora Road
San Juan, TX 78589

Sosa, Enriqueta Garcia
2605 Thunderbird
McAllen, TX 78504

Carmona, Dora Emma
2913 Angelica Dr.
San Juan, TX 78589

Arguello, Jose Luis
506 W. Eldora Road
San Juan, TX 78589

Garcia, Ruben
35627 Shelly Lori
Edinburg, TX 78541

Macias, Noe Jr. and Leticia E.
2911 Angelica Drive
San Juan, TX 78589

Vega, Consuelo
600 W. Eldora Road
San Juan, TX 78589

Garcia, Mario A. and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Garcia, Eloy A. de la Cerda
4105 Buena Vista St.
Pharr, TX 78577

Haughey, Thomas
604 W. Eldora Road
San Juan, TX 78589

Garcia, Mario and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Coronado, Albino and Cristina
2905 Angelica Dr.
San Juan, TX 78589

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Realtex Development Corporation.

Coronado, Primo
2903 Angelica Drive
San Juan, TX 78589

Garcia, Raquel
2908 Angelica Drive
San Juan, TX 78589

Anaya, Maria Concepcion
2811 Angelica Drive
San Juan, TX 78589

Leal, Maria R.
2809 Angelica Drive
San Juan, TX 78589

Guerra, Leonel and Margarita
2805 Angelica Drive
San Juan, TX 78589

Sepulveda, Eulalio
8914 Weyburn Grove Dr.
Houston, TX 77088

Reyes, Jose Hilario
612 W. Eldora Road
San Juan, TX 78589

Arevalo, Trinidad
601 W. Eldora Road
San Juan, TX 78589

Arevalo, Arnoldo
525 W. Eldora Road
San Juan, TX 78589

Guzman, Angelica
P.O. Box 993
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO MULTI-FAMILY RESIDENCE DISTRICT (R-MF) FOR A PROPERTY LEGALLY DESCRIBED 16.357 ACRE TRACT OF LAND BEING THE WEST 4.07 ACRES OF LOT 7, BLOCK 7 AND 12.29 ACRES OUT OF THE EAST 14.83 ACRES OF LOT 7, BLOCK 6 OF THE JOHN CLOSNER SUBDIVISION OUT OF PORCIONES 71 AND 72, LOCATED APPROXIMATELY A QUARTER OF A MILE WEST OF RAUL LONGORIA ROAD ALONG NORTH SIDE OF ELDORA ROAD BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging multi-family district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as the 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road shall be changed to Multi-Family Residence District (R-MF) and the zoning map shall be amended accordingly.

PASSED and APPROVED on first reading on the 14th day of April, 2020.

PASSED and APPROVED on second and final reading on the 28th day of April, 2020.

CITY OF SAN JUAN

**MARIO GARZA
MAYOR**

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

**DIANA CAVAZOS
CITY SECRETARY**

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Meme’s BBQ” Restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on April 14, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The applicant owns two (2) lots at the Southwest corner of Sandra Street and Raul Longoria Road. He is applying for a conditional use permit to allow a restaurant with drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption. He is proposing to build a 2,400 square feet building with entrance/exit along Sandra Street. He is proposing to sell alcohol as complement the food served. The surrounding properties consist of mixture of single-family and commercial uses along Raul Longoria Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/28/2020
DATE PREPARED – 04/21/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow a business with a drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “Meme’s BBQ”
APPLICANT:	Manuel Gonzalez
AGENT:	N/A
LEGAL:	Lots 1 and 2, Block 1, Small No. 2 Subdivision
LOCATION:	101 Sandra Street Located at the Southwest corner of Sandra Street and Raul Longoria Road
LOT/TRACT SIZE:	Lot 1 – 60’ x 100’ (6,000 square feet) Lot 2 – 70’ x 100’ (7,000 square feet) 13,000 square feet
CURRENT USE OF PROPERTY:	Vacant
PROPOSED USE OF PROPERTY:	Commercial / Restaurant
EXISTING ZONING:	Neighborhood Commercial District (C-1)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Church; Neighborhood Commercial District (C-1) <u>East</u> – Residential; Single-Family Residence District (R-S) <u>West</u> – Residential; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access onto Sandra Street.
PUBLIC SERVICES:	Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use permit subject to comply with the list of requirements attached to the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant owns two (2) lots at the Southwest corner of Sandra Street and Raul Longoria Road. He is applying for a conditional use permit to allow a restaurant with drive-thru window and for the Sale of Alcoholic Beverages for On-Premise Consumption. He is proposing to build a 2,400 square feet building with entrance/exit along Sandra Street. He is proposing to sell alcohol as complement the food served. The surrounding properties consist of mixture of single-family and commercial uses along Raul Longoria Road.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

**CONDITIONAL USE PERMIT
"MEME'S BBQ"
APRIL 28, 2020**

PAGE 3

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS: Location Map
 Aerial Photo
 Zoning Map
 Floor Plan and Site Plan
 List of neighboring property owners receiving notice
 Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Cardenas made a motion to approve the conditional use permit as presented by staff. Commissioner Magallan seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar explained that Mr. Gonzalez already gets the building permit to build a restaurant and he is applying for a conditional use permit to have a drive-thru window and for the sale of alcohol. The property is located at Southwest corner of Sandra Street and Raul Longoria Road, in front of Star-lite Restaurant. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

Commissioner Alaniz said there is a limit of space and entrance is too narrow. He asked if they are going to use the alley to access to drive-thru. Mr. Escobar said there is not alley in that subdivision, it is an easement.

Commissioner Alaniz said just to make sure that they build a buffer fence in between residential area. Mr. Escobar said that is part of the conditions on a building permit.



Proposed Site (View from Sandra Street)



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.



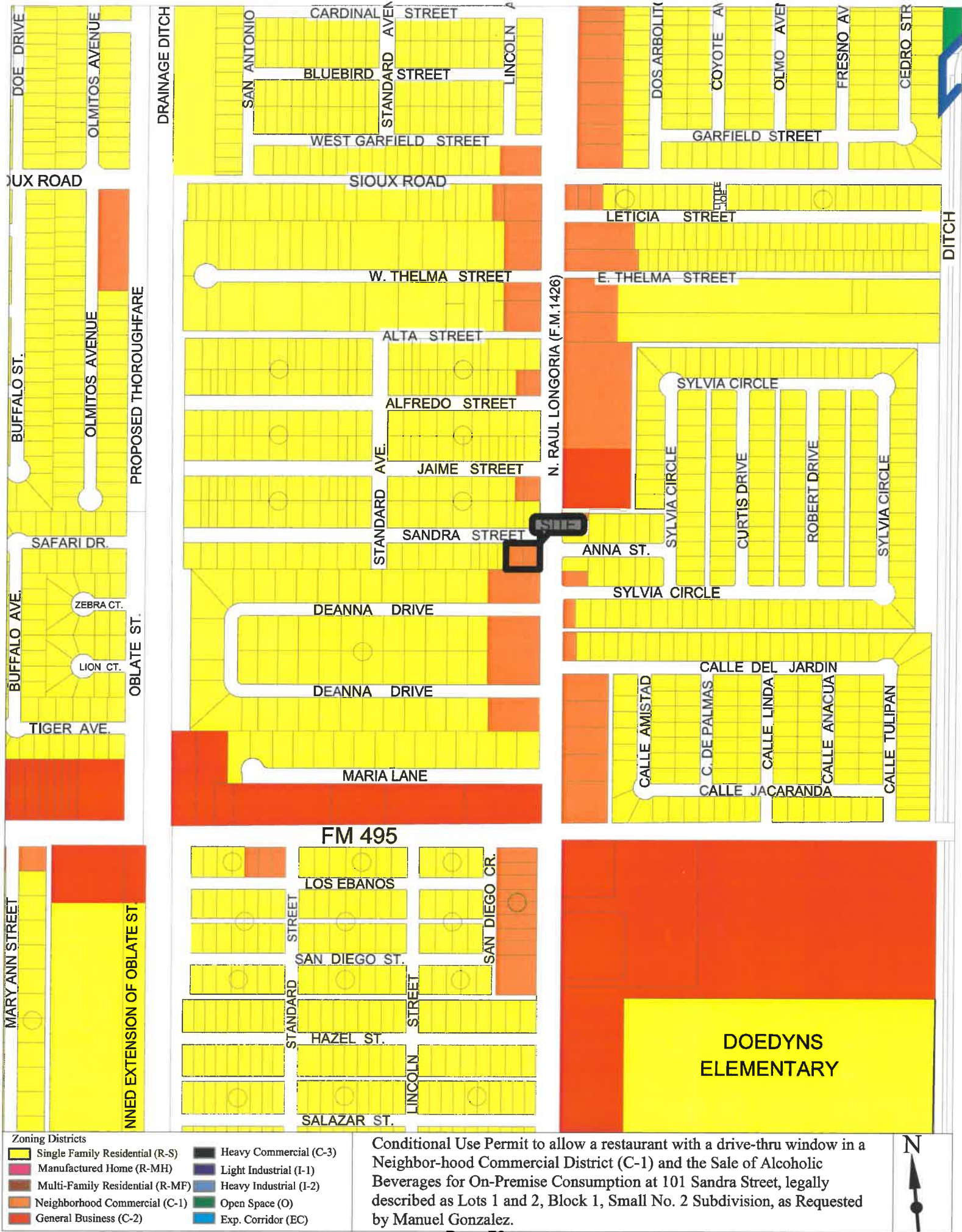


Legend

- CITY LIMITS
- Proposed area

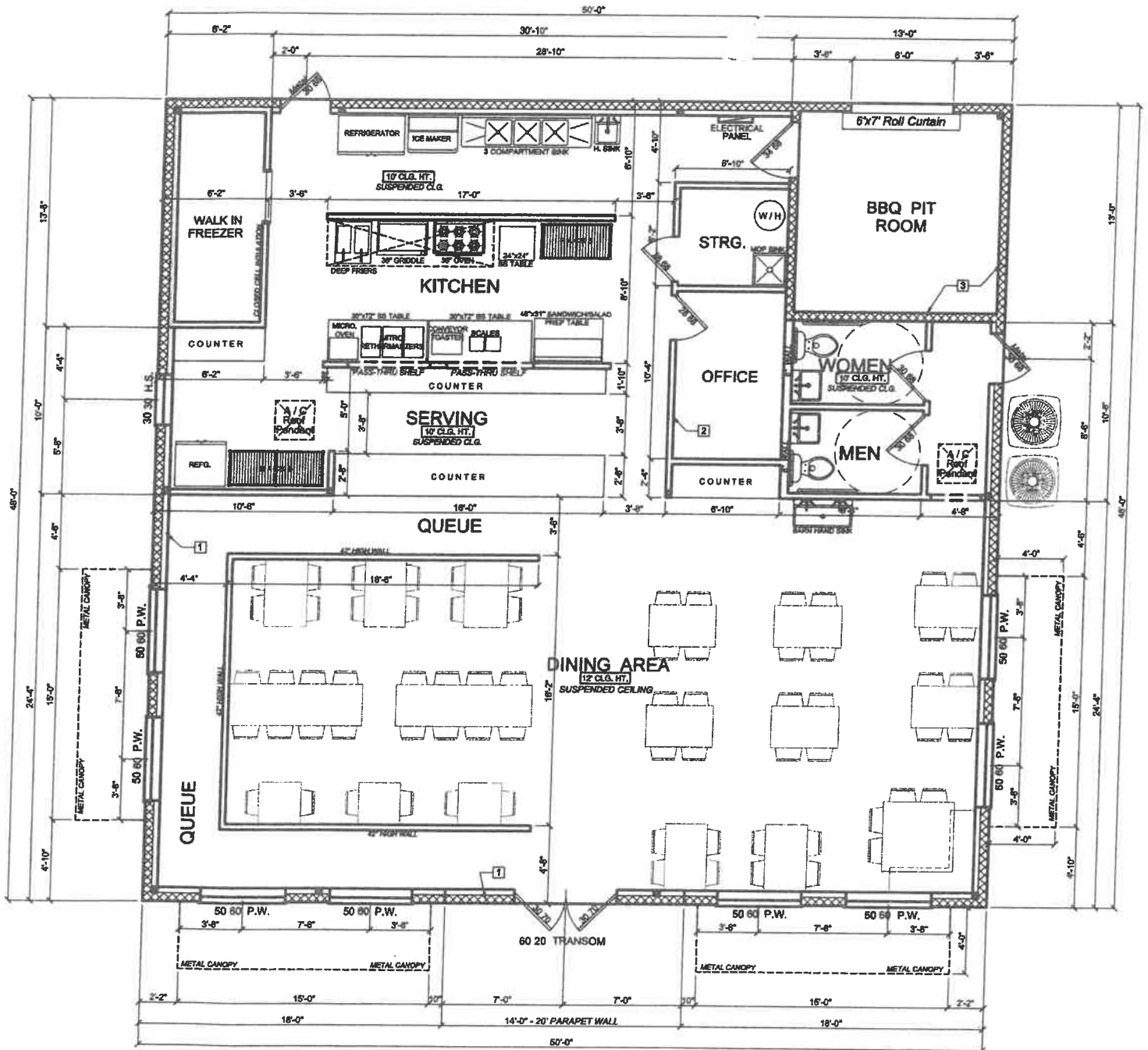
Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.





Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.





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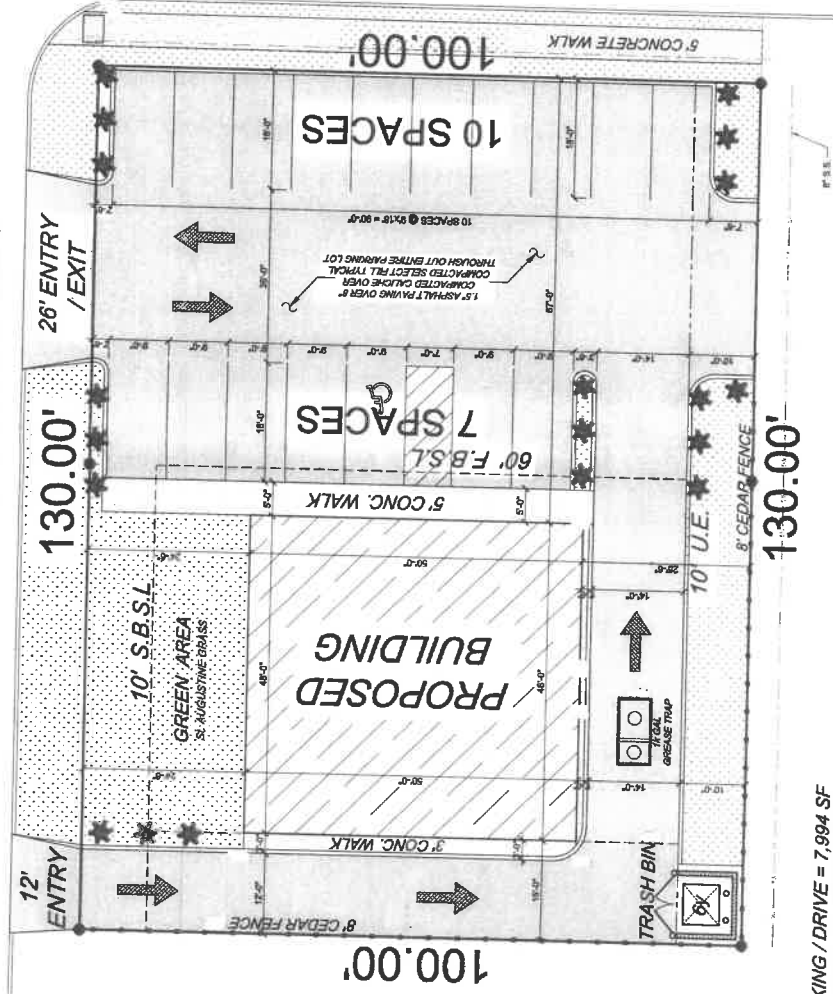
DIMENSIONED FLOOR PLAN

SCALE: 1/4" = 1'-0"

	Subdivision, San Juan, Texas Mannuel Gonzalez		Scale N.T.S.	Project 01-28-2020	Client Lots 1 & 2, Block 1, Small #2
	Innovative Designs RGV Jonathan Ramirez, BSCE Consulting • Planning • Design		19 N. 17th Street Suite 57, Modesto, TX 78501 (959) 467-0188 • info@innovativedesignsrgv.com		
	SITE C-1.0				

SANDRA STREET

RAUL LONGORIA RD.



TOTAL PARKING / DRIVE = 7,994 SF
PARKING LIGHTING & SIGN AS PER CITY ORDINANCE

Conditional Use Permit to allow a restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1 Small No. 2 Subdivision, as Requested by Manuel Gonzalez.

Gonzalez, Manuel
216 W. Thelma St.
San Juan, TX 78589

Coronado, Irma Dolores
3501 N. 31st Street
McAllen, TX 78501

Gonzalez, Manuel and Maria G.
216 W. Thelma St.
San Juan, TX 78589

Tijerina, Cesar and Enedelia
105 Sandra St.
San Juan, TX 78589

Quinones, Cinthia G. Almanza
112 Sandra St.
San Juan, TX 78589

Garza, Emanuel
211 W. Eller
Pharr, TX 78577

Rebollozo, Oralia B.
115 Sandra Str.
San Juan, TX 78589

Cerda, Blanca
2911 San Felipe St.
San Juan, TX 78589

Guerra, Antonio and Juana
104 Sylvia Circle
San Juan, TX 78589

Martinez, Juan and Ma. Del
Carmen
117 Sandra St.
San Juan, TX 78589

Garcia, Andres
P.O. Box 1435
San Juan, TX 78589

Estrada, Monica
119 Sandra St.
San Juan, TX 78589

Rodriguez, Josefa
111 Jaime St.
San Juan, TX 78589

La Palabra Viviente Ministries
171 N. Deanna Dr.
San Juan, TX 78589

Vasquez, Exiquio
P.O. Box 428
San Juan, TX 78589

Hinostroza, Alfonso
P.O. Box 51
San Juan, TX 78589

Calixto Hernandez Inc.
1811 W. Kuhn St. Apt 1
Edinburg, TX 78541

Zavala, Albino and Maria Delia
170 N. Deanna Dr.
San Juan, TX 78589

Rodriguez, Jazmin Velazquez
1903 N. Raul Longoria Road
San Juan, TX 78589

Mendez, Maria Antonia
168 N. Deanna Dr.
San Juan, TX 78589

Gonzalez, Roberto and Apolonia
P.O. Box 347
San Juan, TX 78589

Solis, Homer
3303 Lancelot Ln.
Edinburg, TX 78539

Gonzalez, Gilberto
P.O. Box 347
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION AND DRIVE-THRU WINDOW AT "MEME'S BBQ RESTAURANT" AT 101 SANDRA STREET, LEGALLY DESCRIBED AS LOTS 1 AND 2, SMALL NO. 2 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Manuel Gonzalez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption and Drive-Thru window at "Meme's BBQ Restaurant"

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW; THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted Manuel Gonzalez has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption and Drive-Thru window at "Meme's BBQ Restaurant" located at 101 Sandra Street, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of April, 2020.

PASSED and **APPROVED** on second and final reading on the 28th day of April, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on April 14, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The applicant is proposing to open a portable food concession stand at Ramirez Tire Shop located along the West side of North Raul Longoria Road and South of Minnesota Road. He is proposing to install the stand to the south of the property, next to the carport. Property owner gave permission to use the parking and restroom facilities from the tire shop for employees and customers’ use. It is noted, that on 2013 the city approved a snow cone stand at same location.

The proposed days and hours of operation are Monday thru Thursday from 6:00 p.m. to 12:00 a.m., Friday and Saturday from 6:00 p.m. to 2:00 a.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fourteen (14) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/28/2020
DATE PREPARED – 04/21/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow a portable food concession stand at Ramirez Tire Shop
APPLICANT:	Jose Luis Pedroza
AGENT:	N/A
LEGAL:	The East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8
LOCATION:	4404 N. Raul Longoria Road
LOT/TRACT SIZE:	0.81 acre tract
CURRENT USE OF PROPERTY:	Commercial / Tire Shop
PROPOSED USE OF PROPERTY:	Commercial
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Vacant; General Business District (C-2) <u>South</u> – Commercial; General Business District (C-2) <u>East</u> – Commercial; General Business District (C-2) <u>West</u> – Vacant; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access onto Raul Longoria Road.
PUBLIC SERVICES:	Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use permit subject to comply with the list of requirements attached to the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to open a portable food concession stand at Ramirez Tire Shop located along the West side of North Raul Longoria Road and South of Minnesota Road. He is proposing to install the stand to the south of the property, next to the carport. Property owner gave permission to use the parking and restroom facilities from the tire shop for employees and customers' use. It is noted, that on 2013 the city approved a snow cone stand at same location.

The proposed days and hours of operation are Monday thru Thursday from 6:00 p.m. to 12:00 a.m., Friday and Saturday from 6:00 p.m. to 2:00 a.m.

The following are the list of requirements:

1. The business must provide parking in accordance with the City off-street parking regulations.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the Conditional Use, Occupational License and Health Permits.
3. If it is a portable building or trailer it must be anchored to the ground properly
4. Must meet setback requirements of zoning district in which it is located
5. Water and sewage disposal facilities must be available and may be required

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fourteen (14) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Site Plan
- List of neighboring property owners receiving notice
- Ordinance

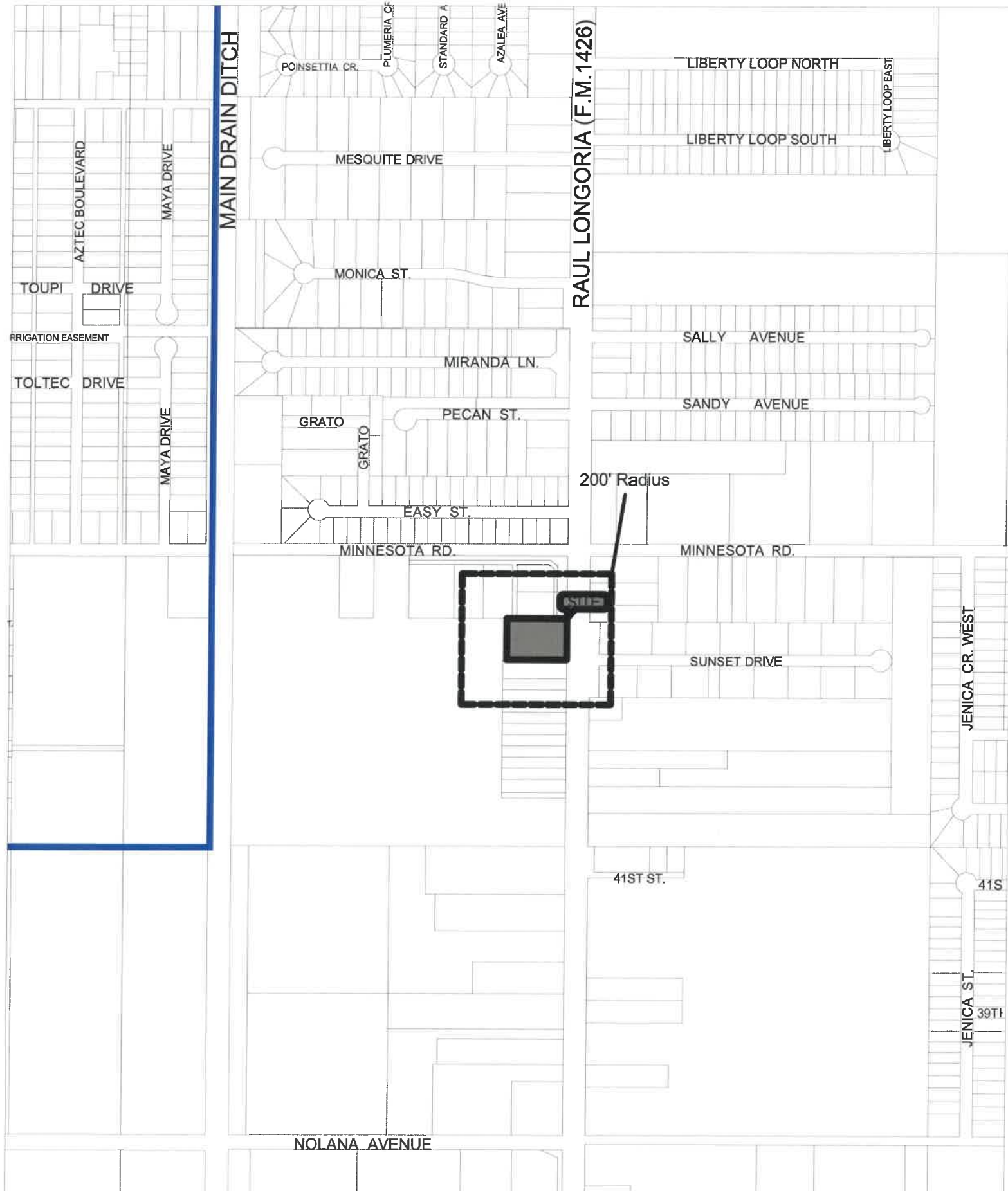
FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/19/2020 Commissioner Yzaguirre made a motion to approve the conditional use permit as presented by staff. Commissioner Alaniz seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar said that Mr. Pedroza is applying for a Conditional Use Permit to have a food truck at Ramirez Tire Shop, at Raul Longoria and Minnesota Road. There was another food truck in the past, and now he is taking over the business. Restrooms are available at tire shop. He will need to comply with the Conditional Use, Health and Occupational License Permits. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.



Proposed Site



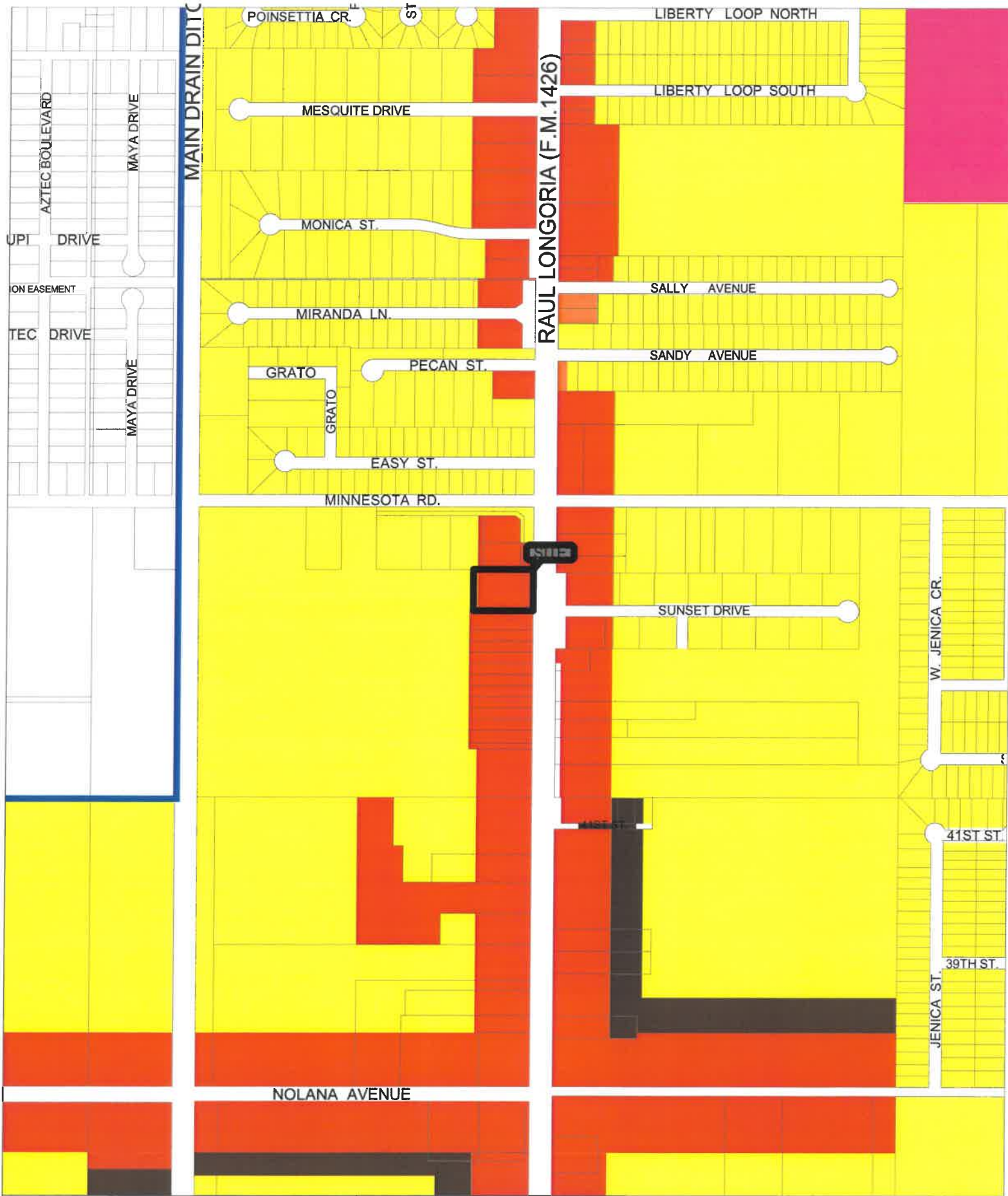


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision as Requested by Jose Luis Pedroza.





Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision as Requested by Jose Luis Pedroza.



Portable and/or temporary food concession or snow cone stands - Applicable conditions for portable and/or temporary food concession stands shall include but are not limited to:

- (1) Cannot be located in a residentially zoned area;
- (2) Stand must be inspected by the building inspections department and meet applicable building and fire codes;
- (3) Must have paved off-street parking available over and above what is required for the business to which it is adjacent;
- (4) If it is a portable building or trailer it must be anchored to the ground properly;
- (5) Must meet setback requirements of zoning district in which it is located; and
- (6) Water and sewage disposal facilities must be available and may be required;
- (7) Health Department permit.

Conditional Use Permit to allow a Food Concession Stand at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

Ramirez, Noe and Francisca I.
4404 N. Raul Longoria Road
San Juan, TX 78589

Cantu, Leonel and Ma. Guadalupe
825 Arroyo Park
Alamo, TX 78516

Rivera, Maria Sylvia G.
P.O. Box 282
San Juan, TX 78589

Casas, Ruben and Rosalba
106 W. Thelma St.
San Juan, TX 78589

Melissa Rivera LLC.
P.O. Box 282
San Juan, TX 78589

Padron, Alma Rosa
4303 North Raul Longoria
San Juan, TX 78589

Rivera, Maria Sylvia G.
P.O. Box 282
San Juan, TX 78589

Pedroza, Jose Luis
4404 N. Raul Longoria Road
San Juan, TX 78589

Garza Leasing
P.O. Box 658
San Juan, TX 78589

R. Casas LLC.
106 W. Thelma St.
San Juan, TX 78589

R. Casas LLC.
4306 N. Raul Longoria Road
San Juan, TX 78589

Sanchez, Jose Eliseo and Idalia
924 Palm Circle Dr.
Edinburg, TX 78542

Cantu, Alejandro and Jose Luis
2831 E. Alberta Rd.
Edinburg, TX 78542

Pestana, Pedro A. and Midian
5611 Cochine Dr.
Edinburg, TX 78542

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW
“HOT DOGS EL REGIO” AT 4404 N. RAUL LONGORIA ROAD, LEGALLY
DESCRIBED AS THE EAST 208.71 FEET OF THE SOUTH 208.71 FEET OF
THE NORTH 489.43 FEET OF LOT 8, BLOCK 8, JOHN CLOSER
SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING
ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS,
PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Jose Luis Pedroza has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow a food truck “Hot Dogs El Regio.”

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted Jose Luis Pedroza has applied for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, subject to the following conditions:

1. The business must provide parking in accordance with the City off-street parking regulations.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the Conditional Use, Occupational License and Health Permits.
3. If it is a portable building or trailer it must be anchored to the ground properly
4. Must meet setback requirements of zoning district in which it is located
5. Water and sewage disposal facilities must be available and may be required

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and APPROVED on first reading on the 14th day of April, 2020.

PASSED and APPROVED on second and final reading on the 28th day of April, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 28, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “The Wings” Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on April 14, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Mr. Valencia is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for On-premise Consumption and late hours permit at “The Wings” Restaurant located at the new commercial plaza in front of Delia’s Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to 12:00 a.m., Friday and Saturday from 11:00 a.m. to 2:00 a.m. and Sundays from 11:00 a.m. to 12:00 a.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on March 19, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 5-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/19/2020
CITY COMMISSION – 04/28/2020
DATE PREPARED – 04/21/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “The Wings” Restaurant

APPLICANT: Luis Valencia

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, San Juan Plaza Subdivision

LOCATION: 205 W. Nolana Avenue, Suites 17-18

EXISTING ZONING: General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Vacant; Multi-Family Residence District (R-MF) / Single-Family Residence District (R-S)
East – Vacant; General Business District (C-2)
West – Residential; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access to Nolana Avenue.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation and sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Valencia is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for On-premise Consumption and late hours permit at "The Wings" Restaurant located at the new commercial plaza in front of Delia's Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to 12:00 a.m., Friday and Saturday from 11:00 a.m. to 2:00 a.m. and Sundays from 11:00 a.m. to 12:00 a.m.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.

**CONDITIONAL USE PERMIT
"THE WINGS"
APRIL 28, 2020**

PAGE 3

11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Site Plan
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

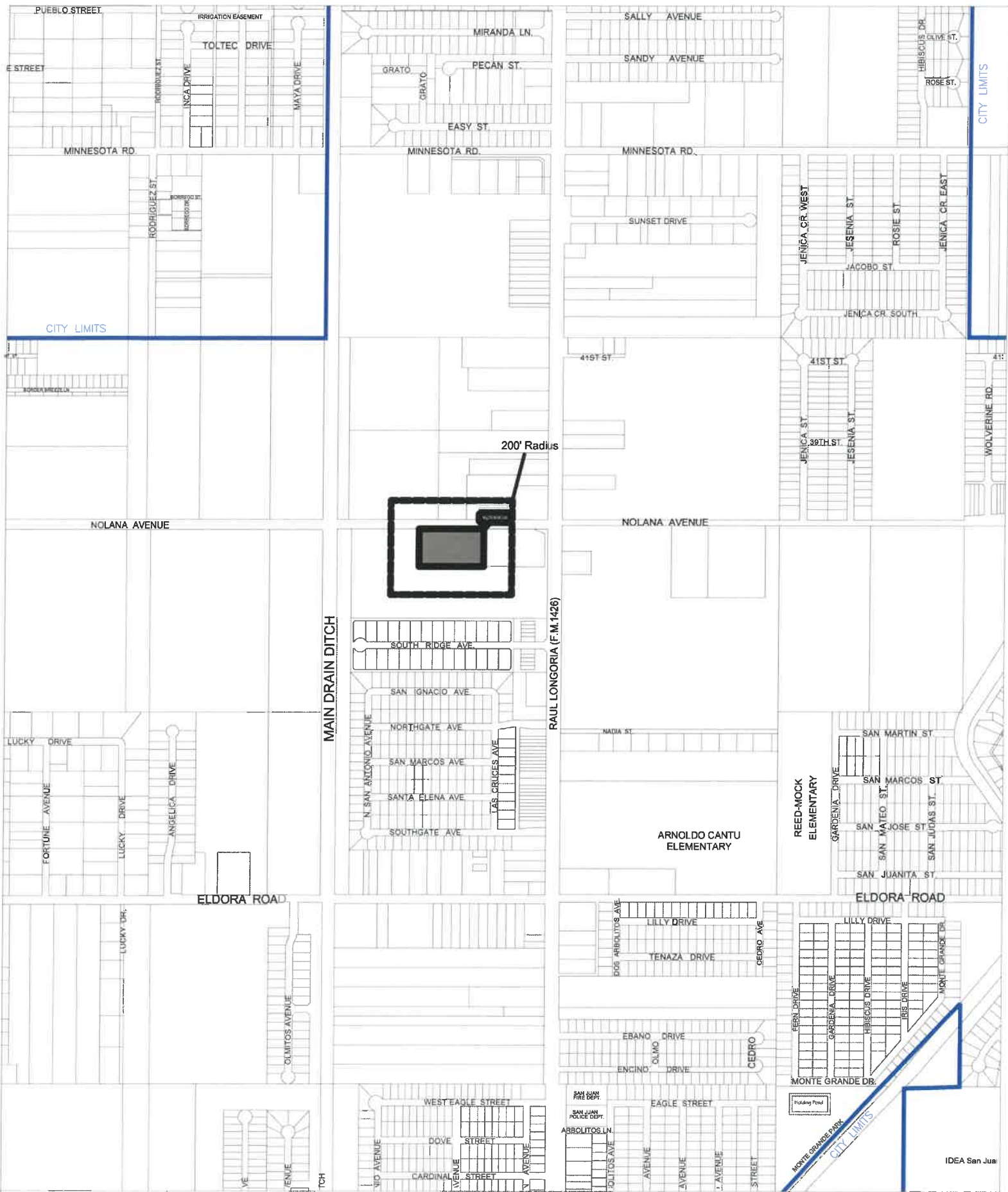
P&Z – 03/19/2020 Commissioner Alaniz made a motion to approve the conditional use permit as presented by staff. Commissioner Cardenas seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar said Mr. Valencia is applying for a Conditional Use Permit for the alcohol sale at The Wings Restaurant, located at new plaza in front of Delia's Tamales. They need to comply with TABC, Conditional Use, Health and Occupational License Permits. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

Commissioner Alaniz said that his main concern is the parking area. Mr. Escobar said there is enough parking for all businesses.



Proposed Site



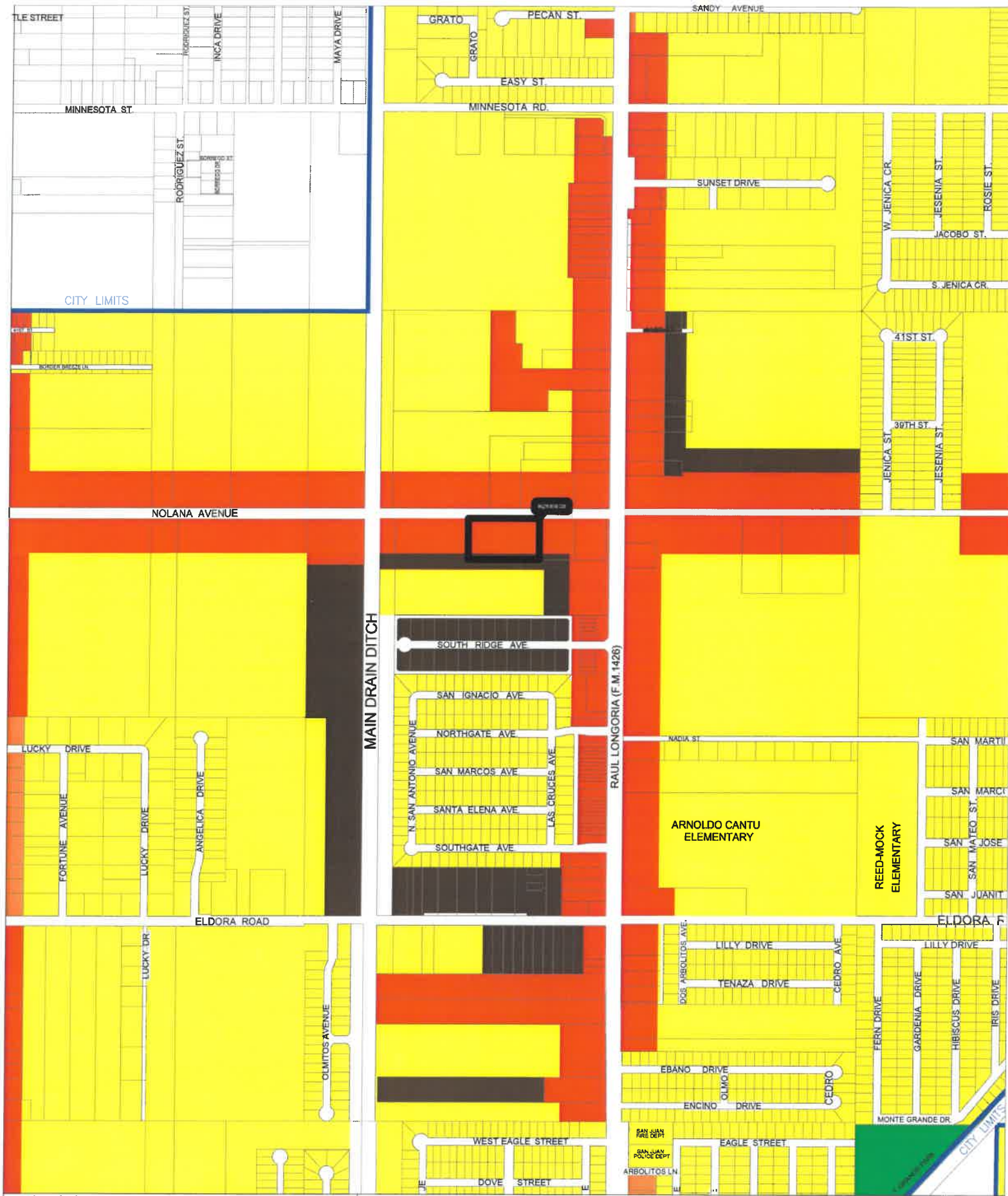


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings" Restaurant located at 205 W. Nolana Avenue Suites 17- 18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.





- Zoning Districts**
- | | |
|---------------------------------|------------------------|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings" Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.



Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings Restaurant located at 205 W. Nolana Avenue Suite 18, legally described as Lot 1, San Juan Plaza Subdivision, a Requested by Luis Valencia.

Monarca Investments Group LTD.
105 W. Utility Dr.
Pharr, TX 78577-1722

SSP Partners
8111 Westchester Dr. Suite 600
Dallas, TX 75225-6142

National Retail Properties Inc.
430 S. Orange Ave. Suite 900
Orlando, FL 32801

Garza, Carolina Cantu
3602 N. Raul Longoria Road
San Juan, TX 78589-3697

Garza Leasing
P.O. Box 658
San Juan, TX 78589-0658

Lubin Properties, LLC.
P.O. Box 2978
McAllen, TX 78502-2978

Chavez, Felix Jr.
11100 N. Shary Rd.
Mission, TX 78573-1285

Chavez, Felix Jr.
6501 S. Cage Blvd.
Pharr, TX 78577-9182

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION AT “THE WINGS” RESTAURANT LOCATED AT 205 W. NOLANA AVENUE, SUITES 17 - 18, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Luis Valencia has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at “The Wings” Restaurant.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Luis Valencia has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “The Wings” Restaurant located at 205 W. Nolana Avenue, Suites 17-18, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of April, 2020.

PASSED and **APPROVED** on second and final reading on the 28th day of April, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance 
Date: April 20, 2020
Subject: Monthly Collection Report – March 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

SUMMARY OF TAX LEVY COLLECTIONS					
Tax Year	2019	2018	2017	2016	2015
Tax Levy	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51
Adjustment to date	(24,205.85)	(16,319.15)	(4,985.64)	(19,259.27)	2,492.92
Adjusted Tax Levy	7,769,522.93	7,270,044.49	7,107,378.24	6,619,018.71	6,366,478.43
Collections to date	6,935,008.58	6,913,739.06	6,751,777.82	6,232,308.52	6,006,559.85
Percentage Collected	89.26%	95.10%	95.00%	94.16%	94.35%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
MARCH 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	7,793,728.78	6,935,008.58	-	(24,205.85)	834,514.35	89.26%	89.42%
2018 & PRIOR YRS	1,392,850.34	196,855.16		(10,257.31)	1,185,737.87	14.24%	14.61%
ROLLBACK	62,463.19	62,463.19	-		-	100.00%	0.00%
TOTALS	9,249,042.31	7,194,326.93	-	(34,463.16)	2,020,252.22		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	281,042.68	(15,444.37) CURRENT
CURRENT YEAR-P&I	20,535.64	
PRIOR YEARS-BASE TAX	33,101.31	(2,534.99) PRIOR
PRIOR YEARS-P&I	20,059.86	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	7,491.53	- PURGED
TOTAL COLLECTIONS	362,231.02	(17,979.36)
LESS TRANSFERRED	292,611.68	
LESS IN TRANSIT	66,238.36	
LESS DUE TO HCAD COMM. FEE	4.98	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

*****AFFIDAVIT*****

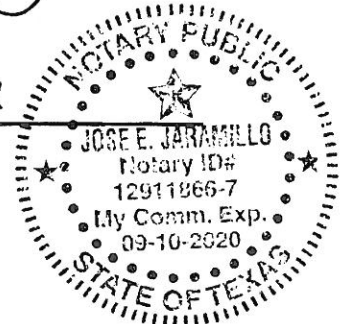
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2020 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 9TH DAY OF APRIL 2020 A.D.

Jose E. Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2020

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	7,793,728.78	7,286,363.64	507,365.14
MODIFICATIONS	(24,205.85)	(11,708.08)	(12,497.77)
CURRENT LEVY	7,769,522.93	7,274,655.56	494,867.37
CURRENT COLLECTIONS THIS MONTH	281,042.68	290,182.01	(9,139.33)
CURRENT COLLECTIONS TO DATE	6,935,008.58	6,505,324.90	429,683.68
OUTSTANDING TO DATE	834,514.35	769,330.66	65,183.69
PERCENT COLLECTED/ORIGINAL	88.98%	89.28%	-0.30%
PERCENT COLLECTED/MODIFIED	89.26%	89.42%	-0.16%
TOTAL COLLECTIONS FISCAL YEAR	6,935,008.58	6,505,324.90	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,392,850.34	1,400,698.14	(7,847.80)
MODIFICATIONS	(10,257.31)	(9,586.10)	(671.21)
DELINQUENT LEVY	1,382,593.03	1,391,112.04	(8,519.01)
DELINQUENT COLLECTIONS THIS MONTH	33,101.31	47,095.70	(13,994.39)
DELINQUENT COLLECTIONS TO DATE	196,855.16	203,254.10	(6,398.94)
OUTSTANDING TO DATE	1,185,737.87	1,187,857.94	(2,120.07)
PERCENT COLLECTED/ORIGINAL	14.13%	14.51%	-0.38%
PERCENT COLLECTED/MODIFIED	14.24%	14.61%	-0.37%
TOTAL COLLECTIONS FISCAL YEAR	196,855.16	203,254.10	
<u>ROLLBACK</u>			
ORIGINAL LEVY	62,463.19	0.00	62,463.19
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS THIS MONTH	62,463.19	0.00	62,463.19
ROLLBACK COLLECTIONS TO DATE	62,463.19	0.00	62,463.19
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	100.00%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	100.00%	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	62,463.19	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF MARCH 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Mar	0.77	(0.77)			0.00	0.00				0.00					*QP200301
2-Mar	12,114.66	803.99			263.63	73.48				50.56		13,306.32		13,306.32	
3-Mar	79,517.32	6,406.87			1,586.93	445.06				292.25		88,248.43		88,248.43	
4-Mar	23,378.16	936.50			2,224.02	1,190.82				512.24		28,241.74		28,241.74	
5-Mar	24,063.46	1,818.53			2,080.28	559.99				392.02		28,914.28		28,914.28	
6-Mar	9,407.33	686.55			1,888.93	560.80				330.02		12,873.63	168,208.40	(155,334.77)	13-Mar
9-Mar	9,260.17	711.93			2,050.56	378.57				155.75		12,556.98	12,556.98	-	16-Mar
10-Mar	6,942.58	534.26			1,530.09	405.89				276.65		9,689.47	9,689.47	-	17-Mar
11-Mar	7,659.45	573.45			1,565.71	519.08				140.05		10,457.74	10,457.74	-	18-Mar
12-Mar	11,570.87	912.88			685.52	416.23				119.53		13,705.03	13,705.03	-	19-Mar
13-Mar	8,699.16	664.36			1,544.27	565.56				316.48		11,789.83	11,789.83	-	20-Mar
14-Mar	(653.91)	(13.16)			(1,112.16)	(24.42)				(12.49)		(1,816.14)	(1,816.14)	-	SUPP*
16-Mar	8,863.99	703.63			2,233.61	1,755.07				598.32		14,154.62	14,154.62	-	24-Mar
17-Mar	7,171.81	579.94			1,114.02	398.15				210.72		9,474.64	9,474.64	-	25-Mar
18-Mar	8,146.31	622.57			1,140.09	488.14				207.92		10,605.03	10,605.03	-	26-Mar
19-Mar	5,831.97	388.47			977.10	301.99				191.88		7,691.41	7,691.41	0.00	27-Mar
20-Mar	7,694.36	690.33			237.54	136.52				8.91		8,767.66	8,767.66	0.00	30-Mar
23-Mar	8,519.69	716.78			1,021.70	635.43				243.41		11,137.01	11,137.01	0.00	31-Mar
24-Mar	5,528.17	438.43			154.17	40.09				29.14		6,190.00	6,190.00	0.00	1-Apr
25-Mar	7,305.28	579.14			2,892.82	1,981.28				731.12		13,489.64	13,489.64	0.00	2-Apr
26-Mar	6,084.48	480.91			5,465.11	7,980.25				2,007.76		22,018.51	22,018.51	-	3-Apr
27-Mar	1,805.42	177.96			654.56	200.32				124.16		2,962.42	2,962.42	-	6-Apr
30-Mar	8,565.74	667.49			265.88	113.22				46.26		9,658.59	9,658.59	(0.00)	10-Apr
31-Mar	13,565.44	454.60			2,636.93	938.34				518.87		18,114.18	18,109.20	4.98	
TTL	281,042.68	20,535.64	0.00	0.00	33,101.31	20,059.86	0.00	0.00	0.00	7,491.53	0.00	362,231.02	358,850.04	3,380.98	

OVERALL TOTAL	362,231.02
LESS REFUNDS	0.00
LESS HCAD COMM FEES	4.98
LESS COMM/COST (Increased by	3,376.00)
BALANCE	358,850.04
LESS TRANSFERRED	292,611.68
LESS TRANSF IN TRANSIT	66,238.36
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF JANUARY 2020**

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	-	-	-	-	-	-
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	-	-	-	-	-	-
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	-	-	-	-	-	-

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,835.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(13,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
5,807,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
5,689,359.60												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
5,701,885.79												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,671,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
5,024,376.42												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,047.86		22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01		OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	53,985.03	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstld Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,519,717.04	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,610,562.37	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	82.12	84.19	86.67	88.00	88.11	88.11	88.11	90.01

Levy 2006 (FY 06-07)													
3,969,895.75		OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	1,511.22	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjstld Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,971,406.97	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	3,152,274.42	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	79.37	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)													
3,624,334.79		OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,748.58	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjstld Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,650,083.37	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,859,160.58	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	78.33	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales													
													April 20, 2020



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: April 21, 2020
Subject: Budget Expenditure Report – March 31, 2020

Attached you will find the above mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25
<u>Other City Funds:</u>		
• Capital Projects		
a. Bond Series 2019	42	26
b. Bond Series 2019-A	43	27
c. CIP-Street-Series 2015	44	28
d. Capital Projects	45	29
e. 2018 Construction	46	30
f. Certificate of Obligation 2018	47	31
g. Certificate of Obligation 2017	48	32

Other City Funds –Continue

h. 2020 Bond	49	33
i. Certificate of Obligation 2007	52	34
i. 2014 Bond	54	35

Component Unit:

• San Juan E.D.C.	24	36
• San Juan Economic Development Corp.	29	37

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	5,506,214	-	448,603	459,311	267,391	92.47
SALES TAX REVENUE	3,040,422	1,393,395	-	1,647,027	341,855	240,227	45.83
FRANCHISE TAX	988,000	483,824	-	504,177	99,556	55,388	48.97
LICENSES & PERMITS	411,500	187,597	-	223,903	23,668	31,248	45.59
FEES & FINES	289,088	88,766	-	200,322	14,344	16,118	30.71
INTERGOVERNMENTAL REVENUE	800,528	354,671	-	445,857	72,469	56,208	44.30
OTHER REVENUE	322,681	283,995	-	38,686	110,344	47,286	88.01
Transfer Inn	-	500,000	-	(500,000)	500,000	-	-
TOTAL REVENUES	11,807,036	8,798,460	-	3,008,576	1,621,548	713,866	74.52
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,500	6,493	-	16,007	444	1,000	28.86
SUPPLIES	6,800	4,045	827	1,928	335	1,193	71.64
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,500	107,222	230	18,048	7,302	393	85.62
LEGISLATIVE	154,800	117,760	1,057	35,983	8,081	2,586	76.76
CITY MANAGER							
SALARIES & WAGES/BENEFIT	167,110	84,638	-	82,472	13,967	14,002	50.65
PURCHASED PROF/TECH SRVS	126,000	57,544	50,900	17,556	8,000	8,000	86.07
PUR PROP SRVS & OTH SRVS	6,050	1,254	-	4,796	-	-	20.73
SUPPLIES	930	285	-	645	-	47	30.62
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	750	-	-	750	-	-	-
CITY MANAGER	310,840	143,721	50,900	116,219	21,967	22,049	62.61
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,014	61,249	-	61,765	9,997	10,044	49.79
PURCHASED PROF/TECH SRVS	9,000	7,414	-	1,586	2,895	752	82.38
PUR PROP SRVS & OTH SRVS	6,300	4,256	-	2,044	1,176	44	67.55
SUPPLIES	4,490	1,374	-	3,116	152	86	30.61
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,900	26,803	-	10,097	-	-	72.64
CITY SECRETARY	179,704	101,096	-	78,608	14,220	10,927	56.26
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,284	82,707	-	82,577	13,196	13,578	50.04
PURCHASED PROF/TECH SRVS	65,281	21,463	44,616	(799)	120	6,374	101.22
PUR PROP SRVS & OTH SRVS	6,800	3,412	90	3,298	539	131	51.50
SUPPLIES	3,858	1,091	335	2,432	60	103	36.96
CAPITAL OUTLAY	500	-	-	500	-	-	-
MISCELLANEOUS	240	55	-	185	-	-	22.92
MUNICIPAL COURT	241,963	108,728	45,041	88,194	13,914	20,185	63.55

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	357,875	178,547	-	179,328	33,182	27,849	49.89
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	10,000	5,661	176	4,163	(1,856)	1,746	58.37
SUPPLIES	3,710	2,602	171	937	58	131	74.75
CAPITAL OUTLAY	1,700	-	1,444	256	-	-	84.96
MISCELLANEOUS	3,010	6,316	1,157	(4,462)	1,773	2,420	248.25
FINANCE	379,795	193,126	2,948	183,721	33,157	32,147	51.63
PLANNING							
SALARIES & WAGES/BENEFIT	467,121	233,863	-	233,258	37,781	38,052	50.06
PURCHASED PROF/TECH SRVS	24,080	12,851	3,005	8,225	500	-	65.85
PUR PROP SRVS & OTH SRVS	16,000	7,195	1,244	7,561	1,188	694	52.74
SUPPLIES	20,405	8,598	2,099	9,709	432	1,394	52.42
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	816	833	11,351	160	396	12.68
PLANNING	540,606	263,322	7,180	270,103	40,060	40,536	50.04
POLICE							
SALARIES & WAGES/BENEFIT	3,487,412	1,769,430	-	1,717,982	352,506	277,246	50.74
PURCHASED PROF/TECH SRVS	26,684	15,980	1,548	9,156	662	3,857	65.69
PUR PROP SRVS & OTH SRVS	70,796	34,665	6,727	29,404	5,537	10,186	58.47
SUPPLIES	118,750	62,498	8,784	47,467	1,907	10,975	60.03
CAPITAL OUTLAY	3,550	-	1,000	2,550	-	-	28.17
MISCELLANEOUS	24,206	22,526	2,010	(330)	6,652	10,155	101.36
POLICE	3,731,398	1,905,099	20,069	1,806,229	367,264	312,419	51.59
FIRE							
SALARIES & WAGES/BENEFIT	1,585,142	717,741	-	867,401	130,894	111,074	45.28
PURCHASED PROF/TECH SRVS	6,040	2,826	1,268	1,946	1,076	902	67.78
PUR PROP SRVS & OTH SRVS	70,900	44,044	4,134	22,722	7,174	8,971	67.95
SUPPLIES	55,550	34,138	657	20,754	2,222	5,415	62.64
CAPITAL OUTLAY	56,630	25,692	1,632	29,306	15,000	1,062	48.25
DEBT SERVICE	107,601	96,600	-	11,001	41,700	-	89.78
MISCELLANEOUS	8,000	7,281	-	719	250	1,056	91.01
FIRE	1,889,863	928,323	7,692	953,848	198,315	128,481	49.53
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	269,148	121,803	-	147,345	21,517	20,876	45.26
PUR PROP SRVS & OTH SRVS	260,000	175,750	768	83,482	33,726	28,887	67.89
SUPPLIES	43,000	39,391	5,744	(2,135)	4,234	5,810	104.96
CAPITAL OUTLAY	7,000	7,174	-	(174)	235	-	102.49
MISCELLANEOUS	1,000	240	-	760	-	-	24.00
STREETS, ALLEY, OTHER	580,148	344,358	6,512	229,278	59,713	55,574	60.48

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

Budget Target 50%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	65,866	34,273	-	31,593	5,636	5,332	52.03
PUR PROP SRVS & OTH SRVS	3,500	2,439	499	563	214	514	83.93
SUPPLIES	5,918	2,085	1,348	2,486	125	284	58.00
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	75,284	38,796	1,847	34,641	5,976	6,130	53.99
PARKS							
SALARIES & WAGES/BENEFIT	481,750	229,519	-	252,231	35,382	36,406	47.64
PURCHASED PROF/TECH SRVS	1,750	1,006	-	744	225	210	57.49
PUR PROP SRVS & OTH SRVS	116,550	68,305	1,669	46,576	11,288	9,288	60.04
SUPPLIES	27,000	17,369	3,970	5,661	3,367	4,412	79.03
CAPITAL OUTLAY	102,756	24,632	-	78,124	7,019	-	23.97
DEBT SERVICE	58,394	58,393	-	1	-	58,393	100.00
MISCELLANEOUS	1,350	528	-	822	-	528	39.11
PARKS	789,550	399,752	5,639	384,159	57,282	109,236	51.34
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	234,164	109,570	-	124,594	19,209	19,261	46.79
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,200	20,121	-	5,079	1,676	1,073	79.84
SUPPLIES	43,226	19,776	7,160	16,290	4,707	3,540	62.31
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	303,090	149,466	7,160	146,464	25,592	23,874	51.68
LIBRARY							
SALARIES & WAGES/BENEFIT	268,641	131,628	-	137,013	21,534	21,768	49.00
PURCHASED PROF/TECH SRVS	2,000	1,901	-	99	619	25	95.03
PUR PROP SRVS & OTH SRVS	27,520	11,616	390	15,514	1,750	666	43.63
SUPPLIES	2,100	1,473	-	627	-	-	70.16
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,445	5,250	226	4,970	2,768	(303)	52.42
LIBRARY	312,656	151,868	616	160,173	26,672	22,156	48.77

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	343,380	161,899	-	181,481	25,527	23,105	47.15
PURCHASED PROF/TECH SRVS	800	317	-	483	63	62	39.68
PUR PROP SRVS & OTH SRVS	6,700	3,636	8	3,057	50	-	54.38
SUPPLIES	11,600	2,455		9,145	827	(52)	21.16
CAPITAL OUTLAY	500,000	237,883	36,878	225,239	237,883	-	54.95
MISCELLANEOUS	199,500	125,781	4,770	68,948	17,241	24,362	65.44
RECREATION	1,061,980	531,972	41,656	488,353	281,591	47,476	54.01
PURCHASING/RISK MGMT.							
SALARIES & WAGES/BENEFIT	-	1,175	-	(1,175)	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	2	-	(2)	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
PURCHASING/RISK MGMT.	-	1,177	-	(1,177)	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	396,252	166,121	39,129	191,002	21,073	47,337	51.80
PUR PROP SRVS & OTH SRVS	167,735	87,071	3,552	77,112	15,317	14,021	54.03
SUPPLIES	1,640	349	-	1,291	13	37	21.29
DEBT SERVICE	127,900	97,100	-	30,800	97,100	-	75.92
MISCELLANEOUS	51,500	296,846	280	(245,626)	5,840	1,600	576.94
ADMINISTRATION	745,027	647,488	42,961	54,578	139,344	62,995	92.67
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	197,338	97,736	-	99,602	15,985	16,064	49.53
PURCHASED PROF/TECH SRVS	15,000	1,905	1,755	11,340	750	845	24.40
PUR PROP SRVS & OTH SRVS	9,300	1,170	457	7,673	8	355	17.50
SUPPLIES	2,620	986	-	1,634	42	-	37.63
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	425	-	360	200	-	54.14
HUMAN RESOURCES	225,893	102,222	2,212	121,459	16,985	17,264	46.23
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	294,059	134,684	-	159,375	24,149	23,532	45.80
PURCHASED PROF/TECH SRVS	106,425	71,325	1,482	33,618	3,555	11,501	68.41
PUR PROP SRVS & OTH SRVS	133,229	82,902	828	49,499	19,947	395	62.85
SUPPLIES	6,050	4,304	428	1,319	207	214	78.20
CAPITAL OUTLAY	11,300	12,868	(649)	(919)	211	1,907	108.13
MISCELLANEOUS	47,144	30,648	8,369	8,127	-	-	82.76
INFORMATION TECHNOLOGY	598,207	336,730	10,458	251,020	48,069	37,549	58.04

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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%	
							% RECEIV.	EXPENDED
EMERGENCY MANAGEMENT								
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-		100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-		-
SUPPLIES	-	-	-	-	-	-		-
MISCELLANEOUS	-	-	-	-	-	-		-
EMERGENCY MANAGEMENT	15,000	15,000	-	-	-	-		100.00
ANIMAL CONTROL								
SALAREIES & WAGES/BENEFIT	70,125	25,177	-	44,948	2,906	2,908		35.90
PURCHASED PROF/TECH SRVS	3,260	444	90	2,726	-	-		16.38
SUPPLIES	11,980	2,260	2,604	7,116	38	488		40.60
CAPITAL OUTLAY	-	-	-	-	-	-		-
MISCELLANEOUS	120,200	18,500	91,500	10,200	6,350	-		91.51
ANIMAL CONTROL	205,565	46,381	94,194	64,990	9,294	3,396		68.38
TOTAL EXPENDITURES	12,341,369	6,526,385	348,141	5,466,843	1,367,496	954,980		55.70
=====								
REVENUES OVER/(UNDER) EXPENDITURES	(534,333)	2,272,075	(348,141)	2,458,267	-	(241,114)		-
TRANSFER IN	-	-	-	-	-	-		-
TRANSFER OUT	-	-	-	-	-	-		-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(534,333)	2,272,075	(348,141)	2,458,267	-	(241,114)		(360.06)
=====								

City of San Juan, Texas
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							Budget Target 50%
22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	1,477,563	-	1,709,937	269,787	277,726	46.35
OTHER REVENUE	36,450	10,864	-	25,586	3,669	974	29.81
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	1,488,427	-	1,735,523	273,456	278,700	46.17
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,294,018	542,398	-	751,620	101,040	99,277	41.92
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	-	-	52.01
PUR PROP SRVS & OTH SRVS	340,990	138,714	16,312	185,965	27,203	20,282	45.46
SUPPLIES	313,377	224,494	7,693	81,190	14,987	51,723	74.09
CAPITAL OUTLAY	156,750	87,844	150	68,756	-	1,124	56.14
MISCELLANEOUS	574,684	259,801	201,733	113,150	106,518	48,580	80.31
SANITATION	2,689,819	1,258,451	225,888	1,205,480	249,748	220,985	55.18
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	40,259	-	37,441	6,768	6,760	51.81
PUR PROP SRVS & OTH SRVS	36,960	19,643	-	17,317	3,274	3,274	53.15
DEBT SERVICE	285,541	266,191	-	19,350	272,841	-	93.22
MISCELLANEOUS	213,930	106,575	-	107,355	17,619	17,619	49.82
ORGANIZATIONAL	614,131	432,668	-	181,463	300,502	27,653	70.45
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,303,950	1,691,119	225,888	1,386,944	550,250	248,638	58.02
REVENUES OVER/(UNDER) EXPENDITURES	(80,000)	(202,691)	(225,888)	(348,579)	(276,794)	30,061	535.72

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							Budget Target 50%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,642,500	1,094,569	-	1,547,931	221,662	207,965	41.42
SEWER SYSTEMS	2,560,000	1,195,784	-	1,364,216	229,525	205,114	46.71
OTHER REVENUES	-	(9)	-	9	10	1	-
OTHER REVENUES	111,600	66,520	-	(45,080)	5,515	7,792	59.61
OTHER	(1,533,157)	(1,317,956)	-	(215,201)	(219,659)	(219,659)	85.96
TOTAL REVENUES	3,780,943	1,038,908	-	(2,742,035)	237,052	201,213	27.48
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	236,130	96,878	-	139,252	19,048	19,270	41.03
PURCHASED PROF/TECH SRVS	30,208	2,196	606	27,406	-	488	9.28
PUR PROP SRVS & OTH SRVS	104,085	60,685	16,072	27,329	23,195	6,210	73.74
SUPPLIES	35,315	13,804	2,121	19,390	841	5,503	45.09
CAPITAL OUTLAY	2,050	1,234	(489)	1,305	-	-	36.35
MISCELLANEOUS	46,027	22,216	658	23,153	3,607	4,266	49.70
UTILITY BILLING & COLLEC	453,815	197,013	18,967	237,835	46,691	35,737	47.59
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,063	63,887	-	93,176	12,547	13,538	40.68
PURCHASED PROF/TECH SRVS	11,000	10,700	-	300	-	10,000	97.27
PUR PROP SRVS & OTH SRVS	17,847	3,300	-	14,547	747	1,461	18.49
SUPPLIES	8,840	2,801	1,554	4,485	837	316	49.26
CAPITAL OUTLAY	12,697	-	995	11,702	-	-	7.84
MISCELLANEOUS	2,000	1,543	-	457	-	264	77.15
UTILITY ADMINISTRATION	209,447	82,231	2,549	124,668	14,132	25,579	40.48
WATER PLANT							
SALARIES & WAGES/BENEFIT	420,431	201,298	-	219,133	35,552	33,833	47.88
PURCHASED PROF/TECH SRVS	45,000	15,590	484	28,926	4,782	5,412	35.72
PUR PROP SRVS & OTH SRVS	149,500	149,602	(30,029)	29,927	47,982	43,882	79.98
SUPPLIES	303,707	132,107	67,897	103,703	58,162	6,603	65.85
CAPITAL OUTLAY	106,700	65,528	2,383	38,789	61,465	238	63.65
MISCELLANEOUS	71,500	28,533	-	42,967	2,405	132	39.91
WATER PLANT	1,096,838	592,659	40,735	463,444	210,347	90,100	57.75
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	246,380	83,137	-	163,243	14,705	14,743	33.74
PUR PROP SRVS & OTH SRVS	13,750	4,478	500	8,772	1,049	385	36.20
SUPPLIES	32,000	22,226	975	8,799	1,589	1,274	72.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,232	182	-	1,050	20	132	14.77
WATER DISTRIBUTION	293,362	110,022	1,475	181,864	17,362	16,534	38.01
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	290,547	103,173	-	187,374	18,519	17,403	35.51
PURCHASED PROF/TECH SRVS	20,000	-	-	20,000	-	-	-
PUR PROP SRVS & OTH SRVS	225,725	82,040	29,322	114,363	22,688	(668)	49.34
SUPPLIES	66,000	27,472	13,272	25,256	10,475	5,224	61.73
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,882	132	-	1,750	-	132	7.01
SEWER COLLECTION	604,154	212,817	42,594	348,743	51,683	22,091	42.28

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Budget
Target
50%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	226,424	88,554	-	137,870	16,958	17,001	39.11
PURCHASED PROF/TECH SRVS	48,360	20,641	(1,000)	28,719	8,833	2,055	40.61
PUR PROP SRVS & OTH SRVS	242,576	147,326	(18,492)	113,742	1,428	18,800	53.11
SUPPLIES	78,396	31,332	9,407	37,657	4,839	2,965	51.97
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	147,153	79,407	-	67,746	2,385	5,357	53.96
SEWER PLANT	743,759	367,261	(10,085)	386,583	34,443	46,178	48.02
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	59,900	26,956	-	32,944	4,545	4,533	45.00
PUR PROP SRVS & OTH SRVS	82,144	43,656	-	38,488	7,276	7,276	53.15
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	414,687	205,348	439	208,899	34,112	33,612	49.62
ORGANIZATIONAL	556,731	275,961	439	280,331	45,933	45,420	49.65
TOTAL EXPENDITURES	3,958,106	2,337,962.40	96,676	1,523,468.38	420,591	281,638	61.51
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(177,163)	(1,299,055)	(96,676)	(1,218,567)	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	500,000	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(177,163)	(1,299,055)	(96,676)	(1,218,567)	-	-	787.82
=====							

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60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	1,287,266.88	-	184,515.12	214,544.48	214,544.48	87.46
TOTAL REVENUES	1,471,782	1,287,266.88	-	184,515.12	214,544.48	214,544.48	87.46
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	1,290,068	-	181,714	358,300	-	87.65
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,471,782	1,290,068	-	181,714	358,300	-	87.65
TOTAL EXPENDITURES	1,471,782	1,290,068	-	181,714	358,300	-	87.65
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(2,801)	-	(2,801)	-	214,544	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(2,801)	-	(2,801)	-	214,544	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 50% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	31,177	-	30,199	5,358	5,359	50.80
TOTAL REVENUES	61,376	31,177	-	30,199	5,358	5,359	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	31,177	-	(30,199)	-	5,359	50.80
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	31,177	-	(30,199)	-	5,359	50.80

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Budget Target 50%

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		350	-	350	150	140	-
TOTAL REVENUES	-	350	-	350	150	140	-
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		7	-	7	3	3	-
TOTAL REVENUES	-	7	-	7	3	3	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 50%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	2,613	-	(3,287)	560	391	44.29
TOTAL REVENUES	5,900	2,613	-	(3,287)	560	391	44.29
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,900	2,613	-	(3,287)	-	391	44.29

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 50% % RECEIV. EXPENDED
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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	2,629	-	(2,971)	365	364	46.94
TOTAL REVENUES	5,600	2,629	-	(2,971)	365	364	46.94
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	-	-	812	-	-	-
CAPITAL OUTLAY	4,050	2,356	-	1,694	-	-	58.18
MUNICIPAL COURT	4,862	2,356	-	2,506	-	-	58.18
TOTAL EXPENDITURES	4,862	2,356	-	2,506	-	-	58.18
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	273	-	(465)	-	364	36.93

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

Budget Target 50%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	430	-	430	57	54	-
TOTAL REVENUES	-	430	-	430	57	54	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	430	-	430	-	54	-

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Budget Target 50%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	1,176	-	724	347	108	61.87
TOTAL REVENUES	1,900	1,176	-	724	347	108	61.87
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINSTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	1,176	-	276		-	130.62

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							Budget Target 50%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	3	-	(25,007)	1	0	0.01
TOTAL REVENUES	25,010	3	-	(25,007)	1	0	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	3	-	(7)	-	0	34.00

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Budget Target 50%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	2,465	-	(685)	160	-	78.25
TOTAL REVENUES	3,150	2,465	-	(685)	160	-	78.25
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	2,465	-	13,315	160	-	(22.72)

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							Budget Target 50%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,924	-	7,924	-	-	139.62
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	27,924	-	7,924	-	-	139.62
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	2,500	-	-	2,500	-	-	-
SUPPLIES	30,000	16,965	1,377	11,659	7,536.20	4,694.64	61.14
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	1,700	3,339	2,961	-	1,680.00	62.99
POLICE	40,500	18,665	4,716	17,119	-	6,375	57.73
TOTAL EXPENDITURES	40,500	18,665	4,716	17,119	-	6,375	57.73
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	9,260	(4,716)	25,044	-	(6,375)	(22.16)

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Budget Target 50% % RECEIV. EXPENDED
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30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	534,527	138,593	-	(395,934)	6,895	40,691	25.93
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	534,527	138,593	-	(395,934)	-	40,691	25.93
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	177,206	87,771	-	89,435	8,030	12,886	49.53
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	90,026.00	135,517	(41,495)	(3,996)	58,075	11,840	104.44
POLICE	267,232.00	223,287	(41,495)	85,440	-	24,726	68.03
FIRE							
SALARIES & WAGES/BENEFIT	133,312	78,696	-	54,616	12,835	12,079	59.03
SUPPLIES	3,000	-	-	3,000.00	-	-	-
CAPITAL OUTLAY	116,000	-	-	116,000	-	-	-
FIRE	252,312	78,696	-	173,616	-	12,079	31.19
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
PUR PROP SRVS & OTH SRVS	9,183	7,441	-	1,742	-	-	81.03
SUPPLIES	2,000	-	200	1,800	-	-	10.00
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	-	-	800	-	-	-
LIBRARY	14,983	7,441	200	7,342	-	-	51.00
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	534,527.00	309,424	(41,295)	266,398	-	36,805	50.16
REVENUES OVER/(UNDER) EXPENDITURES	-	(170,831)	41,295	(129,536)	-	3,886	-

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							Budget Target 50%
32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
=====	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
=====	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

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Budget Target 50%
% RECEIV. EXPENDED

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	11,195	-	(54,805)	4,150	3,165	16.96
FINES & FEES	50,000	9,300	-	(40,700)	-	-	18.60
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	20,495	-	(95,505)	-	3,165	17.67
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,000	20,495	-	(40,505)	-	3,165	33.60
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

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							Budget Target 50%
35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	475	-	475	148	161	-
FORFEIT FEDERAL	70,000	126,959	-	56,959	58,252	10,441	181.37
TOTAL REVENUES	70,000	127,434	-	57,434	58,400	10,602	182.05
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	11,421	-	3,579	-	5,034	76.14
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,814	(1,200)	-	22,014	(1,200)	-	(5.77)
SUPPLIES	25,000	7,634	6,674	10,691	3,683	1,729	57.23
CAPITAL OUTLAY	119,240	5,075	825	113,340	-	-	4.95
MISCELLANEOUS	630	-	600	30	-	-	95.24
POLICE	180,684	22,931	8,099	149,654	2,483	6,763	17.17
TOTAL EXPENDITURES	180,684	22,931	8,099	149,654	2,483	6,763	17.17
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	104,503	(8,099)	207,088	55,917	3,840	(87.10)

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							Budget Target 50%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	290,000	131,383	-	(158,617)	24,457	24,475	45.30
TOTAL REVENUES	290,000	131,383	-	(158,617)	24,457	24,475	45.30
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	224,756	96,413	-	128,343	17,837	16,681	42.90
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,576	2,850	-	4,726	200	-	37.63
SUPPLIES	30,576	14,489	4,212	11,875	9,783	1,422	61.16
CAPITAL OUTLAY	29,300	2,100	18,190	9,010	-	1,300	69.25
MISCELLANEOUS	12,092	100	-	11,992	-	-	0.83
STORM WATER	304,300	115,953	22,402	165,945	27,820	19,403	45.47
TOTAL EXPENDITURES	304,300	115,953	22,402	165,945	27,820	19,403	45.47
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(14,300)	15,431	(22,402)	7,329	-	5,072	48.75

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36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,795,694	-	(146,474)	150,966	87,349	92.46
OTHER REVENUE	24	9	-	(15)	1	1	37.21
TOTAL REVENUES	1,942,192	1,795,703	-	(146,489)	150,967	87,350	92.46
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,441,650	-	299,188	1,440,038	-	82.81
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,441,650	-	299,188	1,440,038	-	82.81
TOTAL EXPENDITURES	1,740,838	1,441,650	-	299,188	1,440,038	-	82.81
REVENUES OVER/(UNDER) EXPENDITURES	201,354	354,053	-	152,699	-	87,350	175.84
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	354,053	-	152,699	-	87,350	175.84

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	42,939.32	-	42,939.32	-	42,939.32	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	42,939.32	-	42,939.32	-	42,939.32	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	9,207,000	105,000	(105,000)	9,207,000	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	9,207,000	105,000	(105,000)	9,207,000	-	-	-
TOTAL EXPENDITURES	9,207,000	105,000	(105,000)	9,207,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(9,207,000)	(62,060.68)	105,000	9,249,939	-	42,939	(0.47)

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	10,354	-	10,353.57	-	10,354	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	10,354	-	10,353.57	-	10,354	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	2,213,000	-	-	2,213,000	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	2,213,000	-	-	2,213,000	-	-	-
TOTAL EXPENDITURES	2,213,000	-	-	2,213,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(2,213,000)	10,354	-	2,223,354	-	10,354	(0.47)

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	488	-	488	244	244	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	488	-	488	244	244	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	488	-	488	244	244	-

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							Budget Target 50%
45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	20	-	20	5	(5)	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	20	-	20	5	(5)	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,270,000	-	-	1,270,000	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,270,000	-	-	1,270,000	-	-	-
TOTAL EXPENDITURES	1,270,000	-	-	1,270,000	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,270,000)	20	-	1,270,020	5	(5)	-

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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	11,524	-	11,524	1,259	827	-
TOTAL REVENUES	-	11,524	-	11,524	1,259	827	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	67,672	19,849	5,882	15,247	12,220	93.70
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	67,672	19,849	1,005,882	15,247	12,220	8.00
TOTAL EXPENDITURES	1,093,402	67,672	19,849	1,005,882	15,247	12,220	8.00
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(56,147)	(19,849)	1,017,406	-	(11,392)	6.95

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	44,190	-	-	44,190	-	-	-
PLANNING & ZONING	44,190	-	-	44,190	-	-	-

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	37,576	4,697.00	-	32,879.00	-	-	12.50
CAPITAL OUTLAY	473,700	-	-	473,700	-	-	-
PUMPS	511,276	4,697	-	506,579	-	-	0.92
TOTAL EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92
REVENUES OVER/(UNDER) EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92

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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	325	-	325	162.41	162.68	-
TOTAL REVENUES	-	325	-	325	162.41	162.68	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	325	-	325	-	163	-

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Budget Target 50% % RECEIV. EXPENDED
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24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	463,873	-	(506,127)	113,952	80,076	47.82
OTHER REVENUE	-	871	-	871	246	525	-
OTHR FINANCING SOURCES/U	(134,108)	(82,181)	-	51,927	(14,705)	(8,654)	61.28
TOTAL REVENUES	835,892	382,564	-	(453,328)	99,492	71,947	45.77
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	79,812	-	123,459	11,108	10,940	39.26
PURCHASED PROF/TECH SRVS	150,500	87,415	-	63,085	29,930	31,694	58.08
PUR PROP SRVS & OTH SRVS	79,740	44,306	-	35,434	5,447	4,498	55.56
SUPPLIES	11,900	6,849	-	5,051	1,869	1,097	57.55
CAPITAL OUTLAY	4,000	247	-	3,753	121	31	6.17
DEBT SERVICE	146,350	118,850	-	27,500	118,850	-	81.21
MISCELLANEOUS	240,131	108,579	-	131,552	63,916	1,500	45.22
SAN JUAN ECONOMIC DEV	835,892	446,058	-	389,835	231,242	49,760	53.36
OTHER PROJECTS							
MISCELLANEOUS	-	76.26	-	(76.26)	1.02	75.24	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	76.26	-	(76.26)	1.02	75.24	-
TOTAL EXPENDITURES	835,892	446,134	-	389,758	-	49,836	53.37
REVENUES OVER/(UNDER) EXPENDITURES	-	(63,570)	-	(63,570.15)		22,111	-

City of San Juan, Texas
Budget Expenditures Report
March 31, 2020

Budget Target 50%
% RECEIV. EXPENDED

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-20	Mar-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		33	-	(33)	17	(4)	-
OTHR FINANCING SOURCES/U	134,108	82,182	-	51,926	14,705	8,654	61.28
TOTAL REVENUES	134,108	82,215	-	51,893	14,722	8,650	-
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	88,233	-	16,923	88,233	-	-
ORGANIZATIONAL EXPENSES	105,156	88,233	-	16,923	88,233	-	-
TOTAL EXPENDITURES	105,156	88,233	-	16,923	88,233	-	-
REVENUES OVER/(UNDER) EXPENDITURES	28,952	(6,017)	-	(34,969)	-	8,650	(20.78)