



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, May 26, 2020

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, May 22, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later that 5:00 p.m. on Tuesday, May 26 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

1. Department of Finance Monthly Report.
2. Department of Utilities Monthly Report.
3. Police Department Monthly Report.
4. Fire Department Monthly Report.
5. Municipal Court Monthly Report.

VI. PUBLIC HEARINGS

- A. Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas” located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company’s Subdivision, as Requested by N. Gutierrez Investments, LLC.
- B. Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas” located at 1110 S. Stewart Road Suite A, legally described as Lot 1, Stewart Place Estates No. 3 Subdivision, as Requested by N. Gutierrez Investments, LLC.
- C. Hold a Public Hearing for a Conditional Use Permit to allow a Social Event Center “Celebration Fiesta Place” at 3004 N. Raul Longoria Road, legally described as Lot 9, Northgate Manor Phase 1 Subdivision, as Requested by Martha Cantu.
- D. Hold a Public Hearing for a Conditional Use Permit to allow a Social Event Center “Joselyn’s Event Center” at 1101 E. SH 495 Suite G, legally described as the West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company’s Subdivision, as Requested by Yesenia Bernal.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the ND Sonic Subdivision being a 0.856 acre tract of land out of Lot 21, Block 8, John Closner Subdivision, located approximately 650 feet West of Raul Longoria Road, along the North side of SH 495, as Requested by Melden and Hunt, Inc.

- B.** Preliminary and Final Plat Approval of the Shops at Chavez, Lot 1 being a 1.476 acre tract of land out of Lot 5, Block 24, Alamo Land and Sugar Company's Subdivision, located at the Northeast corner of Cesar Chavez and IH 2, as Requested by Halff and Associates, Inc.
- C.** Discussion or Possible Action to Award/Re-Advertise Bid#19-12-03-04 San Juan Water Plant No. 1 Equipment Replacement.
- D.** Discussion and Possible Action Regarding the Appointment of an Attorney to Represent the City on Civil Service Matters.
- E.** Consider Awarding RFB No. 19-16-05-15 Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting.
- F.** Discussion and Possible Action to Authorize City Manager to Enter Into an Agreement with Hidalgo County- Community Service Block Grant (Water) to Provide Direct Credit Assistance to Low Income Households.

VIII. CONTRACTUALS

- A.** Consider Authorizing the City Manager to Enter into a Contract Agreement for Architecture Services for the Construction of the New City Hall/Transit Terminal Building.
- B.** Consider Authorizing the City Manager to enter into an Interlocal Agreement between the City of Pharr and the City of San Juan for Street Improvements to Alameda Street.

IX. CONSENT AGENDA

- A.** Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow a Social Event Center "Fiesta Real Event Center" at 905 W. SH 495 Suite 3, legally described as Lot 3, McBride Subdivision, as Requested by Ismael Rodriguez.
- B.** Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Palomo's Drive-thru" located at 901 W. SH 495 Suite 2, legally described as Lot 5, McBride Subdivision, as Requested by Bibiana Palomo.

C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Pika Pebble Snacks” at 4011 N. Raul Longoria Road, legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tracts 19 -20, John Closner Subdivision, as Requested by Stephanie Villarreal.

D. Tax Collection Report - April 2020.

E. Quarterly Investment Report - March 2020.

F. Budget Expenditure Report - April 2020.

G. Consider Adoption of an Ordinance in Second Reading to Amend the City of San Juan Code of Ordinances Chapter 13. Utilities; Article 13.03 Water and Sewer Service; Division 2. Rates, Charges and Billing; Part IV. Sewer Rates and Charges. Adding Section 13.03.185 Sewer Main and Service Line Televising Fee; Establishing Sewer Main and Service Line Televising Services; Establishing the Rate to be Charged by the City of San Juan; Providing for a Repealer Clause; Providing for Codification; and Providing for Publication and an Effective Date.

X. EXECUTIVE SESSION

A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 and §551.074.

1. Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Duties, Discipline, or Dismissal of a Public Officer or Employee (Municipal Judge, Marco De Luna).

XI. RECONVENE

A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

XII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily

CITY COMMISSION MEETING AGENDA

MAY 26, 2020

PAGE 5

accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 5/18/2020

SUBJECT: Department of Finance Monthly Report.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments and posted 1,474 journal entries, issued 3,838 payroll checks and direct deposits, during the months of October 2019 – April 2020
- March Sales Tax 21.64% 72,126- Compared to last year

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- Audit FY 2018/2019- Complete
- Reconciled 10 Bank Accounts
- Budget Adjustments (33)
- Budget Amendments (22)
- Manage a 23.0 million budget

General Fund Budget of 11.8 million

Utility & Sanitation Fund 7.0 million

Stormwater Fund 290 thousand

Debt Service Fund 1.7 million

Other Funds 2.2 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,688 water and 9,821 sewer accounts.
- North Alamo Water Supply Corporation service 3,515 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2019, Utility Fund collected 5.2 million and Sanitation Fund 3.21 million with a combined 8.4 million.
- Implementation of the Incode 10-Complete
- Email Billing (70)
- Service Orders

1. Connects 38
2. Meter information 17
3. Disconnect 60
4. Dead Meters Change 4
5. Past Due Notice 1,641
6. Cut Off Register -
7. Cut List-
 - Payments are made by

66 % paid in person

1 % juniors

20 % online

5 % bank drafts

7 % other locations

- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: David Salinas, Director of Utilities

DATE: 5/22/2020

SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

1. 21% of Texas is in a drought (March)
2. Severe Drought (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6688
2. Sewer Connections – 10,286 (3598 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 81,285,000

Combined Gallons Produced: 48,282,000

WTF No 1

1. 0.0 gals treated
2. 31,671,000 gals delivered
3. 27,182,783 gals transferred from plant 2
4. 0 gals RAW (Reservoir)
5. 0.0 Backwash
6. 0 gals Well

WTF No 2

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1. 81,285,000 gals treated
2. 48,282,000 gals delivered
3. 27,182,783 gals transferred to plant 1 daily
4. 47,926,165 gals RAW (Reservoir)
5. 2,558,000 Backwash

WTP 3.5 MGD Expansions and Rehab 99.9%

1. Operated Water Plant as efficiently as possible
2. Sludge Management continues to be critical
3. Pending Final Closeout from TWDB

Water Distribution

Water Breaks & Leaks

1. Leaks - 2
2. Breaks - 2
3. Taps - 4

Water Loss

1. Reported - 466,955 gals
2. Unreported - 85,700 gals

Hydrants

1. Flushed - 30
2. Repaired/Replaced - 0
3. Stage II Water Conservation still in effect.

Valves

1. Worked – 8

Utility Billing Work Orders – 0

1. We continue our hydrant and valve maintenance
2. Two Vacancy – HEO/Distribution Maintenance

Wastewater Treatment Facility

1. Treated - 59,829,000 gals
2. Wetland – 2,827,000 gals
3. 260 cubic yards of sludge hauled to landfill
4. Bio-Monitoring All Passed

5. Letter submitted to TCEQ – All Passed
6. Engineer working on Permit renewal
7. Cleanup fence line

Wastewater Collections

Work orders - 103

1. Sewer Main Repaired – 105'
2. Sewer Main Installed - 0
3. Sewer Backups Reported - 19
4. Sewer Backups Cleared - 6
5. Manholes Ring and Covers - 0
6. Manhole Repaired/replaced - 0
7. New Manholes installed - 0
8. Lift Station - 0
9. Unauthorized Discharges - 1

Administration

Financials

1. Administration – 54.06%
2. Water Treatment – 55.99%
3. Distribution: – 59.92%
4. Sewer Collection – 67.25%
5. Wastewater Treatment – 47.10%

Projects

1. WTP No. 2 Expansion & Rehab – 99%
2. WWTP BFP – 100% Complete BID Awarded Pre-con
3. WWTP Rehab – 35% Complete (CHC)
4. WTP No. 1 Rehab – 100% Complete (PCE) Pending award
5. LS 13 – 30% Complete (CHC)

Training

1. Admin – 0
2. Water Treatment – 0
3. Distribution – 0
4. Sewer Collection – 0
5. Wastewater Treatment – 0

Certification

1. Water Treatment - 0
2. Distribution - 0
3. Sewer Collection - 0

4. Wastewater Treatment - 0
5. Renewals - 0



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Gonzalez, Chief of Police

DATE: 5/18/2020

SUBJECT: Police Department Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police April
- Calls for service: 1006
- Incident reports: 158
- Accidents: 40
- 911 Calls 1234
- Statistics: Animal Control April
- Calls for Service 247
- Animals taken to shelter 58
- Quarantine Cases 3
- Significant Events:
 - No significant events to report.
- Crime Stoppers
 - No board meetings were scheduled
 - Four (4) anonymous tips were received for the month of March.
 - Hidalgo County CSCD/Adult Probation issued out a check to the San Juan Crime Stoppers in the amount of \$333.70
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - Received no federal forfeiture awards.
 - Department is in full compliance with federal and state guidelines (Audits).
- Special Grant Details:
 - Stone Garden: 0 hrs. of enforcement
 - Border Star: 81.5hrs. worked by patrol, CID and taskforce officers.
 - Tx-Dot Traffic Enforcement: 0hrs. of traffic enforcement

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- New Personnel:
- Peace Officers:
 - All positions have been filled.
- Tele-communicators:
 - We currently have one (1) pending Tele-communicator position available.
 - Applications are being accepted and backgrounds are being conducted.
- Animal Control:
 - All positions have been filled.
- Fleet:
 - Repairs and maintenance continue with no major issues to the fleet.
- Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights).
Conducted seventy-nine (79) traffic stops.
Issued Sixty-Six (66) citations
Sixteen (16) Officers were involved in detail
Sixty-four (74) hours of Overtime used.
Three (3) subjects were arrested
Eight (8) vehicles were towed
 - Regular patrol city wide.
- COVID-19 Operations:
 - We still are following the guidelines set forth by the Mayor, County Judge and the Governor of Texas.

Respectfully

CHIEF JUAN GONZALEZ



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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Tirso Garza, Fire Chief
DATE: 5/18/2020
SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of April 2020:

Emergency Calls

A total of 46 Calls for the month of April 2020. (Please see attached report.)

- A Shift = 13
- B Shift = 21
- C Shift = 12

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 4 calls with no delayed responses for the month of April 2020. The Med-Care report from the EMS Company was submitted on May 3, 2020.

County Calls

For the month of April 2020, the San Juan Fire Department had no County Calls.

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

Due to COVID-19 no inspections were conducted due to The Fire Inspector enforcing the Shelter at Home Orders.

Plan Reviews

The following plans were reviewed for the month of April 2020:

- Valley Ranch Subdivision
- Royal Ridge Subdivision

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of April 2020 to the Administration Office.

- A total of 256.6 Gallons of Diesel
- A total of 234.5 Gallons of Unleaded



CITY OF SAN JUAN

**APRIL-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

May 3, 2020

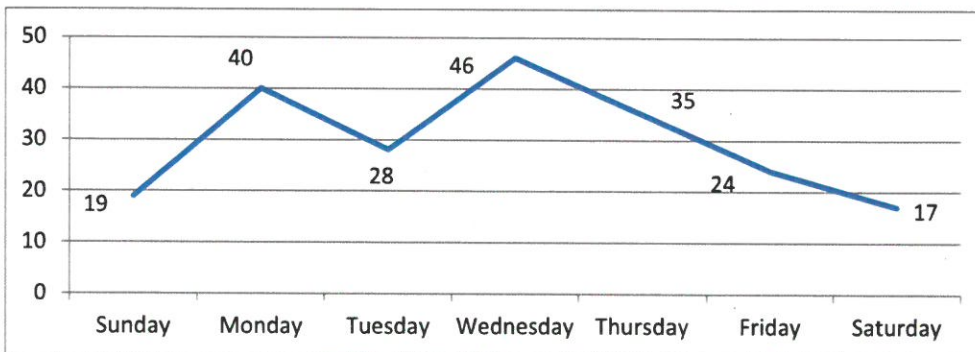
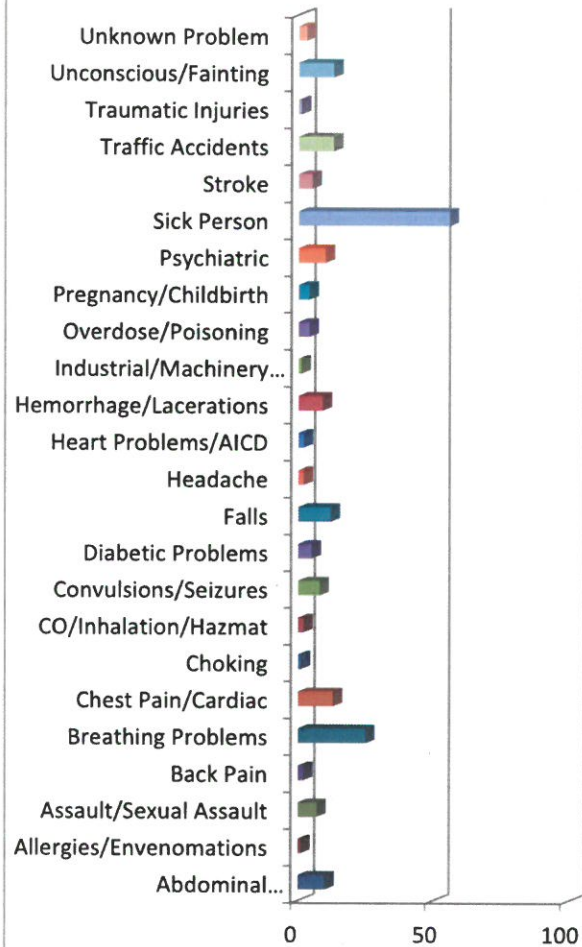
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types April 2020

	San Juan
Abdominal Pain/Problems	10
Allergies/Envenomations	1
Assault/Sexual Assault	7
Back Pain	2
Breathing Problems	25
Chest Pain/Cardiac	13
Choking	1
CO/Inhalation/Hazmat	2
Convulsions/Seizures	8
Diabetic Problems	5
Falls	12
Headache	2
Heart Problems/AICD	2
Hemorrhage/Lacerations	9
Industrial/Machinery Accidents	1
Overdose/Poisoning	4
Pregnancy/Childbirth	4
Psychiatric	10
Sick Person	56
Stroke	5
Traffic Accidents	13
Traumatic Injuries	1
Unconscious/Fainting	13
Unknown Problem	3
Total	209

Calls by Day of the Week	Total
Sunday	19
Monday	40
Tuesday	28
Wednesday	46
Thursday	35
Friday	24
Saturday	17
Total	209

Compliance Response

95.1%



Community Events

Apr-20



Date	Address	Event
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	None	
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trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrie	aldrtime
4/1/2020	15,406	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:32:17 AM	9:41:59 AM	9:42:13 AM	9:42:13
4/1/2020	15,408	200 W SAN DIEGO ST	SAN JUAN	26-A-3	9:45:17 AM	9:47:09 AM	10:01:16 AM	10:12:30
4/1/2020	15,457	826 W BUSINESS 83	SAN JUAN	21-B-1	6:25:56 PM	6:29:45 PM	12:00:00 AM	0:00:00
4/1/2020	15,470	901 W EXPRESSWAY 83	SAN JUAN	25-B-6	8:08:02 PM	8:23:23 PM	8:23:27 PM	20:31:54
4/1/2020	15,480	300 N NEBRASKA AVE	SAN JUAN	06-D-4	9:53:35 PM	9:57:23 PM	10:17:53 PM	22:30:03
4/1/2020	15,482	1511 PULLIN AVE	SAN JUAN	31-C-2	10:09:34 PM	10:15:17 PM	12:00:00 AM	0:00:00
4/1/2020	15,491	2904 SABRINA DR	SAN JUAN	10-D-4	11:37:32 PM	11:47:47 PM	12:00:00 AM	0:00:00
4/2/2020	15,502	2013 LOMA VERDE ST	SAN JUAN	01-A-1	1:56:07 AM	2:08:53 AM	2:11:00 AM	2:24:19
4/2/2020	15,535	1611 SUNSET ST	SAN JUAN	05-C-4	10:28:24 AM	10:38:21 AM	10:51:52 AM	11:00:41
4/2/2020	15,553	314 POINSETTIA CIR	SAN JUAN	06-D-2	1:09:33 PM	1:16:32 PM	12:00:00 AM	0:00:00
4/2/2020	15,596	629 E 8TH ST	SAN JUAN	28-C-1-J	6:08:20 PM	6:13:50 PM	6:37:48 PM	18:49:45
4/2/2020	15,619	300 N NEBRASKA AVE	SAN JUAN	31-D-3	9:28:10 PM	9:31:48 PM	9:53:06 PM	22:03:28
4/2/2020	15,622	102 N VETERANS	SAN JUAN	01-C-4	10:00:04 PM	10:06:40 PM	10:28:17 PM	22:42:28
4/2/2020	15,629	424 W BUSINESS 83	SAN JUAN	26-B-1	11:41:10 PM	11:52:01 PM	12:04:38 AM	0:25:24
4/2/2020	15,630	211 E CHAPARRAL	SAN JUAN	12-D-2-E	11:42:56 PM	11:48:25 PM	12:04:08 AM	0:17:29
4/3/2020	15,655	504 MIGUEL HIDALGO ST	SAN JUAN	05-C-4	6:40:11 AM	6:48:33 AM	7:00:16 AM	7:16:25
4/3/2020	15,679	629 E 8TH ST	SAN JUAN	21-B-1-M	11:41:49 AM	11:50:21 AM	12:12:43 PM	12:28:05
4/3/2020	15,713	1113 EL CAMPO AVE	SAN JUAN	10-D-2	4:08:26 PM	4:17:51 PM	4:36:32 PM	16:51:27
4/4/2020	15,759	520 W CHAPARRAL AVE	SAN JUAN	13-A-1	1:31:56 AM	1:39:53 AM	1:58:05 AM	2:12:36
4/4/2020	15,760	2911 GRANDORA ST	SAN JUAN	01-C-4	1:44:11 AM	1:50:53 AM	2:05:31 AM	2:25:41
4/4/2020	15,764	501 HUISACHE ST	SAN JUAN	18-C-1-K	3:00:47 AM	3:06:07 AM	12:00:00 AM	0:00:00
4/4/2020	15,796	608 S STANDARD AVE	SAN JUAN	21-B-1-M	12:32:40 PM	12:37:11 PM	12:45:46 PM	12:58:53
4/4/2020	15,851	802 TREYSON DR	SAN JUAN	10-D-4	10:06:32 PM	10:13:15 PM	10:25:22 PM	22:32:13
4/4/2020	15,856	204 W GARFIELD ST	SAN JUAN	06-D-2	11:09:42 PM	11:15:00 PM	11:34:10 PM	23:45:22
4/5/2020	15,882	1510 LILA ST	SAN JUAN	23-C-7-I	6:26:49 AM	6:35:11 AM	6:51:11 AM	7:06:02
4/5/2020	15,892	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:04:57 AM	9:10:20 AM	9:29:36 AM	9:43:22
4/5/2020	15,895	604 MESQUITE AVE	SAN JUAN	06-D-2	9:37:51 AM	9:42:35 AM	10:03:34 AM	10:18:52
4/5/2020	15,899	208 E CIRO DR	SAN JUAN	01-A-1	10:30:50 AM	10:37:25 AM	10:56:20 AM	11:08:18
4/5/2020	15,905	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	12:57:21 PM	1:03:04 PM	1:33:17 PM	13:33:17
4/5/2020	15,932	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	6:24:19 PM	6:28:58 PM	7:04:41 PM	19:17:34
4/5/2020	15,941	205 E SAN JUAN CIR	SAN JUAN	06-D-2	7:16:21 PM	7:21:32 PM	7:37:41 PM	19:52:37
4/5/2020	15,946	205 W 9TH ST	SAN JUAN	18-C-4-X	7:55:13 PM	8:07:12 PM	12:00:00 AM	0:00:00
4/5/2020	15,956	200 W 4TH ST	SAN JUAN	21-B-1	10:24:17 PM	10:31:54 PM	10:48:43 PM	23:01:15
4/6/2020	15,966	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	12:37:11 AM	12:41:09 AM	12:49:43 AM	0:49:43
4/6/2020	15,969	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	1:09:47 AM	1:14:27 AM	1:29:46 AM	1:33:28
4/6/2020	15,977	107 NORTHGATE AVE	SAN JUAN	10-D-2	3:20:46 AM	3:28:08 AM	3:44:14 AM	3:48:54
4/6/2020	15,979	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:35:36 AM	12:00:00 AM	12:00:00 AM	0:00:00
4/6/2020	16,001	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:06:54 AM	11:11:04 AM	11:42:29 AM	11:42:29
4/6/2020	16,025	503 W 9TH ST	SAN JUAN	28-C-04-J	2:26:35 PM	2:32:32 PM	2:53:29 PM	15:05:43
4/6/2020	16,060	804 TREYSON DR	SAN JUAN	04-B-3-A	5:53:19 PM	6:01:47 PM	6:24:03 PM	18:39:56
4/6/2020	16,064	206 W 4TH ST	SAN JUAN	08-D-06	6:45:55 PM	6:50:45 PM	12:00:00 AM	0:00:00
4/6/2020	16,069	307 S RIDGE LN	SAN JUAN	31-D-4	7:25:56 PM	7:33:40 PM	7:44:24 PM	19:52:08
4/6/2020	16,072	504 S SAN ANTONIO AVE	SAN JUAN	31-A-3	7:59:00 PM	8:05:40 PM	8:21:05 PM	20:34:25
4/6/2020	16,095	1711 CALLE DE AMISTAD	SAN JUAN	06-D-1	10:46:32 PM	10:53:09 PM	11:08:59 PM	23:21:46

trip_date	run_number	puaddr	pucity	mpds	disptime	atsitime	tratime	atdtime
4/6/2020	16,099	311 E 14 1/2 ST	SAN JUAN	26-C-1	11:04:39 PM	11:16:23 PM	11:36:09 PM	23:50:39
4/6/2020	16,104	605 ALFREDO ST	SAN JUAN	10-D-4	11:51:44 PM	12:03:33 AM	12:18:31 AM	03:11:19
4/7/2020	16,136	424 W BUSINESS 83	SAN JUAN	06-D-2	6:47:10 AM	6:54:13 AM	7:04:56 AM	7:16:23
4/7/2020	16,139	1513 DOUGLAS ST	SAN JUAN	01-C-6	8:00:03 AM	8:01:44 AM	8:17:55 AM	8:21:59
4/7/2020	16,178	300 CHAPARRAL ST	SAN JUAN	06-D-2-E	2:49:27 PM	2:58:51 PM	3:14:44 PM	15:29:56
4/7/2020	16,199	139 E AMY DR	SAN JUAN	22-B-3	5:38:10 PM	5:43:35 PM	12:00:00 AM	00:00:00
4/7/2020	16,204	5100 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:27:58 PM	6:33:07 PM	6:46:52 PM	18:54:55
4/7/2020	16,205	210 W SALAZAR ST	SAN JUAN	31-D-4	6:40:01 PM	6:49:45 PM	7:17:36 PM	19:21:35
4/7/2020	16,206	2301 N RAUL LONGORIA RD	SAN JUAN	32-B-3	6:40:34 PM	6:57:57 PM	7:27:40 PM	19:33:58
4/7/2020	16,207	5100 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:27:58 PM	6:33:07 PM	6:47:01 PM	18:55:00
4/7/2020	16,210	1300 KING RD	SAN JUAN	02-D-3	7:06:01 PM	7:19:04 PM	12:00:00 AM	00:00:00
4/7/2020	16,218	2301 N RAUL LONGORIA RD	SAN JUAN	10-C-1	7:52:52 PM	8:15:01 PM	12:00:00 AM	00:00:00
4/7/2020	16,240	901 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	10:54:53 PM	10:58:00 PM	11:22:15 PM	23:33:43
4/8/2020	16,247	2005 PUERTO VALLARTA DR	SAN JUAN	11-D-1-M	12:24:32 AM	12:30:47 AM	12:39:52 AM	05:55:59
4/8/2020	16,279	124 W RAILROAD ST	SAN JUAN	26-C-2	6:03:44 AM	6:08:28 AM	6:19:18 AM	6:30:56
4/8/2020	16,324	1509 HOOPER ST	SAN JUAN	25-D-3	1:59:09 PM	2:04:51 PM	2:18:07 PM	14:32:10
4/8/2020	16,328	714 W SAM HOUSTON BLVD	SAN JUAN	26-C-1	2:29:05 PM	2:39:06 PM	2:59:32 PM	15:11:02
4/8/2020	16,329	1513 DOUGLAS ST	SAN JUAN	17-A-4-G	2:42:26 PM	3:11:55 PM	12:00:00 AM	00:00:00
4/8/2020	16,352	129 SANDRA ST	SAN JUAN	06-D-4	5:52:00 PM	5:55:26 PM	6:14:19 PM	18:30:28
4/8/2020	16,395	211 CHAPARRAL ST	SAN JUAN	12-D-2	11:50:34 PM	11:57:08 PM	12:00:00 AM	00:00:00
4/9/2020	16,401	309 SALLY AVE	SAN JUAN	26-A-8	12:34:22 AM	12:48:05 AM	1:01:15 AM	1:11:50
4/9/2020	16,403	300 N NEBRASKA	SAN JUAN	04-B-3	12:42:54 AM	12:50:37 AM	12:58:56 AM	1:00:15
4/9/2020	16,435	113 W SANTA FE DR	SAN JUAN	26-A-5	12:00:57 PM	12:07:20 PM	12:26:29 PM	12:36:33
4/9/2020	16,476	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	6:14:58 PM	6:17:07 PM	12:00:00 AM	00:00:00
4/9/2020	16,503	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:27:42 PM	9:42:04 PM	10:07:39 PM	22:14:11
4/10/2020	16,529	211 E CHAPARRAL ST	SAN JUAN	12-D-2	1:57:38 AM	2:05:09 AM	2:17:14 AM	2:23:20
4/10/2020	16,536	400 N IOWA AVE	SAN JUAN	26-O-22	4:22:37 AM	4:32:07 AM	4:40:06 AM	4:52:01
4/10/2020	16,540	1021 E EARLING	SAN JUAN	01-C-5	6:31:05 AM	6:36:36 AM	6:46:53 AM	7:01:32
4/10/2020	16,542	912 ATHOL AVE	SAN JUAN	06-C-1	7:06:21 AM	7:11:46 AM	7:30:24 AM	7:34:58
4/10/2020	16,543	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:35:26 AM	7:40:18 AM	7:52:46 AM	7:52:46
4/10/2020	16,563	600 E FM 495	SAN JUAN	06-D-2-E	11:16:01 AM	11:24:03 AM	11:53:25 AM	12:05:42
4/10/2020	16,626	606 BAILLY DR	SAN JUAN	26-C-2	10:41:21 PM	10:49:19 PM	11:08:00 PM	23:21:23
4/11/2020	16,643	1415 MARY ANN ST	SAN JUAN	21-D-3-M	5:03:38 AM	5:12:04 AM	5:29:07 AM	5:42:53
4/11/2020	16,720	702 W MESQUITE ST	SAN JUAN	30-B-1	10:15:08 PM	10:18:08 PM	10:36:02 PM	22:49:07
4/11/2020	16,721	211 E CHAPARRAL	SAN JUAN	31-D-3	10:19:47 PM	10:26:03 PM	10:42:17 PM	22:55:22
4/11/2020	16,722	1310 RIO BLANCO ST	SAN JUAN	26-A-4	10:29:27 PM	10:34:21 PM	10:39:29 PM	22:46:38
4/12/2020	16,755	424 W BUSINESS 83	SAN JUAN	04-B-3-A	7:53:07 AM	7:58:14 AM	12:00:00 AM	00:00:00
4/12/2020	16,760	810 MESQUITE AVE	SAN JUAN	23-C-7	9:04:20 AM	9:08:15 AM	9:36:43 AM	9:41:35
4/12/2020	16,767	714 W SAM HOUSTON BLVD	SAN JUAN	13-C-2	11:20:16 AM	11:27:23 AM	11:49:58 AM	12:06:49
4/12/2020	16,786	E 6TH ST & S CESAR CHAVEZ	SAN JUAN	29-B-5-U	3:35:53 PM	3:43:25 PM	12:00:00 AM	00:00:00
4/12/2020	16,795	700 WALDONADO DR	SAN JUAN	25-B-6	4:54:09 PM	4:57:44 PM	5:06:42 PM	17:19:24
4/12/2020	16,802	105 LIBERTY LOOP S	SAN JUAN	10-C-3	6:26:46 PM	6:32:34 PM	6:44:43 PM	18:59:45
4/12/2020	16,815	503 E BRECHA	SAN JUAN	17-A-4-G	8:41:08 PM	8:46:04 PM	12:00:00 AM	00:00:00
4/12/2020	16,837	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:27:01 PM	11:31:42 PM	11:47:41 PM	23:53:02

trip_date	run_number	puaddr	pucity	mpds	disptime	atslime	tratlme	atdlme
4/13/2020	16,850	503 SGT LEONEL TREVIÑO RD	SAN JUAN	26-A-4	3:11:04 AM	3:18:33 AM	3:34:35 AM	3:47:05
4/13/2020	16,855	300 N NEBRASKA AVE	SAN JUAN	26-A-9	3:53:10 AM	4:04:30 AM	4:31:14 AM	4:32:40
4/13/2020	16,856	300 E SALAZAR ST	SAN JUAN	25-B-3	4:21:45 AM	4:30:11 AM	4:39:39 AM	4:51:04
4/13/2020	16,861	1807 BUFFALO AVE	SAN JUAN	25-D-3	6:30:07 AM	6:35:49 AM	12:00:00 AM	0:00:00
4/13/2020	16,882	5101 N RAUL LONGORIA RD	SAN JUAN	24-B-2	10:32:05 AM	10:36:14 AM	10:48:24 AM	10:58:42
4/13/2020	16,893	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:30:43 AM	11:38:54 AM	12:06:22 PM	12:17:42
4/13/2020	16,904	220 W RAILROAD ST	SAN JUAN	17-B-1	1:42:33 PM	1:48:01 PM	2:09:11 PM	14:19:40
4/13/2020	16,906	129 SANDRA ST	SAN JUAN	10-C-1	2:24:18 PM	2:39:02 PM	3:00:05 PM	15:11:53
4/14/2020	17,001	1711 CALLE DE AMISTAD	SAN JUAN	26-B-1	12:48:52 PM	12:51:18 PM	12:58:53 PM	13:13:38
4/14/2020	17,002	518 ORANGE DR	SAN JUAN	06-C-1	12:55:26 PM	1:09:09 PM	12:00:00 AM	0:00:00
4/14/2020	17,040	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	6:25:39 PM	6:34:53 PM	6:42:55 PM	18:48:56
4/14/2020	17,044	607 S VETERANS	SAN JUAN	24-D-5	7:12:13 PM	7:21:35 PM	7:38:08 PM	19:49:34
4/15/2020	17,110	604 ROYAL PALM ST	SAN JUAN	03-B-3	10:32:05 AM	10:40:09 AM	11:10:10 AM	11:17:27
4/15/2020	17,119	1105 EL CAMPO AVE	SAN JUAN	26-O-28	12:29:20 PM	12:38:24 PM	12:51:15 PM	13:08:25
4/15/2020	17,170	OWASSA & VETERANS	SAN JUAN	29-D-2-P	8:31:44 PM	8:38:21 PM	8:54:52 PM	21:04:37
4/15/2020	17,172	5104 OLEANDER DR	SAN JUAN	06-C-1	9:43:55 PM	9:51:28 PM	10:15:51 PM	22:31:33
4/16/2020	17,198	401 CHULA VISTA DR	SAN JUAN	10-D-4	5:26:39 AM	5:34:18 AM	6:00:11 AM	6:21:50
4/16/2020	17,199	1303 QUAIL DR	SAN JUAN	17-B-04-G	5:30:24 AM	5:40:51 AM	12:00:00 AM	0:00:00
4/16/2020	17,209	312 POINSETA CIRCLE	SAN JUAN	06-D-2-A	9:26:57 AM	9:38:11 AM	9:55:29 AM	10:10:16
4/16/2020	17,224	1606 PULLIN AVE	SAN JUAN	24-D-3	11:57:42 AM	12:03:23 PM	12:08:15 PM	12:20:48
4/16/2020	17,226	1402 WASHINGTON PALM AVE	SAN JUAN	26-D-1	12:24:52 PM	12:28:58 PM	12:44:17 PM	13:01:23
4/16/2020	17,268	129 SANDRA ST	SAN JUAN	17-A-4	7:08:57 PM	7:14:25 PM	7:46:07 PM	19:58:37
4/16/2020	17,269	2902 S STEWART RD	SAN JUAN	26-C-2	7:21:15 PM	7:31:04 PM	7:42:31 PM	19:55:50
4/16/2020	17,280	1104 S STANDARD AVE	SAN JUAN	13-C-1	8:59:50 PM	9:08:54 PM	9:23:32 PM	21:28:42
4/16/2020	17,293	300 N NEBRASKA AVE	SAN JUAN	17-B-1	10:38:51 PM	10:42:24 PM	10:56:08 PM	23:04:26
4/17/2020	17,309	505 W CITRUS ST	SAN JUAN	23-O-1-A	2:15:40 AM	2:23:34 AM	2:37:08 AM	2:46:18
4/17/2020	17,310	503 SGT LEONEL TREVIÑO RD	SAN JUAN	01-D-1	2:40:52 AM	2:46:06 AM	3:03:11 AM	3:03:33
4/17/2020	17,315	508 E SALAZAR ST	SAN JUAN	17-B-1-G	3:09:49 AM	3:17:38 AM	3:46:13 AM	4:00:46
4/17/2020	17,325	610 PALMETTO PALM ST	SAN JUAN	23-C-1-I	6:53:46 AM	6:58:32 AM	7:14:19 AM	7:19:59
4/17/2020	17,334	EXP 83 & CESAR CHAVEZ	SAN JUAN	28-C-02-G	8:56:02 AM	9:01:33 AM	9:15:20 AM	9:23:20
4/17/2020	17,335	400 W BUS 83	SAN JUAN	29-B-5-U	8:56:04 AM	9:01:09 AM	9:19:40 AM	9:22:41
4/17/2020	17,337	400 W BUS 83	SAN JUAN	29-B-5-U	8:56:09 AM	9:01:47 AM	12:00:00 AM	0:00:00
4/17/2020	17,360	1206 E SAN JUAN CIR	SAN JUAN	26-A-01	12:56:44 PM	1:08:36 PM	1:25:17 PM	13:44:29
4/17/2020	17,368	2013 PUERTO VALLARTA DR	SAN JUAN	06-C-1	1:56:10 PM	2:00:47 PM	2:19:43 PM	14:38:13
4/17/2020	17,426	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:20:55 PM	11:24:58 PM	12:00:00 AM	0:00:00
4/18/2020	17,524	200 E 11TH ST	SAN JUAN	19-A-2	10:11:59 PM	10:17:57 PM	10:28:35 PM	22:42:35
4/18/2020	17,534	500 W EXPRESS 83	SAN JUAN	29-B-5-U	11:36:12 PM	11:40:44 PM	12:00:00 AM	0:00:00
4/19/2020	17,607	607 JENICA CIR S	SAN JUAN	31-D-3	7:30:38 PM	7:35:08 PM	7:45:03 PM	20:35:35
4/19/2020	17,609	218 E 11TH ST	SAN JUAN	26-B-1	7:41:30 PM	7:44:47 PM	8:12:47 PM	20:18:00
4/20/2020	17,638	101 W NOLANA	SAN JUAN	04-B-5-A	1:01:41 AM	1:24:03 AM	1:40:39 AM	1:51:31
4/20/2020	17,658	1716 CHULA VISTA DR	SAN JUAN	21-B-1-M	5:39:49 AM	5:45:21 AM	5:53:10 AM	6:06:16
4/20/2020	17,686	801 W 1ST	SAN JUAN	12-D-2	1:43:05 PM	1:48:09 PM	2:04:02 PM	14:17:49
4/20/2020	17,694	109 W LOS EBANOS ST	SAN JUAN	31-A-1	2:52:33 PM	2:53:08 PM	12:00:00 AM	0:00:00
4/20/2020	17,726	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	6:02:31 PM	6:06:12 PM	12:00:00 AM	0:00:00

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratime	atdltime
4/20/2020	17,730	1620 N RAUL LONGORIA RD	SAN JUAN	17-B-1-G	6:10:53 PM	6:13:52 PM	6:37:25 PM	18:50:12
4/20/2020	17,742	700 MALDONADO DR	SAN JUAN	32-B-2	8:15:46 PM	8:19:32 PM	12:00:00 AM	0:00:00
4/20/2020	17,758	1622 N RAUL LONGORIA RD	SAN JUAN	26-C-2	10:22:51 PM	10:25:18 PM	10:47:40 PM	22:59:42
4/20/2020	17,762	2718 FAITH DR	SAN JUAN	26-A-5	11:01:56 PM	11:14:04 PM	11:29:34 PM	23:54:42
4/21/2020	17,777	303 W CIRO	SAN JUAN	04-B-3-A	1:08:01 AM	1:15:48 AM	12:00:00 AM	0:00:00
4/21/2020	17,782	612 ROYAL PALM ST	SAN JUAN	26-A-3	2:54:00 AM	3:04:49 AM	3:20:41 AM	3:33:38
4/21/2020	17,789	300 N NEBRASKA AVE	SAN JUAN	26-A-9	5:33:37 AM	5:38:33 AM	5:53:28 AM	5:55:07
4/21/2020	17,806	1618 KWI CT	SAN JUAN	01-C-5	9:52:05 AM	10:00:09 AM	10:18:12 AM	10:37:24
4/21/2020	17,823	201 W 9TH ST	SAN JUAN	25-B-6	12:38:43 PM	12:47:02 PM	1:01:59 PM	13:17:57
4/21/2020	17,826	HIBISCUS DR & E MINNESOTA RD	SAN JUAN	32-B-3	1:15:15 PM	12:00:00 AM	12:00:00 AM	0:00:00
4/21/2020	17,832	711 E 13 1/2	SAN JUAN	26-O-28	2:26:52 PM	2:37:11 PM	2:57:46 PM	15:15:57
4/22/2020	17,938	801 W 1ST ST	SAN JUAN	10-D-2	10:05:20 AM	10:09:49 AM	10:53:06 AM	11:01:51
4/22/2020	17,940	920 E LOS EBANOS ST	SAN JUAN	06-D-2	10:49:15 AM	10:55:29 AM	11:13:04 AM	11:25:46
4/22/2020	17,944	3908 YESENIA	SAN JUAN	25-B-6	12:09:41 PM	12:14:49 PM	12:00:00 AM	0:00:00
4/22/2020	17,960	1217 DOE ST	SAN JUAN	13-C-2	2:41:00 PM	2:49:09 PM	12:00:00 AM	0:00:00
4/22/2020	18,013	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:01:31 PM	10:07:07 PM	10:42:26 PM	22:42:33
4/22/2020	18,016	300 E CHAPARRAL	SAN JUAN	26-B-1	10:07:06 PM	10:12:20 PM	12:00:00 AM	0:00:00
4/22/2020	18,024	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:21:01 PM	11:26:33 PM	12:00:00 AM	0:00:00
4/22/2020	18,027	211 CHAPARRAL ST	SAN JUAN	12-D-2-E	11:34:15 PM	11:41:30 PM	11:58:10 PM	0:09:28
4/23/2020	18,047	411 HUSACHE ST	SAN JUAN	31-A-3	2:25:08 AM	2:33:33 AM	2:45:52 AM	2:57:40
4/23/2020	18,049	300 CHAPARRAL ST	SAN JUAN	06-C-1	2:55:16 AM	3:04:40 AM	12:00:00 AM	0:00:00
4/23/2020	18,124	504 SYLVIA CIR	SAN JUAN	06-D-2	3:58:05 PM	4:03:25 PM	4:17:58 PM	16:29:55
4/23/2020	18,127	1805 MARY ANN ST	SAN JUAN	06-D-2-A	4:28:40 PM	4:31:26 PM	12:00:00 AM	0:00:00
4/23/2020	18,144	520 CHAPARRAL AVE	SAN JUAN	10-D-4	6:05:59 PM	6:13:50 PM	6:29:24 PM	18:40:33
4/23/2020	18,153	1510 ILLA ST	SAN JUAN	25-B-6	7:43:20 PM	7:47:33 PM	7:59:59 PM	20:12:40
4/24/2020	18,186	701 ATHOL AVE	SAN JUAN	26-D-1	12:49:05 AM	12:56:48 AM	1:24:50 AM	1:36:22
4/24/2020	18,243	108 E FM 495	SAN JUAN	17-B-1	1:15:57 PM	1:21:57 PM	12:00:00 AM	0:00:00
4/24/2020	18,253	1009 E 12 1/2 ST	SAN JUAN	21-B-1-M	2:54:05 PM	3:05:56 PM	12:00:00 AM	0:00:00
4/24/2020	18,266	433 W 13TH ST	SAN JUAN	26-A-05-C	4:03:18 PM	4:09:40 PM	4:30:22 PM	16:42:44
4/24/2020	18,272	710 MESQUITE AVE	SAN JUAN	06-D-1	4:54:46 PM	4:59:05 PM	5:59:33 PM	18:11:57
4/24/2020	18,274	417 E 4TH ST	SAN JUAN	28-C-04-G	5:19:01 PM	5:27:47 PM	5:43:25 PM	18:56:58
4/24/2020	18,281	1003 TREYSON DR	SAN JUAN	31-C-2	6:00:07 PM	6:06:31 PM	6:32:44 PM	18:51:15
4/24/2020	18,288	320 E 7TH ST	SAN JUAN	26-D-1	7:41:00 PM	7:46:55 PM	8:12:06 PM	20:28:42
4/24/2020	18,291	CESAR CHAVEZ & EL DORA	SAN JUAN	29-B-5-U	8:21:38 PM	8:27:30 PM	8:53:01 PM	21:06:33
4/25/2020	18,315	1217 DOE ST	SAN JUAN	13-A-1	12:25:38 AM	12:34:10 AM	12:56:38 AM	1:02:11
4/25/2020	18,335	1203 E 7TH ST	SAN JUAN	26-A-11	4:43:38 AM	4:55:52 AM	5:14:00 AM	5:34:22
4/25/2020	18,391	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	5:06:04 PM	5:09:16 PM	5:19:02 PM	17:31:05
4/25/2020	18,392	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	5:16:42 PM	5:20:44 PM	5:31:52 PM	17:43:53
4/25/2020	18,396	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	5:16:42 PM	5:20:44 PM	5:31:52 PM	17:43:55
4/25/2020	18,403	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	5:16:42 PM	5:20:44 PM	5:31:52 PM	17:43:53
4/25/2020	18,420	503 E BRECHA	SAN JUAN	17-A-4	8:30:09 PM	8:35:11 PM	12:00:00 AM	0:00:00
4/25/2020	18,424	300 N NEBRASKA AVE	SAN JUAN	10-C-3	9:12:40 PM	9:17:35 PM	9:41:46 PM	21:58:36
4/26/2020	18,477	1325 MAYFAIR ST	SAN JUAN	12-A-1-E	12:19:38 PM	12:28:58 PM	12:38:45 PM	12:50:26
4/26/2020	18,503	1303 QUAIL DR	SAN JUAN	26-A-3	4:48:22 PM	4:58:32 PM	5:09:18 PM	17:19:03



Zurizadai Beaz
Acting Lieutenant

April 2020
Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	2
323	Auto-Pedestrian	
324	Motor Vehicle Accidents w/o Injuries	
311	Medical Call	1
142/143	Grass/Brush Fires	4
131	Vehicle Fires	2
700/750	False Alarms	24
154	Trash Fires	1
550/551	Assist other Agency/Dept.:	3
651	Smoke Scare	1
111	Structure Fires	1
1101	Equipment Fire	
412	Gas Leak	3
480	Attempted burning, Illegal action	
600	Good Intent Call	
611	Cancelled in Route	
622	Wrong Location/No Incident Found	
541	Bee attack/ Animal Problem	2
331	Child Locked in a Vehicle	
440/1601	Electrical Equipment Problem (Pole)	2
1131	Cooking Fire	
100	Fire, Other	
Grand Total:		46

Call Volume for each shift:

A Shift 13
B Shift 21
C Shift 12

Respectfully Submitted by,

Zurizadai Beaz, Acting Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

April 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
04/06/2020	20-284	206 W 4 th st	18:44	1851	7	Fire Alarm
04/07/2020	20-286	139 E Amy	1740	1746	6	Medical Call
04/17/2020	20-299	400 W Business 83	0856	0907	11	MVA
04/25/2020	20-308	Raul Longoria/ Sioux	1704	1709	5	MVA

April 2020

Sandra Guajardo, Administrative Assistant
Page 27

FUEL LOG

April 2020

[illegible]



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Mary Enriquez, Court Administrator
DATE: 5/19/2020
SUBJECT: Municipal Court Monthly Report.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount \$
Collected \$13,514.90
Defensive Driving 0
Deferred Driving 0
Pre-Trials 0
Bench Trials 0
Scofflaw \$ 3,045.40

COLLECTIONS 2019	COLLECTIONS 2020
April - \$ 30,940.15	April - \$ 13,514.90

CITATIONS ISSUED 2019	CITATIONS ISSUED 2020
April - 122	April - 21

SCOFFLAW COLLECTIONS 2019	SCOFFLAW COLLECTIONS 2020
April - \$ 10,407.00	April - \$ 3,045.40

City Marshal - Warrants and Fines Collected - \$ 2,901.00

Amnesty Program Collected:
February 2020 - \$ 5,396.70
March 2020 - \$ 4,489.60
April 2020 - \$ 3,600.80
Total Collected - \$ 13,487.10

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas” located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company’s Subdivision, as Requested by N. Gutierrez Investments, LLC.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Gutierrez is applying for a Conditional Use Permit for a drive-thru business and for the Sale of Alcoholic Beverages (BG - Wine and Beer Retailer’s Permit) for On-Premise Consumption at “Crazy About Mangonadas” located at SH 495 and Hooper Avenue, in front of Garza-Peña Elementary and Yzaguirre Middle Schools. The business is a snack shop and is applying for On-Premise Consumption just to allow them to open a wine container to add it to products.

The proposed days and hours of operation are Monday to Sunday from 12:00 pm to 9:00 pm.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Sixteen (16) property owners within a two hundred (200) foot radius and received one comment against the request.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval with the condition to sell alcohol Monday thru Friday after 5:00 p.m. with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas”

APPLICANT: N. Gutierrez Investments, LLC.

SURVEYOR/ENGINEER: N/A

LEGAL: The North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company’s Subdivision

LOCATION: 510 E. SH 495
Located approximately 150 feet East of Hooper Avenue, along the South side of SH 495

**EXISTING LAND USE/
ADJACENT ZONING:** North – School; General Business District (C-2)/Single-Family Residence District (R-S)
South – Residential; Manufactured Home District (R-MH)
East – Commercial; General Business District (C-2)
West – Residential; Neighborhood Commercial District (C-1)

ACCESS AND CIRCULATION: This property has access onto SH 495.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval with condition to sell alcohol Monday thru Friday after 5:00 p.m.

CONDITIONAL USE PERMIT
“CRAZY ABOUT MANGONADAS”
MAY 26, 2020

PAGE 2

Mr. Gutierrez is applying for a Conditional Use Permit for a drive-thru business and for the Sale of Alcoholic Beverages (BG - Wine and Beer Retailer's Permit) for On-Premise Consumption at “Crazy About Mangonadas” located at SH 495 and Hooper Avenue, in front of Garza-Peña Elementary and Yzaguirre Middle Schools. The business is a snack shop and is applying for On-Premise Consumption just to allow them to open a wine container to add it to products. Zoning Ordinance requires 300 feet unless approved by a variance.

The proposed days and hours of operation are Monday to Sunday from 12:00 pm to 9:00 pm.

The following is the list of requirements for the conditional use permit:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.

**CONDITIONAL USE PERMIT
“CRAZY ABOUT MANGONADAS”
MAY 26, 2020**

PAGE 3

10. The proposed days and hours of operation are Monday to Friday after 5:00 p.m., Saturday and Sunday from 12:00 pm to 9:00 pm.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the Alcohol License, Health Permit, Occupational License and Conditional Use Permit thru the City.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Sixteen (16) property owners within a two hundred (200) foot radius and received one comment against the request. (See Attachment)

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Section of Ordinance
Letter from Property Owner
Information from TABC
E-mail against the request
List of neighboring property owners receiving notice
Ordinance



**“Crazy About Mangonadas”
510 E. SH 495**

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/21/2020 Commissioner Alaniz made a motion to approve the permit with the condition to sell alcohol Monday thru Friday after 5:00 p.m. Commissioner Cardenas seconded the motion, the motion passed unanimously with a 4-0 vote.

Mr. Escobar explained that the conditional use permit is for a drive-thru business and sale of alcohol for on-premise consumption, which is a wine and beer retailers permit at “Crazy About Mangonadas” located at SH 495 and Hooper Avenue, just South of Garza – Pena Elementary School. He explained they are selling mangonadas and micheladas and they want to add alcohol to them, seal the cup and sell it in the drive-thru. People are not allowed to drink inside the business. TABC requirements are a \$10,000 bond since the property is less than 1,000 feet from school property and they can only sale 18% of alcohol sales since business sells other items. Applicant needs to send letter to property owners around 300-foot radius. The zoning ordinance establishes the sale of beer no less than 300 feet from school property. He said that if the City approves the permit, that applicant would need to comply with TABC requirements.

Ms. Gomez, Planner, said they received a complaint against the sale of alcohol from a neighbor that has a drive-thru business.

Commissioner Alaniz said that he remembered in the past approving a similar case North of Raul Longoria and they put a condition to sell alcohol Monday thru Friday after 5:00 pm. Commissioner Cardenas and Commissioner Guajardo agreed with him.

Chairwoman Castillo asked if people are going to drink inside the business since the permit is for on-premise consumption. Commissioner Cardenas explained that drive-thru businesses apply for this permit to prepare the beer and sell it on a sealed cup.



Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by N. Gutierrez Investments, LLC.





Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by N. Gutierrez Investments, LLC.





Zoning Districts			
 Single Family Residential (R-S)	 Heavy Commercial (C-3)		
 Manufactured Home (R-MH)	 Light Industrial (I-1)		
 Multi-Family Residential (R-MF)	 Heavy Industrial (I-2)		
 Neighborhood Commercial (C-1)	 Open Space (O)		
 General Business (C-2)	 Exp. Corridor (EC)		

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by N. Gutierrez Investments, LLC.



 Sec. 4.08.003 Location near schools, churches and hospitals

- (a) The provisions of section 109.33 of Vernon's Annotated Texas Alcoholic Beverage Code are hereby adopted and, from and after the effective date hereof, it shall be prohibited for any dealer whose place of business is within three hundred feet (300') of a church, public school, city-owned building or park of the city or public hospital, to sell alcoholic beverages for on-premises consumption from such place of business, except a permit will be allowed if less than fifty percent (50%) of the gross receipts is from the sale or service of alcoholic beverages of a business that is within the three hundred feet (300') of city-owned buildings, property or parks.
- (b) The sale of beer is prohibited at any location in the city that is within a residential zoning district or an identified portion of a planned development district restricted to residential uses, except as may otherwise be allowed by the comprehensive zoning ordinance. The sale of alcoholic beverage shall not be permitted on the premises of a restaurant with drive-through or curbside service. The sale of alcoholic beverages within 300 feet of any church, public or private school or public hospital is prohibited.
- (c) The measurement of the distance between the place of business where alcoholic beverages are sold and the church or public hospital shall be along the property lines of the street fronts and from front door to front door, and in direct line across intersections. The measurement of the distance between the place of business where alcoholic beverages are sold and the public or private school shall be in a direct line from the property line of the public school to property line of the place of business, and in a direct line across intersections.
- (d) If at the time an original alcoholic beverage permit or license is granted by the state alcoholic beverage commission for a premises, the premises satisfies the requirements regarding distance from schools, churches, and other types of premises set forth in this article, the premises shall be deemed to satisfy the distance requirements for all subsequent renewals of the license or permit. On the sale or transfer of the premises or the business or the premises in which a new original license or permit is required for the premises, the premises shall be deemed to satisfy any distance requirements as if the issuance of the new original permit or license were a renewal of a previously held permit or license. This subsection does not apply to the satisfaction of the distance requirement prescribed by this section for a public school, except that on the death of a permit or license holder or a person having an interest in a permit or license this subsection does apply to the holder's surviving spouse or child of the holder or person if the spouse or child qualifies as a successor in interest to the permit or license.
- (e) The city commission may, upon application, approve and grant a variance from the requirements of subsection (b) of this section if the commission determines that enforcement of the regulation in a particular instance is not in the best interest of the public, constitutes waste or inefficient use of land or other resources, creates an undue hardship on an applicant for a license or permit, does not serve its intended purpose, is not effective or necessary, or for any other reason the commission, after consideration of the health, safety, and welfare of the public and equities of situation, determines is in the best interest of the community.
- (f) A violation of this section is an offense punishable by a fine not exceeding \$2,000.00, and each violation shall be a distinct and separate offense and punishable as such.

(Ordinance 09-07, sec. 3, adopted 6/9/09)

May 4th, 2020

To City of San Juan:

My name is Noel Gutierrez-Vela owner and managing member of N. Gutierrez Investments, LLC doing business as Crazy About Mangonadas.

I have applied for Wine and Beer Retailer's Permit for the sale of On Premise. Our primary business is ice cream, snacks and other items but would like to have the option to sell wine and beer.

The beer permit will allow us open the container to add wine to the smoothies.

We will follow TABC rules to employ 18 and over and will have our employees TABC certified.

I will also have one table and chairs at the location as required by TABC.

HOURS OF OPERATION ARE 12 noon to 9pm. Monday-Sunday

Noel Gutierrez-Vela

Noel Gutierrez-Vela

Managing Member

Rebecca Regalado
Notary Public in AND FOR the
State of Texas

*Sworn to and Subscribed BEFORE me this
the 4th day of May, 2020*





Monica Gomez <mgomez@sjtx.us>

BG Permit for On-Premise near school

Jessica Montemayor <Jessica.Montemayor@tabc.texas.gov>
To: Monica Gomez <mgomez@sjtx.us>

Thu, May 14, 2020 at 12:23 PM

Good afternoon,

My name is Jessica and I am one of the license/permit specialist for the TABC McAllen office. Your e-mail below stated that you were inquiring on information for two business. The application packets you would need to obtain a permit would be:

1. On-Premise Prequalification Packet (sell for on premise consumption as well as sell to go)
2. Location Packet for Retailer's &
3. Business packet (all 3 packets make up a completed application)

If you are opening two businesses then you will need to complete these packets twice (one for each address)

TABC Code CHAPTER 25. WINE AND BEER RETAILER'S PERMIT (BG/V/Y)

Sec. 25.01. AUTHORIZED ACTIVITIES. The holder of a wine and beer retailer's permit may sell:

- (1) for consumption on or off the premises where sold, but not for resale, wine, beer, and malt liquors containing alcohol in excess of one-half of one percent by volume and not more than 17 percent by volume; and
- (2) for consumption on the premises, the following beverages [traditional port or sherry] containing alcohol in excess of one-half of one percent by volume and not more than 24 percent by volume:

(A) traditional port or sherry;

(B) dessert-flavored wine; or

(C) rice wine.

These forms can be found on our public website www.tabc.texas.gov under the Forms tab at the top of site. Or you may access the for most up to date information regarding licensing through the Coronavirus Information link: <https://www.tabc.texas.gov/coronavirus/index.asp>

All applications for original, supplemental, renewal, or temporary licenses and permits will be accepted online, by email or regular postal service only.

You can send regular mail to TABC Licensing Division's at:

Attn: Licensing Division
[5806 Mesa Drive](#)
Suite 170
Austin, TX 78731

Or:

Attn: Licensing Division
P.O. Box 13127
Austin, TX 78711-3127

Licenses and permits will be issued after we receive the appropriate fees and surcharges.

If your business location has never held a permit with TABC or it has been more than 2 years since there was an "active" TABC permit at that location address then you will be required to post up a 60 day sign, this is a sign that you would need to have posted at your business until your permit is issued. You may e-mail your business location address so that TABC staff may cross check your address to see if you are in need of one.

60-Day Notice Signs

Instead of picking up a 60-day notice sign from a TABC office, you can download, print and assemble your own sign.

You can [download a printable version of your 60-day notice sign here](#).

A bond is required in the amount of \$5,000 unless the business is located within 1,000 feet of a public school measuring from property line to property line. If within 1,000 feet of a school, a bond in the amount of \$10,000 will be required

Forms are found on our public website: <https://www.tabc.texas.gov/forms/licensing/L-2-60.2.pdf>

If you have any specific questions once you review the packets do not hesitate to contact me via e-mail or you may speak with a supervisor in the San Antonio office (210) 731-1720



Jessica Montemayor
License and Permit Specialist / Licensing Division
Texas Alcoholic Beverage Commission
Office: (956) 687-5141
Jessica.Montemayor@tabc.texas.gov

This e-mail communication may be confidential and/or privileged pursuant to Texas Government Code §§552.101, 552.103, 552.107 & 552.111, and should not be disclosed without the express authorization of the sender. Any dissemination, copying, or use of this email by or to anyone other than the designated and intended recipient(s) is unauthorized. If you have received this message in error, please delete it from your system immediately.

From: Monica Gomez <mgomez@sjtx.us>
Sent: Tuesday, May 12, 2020 10:43 AM



Monica Gomez <mgomez@sjtx.us>

Sales of alcoholic beverages on site consumption 510 E SH 495

1 message

elmae0919 <elmae0919@gmail.com>
To: permits@sjtx.us

Mon, May 18, 2020 at 11:20 AM

Sent from my T-Mobile 4G LTE Device

Yo soy dueña de Yadiras Drive Thru. Yo me opongo a este permiso porque estoy a menos de 200 pies de ese local. Ase como 4 años nosotros también pedimos este clase de permiso. A mi me lo negaron porque hay 2 escuelas enfrente de mi. Ahora está un daycare Therapy Center en seguida de ellos. Se que si les dan este permiso va a perjudicar mucho en mis ventas. Atenderemos a la junta para oponerme a este permiso.

Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 510 E. SH 495, legally described as the North 230 feet of the East 64 feet of Lot 9, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by N. Gutierrez Investments, LLC.

N. Gutierrez Investments, LLC.
1403 Rio Guadalupe St.
San Juan, TX 78589

Noyola, Jose Alberto Jr.
1607 Hooper St.
San Juan, TX 78589

Garza, Jesus and Olga
104 Cardinal St.
San Juan, TX 78589

Hermosillo, Antonio and Maria G.
1605 Hooper St.
San Juan, TX 78589

Almaguer Properties LLC.
516 E. FM 495 Suite B
San Juan, TX 78589

Montelongo, Armando and Miriam
1603 Hooper St.
San Juan, TX 78589

Saldivar, Priscilla
Martin Martinez & John M. Soto
508 E. FM 495
San Juan, TX 78589

Garcia, Lucio A. and Paulina
P.O. Box 1168
Progreso, TX 78579

Esquivel, Margarito and Elma
1333 N. Tower Rd.
Alamo, TX 78516

Cantu, Dania Danet
1606 Coconut Avenue
San Juan, TX 78589

Guajardo, Ramon and Elizabeth
Gutierrez
912 E. Sioux Road
San Juan, TX 78589

Pharr-San Juan-Alamo ISD
P.O. Box 769
Pharr, TX 78577

Tristan, Evangelina
P.O. Box 217
Fairview, OR 97024

Hermosillo, Marco A. Martinez
Mario Alberto Hermosillo
1605 Hooper St.
San Juan, TX 78589

Banda, Alexis
1602 Hooper St.
San Juan, TX 78589

Perales, Magdaleno and Irma
1609 Hooper St.
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR A
DRIVE-THRU BUSINESS AND THE SALE OF ALCOHOLIC
BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION
AT “CRAZY ABOUT MANGONADAS” LOCATED AT 510 E. SH 495,
LEGALLY DESCRIBED AS THE NORTH 230 FEET OF THE EAST 64
FEET OF LOT 9, BLOCK 39, ALAMO LAND AND SUGAR COMPANY’S
SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING
ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS,
PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, N. Gutierrez Investments, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for a Drive-Thru Business and the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at “Crazy About Mangondas” Snack Shop.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to N. Gutierrez Investments, LLC. has applied for a Conditional Use Permit for a Drive-Thru Business and the Sale of Alcoholic Beverages for On-Premise Consumption at the “Crazy About Mangonadas” located at 510 E. SH 495, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.

5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. The proposed days and hours of operation are Monday to Friday after 5:00 p.m., Saturday and Sunday from 12:00 pm to 9:00 pm.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the Alcohol License, Health Permit, Occupational License and Conditional Use Permit thru the City.
12. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and APPROVED on first reading on the 26th day of May, 2020.

PASSED and APPROVED on second and final reading on the ____ day of _____, 2018.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas” located at 1110 S. Stewart Road Suite A, legally described as Lot 1, Stewart Place Estates No. 3 Subdivision, as Requested by N. Gutierrez Investments, LLC.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Gutierrez is applying for a Conditional Use Permit for a drive-thru business and for the Sale of Alcoholic Beverages (BG - Wine and Beer Retailer’s Permit) for On-Premise Consumption at “Crazy About Mangonadas” located at corner of Stewart and Sam Houston Boulevard, in front of Sorensen Elementary and Austin Jr. High Schools. The business is a snack shop and is applying for On-Premise Consumption just to allow them to open a wine container to add it to products.

The proposed days and hours of operation are Monday to Sunday from 12:00 pm to 9:00 pm.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Eighteen (18) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval with the condition to sell alcohol Monday thru Friday after 5:00 p.m. with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at “Crazy About Mangonadas”

APPLICANT: N. Gutierrez Investments, LLC.

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, Stewart Place Estates No. 3 Subdivision

LOCATION: 1110 S. Stewart Road Suite A
Located at Southwest corner of Sam Houston Boulevard and Stewart Road

**EXISTING LAND USE/
ADJACENT ZONING:** North – School; Single- Family Residence District (R-S)
South – Residential; Single- Family Residence District (R-S)
East – School; Neighborhood Commercial District (C-1) / Single- Family Residence District (R-S)
West – Residential; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: This property has access onto Stewart Road and Sam Houston Boulevard.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval with condition to sell alcohol Monday thru Friday after 5:00 p.m.

**CONDITIONAL USE PERMIT
“CRAZY ABOUT MANGONADAS”
MAY 26, 2020**

PAGE 2

Mr. Gutierrez is applying for a Conditional Use Permit for a drive-thru business and for the Sale of Alcoholic Beverages (BG - Wine and Beer Retailer's Permit) for On-Premise Consumption at “Crazy About Mangonadas” located at corner of Stewart and Sam Houston Boulevard, in front of Sorensen Elementary and Austin Jr. High Schools. The business is a snack shop and is applying for On-Premise Consumption just to allow them to open a wine container to add it to products. Zoning Ordinance requires 300 feet unless approved by a variance.

The proposed days and hours of operation are Monday to Sunday from 12:00 pm to 9:00 pm.

The following is the list of requirements for the conditional use permit:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.

**CONDITIONAL USE PERMIT
“CRAZY ABOUT MANGONADAS”
MAY 26, 2020**

PAGE 3

10. The proposed days and hours of operation are Monday to Friday after 5:00 p.m., Saturday and Sunday from 12:00 pm to 9:00 pm.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the Alcohol License, Health Permit, Occupational License and Conditional Use Permit thru the City.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Eighteen (18) property owners within a two hundred (200) foot radius and received one comment against the request. (See Attachment)

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Section of Ordinance
Letter from Property Owner
Information from TABC
E-mail against the request
List of neighboring property owners receiving notice
Ordinance



**“Crazy About Mangonadas”
1110 S. Stewart Road Suite A**

**CONDITIONAL USE PERMIT
“CRAZY ABOUT MANGONADAS”
MAY 26, 2020**

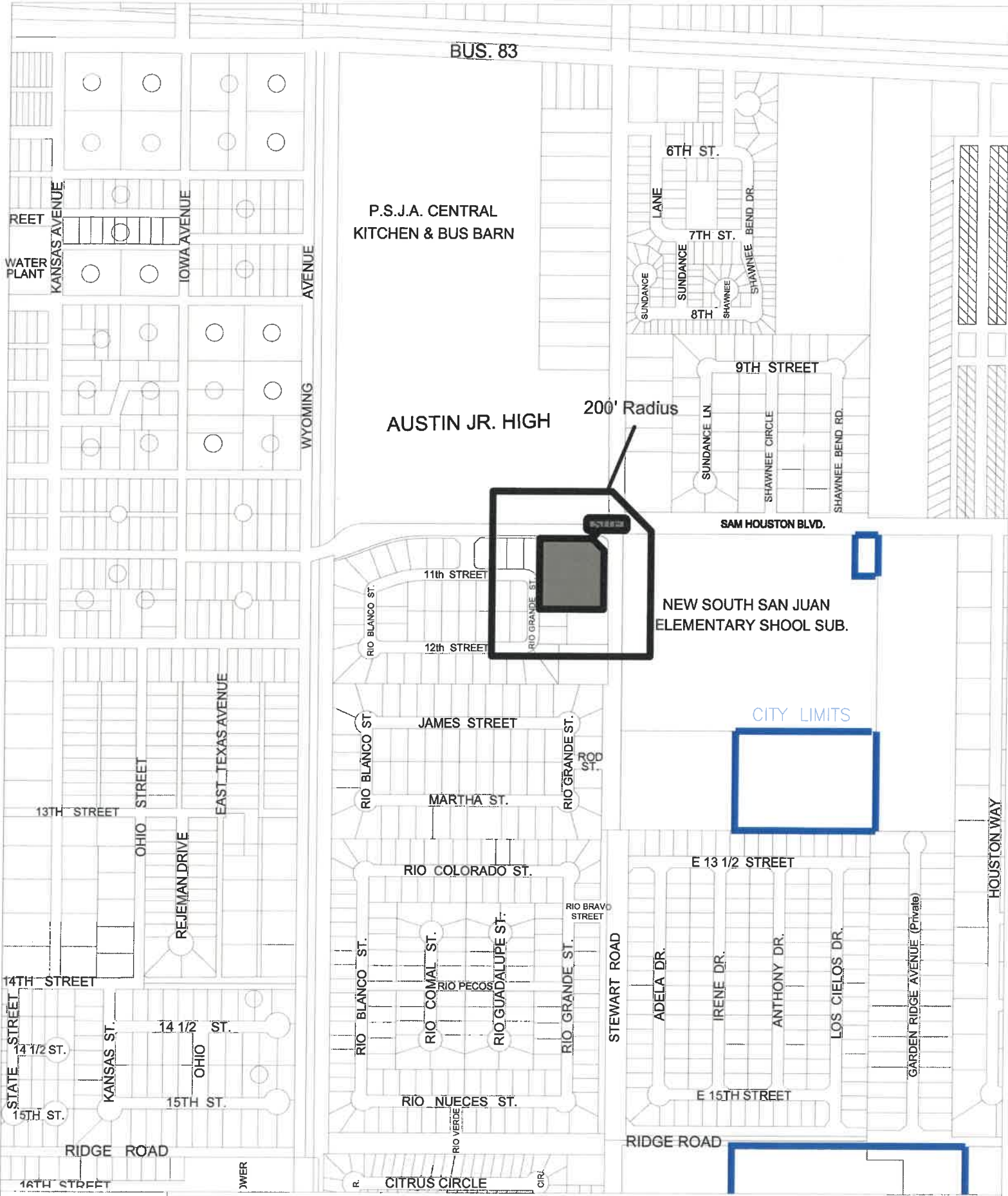
PAGE 4

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/21/2020 Commissioner Guajardo made a motion to approve the permit with the condition to sell alcohol Monday thru Friday after 5:00 pm. Commissioner Alaniz seconded the motion, the motion passed unanimously with a 4-0 vote.

Mr. Escobar said Gutierrez Investments is applying for same permit but in a different location, at corner of Sam Houston and Stewart Road. Letters were sent out to property owners around 200-foot radius and no comments were received.

Commissioner Cardenas asked if the business is located at the commercial plaza located across Austin Middle School. Mr. Escobar said yes, at corner of Stewart and Sam Houston Boulevard.



BUS. 83

P.S.J.A. CENTRAL
KITCHEN & BUS BARN

AUSTIN JR. HIGH

200' Radius

NEW SOUTH SAN JUAN
ELEMENTARY SHOOOL SUB.

CITY LIMITS

HOUSTON WAY

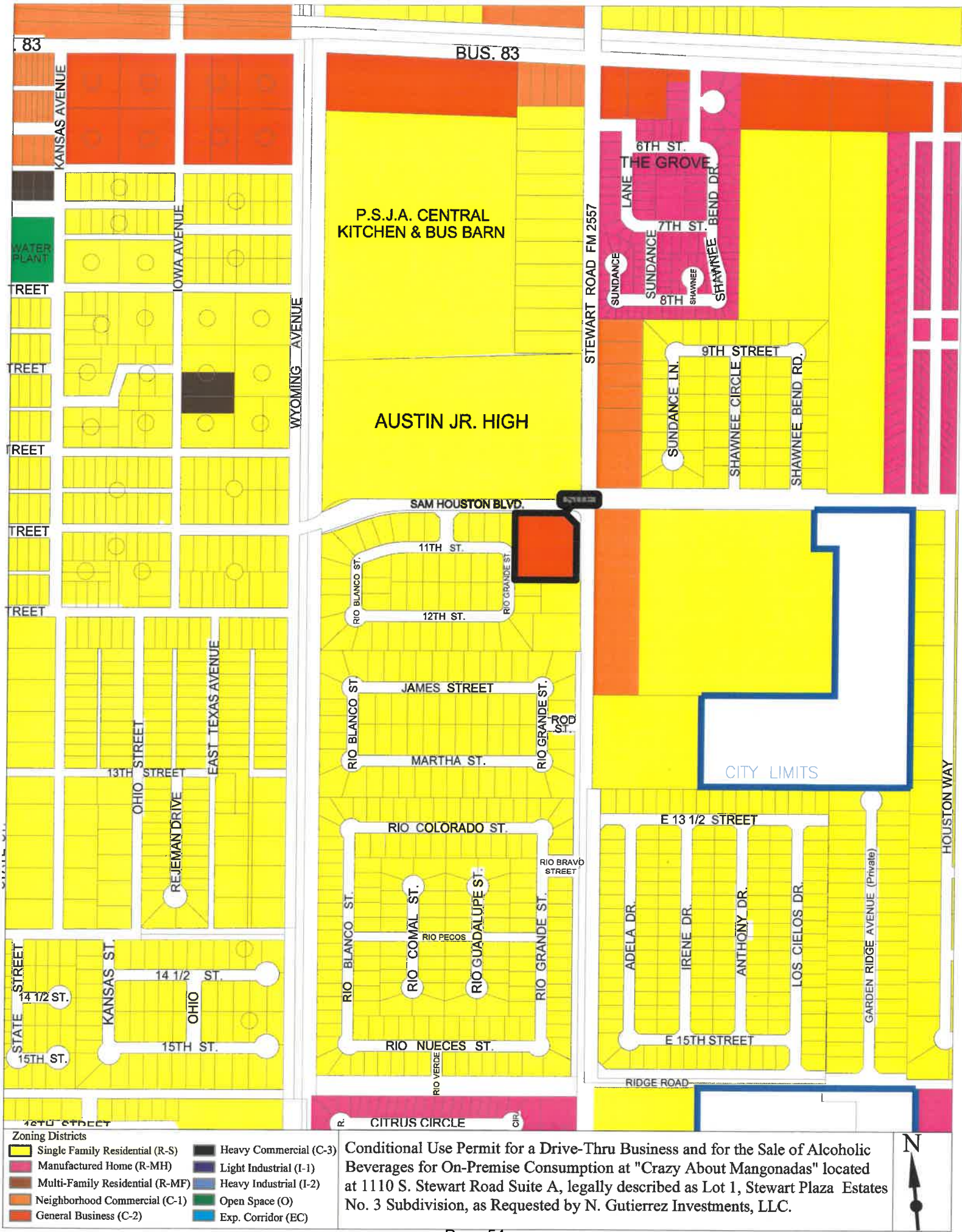


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 1110 S. Stewart Rd. Suite A, legally described as Lot 1, Stewart Plaza Estates No. 3 Subdivision, as Requested by N. Gutierrez Investments, LLC.







Sec. 4.08.003 Location near schools, churches and hospitals

- (a) The provisions of section 109.33 of Vernon's Annotated Texas Alcoholic Beverage Code are hereby adopted and, from and after the effective date hereof, it shall be prohibited for any dealer whose place of business is within three hundred feet (300') of a church, public school, city-owned building or park of the city or public hospital, to sell alcoholic beverages for on-premises consumption from such place of business, except a permit will be allowed if less than fifty percent (50%) of the gross receipts is from the sale or service of alcoholic beverages of a business that is within the three hundred feet (300') of city-owned buildings, property or parks.
- (b) The sale of beer is prohibited at any location in the city that is within a residential zoning district or an identified portion of a planned development district restricted to residential uses, except as may otherwise be allowed by the comprehensive zoning ordinance. The sale of alcoholic beverage shall not be permitted on the premises of a restaurant with drive-through or curb service. The sale of alcoholic beverages within 300 feet of any church, public or private school or public hospital is prohibited.
- (c) The measurement of the distance between the place of business where alcoholic beverages are sold and the church or public hospital shall be along the property lines of the street fronts and from front door to front door, and in direct line across intersections. The measurement of the distance between the place of business where alcoholic beverages are sold and the public or private school shall be in a direct line from the property line of the public school to property line of the place of business, and in a direct line across intersections.
- (d) If at the time an original alcoholic beverage permit or license is granted by the state alcoholic beverage commission for a premises, the premises satisfies the requirements regarding distance from schools, churches, and other types of premises set forth in this article, the premises shall be deemed to satisfy the distance requirements for all subsequent renewals of the license or permit. On the sale or transfer of the premises or the business or the premises in which a new original license or permit is required for the premises, the premises shall be deemed to satisfy any distance requirements as if the issuance of the new original permit or license were a renewal of a previously held permit or license. This subsection does not apply to the satisfaction of the distance requirement prescribed by this section for a public school, except that on the death of a permit or license holder or a person having an interest in a permit or license this subsection does apply to the holder's surviving spouse or child of the holder or person if the spouse or child qualifies as a successor in interest to the permit or license.
- (e) The city commission may, upon application, approve and grant a variance from the requirements of subsection (b) of this section if the commission determines that enforcement of the regulation in a particular instance is not in the best interest of the public, constitutes waste or inefficient use of land or other resources, creates an undue hardship on an applicant for a license or permit, does not serve its intended purpose, is not effective or necessary, or for any other reason the commission, after consideration of the health, safety, and welfare of the public and equities of situation, determines is in the best interest of the community.
- (f) A violation of this section is an offense punishable by a fine not exceeding \$2,000.00, and each violation shall be a distinct and separate offense and punishable as such.

(Ordinance 09-07, sec. 3, adopted 6/9/09)

May 4th, 2020

To City of San Juan:

My name is Noel Gutierrez-Vela owner and managing member of N. Gutierrez Investments, LLC doing business as Crazy About Mangonadas.

I have applied for Wine and Beer Retailer's Permit for the sale of On Premise. Our primary business is ice cream, snacks and other items but would like to have the option to sell wine and beer.

The beer permit will allow us open the container to add wine to the smoothies.

We will follow TABC rules to employ 18 and over and will have our employees TABC certified.

I will also have one table and chairs at the location as required by TABC.

HOURS OF OPERATION ARE 12 noon TO 9pm Monday - Sunday

Noel Gutierrez-Vela

Noel Gutierrez-Vela

Managing Member

Rebecca Regalado
Notary Public in and For
the State of Texas

Sworn to and subscribed before me this the
4th day of May, 2020





Monica Gomez <mgomez@sjtx.us>

BG Permit for On-Premise near school

Jessica Montemayor <Jessica.Montemayor@tabc.texas.gov>
To: Monica Gomez <mgomez@sjtx.us>

Thu, May 14, 2020 at 12:23 PM

Good afternoon,

My name is Jessica and I am one of the license/permit specialist for the TABC McAllen office. Your e-mail below stated that you were inquiring on information for two business. The application packets you would need to obtain a permit would be:

1. On-Premise Prequalification Packet (sell for on premise consumption as well as sell to go)
2. Location Packet for Retailer's &
3. Business packet (all 3 packets make up a completed application)

If you are opening two businesses then you will need to complete these packets twice (one for each address)

TABC Code CHAPTER 25. WINE AND BEER RETAILER'S PERMIT (BG/V/Y)

Sec. 25.01. AUTHORIZED ACTIVITIES. The holder of a wine and beer retailer's permit may sell:

- (1) for consumption on or off the premises where sold, but not for resale, wine, beer, and malt liquors containing alcohol in excess of one-half of one percent by volume and not more than 17 percent by volume; and
- (2) for consumption on the premises, the following beverages [traditional port or sherry] containing alcohol in excess of one-half of one percent by volume and not more than 24 percent by volume:

(A) traditional port or sherry;

(B) dessert-flavored wine; or

(C) rice wine.

These forms can be found on our public website www.tabc.texas.gov under the Forms tab at the top of site. Or you may access the for most up to date information regarding licensing through the Coronavirus Information link: <https://www.tabc.texas.gov/coronavirus/index.asp>

All applications for original, supplemental, renewal, or temporary licenses and permits will be accepted online, by email or regular postal service only.

You can send regular mail to TABC Licensing Division's at:

Attn: Licensing Division
5806 Mesa Drive
Suite 170
Austin, TX 78731

Or:

Attn: Licensing Division
P.O. Box 13127
Austin, TX 78711-3127

Licenses and permits will be issued after we receive the appropriate fees and surcharges.

If your business location has never held a permit with TABC or it has been more than 2 years since there was an "active" TABC permit at that location address then you will be required to post up a 60 day sign, this is a sign that you would need to have posted at your business until your permit is issued. You may e-mail your business location address so that TABC staff may cross check your address to see if you are in need of one.

60-Day Notice Signs

Instead of picking up a 60-day notice sign from a TABC office, you can download, print and assemble your own sign.

You can [download a printable version of your 60-day notice sign here](#).

A bond is required in the amount of \$5,000 unless the business is located within 1,000 feet of a public school measuring from property line to property line. If within 1,000 feet of a school, a bond in the amount of \$10,000 will be required

Forms are found on our public website: <https://www.tabc.texas.gov/forms/licensing/L-2-60.2.pdf>

If you have any specific questions once you review the packets do not hesitate to contact me via e-mail or you may speak with a supervisor in the San Antonio office (210) 731-1720



Jessica Montemayor
License and Permit Specialist / Licensing Division
Texas Alcoholic Beverage Commission
Office: (956) 687-5141
Jessica.Montemayor@tabc.texas.gov

This e-mail communication may be confidential and/or privileged pursuant to Texas Government Code §§552.101, 552.103, 552.107 & 552.111, and should not be disclosed without the express authorization of the sender. Any dissemination, copying, or use of this email by or to anyone other than the designated and intended recipient(s) is unauthorized. If you have received this message in error, please delete it from your system immediately.

From: Monica Gomez <mgomez@sjtx.us>
Sent: Tuesday, May 12, 2020 10:43 AM



Monica Gomez <mgomez@sjtx.us>

Request for Conditional Use Permit for "Crazy about Mangonadas"

1 message

'Yahoo' via City of San Juan Permits <permits@sjtx.us>

Thu, May 21, 2020 at 5:32 PM

Reply-To: Yahoo <victoria_loredo@yahoo.com>

To: permits@sjtx.us

Cc: rf_loredo@yahoo.com

Honorable Members of San Juan Planning and Zoning Commission:

As San Juanites, residing @ 505 E 11th St., we with all due respect, submit the following comments in reference to the requested Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption @ "Crazy About Mangonadas" 1110 S. Stewart, Suite A.

While we sincerely appreciate the applicant's right to pursue said business we, as former educators, are of the opinion that because of the proximity to two schools, Austin Middle School and Sorenson Elementary, the sale of alcoholic beverages for on-premise consumption could potentially be detrimental and pose unknown risks to our neighborhood.

Please attentively accept our comments as in opposition to the approval of said request.

Respectfully,

Mr. Mrs. Roberto F. and Victoria Loredó

#. Please advise, if at all possible, your receipt of this e-mail.

Sent from my iPad

Sent from my iPad

Conditional Use Permit for a Drive-Thru Business and Sale of Alcoholic Beverages for On-Premise Consumption at "Crazy About Mangonadas" located at 1110 S. Stewart Road Suite A, legally described as Lot 1, Stewart Place Estates No. 3 Subdivision, as Requested by N. Gutierrez Investments, LLC.

N. Gutierrez Investments, LLC.
1403 Rio Guadalupe St.
San Juan, TX 78589

Davila, Juan Pablo and Mariela E.
Castillo
502 E. 11th Street
San Juan, TX 78589

Zaskar, LLC.
3600 Santa Erica St.
Mission, TX 78572

Orellana, Yancy Carolina
504 E. 11th Street
San Juan, TX 78589

Cantu, Monique L.
1103 Rio Grande St.
San Juan, TX 78589

Rivera, Lorenzo and Claudia P.
501 E. 11th Street
San Juan, TX 78589

Gazca, Felipe
1107 Rio Grande St.
San Juan, TX 78589

Cantu, Mario
503 E. 11th Street
San Juan, TX 78589

De Luna, Luis Fernando and Diana
Garcia
314 E. 8th Street
San Juan, TX 78589

Loredo, Roberto F. and Santos V.
516 W. 10th Street
San Juan, TX 78589

Espinoza, Rolando and Flor E.
Zuniga
506 E. 12th Street
San Juan, TX 78589

Loredo, Roberto F. and Santos V.
505 W. 10th Street
San Juan, TX 78589

Lopez, Roberto Jr. and Maria E.
504 E. 12th Street
San Juan, TX 78589

PSJA IND SCH DIST
P.O. Box 769
Pharr, TX 78577

Mendiola, Carmen Delia and David
501 E. 12th Street
San Juan, TX 78589

Cuevas, Maria C.
1222 Rio Blanco St.
San Juan, TX 78589

Lopez, Felix Jr.
503 E. 12th Street
San Juan, TX 78589

Zapata, Pedro Jr. and Beatrice Y.
505 E. 12th Street
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR A
DRIVE-THRU BUSINESS AND THE SALE OF ALCOHOLIC
BEVERAGES (WINE AND BEER) FOR ON-PREMISE CONSUMPTION
AT “CRAZY ABOUT MANGONADAS” LOCATED AT 1110 S. STEWART
ROAD SUITE A, LEGALLY DESCRIBED AS LOT 1, STEWART PLACE
ESTATES NO. 3 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF
THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY,
TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, N. Gutierrez Investments, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for a Drive-Thru Business and the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at “Crazy About Mangondas” Snack Shop.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to N. Gutierrez Investments, LLC. has applied for a Conditional Use Permit for a Drive-Thru Business and the Sale of Alcoholic Beverages for On-Premise Consumption at the “Crazy About Mangonadas” located at 1110 S. Stewart Road Suite A, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.

5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. The proposed days and hours of operation are Monday to Friday after 5:00 p.m., Saturday and Sunday from 12:00 pm to 9:00 pm.
11. Owner agrees to pay an annual fee to the City of San Juan to maintain the Alcohol License, Health Permit, Occupational License and Conditional Use Permit thru the City.
12. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and APPROVED on first reading on the 26th day of May, 2020.

PASSED and APPROVED on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Hold a Public Hearing for a Conditional Use Permit to allow a Social Event Center “Celebration Fiesta Place” at 3004 N. Raul Longoria Road, legally described as Lot 9, Northgate Manor Phase 1 Subdivision, as Requested by Martha Cantu.

STAFF COMMENTS AND RECOMMENDATIONS:

Martha Cantu is applying for a Conditional Use Permit for Social Event Center “Celebration Fiesta Place” at commercial buildings located at Southgate and Raul Longoria Road, where La Curva Taqueria is located. The commercial building is 3,150 square feet total, parking area along Raul Longoria Road and three accesses to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Thirty (30) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow a Social Event Center
“Celebration Fiesta Place” in a commercial area.

APPLICANT: Martha Cantu

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 9, Northgate Manor Phase 1 Subdivision

LOCATION: 3004 N. Raul Longoria Road

USE / EXISTING ZONING: Event Center /General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Doctor’s office; General Business District (C-2)
South – Beauty Salon; General Business District (C-2)
East – School; General Business District (C-2)
West – Residential; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto Raul Longoria Road.

PUBLIC SERVICES: Water service is provided by the North Alamo Water
Supply Corporation; sewer is provided by the City of
San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with
conditions in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Martha Cantu is applying for a Conditional Use Permit for Social Event Center “Celebration Fiesta Place” at commercial buildings located at Southgate and Raul Longoria Road, where La Curva Taqueria is located. The commercial building is 3,150 square feet total, parking area along Raul Longoria Road and three accesses to the property.

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

**CONDITIONAL USE PERMIT
“CELEBRATION FIESTA PLACE”
MAY 26, 2020**

PAGE 3

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Thirty (30) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Floor Plan for Event Center
- Section of Ordinance
- List of neighboring property owners receiving notice
- Ordinance



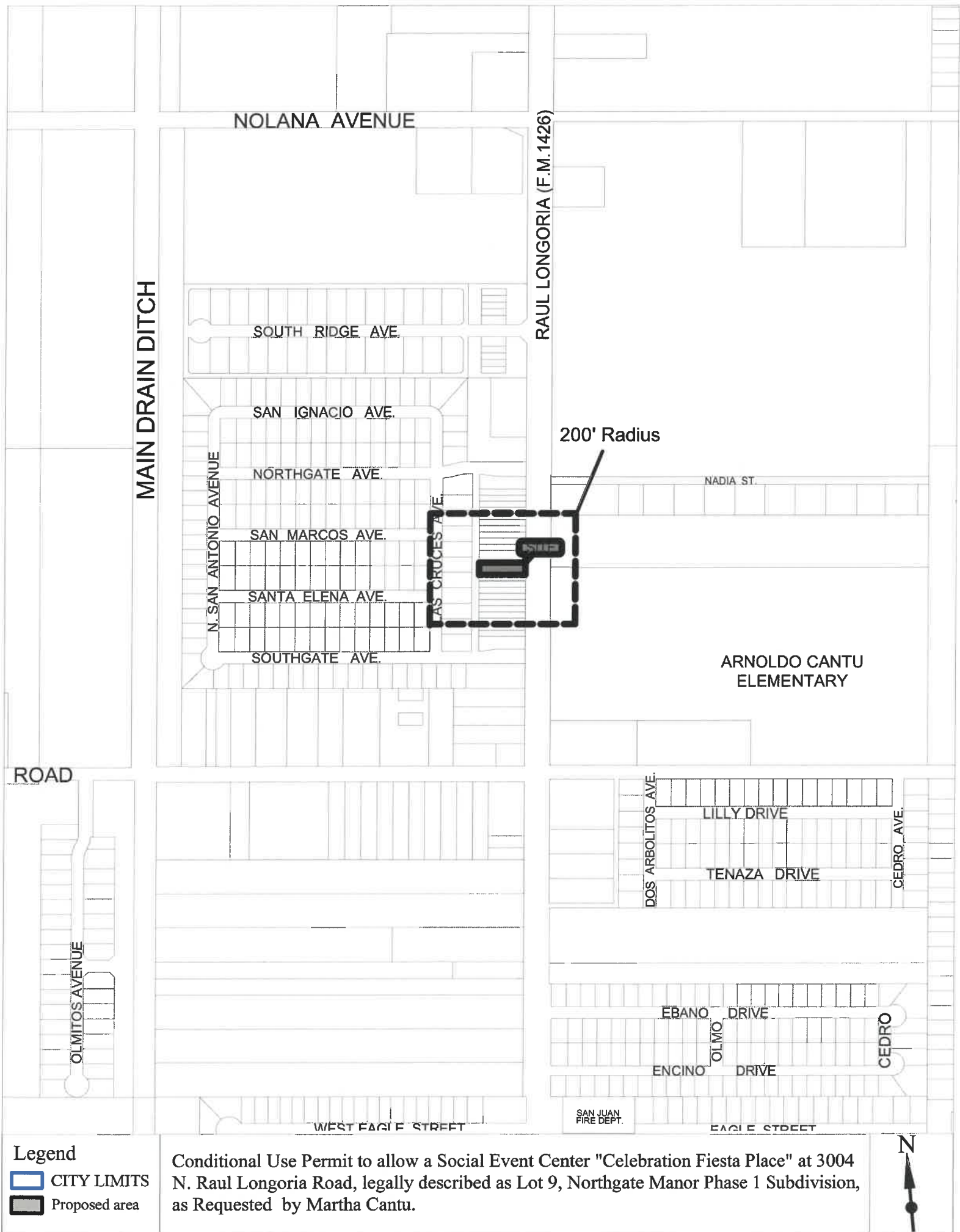
“Celebration Fiesta Place”

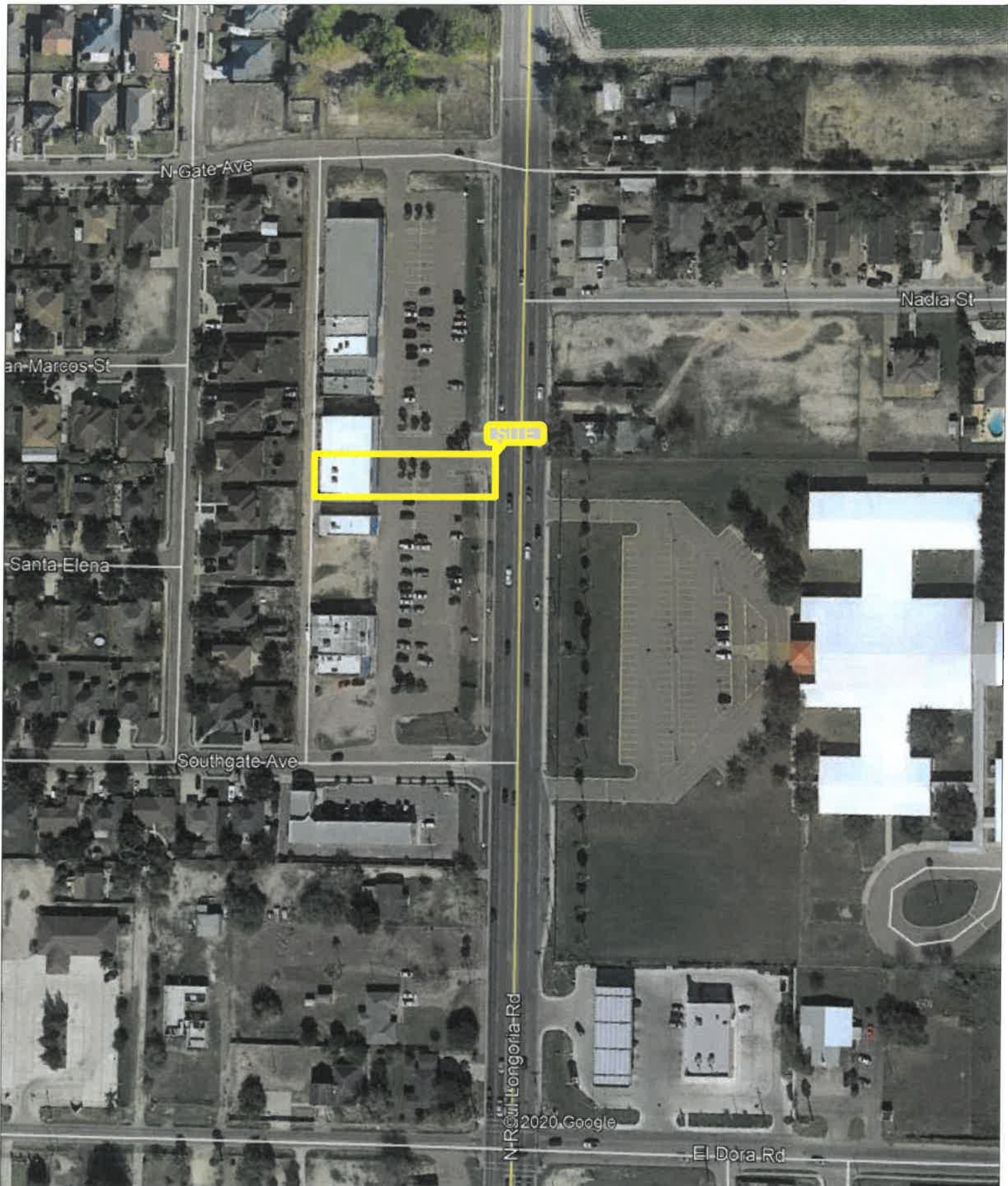
FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/21/2020 Commissioner Cardenas made a motion to approve the event center. Commissioner Guajardo seconded the motion, the motion passed unanimously with a 4-0 vote.

Mr. Escobar explained that the conditional use permit is for an existing event center located at 3004 N. Raul Longoria Road. He said owner is applying to renew their permit thru the city. The event center is located in a commercial area and public notices and letters were sent out to property owners around 200-foot radius, there were no comments in favor or against the request.

Commissioner Alaniz asked if they are applying for the sale of alcohol. Mr. Escobar said no, just a conditional use permit for an event center.



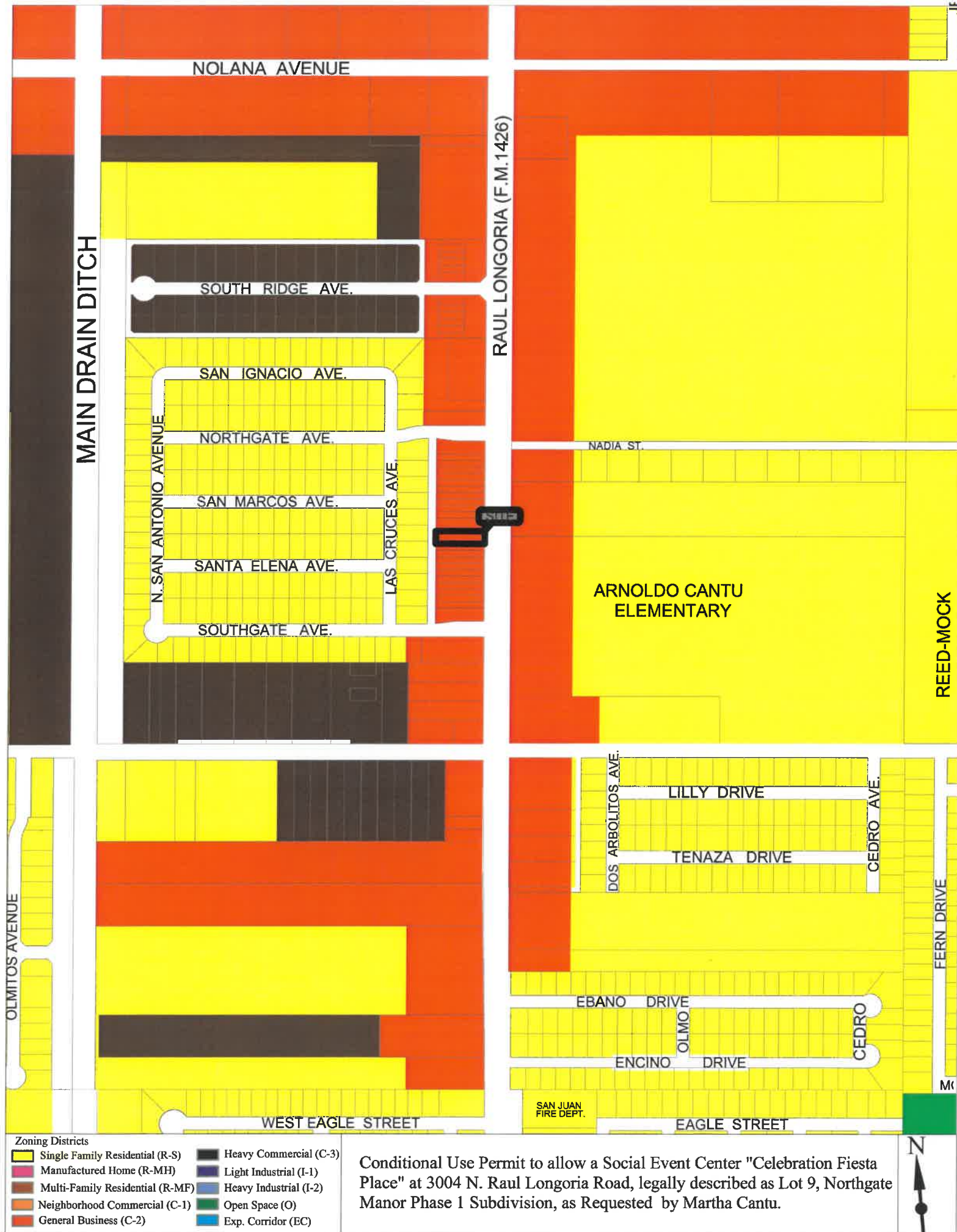


Legend

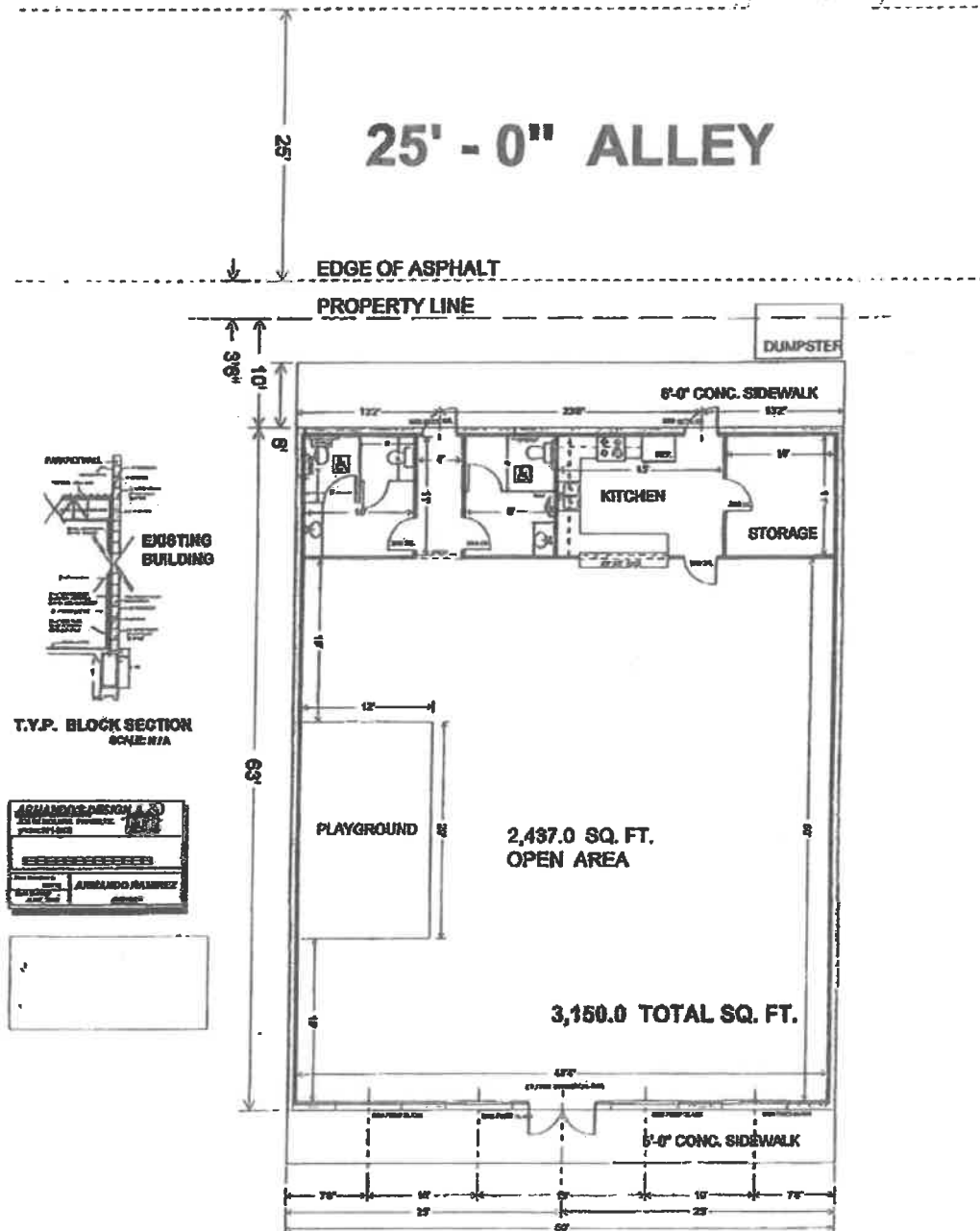
- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Social Event Center "Celebration Fiesta Place" at 3004 N. Raul Longoria Road, legally described as Lot 9, Northgate Manor Phase 1 Subdivision, as Requested by Martha Cantu.





"Celebration Fiesta Place" 3004 N. Raul Longoria Road



Bars, cocktail, lounges, taverns, cantina, saloons, dance hall, discotheques, discos, nightclubs or social event centers:

- (1) The property line of the lot of any of the above-mentioned businesses, especially those businesses having late hours (after 10:00 p.m.), must be at a minimum three hundred (300) feet from the nearest residence, church, school or publicly owned property, or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential area, and must be designed to prevent disruption of the character of adjacent residential areas;
- (2) The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
- (3) The businesses must provide parking in accordance with the City off-street parking regulations as a minimum, and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking;
- (4) The businesses must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances;
- (5) The businesses should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Included would be provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
- (6) The businesses must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties; and
- (7) The businesses shall restrict the number of persons within the building to those allowed by the Planning and Zoning Commission at the time of permit issuance, after having taken into account the recommendations of the fire marshal, chief building official and director of planning. This number cannot exceed the number provided for in existing City regulations.

Conditional Use Permit to allow a Social Event Center "Celebration Fiesta Place" at 3004 N. Raul Longoria Road, legally described as Lot 9, Northgate Manor Phase 1 Subdivision, as Requested by Martha Cantu.

Cantu, Nicolas and Martha N.
1111 Sioux Road
Alamo, TX 78516

KAJF Properties, LTD.
P.O. Box 607
Alamo, TX 78516

Canales, Sylvia B. and Noe F.
2916 Las Cruces
San Juan, TX 78589

Martinez, Veronica G.
Abelardo ET AL
803 E. Minnesota Road
San Juan, TX 78589

Chavarin, Teresa M.
Juan Oscar Chavarin
717 Westgreen Circle
Alamo, TX 78516

Leal, Rolando
2912 Las Cruces
San Juan, TX 78589

La Curva Taqueria LLC.
2912 N. Raul Longoria Road
San Juan, TX 78589

Devcon Properties, LTD.
P.O. Box 1847
Edinburg, TX 78540

Alcantara, Maria T. and Marco A.
2908 Las Cruces
San Juan, TX 78589

Gonzalez, Alicia
3807 San Rodrigo
Mission, TX 78572

New Image Institute of
Cosmetology LLC.
8604 Las Palmas Dr.
Pharr, TX 78577

Ramirez, Fernando and Norma M.
P.O. Box 3267
Mission, TX 78573

Trevino, Ana S.
2216 Olmo St.
San Juan, TX 78589

Salinas, Brianda Yajaira
3100 Las Cruces
San Juan, TX 78589

Mclaughlin, Heather E.
107 Santa Elena
San Juan, TX 78589

Rodriguez, Juan and Otilia
5203 Oleander St.
San Juan, TX 78589

Marrufo, Sergio O. and Neira G.
Guzman
3016 Las Cruces
San Juan, TX 78589

Castillo, Lilia E. and Juan Isaguirre
106 Santa Elena
San Juan, TX 78589

Galicia, Alonso
1307 Mayfair St.
San Juan, TX 78589

Plascencia, Jose Jr.
3012 Las Cruces
San Juan, TX 78589

Cantu, Edgar D. and Lidia
107 San Marcos St.
San Juan, TX 78589

JRV Valley Investments, LLC.
3006 N. Raul Longoria Road
San Juan, TX 78589

Hernandez, Rodolfo and Erica
3008 Las Cruces
San Juan, TX 78589

Lopez, Ramon G. and San Juanita
810 E. San Antonio Avenue
Pharr, TX 78577

Cantu, Jose G.
3010 N. Raul Longoria Road
San Juan, TX 78589

Estrada. Ruben Jr. and Maria G.
3004 Las Cruces
San Juan, TX 78589

Acosta, Bertha G.
P.O. Box 2788
San Juan, TX 78589

Cantu, Manuel Gonzalez and Rosa
Elia
3010 N. Raul Longoria Road
San Juan, TX 78589

Monsivais, Yolanda and Teodoro F.
Estudillo Jr.
3000 Las Cruces
San Juan, TX 78589

PSJA School District
P.O. Box Y
Pharr, TX 785577

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR A
SOCIAL EVENT CENTER "CELEBRATION FIESTA PLACE" LOCATED
AT 3004 N. RAUL LONGORIA ROAD, LEGALLY DESCRIBED AS LOT 9,
NORTHGATE MANOR PHASE 1 SUBDIVISION, AS PROVIDED IN
ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN,
HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN
EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Martha Cantu has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*Celebration Fiesta Place*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Martha Cantu has applied for a Conditional Use Permit to allow "*Celebration Fiesta Place*" at 3004 N. Raul Longoria Road, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 26th day of May, 2020.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Hold a Public Hearing for a Conditional Use Permit to allow a Social Event Center “Joselyn’s Event Center” at 1101 E. SH 495 Suite G, legally described as the West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company’s Subdivision, as Requested by Yesenia Bernal.

STAFF COMMENTS AND RECOMMENDATIONS:

Yesenia Bernal is applying for a Conditional Use Permit for Social Event Center “Joselyn’s Event Center” at commercial buildings located at SH 495 and Cesar Chavez Road, where El Cielo Banquet Hall was located. The commercial space is approximately 3,000 square feet.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Twenty-two (22) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow a Social Event Center “Joselyn’s Event Center” in a commercial area.

APPLICANT: Yesenia Bernal

SURVEYOR/ENGINEER: N/A

LEGAL: The West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company’s Subdivision

LOCATION: 1101 E. SH 495 Suite G

USE / EXISTING ZONING: Event Center / General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Vacant; Single-Family Residence District (R-S)
South – Commercial; General Business District (C-2)
East – Commercial; General Business District (C-2)
West – Church; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto SH 495.

PUBLIC SERVICES: Water service is provided by the North Alamo Water Supply Corporation; sewer is provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with conditions in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Yesenia Bernal is applying for a Conditional Use Permit for Social Event Center "Joselyn's Event Center" at commercial buildings located at SH 495 and Cesar Chavez Road, where El Cielo Banquet Hall was located. The commercial space is approximately 3,000 square feet.

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

**CONDITIONAL USE PERMIT
“JOSELYN’S EVENT CENTER”
MAY 26, 2020**

PAGE 3

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Twenty-two (22) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Section of Ordinance
- List of neighboring property owners receiving notice
- Ordinance

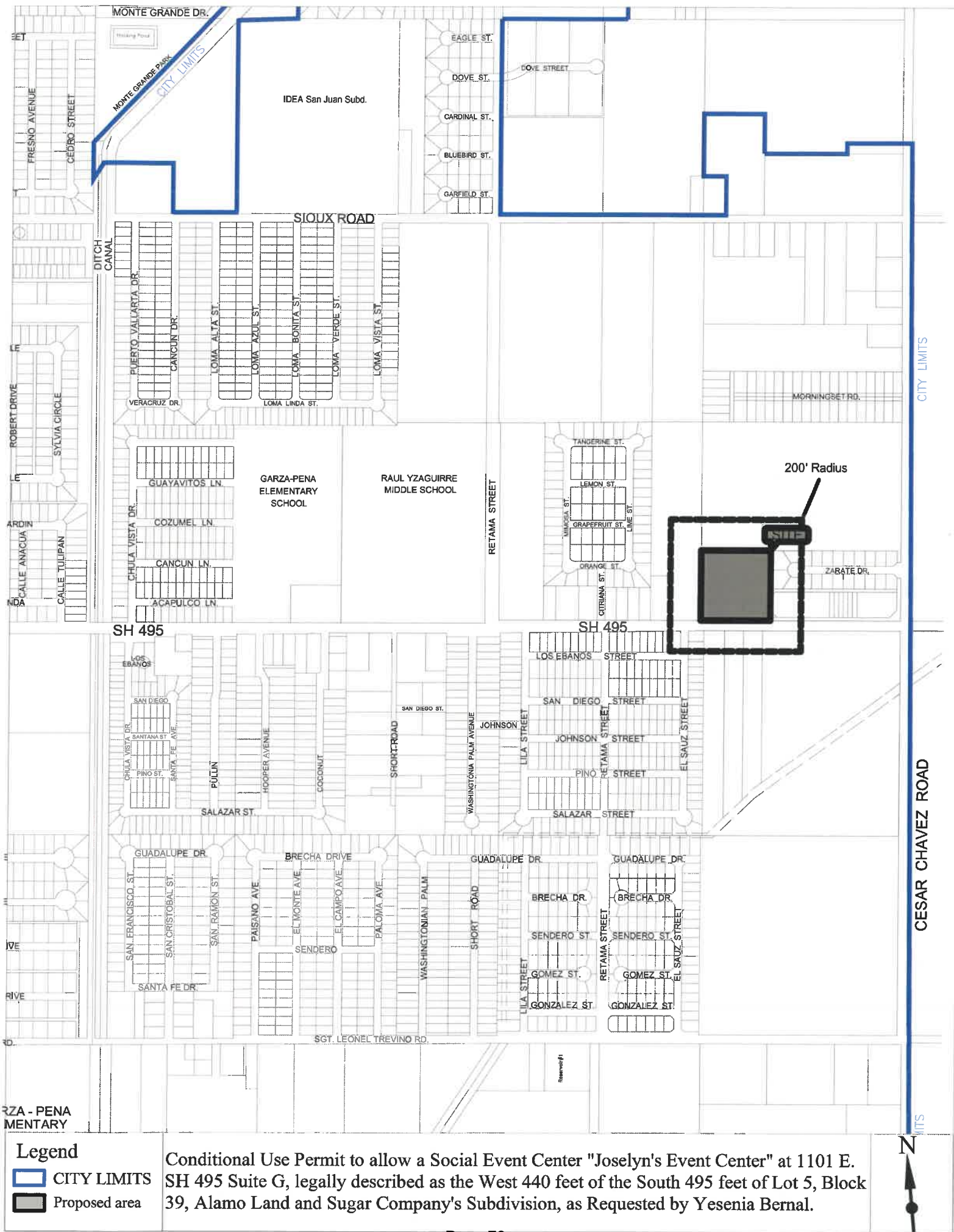


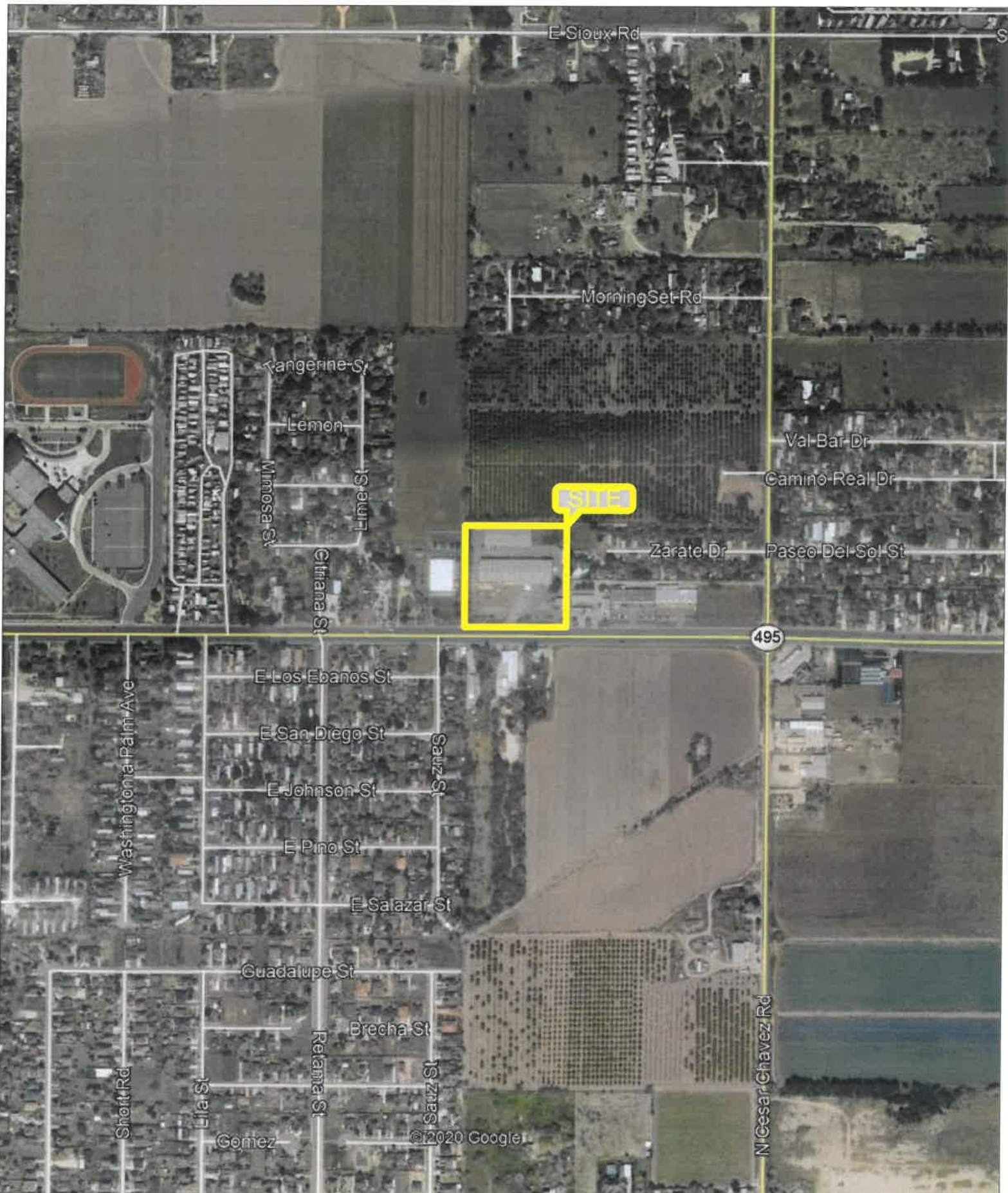
**“Joselyn’s Event Center”
1101 E. SH 495 Suite G**

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/21/2020 Commissioner Alaniz made a motion to approve the event center. Commissioner Cardenas seconded the motion, the motion passed unanimously with a 4-0 vote.

Mr. Escobar explained the conditional use permit is for an existing event center that it is renewing the permit thru the city. The event center is located at in a commercial area at Cesar Chavez and SH 495. Public notices and letters were sent out and there were no comments in favor or against the request.



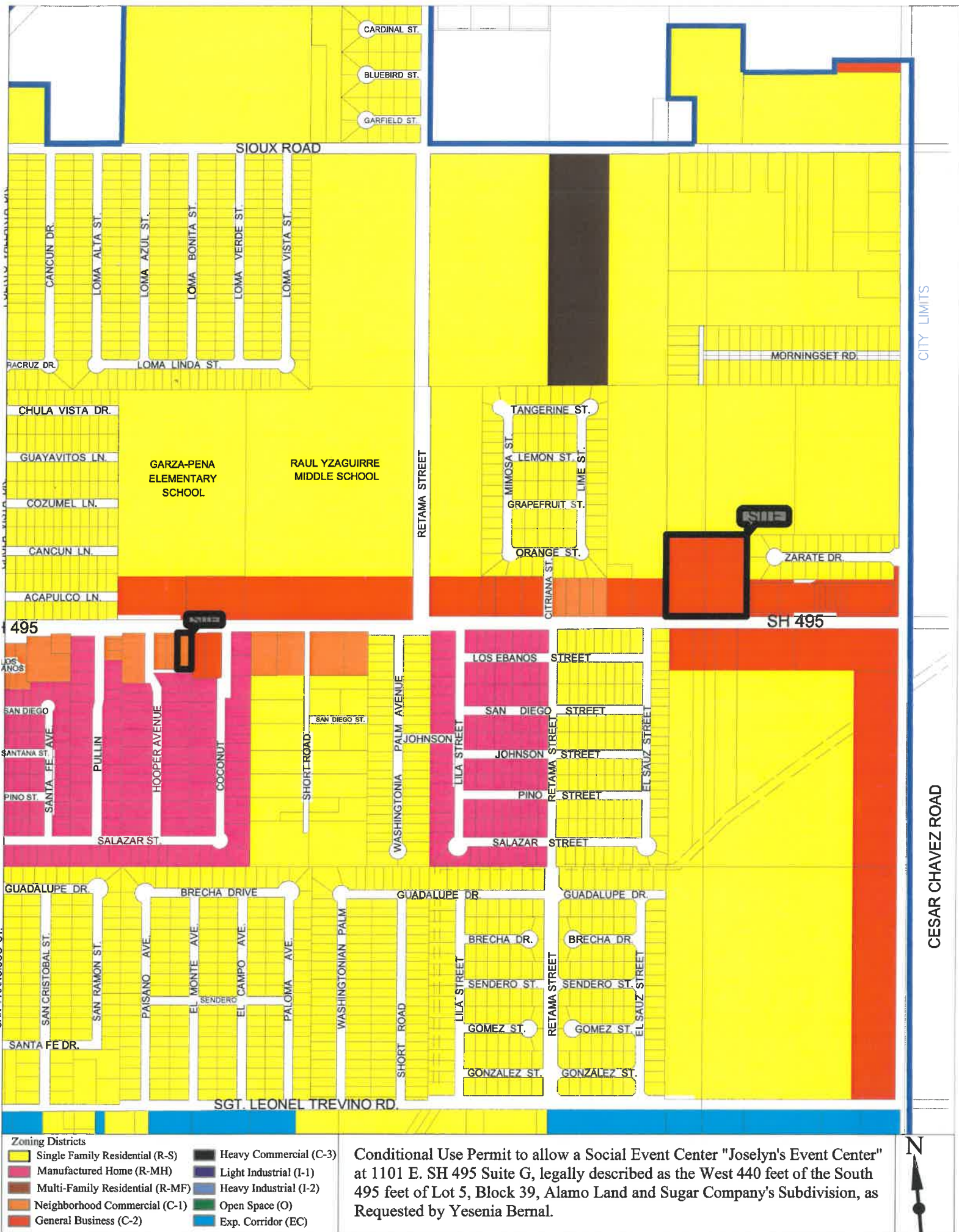


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Social Event Center "Joselyn's Event Center" at 1101 E. SH 495 Suite G, legally described as the West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by Yesenia Bernal.





Bars, cocktail, lounges, taverns, cantina, saloons, dance hall, discotheques, discos, nightclubs or social event centers:

- (1) The property line of the lot of any of the above-mentioned businesses, especially those businesses having late hours (after 10:00 p.m.), must be at a minimum three hundred (300) feet from the nearest residence, church, school or publicly owned property, or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential area, and must be designed to prevent disruption of the character of adjacent residential areas;
- (2) The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
- (3) The businesses must provide parking in accordance with the City off-street parking regulations as a minimum, and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking;
- (4) The businesses must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances;
- (5) The businesses should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Included would be provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
- (6) The businesses must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties; and
- (7) The businesses shall restrict the number of persons within the building to those allowed by the Planning and Zoning Commission at the time of permit issuance, after having taken into account the recommendations of the fire marshal, chief building official and director of planning. This number cannot exceed the number provided for in existing City regulations.

Conditional Use Permit to allow a Social Event Center "Joselyn's Event Center" at 1101 E. SH 495 Suite G, legally described as the West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company's Subdivision, as Requested by Yesenia Bernal.

Bernal, Yesenia
822 E. Los Ebanos St.
San Juan, TX 78589

Noser Farms LLC.
721 S. McColl Rd.
McAllen, TX 78501

Garza, Nora Nancy
1108 E. FM 495
San Juan, TX 78589

Estancia Properties LLC.
315 Calle del Norte Rd. No. 201
Laredo, TX 78041

Iglesia de la Comunidad Cristo la
Roca Inc.
P.O. Box 298
San Juan, TX 78589

Razo, Rodolfo and Rodolfo Jr.
5109 Garcia Avenue
Edinburg, TX 78541

SOLO Car Wash Inc.
1918 N. 23rd St.
San Juan, TX 78589

Garza, Roberto
2507 Monterrey St.
Hidalgo, TX 78557

Garza, Cliseria
8554 Curry Rd.
Edinburg, TX 78542

Garcia, Margaret and Law Office of
Sinkin & Marvel
105 W. Woodlawn Avenue
San Antonio, TX 78212

Ibarra, Jesus and Crystal
22807 Uresti St.
Edinburg, TX 78542

Quintanilla, Roberto
806 S. Bridge Avenue
Weslaco, TX 78596

Montalvo, Michelle E. Cust For
Jose Angel Montalvo Jr.
1205 Zarate Dr.
San Juan, TX 78589

Cancino, Gonzalo M. and Jesus L.
1611 Sauz St.
San Juan, TX 78589

Zarate, Manuel and Carmen
1203 Zarate Dr.
San Juan, TX 78589

Balboa, Elias and Debra L.
1609 El Sauz St.
San Juan, TX 78589

Castillo, Isidro
3220 Pluto St.
Edinburg, TX 78542

Garza, Esteban M. and Maria
1607 El Sauz St.
San Juan, TX 78589

Ibarra, Susana N. and Francisco
Ortiz
1204 Zarate St.
San Juan, TX 78589

Sanchez, Maria Magdalena
1232 S. Bluebonnet St.
Pharr, TX 78577

Silva, Carlos E.
1206 Zarate St.
San Juan, TX 78589

Zarate, Federico Jr.
1106 E. FM 495
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR A SOCIAL EVENT CENTER "JOSELYN'S EVENT CENTER" LOCATED AT 1101 E. SH 495 SUITE G, LEGALLY DESCRIBED AS THE WEST 440 FEET OF THE SOUTH 495 FEET OF LOT 5, BLOCK 39, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Martha Cantu has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*Joselyn's Event Center*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Yesenia Bernal has applied for a Conditional Use Permit to allow "*Joselyn's Event Center*" at 1101 E. SH 495 Suite G, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 26th day of May, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Preliminary and Final Plat Approval of the ND Sonic Subdivision being a 0.856 acre tract of land out of Lot 21, Block 8, John Closner Subdivision, located approximately 650 feet West of Raul Longoria Road, along the North side of SH 495, as Requested by Melden and Hunt, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 0.856 acres into one (1) commercial lot subdivision in order to build a Sonic Restaurant. The property is located just West of a commercial plaza where Paris Bakery is located, along SH 495. The proposed subdivision is located in a flood zone “B” according to the FEMA Map.

Water and sewer services will be provided by the City of San Juan. An existing 8-inch water line is located along the North side of SH 495. An 8-inch sewer line is located along the South side of Maria Lane.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval of the Preliminary and Final Plat with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Preliminary and Final Plat Approval of the ND Sonic Subdivision
APPLICANT:	Melden & Hunt, Inc.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Being a 0.856 acre tract of land out of Lot 21, Block 8, John Closner Subdivision
LOCATION:	Located approximately 650 feet West of Raul Longoria Road, along the North side of SH 495
LOT/TRACT SIZE:	0.856 acres
CURRENT USE OF PROPERTY:	Vacant
CURRENT ZONING:	General Business District (C-2)
EXISTING LAND USE AND ZONING	<u>North</u> – Residential; Single-Family Residence District (R-S) <u>South</u> – Residential; Single-Family Residence District (R-S) <u>West</u> – Vacant; General Business District (C-2) <u>East</u> – Commercial; General Business District (C-2)
ACCESS AND CIRCULATION:	The property has access onto SH 495.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list of requirements listed in the attached packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The developer is proposing to subdivide 0.856 acres into one (1) commercial lot subdivision in order to build a Sonic Restaurant. The property is located just West of a commercial plaza where Paris Bakery is located, along SH 495. The proposed subdivision is located in a flood zone "B" according to the FEMA Map.

Water and sewer services will be provided by the City of San Juan. An existing 8-inch water line is located along the North side of SH 495. An 8-inch sewer line is located along the South side of Maria Lane.

PLAT FEES

Park Fees:

1. \$600.00 per acre being platted commercial or industrial purposes.

Additional Fees:

1. Recording Fee \$106.00
2. Hidalgo County Drainage District \$250.00
3. 4% Inspection Fee

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Comments from City Engineer, Fire and Utilities Departments
Subdivision Plat
Proposed Site Plan



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/21/2020 Commissioner Alaniz made a motion to approve the Preliminary and Final Plat Approval of the Sonic Subdivision as presented by staff. Commissioner Guajardo seconded the motion, the motion passed unanimously with a 4-0 vote.

Mr. Escobar explained a subdivision plat was submitted by Melden & Hunt for preliminary and final plat approval for Sonic Subdivision located west of Paris Bakery. They are proposing to build a Sonic Restaurant with indoor and outdoor area, the first one in the Rio Grande Valley. It is a one lot subdivision. City Engineer and city staff reviewed the plat; the developer is lopping the 8-inch water line and extending the 8-inch sewer to the property. Sidewalks will be installed at the building permit stage along SH 495. There are two existing fire hydrants and they are installing another one along the West side of the property. They are dedicating a 15-foot utility easement around the property. They are also proposing on-site detention and linear detention to the drainage canal located to the west of the property. Property is located in a General Business District (C-2).

Fred Kurth, from Melden & Hunt, was present at the meeting for any questions.



Preliminary and Final Plat Approval of the ND Sonic Subdivision being a 0.856 acre tract of land out of Lot 21, Block 8, John Closner Subdivision, located approximately 650 feet West of Raul Longoria Road, along the North side of SH 495, as Requested by Melden & Hunt, Inc.

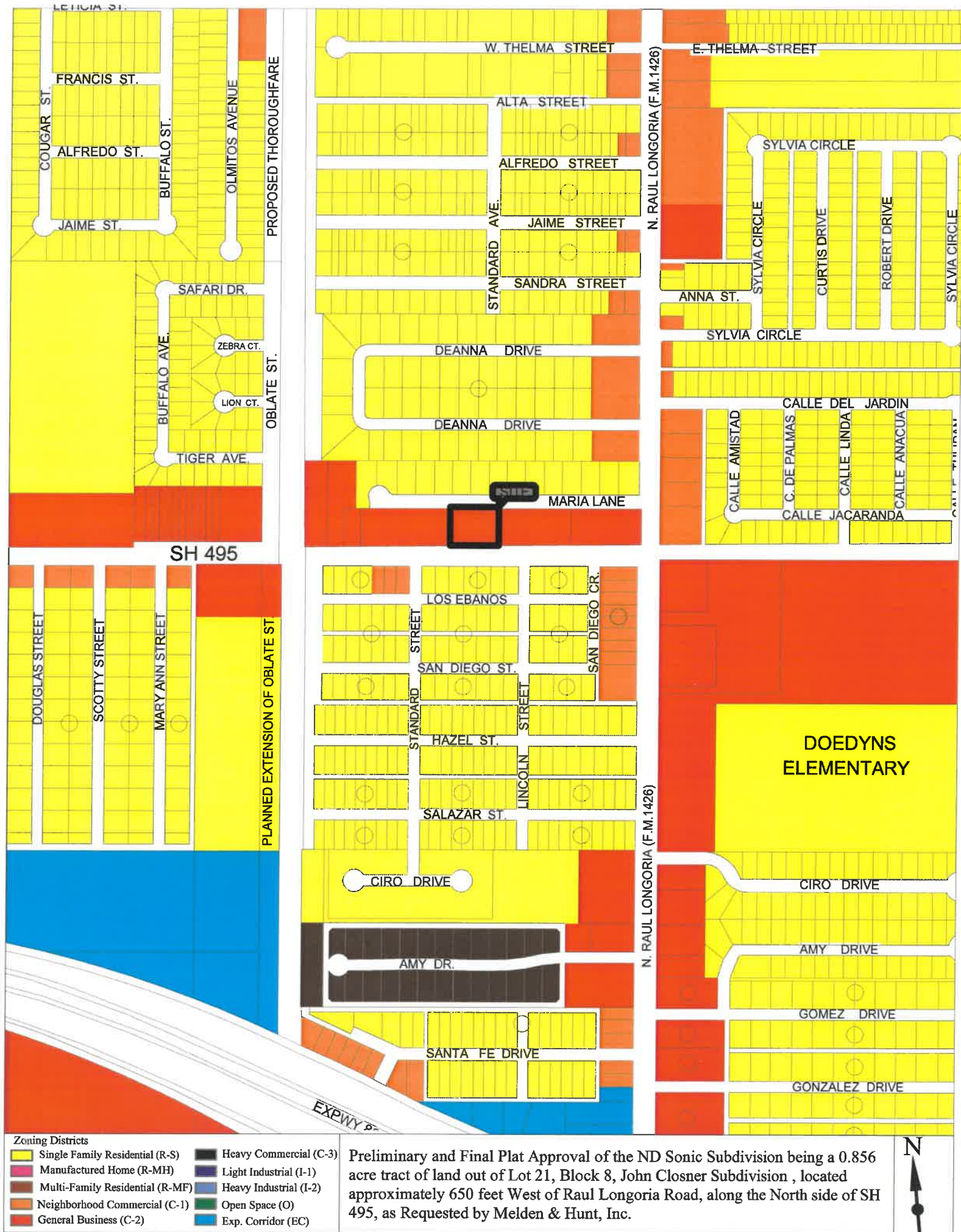


Legend

- CITY LIMITS
- Proposed area

Preliminary and Final Plat Approval of the ND Sonic Subdivision being a 0.856 acre tract of land out of Lot 21, Block 8, John Closner Subdivision, located approximately 650 feet West of Raul Longoria Road, along the North side of SH 495, as Requested by Melden & Hunt, Inc.







CRUZ - HOGAN

ENGINEERS | PLANNERS

TBPE Firm Reg No. F-4860

Offices

McAllen
Weslaco
Harlingen

To: Roberto Escobar, Director of Planning & Zoning
From: Ronnie Cruz, P.E., CFM
CRUZ-HOGAN Consultants, Inc.
Re: ND Sonic Subdivision
Date: April 24, 2020

ND Sonic Subdivision is a .856 Acre Commercial lot located on FM 495 Approximately 1500' West of Raul Longoria Road.

Water:

1. Proposed is to tie into an existing 8" Water Line located at the West property line of the adjacent Cassie McClure Subdivision (Walgreens). Line will be extended through the Subdivision and then looped to an existing 6" on Maria Street.
2. Fire hydrants will need to be installed according to City of San Juan Fire Department.
3. Construction drawings will need to be submitted for review.

Sewer:

1. Proposed is to tie into an existing 8" line located at the northeast corner of Subdivision.
2. Construction Drawings will need to be submitted for review.

Streets & Drainage:

1. Approved Drainage Report needs to be submitted for review.
2. TxDot driveway permits will need to be acquired for FM 495 entrances.

Plat:

1. A 15' easement is required along perimeter of the lot.
2. Missing signature location for Mayor and P&Z.
3. Correct Metes & Bounds as noted on Plat.

Miscellaneous:

1. Prior to construction of the approved Water and Sanitary Sewer Systems, construction drawings will need to be submitted to T.C.E.Q. for review.
2. Construction cost estimate needs to be submitted for review.
3. During review process, further comments may need to be addressed.

If you have any questions, please feel free to call us at 956-682-5022.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

MEMORANDUM

TO: Roberto Escobar, Planning & Zoning Director
FROM: David Salinas, Director of Utilities
DATE: April 24, 2020
SUBJECT: ND Sonic Subdivision

Water Distribution

- All Potable water systems shall be designed in conformance with the most current revision of TCEQ's Design Criteria and the City of San Juan standards. The most stringent requirements shall apply where the standards conflict.
- TCEQ Approval Letter for Waterline
- No size on size tapping
- 8" water line along eastside of property needs to be remove
- Proposed meter needs to be on southside of property
- Additional comments will be provided at the time of construction plan review

Wastewater Collection System

- All sanitary sewers shall be designed in conformance with the most current revision of TCEQ's Design Criteria for Sewerage Systems (30 TAC Chapter 217) and the City of San Juan standards. The most stringent requirements shall apply where the standards conflict.
- TCEQ Approval Letter for Sanitary Sewer System
- Submittals must be approved prior to construction
- Additional comments will be provided at the time of the construction plan review

Fire Department May Have Additional Comments.
City Engineer May Have Additional Comments.

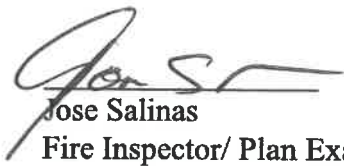


J. Salinas
Fire Inspector

'The Friendly City'

Address: Sonic San Juan, Texas 78589

- Must post address number visible from the street in 6-inch size or greater and 3-inch or greater on the rear door.
- Must provide approved fire lane signs and fire land stripping. Lettering must be at least 3 inches tall. (FIRE LANE TOW AWAY ZONE)
- Must submit plans for the fire alarm system.
- Kitchen must have a full suppression with a K-Guard Fire Extinguisher certified by a licensed company.
- Must provide emergency lights and exit illumination signs.
- Two ABC 5 Lb. Fire Extinguishers are to be in place by the front and rear entrance, certified by a licensed company.
- A Knox box required.

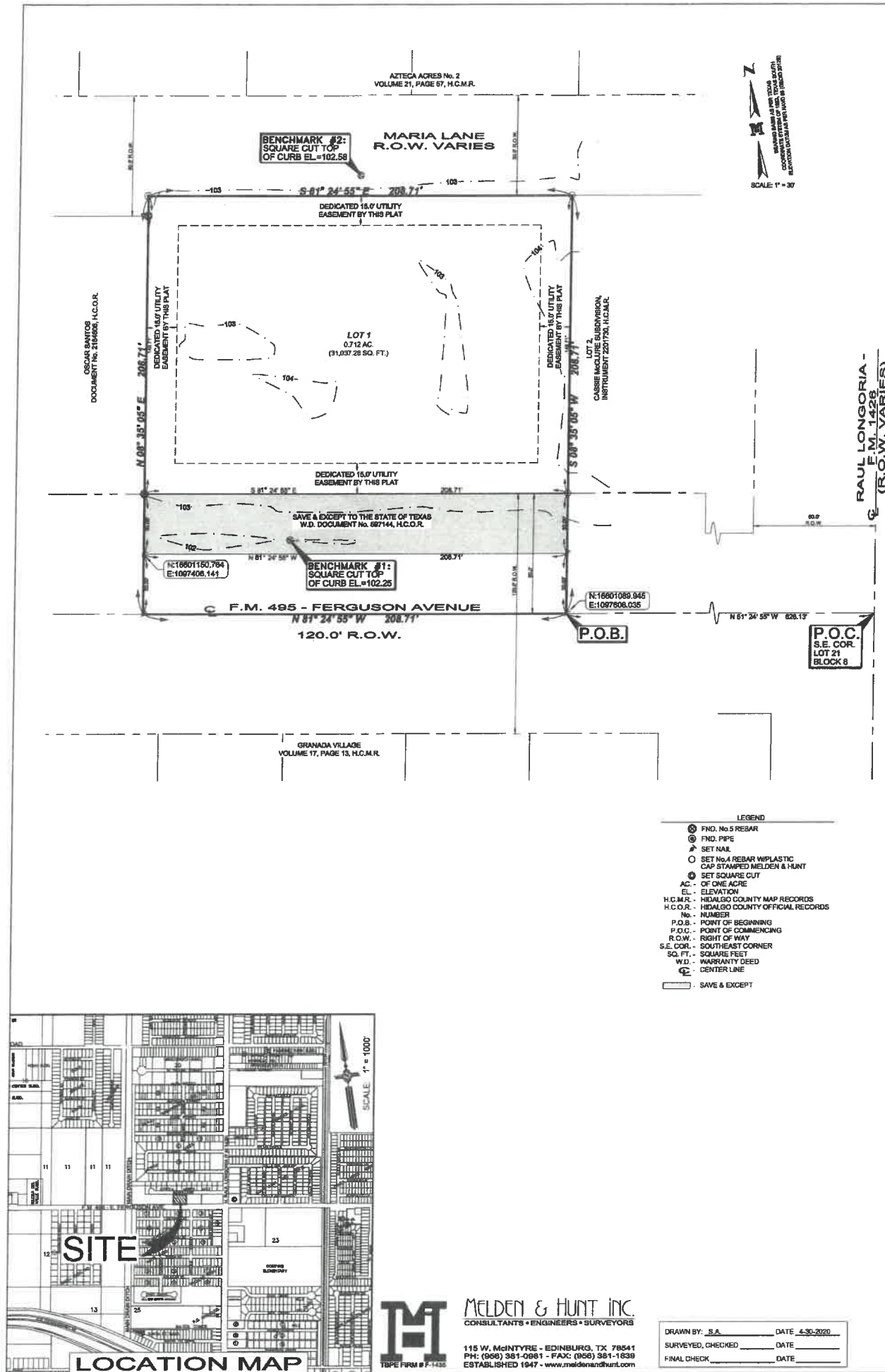

Jose Salinas
Fire Inspector/ Plan Examiner

4-23-2020
Date

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441

RECEIVED

APR 23 2020



MAP OF
ND SONIC
A TRACT OF LAND CONTAINING 0.856 OF ONE ACRE OUT OF
LOT 21, BLOCK 8, JOHN CLOSER ET AL SUBDIVISION,
VOLUME 0, PAGE 4, H.C.M.R.,
CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS

METES AND BOUNDS:
A TRACT OF LAND CONTAINING 0.856 OF ONE ACRE SITUATED IN THE CITY OF SAN JUAN, COUNTY OF HIDALGO, TEXAS, BEING A PART OR PORTION OUT OF LOT 21, BLOCK 8, JOHN CLOSER ET AL SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4, PAGE 4, HIDALGO COUNTY MAP RECORDS, SAID 0.856 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID LOT 21, BLOCK 8;
THENCE, N 81° 24' 55" W A DISTANCE OF 828.13 FEET TO A NAIL SET (NORTHING: 10801089.945, EASTING: 1087808.035) FOR THE SOUTHEAST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;
1. THENCE, N 81° 24' 55" W ALONG THE SOUTH LINE OF SAID LOT 2, BLOCK 8, AND WITHIN THE RIGHT-OF-WAY OF F.M. 495, A DISTANCE OF 208.71 FEET TO A NAIL SET (NORTHING: 10801150.794, EASTING: 1087408.141) FOR THE SOUTHWEST CORNER OF THIS TRACT;
2. THENCE, N 08° 35' 05" E AT A DISTANCE OF 30.00 FEET PASS A NAIL SET AT THE SOUTHWEST CORNER OF A SAVE & EXCEPT TRACT, CONVEYED TO THE STATE OF TEXAS, BY VIRTUE OF A WARRANTY DEED RECORDED UNDER DOCUMENT NUMBER 987144, HIDALGO COUNTY OFFICIAL RECORDS, AT A DISTANCE OF 80.00 FEET PASS A No. 5 REBAR FOUND AT THE NORTHWEST CORNER OF SAID SAVE & EXCEPT TRACT, AT A DISTANCE OF 108.71 FEET PASS A No. 5 REBAR FOUND IN LINE, CONTINUING A TOTAL DISTANCE OF 208.71 FEET TO AN IRON PIPE FOUND FOR THE NORTHWEST CORNER OF THIS TRACT;
3. THENCE, S 81° 24' 55" E ALONG THE SOUTH RIGHT-OF-WAY LINE OF MARIA LANE, A DISTANCE OF 208.71 FEET TO A No. 4 REBAR SET FOR THE NORTHEAST CORNER OF THIS TRACT;
4. THENCE, S 08° 35' 05" W AT A DISTANCE OF 148.71 FEET PASS A No. 4 REBAR SET AT THE NORTHEAST CORNER OF SAID SAVE & EXCEPT TRACT, AT A DISTANCE OF 178.71 FEET PASS A NAIL SET AT THE SOUTHEAST CORNER OF SAID SAVE & EXCEPT TRACT, CONTINUING A TOTAL DISTANCE OF 208.71 FEET TO THE POINT OF BEGINNING AND CONTAINING 1.000 ACRE SAVE & EXCEPT A 0.144 OF ONE ACRE CONVEYED TO THE STATE OF TEXAS, BY VIRTUE OF A WARRANTY DEED RECORDED UNDER DOCUMENT NUMBER 987144, HIDALGO COUNTY OFFICIAL RECORDS, SAID 0.144 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
A TRACT OF LAND CONTAINING 0.144 OF ONE ACRE SITUATED IN THE CITY OF SAN JUAN, COUNTY OF HIDALGO, TEXAS, BEING A PART OR PORTION OUT OF LOT 21, BLOCK 8, JOHN CLOSER ET AL SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4, PAGE 4, HIDALGO COUNTY MAP RECORDS, WHICH SAID 0.144 OF ONE ACRE WERE CONVEYED TO THE STATE OF TEXAS, BY VIRTUE OF A WARRANTY DEED RECORDED UNDER DOCUMENT NUMBER 987144, HIDALGO COUNTY OFFICIAL RECORDS, SAID 0.144 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID LOT 21, BLOCK 8;
THENCE, N 81° 24' 55" W A DISTANCE OF 828.13 FEET TO A NAIL SET;
THENCE, N 08° 35' 05" E A DISTANCE OF 30.00 FEET TO A NAIL SET FOR THE SOUTHEAST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;
1. THENCE, N 81° 24' 55" W A DISTANCE OF 208.71 FEET TO A NAIL SET FOR THE SOUTHWEST CORNER OF THIS TRACT;
2. THENCE, N 08° 35' 05" E A DISTANCE OF 30.00 FEET TO A No. 5 REBAR FOUND FOR THE NORTHWEST CORNER OF THIS TRACT;
3. THENCE, S 81° 24' 55" E A DISTANCE OF 208.71 FEET TO A No. 4 REBAR SET FOR THE NORTHEAST CORNER OF THIS TRACT;
4. THENCE, S 08° 35' 05" W A DISTANCE OF 30.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.144 OF ONE ACRE OF LAND, MORE OR LESS.

SAVE & EXCEPT:
A TRACT OF LAND CONTAINING 0.144 OF ONE ACRE SITUATED IN THE CITY OF SAN JUAN, COUNTY OF HIDALGO, TEXAS, BEING A PART OR PORTION OUT OF LOT 21, BLOCK 8, JOHN CLOSER ET AL SUBDIVISION, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 4, PAGE 4, HIDALGO COUNTY MAP RECORDS, WHICH SAID 0.144 OF ONE ACRE WERE CONVEYED TO THE STATE OF TEXAS, BY VIRTUE OF A WARRANTY DEED RECORDED UNDER DOCUMENT NUMBER 987144, HIDALGO COUNTY OFFICIAL RECORDS, SAID 0.144 OF ONE ACRE ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID LOT 21, BLOCK 8;
THENCE, N 81° 24' 55" W A DISTANCE OF 828.13 FEET TO A NAIL SET;
THENCE, N 08° 35' 05" E A DISTANCE OF 30.00 FEET TO A NAIL SET FOR THE SOUTHEAST CORNER AND POINT OF BEGINNING OF THIS HEREIN DESCRIBED TRACT;
1. THENCE, N 81° 24' 55" W A DISTANCE OF 208.71 FEET TO A NAIL SET FOR THE SOUTHWEST CORNER OF THIS TRACT;
2. THENCE, N 08° 35' 05" E A DISTANCE OF 30.00 FEET TO A No. 5 REBAR FOUND FOR THE NORTHWEST CORNER OF THIS TRACT;
3. THENCE, S 81° 24' 55" E A DISTANCE OF 208.71 FEET TO A No. 4 REBAR SET FOR THE NORTHEAST CORNER OF THIS TRACT;
4. THENCE, S 08° 35' 05" W A DISTANCE OF 30.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 0.144 OF ONE ACRE OF LAND, MORE OR LESS.

- GENERAL NOTES:**
1. THIS SUBDIVISION IS IN ZONE "B". ZONE "B" IS DEFINED AS AREAS BETWEEN LIMITS OF THE 100-YEAR FLOOD AND 500-YEAR FLOOD, OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE(1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD. COMMUNITY-PANEL NUMBER: 48034 0425 C; MAP REVISED: NOVEMBER 16, 1982.
 2. MINIMUM FINISHED FLOOR ELEVATION TO BE 18" ABOVE TOP OF CURB AS MEASURED AT CENTER OF LOT OR 18" ABOVE NATURAL GROUND WHICHEVER IS GREATER.
 3. BENCHMARK #1: SET SQUARE CUT ON TOP OF CURB ALONG F.M. 495 - E. FERGUSON AVENUE. NORTHING: 10801148.944; EASTING: 1087477.823; ELEVATION: 102.25.
BENCHMARK #2: SET SQUARE CUT ON TOP OF CURB ALONG MARIA LANE. NORTHING: 10801322.105; EASTING: 1087537.289; ELEVATION: 102.58.
 4. THIS SUBDIVISION SHALL BE REQUIRED TO DETAIN 4.510 C.F. @ 104 AC-FT. OF STORM RUNOFF.
 5. MINIMUM SETBACKS SHALL BE AS FOLLOWS:
FRONT: 25' AS PER CITY ORDINANCE
REAR: 15' OR GREATER FOR EASEMENT
SIDE: 0' OR GREATER FOR EASEMENT
 6. NO BUILDING ALLOWED OVER ANY EASEMENT.
 7. ONLY ONE COMMERCIAL BUILDING PERMITTED PER LOT.
 8. LOT OWNERS SHALL INSTALL A 5-FOOT SIDEWALK ALONG F.M. 495 - E. FERGUSON AVE. AND A 4-FOOT SIDEWALK ALONG MARIA LANE AT BUILDING PERMITS STAGE.
 9. DRAINAGE PLAN APPROVAL BY THE CITY OF SAN JUAN SHALL BE REQUIRED PRIOR TO THE ISSUANCE OF THE BUILDING AND/OR DEVELOPMENT PERMIT.
 10. NO CONSTRUCTION OF ANY STRUCTURES ARE ALLOWED UNLESS FIRE PROTECTION IS IN PLACE.
 11. ALL BEARINGS AND DISTANCES ARE BASED ON GRID COORDINATES.

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT # 2
ON THIS _____ DAY OF _____, 20____

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION TREES, FENCES AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT #2 RIGHTS OF WAY OR EASEMENTS UNLESS OTHERWISE AGREED TO BETWEEN OWNER AND HIDALGO COUNTY IRRIGATION DISTRICT #2.

PRESIDENT _____ ATTEST: _____ SECRETARY _____

APPROVED BY DRAINAGE DISTRICT:
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE §48.211 (C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

RAUL E. BERN, P.E., C.F.M.
GENERAL MANAGER _____ DATE _____

STATE OF ILLINOIS §
COUNTY OF COOK §
WE, THE UNDERSIGNED, OWNERS OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS ND SONIC SUBDIVISION TO THE CITY OF SAN JUAN, TEXAS AND WHOSE NAME IS SUBSCRIBED HEREIN, HEREBY DESIGNATE THE FEE TITLE TO THE USE OF THE PUBLIC FOREVER ALL STREETS, ALLEYS, PARKS, WATER COURSES, DRAINS, EASEMENTS AND PUBLIC PLACES, AND SUCH OTHER USES AS THE CITY DESIRES TO MAKE OF SAID PROPERTY THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

GEORGE LOERA TRUST DATED JUNE 10, 2015
GEORGE LOERA JR., TRUSTEE
800 S. HANLIN AVENUE
PARK RIDGE, ILLINOIS 60068
DATE _____

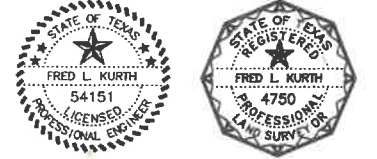
STATE OF ILLINOIS §
COUNTY OF COOK §
BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, ON THIS DAY PERSONALLY APPEARED GEORGE LOERA, JR., AND PROVED TO ME THROUGH HIS TEXAS DEPARTMENT OF PUBLIC SAFETY DRIVERS LICENSE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, WHO, BEING BY ME, FIRST DULY SWORN AND DECLARED THAT THE STATEMENTS THEREIN ARE TRUE AND CORRECT AND ACKNOWLEDGED THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, 20____

NOTARY PUBLIC IN THE STATE OF IDAHO
MY COMMISSION EXPIRES: _____

STATE OF TEXAS §
COUNTY OF HIDALGO §
I, THE UNDERSIGNED, FRED L. KURTH, A REGISTERED PROFESSIONAL ENGINEER AND REGISTERED PUBLIC LAND SURVEYOR, IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT AND IS A TRUE AND ACCURATE REPRESENTATION OF THE SUBDIVISION OF THE LANDS HEREON DESCRIBED.

Fred L. Kurth
FRED L. KURTH, P.E. # 54151, R.P.L.S. # 4750
DATE SURVEYED: 3-30-2020
SURVEY JOB # 2002.08
DATE PREPARED: 4-30-2020
ENGINEERING JOB # 20082.00
DATE _____



THIS PLAT IS HEREBY APPROVED BY THE CITY COMMISSION OF SAN JUAN, TEXAS ON THIS, THE _____ DAY OF _____, 20____

CITY MANAGER, CITY OF SAN JUAN _____ DATE _____

ATTEST: CITY SECRETARY _____ DATE _____

APPROVAL BY PLANNING AND ZONING COMMISSION:
I, _____, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION, HEREBY CERTIFY THAT THE SUBDIVISION PLAT CONFORMS TO REQUIREMENTS OF THE SUBDIVISION REGULATION OF THE CITY.

CHAIRMAN, PLANNING & ZONING COMMISSION _____ APPROVED: _____ DATE _____

APPROVAL BY CITY COMMISSION:
APPROVED AND ACCEPTED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS ON THIS THE _____ DAY OF _____, 20____

MAYOR _____ ATTEST: CITY SECRETARY _____

RECEIVED

MAY 13 2020

Planning Department



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM

INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

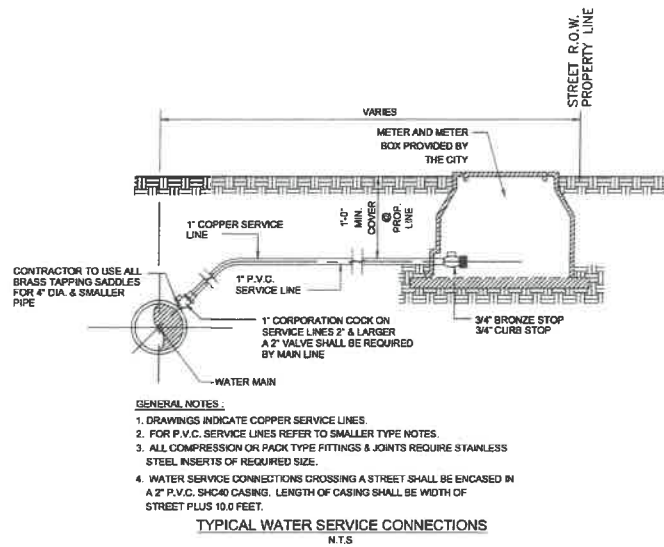
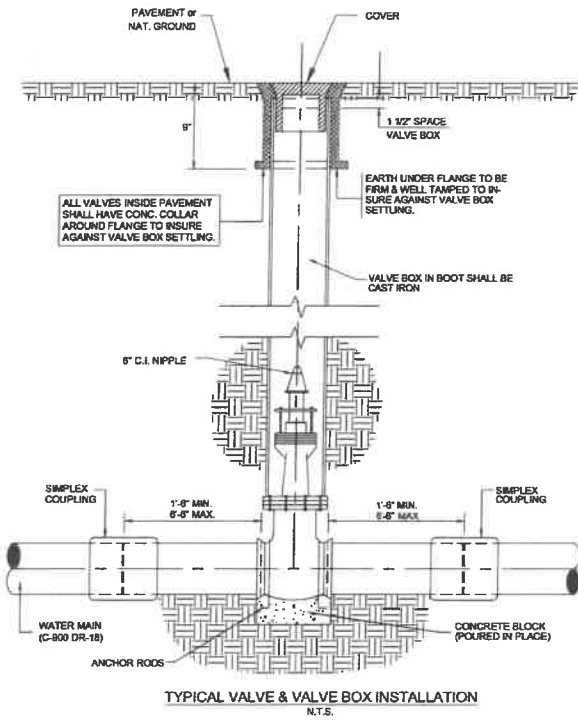
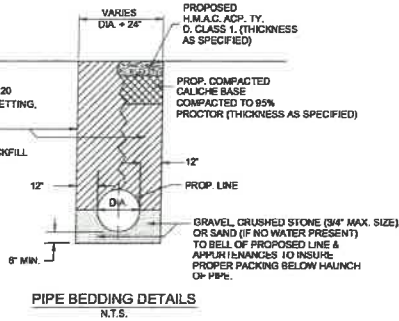
UNPAVED BACKFILL

PAVED BACKFILL

90% STANDARD PROCTOR

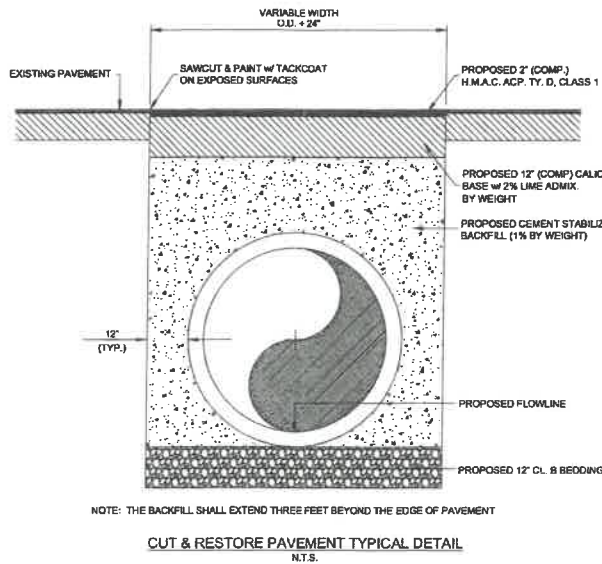
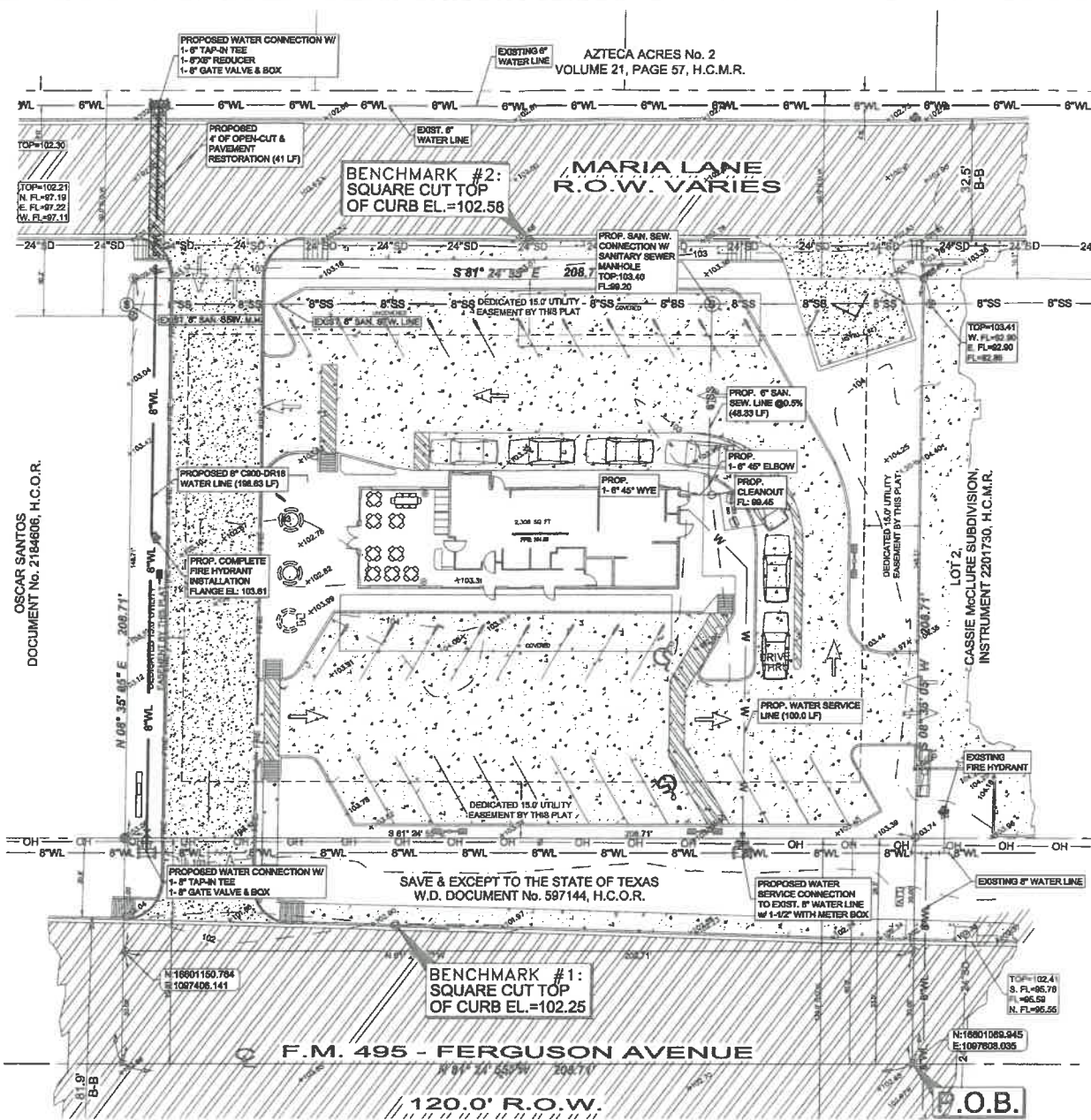
EARTHEN BACKFILL

- a) WHERE PLASTICITY IS LESS THAN 20 AND SANDY MATERIAL, WATER SETTING, ALLOWED
- b) WHERE PLASTICITY IS GREATER THAN 20 MECHANICAL TAMP BACKFILL IN 6" LAYERS



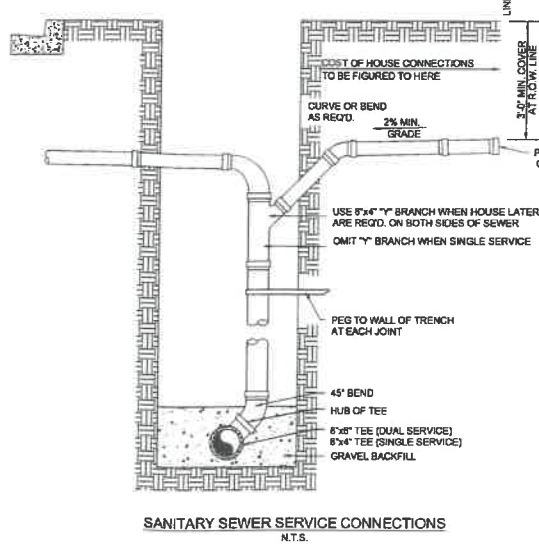
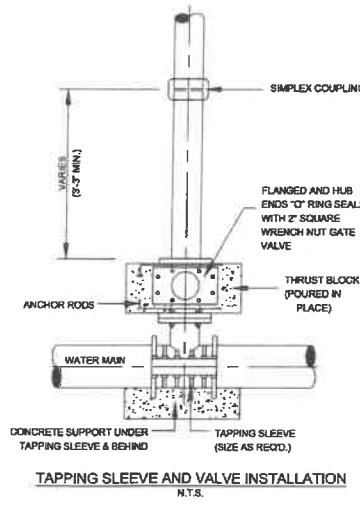
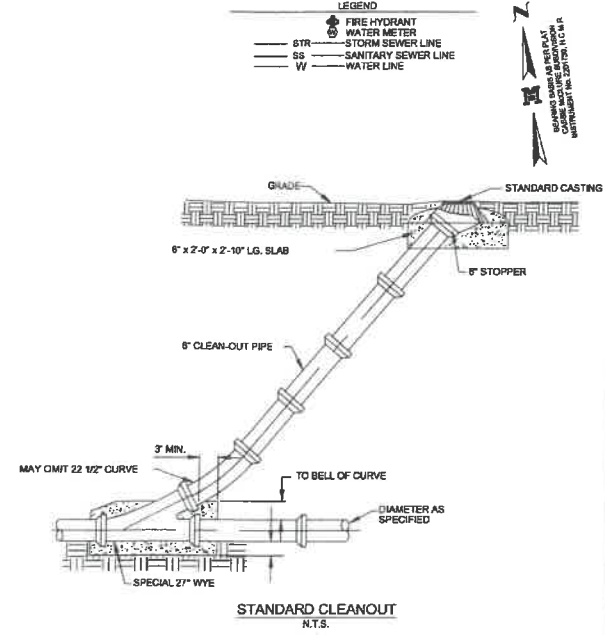
- GENERAL NOTES:
1. DRAWINGS INDICATE COPPER SERVICE LINES.
 2. FOR P.V.C. SERVICE LINES REFER TO SMALLER TYPE NOTES.
 3. ALL COMPRESSION OR PACK TYPE FITTINGS & JOINTS REQUIRE STAINLESS STEEL INSERTS OF REQUIRED SIZE.
 4. WATER SERVICE CONNECTIONS CROSSING A STREET SHALL BE ENCASED IN A 2\"/>

OSCAR SANTOS
DOCUMENT No. 2184806, H.C.O.R.



NOTE: THE BACKFILL SHALL EXTEND THREE FEET BEYOND THE EDGE OF PAVEMENT

CUT & RESTORE PAVEMENT TYPICAL DETAIL
N.T.S.



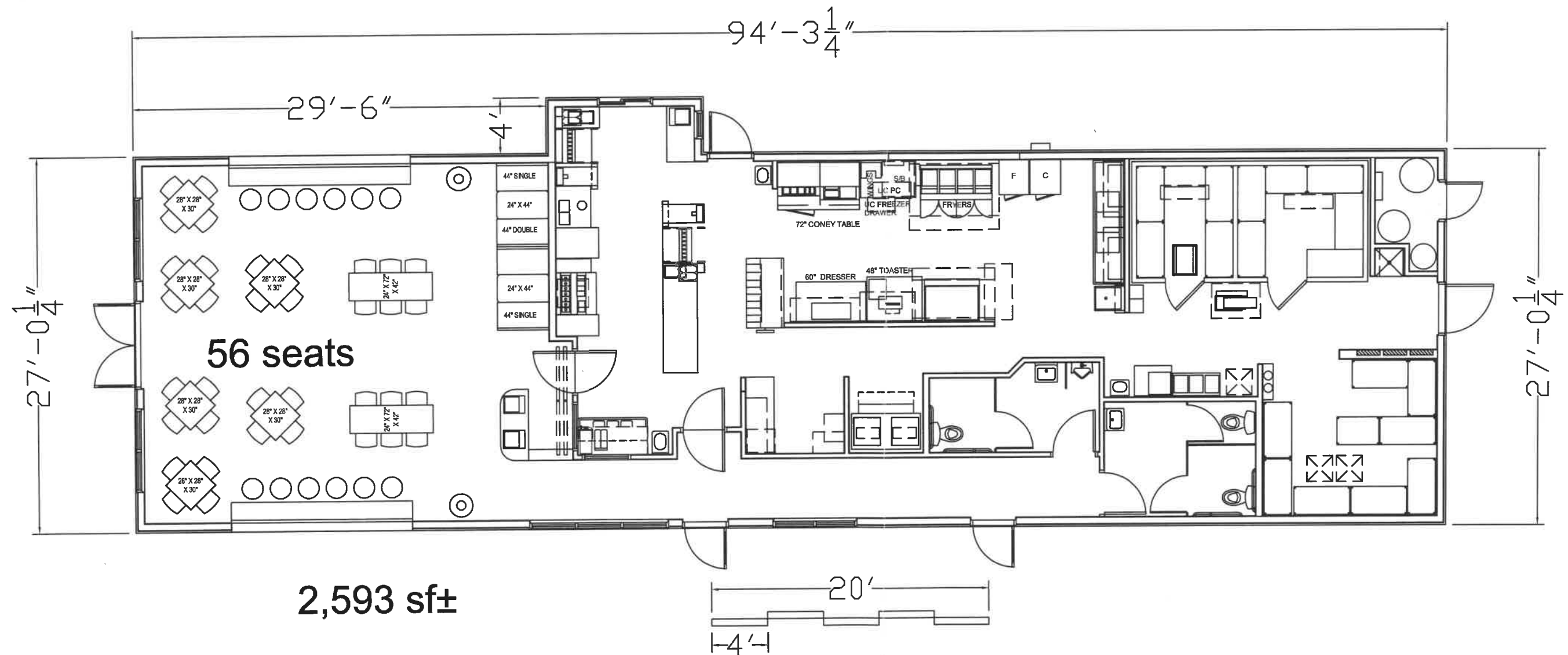
JOB No.		20082.04	
BY		ALDEN & HUNT INC.	
DATE		11/11/2020	
REVISION		1. RELEASE DATE: 11/11/2020	
2. RELEASE DATE:		11/11/2020	
3. RELEASE DATE:		11/11/2020	
SCALE		1" = 20'	

116 W. MONTYRE - EDINBURG, TX 78841
P.O. BOX 381-0881 - FAX: (281) 381-1530
EST. 1987 - www.aldenandhunt.com

SONIC ND SONIC
SAN JUAN, TEXAS

WATER & SAN. SEWER
LAYOUT w/ DETAILS

Copyright 2020 Alden & Hunt, Inc.
All Rights Reserved.
File Name: 20082.04
SHEET 4 OF 7



WHITE LEASURE DEVELOPMENT COMPANY
8285 W. Emerald St.

Sonic Seating

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Preliminary and Final Plat Approval of the Shops at Chavez, Lot 1 being a 1.476 acre tract of land out of Lot 5, Block 24, Alamo Land and Sugar Company's Subdivision, located at the Northeast corner of Cesar Chavez and IH 2, as Requested by Halff and Associates, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 1.476 acres into one (1) commercial lot subdivision in order to build a commercial development. The property is located just West of El Tigre gas station located at the Northwest corner of Cesar Chavez and Frontage Road. The proposed subdivision is located in a flood zone "C" according to the FEMA Map.

Water and sewer services will be provided by the City of San Juan. An existing 12-inch water line is located along Frontage Road. An 8-inch sewer line is located along Frontage Road.

RECOMMENDATION:

During the regular meeting on May 21, 2020, the Planning and Zoning Commission unanimously recommended approval of the Preliminary and Final Plat with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/21/2020
CITY COMMISSION – 05/26/2020
DATE PREPARED – 05/20/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Preliminary and Final Plat Approval of the Shops at Chavez Subdivision
APPLICANT:	Halff Associates, Inc.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Being a 1.476 acre tract of land out Lot 5, Block 35, Alamo Land and Sugar Company's Subdivision
LOCATION:	Located at Northwest corner of Cesar Chavez and Frontage Road, just west of the gas station
LOT/TRACT SIZE:	1.476 acres
CURRENT USE OF PROPERTY:	Vacant
CURRENT ZONING:	Expressway Corridor District (EC)
EXISTING LAND USE AND ZONING:	<u>North</u> – Vacant; Expressway Corridor District (EC) <u>South</u> – Commercial; Expressway Corridor District (EC) <u>West</u> – Vacant; Expressway Corridor District (EC) <u>East</u> – Commercial; Expressway Corridor District (EC)
ACCESS AND CIRCULATION:	The property has access onto Frontage Road.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list of requirements listed in the attached packet.

EVALUATION AND CONDITIONS FOR APPROVAL

The developer is proposing to subdivide 1.476 acres into one (1) commercial lot subdivision in order to build a commercial development. The property is located just West of El Tigre gas station located at the Northwest corner of Cesar Chavez and Frontage Road. The proposed subdivision is located in a flood zone "C" according to the FEMA Map.

Water and sewer services will be provided by the City of San Juan. An existing 12-inch water line is located along Frontage Road. An 8-inch sewer line is located along Frontage Road.

PLAT FEES

Park Fees:

1. \$600.00 per acre being platted commercial or industrial purposes. (\$885.60)

Additional Fees:

1. Recording Fee \$106.00
2. Hidalgo County Drainage District \$250.00
3. 4% Inspection Fee

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Comments from City Engineer
Subdivision Plat



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

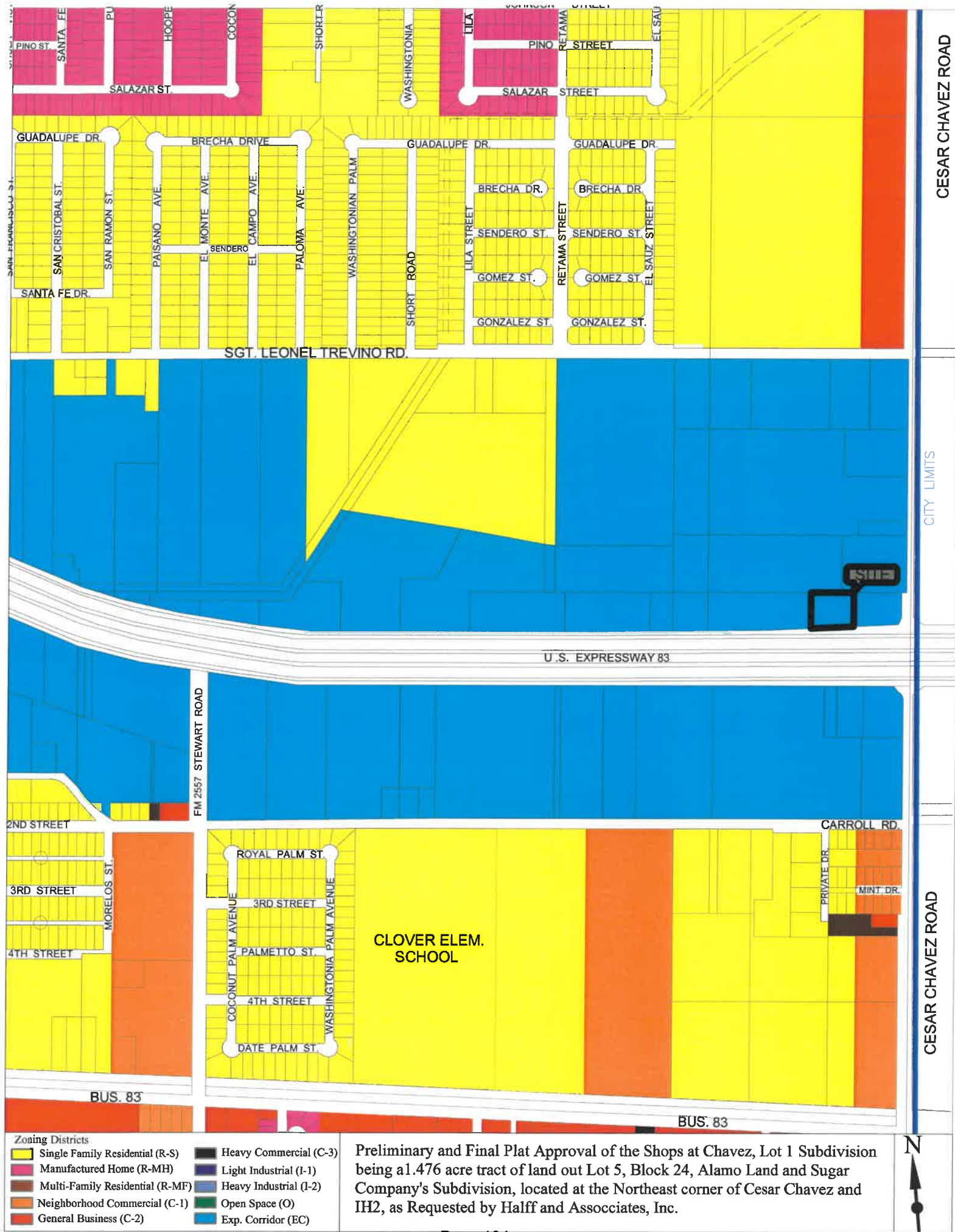
P&Z – 05/21/2020 Commissioner Guajardo made a motion to approve the Preliminary and Final Plat Approval of the Shops at Chavez Subdivision as presented by staff. Commissioner Alaniz seconded the motion, the motion passed unanimously with a 4-0 vote.

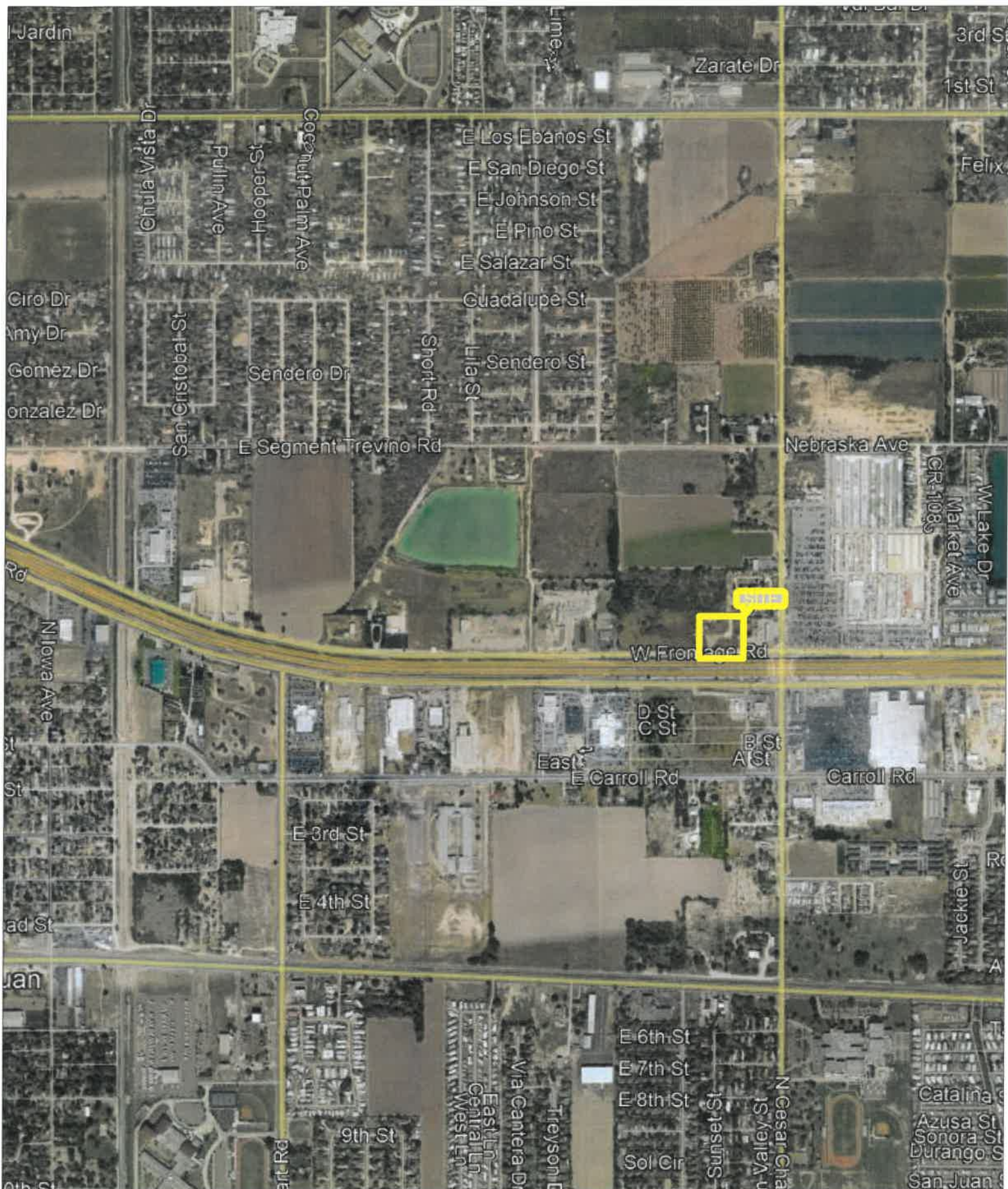
Mr. Escobar explained that the subdivision plat was submitted by Halff and Associates for the Shops at Chavez Subdivision located at the corner of Frontage and Cesar Chavez Road, west of El Tigre Food Mart. They are proposing to develop a commercial plaza in a one-lot subdivision located in the Expressway Corridor District. The City Engineer and city staff reviewed the plat; they are proposing to extend and loop the 8-inch water line and add an 8-inch sewer line to the property. Sidewalks will be installed at the building permit stage. There is existing fire hydrants and they are adding a FDC connection as well. They are dedicating a 15-foot utility easement around the property. They have on site detention, kind of a regional project. They are adding a plat note for the share access since it is a big development. The city is excited about this development along the Expressway.

Oscar Cordova, from Halff & Associates, was present at the meeting for any questions.



Preliminary and Final Plat Approval of the Shops at Chavez, Lot 1 Subdivision being a 1.476 acre tract of land out Lot 5, Block 24, Alamo Land and Sugar Company's Subdivision, located at the Northeast corner of Cesar Chavez and IH2, as Requested by Halff and Associates, Inc.





Legend

- CITY LIMITS
- Proposed area

Preliminary and Final Plat Approval of the Shops at Chavez, Lot 1 Subdivision being a 1.476 acre tract of land out Lot 5, Block 24, Alamo Land and Sugar Company's Subdivision, located at the Northeast corner of Cesar Chavez and IH2, as Requested by Halff and Associates, Inc.





PLAT REVIEW COMMENTS

TO: ROBERTO ESCOBAR
DIRECTOR OF PLANNING
SAN JUAN, TEXAS

FROM: JORGE D. PEREZ, P.E., R.P.L.S. *J. D. Perez, P.E.*

DATE: May 14, 2020

SUBJECT: Shops at Chavez Plaza
San Juan, Texas
Preliminary Subdivision Plat and Engineering Plan Review #1

ENGINEER: Raul Garcia Jr., P.E.
Halff Associates, Inc.
5000 West Military Road, Suite 100
McAllen, Texas 78503

Note: All minimum requirements for this development shall be in accordance with the "Unified Subdivision Code of the City of San Juan, Texas, and the City Development Standards, latest publication.

A. DRAINAGE STATEMENT

1. Please revise the drainage calculations for both existing and future conditions as follows:

- Drainage Statement refers to contributing drainage areas. Please provide a Drainage Area Map and corresponding Calculations.
- Please use the Modified Rational Method for detention calculations.
- Runoff Coefficient for undeveloped conditions needs to be 0.20.
- Provide Approved HCDD#1 Drainage Statement.

B. SUBDIVISION PLAT

1. Add Plat Note: The owner(s)/developer is responsible for the operation and maintenance of all storm water detention facilities.
2. Provide elevation contours on plat.
3. See sidewalk note. Revise accordingly.
4. Refer to plat mark-ups.

C. SITE GRADING PLAN

Not submitted for review.

D. ENGINEERING PLANS

a. WATER DISTRIBUTION SYSTEM LAYOUT

- Subject to additional review and comments by Utility Department.
- See mark-ups.

b. SANITARY SEWER SYSTEM LAYOUT

- Subject to additional review and comments by Utility Department.
- See mark-ups.

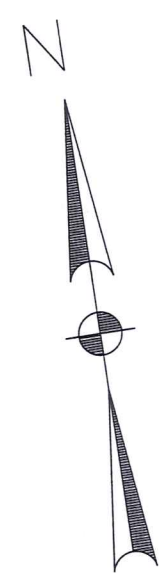
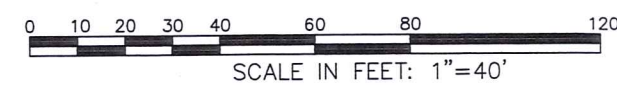
c. PAVING AND DRAINAGE PLANS

- Not included in review submittal.

E. ESCROW AND ENGINEERING ESTIMATES:

1. Submit engineering estimate(s) for all public infrastructure and sidewalks.
2. Subdivision may be subject to reimbursements for water and sanitary sewer connections.

Please refer to additional comments from Planning, Public Works, Utility and Fire Departments.



LEGEND

- - 1/2-INCH FOUND IRON ROD OR AS NOTED
- - 1/2-INCH SET IRON ROD WITH CAP STAMPED "HALFF"
- M.R.H.C.T. - MAP RECORDS HIDALGO COUNTY TEXAS
- D.R.H.C.T. - DEED RECORDS HIDALGO COUNTY TEXAS
- O.R.H.C.T. - OFFICIAL RECORDS HIDALGO COUNTY TEXAS
- VOL. - VOLUME
- PG. - PAGE
- R.O.W. - RIGHT-OF-WAY
- (C.M.) - CONTROL MONUMENT
- P.O.B. - POINT OF BEGINNING
- T.B.M. - TEMPORARY BENCHMARK

LOT 4, BLOCK 35
ALAMO LAND AND SUGAR COMPANY
SUBDIVISION
VOL. 1, PG. 24-26
M.R.H.C.T.
AGC ENTERPRISES, LLC
14,499 ACRES (CALC.) TRACT 1
PROP. ID. NO. 2568283
O.R.H.C.T.

LOT 5, BLOCK 35
ALAMO LAND AND SUGAR COMPANY
SUBDIVISION
VOL. 1, PG. 24-26
M.R.H.C.T.
AGC ENTERPRISES, LLC
14,499 ACRES (CALC.) TRACT 1
PROP. ID. NO. 2568283
O.R.H.C.T.

13,632 S.F.
PRIVATE SERVICE
ACCESS EASEMENT
DOC. NO.
O.R.H.C.T.

13,353 S.F.
DRAINAGE AND UTILITY EASEMENT
DOC. NO.
O.R.H.C.T.

AGC ENTERPRISES, LLC.
(CALLED 2.77 AC.)
(2,549 AC. CALC.)
DOC. NO. 516382
O.R.H.C.T.

CITY OF SAN JUAN
15' UTILITY EASEMENT
DOC. NO. 721284
O.R.H.C.T.

19,929 S.F.
PRIVATE SERVICE
ACCESS EASEMENT
DOC. NO.
O.R.H.C.T.

CITY OF SAN JUAN
15' UTILITY EASEMENT
DOC. NO. 721284
O.R.H.C.T.

15' UTILITY EASEMENT
VOL. 34, PG. 117
M.R.H.C.T.

CITY OF SAN JUAN
15' UTILITY EASEMENT
DOC. NO. 721284
O.R.H.C.T.

CITY OF SAN JUAN
7.5' UTILITY EASEMENT
DOC. NO. 2936868
O.R.H.C.T.

15' UTILITY EASEMENT
DEDICATED TO
THE CITY OF SAN JUAN
BY THIS PLAT

15' UTILITY EASEMENT
VOL. 34, PG. 117
M.R.H.C.T.

MMC PROPERTIES, INC.
PROP. ID. NO. 593490

CITY OF SAN JUAN
7.5' UTILITY EASEMENT
DOC. NO. 2936868
O.R.H.C.T.

15' UTILITY EASEMENT
DEDICATED TO
THE CITY OF SAN JUAN
BY THIS PLAT

3/4" FIR
(C.M.)

METES AND BOUNDS

Being a 1.476 acre (64,285 sq. ft.) tract of land situated in the City of San Juan, out of Lot 5 of the Alamo Land and Sugar Company's Subdivision, as recorded in Volume 1, Pages 24-26 as recorded in Map Records of Hidalgo County, Texas (M.R.H.C.T.), same being out of that 14,499 acre tract (calculated tract 1) conveyed to AGC Enterprises, LLC, as described in Document No 2568283 of the Official Records of Hidalgo County, Texas (O.R.H.C.T.), said 1.476 acre tract and being more particularly described as follows:

BEGINNING at a 3/4-inch iron rod found at the common corner of that Lot 1 of El Tigre Food Store No. 10, as recorded in Volume 34, Page 117 M.R.H.C.T. and said 14,499 acre tract, same being on the north right of way line of U.S. Expressway 83 Frontage (variable width right of way), for the southeast corner of the herein described tract;

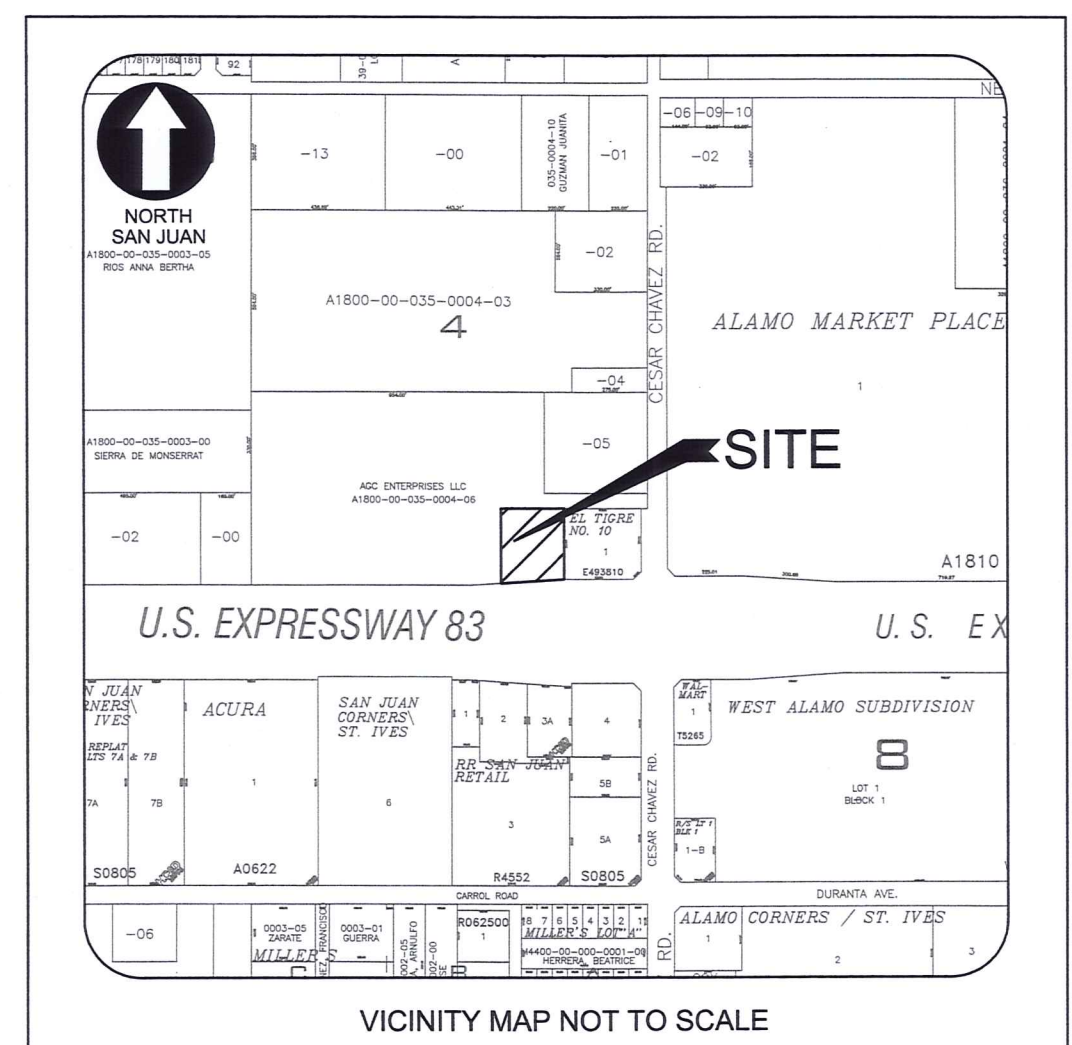
THENCE North 85° 11' 46" West, along said north right of way line, a distance of 237.07 feet to a 1/2-inch iron rod with cap stamped "Half" set for the southwest corner of the herein described tract;

THENCE North 08° 33' 42" East, leaving said north right of way line and across said 14,499 acre tract, a distance of 279.52 feet to a 1/2-inch iron rod with cap stamped "Half" set for the northwest corner of the herein described tract;

THENCE South 81° 28' 18" East, continuing across said 14,499 acre tract, a distance of 236.56 feet to a 1/2-inch iron rod with cap stamped "Half" set, for the northeast corner of the herein described tract;

THENCE South 08° 33' 42" West, continuing across said 14,499 acre tract, at a distance of 33.37 feet pass a 1/2-inch iron rod found at the northwest corner of aforementioned El Tigre Food Store No. 10, continuing for a total distance of 263.91 feet to the POINT OF BEGINNING and containing an area of 1.476 acres (64,285 sq. ft.) of land, more or less.

RECEIVED
MAY 13 2020
Planning Department



STATE OF TEXAS:
COUNTY OF HIDALGO:

I, the undersigned owner of the land shown on this plat and designated herein as SHOPS AT CHAVEZ LOT 1 SUBDIVISION to the City of San Juan, Texas and whose name is subscribed hereto, hereby dedicated to the use of the public all streets, alleys, parks, water courses, drains, easements, waterlines, sanitary sewer lines, storm sewers, fire hydrants and public places which are installed or which I will cause to be installed thereon shown or not shown and required otherwise to be installed or dedicated under the subdivision approval process of the process of the City of San Juan all the same for the purposes therein expressed, either on the plat herein or on the official minutes of the applicable authorities of the City of San Juan.

James W. Collins Jr.
President
Ponderosa Retail, LTD.
900 E. Lakeview Dr.
San Juan, Texas 78501

STATE OF TEXAS:
COUNTY OF HIDALGO:

Before me, the undersigned authority on this day personally appeared James W. Collins Jr. and acknowledged to me that he executed the same for the purposes and consideration therein expressed and, in the capacity, therein stated. Given under my hand and seal of office.

Dated this _____ day of _____, A.D. 2020.

Notary Public in and for the state of Texas

STATE OF TEXAS
COUNTY OF HIDALGO

I, the undersigned Chairman of the Planning and Zoning Commission of the City of San Juan, do hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of this city wherein my approval is required.

Given under my hand and seal of office, this the _____ day of _____, 2020.

Chairman, Planning and Zoning Commission

STATE OF TEXAS:
COUNTY OF HIDALGO:

I, the undersigned Mayor of the City of San Juan, hereby certify that this subdivision plat conforms to all requirements of the subdivision regulations of this City wherein my approval is required.

Given under my hand and seal of office, this the _____ day of _____, 2020.

Attested: Secretary, City of San Juan

Mayor, City of San Juan

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 CERTIFICATION

Hidalgo County Drainage District No. 1 hereby certifies that the drainage plans for this subdivision comply with the minimum standards of the district adopted under Tex. Water Code 49.21(c). The district has not reviewed and does not certify that the drainage structures described are appropriate for the specific subdivision, based on generally accepted engineering criteria. It is the responsibility of the developer of the subdivision and its engineer to make these determinations.

Raul E. Sesin, P.E., C.F.M. General Manager
Hidalgo County Drainage District No. 1

STATE OF TEXAS:
COUNTY OF HIDALGO:

I, Juan M. Castillo, a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this plat was prepared from an actual survey of the property made under my supervision on the ground.

Juan M. Castillo
Registered Professional Land Surveyor
State of Texas No. 6146

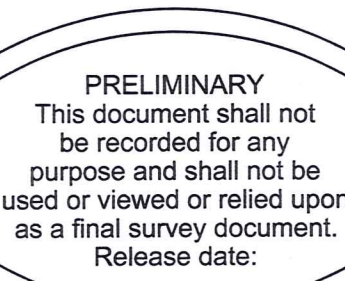
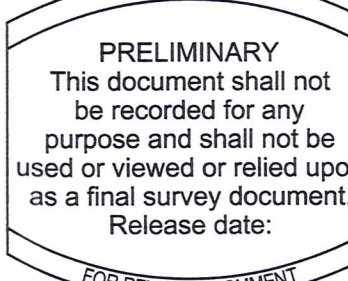
STATE OF TEXAS:
COUNTY OF HIDALGO:

I, Raul Garcia, Jr., a Licensed Professional Engineer in the State of Texas, do hereby certify that proper engineering consideration has been given to this plat.

Raul Garcia, Jr.
Licensed Professional Engineer
P.E. Registration No. 94855

Date _____

Date _____



GENERAL NOTES:

- The basis of bearing is the Texas Coordinate System of 1983, South Zone (4205). All distances shown are surface values. To convert to grid dividing by a scale factor of 1.00004.
- By graphical plotting, the premises lies within Zone "C" as delineated on the Hidalgo County, Texas, Flood Insurance Rate Map, Panel Number 4803340425C, dated November 16, 1982, as published by the Federal Emergency Management Agency. Zone "C" is defined as "Areas of minimal flooding. (No shading)" The Surveyor utilized the above referenced flood plain information for this determination and the Surveyor does not certify that revised flood plain information has or has not been published by the Federal Emergency Management Agency or some other source.
- The surveyor has relied on the report of title made by Fidelity National Title Insurance Company File No. 2019-925418 to provide copies of recorded deeds, plats or other instruments describing the subject property, easements affecting the property and adjoining tracts used to support the determination of the location of the intended boundaries of the land surveyed.
- Benchmark Information:
Temporary Bench Mark (TBM) Information:
X Cut on top of curb inlet on north side of U.S. 83 Frontage Approximately 650 feet West of the southwest corner of Lot 1
Elevation- 100.13 feet (NAVD88)
- Minimum Building Setback Lines shall be:
Front: Expressway 83 - 60 ft. or greater for easements, site plan or average setbacks of existing structures, whichever is greater.
Rear: In accordance with the zoning ordinance, or greater for easements or site plan.
Sides: In accordance with the zoning ordinance or greater for easements or site plan.
All setbacks are subject to increase for easements or approved site plan.
- Minimum finish floor elevation: 18" above top of curb whichever is greater.
- Storm water detention required for this development is 0.45 ac-ft to be detained within the regional detention system.
- An engineered drainage detention plan, approved by The City of San Juan Engineering Department, shall be required prior to issuance of building permit.
- No building allowed over any easement.
- 5 ft. wide minimum sidewalk required on Nolana Loop, and a 5 ft. wide sidewalk required on Expressway 83 and N. Cesar Chavez Rd.
- Site plan must be approved by the planning and zoning commission prior to building permit issuance.
- Service drive will be provided at the time of building permit for Public Works access, as may be required.
- All corners, angle points and points of curvature or tangency delineating the boundary of the land shown herein as being platted have been marked with a 1/2-inch iron rod with a yellow plastic cap stamped "HALFF" or left as found those monuments that represent or reference the boundary.
- The developer shall be responsible for detaining and accommodating more than the detained volume shown on this plat if it is determined, at the permit stage, that the detention requirements are greater than stated on this plat, due to the impervious area being greater than the plat engineer considered in the hydraulic calculations for this subdivision.

PRINCIPAL CONTACTS
OWNER: PONDEROSA RETAIL, LTD.
ENGINEER: HALFF ASSOCIATES
SURVEYOR: HALFF ASSOCIATES

900 E. LAKEVIEW DR.
5000 W. MILITARY STE. 100
5000 W. MILITARY STE. 100

MCALLEN, TX 78501
MCALLEN, TX 78503
MCALLEN, TX 78503

PH: (210) 541-2005
PH: (956) 664-0286
PH: (956) 664-0286

PRELIMINARY PLAT
SHOPS AT CHAVEZ
LOT 1
SUBDIVISION

A SUBDIVISION OF 1.476 ACRES
OUT OF LOT 5, BLOCK 35
14,499 ACRES (CALC.)
ALAMO LAND AND
SUGAR COMPANY'S
SUBDIVISION

CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS

AVO: 038177.001
DATE OF PREPARATION: 4/28/2020

HALFF
5000 WEST MILITARY, SUITE 100
MCALLEN, TX 78503
(956) 664-0286
TPELS FIRM NO. 10194444

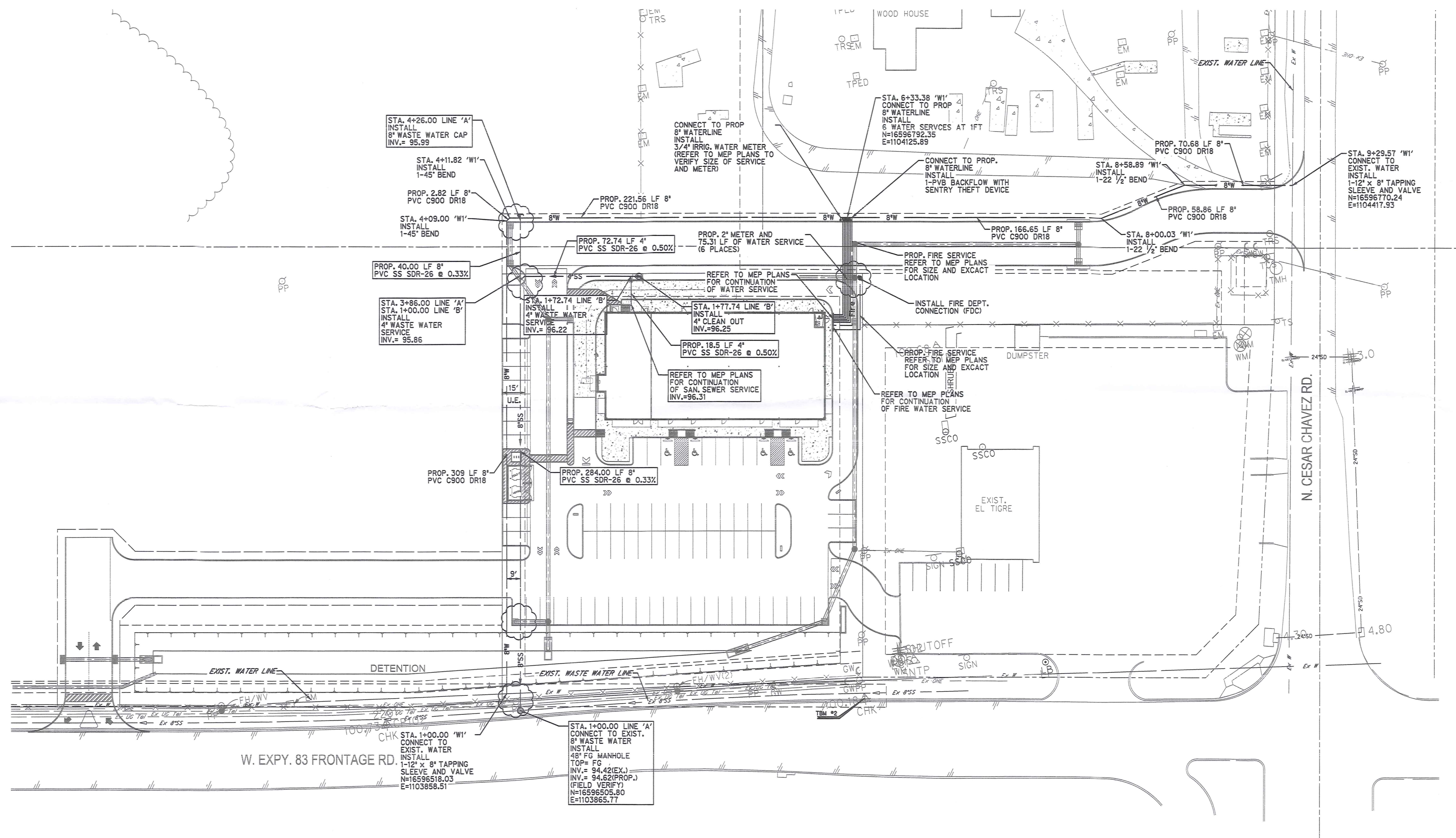
PROPOSED	EXISTING	
	CI	INLET
	GI	GRATE INLET
	MH	MANHOLE
	WV	GATE VALVE & BOX
	WM	WATER METER
	FH	FIRE HYDRANT
	SSCO	SANITARY CLEAN OUT
	LP	LIGHT POLE
	EB	ELECTRIC BOX
	PP	POWER POLE
	TPED	TELEPHONE PEDESTAL
	— x — x —	FENCE
	TS	TRAFFIC SIGN
	— EX ONE —	OVERHEAD ELECTRIC
	— EX UGE —	UNDERGROUND ELECTRIC
	— EX GAS —	GAS LINE
	— EX F/O —	FIBER OPTIC LINE
	— EX TEL —	TELEPHONE LINE
	— —	ASPHALT PAVEMENT
	— EX 6"SS —>	SAN. SEWER
— W —	— EX 6"W —	WATER
— FIRE —	— EX FIRE —	FIRE PROTECTION
	— 36"SD —	STORM SEWER
— 100.00 —	— 100.00 —	CONTOUR
		DRAINAGE FLOW ARROW
+ TP100.00		TOP OF PAVEMENT
+ TC100.00		TOP OF CURB
+ G100.00		GUTTER
+ FL100.00		FLOW LINE
+ TW100.00		TOP OF WALK
+ 100.00		FINISHED GRADE
		ASPHALT PAVEMENT
		DUMPSTER / HEAVY DUTY CONCRETE PAVEMENT
		LIGHT DUTY CONCRETE
		CAUTION UTILITY CROSSING

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INTERIM REVIEW ONLY
 THESE DOCUMENTS ARE FOR INTERIM
 REVIEW PURPOSES ONLY AND NOT
 INTENDED FOR CONSTRUCTION,
 PERMITTING OR PERMITTING.
 IF THEY WERE PREPARED BY OR
 UNDER THE SUPERVISION OF:
JULIO GARCIA, JR. P.E. 94855 05/12/2020
 E FIRM #F-312

[illegible]

0.10



1. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONFIRMING THE HORIZONTAL AND VERTICAL LOCATION OF BURIED UTILITIES AND STRUCTURES, INCLUDING, BUT NOT LIMITED TO THE FOLLOWING:

TELEPHONE, STORMSEWER, WATER, GAS, CABLE TV, SANITARY SEWER, ELECTRIC.

2. IF DISCREPANCIES OCCUR BETWEEN THAT WHICH IS SHOWN ON THE PLANS AND CONDITIONS PRESENT IN THE FIELD, THE CONTRACTOR SHALL NOTIFY THE ENGINEER, IN WRITING IMMEDIATELY. FAILURE TO DO SO SHALL ABSOLVE OWNER AND ENGINEER OF LIABILITY AND ASSOCIATED COST.

AS REQUIRED BY "THE TEXAS UNDERGROUND FACILITY DAMAGE PREVENTION AND SAFETY ACT" TEXAS811 MUST BE CONTACTED AT LEAST 2 WORKING DAYS PRIOR TO ANY EXCAVATION OPERATIONS BEING PERFORMED. IT IS THE CONTRACTOR'S RESPONSIBILITY TO CONTACT TEXAS ONE CALL SYSTEM. THE CONTRACTOR SHALL ALSO CALL 811. AND ALL OTHER LOCATED COMPANIES PRIOR TO EXCAVATION ACTIVITIES.

1. GENERAL CONTRACTOR IS RESPONSIBLE FOR PROVIDING THE FIRE SYSTEM DESIGNED (BY A LICENSED DESIGNER/ INSTALLER) AND ALL MATERIALS REQUIRED FOR THE INSTALLATION OF A COMPLETE IN PLACE SYSTEM. THIS INCLUDES COORDINATING THE INSTALLATION OF THE SUPPLY LINE TO THE 8" MAIN AND PROVIDING ALL REQUIRED BACKFLOW PREVENTER(S), FIRE DEPARTMENT CONNECTION(S), FITTINGS, VALVES AND ALL INCIDENTALS. PRIOR TO INSTALLATION, GENERAL CONTRACTOR SHALL SUBMIT TO THE CITY FIRE MARSHAL FOR REQUIRED APPROVALS.

TBM #1
SET "X": SET ON TOP OF CURB
ON THE SOUTH WEST CORNER
OF THE SITE IMPROVEMENTS
ELEVATION = 100.74(NAVD88)
N=16596509.77
E=1103777.66
(NAD83)

TBM #2
SET "X": SET ON TOP OF CURB
ON THE SOUTH EAST SIDE
OF THE SITE IMPROVEMENTS
ELEVATION = 100.26 (NAVD88)
N=16596479.53
E=1104090.50
(NAD83)



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Discussion or Possible Action to Award/Re-Advertise Bid#19-12-03-04 San Juan Water Plant No. 1 Equipment Replacement.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion or Possible Action to Award/Re-Advertise Bid#19-12-03-04 San Juan Water Plant No. 1 Equipment Replacement.

On March 4, 2020 we Opened Two Bids for Bid#19-12-03-04 from:

JMJ Constructors Base Bid - \$769,605.00

Alternate Bid - \$76,600.00

Total Bid - \$846,205.00

Renoworks, LLC. Base Bid - \$750,683.10

Alternate Bid - \$48,125.00

Total Bid - \$798,808.10

Due to the COVID-19 Epidemic Project Were Placed on Hold Pending the Outcome. We have exceeded the Hold Time of 60 days, May 11. 2020 and We Need to Award, Rebid or Cancel Project.

The Project is Approximately \$300,000.00 Over Budget.

RECOMMENDATION:

Approve as Recommended.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

BID TABULATION**SAN JUAN WTP NO. 1 EQUIPMENT REPLACEMENT****PROJECT #: 19-12-03-04****Bids Opened:** Wednesday - March 11, 2020**Time:** 3:00 pm**Location:** San Juan City Hall, 709 S. Nebraska Ave., San Juan, Texas

					JMJ CONSTRUCTORS		RENOWORKS, LLC	
ITEM NO.	DESCRIPTION	QTY.	UNIT	UNIT PRICE	TOTAL (a)	QUANTITY	TOTAL COST (b)	
A. BASE BID								
1	REMOVAL OF EXISTING EQUIPMENT AND DEMOLITION as specified in Plan	1	LS	\$ 26,500.00	\$ 26,500.00	\$ 37,125.00	\$ 37,125.00	
2	POWER WASH INTERIOR SURFACES OF FLOCCULATION AND	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 5,225.00	\$ 5,225.00	
3	INTERIOR SURFACE PREPARATION AND REPAIR: Clean and Roughen interior	1	LS	\$ 24,000.00	\$ 24,000.00	\$ 20,625.00	\$ 20,625.00	
4	SEDIMENTATION TANK FLOOR MILLING AND FLOOR LEVELING: In case of	178	SY	\$ 125.00	\$ 22,250.00	\$ 123.60	\$ 22,000.80	
5	RE-COAT OF 14" DUCTILE IRON OVERFLOW PIPE: Existing 14" overflow pipe	1	LS	\$ 4,900.00	\$ 4,900.00	\$ 7,975.00	\$ 7,975.00	
6	ELECTRICAL WORK for all equipment connections, including but not limited	1	LS	\$ 105,011.00	\$ 105,011.00	\$ 48,125.00	\$ 48,125.00	
7	HORIZONTAL PADDLE FLOCCULATOR: Furnish and install horizontal	2	EA	\$ 85,000.00	\$ 170,000.00	\$ 59,881.25	\$ 119,762.50	
8	STAINLESS STEEL BAFFLE WALL: Furnish and Install Type 316 stainless steel	1	EA	\$ 32,928.00	\$ 32,928.00	\$ 121,687.50	\$ 121,687.50	
9	SLUDGE COLLECTION EQUIPMENT: Furnish and Install hose-less sludge	1	EA	\$ 88,200.00	\$ 88,200.00	\$ 114,262.50	\$ 114,262.50	
10	PLATE SETTLER MODULES: Furnish and install stainless steel inclined plate	2	EA	\$ 67,914.00	\$ 135,828.00	\$ 59,606.25	\$ 119,212.50	
11	INSTALLATION OF 12" DRAIN including but not limited to wall cut out,	1	EA	\$ 32,900.00	\$ 32,900.00	\$ 9,625.00	\$ 9,625.00	
12	INSTALL LIGHT DUTY 19-W-4 FABRICATED WELDED STEEL GRATING AND	200	LF	\$ 364.54	\$ 72,908.00	\$ 261.25	\$ 52,250.00	
13	INSTALL OSHA ALUMINUM RAILING; all complete in place as per Technical	610	LF	\$ 58.00	\$ 35,380.00	\$ 101.43	\$ 61,872.30	
14	5' REINFORCED CONCRETE SIDEWALK; all complete in place as per the plans	270	LF	\$ 40.00	\$ 10,800.00	\$ 40.50	\$ 10,935.00	
TOTAL BASE BID					\$ 769,605.00		\$ 750,683.10	
						Bid Amt entered	\$ 750,685.00	
ADD ALTERNATE BID								
1	REMOVAL/REPLACEMENT OF FILTER MEDIA AND SURFACE WASH	1	LS	\$ 76,600.00	\$ 76,600.00	\$ 48,125.00	\$ 48,125.00	
TOTAL BASE BID					\$ 76,600.00		\$ 48,125.00	
TOTAL PROJECT COST-BASE BID + ADD ALTERNATE					\$ 846,205.00		\$ 798,808.10	

SECTION A

CITY OF SAN JUAN

REQUEST FOR SEALED BIDS # 19-12-03-04 FOR SAN JUAN WTP NO. 1 EQUIPMENT REPLACEMENT

SEALED PROPOSALS addressed to Rene J. Jaime, Purchasing Agent, 709 S. Nebraska Ave., San Juan, Texas 78589 will be received until 3:00 pm Wednesday March 4, 2020 at the City of San Juan, 709 S. Nebraska, San Juan, Texas, 78589, for the **SAN JUAN WTP NO. 1 EQUIPMENT REPLACEMENT**, at which time they will be opened and read aloud. Any Proposal received after the time set fourth for the opening shall be returned unopened.

PLANS AND SPECIFICATIONS may be examined without charge at the office of the Project Engineer, Perez Consulting Engineers, LLC (PCE), 808 Dallas Ave., McAllen, Texas, 78501. Proposal forms, Specifications, Plans, and Contract Documents may be obtained at the office of the Engineer for the purchase price of \$150.00 for each print copy set or \$50.00 for each digital CD copy set. This payment represents reproduction costs and is non-refundable.

A CERTIFIED OR CASHIER'S CHECK, or an acceptable BID BOND in an amount not less than five percent (5%) of the total bid shall accompany each bid proposal as a guarantee that, if awarded the contract, the bidder will promptly enter into a contract with the City of San Juan.

THE SUCCESFUL BIDDER will be required to furnish a Performance Bond and a Payment Bond, each in the amount of the Contract, written by a responsible surety company authorized to do business in the State of Texas and satisfactory to the City of San Juan as required by Article 5160, V.A.T.C.S.

IN CASE OF AMBIGUITY or lack of clearness stating the price in the bids, the City of San Juan reserves the right to consider the most advantageous construction there of or reject all bids.

THE CITY OF SAN JUAN reserves the right to refuse and reject any or all bids and to waive any or all formalities or technicalities, or to accept the bid considered the best and most advantageous to the City, and to hold the bids for a period of 90 days without taking action thereon.

CONTRACTORS are cautioned that conditional or qualified bids, or bids not in the proper form and not addressed properly or labeled Bid # 19-12-03-04 will be rejected.

A **PRE-BID CONFERENCE** will be held on Thursday, February 20, 2020 at 3:00 pm in the San Juan Library, 1010 S. Standard Avenue, San Juan, Texas 78589. All prospective bidders are encouraged to be in attendance.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Discussion and Possible Action Regarding the Appointment of an Attorney to Represent the City on Civil Service Matters.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action Regarding the Appointment of an Attorney to Represent the City on Civil Service Matters.

RECOMMENDATION:

Approved as Recommended by City Commission.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Awarding RFB No. 19-16-05-15 Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting.

STAFF COMMENTS AND RECOMMENDATIONS:

On April 29, 2020 and May 6, 2020, staff advertised RFB # 19-16-05-15 "Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting" in the Advance News Journal. In response staff received two submissions from the following:

ONE Boat Rescue Boats - Athens, Alabama
RescueONE CONNECTOR BOATS - Southside, Alabama

RECOMMENDATION:

Chief Tirso Garza has recommended awarding RFQ 19-16-05-15 to ONE Boat Rescue Boats due to them offering a two year warranty versus a one year warranty offered by the other submission. In summary there is a \$1,917 difference between the two submissions as indicated in the following:

\$45,807.50 ONE Boat Rescue Boats

2 year warranty for defects in material and workmanship, with a 5 year extended warranty on welded aluminum main hull seams and...

Guaranteed Date Available: July 31, 2020

\$43,890.00 Rescue Boat

1 year warranty for defects in material or workmanship. 1 year warranty on boat's structural members from date of purchase.

Guaranteed Date Available: Ready within 9 weeks from date of order.

PREPARED BY:

Rene J. Jaime,
Purchasing/Risk
Manager

APPROVED BY:

Benjamin Arjona, City
Manager

INVITATION TO BID

Sealed bids addressed to Rene J. Jaime, Purchasing Agent, City of San Juan, 709 S. Nebraska Avenue, San Juan, Texas 78589-2649 are to be received no later than Friday, May 15, 2020, at 10:00 a.m., for a Rescue Boat, at which time they will be taken to City Hall Conference Room, and read aloud.

**Rescue Boat
for Water Rescue, Dive, Special Operations, and Firefighting
Specifications
Request for Sealed Bid # 19-16-05-15
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589-2649**

Specifications can be obtained by calling the Purchasing Department 956.223.2200, by picking them up at the San Juan City Hall, 709 S. Nebraska Avenue, San Juan, Texas between the hours of 8:30 a.m. – 4:30 p.m., Monday thru Friday, or by downloading them from the City's web-site, www.cityofsanjuantexas.com.

Be advised that if a company downloads the bidding documents from the web page and is contemplating on bidding, the respondent must register prior to bid opening with the Purchasing Department so that any changes/additions via Addendum can be forwarded to the company. Register with the Purchasing Department by e-mail at RJ Jaime@sjtx.us. Please include the bid name and bid number in the email's subject line and your company's name, address, phone and email address, as well as your contact person's name and title in the body of the email.

The City of San Juan reserves the right to refuse and reject any or all bids and to waive any or all formalities or technicalities or to accept the proposal to be the best and most advantageous to the City, negotiate a final contract and hold the bids for a period of 60 days without taking action. Bids submitted past the aforementioned date and time will not be accepted. **Caution to those submitting bids; those not in the proper form may be rejected.**

**CITY OF SAN JUAN
INSTRUCTIONS TO RESPONDENTS**

Please read the specifications/requirements thoroughly and be sure your response is equal to or better than all specifications/requirements. Any variation from the specifications/requirements must be clearly indicated on letterhead attached to bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified by the bid specifications. The successful Bidder shall demonstrate in their submission that the Rescue Boat being proposed/offered is equal to or better than the specifications provided herein.

PURPOSE

The purpose of these specifications/requirements and bid documents are to execute a contract for:

A Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting

INTENT

The purchase of a Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting to be furnished under this bid shall be in accordance with these specifications/requirements. All specifications/requirements shown are minimum. There is no intention to disqualify any bidder who can meet these specifications.

SUBMITTAL OF BID

Proposals will be submitted in a sealed envelope; the envelope must have as a return address the name of the bidder and their address and be addressed/marked on the outside as follows:

**Rescue Boat
Request for Proposals # 19-16-05-15
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589-2649**

Bidders shall be required to submit their proposal on a complete copy of this Request for Proposal form. **Bids submitted by fax or electronically will not be accepted.** Submittal of a proposal in response to this solicitation for bids constitutes an offer by the Respondent and if accepted by the City constitutes a Contract. Bids which do not comply with these specifications/requirements may be rejected at the option of the City. Bids must be filed with the City of San Juan, before opening day and hour. No late bids will be accepted. Bids cannot be altered or amended after the opening time of bid. Any changes made before opening time

are to be initialed to guarantee authenticity. Person signing bid must show title or authority to bind his/her firm in a contract.

Bidders shall submit their proposal via a complete original request for proposal packet along with their supporting documentation and the same original bid shall be provided via an electronic PDF file on a flash/pin drive with their sealed bid.

SALES TAX

State sales tax must not be included in bid.

SUBSTITUTIONS

No substitutions or cancellations permitted without written approval from the City of San Juan.

NO BID RESPONSE

If unable to quote, bidder should return inquiry giving reasons. Failure to comply will obligate the City of San Juan to remove non-responsive bidders from bidder's list.

VARIATIONS

Any additions, deletions, or variations from the specifications/requirements provided herein must be noted. Any parts not specifically mentioned which are necessary as part of a Rescue Boat as per the specifications herein shall be furnished by the successful bidder.

TIME ALLOWED FOR ACTION TAKEN

The City may hold bids for 60 days after bid opening without taking action. Bidders shall be required to hold their bids firm for the same period of time.

RIGHT TO REJECT/AWARD

The City of San Juan reserves the right to refuse and reject any or all proposals, and to waive any or all formalities or technicalities, negotiate a contract and to make sure awards of contract as may be deemed to be the best and most advantageous to the City of San Juan.

INDEMNIFICATION CLAUSE

The bidder agrees to indemnify and save harmless the City, the Purchasing Department and City Staff, from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and the bidder shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request to the Purchasing Department, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.

PAYMENT

The City of San Juan will execute payment by mail in accordance with the State of Texas Prompt Payment Act after the delivery of the contracted Rescue Boat has been found to meet the City of San Juan specifications/requirements. No other method of payment will be considered.

ASSIGNMENT

Neither the bidders' contract nor payment due to an awarded vendor may be assigned to a third party without the written approval of the Purchasing Department for the City of San Juan.

INTERPRETATIONS

Any questions concerning this bid packet with regards to this solicitation for bids shall be directed to the Purchasing Agent by email to RJ Jaime@sjtx.us as outlined in the bids. Such interpretations, which may affect the eventual outcome of this request for bids, shall be furnished in writing to all prospective registered bidders via Addendum. No interpretation shall be considered as binding unless provided in writing by the City of San Juan in accordance with paragraph entitled "Addendum".

STATUTORY REQUIREMENTS

It shall be the responsibility of the successful bidder to comply with all applicable State and Federal laws, Executive Orders, Municipal Ordinances, and the Rules and Regulations of all authorities having jurisdiction over the work to be performed hereunder and such shall apply to the contract throughout, and they will be deemed to be included in the contract as though written out in full in the contract documents (to include issues related to health, environmental, and safety to name a few).

RIGHT TO WAIVE

The City of San Juan reserves the right to waive or take exception to any part of these specifications/requirements when in the best interest of the City of San Juan.

HUB CERTIFICATION

State Certified "HUB (Historically Underutilized Businesses) vendor(s) are asked to provide a copy of their certification, if they have not previously done so (information to be emailed to the Purchasing Department at rjaime@sjtx.us.)

CONFIDENTIAL INFORMATION

Any information deemed to be confidential by the bidder should be clearly noted on the pages where confidential information is contained; however, the City cannot guarantee that it will not be compelled to disclose all or part of any public record under the Texas Public Information Act, since information deemed to be confidential by the bidder may not be considered confidential under Texas Law, or pursuant to a court order.

VERBAL THREATS

Any threats made to any employee of the City, be it verbal or written, to discontinue the providing of product/item/material/services for whatever reason and/or reasons shall be considered a breach of contract and the City will immediately sever the contract with the vendor on contract.

MATHEMATICAL ERRORS

In the event that mathematical errors exist in any bid, unit prices/rates -vs- totals, unit prices/rates will govern.

PAST PERFORMANCE

Bidders are advised that past performance as it relates to product and/or service on purchase/service/supply contracts previously held with the City shall be a factor in the award of this supply contract. The City's position on this matter shall be final.

JURISDICTION

Contract(s) executed as part of this solicitation shall be subject to and governed under the laws of the State of Texas. Any and all obligations and payments are due and performable and payable in Hidalgo County, Texas.

VENUE

The parties agree that venue for purposes of any and all lawsuits, cause of action, arbitration, and/or any other dispute(s) shall be in Hidalgo County, Texas.

CONFLICT OF INTEREST

Bidders are advised that they must be in compliance with the below mentioned law:

CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local government entity disclose in the Questionnaire Form CIQ, the vendor or person's affiliation or business relationship that might cause a conflict of interest with a local government entity. By law, this questionnaire must be filed with the records administrator of the City of San Juan no later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

For more information or to obtain Questionnaire CIQ, go to the Texas Ethics Commission web page at www.ethics.state.tx.us/forms/CIQ.pdf. If you have any question about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each person or agent of a person who is subject to the filing requirements. Related forms included in Bid packet are to be completed and returned with Bid.

The City of San Juan City Commission and City Manager are as follows:

- Mayor Mario Garza
- Mayor Pro-Tem Leonardo "Lenny" Sanchez
- Commissioner Jesus "Jesse" Ramirez
- Commissioner Ernesto "Neto" Guajardo
- Commissioner Marco "Markie" Villegas

City Staff include:

- Benjamin Arjona, City Manager

- Tirso Garza, Fire Chief
- Leroy Gonzales, Finance Director
- Rene J. Jaime, Purchasing Agent

Appendix A, Conflict of Interest Questionnaire must be completed and returned within an entire completed copy of this RFQ 19-15-05-08.

Other Local Government Officers of the City of San Juan include the following:

1. Board and Commission members and appointed members by the Mayor and City Council;
2. Board Members of the San Juan Economic Development Corporation;
3. The Executive Director and staff of the San Juan Economic Development Corporation.

Conflict of Interest Questionnaire (Form CIQ): A person or business, and their agents, who seek to contract or enter into an agreement with the City, are required by Texas Local Government Code, Chapter 176, to file a conflict of interest questionnaire (FORM CIQ) which is found in Appendix A. The form must be filed with the City Secretary no later than seven (7) days after the date the person or business begins contract discussions or negotiations with the City, or submits an application, response to a request for proposals or bids, correspondence, or other writing related to any potential agreement with the City.

DISQUALIFICATION

The applicant may be disqualified for any of the following reasons:

- The applicant is involved in any litigation against the City of San Juan;
- The applicant is in arrears on any existing contract or has defaulted on a previous contract with the City;
- The applicant is debarred, suspended, or otherwise excluded from or ineligible for participation in State or Federal assistance programs.

FORM 1295 CERTIFICATE OF INTERESTED PARTIES

Certificate of Interested Parties: In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least \$1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. Please go to the Texas Ethics Commission webpage (www.ethics.state.tx.us) for full instructions and to complete the required steps for creation of Form 1295. Once the form is completed online, printed and signed please return the form with your proposal submission.

INSURANCE REQUIREMENTS

The Bidders agrees to carry adequate **General Liability and Automobile Liability Insurance as mandated by state law, as well as, Worker's Compensation insurance as mandated herein**. Bidders further agrees to indemnify and hold the City of San Juan harmless of any and all losses, damages or claims arising out of or in any way connected with any injury or injuries to any employee or employees of the contract and from any claims of any other person or persons for injuries, losses or damages sustained at, around, or in connection with the work, unless the negligence of the City of San Juan and/or servant and agents, is shown to be the sole proximate cause of said injury, loss, or damage. **Respondent will be responsible to provide necessary insurance as required by the City of San Juan and mandated by state law in compliance with what is shown below regarding minimum insurance coverage when submitting proposal.**

Minimum Insurance Requirements	
Type of Coverage	Limits of Liability
Workers Compensation	Statutory Coverage
Comprehensive General Liability	Statutory Coverage
(City Named as additional Insured)	\$500,000 each occurrence
Bodily Injury & Property Damage Aggregate	\$1,000,000 each occurrence
Comprehensive auto	\$1,000,000 each occurrence

BUDGET APPROVAL

For purposes of this project, award will be contingent on approval of budget.

METHOD OF AWARD

Respondents are advised that the City of San Juan reserves the right to award this contract to the lowest responsible respondent or the respondent that ranked the highest, therefore, providing the best value. The City is not necessarily bound to accept the lowest submitted bid proposal. The proposal that most closely meets the City's specifications and desired qualities will be selected.

FAILURE TO COMPLETE PROJECT

Bidders are advised that failure to complete the project within the time frame(s) allowed (after award of contract by fax, mail, email or by telephone order), shall be grounds for termination of contract. In the case of termination, written notice shall be given to the successful vendor and complete contract shall be severed.

AGREEMENT

The City of San Juan reserves the right to terminate the agreement if, in the opinion of the City of San Juan, the successful vendor's performance is not acceptable, no funds are available, or the City wishes, without cause, to discontinue the contract. Termination will be in written form allowing a thirty (30) day notice. The bidder shall be afforded the same right to terminate the contract in the same manner. The agreed agreement will be in the bid form submitted.

CITY OF SAN JUAN

Rescue Boat

Please read specification thoroughly and make sure that the Rescue Boat offered will be in compliance with all requirements. Variation from the specifications is to be indicated on an attached letter with your company's letterhead and made part of the bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified. The successful Bidder shall demonstrate in their submission that the Rescue Boat they are offering is equal to or better than the specifications provided herein. Bidder guarantees product offered shall meet or exceed minimum specifications identified in this request for proposals.

All specifications shown are minimum.

Boat **Must** Comply with These Specifications and Must Encompass **All** of These Design Features:

LENGTH	: 16' 3" (4.87 m) with +/-3" tolerance for welds
BEAM	: 6' 3" (1.87 m) with +/-3" tolerance for welds
BOTTOM DESIGN	: Flat with zero-degree vee, center welded seam with extruded runner and at least four breaks.
CONSTRUCTION METHOD	: All welded, no rivets, all fasteners stainless steel or aluminum. All aluminum transom.
HULL MATERIAL	: 5052 marine grade aluminum alloy, .100 thickness
SIDE DEPTH OUTSIDE	: 21" (53 cm)
SIDE DEPTH INSIDE	: 19" (48 cm)
DRY WEIGHT	: 530 lbs (240 kg) <u>add 10 lbs for Poly-urea lining</u>
MAX. LOAD CAPACITY	: 1259 lbs (571 kg)
SEATS	: At least five, the lateral centerline of each must be on 48" centers from each other with single front seat being 24" from bow and the dual side-by-side seats being 24" from the stern. The two center seats must be removable and must function as tool boxes with handles on each end and approx three cubic feet of storage area with one lid. These two removable center seats must

lock into place, float and contain approx two cubic feet of US Coast Guard approved foam flotation. The front seat and the dual side-by-side rear seats must be filled 90% with US Coast Guard approved foam flotation.

FLOOR

- : Inside floor must be flat, removable for cleaning, supported by a base of US Coast Guard approved fuel resistant foam flotation. Floor must be coated with non-skid surfacing on at least 90% of it's area. Must be raised 2" above the bottom of the boat.

SHAPE AND DESIGN

- : The bow must be straight and parallel with the transom and the stern edges thus all four corners of the boat must be 90-degree angles.

CORNER POSTS AND RECEPTACLES

- : Each of the four corners of the boat must have cleats for tie off and round vertical receptacles which will accept a 1" pipe and hold it upright.

CONNECTABILITY

- : The boat must have a device which allows it to interlock in 30 seconds or less on either side or either end with either side or either end of another boat of it's kind to form a rigid connection and thus a stable floating platform. This connection must be able to unlock in less than three seconds.

Accessories

DIVE/RESCUE PLATFORM

- : Must be made totally of anodized aluminum and be able to be attached and removed from bow of boat. Must be able to be lowered into and out of the water when attached. Must be in the shape of an "L" therefore creating a platform below the surface of the water.

CENTER CONSOLE

- : Must have center steering console with steering wheel, fixed seat, and remote engine controls that is connected to the transom of the boat. Electronic Switch Panels mounted for the lights/accessories.

HINGED LIGHT BAR MOUNT

- : Must be made of totally anodized aluminum and be able to be attached and removed from the bow or stern of the boat. Must be at least 6" double reinforced tubing in both ends and have

	hinges allowing it to be folded for low clearances and storage. Must have mounting bracket for anchor light.
SPREADER LIGHTS	: Must include LED spreader lights with swivels that are capable of being mounted on brackets of light bar mount.
ROPE LIGHTS	: Must include LED rope lighting (White in color) mounted underneath gunwale of boat
COVER	: Must include a custom-fitted boat cover (Red in color).
DUAL BATTERY CONFIG.	: Must include 2 batteries with a battery isolator switch installed and connected to the electrical system of the boat.
EMERGENCY RESPONDER LIGHTS	: Must include Low Profile LED emergency responder minibar lights (Red/Amber in color) that are capable of being mounted on brackets of light bar mount.
FLUSHMOUNT LIGHTS	: Must include a pair High Intensity LED Flush-mount lights with chrome plated bezels that are mounted at the bow of the boat.
BIMINI TOP	: Must include Red Vinyl 3 bow Bimini top with storage boot to provide shade and rain protection to the operator of the boat.

50HP Outboard Motor or Better

Portable Fire Pump w/ custom frame to fit Boat

ENGINE	: 20 hp at 3600 RPM, air cooled engine. V-Twin cylinder, gasoline engine. 12V electric start with recoil start as backup. 6-gallon detachable fuel tank.
PUMP	: Direct drive single stage centrifugal pump lift.
PUMP PERFORMANCE	: 170 GPM @ 75 psi
SUCTION	: 4" suction inlet with 8'
FRAME	: Must have custom fit frame to fit in boat with extension arms that secure the pump into brackets welded on the inside of the hull walls and without modification to the boat itself. Must have secured battery box and fit a 6-gallon portable fuel tank underneath the frame. Must be

capable of being removed from boat when not in use.

MONITOR : Must have 2.5" monitor with stacked tip nozzle.

1000 Single-Stack Transport Trailer Technical Specifications

Trailer Must Comply with These Specifications and Must Encompass All of These Design Features:

LENGTH : 20' 2" (6.1 m) with +/-3" tolerance for welds

WIDTH : 7' 9" (2.3 m) with +/-2" tolerance for welds

HEIGHT (Trailer only) : 6' 3" (1.6 m)

DESIGN : 2x4" x 11 Gauge formed/welded tube to be custom fitted to hull for proper support in rough terrain or emergency response situations.

FRAME : 2x4" x 11 Gauge formed/welded with three cross members. Cross members to be 1.5x3" x 11 Gauge formed/welded tube. Axle must be 2,700 lbs. with Vault hybrid 5 year no maintenance lubrication system.

MAX. LOAD CAPACITY : 2,000 lbs. (907 kg)

TONGUE MATERIAL : 3x4" x 11 Gauge, Shelby Class 2 coupler welded to tongue.

TONGUE BACKBAR : 2x4" 11 Gauge with integrated bow tie-down point.

TONGUE JACK : 1,200 lbs. Capacity, swing-away, weld-on, steel construction, 10" travel, 8" poly wheel

BOW STAND : 3" Square tube base with 2.5" square tube top, adjustable up and down, molded metal head with black 4" roller, caps, and winch mount.

WINCH : 1,300 lbs. capacity single speed with 2" web strap and safety hook.

FENDERS : 7x13x27" metal fenders with carpeted plastic fender boards on boat side.

FRONT STEPS : Metal 10" triangle with integrated marker light and vinyl non-skid covers.

REAR STEPS	: Metal 48.5" step with integrated tail lights/side marker lights and vinyl non-skid covers.
LOAD GUIDES	: 2x2" x 11 Gauge uprights, 2x2" x 11 Gauge horizontal bars, 1.25" Schedule 40 pipe upright extensions and 2" PVC plastic covering with cap.
REAR TIE-DOWN BRACKETS	: Welded onto end of side rails.
BOAT BUCKLES	: Pair of IMMI G2 BoatBuckles at the rear of the trailer for securing the boat.
BUNK MATERIAL	: 2x2" x 11 Gauge formed/welded tube.
TIRES	: ST175/80D-14 load range D, Bias Ply tires with Silver 5 lug wheels and spare tire mount "Basket style" with formed bold and lug nut tire tie-down.
SAFETY CABLES	: Class 3 vinyl coated coiled safety cables with integrated safety hooks.
WIRING	: 4 Wire 18 Gauge with sealed and heat shrink connectors.
LIGHTS	: Sealed 6" oval stop/run tail light with rubber grommets. Sealed rectangular amber/red marker lights with rubber grommets, and 3 light stainless-steel bar light in rear.
GALVANIZED COATING	: Must include galvanized coating of all steel components.

General Instructions:

1. It is the intent of these specifications to obtain competitive bid proposals for the delivery of a Rescue Boat. These specifications are intended to demonstrate the high quality and value desired by the City. The City desires equipment that closely meets or exceeds the specifications noted in this document, however exceptions will be considered provided proper supportive information is presented in order for the City to compare and evaluate such exceptions to the specifications.
2. While evaluating the bid proposals to determine which proposal is the most advantageous to the City, the following factors will be considered: Price, commitment for delivery, warranty length and terms, manufacturer/sales representative location and history of performance both with the City and other references, location of post-

delivery service and parts, compliance with bid specifications, and completeness of the bid and supportive and descriptive information submitted.

3. Bid proposals will only be considered from businesses that have an established history as a reputable manufacturer of rescue boats. Bidders submission should demonstrate the before mentioned.
4. Each proposal shall provide satisfactory evidence of the Bidder's ability to provide an acceptable product meeting the specifications herein and provide post-delivery service, materials, and technical assistance and training to the City or its agent. Each proposal shall also state the locations of the factory where the equipment is manufactured and the location where post-delivery service is available.
5. Bidders shall complete and submit in its entirety the provided Bid Proposal Form along with the entire bid packet. The Bid Proposal Form shall clearly list the final price of the Rescue Boat as indicated and separately including delivery cost to the City of San Juan at 709 S. Nebraska, San Juan, Texas 78589. Failure to complete the Bid Proposal Form in its entirety may result in the rejection of the bid proposal. Bidders shall list their guaranteed delivery time on the Bid Proposal Form, as product is needed in a timely fashion. The City may pick up the boat in lieu of having it delivered.
6. Bid proposals shall include the bidder's standard purchase contract to be reviewed by the City of San Juan.

Special Conditions:

1. **Litigation Disclosure:** Bid proposals shall include a statement as to whether or not the manufacturer is or has been involved in or any litigation or legal action in the past five (5) years regarding product or company performance.

Warranties:

1. **Product Condition at Delivery:** The equipment supplied shall be guaranteed to be new, of current design, and free from all defects in material and workmanship.
2. **Warranty Details:** Complete details of the manufacturer's warranty shall be provided with the bid proposal documents for all assembly components. All standard warranties shall be transferred to the City of San Juan with the assistance of the manufacturer or sales representative.
3. **Quality and Workmanship:** All workmanship shall be of the highest quality and accomplished in a professional manner so as to insure a safe and functional ensemble with an aesthetic appearance.

Relevant Vendor References:

1. Reference form must be completed and returned with bid.

City of San Juan
Bid Proposal Form
Vendor Information

Vendor Name/Company: _____

Product Manufacturer:

Vendor Representative Name:

Vendor Title Name: _____

Contract Phone: _____

Email Address:

Vendor Address: _____

PROPOSAL

Rescue Boat Specified: \$ _____

Delivery Cost: \$ _____

Skid Unit Option #1: \$ _____

Delivery Cost: \$ _____

Skid Unit Option #2: \$ _____

Delivery Cost: \$ _____

Guaranteed Date Available: _____

(Month, date and year)

Vendor References

Please list at least three (3) companies or governmental agencies (preferably a municipality) where the same or similar products and/or services as contained in this specification package were recently provided.

THIS FORM MUST BE RETURNED WITH YOUR BID.

REFERENCE ONE

Government/Company Name: _____

Address: _____

Contact Person and Title: _____

Phone: _____ Fax: _____

Email Address: _____ Contract Period: _____

Scope of Work: _____

REFERENCE TWO

Government/Company Name: _____

Address: _____

Contact Person and Title: _____

Phone: _____ Fax: _____

Email Address: _____ Contract Period: _____

Scope of Work: _____

REFERENCE THREE

Government/Company Name: _____

Address: _____

Contact Person and Title: _____

Phone: _____ Fax: _____

Email Address: _____ Contract Period: _____

Scope of Work: _____

Bidder Shall Return Completed Form with Offer.

CONFLICT OF INTEREST QUESTIONNAIRE For vendor doing business with local governmental entity		FORM CIQ
This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code. A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.	OFFICE USE ONLY 	
1 Name of vendor who has a business relationship with local governmental entity.		
2 ☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)		
3 Name of local government officer about whom the information is being disclosed. _____ Name of Officer		
4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary. A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor? ☐ Yes ☐ No B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity? ☐ Yes ☐ No		
5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.		
6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).		
7 _____ Signature of vendor doing business with the governmental entity _____ Date		

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed;

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

Bidders response to RFP 19-16-05-15 shall be returned with the entire packet completed. All addendums issued in respect to this project shall be considered official changes to the original bidding document. It shall be the bidder's responsibility to ensure that all addendums have been received. Furthermore, bidders are advised that they must recognize, comply with, and attach a signed copy of each addendum which shall be made part of their bid submittal. Bidder's signature on addendums shall be interpreted as the vendor's "recognition and compliance to" official changes as outlined by the City of San Juan and as such are made part of the original bidding documents. Respectfully submitted this

**CITY OF SAN JUAN
SPECIFICATIONS/AGREEMENT
RESCUE BOAT**

The undersigned affirm that they are duly authorized to execute this contract,

Accepted and agreed to this on _____ day of _____, 2020.

Signature

Title

Print/Type Name

Company



4500 Highway 77 • Southside, AL 35907 • 844-471-2628 • www.rescueoneboats.us

May 12, 2020

Thank you for the opportunity to serve the needs of your first responders.

Our understanding is the bid instructions say we should respond to the specifications on our letterhead.

In order to make it easier for the committee to compare our products to the specs you provided we have used your specs verbatim and added our responses to each item in *italics and highlighted yellow*. This newly created document follows below.

We hope this helps with the comparisons.

If any questions arise during your deliberations please feel free to call my cell phone. 256-504-7898.

Tony Lumpkin

Tony Lumpkin ASME, IDSA

Founder RescueONE® Connector Boats®

President **MarineONE** Corporation

4500 Alabama 77

Southside, AL 35907.

Toll Free 844-471-BOAT

Email- Tony@rescueoneboats.US

www.rescueoneboats.US



INVITATION TO BID

Sealed bids addressed to Rene J. Jaime, Purchasing Agent, City of San Juan, 709 S. Nebraska Avenue, San Juan, Texas 78589-2649 are to be received no later than Friday, May 15, 2020, at 10:00 a.m., for a Rescue Boat, at which time they will be taken to City Hall Conference Room, and read aloud.

**Rescue Boat
for Water Rescue, Dive, Special Operations, and Firefighting
Specifications
Request for Sealed Bid # 19-16-05-15
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589-2649**

Specifications can be obtained by calling the Purchasing Department 956.223.2200, by picking them up at the San Juan City Hall, 709 S. Nebraska Avenue, San Juan, Texas between the hours of 8:30 a.m. – 4:30 p.m., Monday thru Friday, or by downloading them from the City's web-site, www.cityofsanjuantexas.com.

Be advised that if a company downloads the bidding documents from the web page and is contemplating on bidding, the respondent must register prior to bid opening with the Purchasing Department so that any changes/additions via Addendum can be forwarded to the company. Register with the Purchasing Department by e-mail at RJ Jaime@sjtx.us. Please include the bid name and bid number in the email's subject line and your company's name, address, phone and email address, as well as your contact person's name and title in the body of the email.

The City of San Juan reserves the right to refuse and reject any or all bids and to waive any or all formalities or technicalities or to accept the proposal to be the best and most advantageous to the City, negotiate a final contract and hold the bids for a period of 60 days without taking action. Bids submitted past the aforementioned date and time will not be accepted. **Caution to those submitting bids; those not in the proper form may be rejected.**

**CITY OF SAN JUAN
INSTRUCTIONS TO RESPONDENTS**

Please read the specifications/requirements thoroughly and be sure your response is equal to or better than all specifications/requirements. Any variation from the specifications/requirements must be clearly indicated on letterhead attached to bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified by the bid specifications. The successful Bidder shall demonstrate in their submission that the Rescue Boat being proposed/offered is equal to or better than the specifications provided herein.

PURPOSE

The purpose of these specifications/requirements and bid documents are to execute a contract for:

A Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting

INTENT

The purchase of a Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting to be furnished under this bid shall be in accordance with these specifications/requirements. All specifications/requirements shown are minimum. There is no intention to disqualify any bidder who can meet these specifications.

SUBMITTAL OF BID

Proposals will be submitted in a sealed envelope; the envelope must have as a return address the name of the bidder and their address and be addressed/marked on the outside as follows:

**Rescue Boat
Request for Proposals #19-16-05-15
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589-2649**

Bidders shall be required to submit their proposal on a complete copy of this Request for Proposal form. **Bids submitted by fax or electronically will not be accepted.** Submittal of a proposal in response to this solicitation for bids constitutes an offer by the Respondent and if accepted by the City constitutes a Contract. Bids which do not comply with these specifications/requirements may be rejected at the option of the City. Bids must be filed with the City of San Juan, before opening day and hour. No late bids will be accepted. Bids cannot be altered or amended after the opening time of bid. Any changes made before opening time are to be initialed to guarantee authenticity. Person signing bid must show title or authority to bind his/her firm in a contract.

Bidders shall submit their proposal via a complete original request for proposal packet along with their supporting documentation and the same original bid shall be provided via an electronic PDF file on a flash/pin drive with their sealed bid.

SALES TAX

State sales tax must not be included in bid.

SUBSTITUTIONS

No substitutions or cancellations permitted without written approval from the City of San Juan.

NO BID RESPONSE

If unable to quote, bidder should return inquiry giving reasons. Failure to comply will obligate the City of San Juan to remove non-responsive bidders from bidder's list.

VARIATIONS

Any additions, deletions, or variations from the specifications/requirements provided herein must be noted. Any parts not specifically mentioned which are necessary as part of a Rescue Boat as per the specifications herein shall be furnished by the successful bidder.

TIME ALLOWED FOR ACTION TAKEN

The City may hold bids for 60 days after bid opening without taking action. Bidders shall be required to hold their bids firm for the same period of time.

RIGHT TO REJECT/AWARD

The City of San Juan reserves the right to refuse and reject any or all proposals, and to waive any or all formalities or technicalities, negotiate a contract and to make sure awards of contract as may be deemed to be the best and most advantageous to the City of San Juan.

INDEMNIFICATION CLAUSE

The bidder agrees to indemnify and save harmless the City, the Purchasing Department and City Staff, from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and the bidder shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request to the Purchasing Department, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.

PAYMENT

The City of San Juan will execute payment by mail in accordance with the State of Texas Prompt Payment Act after the delivery of the contracted Rescue Boat has been found to meet the City of San Juan specifications/requirements. No other method of payment will be considered.

ASSIGNMENT

Neither the bidders' contract nor payment due to an awarded vendor may be assigned to a third party without the written approval of the Purchasing Department for the City of San Juan.

INTERPRETATIONS

Any questions concerning this bid packet with regards to this solicitation for bids shall be directed to the Purchasing Agent by email to RJaime@sjtx.us as outlined in the bids. Such interpretations, which may affect the eventual outcome of this request for bids, shall be furnished in writing to all prospective registered bidders via Addendum. No interpretation shall be considered as binding unless provided in writing by the City of San Juan in accordance with paragraph entitled "Addendum".

STATUTORY REQUIREMENTS

It shall be the responsibility of the successful bidder to comply with all applicable State and Federal laws, Executive Orders, Municipal Ordinances, and the Rules and Regulations of all authorities having jurisdiction over the work to be performed hereunder and such shall apply to the contract throughout, and they will be deemed to be included in the contract as though written out in full in the contract documents (to include issues related to health, environmental, and safety to name a few).

RIGHT TO WAIVE

The City of San Juan reserves the right to waive or take exception to any part of these specifications/requirements when in the best interest of the City of San Juan.

HUB CERTIFICATION

State Certified "HUB (Historically Underutilized Businesses) vendor(s) are asked to provide a copy of their certification, if they have not previously done so (information to be emailed to the Purchasing Department at rjaime@sjtx.us.)

CONFIDENTIAL INFORMATION

Any information deemed to be confidential by the bidder should be clearly noted on the pages where confidential information is contained; however, the City cannot guarantee that it will not be compelled to disclose all or part of any public record under the Texas Public Information Act, since information deemed to be confidential by the bidder may not be considered confidential under Texas Law, or pursuant to a court order.

VERBAL THREATS

Any threats made to any employee of the City, be it verbal or written, to discontinue the providing of product/item/material/services for whatever reason and/or reasons shall be considered a breach of contract and the City will immediately sever the contract with the vendor on contract.

MATHEMATICAL ERRORS

In the event that mathematical errors exist in any bid, unit prices/rates -vs- totals, unit prices/rates will govern.

PAST PERFORMANCE

Bidders are advised that past performance as it relates to product and/or service on purchase/service/supply contracts previously held with the City shall be a factor in the award of this supply contract. The City's position on this matter shall be final.

JURISDICTION

Contract(s) executed as part of this solicitation shall be subject to and governed under the laws of the State of Texas. Any and all obligations and payments are due and performable and payable in Hidalgo County, Texas.

VENUE

The parties agree that venue for purposes of any and all lawsuits, cause of action, arbitration, and/or any other dispute(s) shall be in Hidalgo County, Texas.

CONFLICT OF INTEREST

Bidders are advised that they must be in compliance with the below mentioned law:

CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local government entity disclose in the Questionnaire Form CIQ, the vendor or person's affiliation or business relationship that might cause a conflict of interest with a local government entity. By law, this questionnaire must be filed with the records administrator of the City of San Juan no later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

For more information or to obtain Questionnaire CIQ, go to the Texas Ethics Commission web page at www.ethics.state.tx.us/forms/CIQ.pdf. If you have any question about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each person or agent of a person who is subject to the filing requirements. Related forms included in Bid packet are to be completed and returned with Bid.

The City of San Juan City Commission and City Manager are as follows:

- Mayor Mario Garza
- Mayor Pro-Tem Leonardo "Lenny" Sanchez
- Commissioner Jesus "Jesse" Ramirez
- Commissioner Ernesto "Neto" Guajardo
- Commissioner Marco "Markie" Villegas

City Staff include:

- Benjamin Arjona, City Manager
- Tirso Garza, Fire Chief
- Leroy Gonzales, Finance Director
- Rene J. Jaime, Purchasing Agent

Appendix A, Conflict of Interest Questionnaire must be completed and returned within an entire completed copy of this RFQ 19-15-05-08.

Other Local Government Officers of the City of San Juan include the following:

1. Board and Commission members and appointed members by the Mayor and City Council;
2. Board Members of the San Juan Economic Development Corporation;
3. The Executive Director and staff of the San Juan Economic Development Corporation.

Conflict of Interest Questionnaire (Form CIQ): A person or business, and their agents, who seek to contract or enter into an agreement with the City, are required by Texas Local Government Code, Chapter 176, to file a conflict of interest questionnaire (FORM CIQ) which is found in Appendix A. The form must be filed with the City Secretary no later than seven (7) days after the date the person or business begins contract discussions or negotiations with the City, or submits an application, response to a request for proposals or bids, correspondence, or other writing related to any potential agreement with the City.

DISQUALIFICATION

The applicant may be disqualified for any of the following reasons:

- The applicant is involved in any litigation against the City of San Juan;
- The applicant is in arrears on any existing contract or has defaulted on a previous contract with the City;
- The applicant is debarred, suspended, or otherwise excluded from or ineligible for participation in State or Federal assistance programs.

FORM 1295 CERTIFICATE OF INTERESTED PARTIES

Certificate of Interested Parties: In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least \$1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. Please go to the Texas Ethics Commission webpage (www.ethics.state.tx.us) for full instructions and to complete the required steps for creation of Form 1295. Once the form is completed online, printed and signed please return the form with your proposal submission.

INSURANCE REQUIREMENTS

The Bidders agrees to carry adequate **General Liability and Automobile Liability Insurance as mandated by state law, as well as, Worker's Compensation insurance as mandated herein**. Bidders further agrees to indemnify and hold the City of San Juan harmless of any and all losses, damages or claims arising out of or in any way connected with any injury or injuries to any employee or employees of the contract and from any claims of any other person or persons for injuries, losses or damages sustained at, around, or in connection with the work, unless the negligence of the City of San Juan and/or servant and agents, is shown to be the sole proximate cause of said injury, loss, or damage. **Respondent will be responsible to provide necessary insurance as required by the City of San Juan and mandated by state law in compliance with what is shown below regarding minimum insurance coverage when submitting proposal.**

Minimum Insurance Requirements	
Type of Coverage	Limits of Liability
Workers Compensation	Statutory Coverage
Comprehensive General Liability (City Named as additional Insured)	Statutory Coverage
Bodily Injury & Property Damage Aggregate	\$500,000 each occurrence
Comprehensive auto	\$1,000,000 each occurrence

Please see 1-Insurance Certification attached.

BUDGET APPROVAL

For purposes of this project, award will be contingent on approval of budget.

METHOD OF AWARD

Respondents are advised that the City of San Juan reserves the right to award this contract to the lowest responsible respondent or the respondent that ranked the highest, therefore, providing the best value. The City is not necessarily bound to accept the lowest submitted bid proposal. The proposal that most closely meets the City's specifications and desired qualities will be selected.

FAILURE TO COMPLETE PROJECT

Bidders are advised that failure to complete the project within the time frame(s) allowed (after award of contract by fax, mail, email or by telephone order), shall be grounds for termination of contract. In the case of termination, written notice shall be given to the successful vendor and complete contract shall be severed.

AGREEMENT

The City of San Juan reserves the right to terminate the agreement if, in the opinion of the City of San Juan, the successful vendor's performance is not acceptable, no funds are available, or the City wishes, without cause, to discontinue the contract. Termination will be in written form allowing a thirty (30) day notice. The bidder shall be afforded the same right to terminate the contract in the same manner. The agreed agreement will be in the bid form submitted.

CITY OF SAN JUAN

Rescue Boat

Please read specification thoroughly and make sure that the Rescue Boat offered will be in compliance with all requirements. Variation from the specifications is to be indicated on an attached letter with your company's letterhead and made part of the bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified. The successful Bidder shall demonstrate in their submission that the Rescue Boat they are offering is equal to or better than the specifications provided herein. Bidder guarantees product offered shall meet or exceed minimum specifications identified in this request for proposals.

All specifications shown are minimum.

Boat **Must** Comply with These Specifications and Must Encompass **All** of These Design Features:

LENGTH	: 16' 3" (4.87 m) with +/-3" tolerance for welds 16' 6"
BEAM	: 6' 3" (1.87 m) with +/-3" tolerance for welds 6' 1"
BOTTOM DESIGN	: Flat with zero-degree vee, center welded seam with extruded runner and at least four breaks. Exceeds. Same design except nine (9) breaks which makes the hull 2.7 times stiffer.
CONSTRUCTION METHOD	: All welded, no rivets, all fasteners stainless steel or aluminum. All aluminum transom. Meets.
HULL MATERIAL	: 5052 marine grade aluminum alloy, .100 thickness Meets.

SIDE DEPTH OUTSIDE	: 21" (53 cm) Meets.
SIDE DEPTH INSIDE	: 19" (48 cm) Meets.
DRYWEIGHT	: 530 lbs (240 kg) <u>add 10 lbs for Poly-urea lining</u> Meets.
MAX. LOAD CAPACITY	: 1259 lbs (571 kg) Exceeds. 1800 lbs (818 kg)
SEATS	: At least five, the lateral centerline of each must be on 48" centers from each other with single front seat being 24" from bow and the dual side-by-side seats being 24" from the stern. The two center seats must be removable and must function as tool boxes with handles on each end and approx three cubic feet of storage area with one lid. These two removable center seats must lock into place, float and contain approx two cubic feet of US Coast Guard approved foam flotation. The front seat and the dual side-by-side rear seats must be filled 90% with US Coast Guard approved foam flotation. Exceeds. <u>Complies with all above and seats can be positioned in three different configurations. This is a customer requested improvement on the 3rd generation re-design.</u>
FLOOR	: Inside floor must be flat, removable for cleaning, supported by a base of US Coast Guard approved fuel resistant foam flotation. Floor must be coated with non-skid surfacing on at least 90% of it's area. Must be raised 2" above the bottom of the boat. Exceeds. <u>Complies with all the above and floor can be cleaned in 10 minutes without removing it (which takes 2 men, 6 hours.) This is one of the main customer requested improvements we made on the 3rd generation re-design.</u>
SHAPE AND DESIGN	: The bow must be straight and parallel with the transom and the stern edges thus all four corners of the boat must be 90-degree angles. Meets.
CORNER POSTS AND RECEPTACLES	: Each of the four corners of the boat must have cleats for tie off and round vertical receptacles which will accept a 1" pipe and hold it upright. Meets.
CONNECTABILITY	: The boat must have a device which allows it to interlock in 30 seconds or less on either side or either end with either side or either end of another boat of it's kind to form a rigid connection and thus a stable floating platform. This connection must be able to unlock in less than three seconds. Meets.
<u>Accessories</u> DIVE/RESCUE PLATFORM	: Must be made totally of anodized aluminum and be able to be attached and removed from bow of boat. Must be able to be lowered into and out of the water when attached.

Must be in the shape of an “L” therefore creating a platform below the surface of the water. Exceeds. Complies with all of the above and has a second function allowing its use to lift victims from the water. This function can be seen in use here:
<https://vimeo.com/184922980>

CENTER CONSOLE

: Must have center steering console with steering wheel, fixed seat, and remote engine controls that is connected to the transom of the boat. Electronic Switch Panels mounted for the lights/accessories. Exceeds. Complies with all of the above and provides an adjustment feature for the fixed seat to accommodate different size operators. This is a customer requested feature on the 3rd generation re-design.

HINGED LIGHT BAR MOUNT

: Must be made of totally anodized aluminum and be able to be attached and removed from the bow or stern of the boat. Must be at least 6” double reinforced tubing in both ends and have hinges allowing it to be folded for low clearances and storage. Must have mounting bracket for anchor light. Meets.

SPREADER LIGHTS

: Must include LED spreader lights with swivels that are capable of being mounted on brackets of light bar mount. Exceeds. Complies with all of the above and includes four (4) LED spreader lights vs two (2) provided on the old design.

ROPE LIGHTS

: Must include LED rope lighting (White in color) mounted underneath gunwale of boat. Meets. (Note: non-glare soft red also available which is proven to eliminate blinding glare.)

COVER

: Must include a custom-fitted boat cover (Red in color). Meets.

DUAL BATTERY CONFIG.

: Must include 2 batteries with a battery isolator switch installed and connected to the electrical system of the boat. Meets.

EMERGENCY RESPONDER LIGHTS

: Must include Low Profile LED emergency responder minibar lights (Red/Amber in color) that are capable of being mounted on brackets of light bar mount. Meets.

FLUSHMOUNT LIGHTS

: Must include a pair High Intensity LED Flush-mount lights with chrome plated bezels that are mounted at the bow of the boat. Exceeds. Complies with above and includes 2 additional LED Flush-mount lights in the stern and 2 in each side. (Total of 8)

BIMINI TOP

: Must include Red Vinyl 3 bow Bimini top with storage boot to provide shade and rain protection to the operator of the boat. *Exceeds. We use premium marine canvas instead of vinyl because it eliminates the mildew problem prevalent with vinyl.*

50HP Outboard Motor or Better *Exceeds*

Included in this bid is a 60hp Mercury Command Thrust outboard with large high thrust prop.

Our experience has been that this produces the minimum torque needed to counteract the nozzle reaction of the Portable Fire Pump

Portable Fire Pump w/ custom frame to fit Boat

ENGINE

: 20hp at 3600 RPM, air cooled engine. V-Twin cylinder, gasoline engine. 12V electric start with recoil start as backup. 6-gallon detachable fuel tank. *Meets.*

PUMP

: Direct drive single stage centrifugal pump lift. *Meets.*

PUMP PERFORMANCE

: 170 GPM @ 75 psi- *Exceeds. 260 GPM @ 75PSI*

SUCTION : 4" suction inlet with 8' *Meets*

FRAME : Must have custom fit frame to fit in boat with extension arms that secure the pump into brackets welded on the inside of the hull walls and without modification to the boat itself. Must have secured battery box and fit a 6-gallon portable fuel tank underneath the frame. Must be capable of being removed from boat when not in use. *Exceeds. Complies with all the requirement minimums above and uses a later design, more sophisticated and stronger method to attach the pump to the boat.*

MONITOR: Must have 2.5" monitor with stacked tip nozzle. *Meets*

1000 Single-Stack Transport Trailer Technical Specifications

Trailer Must Comply with These Specifications and Must Encompass All of These Design Features:

LENGTH

: 20' 2" (6.1 m) with +/-3" tolerance for welds *Meets.*

WIDTH

: 7' 9" (2.3 m) with +/-2" tolerance for welds *7' 11" (2.41 m)*

HEIGHT (Trailer only)

: 6' 3" (1.6 m) *Meets.*

DESIGN

: 2x4" x 11 Gauge formed/welded tube to be custom fitted to hull for proper support in rough terrain or emergency response situations. *Meets.*

FRAME

: 2x4" x 11 Gauge formed/welded with three cross members. Cross members to be 1.5x3" x 11 Gauge formed/welded tube. Axle must be 2,700 lbs. with Vault hybrid 5 year no maintenance lubrication system. *Meets.*

MAX. LOAD CAPACITY

: 2,000 lbs. (907 kg) *Meets.*

TONGUE MATERIAL	: 3x4" x 11 Gauge, Shelby Class 2 coupler welded to tongue. Meets.
TONGUE BACKBAR	: 2x4" 11 Gauge with integrated bow tie-down point. Meets.
TONGUE JACK	: 1,200 lbs. Capacity, swing-away, weld-on, steel construction, 10" travel, 8" poly wheel. Meets.
BOW STAND	: 3" Square tube base with 2.5" square tube top, adjustable up and down, molded metal head with black 4" roller, caps, and winch mount. Meets.
WINCH	: 1,300 lbs. capacity single speed with 2" web strap and safety hook. Meets
FENDERS	: 7x13x27" metal fenders with carpeted plastic fender boards on boat side. Meets
FRONT STEPS	: Metal 10" triangle with integrated marker light and vinyl non-skid covers. Meets
REAR STEPS	: Metal 48.5" step with integrated tail lights/side marker lights and vinyl non-skid covers. Exceeds. Aluminum tread plate covers.
LOAD GUIDES	: 2x2" x 11 Gauge uprights, 2x2" x 11 Gauge horizontal bars, 1.25" Schedule 40 pipe upright extensions and 2" PVC plastic covering with cap. Meets
REAR TIE-DOWN BRACKETS	: Welded onto end of siderails. Meets
BOAT BUCKLES	: Pair of IMMI G2 BoatBuckles at the rear of the trailer for securing the boat. Meets
BUNK MATERIAL	: 2x2" x 11 Gauge formed/welded tube. Meets
TIRES	: ST175/80D-14 load range D, Bias Ply tires with Silver 5 lug wheels and spare tire mount "Basket style" with formed bold and lug nut tire tie-down. Exceeds. See note below.
SAFETY CABLES	: Class 3 vinyl coated coiled safety cables with integrated safety hooks. Meets.
WIRING	: 4 Wire 18 Gauge with sealed and heat shrink connectors. Meets.
LIGHTS	: Sealed 6" oval stop/run tail light with rubber grommets. Sealed rectangular amber/red marker lights with rubber grommets, and 3 light stainless-steel bar light in rear. Exceeds. See note below.
GALVANIZED COATING	: Must include galvanized coating of all steel components. Meets.

Trailer notes:

Our trailer complies with or exceeds all minimum specs listed above and also includes a "Space Saver" folding tongue that shortens the length needed for storage by 24", better radial tires (no bouncy flat spots), a non-skid walkway to aid when launching and loading, All sealed LED lights (30,000+ hour life).

Also please note: An aluminum trailer (vs galvanized steel) is available at the same cost.

General Instructions:

1. It is the intent of these specifications to obtain competitive bid proposals for the delivery of a Rescue Boat. These specifications are intended to demonstrate the high quality and value desired by the City. The City desires equipment that closely meets or exceeds the specifications noted in this document, however exceptions will be considered provided proper supportive information is presented in order for the City to compare and evaluate such exceptions to the specifications. **See specifications.**
2. While evaluating the bid proposals to determine which proposal is the most advantageous to the City, the following factors will be considered: Price, commitment for delivery, warranty length and terms, manufacturer/sales representative location and history of performance both with the City and other references, location of post-delivery service and parts compliance with bid specifications, and completeness of the bid and supportive and descriptive information submitted. **Our sales representative in Texas is Safe Rescue. Their headquarters is in Crosby, TX but they have representatives and trainers located in San Antonio, TX). Post delivery parts and service and warranty for the Mercury outboard is available at any authorized Mercury dealer. The 3 nearest to San Juan are Ron Hoover Marine Center in Donna, TX (6 miles); Tracker Boat Center in Harlingen, TX (27 miles) and ;The Sportsman, San Benito, TX (31 miles) plus 6 others in Corpus Christy. These are also capable of servicing the boat and trailer as well.**
3. Bid proposals will only be considered from businesses that have an established history as a reputable manufacturer of rescue boats. Bidders submission should demonstrate the before mentioned. **Our company was started in 1948 and incorporated in 1989. The president invented, and patented the design of the RescueONE® Connector Boats® in 1993. There are thousands in use worldwide. It was "re-invented" in 2015 (GenX2™), and again last year (GenX3™), incorporating dozens of improvements suggested by hundreds of users. The attached document, "There Is A Difference", lists many of these improvements. There is a "look alike" out there. If it is not a RescueONE® brand 1673 X3™, it is not the latest design. Since 1948, this (third generation) family owned company has sold over 10,000 boats of all types, and has serviced 100,000+. Pardon us if sounding a bit boastful but if we don't tell you the facts you won't know them. We believe that there is no group anywhere with equal experience and knowledge at doing this that our 30 member Team with 150+ years of combined experience possesses.**
4. Each proposal shall provide satisfactory evidence of the Bidder's ability to provide an acceptable product meeting the specifications herein and provide post-delivery service, materials, and technical assistance and training to the City or its agent. Each proposal shall also state the locations of the factory where the equipment is manufactured and the location where post-delivery service is available. assistance and training to the City or its agent. Each proposal shall also state the locations of the factory where the equipment is manufactured and the location where post-delivery service is available. **Our products meet or exceed your specifications. See the attached detail. Technical assistance and training Through Safe Rescue Location of our final assembly and testing is 4500 Highway 77, Southside, AL 35907**

5. Bidders shall complete and submit in its entirety the provided Bid Proposal Form along with the entire bid packet. The Bid Proposal Form shall clearly list the final price of the Rescue Boat as indicated and separately including delivery cost to the City of San Juan at 709 S. Nebraska, San Juan, Texas 78589. Failure to complete the Bid Proposal Form in its entirety may result in the rejection of the bid proposal. Bidders shall list their guaranteed delivery time on the Bid Proposal Form, as product is needed in a timely fashion. The City may pick up the boat in lieu of having it delivered. Understood.
6. Bid proposals shall include the bidder's standard purchase contract to be reviewed by the City of San Juan. We do not have a standard purchase contract. We accept your purchase order and provide an invoice.

Special Conditions:

1. **Litigation Disclosure:** Bid proposals shall include a statement as to whether or not the manufacturer is or has been involved in or any litigation or legal action in the past five (5) years regarding product or company performance. No such litigation exists regarding product or company performance.

Warranties:

1. **Product Condition at Delivery:** The equipment supplied shall be guaranteed to be new, of current design, and free from all defects in material and workmanship. Yes.
2. **Warranty Details:** Complete details of the manufacturer's warranty shall be provided with the bid proposal documents for all assembly components. All standard warranties shall be transferred to the City of San Juan with the assistance of the manufacturer or sales representative. See attached warranty statements.
3. **Quality and Workmanship:** All workmanship shall be of the highest quality and accomplished in a professional manner so as to insure a safe and functional ensemble with an aesthetic appearance. Yes.

Relevant Vendor References:

1. Reference form must be completed and returned with bid. Attached.

City of San Juan
Bid Proposal Form
Vendor Information

Vendor Name/Company: Marine One Corp dba RescueONE® Connector Boats®

Product Manufacturer: Marine One Corp

Vendor Representative Name: Tony Lumpkin

Vendor Title Name: President

Contract Phone: 844-471-2628

Email Address: tony@rescueoneboats.us

Vendor Address: 4500 Highway 77, Southside AL, 35907

PROPOSAL

Rescue Boat Specified: \$ 43,890.00
with Fire Pump

Delivery Cost: \$ 2,412.00

Skid Unit Option #1: \$ N/A

Delivery Cost: \$ _____

Skid Unit Option #2: \$ N/A

Delivery Cost: \$ _____

Guaranteed Date Available: SEE BELOW *

(Month, date and year)

***Demo model available in one week -new build available 9 weeks after receipt of order.**

(Cannot know actual date with order date.)

Vendor References

Please list at least three (3) companies or governmental agencies (preferably a municipality) where the same or similar products and/or services as contained in this specification package were recently provided.

THIS FORM MUST BE RETURNED WITH YOUR BID.

REFERENCE ONE

Government/Company Name: Rio Grande City Fire Department

Address: 910 E Main St Rio Grande City, Texas 78582

Contact Person and Title: Chief Martin Galvan

Phone: 956-487-5312 Fax: 956-488-1117

Email Address: mgalvan@cityofrgc.com Contract Period: Delivered April 2020

Scope of Work: Provided 1 vessel much like the one on this bid on a 1673-SS Transport Trailer (single)

REFERENCE TWO

Government/Company Name: Harris County Universal Services

Address: 406 Caroline Houston, TX 77002

Contact Person and Title: Sean Williams, Program Manager, Emergency Preparedness and Response

Phone: 713-274-2280 Fax: NONE LISTED

Email Address: Sean.Williams@us.hctx.net Contract Period: Delivered July 2019

Scope of Work: Provided 8 vessels and 4 Twin Transport trailers

REFERENCE THREE

Government/Company Name: Mercedes Fire Department

Address: 105 N. Ohio Ave Mercedes, TX. 78570

Contact Person and Title: Assistant Chief Javier Campos Jr

Phone: 956-565-7755 ext 302 Fax: NONE LISTED

Email Address: jcampos@cityofmercedes.com Contract Period: Delivered July 2019

Scope of Work: Provided 1 vessel much like the one on this bid on a Twin Transport Trailer

Bidder Shall Return Completed Form with Offer.

CONFLICT OF INTEREST QUESTIONNAIRE For vendor doing business with local governmental entity		FORM CIQ
This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code. A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.	OFFICE USE ONLY 	
1 Name of vendor who has a business relationship with local governmental entity. NONE		
2 ☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)		
3 Name of local government officer about whom the information is being disclosed. NONE Name of Officer		
4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary. A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor? ☐ Yes ☐ No B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity? ☐ Yes ☐ No		
5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.		
6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).		
7 Signature of vendor doing business with the governmental entity May 12, 2020 Date		

Appendix A - CIQ Form pg. 2 of 2

CONFLICT OF INTEREST QUESTIONNAIRE **For vendor doing business with local governmental entity**

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

- (i) a contract between the local governmental entity and vendor has been executed;
- or
- (ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

- (i) a contract between the local governmental entity and vendor has been executed; or
- (ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

- (1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);
- (2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or
- (3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

- (1) the date that the vendor:
 - (A) begins discussions or negotiations to enter into a contract with the local governmental entity; or
 - (B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or
- (2) the date the vendor becomes aware:
 - (A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);
 - (B) that the vendor has given one or more gifts described by Subsection (a); or
 - (C) of a family relationship with a local government officer.

Bidders response to RFP 19-16-05-15 shall be returned with the entire packet completed. All addendums issued in respect to this project shall be considered official changes to the original bidding document. It shall be the bidder's responsibility to ensure that all addendums have been received. Furthermore, bidders are advised that they must recognize, comply with, and attach a signed copy of each addendum which shall be made part of their bid submittal. Bidder's signature on addendums shall be interpreted as the vendor's "recognition and compliance to" official changes as outlined by the City of San Juan and as such are made part of the original bidding documents. Respectfully submitted this

**CITY OF SAN JUAN
SPECIFICATIONS/AGREEMENT
RESCUE BOAT**

The undersigned affirm that they are duly authorized to execute this contract,

Accepted and agreed to this on 12th day of May, 2020.

Tony Lumpkin
Signature

President
Title

Tony Lumpkin
Print/Type Name

Marine One Corp dba RescueONE® Connector Boats®
Company

WARRANTIES

***RescueONE®* aluminum *Connector Boats®* Limited Warranty**

Sellers of ***RescueONE®*** aluminum ***Connector Boats®*** warrant to the first purchaser of new boats that it will repair or replace, at our sole discretion, any defect in material or workmanship reported and confirmed to have occurred during the first **one (1) year of ownership** of the original purchaser in the hull seam welds (keel welds, chine welds, transom-to-hull welds).

BOAT HULL> We warrant to the first purchaser that it will repair or replace, at our sole discretion, any defect in material or workmanship in the boat's structural members (bottom ribs, side ribs, transom brace) for a period of one (1) year from the date of the first retail sale to the original retail owner.

BOAT COMPONENTS> We warrant to the first purchaser that it will repair or replace, at our sole discretion, the following factory installed components for a period of one (1) year;

- 1) steering systems (including helm, bezel and cable),
- 2) wiring harness and electrical switches (not including fuses),
- 3) fuel tanks,
- 4) lights (not included light bulbs), aerators, bilge pumps, fittings,
- 5) instrumentation (tachometer, fuel gauge, other factory installed gauges),
- 6) deck hardware.

What's not covered:

- Deterioration of the surface finish, paint, non-skid coating, decals, rubber or plastic components including but not limited to fading, anodizing, discoloration, tearing or shrinkage.
- Deterioration of seats including but not limiting to fading, discoloration, tearing or shrinkage.
- Aluminum deterioration by electrolysis or other chemical action caused by but not limited to metal or electrical attachments to the boat, battery acid, saltwater corrosion, or cleaning agents.
- Any damage caused by accident, impact or grounding as determined at our sole discretion.
- Any damage caused by or resulting from alterations, abuse, negligence, misuse, or commercial use.
- Any costs of transportation from/to owner's location to factory specified repair center location.
- Outboard motors and/or accessories related to motors, batteries or electronics. These are warranted by respective manufacturers. We will attempt to assist with these claims as needed.

RescueONE® Trailers Limited Warranty

Sellers of **RescueONE®** Trailers warrant to the first purchaser of new trailers that it will repair or replace, at its sole discretion, any defect in material or workmanship of frame welds reported and confirmed to have occurred during the first **one (1) year of ownership** of the original purchaser .

TRAILER COMPONENTS> We warrant to the first purchaser that it will cover reasonable cost to repair or replace, at our sole discretion, the following factory installed components for a period of one (1) year;

- 1) wiring harness and electrical switches (not including fuses),
- 2) lights (not included light bulbs),
- 3) axles, springs, brakes (if equipped), not including brake pads, rubber hoses or fittings.

What's not covered:

-Deterioration of the surface finish, paint, non-skid coating, decals, rubber or plastic components including but not limited to fading, discoloration, tearing or shrinkage.

-Any damage (including axle mis-alignment) caused by accident or impact as determined at our sole discretion.

-Any damage caused by or resulting from alterations, abuse, negligence or misuse.

-Any costs of transportation from/to owner's location to factory specified repair center location.

-Tires, winches or batteries. These are warranted by respective manufacturers. We will attempt to assist with these claims as needed.

MERCURY MARINE LIMITED WARRANTY

Mercury Marine Limited Warranty

WHAT IS COVERED

Mercury Marine warrants its new Products to be free of defects in material and workmanship during the Mercury Marine Limited Warranty period.

DURATION OF COVERAGE

This Mercury Marine Limited Warranty provides coverage for the time specified in the **Warranty Chart**. The time is measured from the date the Product is first sold to a retail purchaser, or the date on which the Product is first put into service, whichever occurs first. Product is excluded from Warranty six (6) years after its date of manufacture.

The repair or replacement of parts, or the performance of service under this warranty, does not extend the life of this warranty beyond its original expiration date. Unexpired warranty coverage can be transferred from one pleasure-use customer to a subsequent pleasure-use customer upon proper re-registration of the Product. Unexpired warranty coverage cannot be transferred to or from a commercial-use customer.

CONDITIONS THAT MUST BE MET TO OBTAIN MERCURY MARINE LIMITED WARRANTY

Warranty coverage is available only to retail customers who purchase from a dealer authorized by Mercury Marine to distribute the Product in the country in which the sale occurred, and then only after the Mercury Marine specified predelivery inspection (PDI) process is complete and documented. Warranty coverage becomes available upon proper registration of the Product by an authorized dealer. Inaccurate warranty registration information regarding pleasure use, or subsequent change of use from pleasure to commercial (unless properly registered) may void the warranty at the sole discretion of Mercury Marine.

PURCHASER'S RESPONSIBILITY

Perform all regular maintenance in compliance with the schedule in the applicable Operation and Maintenance manual. Maintain records of service and maintenance performed on Mercury Marine Products. Mercury Marine reserves the right to make warranty coverage contingent upon proof of proper maintenance.

WHAT MERCURY MARINE WILL DO

Mercury Marine's sole and exclusive obligation under this warranty is limited to, at Mercury's option, repairing a defective part, replacing such part or parts with new or Mercury Marine certified remanufactured parts, or refunding the purchase price of the Mercury Marine Product. Mercury Marine reserves the right to improve or modify Products from time to time without assuming an obligation to modify Products previously manufactured.

Warranty Chart

Mercury Outboards	Limited Warranty	Corrosion Warranty
4-Stroke - FourStroke Outboard	3 years	3 years



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

05/11/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER INSURANCE FACILITIES, INC 309 Broad Street P.O. Box 8225 Gadsden AL 35902	CONTACT NAME: Sheri Clark PHONE (A/C, No, Ext): (256) 549-1716 E-MAIL ADDRESS: sclark@askif.com FAX (A/C, No): (256) 549-1551	
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A: Auto Owners Insurance Company		18988
INSURER B:		
INSURER C:		
INSURER D:		
INSURER E:		
INSURER F:		

INSURED Buck's Island & Rescue ONE Boats, DBA: Marine One Corporation 4500 Highway 77 Southside AL 35907	INSURER B:	
	INSURER C:	
	INSURER D:	
	INSURER E:	
	INSURER F:	

COVERAGES**CERTIFICATE NUMBER:** 20-21 Garage Liability**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	COMMERCIAL GENERAL LIABILITY			4913326200	04/15/2020	04/15/2021	EACH OCCURRENCE	\$ 1,000,000
	CLAIMS-MADE		OCCUR				DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 50,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ 2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:							\$
	POLICY		PRO-JECT					
	OTHER:							
A	AUTOMOBILE LIABILITY			38133262	04/15/2020	04/15/2021	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	\$
	OWNED AUTOS ONLY		SCHEDULED AUTOS				BODILY INJURY (Per accident)	\$
	HIRED AUTOS ONLY		NON-OWNED AUTOS ONLY				PROPERTY DAMAGE (Per accident)	\$
	Garage Liab						General Aggregate	\$ 2,000,000
A	UMBRELLA LIAB			4913326201	04/15/2020	04/15/2021	EACH OCCURRENCE	\$ 1,000,000
	EXCESS LIAB						AGGREGATE	\$ 1,000,000
	DED		RETENTION \$ 10,000					\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE	OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N					E.L. EACH ACCIDENT	\$
	If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$
A	Garage Dealer Open Lot			4913326200	04/15/2020	04/15/2021	Inventory	5,000,000 2,500

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The City of San Juan, Texas is included on the garage, general liability and umbrella policies, as an additional insured.

CERTIFICATE HOLDER**CANCELLATION**City of San Juan, Texas
709 S. Nebraska Avenue

San Juan

TX 78589-2649

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

J. Steve Gilbert



CERTIFICATE OF LIABILITY INSURANCE

DATE(MM/DD/YYYY)
05/29/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

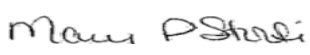
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER PAYCHEX INSURANCE AGENCY, INC. 150 SAWGRASS DRIVE ROCHESTER, NY 14620	CONTACT NAME: Paychex Insurance Agency Inc		
	PHONE (A/C, NO. EXT): 877-266-6850	FAX (A/C, No): 585-389-7426	
	E-MAIL ADDRESS: Certs@paychex.com		
INSURED Paychex Business Solutions LLC MarineOne Corporation Bucks Island 911 PANORAMA TRAIL SOUTH ROCHESTER, NY 14625-0397	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: NEW HAMPSHIRE INSURANCE COMPANY		23841
	INSURER B:		
	INSURER C:		
	INSURER D:		
	INSURER E:		
	INSURER F:		

COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.		

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	GENERAL LIABILITY						EACH OCCURRENCE	\$
	☐ COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$
	☐ CLAIMS-MADE ☐ OCCUR						MED EXP (Any one person)	\$
	☐						PERSONAL & ADV INJURY	\$
	☐						GENERAL AGGREGATE	\$
	☐						PRODUCTS - COMP/OP AGG	\$
	☐							\$
	GEN'L AGGREGATE LIMIT APPLIES PER:							
	☐ POLICY ☐ PROJECT ☐ LOC							
		AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)
☐ ANY AUTO							BODILY INJURY (Per person)	\$
☐ ALL OWNED AUTOS ☐ SCHEDULED AUTOS							BODILY INJURY (Per accident)	\$
☐ HIRED AUTOS ☐ NON-OWNED AUTOS							PROPERTY DAMAGE (Per accident)	\$
☐								\$
☐								\$
	☐ UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE	\$
	☐ EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE	\$
	☐ DED ☐ RETENTION \$							\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			020338979	06/01/2019	06/01/2020	☒ WC STATUTORY LIMITS ☐ OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N		N/A				E.L. EACH ACCIDENT	\$ 1,000,000.00
	(Mandatory in NH) ☐ N						E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000.00
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$ 1,000,000.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Worker's Compensation coverage is provided to only those employees leased to, but not subcontractors of the named insured.
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CERTIFICATE HOLDER Horry County Attention: Risk Management PO Box 997 Conway, SC 29528	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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13481 Highway 31 • Athens, AL 35611 • (800) 737-2831

May 7th, 2020

City of San Juan
709 S. Nebraska Avenue
San Juan, TX 78589-2649
Attn: To Whom it Concerns

Request for Sealed Bid #19-16-05-15 for Rescue Boat

ABOUT US: Rescue One Corporation doing business as "ONE Boat Rescue Boats" is headquartered out of Athens, Alabama. Our factory is located at 13481 Highway 31 in Athens, Alabama 35611. This is where we build our rescue boats, and we would be honored to build a rescue boat for the City of San Juan. We have an Inside Sales Team at our headquarters, but if you require an "in person visit" we have a sales representative located in Houston, Texas that could pay you a visit and perform some services and customer services requests, and/or product demonstrations (if necessary). *Note: Our sales representative may be limited on some of the services that can be performed remotely without certain equipment.*

Depending on the service requested, it may require sending it to our factory in Athens, Alabama. In most cases, routine maintenance of our boat, motor, & trailer could be performed by most local marine service dealers. We recommend researching nearby marine service dealers in your area, preferably an authorized Mercury Marine dealer so they can work on your motor and perform warranty repairs, etc. Below we have provided our "Standard Operating Guidelines" for your benefit.

Rescue One Corporation dba ONE Boat Rescue Boats founded in 2005, is a leading provider of multi-use, interoperable boats for the fire, rescue, and law enforcement community. ONE Boat R ONE Series rescue boats have a special design that allows them to connect to any other R ONE Series boat in the world. This unique capability enables endless possibilities and practical applications. Whether it is connecting boats end to end to form a large platform on which to perform dragging operations or in a "T" configuration to perform heavy rescue or recovery missions, R ONE Series boats provide the most versatile water missions platform on the market.

ONE Boat's primary goal in developing rescue boats is safety. We realized fire/rescue and law enforcement personnel performing water based missions needed to focus on performing that mission rather than having to worry about the boat they were working from keeping them safe and effective. Based on this sole purpose, ONE Boat developed a single boat that was ultra-stable and could stand up to extreme stress and load. We knew that if multiple boats of this specification could be connected together, the capacity and stability of the working platform would increase exponentially.

As public safety personnel needs grew, so did ONE Boat. We now offer a retractable dive platform for effective and safe dive missions and portable fire pump that turns the R ONE Series rescue boat into a fire boat

Today, the ONE Boat R ONE Series rescue boat is the most versatile and affordable fire/rescue and law enforcement boat on the market. We have 600+ customers worldwide, and we have one particular customer who has purchased 163 of our R ONE Series® 1660 rescue boats (the same boat San Juan is interested in)! We are fully capable of building your rescue boat with the best quality, AND in a timely manner!

REFERENCES:

1. Metro-Nashville Police Department, Special Operations Division
600 Murfreesboro Pike, Nashville, TN 37210
Contact: Lieutenant Stephen Lewis, Phone: 615-973-2601, Email: Stephen.lewis@nashville.gov



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Purchased (5) R ONE iSeries® Inflatable Rescue Boats, (2) custom 2000 Double Stack Transport Trailers, (1) R ONE Series® 1660, and multiple outboard motors in 2019.

2. Houston, TX Fire Department

402 Tabor Street, Houston, TX 77009

Contact: Chief David Swanson, Phone: 713-859-4947, Email: david.swanson@houstontx.gov

Purchased (5) 2000 Double Stack Transport Trailers, (2) R ONE Series® 1660's and (3) R ONE iSeries® Inflatable Rescue Boats in 2019.

3. Lotawana Fire Protection District

101 Lotawana Drive, Lake Lotawana, MO 64086

Contact: Chief Bill Large, Phone: 816-578-4211, Email: chiefbilllarge@lotawanafire.org

Purchased an R ONE Series® 1660 rescue boat package in November 2019 (**very similar to what San Juan is requesting**).

Litigation Disclosure:

Rescue One Corporation dba ONE Boat Rescue Boats has been involved with a few instances of litigation with a competitor over the ownership of trademarks in the past 5 years. The litigations with this competitor could easily be described as "frivolous lawsuits" meant to be a nuisance or troll our company.

We are currently in litigation with a former regional distributor "Tactical Rescue Services" that became delinquent in paying us for orders, so we are seeking payment from them. We believe they are going to file for bankruptcy.

If you have any questions regarding this proposal or the information provided in this bid, please do not hesitate to call or email me. I'd be happy to give further information and/or explanation as needed. Thank you for the opportunity to submit this bid!

Kind Regards,

Kevin Fielder

General Manager

ONE Boat Rescue Boats

Direct Line: (800) 737-2831

Fax Number: (256) 206-8037

Email: kevin.fielder@theONEboat.com

Website: www.theONEboat.com



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Standard Operating Guidelines:

Complete safety is our goal. It is very important to share these instructions with all personnel.

IMPORTANT SAFETY INSTRUCTIONS:

1. **HEED WARNINGS-** All the warnings posted on the equipment should be adhered to.
2. **CAPACITIES-** Maximum weight and horsepower ratings are posted on the boat, they should not be exceeded. Extreme care should be exercised in emergency situations if these ratings are exceeded.
3. **TYPE OF USE-** Our boats are for commercial use only by trained professionals and are not intended or recommended for recreational use.
4. **SEAT/TOOL BOXES-** Should be fixed in place when in the water to provide maximum flotation.
5. **PERSONAL FLOTATION DEVICES-** Should be worn by all passengers.
6. **KEEP HANDS CLEAR-** Of side rails when connecting or docking boats.
7. **REMAIN SEATED-** When boat is underway.
8. **FRONT DECK-** Should not be used as a seat when boat is underway. Do not place over 50lbs of gear on front deck when underway.
9. **FIRE EXTINGUISHER-** Should be in the boat always.
10. **EMERGENCY ENGINE STOP SWITCH-** Should be used.
11. **HIGH SPEED TURNS-** Should not be attempted in the boat or when being towed on the trailer.
12. **SAFETY CHAINS/CABLES-** On your trailer should be used when towing.
13. **KEEP BOLTS TIGHT-** All bolts including the trailer wheel lug bolts should be checked and tightened frequently.
14. **WHEEL BEARINGS AND HUBS-** Should be serviced every 1,000 miles or once per year.
15. **SAFETY PIN-** Should be used in trailer coupler to prevent release of coupler.
16. **ACCESSORIES-** All ONE Boat® accessories come with warning labels. All these warnings should be adhered to.
17. **REGULAR INSPECTION/MAINTENANCE-** Regularly inspect the boat, hull, engine, accessories, trailer, and safety equipment to keep them in safe operating condition.

R ONE SERIES® 1660 CONNECTING BOAT:

1. Familiarize your team with the boat and its features. The red/green navigation light is mounted on a clip in the rear Seat-Tool box and fits in the socket in the front of the boat.
2. **LIGHT BAR MOUNT** has a 20lb max load. Allen screws secure the light bar mount to the boat. These should be checked regularly and tightened as needed.
3. **DIVE PLATFORM** has a 350lbs capacity and should only be used on the bow. While underway the dive platform must be up in the boat. Make sure to clear all personnel before deploying and utilize the ropes attached to the platform for raising and lowering it in the water. Use of non-skid footwear is advised.

SINGLE TRAILER:

1. Only back the trailer down to where the bottom of the PVC guide posts are at the water level.
2. Don't disconnect the boat from the trailer until the rear of the boat is floating.



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3. Wheel bearings and hubs should be serviced every 1,000 miles or once per year.

MOTOR:

1. All motors installed at our facility should have a key code mounted near the ignition switch in case you need new keys made.
2. If motor doesn't turn over- check the kill switch, make sure the throttle is in Neutral, and make sure the battery cables are tight.
3. Jet motors should be lubed every 6 months or so based on usage.

MERCURY Motors

- The break-in procedure is as follows. For the first hour of operation, run the engine at varied throttle settings up to half throttle. For the second hour of operation, run the engine at varied throttle settings up to three-quarter throttle and during this time run it full throttle for approximately one minute every ten minutes. For the next eight hours of operation, avoid continuous operation at full throttle for more than five minutes at a time. (Follow the instructions on the Mercury manual that comes with the delivery paperwork)

CONNECTING YOUR BOATS:

To Connect End-to-End or Side-by-Side:

1. Lock one end of a Yellow with Red connecting rope (came with your boat) into the Slip-Knot cleat of the other boat (not your boat).
2. Wrap the rope around both corner posts in a figure eight pattern.
3. Align rails by shifting your weight and the weight of the person in the other boat.
4. Using the figure eight like a block and tackle, pull the rope tight.
This should cause the rails to "snap" together tight.
5. Holding the rope tight push the rope down tight into the Slip-Knot on your boat.
6. Repeat on the other side.

To Connect End-to-Side (T - Formation):

1. Position yourself in the end of the boat to be connected to the side of the other boat.
2. First be sure the lock pins are in the SEAT/TOOL boxes.
This importantDamage can occur***
3. Tie off one end of a connecting rope to the handle of the SEAT/TOOL box- this knot must be secure.
4. Wrap the rope around the corner post of your boat and loop back under the same handle, and then back toward your Slip-Knot.
5. Align rails and pull rope tight and lock rope into your Slip-Knot.
6. Repeat the same procedure securing the other handle to the other corner post.

*****CAUTION-KEEP FINGERS CLEAR OF RAIL AT ALL TIMES*****



13481 Highway 31 • Athens, AL 35611 • (800) 737-2831

Price Quotation - Valid for 60 days

5/7/2020

San Juan, TX Fire Rescue
709 South Nebraska Ave.
San Juan, TX 78589

Dear Chief Garza,

Thank you for your interest in ONE Boat®. It was good talking with you and learning how our boats can meet your agency's needs. As requested, I have put together a quote covering the products and options that we discussed.

Product Name	Description	Qty	Unit Price	Total Price
1000 Transport Trailer	Transport Trailer for Single R ONE Series® 1660 Boat funnel load guides, lifetime low maintenance poly-runners, running lights, HD tongue jack, winch, tube frame, heavy duty axle, boat buckles, spare tire with carrier	1	\$2,808.00	\$2,808.00
Galvanized Coating - Single	Galvanized Coating for Single Transport Trailer	1	\$600.00	\$600.00
R ONE Series® 1660 Connecting Boat	R ONE Series® 1660 Rescue Boat with Navigation Lights, Bilge Pump, "TUFFLOOR" Liner, 2 SeaTool Boxes, and 4 FLOATropes	1	\$10,042.00	\$10,042.00
Mercury 50hp 4-Stroke	Mercury 50hp 4-Stroke EFI, Electric Start, Long Shaft, Remote Steer, Power Tilt/Trim, Prop motor	1	\$7,749.00	\$7,749.00
Emergency Responder Lightbar	Emergency Responder LED Minibar (RED/AMBER)	1	\$880.00	\$880.00
Command Console	Command Console with Mounted Seat, Steering, and Engine Controls	1	\$2,592.00	\$2,592.00
1660 Cover	Custom Fitted Cover for a 1660 boat (RED in color)	1	\$1,026.00	\$1,026.00
Dive/Rescue Platform	Anodized Aluminum Dive/Rescue Platform - Removeable/Stowable, 350lb Capacity	1	\$2,133.00	\$2,133.00
Dual Battery Configuration	Dual Battery Configuration with Isolator Switch	1	\$432.00	\$432.00
Fire Pump	Firefighting Pump with Custom Frame, Monitor, Nozzle, Suction Hose, & Strainer	1	\$11,178.00	\$11,178.00
Bimini Top - RED	RED Vinyl 3 Bow Bimini Top With Storage Boot	1	\$755.00	\$755.00
LED Gunwale Rope Lights	LED Rope Lights mounted underneath gunwale (White)	1	\$450.00	\$450.00
LED Spreader Lights	LED Spreader Lights (pair) facing FWD & SIDES	2	\$540.00	\$1,080.00
Light Bar Mount - Hinged	Aluminum Light Bar Mount, 20lb capacity - Hinged	1	\$810.00	\$810.00
Flushmount LED's on Bow	High Intensity Flushmount LED's (pair) mounted at the bow of the boat	1	\$540.00	\$540.00
Shipping	Freight charges from Athens, AL to San Juan, TX	1,093	\$2.50	\$2,732.50



13481 Highway 31 • Athens, AL 35611 • (800) 737-2831

Grand Total:

\$45,807.50

Notes:

Tax exemption assumed

All Prices F.O.B. Athens, AL

Factory Pickup - Free

Delivery - \$2.50 per loaded mile

Specifications subject to change without notice

Let me know if you have any questions and when would be convenient for me to follow up with you. We appreciate the opportunity to serve you.

Sincerely,

Kevin Fielder

General Manager

ONE Boat Rescue Boats

Direct Line: (800) 737-2831

Fax Number: (256) 206-8037

Email: kevin.fielder@theoneboat.com

Website: www.theoneboat.com

Rescue One Corporation

d/b/a: ONE BOAT®

R ONE Series® Rescue Boats, Trailers, and Accessories

LIMITED WARRANTY

ONE Boat® warrants each new R ONE Series® Rescue Boat it sells to be free from defects in the material and workmanship, under intermittent Search and Rescue use and service for two (2) years from the date of first user purchase – with the exception of the five (5) year extended warranty on welded aluminum main hull seams and ...

ONE Boat® warrants each new Transport Trailer and Accessories it sells to be free from defects in the material and workmanship, under intermittent Search and Rescue use and service for two (2) years from the date of first user purchase; subject to the exceptions, terms, conditions, and limitations stated below.

The Company's obligation under this warranty is strictly limited to the repair or replacement, as the Company may elect, of any part the Company finds to be defective. Any defective unit or part must be returned at owner's expense to ONE Boat's headquarters or to another repair location approved by the Company.

This limited Warranty DOES NOT APPLY TO:

- 1) External finishes such as paint, bright metal surfaces, decals, non-skid materials, rubber or plastic composites.
- 2) Aluminum or steel deterioration by chemical reactions or electrolysis caused by, but not limited to, such things as metal attachments to the boat, storage, battery acid, or use of improper anti-fouling paints.
- 3) Damage caused by; any improper use, uses not recommended, unusually stressful situations for which the product was not designed or intended, exceeding recommended horsepower or weight capacities, failure to operate or maintain product in accordance with normal and acceptable practices, failure to maintain product according to instructions and warnings furnished with the product, accidents, failure to trim boat properly, failure to slow down in rough seas or high wake conditions, inadequate trailer support or improper trailer design or towing behind another boat except as part of the ONELink™ System.

- 4) Trailer lights, wheel hubs, bearings and/or seals, winch cables, trailer brake linings, plastic runners, winch rope, cable or nylon straps.
- 5) Any component or accessory purchased from its manufacturer and which may be individually warranted by the respective manufacturer. Applicable warranty policies or statements for these components or accessories may be requested from ONE Boat® customer service department.
- 6) ONE Boat's R ONE Series® Rescue Boats or Transport Trailers used in daily or regular commercial service, including but not limited to such activities as carriage, bridge, pier or ship maintenance or other commercial applications without limit.

DESIGN CHANGES: ONE Boat® reserves the right to make changes in the design or materials of the product and incurs no obligation to incorporate such changes in any product previously advertised or sold.

MERGER: This written warranty is the complete, final and exclusive agreement of any parties with respect to the quality or performance of the goods and any and all warranties and representations.

EXCLUSIONS AND IMPLIED WARRANTIES: This warranty does not extend to any engine or component installation which requires additional make ready servicing, adjustments or final assembly in preparation by ONE Boat® or any of its dealers for delivery to the original retail purchaser, any defect due to the negligence of others, failure to operate or maintain the product in accordance with acceptable practices and in accordance with the operation and maintenance instructions furnished with each new product, unreasonable use, damage, accidents, abuse, negligence, alterations, ordinary wear and tear, modifications of any sort, exceeding horsepower rating and load capacities as indicated on capacity plates fixed to the boat, failure to trim boat properly while running, failure to slow down in rough seas or high wake conditions, trailering damage due to inadequate trailer support or improper design, towing behind another boat except as part of a ONE Boat® R ONE Series® Rescue Boat System and other cases of misuse without limit.

ONE BOAT® MAKES NO EXPRESS OR IMPLIED WARRANTIES FOR THE PRODUCTS EXCEPT THOSE INCLUDED IN THE PRODUCT WARRANTY. ONE BOAT DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

NOTWITHSTANDING ANY PROVISION TO THE CONTRARY CONTAINED HEREIN, THE MAXIMUM LIABILITY OF ONE BOAT® TO

DEALER OR ANY PERSON WHATSOEVER ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT, OR THE PRODUCTS PROVIDED HEREUNDER, WHETHER SUCH LIABILITY ARISES FROM ANY CLAIM BASED UPON CONTRACT, WARRANTY, TORT OR OTHERWISE, SHALL NOT EXCEED THE AMOUNT PAID FOR THE PRODUCT GIVING RISE TO THE CLAIM, PROVIDED THAT ONE BOAT'S LIABILITY HEREUNDER FOR ALL CLAIMS IN THE AGGREGATE SHALL IN NO EVENT BE GREATER THAN THE TOTAL AMOUNTS PAID TO IT HEREUNDER.

IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OR FOR ANY DAMAGES RESULTING FROM LOSS OF USE, BUSINESS or PROFITS, WHETHER IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE (WHETHER OR NOT IT KNOWS OR HAS REASON TO KNOW OF SUCH DAMAGES).

Request for Taxpayer Identification Number and Certification

► Go to www.irs.gov/FormW9 for instructions and the latest information.

Give Form to the
requester. Do not
send to the IRS.

Print or type.
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

Rescue One Corporation

2 Business name/disregarded entity name, if different from above

ONE Boat

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC

☐ C Corporation

☒ S Corporation

☐ Partnership

☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► **S**

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ►

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.

13481 Highway 31

6 City, state, and ZIP code

Athens, AL 35611

Requester's name and address (optional)

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

____ - ____ - ____

or

Employer identification number

2 0 - 2 3 0 6 9 1 6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign
Here

Signature of
U.S. person ►

Kwiri J. Hill

Date ► 1-7-20

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

CITY OF SAN JUAN
INSTRUMENTS
INVITATION TO BID

Sealed bids addressed to Rene J. Jaime, Purchasing Agent, City of San Juan, 709 S. Nebraska Avenue, San Juan, Texas 78589-2649 are to be received no later than Friday, May 15, 2020, at 10:00 a.m., for a Rescue Boat, at which time they will be taken to City Hall Conference Room, and read aloud.

**Rescue Boat
for Water Rescue, Dive, Special Operations, and Firefighting
Specifications**

Request for Sealed Bid # 19-16-05-15

City of San Juan

709 S. Nebraska Avenue

San Juan, Texas 78589-2649

Specifications can be obtained by calling the Purchasing Department 956.223.2200, by picking them up at the San Juan City Hall, 709 S. Nebraska Avenue, San Juan, Texas between the hours of 8:30 a.m. – 4:30 p.m., Monday thru Friday, or by downloading them from the City's web-site, www.cityofsanjuantexas.com.

Be advised that if a company downloads the bidding documents from the web page and is contemplating on bidding, the respondent must register prior to bid opening with the Purchasing Department so that any changes/additions via Addendum can be forwarded to the company. Register with the Purchasing Department by e-mail at RJ Jaime@sjtx.us. Please include the bid name and bid number in the email's subject line and your company's name, address, phone and email address, as well as your contact person's name and title in the body of the email.

The City of San Juan reserves the right to refuse and reject any or all bids and to waive any or all formalities or technicalities or to accept the proposal to be the best and most advantageous to the City, negotiate a final contract and hold the bids for a period of 60 days without taking action. Bids submitted past the aforementioned date and time will not be accepted. **Caution to those submitting bids; those not in the proper form may be rejected.**

Bidders shall submit their proposal via a complete original request for proposal packet sealed with their supporting documentation and the same original bid shall be provided via an electronic PDF file on a flash drive with their sealed bid.

CITY OF SAN JUAN INSTRUCTIONS TO RESPONDENTS

Please read the specifications/requirements thoroughly and be sure your response is equal to or better than all specifications/requirements. Any variation from the specifications/requirements must be clearly indicated on letterhead attached to bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified by the bid specifications. The successful Bidder shall demonstrate in their submission that the Rescue Boat being proposed/offered is equal to or better than the specifications provided herein.

PURPOSE

The purpose of these specifications/requirements and bid documents are to execute a contract for:

A Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting

INTENT

The purchase of a Rescue Boat for Water Rescue, Dive, Special Operations, and Firefighting to be furnished under this bid shall be in accordance with these specifications/requirements. All specifications/requirements shown are minimum. There is no intention to disqualify any bidder who can meet these specifications.

SUBMITTAL OF BID

Proposals will be submitted in a sealed envelope; the envelope must have as a return address the name of the bidder and their address and be addressed/marked on the outside as follows:

Rescue Boat

Request for Proposals # 19-16-05-15

City of San Juan

709 S. Nebraska Avenue

San Juan, Texas 78589-2649

Bidders shall be required to submit their proposal on a complete copy of this Request for Proposal form. **Bids submitted by fax or electronically will not be accepted.** Submittal of a proposal in response to this solicitation for bids constitutes an offer by the Respondent and if accepted by the City constitutes a Contract. Bids which do not comply with these specifications/requirements may be rejected at the option of the City. Bids must be filed with the City of San Juan, before opening day and hour. No late bids will be accepted. Bids cannot be altered or amended after the opening time of bid. Any changes made before opening time are to be initialed to guarantee authenticity. Person signing bid must show title or authority to bind his/her firm in a contract.

Bidders shall submit their proposal via a complete original request for proposal packet along with their supporting documentation and the same original bid shall be provided via an electronic PDF file on a flash/pin drive with their sealed bid.

SALES TAX

State sales tax must not be included in bid.

SUBSTITUTIONS

No substitutions or cancellations permitted without written approval from the City of San Juan.

NO BID RESPONSE

If unable to quote, bidder should return inquiry giving reasons. Failure to comply will obligate the City of San Juan to remove non-responsive bidders from bidder's list.

VARIATIONS

Any additions, deletions, or variations from the specifications/requirements provided herein must be noted. Any parts not specifically mentioned which are necessary as part of a Rescue Boat as per the specifications herein shall be furnished by the successful bidder.

TIME ALLOWED FOR ACTION TAKEN

The City may hold bids for 60 days after bid opening without taking action. Bidders shall be required to hold their bids firm for the same period of time.

RIGHT TO REJECT/AWARD

The City of San Juan reserves the right to refuse and reject any or all proposals, and to waive any or all formalities or technicalities, negotiate a contract and to make sure awards of contract as may be deemed to be the best and most advantageous to the City of San Juan.

INDEMNIFICATION CLAUSE

The bidder agrees to indemnify and save harmless the City, the Purchasing Department and City Staff, from all suits and actions of every nature and description brought against them or any of them, for or on account of the use of patented appliances, products or processes, and the bidder shall pay all royalties and charges which are legal and equitable. Evidence of such payment or satisfaction shall be submitted upon request to the Purchasing Department, as a necessary requirement in connection with the final estimate for payment in which such patented appliance, products or processes are used.

PAYMENT

The City of San Juan will execute payment by mail in accordance with the State of Texas Prompt Payment Act after the delivery of the contracted Rescue Boat has been found to meet the City of San Juan specifications/requirements. No other method of payment will be considered.

ASSIGNMENT

Neither the bidders' contract nor payment due to an awarded vendor may be assigned to a third party without the written approval of the Purchasing Department for the City of San Juan.

INTERPRETATIONS

Any questions concerning this bid packet with regards to this solicitation for bids shall be directed to the Purchasing Agent by email to RJaime@sjtx.us as outlined in the bids. Such interpretations, which may affect the eventual outcome of this request for bids, shall be furnished in writing to all prospective registered bidders via Addendum. No interpretation shall be considered as binding unless provided in writing by the City of San Juan in accordance with paragraph entitled "Addendum".

STATUTORY REQUIREMENTS

It shall be the responsibility of the successful bidder to comply with all applicable State and Federal laws, Executive Orders, Municipal Ordinances, and the Rules and Regulations of all authorities having jurisdiction over the work to be performed hereunder and such shall apply to the contract throughout, and they will be deemed to be included in the contract as though written out in full in the contract documents (to include issues related to health, environmental, and safety to name a few).

RIGHT TO WAIVE

The City of San Juan reserves the right to waive or take exception to any part of these specifications/requirements when in the best interest of the City of San Juan.

HUB CERTIFICATION

State Certified "HUB (Historically Underutilized Businesses) vendor(s) are asked to provide a copy of their certification, if they have not previously done so (information to be emailed to the Purchasing Department at rjaime@sjtx.us).

CONFIDENTIAL INFORMATION

Any information deemed to be confidential by the bidder should be clearly noted on the pages where confidential information is contained; however, the City cannot guarantee that it will not be compelled to disclose all or part of any public record under the Texas Public Information Act, since information deemed to be confidential by the bidder may not be considered confidential under Texas Law, or pursuant to a court order.

VERBAL THREATS

Any threats made to any employee of the City, be it verbal or written, to discontinue the providing of product/item/material/services for whatever reason and/or reasons shall be considered a breach of contract and the City will immediately sever the contract with the vendor on contract.

MATHEMATICAL ERRORS

In the event that mathematical errors exist in any bid, unit prices/rates -vs- totals, unit prices/rates will govern.

PAST PERFORMANCE

Bidders are advised that past performance as it relates to product and/or service on purchase/service/supply contracts previously held with the City shall be a factor in the award of this supply contract. The City's position on this matter shall be final.

JURISDICTION

Contract(s) executed as part of this solicitation shall be subject to and governed under the laws of the State of Texas. Any and all obligations and payments are due and performable and payable in Hidalgo County, Texas.

VENUE

The parties agree that venue for purposes of any and all lawsuits, cause of action, arbitration, and/or any other dispute(s) shall be in Hidalgo County, Texas.

CONFLICT OF INTEREST

Bidders are advised that they must be in compliance with the below mentioned law:

CHAPTER 176 OF THE TEXAS LOCAL GOVERNMENT CODE

Effective January 1, 2006, Chapter 176 of the Texas Local Government Code requires that any vendor or person considering doing business with a local government entity disclose in the Questionnaire Form CIQ, the vendor or person's affiliation or business relationship that might cause a conflict of interest with a local government entity. By law, this questionnaire must be filed with the records administrator of the City of San Juan no later than the 7th business day after the date the person becomes aware of facts that require the statement to be filed. See Section 176.006, Local Government Code. A person commits an offense if the person violates Section 176.006, Local Government Code. An offense under this section is a Class C misdemeanor.

For more information or to obtain Questionnaire CIQ, go to the Texas Ethics Commission web page at www.ethics.state.tx.us/forms/CIQ.pdf. If you have any question about compliance, please consult your own legal counsel. Compliance is the individual responsibility of each person or agent of a person who is subject to the filing requirements. Related forms included in Bid packet are to be completed and returned with Bid.

The City of San Juan City Commission and City Manager are as follows:

- Mayor Mario Garza
- Mayor Pro-Tem Leonardo "Lenny" Sanchez
- Commissioner Jesus "Jesse" Ramirez
- Commissioner Ernesto "Neto" Guajardo
- Commissioner Marco "Markie" Villegas

City Staff include:

- Benjamin Arjona, City Manager
- Tirso Garza, Fire Chief
- Leroy Gonzales, Finance Director
- Rene J. Jaime, Purchasing Agent

Appendix A, Conflict of Interest Questionnaire must be completed and returned within an entire completed copy of this RFQ 19-15-05-08.

Other Local Government Officers of the City of San Juan include the following:

1. Board and Commission members and appointed members by the Mayor and City Council;
2. Board Members of the San Juan Economic Development Corporation;
3. The Executive Director and staff of the San Juan Economic Development Corporation.

Conflict of Interest Questionnaire (Form CIQ): A person or business, and their agents, who seek to contract or enter into an agreement with the City, are required by Texas Local Government Code, Chapter 176, to file a conflict of interest questionnaire (FORM CIQ) which is found in Appendix A. The form must be filed with the City Secretary no later than seven (7) days after the date the person or business begins contract discussions or negotiations with the City, or submits an application, response to a request for proposals or bids, correspondence, or other writing related to any potential agreement with the City.

DISQUALIFICATION

The applicant may be disqualified for any of the following reasons:

- The applicant is involved in any litigation against the City of San Juan;
- The applicant is in arrears on any existing contract or has defaulted on a previous contract with the City;
- The applicant is debarred, suspended, or otherwise excluded from or ineligible for participation in State or Federal assistance programs.

FORM 1295 CERTIFICATE OF INTERESTED PARTIES

Certificate of Interested Parties: In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency. The law applies only to a contract of a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least \$1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016. Please go to the Texas Ethics Commission webpage (www.ethics.state.tx.us) for full instructions and to complete the required steps for creation of Form 1295. Once the form is completed online, printed and signed please return the form with your proposal submission.

INSURANCE REQUIREMENTS

The Bidders agrees to carry adequate **General Liability and Automobile Liability Insurance as mandated by state law, as well as, Worker's Compensation insurance as mandated herein.** Bidders further agrees to indemnify and hold the City of San Juan harmless of any and all losses, damages or claims arising out of or in any way connected with any injury or injuries to any employee or employees of the contract and from any claims of any other person or persons for injuries, losses or damages sustained at, around, or in connection with the work, unless the negligence of the City of San Juan and/or servant and agents, is shown to be the sole proximate cause of said injury, loss, or damage. **Respondent will be responsible to provide necessary insurance as required by the City of San Juan and mandated by state law in compliance with what is shown below regarding minimum insurance coverage when submitting proposal.**

Minimum Insurance Requirements	
Type of Coverage	Limits of Liability
Workers Compensation	Statutory Coverage
Comprehensive General Liability (City Named as additional Insured)	Statutory Coverage
Bodily Injury & Property Damage Aggregate	\$500,000 each occurrence
Comprehensive auto	\$1,000,000 each occurrence

BUDGET APPROVAL

For purposes of this project, award will be contingent on approval of budget.

METHOD OF AWARD

Respondents are advised that the City of San Juan reserves the right to award this contract to the lowest responsible respondent or the respondent that ranked the highest, therefore, providing the best value. The City is not necessarily bound to accept the lowest submitted bid proposal. The proposal that most closely meets the City's specifications and desired qualities will be selected.

FAILURE TO COMPLETE PROJECT

Bidders are advised that failure to complete the project within the time frame(s) allowed (after award of contract by fax, mail, email or by telephone order), shall be grounds for termination of contract. In the case of termination, written notice shall be given to the successful vendor and complete contract shall be severed.

AGREEMENT

The City of San Juan reserves the right to terminate the agreement if, in the opinion of the City of San Juan, the successful vendor's performance is not acceptable, no funds are available, or the City wishes, without cause, to discontinue the contract. Termination will be in written form allowing a thirty (30) day notice. The bidder shall be afforded the same right to terminate the contract in the same manner. The agreed agreement will be in the bid form submitted.

CITY OF SAN JUAN

Rescue Boat

Please read specification thoroughly and make sure that the Rescue Boat offered will be in compliance with all requirements. Variation from the specifications is to be indicated on an attached letter with your company's letterhead and made part of the bid. If no exceptions are noted, and you are the successful bidder, it will be required that the Rescue Boat be provided as specified. The successful Bidder shall demonstrate in their submission that the Rescue Boat they are offering is equal to or better than the specifications provided herein. Bidder guarantees product offered shall meet or exceed minimum specifications identified in this request for proposals.

All specifications shown are minimum.

Boat **Must** Comply with These Specifications and Must Encompass **All** of These Design Features:

- | | |
|----------------------------|--|
| LENGTH | : 16' 3" (4.87 m) with +/-3" tolerance for welds |
| BEAM | : 6' 3" (1.87 m) with +/-3" tolerance for welds |
| BOTTOM DESIGN | : Flat with zero-degree vee, center welded seam with extruded runner and at least four breaks. |
| CONSTRUCTION METHOD | : All welded, no rivets, all fasteners stainless steel or aluminum. All aluminum transom. |
| HULL MATERIAL | : 5052 marine grade aluminum alloy, .100 thickness |

- SIDE DEPTH OUTSIDE** : 21" (53 cm)
- SIDE DEPTH INSIDE** : 19" (48 cm)
- DRY WEIGHT** : 530 lbs (240 kg) add 10 lbs for Poly-urea lining
- MAX. LOAD CAPACITY** : 1259 lbs (571 kg)
- SEATS** : At least five, the lateral centerline of each must be on 48" centers from each other with single front seat being 24" from bow and the dual side-by-side seats being 24" from the stern. The two center seats must be removable and must function as tool boxes with handles on each end and approx three cubic feet of storage area with one lid. These two removable center seats must lock into place, float and contain approx two cubic feet of US Coast Guard approved foam flotation. The front seat and the dual side-by-side rear seats must be filled 90% with US Coast Guard approved foam flotation.
- FLOOR** : Inside floor must be flat, removable for cleaning, supported by a base of US Coast Guard approved fuel resistant foam flotation. Floor must be coated with non-skid surfacing on at least 90% of it's area. Must be raised 2" above the bottom of the boat.
- SHAPE AND DESIGN** : The bow must be straight and parallel with the transom and the stern edges thus all four corners of the boat must be 90-degree angles.
- CORNER POSTS AND RECEPTACLES** : Each of the four corners of the boat must have cleats for tie off and round vertical receptacles which will accept a 1" pipe and hold it upright.
- CONNECTABILITY** : The boat must have a device which allows it to interlock in 30 seconds or less on either side or either end with either side or either end of another boat of it's kind to form a rigid connection and thus a stable floating platform. This connection must be able to unlock in less than three seconds.
- Accessories**
- DIVE/RESCUE PLATFORM** : Must be made totally of anodized aluminum and be able to be attached and removed from bow of boat. Must be able to be lowered into and out of the water when attached.

	Must be in the shape of an "L" therefore creating a platform below the surface of the water.
CENTER CONSOLE	: Must have center steering console with steering wheel, fixed seat, and remote engine controls that is connected to the transom of the boat. Electronic Switch Panels mounted for the lights/accessories.
HINGED LIGHT BAR MOUNT	: Must be made of totally anodized aluminum and be able to be attached and removed from the bow or stern of the boat. Must be at least 6" double reinforced tubing in both ends and have hinges allowing it to be folded for low clearances and storage. Must have mounting bracket for anchor light.
SPREADER LIGHTS	: Must include LED spreader lights with swivels that are capable of being mounted on brackets of light bar mount.
ROPE LIGHTS	: Must include LED rope lighting (White in color) mounted underneath gunwale of boat
COVER	: Must include a custom-fitted boat cover (Red in color).
DUAL BATTERY CONFIG.	: Must include 2 batteries with a battery isolator switch installed and connected to the electrical system of the boat.
EMERGENCY RESPONDER LIGHTS	: Must include Low Profile LED emergency responder minibar lights (Red/Amber in color) that are capable of being mounted on brackets of light bar mount.
FLUSHMOUNT LIGHTS	: Must include a pair High Intensity LED Flush-mount lights with chrome plated bezels that are mounted at the bow of the boat.
BIMINI TOP	: Must include Red Vinyl 3 bow Bimini top with storage boot to provide shade and rain protection to the operator of the boat.
<u>50HP Outboard Motor or Better</u>	
<u>Portable Fire Pump w/ custom frame to fit Boat</u>	
ENGINE	: 20 hp at 3600 RPM, air cooled engine. V-Twin cylinder, gasoline engine. 12V electric start with recoil start as backup. 6-gallon detachable fuel tank.
PUMP	: Direct drive single stage centrifugal pump lift.
PUMP PERFORMANCE	: 170 GPM @ 75 psi
SUCTION	: 4" suction inlet with 8'
FRAME	: Must have custom fit frame to fit in boat with extension arms that secure the pump into brackets welded on the inside of

the hull walls and without modification to the boat itself.
Must have secured battery box and fit a 6-gallon portable fuel tank underneath the frame. Must be capable of being removed from boat when not in use.

MONITOR : Must have 2.5" monitor with stacked tip nozzle.

1000 Single-Stack Transport Trailer Technical Specifications

Trailer Must Comply with These Specifications and Must Encompass All of These Design Features:

LENGTH : 20' 2" (6.1 m) with +/-3" tolerance for welds

WIDTH : 7' 9" (2.3 m) with +/-2" tolerance for welds

HEIGHT (Trailer only) : 6' 3" (1.6 m)

DESIGN : 2x4" x 11 Gauge formed/welded tube to be custom fitted to hull for proper support in rough terrain or emergency response situations.

FRAME : 2x4" x 11 Gauge formed/welded with three cross members. Cross members to be 1.5x3" x 11 Gauge formed/welded tube. Axle must be 2,700 lbs. with Vault hybrid 5 year no maintenance lubrication system.

MAX. LOAD CAPACITY : 2,000 lbs. (907 kg)

TONGUE MATERIAL : 3x4" x 11 Gauge, Shelby Class 2 coupler welded to tongue.

TONGUE BACKBAR : 2x4" 11 Gauge with integrated bow tie-down point.

TONGUE JACK : 1,200 lbs. Capacity, swing-away, weld-on, steel construction, 10" travel, 8" poly wheel

BOW STAND : 3" Square tube base with 2.5" square tube top, adjustable up and down, molded metal head with black 4" roller, caps, and winch mount.

WINCH : 1,300 lbs. capacity single speed with 2" web strap and safety hook.

FENDERS : 7x13x27" metal fenders with carpeted plastic fender boards on boat side.

FRONT STEPS : Metal 10" triangle with integrated marker light and vinyl non-skid covers.

REAR STEPS	: Metal 48.5" step with integrated tail lights/side marker lights and vinyl non-skid covers.
LOAD GUIDES	: 2x2" x 11 Gauge uprights, 2x2" x 11 Gauge horizontal bars, 1.25" Schedule 40 pipe upright extensions and 2" PVC plastic covering with cap.
REAR TIE-DOWN BRACKETS	: Welded onto end of side rails.
BOAT BUCKLES	: Pair of IMMI G2 BoatBuckles at the rear of the trailer for securing the boat.
BUNK MATERIAL	: 2x2" x 11 Gauge formed/welded tube.
TIRES	: ST175/80D-14 load range D, Bias Ply tires with Silver 5 lug wheels and spare tire mount "Basket style" with formed bold and lug nut tire tie-down.
SAFETY CABLES	: Class 3 vinyl coated coiled safety cables with integrated safety hooks.
WIRING	: 4 Wire 18 Gauge with sealed and heat shrink connectors.
LIGHTS	: Sealed 6" oval stop/run tail light with rubber grommets. Sealed rectangular amber/red marker lights with rubber grommets, and 3 light stainless-steel bar light in rear.
GALVANIZED COATING	: Must include galvanized coating of all steel components.

General Instructions:

1. It is the intent of these specifications to obtain competitive bid proposals for the delivery of a Rescue Boat. These specifications are intended to demonstrate the high quality and value desired by the City. The City desires equipment that closely meets or exceeds the specifications noted in this document, however exceptions will be considered provided proper supportive information is presented in order for the City to compare and evaluate such exceptions to the specifications.
2. While evaluating the bid proposals to determine which proposal is the most advantageous to the City, the following factors will be considered: Price, commitment for delivery, warranty length and terms, manufacturer/sales representative location and history of performance both with the City and other references, location of post-delivery service and parts, compliance with bid specifications, and completeness of the bid and supportive and descriptive information submitted.
3. Bid proposals will only be considered from businesses that have an established history as a reputable manufacturer of rescue boats. Bidders submission should demonstrate the before mentioned.
4. Each proposal shall provide satisfactory evidence of the Bidder's ability to provide an acceptable product meeting the specifications herein and provide post-delivery service, materials, and technical

assistance and training to the City or its agent. Each proposal shall also state the locations of the factory where the equipment is manufactured and the location where post-delivery service is available.

5. Bidders shall complete and submit in its entirety the provided Bid Proposal Form along with the entire bid packet. The Bid Proposal Form shall clearly list the final price of the Rescue Boat as indicated and separately including delivery cost to the City of San Juan at 709 S. Nebraska, San Juan, Texas 78589. Failure to complete the Bid Proposal Form in its entirety may result in the rejection of the bid proposal. Bidders shall list their guaranteed delivery time on the Bid Proposal Form, as product is needed in a timely fashion. The City may pick up the boat in lieu of having it delivered.
6. Bid proposals shall include the bidder's standard purchase contract to be reviewed by the City of San Juan.

Special Conditions:

1. **Litigation Disclosure:** Bid proposals shall include a statement as to whether or not the manufacturer is or has been involved in or any litigation or legal action in the past five (5) years regarding product or company performance.

Warranties:

1. **Product Condition at Delivery:** The equipment supplied shall be guaranteed to be new, of current design, and free from all defects in material and workmanship.
2. **Warranty Details:** Complete details of the manufacturer's warranty shall be provided with the bid proposal documents for all assembly components. All standard warranties shall be transferred to the City of San Juan with the assistance of the manufacturer or sales representative.
3. **Quality and Workmanship:** All workmanship shall be of the highest quality and accomplished in a professional manner so as to insure a safe and functional ensemble with an aesthetic appearance.

Relevant Vendor References:

1. Reference form must be completed and returned with bid.

City of San Juan

Bid Proposal Form

Vendor Information

Vendor Name/Company: ONE BOAT RESCUE BOATS

Product Manufacturer: ONE BOAT RESCUE BOATS

Vendor Representative Name: KEVIN FIELDER

Vendor Title Name: GENERAL MANAGER

Contract Phone: OFFICE: 256-206-8030, CELL: 256-679-6000

Email Address: KEVIN.FIELDER@THEONEBOAT.COM

Vendor Address: 13481 HIGHWAY 31 ATHENS, AL 35611

PROPOSAL

Rescue Boat Specified: \$ 43,075.00

Delivery Cost: \$ 2,732.50

Skid Unit Option #1: \$ _____

Delivery Cost: \$ _____

Skid Unit Option #2: \$ _____

Delivery Cost: \$ _____

Guaranteed Date Available: JULY 31ST, 2020

(Month, date and year)

Vendor References

Please list at least three (3) companies or governmental agencies (preferably a municipality) where the same or similar products and/or services as contained in this specification package were recently provided.

THIS FORM MUST BE RETURNED WITH YOUR BID.

REFERENCE ONE

Government/Company Name: METRO-NASHVILLE POLICE DEPT., SPECIAL OPS DIVISION

Address: 600 MURFREESBORO PIKE NASHVILLE, TN 37210

Contact Person and Title: LT. STEPHEN LEWIS

Phone: 615-973-2601 Fax:

Email Address: STEPHEN.LEWIS@NASHVILLE.GOV Contract Period: OCTOBER 2019

Scope of Work: PURCHASED MULTIPLE RESCUE BOATS, MOTORS, AND TRAILERS

REFERENCE TWO

Government/Company Name: HOUSTON FIRE DEPT.

Address: 402 TABOR ST. HOUSTON, TX 77009

Contact Person and Title: CHIEF DAVID SWANSON

Phone: 713-859-4947 Fax:

Email Address: DAVID.SWANSON@HOUSTONTX.GOV Contract Period: MARCH 2019

Scope of Work: PURCHASED MULTIPLE RESCUE BOATS, MOTORS, AND TRAILERS

REFERENCE THREE

Government/Company Name: LOTAWANA FIRE PROTECTION DISTRICT

Address: 101 LOTAWANA DRIVE LAKE LOTAWANA, MO 64086

Contact Person and Title: CHIEF BILL LARGE

Phone: 816-578-4211 Fax: 816-578-5815

Email Address: CHIEFBILLARGE@LOTAWANAFIRE.ORG Contract Period: NOVEMBER 2019

Scope of Work: VERY SIMILAR RESCUE BOAT PACKAGE AS WHAT SAN JUAN IS REQUESTING

Bidder Shall Return Completed Form with Offer.

Appendix A - CIQ Form pg. 1 of 2

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session. This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a). By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code. A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.		OFFICE USE ONLY Date Received
1 Name of vendor who has a business relationship with local governmental entity. <u>NOT APPLICABLE</u>		
2 ☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)		
3 Name of local government officer about whom the information is being disclosed. <u>NOT APPLICABLE</u> Name of Officer		
4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary. <u>NOT APPLICABLE</u> A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor? ☐ Yes ☐ No B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity? ☐ Yes ☐ No		
5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more. <u>NOT APPLICABLE</u>		
6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).		
7 <u>Kwii J. Hill</u> Signature of vendor doing business with the governmental entity		<u>5-7-20</u> Date

Appendix A - CIQ Form pg. 2 of 2

CONFLICT OF INTEREST QUESTIONNAIRE **For vendor doing business with local governmental entity**

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed;

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

Bidders response to RFP 19-16-05-15 shall be returned with the entire packet completed. All addendums issued in respect to this project shall be considered official changes to the original bidding document. It shall be the bidder's responsibility to ensure that all addendums have been received. Furthermore, bidders are advised that they must recognize, comply with, and attach a signed copy of each addendum which shall be made part of their bid submittal. Bidder's signature on addendums shall be interpreted as the vendor's "recognition and compliance to" official changes as outlined by the City of San Juan and as such are made part of the original bidding documents. Respectfully submitted this

**CITY OF SAN JUAN
SPECIFICATIONS/AGREEMENT
RESCUE BOAT**

The undersigned affirm that they are duly authorized to execute this contract,

Accepted and agreed to this on 7TH day of MAY, 2020.

Kevin Fielder
Signature

GENERAL MANAGER
Title

KEVIN FIELDER
Print/Type Name

ONE BOAT RESCUE BOATS
Company

Bidders associated to RFP 18-16-05-15 shall be retained with the entire packet submitted. All addendums issued in respect to this packet shall be considered official changes to the original bidding document. It shall be the bidder's responsibility to ensure that all addendums have been received. Furthermore, bidders are advised that they must recognize, comply with, and attach a signed copy of each addendum with their bid made part of their bid submitted. Bidder's signature on addendums shall be interpreted as the vendor's recognition and compliance to all changes as outlined by the City of San Juan and as such are made part of the original bidding document. Bids received after the deadline shall be rejected.

**CITY OF SAN JUAN
SPECIFICATION AGREEMENT
RESCUE BOAT**

The undersigned affirm that they are duly authorized to execute this contract.

Accepted and agreed to this _____ day of _____, 2020.

Signature

Signature

Name of the Bidder

Name of the Bidder

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

ONE Boat Rescue Boats
Athens, AL United States

Certificate Number:
2020-617273

Date Filed:
05/08/2020

Date Acknowledged:

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

City of San Juan

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

19-16-05-15
Rescue Boat

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

5 Check only if there is NO Interested Party.



6 UNSWORN DECLARATION

My name is KEVIN ANDREW FIELDER, and my date of birth is 01-26-1985.

My address is 13481 HIGHWAY 31, ATHENS, AL, 35611, USA.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in LIMESTONE County, State of ALABAMA, on the 7TH day of MAY, 20 20.
(month) (year)



Signature of authorized agent of contracting business entity
(Declarant)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Discussion and Possible Action to Authorize City Manager to Enter Into an Agreement with Hidalgo County- Community Service Block Grant (Water) to Provide Direct Credit Assistance to Low Income Households.

STAFF COMMENTS AND RECOMMENDATIONS:

The Hidalgo County Community Service Agency would like to enter into a vendor agreement with the City of San Juan to provide direct client assistance to low income households economically impacted by the Coronavirus Disease 2019 (COVID-19).

With this agreement the City of San Juan agrees to honor the CSBG Grant to accept payment from the CSBG agencies only for certified customers to whom the vendor provides water services. Hidalgo County Community Service Agency agrees to make payments only for eligible low-income clients.

RECOMMENDATION:

Staff recommends approval of the agreement.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

Hidalgo County – Community Service Agency
VENDOR AGREEMENT
COMMUNITY SERVICES BLOCK GRANT
(WATER)

The purpose of the Community Services Block Grant (CSBG) is to provide direct client assistance to Low Income Households economically impacted by Coronavirus Disease 2019 (“COVID-19”).

The Service provider, (or “Vendor”) agrees to honor the purpose of the CSBG grant and to accept pledges of payment from CSBG agencies only for certified customers to whom Vendor continues to provide water services. Hidalgo County – Community Service Agency agrees to make payments only for eligible low-income clients.

The Vendor agreement is by and between:

COUNTY OF HIDALGO – COMMUNITY SERVICE AGENCY and
(Agency)

(Vendor)

Vendor and Agency agree to assist customers in the following counties: HIDALGO

This agreement shall be effective from the _____ day of _____, 2020 for a period not to exceed two years from the effective date. Either party may terminate this agreement by written notice. Such written notice of termination shall not affect any obligation by either party incurred to the receipt of such notice. Notice shall be sent via certified mail with return receipt requested.

(Vendor Name)

(Vendor Mailing Address)

County of Hidalgo Community Service Agency
(Agency Name)

P.O. Box 204 Edinburg, TX 78540
(Agency Mailing Address)

The Agency named above represents and warrants to Vendor that it is a subrecipient of the Texas Department of Housing and Community Affairs (TDHCA) and as such is authorized and has received funding from the TDHCA to provide bill payment assistance service for eligible low-income households.

The Vendor named above represents and warrants that it will apply any payments received from the Agency to the account of the customer that the Agency has determined to be eligible under the CSBG guidelines and such is a "Certified Customer".

Vendor will, with reference to a Certified Customer:

- Extend the CSBG applicant's water service for up to five business days while the Agency determines whether the CSBG applicant is eligible pursuant to the CSBG guidelines.
- Upon accepting pledge form Agency for Certified Customer, continue or restore water services to Certified Customer with no increases in charges, service charges or other charges affecting the total cost of the bill, except as allowed by the stated tariff cost registered with the Public Utility Commission "PUC" and/or Texas Railroad Commission.
- In the event the full past due balance is not paid by the Agency, the Certified Customer must pay the remaining balance on or before the disconnect date stated in the customer's Disconnect Notice required by PUC regulations in order to avoid disconnection or be eligible for reconnection. Nothing in this agreement requires the Vendor to reconnect the customer upon receipt of a pledge that does not cover full past due balance or if the customer has already been disconnected by the time the pledge is received by the Vendor.
- Invoice the Certified Customer in accordance with Vendor's normal billing practices.
- Upon verbal or written request from Agency, provide at no cost to the Agency the Certified Customer's billing and usage history for previous twelve months, or available history plus monthly estimates if less than twelve months of billing history and usage is available. Vendor will transit such billing history via electronic mail or facsimile as soon as possible, but no later than forty-eight hours following the request.
- Work with Agency and Certified Customer to explore the feasibility of offering flexible payment arrangements that may include, without limitation, waving security deposits, reconnect fees, application fees, and all other fees whenever possible.

- Not discriminate against Certified Customer in price or services, including the availability of deferred payment plans, level or average payment plans, discount, budget, advance payment or other credit plans.
- Not refuse to provide energy service or otherwise discriminate in the marketing and provision of energy service to any Certified Customer because of race, creed, color, national origin, ancestry, sex, marital status, lawful source of income, level of income, disability, financial status, location of customer in an economically distressed geographic area, or qualification for low-income or energy-efficiency services.
- Allow Agency forty-five day from the date of the pledge to forward payment to the Vendor. Vendor agrees not to consider the portion of the Certified Customer's account to be paid by the Agency delinquent if said payment is received within the above mentioned forty-five days period and Vendor is provided with a verbal or signed pledge from the Agency within forty-five day of identifying a Certified Customer.
- Not interrupt service if Certified Customer is eligible under PUC regulations, or other state agency regulations (as applicable), and enters into an agreement with the Vendor concerning how the Certified Customer will pay the balance owed Vendor and the Certified Customer is meeting the obligation under such agreement.
- If the Agency has paid for an initial deposit or similar refundable instrument, upon the termination of service to the Certified Customer, the Vendor shall return funds including interest (after any balance owed) to the Agency in accordance with PUC regulations or other state agency regulations (as applicable).

The Agency will:

- Obtain written permission for Agency to request and have access to customer information, including confidential or personal account information, credit and payment history, from customers seeking Agency assistance. Social Security numbers are not required for the CSBG program and may not be disclosed to Agency.
- Provide to Vendor, at Vendor's request, customer's written permission for Agency's access to customer information as stated above.
- Not provide pledges on behalf of a Certified Customer to Vendor without having adequate funds to pay such pledge.
- Pay pledges within forty-five days of making pledge to Vendor.
- Determine if a customer is a Certified Customer within five days of contacting Vendor.

- Provide Vendor a list of names, telephone numbers and e-mail addresses of Agency staff designated to make pledges on behalf of the Agency and Certified Clients, if requested from Vendor.

The terms of any confidential transaction under this agreement or any other information exchanged by the Agency and Vendor relating to any transaction shall not be disclosed to any person not employed or retained by the Agency or Vendor, their affiliates, or brokers, except to the extent disclosure is 1) required by law; 2) necessary to disclose to the other party in connection with a dispute between the parties; 3) otherwise permitted by written consent of the other party; 4) required by guarantors to be disclosed; 5) information which must be disclosed to a third party to transmit energy; 6) to meet reliability council, regulatory, administrative, judicial, governmental, or regulated commodity exchange requirements where necessary; 7) of information which was or is hereafter in the public domain (except by breach of this Agreement).

Authorized Vendor Signature	Date
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Type Name of Authorized Signature	Title
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Vendor (Area Code) Telephone Number

Vendor Email Address

Authorized Agency Signature (Hidalgo County-Community Service Agency)	Date
---	------

Type Name of Authorized Signature	Title
-----------------------------------	-------

Agency (Area Code) Telephone Number

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Authorizing the City Manager to Enter into a Contract Agreement for Architecture Services for the Construction of the New City Hall/Transit Terminal Building.

STAFF COMMENTS AND RECOMMENDATIONS:

On April 15th and April 22nd of 2020, the City of San Juan advertised on the newspaper a Request for Qualifications (RFQ) for Architectural Services for the City Hall/Transit Terminal. Ten (10) Architecture Companies submitted RFQ's, Mr. Oscar Cancino, Project Manager received the following packets from the Firms: Able City, ERO Architects, Megamorphosis, Milnet, Negrete & Kolar, RDLR & Orange Made Architects, RGVCM, ROFA Architects, Sam Garcia Architects, and Thorngraves.

Mr. Cancino, Project Manager reviewed all firms and scored them based on design experience of City Hall and Federal Transit Administration. Project Manager made the following recommendation and ranked as follows:

1. ERO Architects
2. Able City
3. Negrete & Kolar

RECOMMENDATION:

Approve as recommended contingent upon Approval of Lower Rio Grande Development Council Federal Transit Administration.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager

City of San Juan
San Juan City Hall Transit Terminal Project

Evaluation Criteria Scoring

Architect	Addenda Acknowledgment	Qualifications (40 pts)	Firm Experience (20 pts)	Available Resources (20pts)	Responsiveness to RFQ (10 pts)	Professional References (10 pts)	Total
Able City	yes	33	15	18	8	5	79
ERO Architects	yes	36	18	18	4	9	85
Megamorphosis	yes	30	18	15	4	5	72
Milnet	no	30	15	12	4	7	68
Negrete & Kolar	yes	35	15	14	4	8	76
RDLR & Orange Made Architects	no	33	18	15	8	7	81
RGVCM	no	30	12	12	4	2	60
ROFA Architects	no	33	18	15	4	7	77
Sam Garcia Architects	no	30	12	12	8	7	69
Thorngroves	yes	30	15	12	4	7	68



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roel Garza, Sanitation Director

DATE: 5/21/2020

SUBJECT: Consider Authorizing the City Manager to enter into an Interlocal Agreement between the City of Pharr and the City of San Juan for Street Improvements to Alameda Street.

STATE OF TEXAS

§

COUNTY OF HIDALGO

§

§

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE CITY OF PHARR, TEXAS AND
THE CITY OF SAN JUAN, TEXAS**

THIS Agreement is made on this the _____ day of **MAY, 2020**, by and between the **CITY OF PHARR, TEXAS**, hereinafter referred to as "Pharr", and the **CITY OF SAN JUAN, TEXAS**, hereinafter referred to as "San Juan", pursuant to the provisions of the Texas Inter-local Cooperation Act, as follows:

WITNESSETH:

WHEREAS, Pharr and San Juan are home rule municipalities located in Hidalgo County, Texas;

WHEREAS, Pharr and San Juan, each pursuant to their statutory and constitutional authority are responsible for the maintenance and improvements of public roadways within their boundaries; and

WHEREAS, Pharr is in the process of installing new traffic loops at the intersection of Polk Avenue and Veterans Boulevard (as shown in Exhibit "A") in Pharr, Texas; and

WHEREAS, Pharr needs to repave portions of Polk Avenue and Veterans Boulevard in order to install the traffic loops to improve the signal timing of that intersection; and

WHEREAS, a section of Polk Avenue that requires repaving lies within the San Juan boundary; and

WHEREAS, the Pharr and San Juan agree that this project serves the common interest of both parties and will benefit the public.

NOW, THEREFORE, Pharr and San Juan in consideration of the mutual covenants expressed above, agree between each other as follows:

1. Pharr agrees to:

- A. Complete the Project within or no later than June 30, 2020.
- B. Pay all expenses and furnish all materials, labor, and equipment for the project. Including stabilization materials, hot mix asphalt, asphalt emulsion, and flexible base.
- C. Haul and furnish a site for dumping waste materials generated during this project.
- D. Furnish necessary temporary traffic controls devices in accordance with the Texas Manual on Uniform Traffic Control Devices, latest.
- E. Provide permanent driving lane pavement markings.

- F. If a Storm Water Pollution Prevention Plan is required, Pharr will be responsible for the design and development of the Plan. Pharr will pay for all cost (including subcontractor materials, labor and equipment) associated with the implementation and maintenance of the Plan.
 - G. Verify the location of all utility locations, mark those locations and then remove the utilities that will interfere with the progress of the project.
 - H. Provide a stockpile site for materials used for this project.
 - I. Provide a construction material testing lab for this project.
 - J. The repaving will include:
 - 1. Hot in situ pavement material;
 - 2. Application of rejuvenator oil to the in situ pavement material;
 - 3. Application of 1 inch of compacted virgin Type D Hot Mix Asphaltic Concrete material.
 - K. The traffic signal loop detector will be a saw cut 6 foot by 40 foot inductive loop conductor sealed with an asphaltic sealant.
2. **San Juan agrees to:**
- a. Maintain the portion of the repaved street within the San Juan Boundary upon completion of repaving by Pharr.
3. **Procedures During Project**
- San Juan retains the right to inspect the project and reject materials provided for this project. Pharr will provide quality assurance inspection for the project. If San Juan has a complaint regarding the construction of the project, San Juan must complain in writing to Pharr within 30 days after the project completion date. Pharr will rectify the complaint within 30 days of written notice. Upon expiration of 30 days after project completion, San Juan becomes responsible for the maintenance of the project.
4. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between and provision of their Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provision of this Agreement shall be modified only to The extent necessary to bring them within the legal requirements and only during the times such conflict exists.
5. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
6. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto, and each party acknowledges that neither has made (either directly or through any agent or representative) any representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by City and County, and not otherwise.

7. **Texas Law to Apply.** This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.
8. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Pharr: City of Pharr
 Attention: Mayor Ambrosio "Amos" Hernandez
 P. O. Box 1729
 Pharr, TX 78577-1632

If to San Juan: City of San Juan
 Attention: Mayor Mario Garza
 709 South Nebraska
 San Juan, Texas 78589

With a copy to: Benjamin Arjona
 San Juan City Manager
 709 South Nebraska
 San Juan, Texas 78589

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

9. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.
10. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
11. **Assignment.** This Agreement shall not be assignable.
12. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

13. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.
14. **Authority to Execute.** The execution and performance of this Agreement by City and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of City and County in accordance with its terms.
15. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
16. **Commitment of Current Revenues** Only in the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the **parties** hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.
17. **No Waiver of Rights:** Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or equity to a Party, including the defense of sovereign immunity, nor to create any legal rights or claims on behalf of a person not a party to this Agreement.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

THE CITY OF SAN JUAN

THE CITY OF PHARR

BY: _____
Mario Garza, Mayor

BY: _____
Ambrosio "Amos" Hernandez, Mayor

ATTEST:

ATTEST:

BY: _____
Diana Cavazos, City Secretary

BY: _____
Hilda Pedraza, City Clerk

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow a Social Event Center “Fiesta Real Event Center” at 905 W. SH 495 Suite 3, legally described as Lot 3, McBride Subdivision, as Requested by Ismael Rodriguez.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on May 12, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Ismael Rodriguez is applying for a Conditional Use Permit to open “Fiesta Real Event Center” at commercial plaza located on Veterans Boulevard and SH 495. It is noted that on 2018, a previous event center were at same location for two years.

The commercial plaza has four (4) commercial suites with a restaurant and meat market occupying adjacent suites. The property has one entrance along SH 495. There is a total of 34 parking spaces in front and back of plaza. Each suite is approximately 1,200 square feet.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to ten (10) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on May 7, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/7/2020
CITY COMMISSION – 05/12/2020
DATE PREPARED – 05/18/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “Fiesta Real Event Center” in a commercial area.
APPLICANT:	Ismael Rodriguez
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 3, McBride Subdivision
LOCATION:	905 W. SH 495, Suite 3 (Located approximately 300 feet East of Veterans Boulevard, along the North side of SH 495)
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Vacant; General Business District (C-2) <u>South</u> – Commercial; General Business District (C-2) <u>East</u> – Commercial; General Business District (C-2) <u>West</u> – Commercial; General Business District (C-2)
ACCESS AND CIRCULATION:	This property has access onto SH 495.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with conditions in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Ismael Rodriguez is applying for a Conditional Use Permit to open "Fiesta Real Event Center" at commercial plaza located on Veterans Boulevard and SH 495. It is noted that on 2018, a previous event center were at same location for two years.

The commercial plaza has four (4) commercial suites with a restaurant and meat market occupying adjacent suites. The property has one entrance along SH 495. There is a total of 34 parking spaces in front and back of plaza. Each suite is approximately 1,200 square feet.

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.

**CONDITIONAL USE PERMIT
“FIESTA REAL EVENT CENTER”
MAY 26, 2020**

PAGE 3

11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to ten (10) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Section of Ordinance
List of neighboring property owners receiving notice
Ordinance



“Fiesta Real Event Center”

**CONDITIONAL USE PERMIT
"FIESTA REAL EVENT CENTER"
MAY 26, 2020**

PAGE 4

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/07/2020 Commissioner Alaniz made a motion to approve the conditional use permit as presented by staff. Commissioner Perez seconded the motion. The motion passed unanimously with a 6-0 vote.

Mr. Escobar explained that Mr. Rodriguez is applying for a conditional use permit to allow Fiesta Real Event Center at a commercial plaza located at Veterans Boulevard and SH 495. Applicant is taking over the business under different name. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius and no comments were received in favor or against the request. Due to Covid-19 occupancy load is 25% based on regulations of the State of Texas.

Commissioner Alaniz said that applicant needs to follow State rules and regulations.





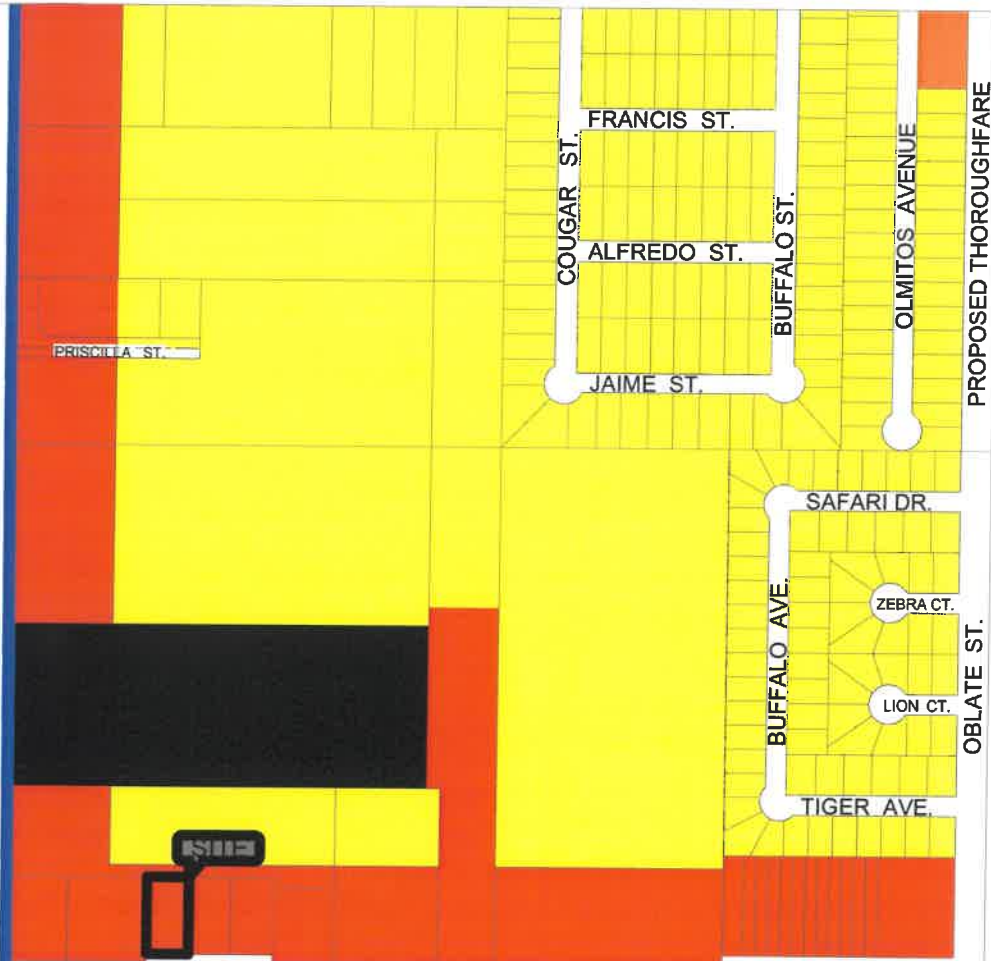
Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow "Fiesta Real Event Center" in a commercial area located at 905 W SH 495 Suite 3, legally described as Lot 3, McBride Subdivision as Requested by Ismael Rodriguez.



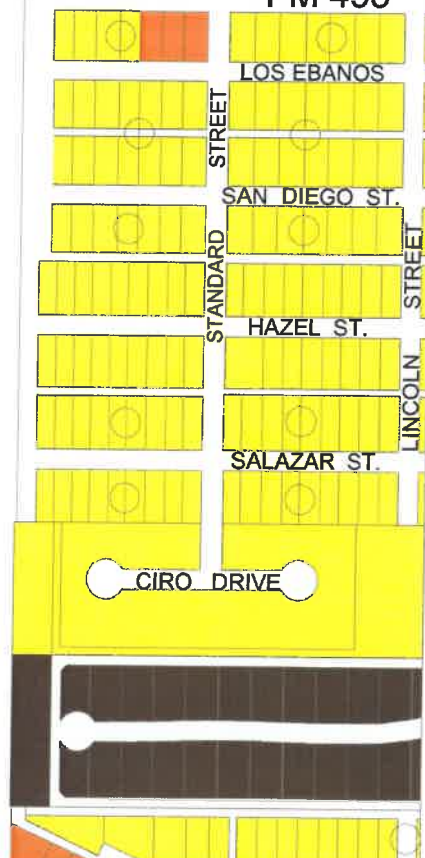
VETERANS BLVD. ("I" RD)



FM 495



FM 495



Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit to allow "Fiesta Real Event Center" in a commercial area located at 905 W SH 495 Suite 3, legally described as Lot 3, McBride Subdivision as Requested by Ismael Rodriguez.



Bars, cocktail, lounges, taverns, cantina, saloons, dance hall, discotheques, discos, nightclubs or social event centers:

- (1) The property line of the lot of any of the above-mentioned businesses, especially those businesses having late hours (after 10:00 p.m.), must be at a minimum three hundred (300) feet from the nearest residence, church, school or publicly owned property, or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential area, and must be designed to prevent disruption of the character of adjacent residential areas;
- (2) The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
- (3) The businesses must provide parking in accordance with the City off-street parking regulations as a minimum, and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking;
- (4) The businesses must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances;
- (5) The businesses should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Included would be provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
- (6) The businesses must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties; and
- (7) The businesses shall restrict the number of persons within the building to those allowed by the Planning and Zoning Commission at the time of permit issuance, after having taken into account the recommendations of the fire marshal, chief building official and director of planning. This number cannot exceed the number provided for in existing City regulations.

Conditional Use Permit to allow "Fiesta Real Event Center" in a commercial area located at 905 W. SH 495 Suite 3, legally described as Lot 3, McBride Subdivision, as Requested by Ismael Rodriguez.

Rodriguez, Isamel
8702 Palos Grandes
Weslaco, TX 78599

B.G.S. Naraindas Inc.
1225 N. Expressway Suite C4
Brownsville, TX 78520-8358

Three View Plaza LLC.
1200 E. Jackson Avenue
Pharr, TX 78577

7-Eleven
Attn: AD Valorem Tax
7-Eleven #40610
P.O. Box 711
Dallas, TX 75221-0711

Belgar Investments LLC.
5600 Hiawatha Dr.
Pharr, TX 78577

Vega, Francisco and Maria E.
1615 Mary Ann St.
San Juan, TX 78589

Munoz, Elizabeth
1605 Merlin Dr.
Mission, TX 78572

Sepulveda, Adan
813 W. FM 495
San Juan, TX 78589

495 & San Juan Crossing LLC.
4000 S. Burns Dr.
McAllen, TX 78503

Juglee Real Estate LLC.
P.O. Box 147
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO
ALLOW "FIESTA REAL EVENT CENTER" AT 905 W. SH 495 SUITE 3,
LEGALLY DESCRIBED AS LOT 3, MCBRIDE SUBDIVISION, AS
PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF
SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR
PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE
DISPOSITION.**

WHEREAS, Ismael Rodriguez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow "*Fiesta Real Event Center*" in a commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Ismael Rodriguez has applied for a Conditional Use Permit to allow "*Fiesta Real Event Center*" at 905 W. SH 495 Suite 3, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of May, 2020.

PASSED and **APPROVED** on second and final reading on the 26th day of May, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Palomo’s Drive-thru” located at 901 W. SH 495 Suite 2, legally described as Lot 5, McBride Subdivision, as Requested by Bibiana Palomo.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on May 12, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

Bibiana Palomo is applying for a conditional use permit for a drive-thru business and for the sale of alcoholic beverages for off-premise consumption at “Palomo’s Drive-Thru.” He is taking over El Barrilito Drive-Thru that was open last year. The business is located approximately 500 feet East of Veterans Boulevard, along the North side of SH 495.

The proposed days and hours of operation are Monday thru Thursday from 9:00 a.m. to 11:00 p.m., Friday and Saturday from 9:00 a.m. to 12:00 a.m. and Sundays from 12:00 p.m. to 10:00 p.m.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Eight (8) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

RECOMMENDATION:

During the regular meeting on May 7, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/7/2020
CITY COMMISSION – 05/12/2020
DATE PREPARED – 05/18/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Palomo’s Drive-Thru.”

APPLICANT: Bibiana Palomo

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 5, McBride Subdivision

LOCATION: 901 W. FM 495, Suite 2

**EXISTING LAND USE/
ADJACENT ZONING:** North – Vacant; General Business District (C-2)
South – Commercial; General Business District (C-2)
East – Commercial; General Business District (C-2)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto SH 495.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with the list of requirements attached in the packet.

**CONDITIONAL USE PERMIT
“PALOMO’S DRIVE THRU”
MAY 26, 2020**

PAGE 2

Bibiana Palomo is applying for a conditional use permit for a drive-thru business and for the sale of alcoholic beverages for off-premise consumption at “Palomo’s Drive-Thru.” He is taking over El Barrilito Drive-Thru that was open last year. The business is located approximately 500 feet East of Veterans Boulevard, along the North side of SH 495.

The proposed days and hours of operation are Monday thru Thursday from 9:00 a.m. to 11:00 p.m., Friday and Saturday from 9:00 a.m. to 12:00 a.m. and Sundays from 12:00 p.m. to 10:00 p.m.

The following are the list of requirements for a drive-thru business:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. The proposed operation hours are Monday thru Thursday from 9:00 a.m. to 11:00 p.m., Friday and Saturday from 9:00 a.m. to 12:00 a.m. and Sundays from 12:00 p.m. to 10:00 p.m.
3. The applicant must agree to update the alcohol license with the city every year.
4. No loading or unloading of merchandise in a public street.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.
7. Owner agrees to pay an annual fee to the City of San Juan to maintain the Health Permit, Occupational License and Conditional Use Permit thru the City.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Eight (8) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Section of Ordinance
List of neighboring property owners receiving notice
Ordinance



“Palomo’s Drive-Thru”

**CONDITIONAL USE PERMIT
"PALOMO'S DRIVE THRU"
MAY 26, 2020**

PAGE 3

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/07/2020 Commissioner Perez made a motion to approve the conditional use permit as presented by staff. Commissioner Magallan seconded the motion. The motion passed unanimously with a 6-0 vote.

Mr. Escobar explained that Ms. Palomo is applying for a conditional use permit for a drive-thru business and the sale of alcoholic beverages. They are taking over the business under different name. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius, no comments were received in favor or against this request. Applicant need to comply with TABC, Conditional Use, Health and Occupational License Permits thru the City.

VETERANS BLVD. ("I" RD.)

CITY LIMITS

PRISCILLA - ST. -

200' Radius

COUGAR ST.

FRANCIS ST.

ALFREDO ST.

JAIME ST.

BUFFALO ST.

OLMITOS AVENUE

PROPOSED THOROUGHFARE

SAFARI DR.

ZEBRA CT.

LION CT.

TIGER AVE.

OBLATE ST.

FM 495

DOUGLAS STREET

SCOTTY STREET

MARYANN STREET

PLANNED EXTENSION OF OBLATE ST.

DEANNA

DEANNA

MARI

LOS EBAN

SAN DIEG

HAZEL S

SALAZAR :

CIRO DRIVE

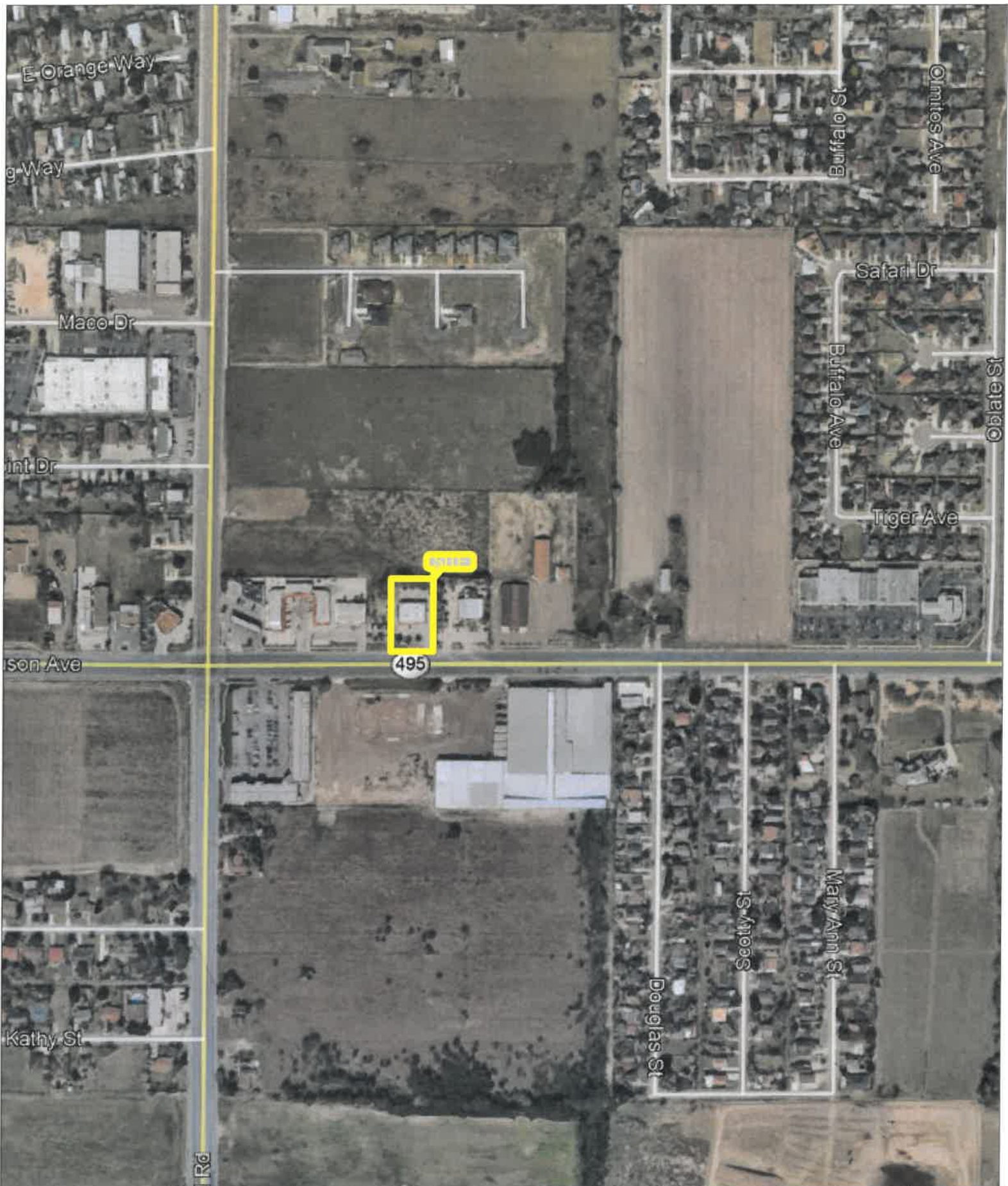
U.S. EXPRESSWAY 83

Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Palomo's Drive-Thru" legally described as Lot 5, McBride Subdivision, located at 901 W. SH 495 Suite 2, as Requested by Bibiana Palomo.





Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Palomo's Drive-Thru" legally described as Lot 5, McBride Subdivision, located at 901 W. SH 495 Suite 2, as Requested by Bibiana Palomo.



VETERANS BLVD. ("I" RD)

PRISCILLA ST.

COUGAR ST.

FRANCIS ST.

ALFREDO ST.

JAIME ST.

BUFFALO ST.

OLMITOS AVENUE

PROPOSED THOROUGHFARE

SAFARI DR.

ZEBRA CT.

LION CT.

TIGER AVE.

OBLATE ST.

FM 495

DOUGLAS STREET

SCOTTY STREET

MARY ANN STREET

PLANNED EXTENSION OF OBLATE ST.

LC

SAN

STANDARD

F

SA

CIRO DRIVE

U.S. EXPRESSWAY 83

Zoning Districts

- | | |
|---|--|
|  Single Family Residential (R-S) |  Heavy Commercial (C-3) |
|  Manufactured Home (R-MH) |  Light Industrial (I-1) |
|  Multi-Family Residential (R-MF) |  Heavy Industrial (I-2) |
|  Neighborhood Commercial (C-1) |  Open Space (O) |
|  General Business (C-2) |  Exp. Corridor (EC) |

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Palomo's Drive-Thru" legally described as Lot 5, McBride Subdivision, located at 901 W. SH 495 Suite 2, as Requested by Bibiana Palomo.



SECTION 5.02: CONDITIONAL USES (REQUIRE USE PERMITS):

- (a) Gasoline service stations or retail outlets where gasoline products are sold;
- (b) Drive-in businesses;
- (c) Planned shopping centers;
- (d) Bars, nightclubs and social event centers in accordance with adopted policies;
- (e) Amusement parks, circus or carnival grounds, commercial amusement or recreation developments, or tents or other temporary structures used for temporary purposes, in accordance with all applicable City regulations and ordinances;
- (f) Portable buildings;
- (g) Owner-occupied residence in compliance with the setback requirements of this zoning district;
- (h) Automotive repair and service as a primary use, including auto paint and body work as a primary use, subject to required conditions. (See conditions listed in Section 5.04 hereof).⁽¹⁾

⁽¹⁾ All establishments engaged in automotive repair, services, maintenance, or paint and body work that are under construction or in existence and located in C-2 zone as of the date of adoption of this subsection shall hereby be classified as conforming uses and shall not be denied the right to expand, repair or rebuild such establishments.

Conditional Use Permit to operate a "Palomo's Drive-thru" at 901 W. SH 495 Suite 2, legally described as Lot 5, McBride Subdivision, as Requested by Bibiana Palomo.

Palomo, Bibiana
306 W. Hazel
San Juan, TX 78589

Munoz, Elizabeth
1605 Merlin Dr.
Mission, TX 78572

Sepulveda, Adan
813 W. FM 495
San Juan, TX 78589

Pentecostal Holiness Church
P.O. Box 517
Pharr, TX 78577

Vega, Francisco and Maria E.
1615 Mary Ann St.
San Juan, TX 78589

B.G.S. Naraindas Inc.
1225 N. Expressway Suite C4
Brownsville, TX 78520-8358

Belgar Investments LLC.
5600 Hiawatha Dr.
Pharr, TX 78577

Juglee Real Estate LLC.
P.O. Box 147
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR A
DRIVE-THRU AND FOR THE SALE OF ALCOHOLIC BEVERAGES FOR
OFF-PREMISE CONSUMPTION AT “PALOMO’S DRIVE-THRU”
LOCATED AT 901 W. SH 495 SUITE 2, LEGALLY DESCRIBED AS Lot 5,
McBRIDE SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE
ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY,
TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Bibiana Palomo has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Palomo’s Drive Thru”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Bibiana Palomo has applied for a Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the “Palomo’s Drive Thru” located at 901 W. SH 495 Suite 2, subject to the following conditions:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. The proposed operation hours are Monday thru Thursday from 9:00 a.m. to 11:00 p.m., Friday and Saturday from 9:00 a.m. to 12:00 a.m. and Sundays from 12:00 p.m. to 10:00 p.m.
3. The applicant must agree to update the alcohol license with the city every year.
4. No loading or unloading of merchandise in a public street.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.
7. Owner agrees to pay an annual fee to the City of San Juan to maintain the Health Permit, Occupational License and Conditional Use Permit thru the City.
8. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of May, 2020.

PASSED and **APPROVED** on second and final reading on the 26th day of May, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Pika Pebble Snacks” at 4011 N. Raul Longoria Road, legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tracts 19 -20, John Closner Subdivision, as Requested by Stephanie Villarreal.

STAFF COMMENTS AND RECOMMENDATIONS:

At the City Commission Meeting on May 12, 2020 the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background:

The applicant seeks to operate a portable food concession (raspa) stand at property located at 4011 N. Raul Longoria Road, just North of Speedy Gonzalez Auto Sales. Business must provide restroom facilities for the employees and customers. The applicant is proposing to use the restroom facilities at the car lot. The surrounding land use consists of commercial land and residential uses.

The proposed days and hours of operation are Monday thru Sunday from 11:00 am to 10:00 pm.

According to Chapter 2, Article VIII, Section 8 – Conditional Use (i) “Portable and/or temporary food concession stand needs to obtain a Conditional Use Permit through the city.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Nine (9) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

RECOMMENDATION:

During the regular meeting on May 7, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/7/2020
CITY COMMISSION – 05/12/2020
DATE PREPARED – 05/18/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to allow “Pika Pebble Snacks” (raspa stand).

APPLICANT: Stephanie Villarreal

SURVEYOR/ENGINEER: N/A

LEGAL: Legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tracts 19-20, John Closner Subdivision.

LOCATION: 4011 N. Raul Longoria Road

**EXISTING LAND USE/
ADJACENT ZONING:** North – Residential; General Business District (C-2)
South – Residential; General Business District (C-2)
East – Residential; General Business District (C-2)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto Raul Longoria Road.

PUBLIC SERVICES: Water sewer will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with the list of requirements attached in the packet.

**CONDITIONAL USE PERMIT
“PIKA PEBBLE SNACKS”
MAY 26, 2020**

PAGE 2

The applicant seeks to operate a portable food concession (raspa) stand at property located at 4011 N. Raul Longoria Road, just North of Speedy Gonzalez Auto Sales. Business must provide restroom facilities for the employees and customers. The applicant is proposing to use the restroom facilities at the car lot. The surrounding land use consists of commercial land and residential uses.

The proposed days and hours of operation are Monday thru Sunday from 11:00 am to 10:00 pm.

According to Chapter 2, Article VIII, Section 8 – Conditional Use (i) “Portable and/or temporary food concession stand needs to obtain a Conditional Use Permit through the city.

The following are the list of requirements for a food concession stand:

1. Cannot be located in a residentially zoned area;
2. Stand must be inspired by the planning inspector department and meet applicable building and fire codes;
3. Must have paved off-street parking available over and above what is required for the business to which it is adjacent;
4. If it is a portable building or trailer it must be anchored to the ground properly;
5. Must meet setbacks requirements of zoning district in which it is located; and
6. Water and sewage disposal facilities must be available and may be required;
7. Owner agrees to pay an annual fee to the City of San Juan to maintain the Health Permit, Occupational License and Conditional Use Permit thru the City.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Nine (9) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Ordinance
List of neighboring property owners receiving notice
Ordinance

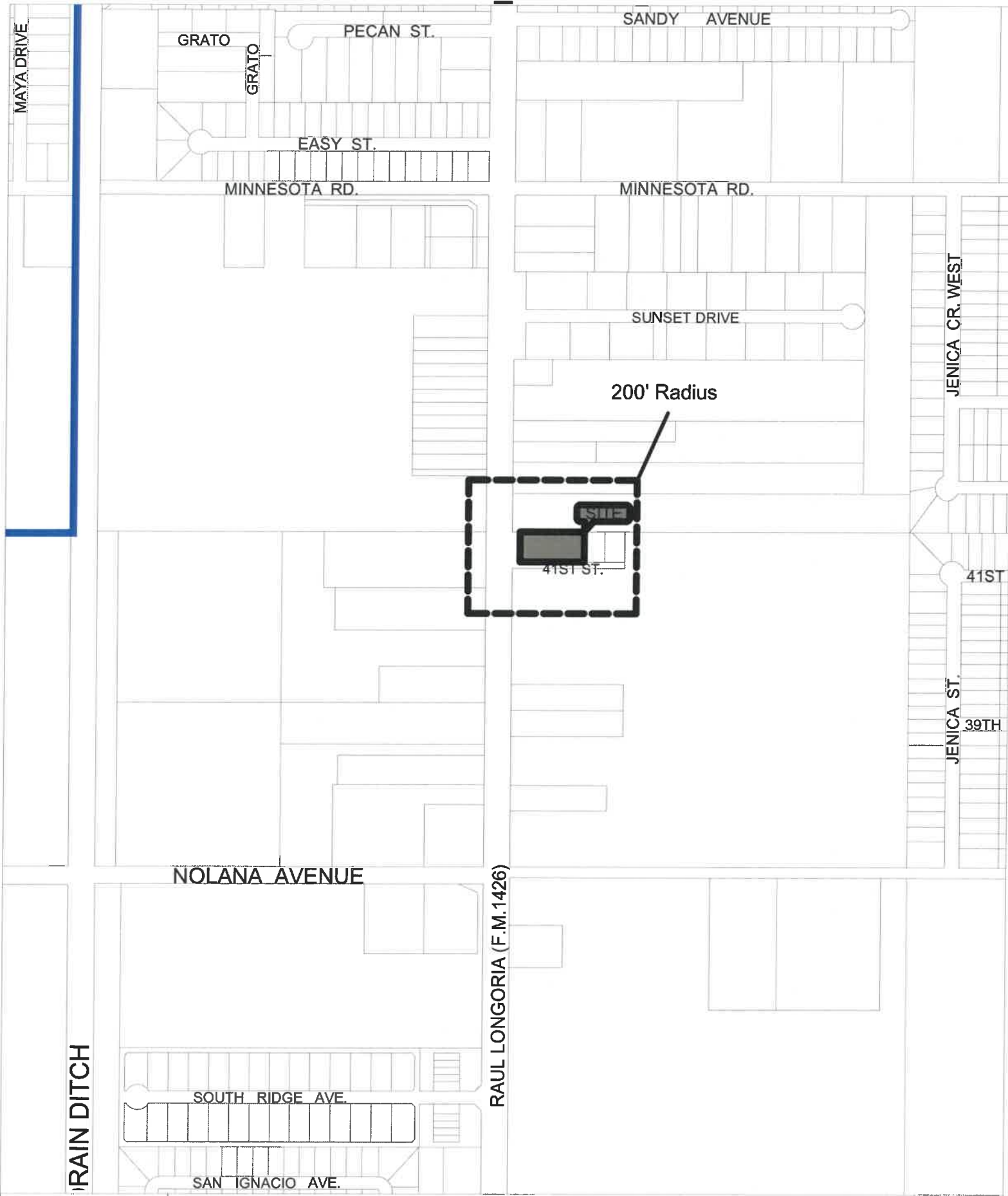


FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 05/07/2020 Commissioner Alaniz made a motion to approve the conditional use permit with the condition that traffic cannot be obstructed along Raul Longoria Road. Commissioner Perez seconded the motion. The motion passed unanimously with a 6-0 vote.

Mr. Escobar explained that Ms. Villarreal is applying for a conditional use permit to allow a raspa stand next to a car lot located at 4011 N. Raul Longoria Road. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius, no comments were received. Applicant need to comply with Conditional Use, Health and Occupational License Permits thru the City.

Commissioner Alaniz said that his main concern is the traffic along Raul Longoria Road.



Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to allow "Pika Pebble Snacks" at 4011 N. Raul Longoria Road, legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tract 19-20, John Closner Subdivision, as Requested by Stephanie Villarreal.



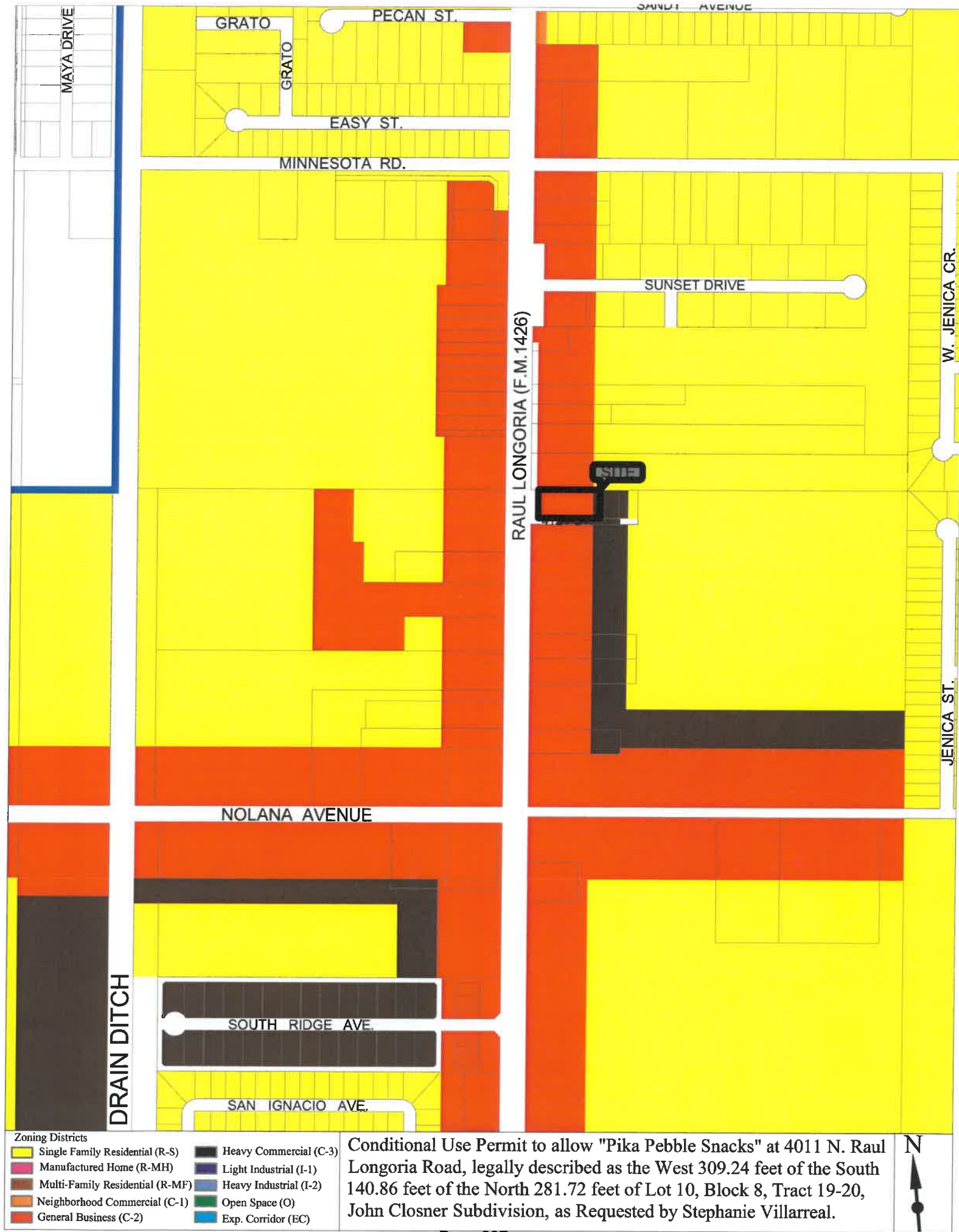


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow "Pika Pebble Snacks" at 4011 N. Raul Longoria Road, legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tract 19-20, John Closner Subdivision, as Requested by Stephanie Villarreal.

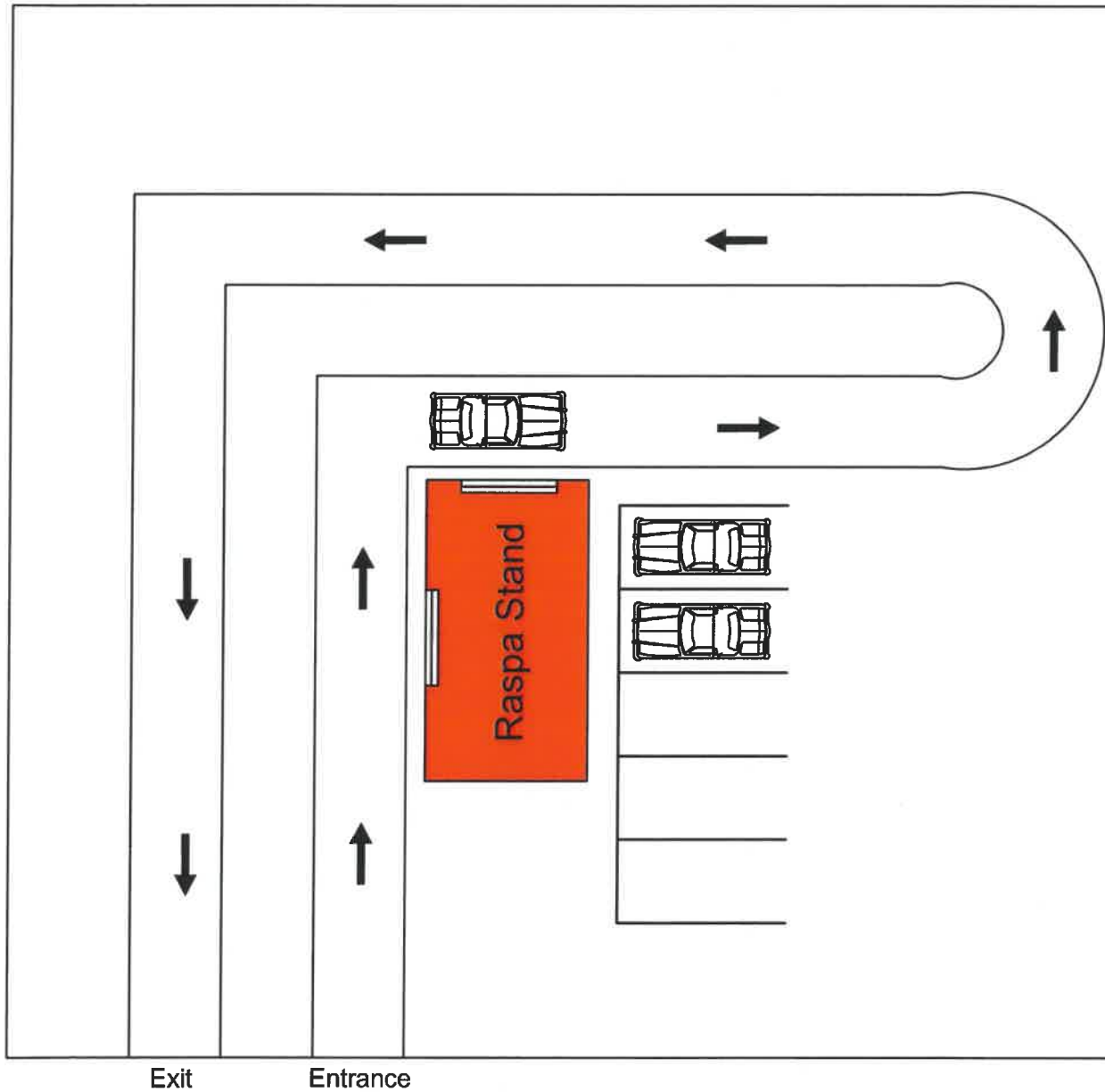




"Pika Pebble Snacks"

4011 N. Raul Longoria Road

RAUL LONGORIA (F.M.1426)



"Speedy Gonzalez Car Lot"

Portable and/or temporary food concession or snow cone stands - Applicable conditions for portable and/or temporary food concession stands shall include but are not limited to:

- (1) Cannot be located in a residentially zoned area;
- (2) Stand must be inspected by the building inspections department and meet applicable building and fire codes;
- (3) Must have paved off-street parking available over and above what is required for the business to which it is adjacent;
- (4) If it is a portable building or trailer it must be anchored to the ground properly;
- (5) Must meet setback requirements of zoning district in which it is located; and
- (6) Water and sewage disposal facilities must be available and may be required;
- (7) Health Department permit.

Conditional Use Permit to allow "Pika Pebble Snacks" at 4011 N. Raul Longoria Road, legally described as the West 309.24 feet of the South 140.86 feet of the North 281.72 feet of Lot 10, Block 8, Tracts 19 -20, John Closner Subdivision, as Requested by Stephanie Villarreal.

Villarreal, Stephanie
1450 Seminole Valley Dr.
Alamo, TX 78516

Borrego, Ernesto and Maria
901 E. Ridgeland
McAllen, TX 78503

Pestana, Pedro Alvarado
5611 Cochice Dr.
Edinburg, TX 78542

Hernandez, Guadalupe and Norma
1022 Peregrin Dr.
Edinburg, TX 7842

Martinez, Juana
4004 N. Raul Longoria Road
San Juan, TX 78589

Genecco, Thomas F.
Michael J. Sandfilippo
205 Miranda Ln.
San Juan, TX 78589

Enriquez, Elias and Enedina
P.O. Box 956
San Juan, TX 78589

Mora, Roberto Jr.
P.O. Box 1921
San Juan, TX 78589

Rodriguez, Humberto
459 W. Harris Avenue
Raymondville, TX 78580

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A PORTABLE FOOD CONCESSION STAND “PIKA PEBBLE SNACKS” WITH A DRIVE-THRU WINDOW AT 4011 N. RAUL LONGORIA ROAD, LEGALLY DESCRIBED AS THE WEST 309.24 FEET OF THE SOUTH 140.86 FEET OF THE NORTH 281.72 FEET OF LOT 10, BLOCK 8, TRACTS 19-20, JOHN CLOSER SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Stephanie Villarreal has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow a portable food concession stand with a drive-thru window at “Pika Pebble Snacks”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Stephanie Villarreal has applied for a Conditional Use to allow a portable food concession stand with a drive-thru window at “Pika Pebble Snacks” at 4011 N. Raul Longoria Road, subject to the following conditions:

1. Cannot be located in a residentially zoned area;
2. Stand must be inspired by the planning inspector department and meet applicable building and fire codes;
3. Must have paved off-street parking available over and above what is required for the business to which it is adjacent;
4. If it is a portable building or trailer it must be anchored to the ground properly;
5. Must meet setbacks requirements of zoning district in which it is located; and
6. Water and sewage disposal facilities must be available and may be required;
7. Owner agrees to pay an annual fee to the City of San Juan to maintain the Health Permit, Occupational License and Conditional Use Permit thru the City.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of May, 2020.

PASSED and **APPROVED** on second and final reading on the 26th day of May, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

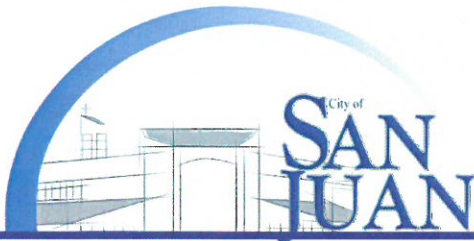
ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

**DIANA CAVAZOS
CITY SECRETARY**

CITY ATTORNEY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: May 11, 2020
Subject: Monthly Collection Report – April 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2019	2018	2017	2016	2015
Tax Levy	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51
Adjustment to date	(24,205.85)	(16,319.15)	(4,985.64)	(19,259.27)	2,492.92
Adjusted Tax Levy	7,769,522.93	7,270,044.49	7,107,378.24	6,619,018.71	6,366,478.43
Collections to date	7,038,803.16	6,913,739.06	6,751,777.82	6,232,308.52	6,006,559.85
Percentage Collected	90.60%	95.10%	95.00%	94.16%	94.35%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
APRIL 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	7,793,728.78	7,038,803.16	-	(24,205.85)	730,719.77	90.60%	91.13%
2018 & PRIOR YRS	1,392,850.34	214,969.62	-	(10,257.31)	1,167,623.41	15.55%	16.69%
ROLLBACK	62,463.19	62,463.19	-	-	-	100.00%	0.00%
TOTALS	9,249,042.31	7,316,235.97	-	(34,463.16)	1,898,343.18		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	103,794.58	CURRENT
CURRENT YEAR-P&I	10,002.35	
PRIOR YEARS-BASE TAX	18,114.46	PRIOR
PRIOR YEARS-P&I	8,719.99	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	3,610.46	- PURGED
TOTAL COLLECTIONS	144,241.84	-
LESS TRANSFERRED	93,374.78	
LESS IN TRANSIT	47,494.41	
LESS DUE TO HCAD COMM. FEE	(3.35)	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

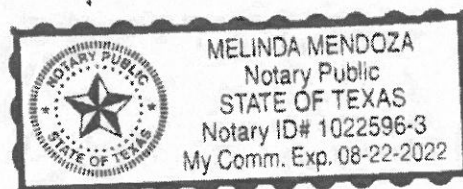
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2020 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF MAY 2020 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF APRIL 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Apr	8,433.25	750.23		566.31	157.74			108.61		10,016.14		10,016.14	
2-Apr	3,101.24	298.07		1,205.16	342.53			232.16		5,179.16		5,179.16	
3-Apr	4,169.83	287.64		496.50	163.14			98.63		5,215.74		5,215.74	
6-Apr	7,071.41	650.58		388.64	136.51			84.79		8,331.93		8,331.93	
7-Apr	1,311.18	124.54		349.37	82.74			36.46		1,904.29			
8-Apr	2,032.27	180.18		205.00	364.63			85.44		2,867.52			
9-Apr	3,042.58	298.40		70.12	21.51					3,432.61			15-Apr
13-Apr	2,871.82	296.37		544.50	350.29			111.20		4,174.18			15-Apr
14-Apr	4,190.13	382.99		959.19	819.98			162.22		4,174.18			16-Apr
15-Apr	7,872.30	777.62		187.19	44.71			39.98		6,514.51			17-Apr
16-Apr	6,475.10	635.28		2,053.70	1,022.11			323.64		8,921.80			20-Apr
17-Apr	3,080.05	274.12		936.47	321.51			148.88		8,921.80			21-Apr
20-Apr	3,699.06	345.20		549.27	244.38			119.04		10,509.83			22-Apr
21-Apr	3,714.50	362.99		314.74	146.24			63.91		4,761.03		0.00	23-Apr
22-Apr	4,408.67	416.44		680.74	115.93			67.37		4,956.95			24-Apr
23-Apr	3,115.66	334.02		194.01	48.08			21.93		4,602.38		(0.00)	27-Apr
24-Apr	4,778.84	457.69		553.68	101.78			67.87		5,689.15			28-Apr
27-Apr	7,121.06	744.68		1,423.28	541.69			322.30		3,713.70		(0.00)	29-Apr
28-Apr	5,529.43	564.45		3,181.47	2,519.87			853.49		5,959.86			30-Apr
29-Apr	5,689.27	612.58		294.02	95.40			58.41		10,153.01			1-May
30-Apr	12,086.93	1,208.28		2,961.10	1,079.22			604.13		12,648.71		0.00	4-May
										6,749.68			5-May
										17,943.01		(3.35)	8-May
TTL	103,794.58	10,002.35	0.00	18,114.46	8,719.99	0.00	0.00	3,610.46	0.00	144,241.84	140,869.19	3,372.65	

OVERALL TOTAL	144,241.84
LESS REFUNDS	0.00
LESS HCAD COMM FEES	(3.35)
LESS COMM/COST (increased by)	3,376.00
BALANCE	140,869.19
LESS TRANSFERRED	93,374.78
LESS TRANSF IN TRANSIT	47,494.41
BALANCE PENDING	0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 04/01/2020 TO 04/30/2020

PAGE: 26

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2019 END: 09/30/2020

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
1,127,856,272	3,155,890-	1,124,700,362	00.699300	7,769,522.93	11,171

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	7,793,728.78	.00	24,205.85-	103,794.58	7,038,803.16	730,719.77	90.60	2,422.13-
2016	356,365.43	.00	5,794.39-	9,706.85	124,374.20	226,136.84	35.48	480.95-
2017	172,231.23	.00	3,221.80-	3,316.68	34,885.16	134,124.27	20.64	430.66-
2016	118,736.66	.00	758.42-	916.92	17,307.30	100,670.94	14.67	388.68-
2015	91,354.55	.00	478.67-	406.79	8,790.97	82,084.91	9.67	67.13-
2014	73,241.60	.00	4.03-	233.83	6,745.70	66,491.87	9.21	0.00
2013	65,419.92	.00	0.00	471.89	5,466.44	59,953.48	8.36	0.00
2012	60,516.06	.00	0.00	651.74	2,984.71	57,531.35	4.93	0.00
2011	70,520.46	.00	0.00	354.21	2,931.15	67,589.31	4.16	0.00
2010	53,920.06	.00	0.00	217.27	2,153.03	51,767.03	3.99	0.00
2009	54,210.46	.00	0.00	232.18	2,109.83	52,100.63	3.89	0.00
2008	44,202.26	.00	0.00	525.74	1,351.53	42,850.73	3.06	0.00
2007	35,381.66	.00	0.00	194.43	518.94	34,862.72	1.47	0.00
2006	31,434.17	.00	0.00	190.23	794.57	30,639.60	2.53	0.00
2005	26,794.33	.00	0.00	279.45	630.27	26,164.06	2.35	0.00
2004	20,530.06	.00	0.00	196.79	565.07	19,964.99	2.75	0.00
2003	20,910.32	.00	0.00	0.00	546.02	20,364.30	2.61	0.00
2002	16,234.58	.00	0.00	25.78	576.91	15,657.67	3.55	0.00
2001	14,328.54	.00	0.00	11.72	519.02	13,809.52	3.62	0.00
2000	12,434.30	.00	0.00	140.48	428.32	12,005.98	3.44	0.00
1999	12,744.06	.00	0.00	0.00	342.12	12,401.94	2.68	0.00
1998	41,399.63	.00	0.00	41.48	948.36	40,451.27	2.23	0.00
****	9,186,579.12	.00	34,463.16-	121,909.04	7,253,772.78	1,898,343.18		3,789.55-

**CITY OF SAN JUAN, TEXAS
AS OF JANUARY 2020**

Levy 2019 (19-20 YR)

	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
7,793,728.78												
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	-	-	-	-	-
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	-	-	-	-	-
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	-	-	-	-	-

Levy 2018 (18-19 YR)

	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
7,286,363.64												
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst'd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,757.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjst'd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst'd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)												
6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjst'd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjst'd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjst'd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjst'd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												

4,465,732.01		OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments		5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjstd Levy		4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections		-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage		-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)													
3,969,895.75													
Adjustments		OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjstd Levy		652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
		3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections		7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage		0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)													
3,624,334.79													
Adjustments		OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjstd Levy		11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
		3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections		235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage		6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales													
May 11, 2020													



City of San Juan, Texas

Quarterly Investment Report

As of March 2020

Prepare By:

A handwritten signature in black ink, appearing to read "Leroy Gonzales", is written over a horizontal line.

Leroy Gonzales, Director of Finance
Investment Officer

A handwritten signature in black ink, appearing to read "Maria L. Beltran", is written over a horizontal line.

Maria L. Beltran, Assist. Director of Finance
Investment Officer

Investments by Maturity Date

		FUND	Investment at Cost	Market Value	Current Yield	Maturity Date
Invesco Government & Agency	PCB WEALTH MGMT	General	83.00	83.00		4/14/2020
Bank OZK #6901662600	PCB WEALTH MGMT	General	249,000.00	249,000.00	1.831%	4/14/2020
First National Bank	PCB WEALTH MGMT	General	249,000.00	249,000.00	1.701%	4/14/2020
Marlin Bus Bank	PCB WEALTH MGMT	General	249,000.00	249,000.00	1.770%	4/14/2020
Tristate Capital Bank	PCB WEALTH MGMT	General	249,000.00	249,000.00	1.800%	4/14/2020
EH National Bank	PCB WEALTH MGMT	SOLID WASTE	249,000.30	249,000.30	1.700%	4/14/2020
Invesco Government & Agency	PCB WEALTH MGMT	SOLID WASTE	62.25	62.25		4/14/2020
Cedarstone Bank #	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	1.670%	4/14/2020
Grand Bank 10805	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	1.690%	4/14/2020
Northpointe Bank	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	1.650%	4/14/2020
Invesco Government & Agency	PCB WEALTH MGMT	2017 BOND	12,008.71	12,008.71	2.160%	11/3/2019
TOTAL INVESTMENTS			2,004,154.26	2,004,154.26		
Averager Weighted Yield					0.432%	

Fund Allocation Summary

Book and Market Value

	Fund Total	Texpool	TexStar	PCB WEALTH MGMT
Solid Waste	349,824.21	661.36	100,162.55	249,000.30
Parks Development	396.53	396.53	-	-
Debt Service	1,170.64	1,170.64	-	-
Utility Fund	3,004,317.34	1,213.73	2,256,041.36	747,062.25
General Fund	1,549,430.34	1,781.48	551,565.86	996,083.00
Capital Projects	-	-	-	-
Federal Forfeiture	-	-	-	-
2017 BOND	1,013,215.43	-	1,001,206.72	12,008.71
CIP Street Bond 2015 Fund	300,487.63		300,487.63	
Bond 2014 Fund	200,325.09		200,325.09	
Water & Sewer Reserve Fund	300,487.63		300,487.63	
Developers Escrow Fund	200,325.09		200,325.09	
	-			
Sub-total	\$ 6,919,979.93	\$ 5,223.74	\$ 4,910,601.93	\$ 2,004,154.26
EDC-Sales Tax Fund	1,431.15	1,431.15	-	-
EDC Revolving Fund	846.48	846.48	-	-
Total	\$ 6,922,257.56	\$ 7,501.37	\$ 4,910,601.93	\$ 2,004,154.26

Quarter End Results by Investment Category:

Asset Type	Ave. Yield	December 2019		March 2020	
		Book Value	Market Value	Book Value	Market Value
Local Governmental Pools	0.00%	3,503,995.10	3,503,995.10	4,918,103.30	4,918,103.30
CD's/Securities	0.432%	2,004,022.76	2,004,022.76	2,004,154.26	2,004,154.26
Quarterly Interest Income	\$	32,482.83			
YTD Interest	\$	72,376.29			

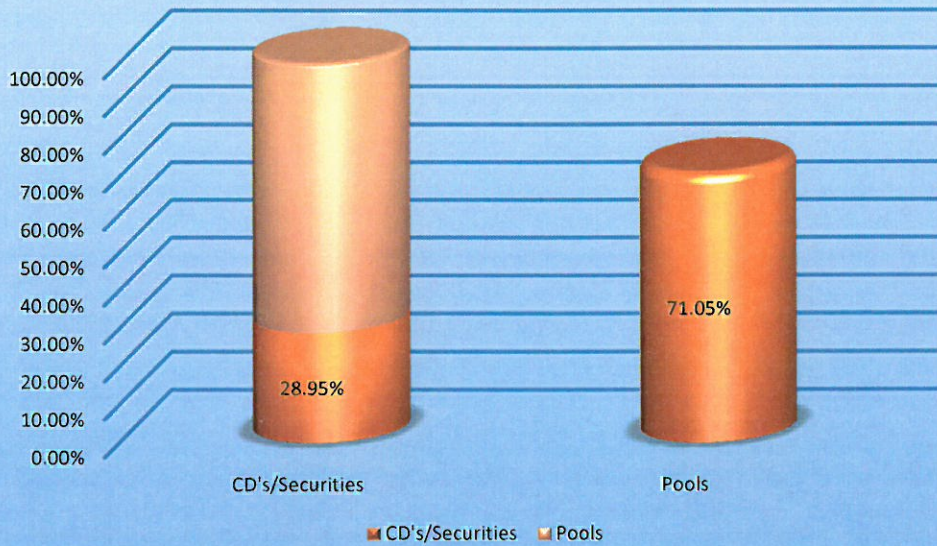
Book Value Comparison

Description	Coupon/ Discount	Settlement Date	December 2019			March 2020		
			Original Face\		Purchase at Cost	Sales		Book Value
			Par Value	Book Value		Maturities	Per Value	
PCB Wealth Management	1.448%	12/31/2019	2,004,022.76	2,004,022.76	-	-	2,004,154.26	2,004,154.26
Pools	0.00%	12/31/2019	3,503,995.10	3,503,995.10	-	-	4,918,103.30	4,918,103.30
Total			\$ 5,508,017.86	\$ 5,508,017.86			\$ 6,922,257.56	\$ 6,922,257.56

Market Value Comparison

Description	Coupon/ Discount	Sep-19			Qtr-to Qtr change	Dec. 2019		
		Original Face\		Market Value		Original Face\		Market Value
		Par Value	Market Price			Per Value	Price	
PCB Wealth Management	0.432%	2,004,022.76	1.00	2,004,022.76	-	2,004,154.26	1.00	2,004,154.26
Pools	0.00%	3,503,995.10	1.00	3,503,995.10	-	4,918,103.30	1.00	4,918,103.30
Total		\$ 5,508,017.86	\$ 2.00	\$ 5,508,017.86		\$ 6,922,257.56	\$ 2.00	\$ 6,922,257.56

CD's/Securities and Pools





Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: May 13, 2020
Subject: Budget Expenditure Report – April 30, 2020

Attached you will find the above-mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25
<u>Other City Funds:</u>		
• Capital Projects		
a. Bond Series 2019	42	26
b. Bond Series 2019-A	43	27
c. CIP-Street-Series 2015	44	28
d. Capital Projects	45	29
e. 2018 Construction	46	30
f. Certificate of Obligation 2018	47	31
g. Certificate of Obligation 2017	48	32

Other City Funds –Continue

h. 2020 Bond	49	33
i. Certificate of Obligation 2007	52	34
i. 2014 Bond	54	35

Component Unit:

• San Juan E.D.C.	24	36
• San Juan Economic Development Corp.	29	37

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

							Budget Target 58%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	5,612,194	-	342,623	267,391	105,981	94.25
SALES TAX REVENUE	3,040,422	1,639,033	-	1,401,389	240,227	245,639	53.91
FRANCHISE TAX	988,000	518,855	-	469,145	55,388	35,031	52.52
LICENSES & PERMITS	411,500	208,856	-	202,644	31,248	21,260	50.75
FEES & FINES	289,088	98,412	-	190,676	16,118	9,646	34.04
INTERGOVERNMENTAL REVENUE	800,528	409,241	-	391,287	56,208	54,570	51.12
OTHER REVENUE	322,681	295,110	-	(27,571)	47,286	11,115	91.46
Transfer Inn	-	500,000	-	500,000	-	-	-
TOTAL REVENUES	11,807,036	9,281,701	-	(2,525,335)	713,866	483,241	78.61
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,500	6,493	107	15,900	1,000	-	29.34
SUPPLIES	6,800	4,304	727	1,769	1,193	259	73.98
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,500	107,283	380	17,837	393	61	85.79
LEGISLATIVE	154,800	118,080	1,214	35,505	2,586	320	77.06
CITY MANAGER							
SALARIES & WAGES/BENEFIT	167,110	98,629	-	68,481	14,002	13,991	59.02
PURCHASED PROF/TECH SRVS	126,000	65,544	42,900	17,556	8,000	8,000	86.07
PUR PROP SRVS & OTH SRVS	6,050	1,254	-	4,796	-	-	20.73
SUPPLIES	930	285	-	645	47	-	30.62
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	750	-	-	750	-	-	-
CITY MANAGER	310,840	165,712	42,900	102,228	22,049	21,991	67.11
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	123,014	71,243	-	51,771	10,044	9,994	57.91
PURCHASED PROF/TECH SRVS	9,000	7,414	724	862	752	-	90.43
PUR PROP SRVS & OTH SRVS	6,300	4,265	-	2,035	44	9	67.69
SUPPLIES	4,490	1,400	80	3,010	86	26	32.97
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,900	26,803	150	9,947	-	-	73.04
CITY SECRETARY	179,704	111,125	954	67,625	10,927	10,029	62.37
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	165,284	96,215	-	69,069	13,578	13,508	58.21
PURCHASED PROF/TECH SRVS	65,281	33,249	32,933	(901)	6,374	11,786	101.38
PUR PROP SRVS & OTH SRVS	6,800	3,090	90	3,620	131	(322)	46.77
SUPPLIES	3,858	1,214	235	2,409	103	124	37.57
CAPITAL OUTLAY	500	-	-	500	-	-	-
MISCELLANEOUS	240	55	-	185	-	-	22.92
MUNICIPAL COURT	241,963	133,823	33,258	74,882	20,185	25,096	69.05

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%
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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	357,875	207,234	-	150,641	27,849	28,687	57.91
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	10,000	6,234	351	3,415	1,746	573	65.85
SUPPLIES	3,710	2,606	171	933	131	4	74.86
CAPITAL OUTLAY	1,700	-	1,444	256	-	-	84.96
MISCELLANEOUS	3,010	8,874	658	(6,522)	2,420	2,558	316.67
FINANCE	379,795	224,948	2,624	152,222	32,147	31,823	59.92
PLANNING							
SALARIES & WAGES/BENEFIT	467,121	271,646	-	195,475	38,052	37,783	58.15
PURCHASED PROF/TECH SRVS	24,080	16,480	2,005	5,595	-	3,629	76.76
PUR PROP SRVS & OTH SRVS	16,000	7,446	932	7,622	694	251	52.36
SUPPLIES	20,405	9,500	1,526	9,379	1,394	902	54.03
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	1,814	425	10,762	396	998	17.22
PLANNING	540,606	306,886	4,888	228,833	40,536	43,563	57.67
POLICE							
SALARIES & WAGES/BENEFIT	3,487,412	2,049,083	-	1,438,329	277,246	279,652	58.76
PURCHASED PROF/TECH SRVS	26,684	16,255	2,823	7,607	3,857	275	71.49
PUR PROP SRVS & OTH SRVS	70,796	40,918	5,215	24,663	10,186	6,253	65.16
SUPPLIES	118,750	70,694	6,759	41,297	10,975	8,196	65.22
CAPITAL OUTLAY	3,550	1,000	-	2,550	1,000	-	28.17
MISCELLANEOUS	24,206	22,612	1,924	(330)	10,155	86	101.36
POLICE	3,731,398	2,200,562	16,721	1,514,116	313,419	294,462	59.42
FIRE							
SALARIES & WAGES/BENEFIT	1,585,142	831,017	-	754,125	111,074	113,276	52.43
PURCHASED PROF/TECH SRVS	7,040	3,442	1,530	2,068	902	616	70.63
PUR PROP SRVS & OTH SRVS	73,900	47,527	1,037	25,337	8,971	3,483	65.72
SUPPLIES	54,550	36,410	616	17,525	5,415	2,271	67.87
CAPITAL OUTLAY	53,630	25,692	2,730	25,208	1,062	-	53.00
DEBT SERVICE	107,601	96,600	-	11,001	-	-	89.78
MISCELLANEOUS	8,000	7,281	-	719	1,056	-	91.01
FIRE	1,889,863	1,047,969	5,912	835,982	128,481	119,646	55.76
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	269,148	143,924	-	125,224	20,876	22,121	53.47
PUR PROP SRVS & OTH SRVS	259,000	201,906	213	56,881	28,887	26,156	78.04
SUPPLIES	44,000	42,553	4,600	(3,153)	5,810	3,162	107.17
CAPITAL OUTLAY	7,000	7,174	-	(174)	-	-	102.49
MISCELLANEOUS	1,000	240	-	760	-	-	24.00
STREETS, ALLEY, OTHER	580,148	395,797	4,813	179,538	55,574	51,438	69.05

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

							Budget Target 58%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	65,866	39,840	-	26,026	5,332	5,567	60.49
PUR PROP SRVS & OTH SRVS	3,500	3,169	-	331	514	730	90.53
SUPPLIES	5,918	2,498	1,038	2,382	284	413	59.75
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	75,284	45,506	1,038	28,740	6,130	6,710	61.82
PARKS							
SALARIES & WAGES/BENEFIT	481,750	263,661	-	218,089	36,406	34,142	54.73
PURCHASED PROF/TECH SRVS	1,750	1,093	-	657	210	87	62.45
PUR PROP SRVS & OTH SRVS	116,550	78,141	2,952	35,457	9,288	9,837	69.58
SUPPLIES	27,847	18,977	4,005	4,866	4,412	1,607	82.53
CAPITAL OUTLAY	89,069	24,632	49,350	15,087	-	-	83.06
DEBT SERVICE	58,394	58,393	-	1	58,393	-	100.00
MISCELLANEOUS	1,350	528	-	822	528	-	39.11
PARKS	776,710	445,425	56,306	274,978	109,236	45,673	64.60
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	234,164	129,499	-	104,665	19,261	19,929	55.30
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,200	20,763	18	4,419	1,073	643	82.47
SUPPLIES	43,226	22,281	6,624	14,321	3,540	2,505	66.87
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	303,090	172,543	6,643	123,905	23,874	23,077	59.12
LIBRARY							
SALARIES & WAGES/BENEFIT	268,641	152,583	-	116,058	21,768	20,955	56.80
PURCHASED PROF/TECH SRVS	2,000	1,931	-	69	25	30	96.55
PUR PROP SRVS & OTH SRVS	27,520	14,177	-	13,343	666	2,561	51.51
SUPPLIES	2,100	1,473	-	627	-	-	70.16
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,445	5,497	194	4,754	(303)	247	54.48
LIBRARY	312,656	175,661	194	136,801	22,156	23,794	56.25

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

							Budget Target 58%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	343,380	178,134	-	165,246	23,105	16,234	51.88
PURCHASED PROF/TECH SRVS	800	357	-	443	62	40	44.68
PUR PROP SRVS & OTH SRVS	6,700	3,636	8	3,057	-	-	54.38
SUPPLIES	11,600	2,460		9,140	(52)	5	21.21
CAPITAL OUTLAY	512,840	237,883	274,957	1	-	-	100.00
MISCELLANEOUS	199,500	130,398	681	68,421	24,362	4,617	65.70
RECREATION	1,074,820	552,868	275,645	246,307	47,476	20,896	77.08
PURCHASING/RISK MGMT.							
SALARIES & WAGES/BENEFIT	-	1,175	-	(1,175)	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	2	-	(2)	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
PURCHASING/RISK MGMT.	-	1,177	-	(1,177)	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	396,252	188,518	47,177	160,558	47,337	22,397	59.48
PUR PROP SRVS & OTH SRVS	167,735	101,159	3,552	63,024	14,021	14,088	62.43
SUPPLIES	1,640	360	-	1,280	37	11	21.98
DEBT SERVICE	127,900	97,100	-	30,800	-	-	75.92
MISCELLANEOUS	51,500	296,846	280	(245,626)	1,600	-	576.94
ADMINISTRATION	745,027	683,983	51,009	10,035	62,995	36,496	98.65
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	197,338	113,759	-	83,579	16,064	16,023	57.65
PURCHASED PROF/TECH SRVS	15,000	3,485	1,315	10,200	845	1,580	32.00
PUR PROP SRVS & OTH SRVS	9,300	1,518	128	7,655	355	348	17.69
SUPPLIES	2,620	986	-	1,634	-	-	37.63
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	425	-	360	-	-	54.14
HUMAN RESOURCES	225,893	120,173	1,443	104,277	17,264	17,951	53.84
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	294,059	156,854	-	137,205	23,532	22,170	53.34
PURCHASED PROF/TECH SRVS	106,425	75,190	414	30,821	11,501	3,865	71.04
PUR PROP SRVS & OTH SRVS	134,229	91,605	452	42,172	395	8,703	68.58
SUPPLIES	6,050	4,337	428	1,286	214	33	78.75
CAPITAL OUTLAY	11,300	12,868	(649)	(919)	1,907	-	108.13
MISCELLANEOUS	46,144	34,508	9,452	2,184	-	3,860	95.27
INFORMATION TECHNOLOGY	598,207	375,361	10,097	212,749	37,549	38,631	64.44

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	10,929	5,110	(16,039)	-	10,929	-
EMERGENCY MANAGEMENT	15,000	25,929	5,110	(16,039)	-	10,929	206.92
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	70,125	30,634	-	39,491	2,908	5,457	43.68
PURCHASED PROF/TECH SRVS	3,260	444	399	2,417	-	-	25.86
SUPPLIES	11,980	4,609	498	6,874	488	2,348	42.62
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	120,200	19,400	90,600	10,200	-	900	91.51
ANIMAL CONTROL	205,565	55,086	91,497	58,982	3,396	8,705	71.31
TOTAL EXPENDITURES	12,341,369	7,358,615	612,267	4,370,487	955,980	831,230	64.59
REVENUES OVER/(UNDER) EXPENDITURES	(534,333)	1,923,495	(612,267)	6,895,414	-	(347,580)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(534,333)	1,923,495	(612,267)	6,895,414	-	(347,580)	(245.40)

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%
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22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	1,752,991	-	(1,434,509)	277,726	275,427	55.00
OTHER REVENUE	36,450	12,542	-	(23,908)	974	1,678	34.41
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	1,765,533	-	(1,458,417)	278,700	277,106	54.76
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,294,018	645,108	-	648,910	99,277	102,710	49.85
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	-	-	52.01
PUR PROP SRVS & OTH SRVS	340,990	170,118	5,680	165,191	20,282	31,404	51.56
SUPPLIES	313,377	247,419	8,824	57,134	51,723	22,925	81.77
CAPITAL OUTLAY	156,750	88,283	-	68,467	1,124	440	56.32
MISCELLANEOUS	574,684	309,795	153,799	111,090	48,580	49,994	80.67
SANITATION	2,689,819	1,465,924	168,304	1,055,592	220,985	207,473	60.76
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	47,024	5,000	25,676	6,760	6,765	66.96
PUR PROP SRVS & OTH SRVS	36,960	22,917	-	14,043	3,274	3,274	62.00
DEBT SERVICE	285,541	266,191	-	19,350	-	-	93.22
MISCELLANEOUS	213,930	124,194	-	89,736	17,619	17,619	58.05
ORGANIZATIONAL	614,131	460,326	5,000	148,805	27,653	27,658	75.77
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,303,950	1,926,250	173,304	1,204,397	248,638	235,131	63.55
REVENUES OVER/(UNDER) EXPENDITURES	(80,000)	(160,717)	(173,304)	(254,020)	30,061	41,975	417.53

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

							Budget Target 58%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,642,500	1,314,159	-	1,328,341	207,965	219,590	49.73
SEWER SYSTEMS	2,560,000	1,445,135	-	1,114,865	205,114	249,351	56.45
OTHER REVENUES	-	(9)	-	9	1	-	-
OTHER REVENUES	111,600	69,771	-	(41,829)	7,792	3,251	62.52
OTHER	(1,533,157)	(1,353,823)	-	(179,334)	(219,659)	(35,867)	88.30
TOTAL REVENUES	3,780,943	1,475,234	-	(2,305,709)	201,213	436,326	39.02
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	236,130	115,993	-	120,138	19,270	19,115	49.12
PURCHASED PROF/TECH SRVS	30,208	2,196	606	27,406	488	-	9.28
PUR PROP SRVS & OTH SRVS	104,085	65,836	16,245	22,004	6,210	5,151	78.86
SUPPLIES	35,315	14,974	1,943	18,398	5,503	1,169	47.90
CAPITAL OUTLAY	2,050	1,979	(1,234)	1,305	-	745	36.35
MISCELLANEOUS	46,027	25,849	658	19,520	4,266	3,633	57.59
UTILITY BILLING & COLLEC	453,815	226,826	18,219	208,770	35,737	29,813	54.00
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	157,963	76,639	-	81,324	13,538	12,752	48.52
PURCHASED PROF/TECH SRVS	11,000	10,700	-	300	10,000	-	97.27
PUR PROP SRVS & OTH SRVS	17,847	3,300	176	14,371	1,461	-	19.47
SUPPLIES	8,840	4,455	512	3,873	316	1,654	56.19
CAPITAL OUTLAY	12,697	-	7,404	5,294	-	-	58.31
MISCELLANEOUS	2,000	1,543	-	457	264	-	77.15
UTILITY ADMINISTRATION	210,347	96,637	8,091	105,620	25,579	14,406	49.79
WATER PLANT							
SALARIES & WAGES/BENEFIT	428,431	236,544	-	191,887	33,833	35,246	55.21
PURCHASED PROF/TECH SRVS	45,000	19,615	(1,403)	26,788	5,412	4,024	40.47
PUR PROP SRVS & OTH SRVS	232,000	161,926	(21,010)	91,085	43,882	12,323	60.74
SUPPLIES	363,707	188,956	17,061	157,690	6,603	56,849	56.64
CAPITAL OUTLAY	106,700	65,528	2,383	38,789	238	-	63.65
MISCELLANEOUS	71,500	28,533	-	42,967	132	-	39.91
WATER PLANT	1,247,338	701,102	(2,969)	549,205	90,100	108,443	55.97
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	246,380	83,137	-	163,243	14,743	-	33.74
PUR PROP SRVS & OTH SRVS	13,750	4,478	500	8,772	385	-	36.20
SUPPLIES	32,000	22,226	975	8,799	1,274	-	72.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,232	182	-	1,050	132	-	14.77
WATER DISTRIBUTION	293,362	110,022	1,475	181,864	16,534	-	38.01
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	290,547	103,173	-	187,374	17,403	-	35.51
PURCHASED PROF/TECH SRVS	20,000	-	-	20,000	-	-	-
PUR PROP SRVS & OTH SRVS	225,725	82,040	29,322	114,363	(668)	-	49.34
SUPPLIES	66,000	27,472	13,272	25,256	5,224	-	61.73
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,882	132	-	1,750	132	-	7.01
SEWER COLLECTION	604,154	212,817	42,594	348,743	22,091	-	42.28

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	230,924	103,393	-	127,531	17,001	14,838	44.77
PURCHASED PROF/TECH SRVS	48,360	20,691	1,319	26,350	2,055	50	45.51
PUR PROP SRVS & OTH SRVS	296,576	179,095	(16,163)	133,644	18,800	31,769	54.94
SUPPLIES	79,666	36,327	8,343	34,996	2,965	4,995	56.07
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	147,153	85,582	-	61,571	5,357	6,175	58.16
SEWER PLANT	803,529	425,088	(6,501)	384,942	46,178	57,827	52.09
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	59,900	31,492	13,900	14,508	4,533	4,535	75.78
PUR PROP SRVS & OTH SRVS	82,144	50,932	-	31,212	7,276	7,276	62.00
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	414,687	239,458	518	174,712	33,612	34,110	57.87
ORGANIZATIONAL	556,731	321,882	14,418	220,431	45,420	45,921	60.41
TOTAL EXPENDITURES	4,620,363	2,650,785.70	67,024	1,902,553.99	281,638	312,823	58.82
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(839,420)	(1,175,553)	(67,024)	(403,156)	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(839,420)	(1,175,553)	(67,024)	(403,156)	-	-	148.03
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED
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60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	1,318,018.85	-	153,763.15	214,544.48	30,751.97	89.55
TOTAL REVENUES	1,471,782	1,318,018.85	-	153,763.15	214,544.48	30,751.97	89.55
=====							
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	1,290,068	-	181,714	358,300	-	87.65
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,471,782	1,290,068	-	181,714	358,300	-	87.65
TOTAL EXPENDITURES	1,471,782	1,290,068	-	181,714	358,300	-	87.65
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	27,951	-	27,951	-	30,752	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	27,951	-	27,951	-	30,752	-
=====							

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	36,401	-	24,975	5,359	5,225	59.31
TOTAL REVENUES	61,376	36,401	-	24,975	5,359	5,225	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	36,401	-	(24,975)	-	5,225	59.31
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	36,401	-	(24,975)	-	5,225	59.31
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

Budget Target 58%

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		435	-	435	140	85	-
TOTAL REVENUES	-	435	-	435	140	85	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58% % RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		9	-	9	3	2	-
TOTAL REVENUES	-	9	-	9	3	2	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	2,814	-	(3,086)	391	201	47.70
TOTAL REVENUES	5,900	2,814	-	(3,086)	391	201	47.70
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,900	2,814	-	(3,086)	-	201	47.70

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	2,829	-	(2,771)	364	200	50.52
TOTAL REVENUES	5,600	2,829	-	(2,771)	364	200	50.52
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	-	-	812	-	-	-
CAPITAL OUTLAY	4,050	2,356	-	1,694	-	-	58.18
MUNICIPAL COURT	4,862	2,356	-	2,506	-	-	58.18
TOTAL EXPENDITURES	4,862	2,356	-	2,506	-	-	58.18
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	473	-	(265)	-	200	64.04

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	482	-	482	54	52	-
TOTAL REVENUES	-	482	-	482	54	52	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	482	-	482	-	52	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	1,176	-	724	108	-	61.87
TOTAL REVENUES	1,900	1,176	-	724	108	-	61.87
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	1,176	-	276	-	-	130.62

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED
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26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	13,204	-	(11,806)	0	13,200	52.79
TOTAL REVENUES	25,010	13,204	-	(11,806)	0	13,200	52.79
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	13,204	-	13,194	-	13,200	132,035.50

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	2,465	-	(685)	-	-	78.25
TOTAL REVENUES	3,150	2,465	-	(685)	-	-	78.25
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	2,465	-	13,315	-	-	(22.72)

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,924	-	7,924	-	-	139.62
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	27,924	-	7,924	-	-	139.62
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	2,500	-	-	2,500	-	-	-
SUPPLIES	30,000	17,983	6,893	5,124	4,694.64	1,018.14	82.92
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,000	5,039	-	2,961	1,680.00	3,339.25	62.99
POLICE	40,500	23,022	6,893	10,585	-	4,357	73.86
TOTAL EXPENDITURES	40,500	23,022	6,893	10,585	-	4,357	73.86
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	4,902	(6,893)	18,509	-	(4,357)	9.71

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	534,527	216,003	-	(318,524)	40,691	77,410	40.41
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	534,527	216,003	-	(318,524)	-	77,410	40.41
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	177,206	90,701	-	86,505	12,886	2,930	51.18
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	90,026	135,517	(41,495)	(3,996)	11,840	-	104.44
POLICE	267,232	226,217	(41,495)	82,510	-	2,930	69.12
FIRE							
SALARIES & WAGES/BENEFIT	133,312	92,549	-	40,763	12,079	13,853	69.42
SUPPLIES	3,000	-	2,895.00	105.00	-	-	96.50
CAPITAL OUTLAY	116,000	-	21,421	94,579	-	-	18.47
FIRE	252,312	92,549	24,316	135,447	-	13,853	46.32
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
PUR PROP SRVS & OTH SRVS	9,183	7,441	-	1,742	-	-	81.03
SUPPLIES	2,000	-	200	1,800	-	-	10.00
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	800	-	-	800	-	-	-
LIBRARY	14,983	7,441	200	7,342	-	-	51.00
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	534,527.00	326,207	(16,979)	225,299	-	16,784	57.85
REVENUES OVER/(UNDER) EXPENDITURES	-	(110,205)	16,979	(93,225)	-	60,626	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	14,242	-	(51,758)	3,165	3,047	21.58
FINES & FEES	50,000	9,300	-	(40,700)	-	-	18.60
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	23,542	-	(92,458)	-	3,047	20.29
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,000	23,542	-	(37,458)	-	3,047	38.59
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	522	-	522	161	47	-
FORFEIT FEDERAL	70,000	132,011	-	62,011	10,441	5,052	188.59
TOTAL REVENUES	70,000	132,533	-	62,533	10,602	5,099	189.33
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	11,500	-	3,500	5,034	79	76.67
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,814	(1,200)	-	22,014	-	-	(5.77)
SUPPLIES	25,000	11,233	4,349	9,418	1,729	3,599	62.33
CAPITAL OUTLAY	119,240	5,075	1,889	112,276	-	-	5.84
MISCELLANEOUS	630	-	600	30	-	-	95.24
POLICE	180,684	26,608	6,838	147,238	6,763	3,678	18.51
TOTAL EXPENDITURES	180,684	26,608	6,838	147,238	6,763	3,678	18.51
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	105,925	(6,838)	209,771	3,840	1,421	(89.52)

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

55-STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	290,000	155,873	-	(134,127)	24,475	24,489	53.75
TOTAL REVENUES	290,000	155,873	-	(134,127)	24,475	24,489	53.75
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	224,756	111,324	-	113,432	16,681	14,910	49.53
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	54,626	2,850	47,050	4,726	-	-	91.35
SUPPLIES	30,576	14,990	7,474	8,112	1,422	501	73.47
CAPITAL OUTLAY	29,300	2,100	18,190	9,010	1,300	-	69.25
MISCELLANEOUS	12,092	12,092	-	-	-	11,992	100.00
STORM WATER	351,350	143,356	72,714	135,280	19,403	27,403	61.50
TOTAL EXPENDITURES	351,350	143,356	72,714	135,280	19,403	27,403	61.50
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(61,350)	12,516	(72,714)	1,153	-	(2,914)	98.12

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,830,345	-	(111,823)	87,349	34,651	94.24
OTHER REVENUE	24	9	-	(15)	1	-	37.21
TOTAL REVENUES	1,942,192	1,830,354	-	(111,838)	87,350	34,651	94.24
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,441,650	-	299,188	-	-	82.81
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,441,650	-	299,188	-	-	82.81
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,740,838	1,441,650	-	299,188	-	-	82.81
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	201,354	388,704	-	187,350	-	34,651	193.05
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	388,704	-	187,350	-	34,651	193.05
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED

42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	42,939.32	-	42,939.32	42,939.32	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	42,939.32	-	42,939.32	42,939.32	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	9,207,000	194,531	(181,250)	9,193,719	-	89,531	0.14
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	9,207,000	194,531	(181,250)	9,193,719	-	89,531	0.14
TOTAL EXPENDITURES	9,207,000	194,531	(181,250)	9,193,719	-	89,531	0.14
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(9,207,000)	(151,591.43)	181,250	9,236,659	-	89,531	(0.32)

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	10,354	-	10,353.57	10,353.57	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	10,354	-	10,353.57	10,353.57	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	2,213,000	-	140,000	2,073,000	-	-	6.33
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	2,213,000	-	140,000	2,073,000	-	-	6.33
TOTAL EXPENDITURES	2,213,000	-	140,000	2,073,000	-	-	6.33
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(2,213,000)	10,354	(140,000)	2,083,354	-	-	5.86

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget
Target
58%

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	597	-	597	244	110	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	597	-	597	244	110	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	597	-	597	244	110	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED
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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	12	-	12	(5)	(8)	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	12	-	12	(5)	(8)	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,270,000	5,000	(5,000)	1,270,000	-	5,000	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,270,000	5,000	(5,000)	1,270,000	-	5,000	-
TOTAL EXPENDITURES	1,270,000	5,000	(5,000)	1,270,000	-	5,000	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,270,000)	(4,988)	5,000	1,270,012	-	(5,008)	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED
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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	11,897	-	11,897	827	373	-
TOTAL REVENUES	-	11,897	-	11,897	827	373	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	66,414	19,849	7,139	12,220	(1,258)	92.36
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	66,414	19,849	1,007,139	12,220	(1,258)	7.89
TOTAL EXPENDITURES	1,093,402	66,414	19,849	1,007,139	12,220	(1,258)	7.89
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(54,517)	(19,849)	1,019,036	-	1,630	6.80

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	Budget Target 58%	
							% RECEIV.	EXPENDED
REVENUE SUMMARY								
INTERGOV'T REVENUE	-	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-	-
=====								
EXPENDITURE SUMMARY								
PLANNING & ZONING								
CAPITAL OUTLAY	44,190	-	-	44,190	-	-	-	-
PLANNING & ZONING	44,190	-	-	44,190	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	37,576	4,697.00	-	32,879.00	-	-	12.50
CAPITAL OUTLAY	473,700	-	-	473,700	-	-	-
PUMPS	511,276	4,697	-	506,579	-	-	0.92
TOTAL EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92
=====							
REVENUES OVER/(UNDER) EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58%

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	398	-	398	162.68	73.22	-
TOTAL REVENUES	-	398	-	398	162.68	73.22	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	398	-	398	-	73	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED
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24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	545,208	-	(424,792)	80,076	81,335	56.21
OTHER REVENUE	-	929	-	929	525	57	-
OTHR FINANCING SOURCES/U	(134,108)	(90,835)	-	43,273	(8,654)	(8,654)	67.73
TOTAL REVENUES	835,892	455,302	-	(380,590)	71,947	72,738	54.47
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	90,736	-	112,535	10,940	10,924	44.64
PURCHASED PROF/TECH SRVS	150,500	98,915	-	51,585	31,694	11,500	65.72
PUR PROP SRVS & OTH SRVS	79,740	48,675	-	31,065	4,498	4,369	61.04
SUPPLIES	11,900	7,350	-	4,550	1,097	501	61.76
CAPITAL OUTLAY	4,000	278	-	3,722	31	31	6.96
DEBT SERVICE	146,350	118,850	-	27,500	-	-	81.21
MISCELLANEOUS	240,131	109,579	-	130,552	1,500	1,000	45.63
SAN JUAN ECONOMIC DEV	835,892	474,383	-	361,509	49,760	28,326	56.75
OTHER PROJECTS							
MISCELLANEOUS	-	152.09	-	(152.09)	75.24	75.83	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	152.09	-	(152.09)	75.24	75.83	-
TOTAL EXPENDITURES	835,892	474,535	-	361,357	-	28,401	56.77
REVENUES OVER/(UNDER) EXPENDITURES	-	(19,233)	-	(19,233)		44,337	-

City of San Juan, Texas
Budget Expenditures Report
April 30, 2020

Budget Target 58% % RECEIV. EXPENDED

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Mar-20	Apr-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		26	-	(26)	(4)	(7)	-
OTHR FINANCING SOURCES/U	134,108	90,836	-	43,272	8,654	8,654	67.73
TOTAL REVENUES	134,108	90,862	-	43,246	8,650	8,647	-
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	88,233	-	16,923	-	-	83.91
ORGANIZATIONAL EXPENSES	105,156	88,233	-	16,923	-	-	83.91
TOTAL EXPENDITURES	105,156	88,233	-	16,923	-	-	83.91
REVENUES OVER/(UNDER) EXPENDITURES	28,952	2,630	-	(26,322)	-	8,647	9.08

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 26, 2020

Consider Adoption of an Ordinance in Second Reading to Amend the City of San Juan Code of Ordinances Chapter 13. Utilities; Article 13.03 Water and Sewer Service; Division 2. Rates, Charges and Billing; Part IV. Sewer Rates and Charges. Adding Section 13.03.185 Sewer Main and Service Line Televising Fee; Establishing Sewer Main and Service Line Televising Services; Establishing the Rate to be Charged by the City of San Juan; Providing for a Repealer Clause; Providing for Codification; and Providing for Publication and an Effective Date.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Adoption of an Ordinance in Second Reading to Amend the City of San Juan Code of Ordinances Chapter 13. Utilities; Article 13.03 Water and Sewer Service; Division 2. Rates, Charges and Billing; Part IV. Sewer Rates and Charges. Adding Section 13.03.185 Sewer Main and Service Line Televising Fee; Establishing Sewer Main and Service Line Televising Services; Establishing the Rate to be Charged by the City of San Juan; Providing for a Repealer Clause; Providing for Codification; and Providing for Publication and an Effective Date.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. 20-XX

AN ORDINANCE REVISING AND AMENDING CHAPTER 13 UTILITIES; ARTICLE 13.03 WATER AND SEWER SERVICE; DIVISION 2. RATES, CHARGES AND BILLING; PART IV. SEWER RATES AND CHARGES; OF THE CITY OF SAN JUAN, TEXAS CODE OF ORDINANCES; ADDING SECTION. 13.03.185 SEWER MAIN AND SERVICE LINE TELEVISIONING SERVICE FEE; ESTABLISHING SEWER MAIN AND SERVICE LINE TELEVISIONING SERVICES; ESTABLISHING THE RATE TO BE CHARGED BY THE CITY OF SAN JUAN; PROVIDING FOR A REPEALER CLAUSE; PROVIDING FOR CODIFICATION; AND PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

SECTION 1. The Code of Ordinances of the City of San Juan, Texas is hereby amended at Chapter 13 Utilities; Article 13.03 Water and Sewer Service; Division 2. Rates, Charges and Billing; Part IV. Sewer Rates and Charges, as follow;

ARTICLE 13.03 WATER AND SEWER SERVICE

DIVISION 2. RATES, CHARGES AND BILLING

PART IV. SEWER RATES AND CHARGES;

SECTION 13.03.185 SEWER MAIN AND SERVICE LINE TELEVISIONING SERVICES

(a) Sewer main and service line televising services. A sewer main and service line televising service is defined and determined when residential or commercial customer requests sewer main and private service line be televised for any reason. The owner must agree to the following when the City dispatches city personnel to televise a private line.

- (1) City services will not include replacement or repair of broken lines, sloping lines, or billed lines as a result of contractor error or private damage unless a request is made by the owner at which time additional fees will be applied.
- (2) Property Owner or dually assigned representative must sign a Damage waiver
- (3) Fees must be paid in full prior to any services rendered
- (4) Services will be rendered during City business hours only and upon availability of City Owned equipment.

(b) Sewer Line Televising Fees:

- | | |
|------------------|---------------------|
| (1) Service call | \$250.00 up 50 feet |
|------------------|---------------------|

(2) Service call after 250 feet \$5.00 per linear feet

READ AND CONSIDERED, PASSED AND APPROVED on first reading at a regular meeting of the City Commission of the City of San Juan, Texas at which a quorum was present and which was held in accordance with Vernon's Texas Codes Ann., Government Code Section 55.1.041, on the ____ day of _____, 2020.

Mario Garza, Mayor

ATTEST:

Diana Cavasos, City Secretary,
CITY SECRETARY

CITY SEAL:

APPROVED AS TO FORM:

Palacios, Garza & Thompson, P.C.
City Attorney

