



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, September 22, 2020

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, September 18, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, September 22, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Finance Monthly Report.

2. Fire Department Monthly Report.

3. Police Department Monthly Report
4. Municipal Court Monthly Report.
5. Department of Utilities Monthly Report.

VI. PUBLIC HEARING

- A. Hold Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2020 to September 30, 2021.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Ratify and Authorize Staff to Solicit Proposals for the Annual Contracts to Supply Water and Wastewater Treatment Chemicals and Solids Hauling and Disposal, and Authorize the Mayor to Execute all Related Documents and Budget Amendment as Required.
- B. Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs of a Storm Line on the Easement of Quail Street for the amount of \$11,010.00 and to authorize City Manager to Execute all related Documents and Budget Amendment as Needed. (Roel Garza, Director of Sanitation)
- C. Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location Regarding a Second Polling Location at the San Juan Memorial Library (1010 S. Standard, San Juan, Texas 78589) for the 2020 General Election.
- D. Discussion and Possible Action Regarding the Results of the Comprehensive Plan (Phase II) Conducted by Lauren Safranek, Consultant with Law Firm of Lynn Law, PLLC.
- E. Discussion and Possible Action Ratifying the First Amendment to the Cares Act Interlocal Cooperation Agreement Between the County of Hidalgo, Texas and the City of San Juan, Texas.

VIII. CONSENT AGENDA

A. Monthly Collection Report - August 2020

IX. EXECUTIVE SESSION

A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551 (Consultation with Attorney).

- 1.** Pursuant to Section §551.071 Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning the Comprehensive Plan.
- 2.** Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Noche de Paz Logo.

X. RECONVENE

A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

- 1.** Discussion and Possible Action Regarding the Comprehensive Plan.
- 2.** Discussion and Possible Action Regarding Noche de Paz Logo.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 9/14/2020

SUBJECT: Department of Finance Monthly Report.

Finance Department

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Provide monthly financial reports to Departments and City Commission
- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield.

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments and posted 1,990 journal entries, issued 4,376 disbursement checks and processed 5,822 payroll checks and direct deposits, during the months of October 2019 – August 2020
- July Sales Tax -9.16% decrease of \$37,215 Compared to last year
- Audit FY 2018/2019- Complete
- Reconciled 10 Bank Accounts
- Budget Adjustments (69)
- Budget Amendments (29)
- Manage a 23.0 million budget

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

General Fund Budget of 11.8 million

Utility & Sanitation Fund 7.0 million

Stormwater Fund 290 thousand

Debt Service Fund 1.7 million

Other Funds 2.2 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,678 water and 9,806 sewer accounts.
- North Alamo Water Supply Corporation service 3,522 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2019, Utility Fund collected 5.2 million and Sanitation Fund 3.21 million with a combined 8.4 million.
- Implementation of the Incode 10-Complete
- Email Billing (73)
- Service Orders
 1. Connects 53
 2. Meter information 14
 3. Disconnect 22
 4. Dead Meters Change 1
 5. Past Due Notice 1,615
 6. Cut Off Register -
 7. Cut List-
- Payments are made by
 - 69 % paid in person
 - 1 % juniors
 - 23 % online
 - 6 % bank drafts
 - 1 % other locations
- Staff of 6 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: Tirso Garza, Fire Chief
DATE: 9/15/2020
SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of August 2020:

Emergency Calls

A total of 33 Calls for the month of August 2020. (Please see attached report.)

- A Shift = 10
- B Shift = 11
- C Shift = 12

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 3 calls with one (1) delayed responses for the month of August 2020. The Med-Care report from the EMS Company was submitted on September 7, 2020.

County Calls

The San Juan Fire Department had a total of One (1) County Calls for the month of August 2020 which are the following:

- Incident Number – 20-00507 for a Good Intent Call at 4011 S Veterans.

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 14 inspections were conducted in the Month of August 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of August 2020:

- Wing Barn
- Cesar Heights Subdivision
- Shopz of Chavez
- Taco Palenque
- Royal Ridge Subdivision
- Uresti Subdivision

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of August 2020 to the Administration Office.

- A total of 593 Gallons of Diesel
- A total of 213.5 Gallons of Unleaded



CITY OF SAN JUAN

**AUGUST-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

September 7, 2020

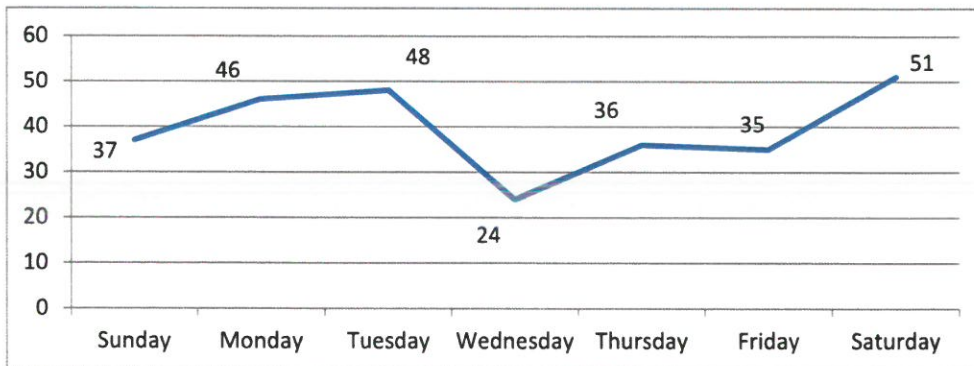
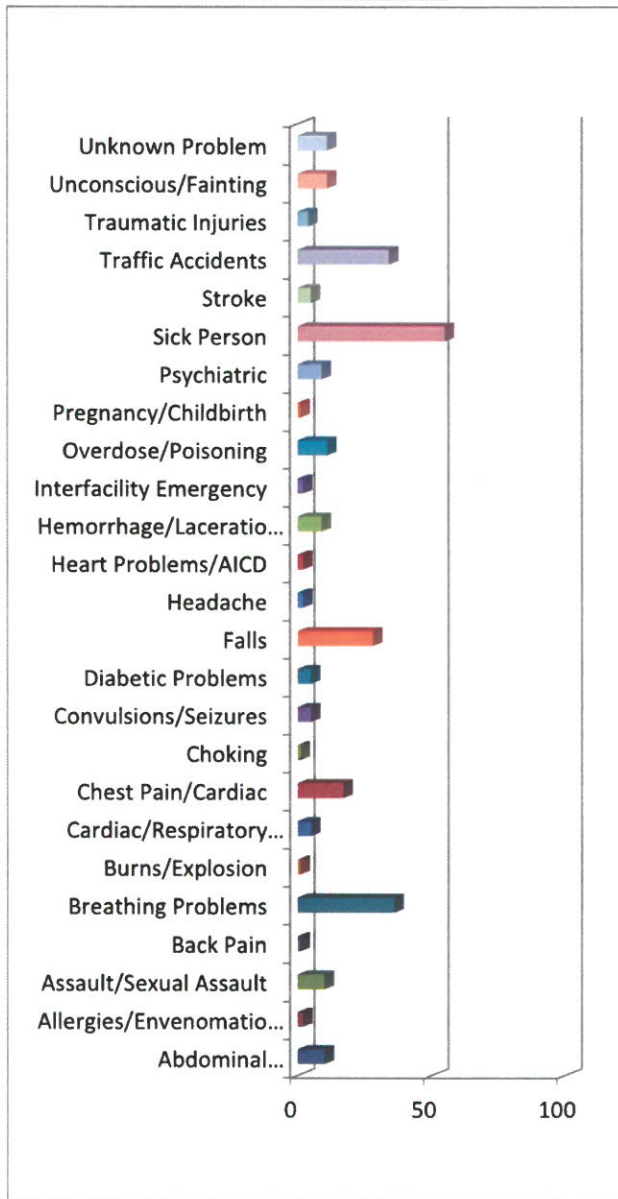
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types Aug 2020

	San Juan
Abdominal Pain/Problems	10
Allergies/Envenomations	2
Assault/Sexual Assault	10
Back Pain	1
Breathing Problems	36
Burns/Explosion	1
Cardiac/Respiratory Arrest	5
Chest Pain/Cardiac	17
Choking	1
Convulsions/Seizures	5
Diabetic Problems	5
Falls	28
Headache	2
Heart Problems/AICD	2
Hemorrhage/Lacerations	9
Interfacility Emergency	2
Overdose/Poisoning	11
Pregnancy/Childbirth	1
Psychiatric	9
Sick Person	55
Stroke	5
Traffic Accidents	34
Traumatic Injuries	4
Unconscious/Fainting	11
Unknown Problem	11
Total	277

Calls by Day of the Week	Total
Sunday	37
Monday	46
Tuesday	48
Wednesday	24
Thursday	36
Friday	35
Saturday	51
Total	277

Compliance Response

95.5%



Community Events

Aug-20



Date	Address	Event
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	None	
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trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
8/1/2020	34,205	306 S WYOMING AVE	SAN JUAN	30-B-3	1:15:29 AM	1:30:19 AM	1:44:37 AM	1:47:49 AM
8/1/2020	34,210	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:12:12 AM	2:22:48 AM	2:39:49 AM	2:48:42 AM
8/1/2020	34,212	1701 E EXPRESSWAY 83	SAN JUAN	26-B-1	2:42:45 AM	2:47:33 AM	12:00:00 AM	12:00:00 AM
8/1/2020	34,223	202 SAN MARCOS AVE	SAN JUAN	13-D-1	4:07:01 AM	4:18:06 AM	12:00:00 AM	12:00:00 AM
8/1/2020	34,237	721 E EARLING	SAN JUAN	06-D-2-E	7:10:47 AM	7:26:38 AM	7:42:46 AM	8:52:19 AM
8/1/2020	34,240	131 ALTA ST	SAN JUAN	17-A-4-G	7:51:40 AM	8:10:45 AM	12:00:00 AM	12:00:00 AM
8/1/2020	34,256	311 MESQUITE DR	SAN JUAN	29-B-5-U	11:15:35 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/1/2020	34,269	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	12:45:51 PM	12:55:41 PM	1:03:04 PM	1:08:28 PM
8/1/2020	34,271	825 E LOS EBANOS ST	SAN JUAN	26-A-10-C	12:59:08 PM	1:06:56 PM	1:30:13 PM	1:56:15 PM
8/1/2020	34,277	1407 QUAIL DR	SAN JUAN	21-D-2-T	1:28:43 PM	1:37:06 PM	1:58:06 PM	2:10:41 PM
8/1/2020	34,289	401 W MINNESOTA RD	SAN JUAN	10-D-2	2:16:08 PM	2:26:33 PM	12:00:00 AM	12:00:00 AM
8/1/2020	34,313	700 W HWY 83	SAN JUAN	31-D-2	5:21:56 PM	5:46:29 PM	6:14:58 PM	6:24:58 PM
8/1/2020	34,344	216 W RAILROAD ST	SAN JUAN	28-C-2-C	9:27:18 PM	9:34:16 PM	10:21:24 PM	10:21:37 PM
8/1/2020	34,351	106 W SAN DIEGO	SAN JUAN	23-C-7-I	10:47:17 PM	11:01:29 PM	11:28:04 PM	11:32:26 PM
8/2/2020	34,357	1228 E TEXAS	SAN JUAN	06-D-2-A	12:29:19 AM	12:36:38 AM	1:08:38 AM	1:16:58 AM
8/2/2020	34,381	1106 SOL CIR	SAN JUAN	17-B-1	5:51:58 AM	6:02:08 AM	6:17:09 AM	6:24:00 AM
8/2/2020	34,423	616 S STANDARD AVE	SAN JUAN	10-D-4	2:33:38 PM	4:01:28 PM	4:01:28 PM	4:01:28 PM
8/2/2020	34,453	114 ALTA ST	SAN JUAN	13-C-1	7:53:35 PM	8:02:18 PM	8:30:55 PM	8:31:22 PM
8/2/2020	34,476	822 W US BUS 83	SAN JUAN	30-B-1	11:19:00 PM	11:24:11 PM	11:43:27 PM	11:47:12 PM
8/3/2020	34,483	708 SHAWNEE BAND	SAN JUAN	17-D-4-G	12:55:13 AM	1:04:52 AM	1:24:44 AM	1:40:35 AM
8/3/2020	34,494	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:24:56 AM	2:37:41 AM	3:14:20 AM	3:20:27 AM
8/3/2020	34,537	500 CITRUS AVE	SAN JUAN	30-A-3	10:42:32 AM	10:49:19 AM	11:03:33 AM	11:08:12 AM
8/3/2020	34,541	104 ANNA DR	SAN JUAN	09-E-1	11:18:33 AM	11:26:59 AM	11:38:46 AM	11:38:46 AM
8/3/2020	34,571	128 JAME ST	SAN JUAN	01-D-1	1:05:12 PM	1:30:31 PM	1:30:38 PM	1:35:10 PM
8/3/2020	34,594	2001 N VETERANS	SAN JUAN	26-A-10	3:42:12 PM	3:56:43 PM	4:14:06 PM	4:31:09 PM
8/4/2020	34,679	715 W CHAPARRAL ST	SAN JUAN	21-B-1-M	7:55:06 AM	8:01:31 AM	8:11:32 AM	8:44:26 AM
8/4/2020	34,723	2301 N RAUL LONGORIA RD	SAN JUAN	04-B-1	2:38:36 PM	2:49:50 PM	3:08:44 PM	3:52:57 PM
8/4/2020	34,743	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	5:06:52 PM	5:11:53 PM	5:29:00 PM	5:35:54 PM
8/4/2020	34,749	215 LOS LAURELES DR	SAN JUAN	31-D-4	5:26:12 PM	5:32:54 PM	5:56:47 PM	6:13:23 PM
8/4/2020	34,757	2002 COUGAR ST	SAN JUAN	21-C-2-M	6:44:43 PM	6:51:52 PM	7:07:01 PM	7:27:41 PM
8/4/2020	34,770	613 MESQUITE AVE	SAN JUAN	26-A-04-C	7:59:23 PM	8:20:26 PM	8:21:31 PM	8:33:24 PM
8/4/2020	34,771	STANDARD AVE & BUSINESS 83	SAN JUAN	29-D-2-P	8:06:40 PM	8:19:43 PM	12:00:00 AM	12:00:00 AM
8/4/2020	34,772	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:11:30 PM	8:18:28 PM	8:37:09 PM	9:07:19 PM
8/4/2020	34,774	STANDARD AVE & BUSINESS 83	SAN JUAN	29-D-2-P	8:06:40 PM	8:19:43 PM	12:00:00 AM	12:00:00 AM
8/4/2020	34,792	1316 RIO BLANCO ST	SAN JUAN	10-D-2	10:01:59 PM	10:12:48 PM	10:31:23 PM	10:43:44 PM
8/4/2020	34,797	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	10:30:32 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/4/2020	34,798	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	10:32:35 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/5/2020	34,811	N VETERANS & ALAMEDA	SAN JUAN	31-D-1	12:58:41 AM	1:09:55 AM	1:21:03 AM	1:26:25 AM
8/5/2020	34,818	913 GOMEZ ST	SAN JUAN	04-B-3-A	2:34:18 AM	2:40:55 AM	2:48:02 AM	2:53:53 AM
8/5/2020	34,824	1407 QUAIL DR	SAN JUAN	06-D-1	4:29:24 AM	4:41:27 AM	5:04:25 AM	5:13:51 AM
8/5/2020	34,846	1330 MAYFAIR ST	SAN JUAN	06-D-2-O	9:26:02 AM	9:31:47 AM	9:48:19 AM	9:58:23 AM
8/5/2020	34,893	113 W 9TH ST	SAN JUAN	26-C-1	3:16:54 PM	3:23:34 PM	3:40:31 PM	3:53:36 PM
8/5/2020	34,905	606 CHAPARRAL AVE	SAN JUAN	26-C-01-C	4:27:22 PM	4:34:47 PM	4:51:11 PM	4:56:21 PM
8/5/2020	34,918	119 W 8TH ST	SAN JUAN	26-A-11	5:47:01 PM	5:52:04 PM	6:25:20 PM	7:09:32 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
8/5/2020	34,929	210 W 9TH ST	SAN JUAN	17-B-1-G	7:12:19 PM	7:19:32 PM	12:00:00 AM	12:00:00 AM
8/6/2020	34,972	721 E EARLING	SAN JUAN	17-A-3	3:34:02 AM	3:42:34 AM	3:59:36 AM	4:07:05 AM
8/6/2020	34,983	2006 LOMA AZUL ST	SAN JUAN	06-D-2	8:00:27 AM	8:05:23 AM	8:28:28 AM	8:43:16 AM
8/6/2020	35,003	901 W EXPRESSWAY 83	SAN JUAN	04-B-3-A	11:00:00 AM	11:03:32 AM	11:16:44 AM	11:20:46 AM
8/6/2020	35,005	901 W EXPRESSWAY 83	SAN JUAN	04-B-3-A	11:00:00 AM	11:03:32 AM	11:17:00 AM	11:20:46 AM
8/6/2020	35,057	106 SOUTHGATE AVE	SAN JUAN	26-C-2	6:09:55 PM	6:15:43 PM	6:36:43 PM	6:50:10 PM
8/7/2020	35,132	900 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:48:06 AM	9:55:41 AM	12:00:00 AM	12:00:00 AM
8/7/2020	35,151	400 N IOWA AVE	SAN JUAN	13-C-1	1:42:44 PM	1:46:32 PM	1:58:03 PM	2:10:20 PM
8/7/2020	35,163	509 E EARLING	SAN JUAN	17-B-1-G	3:01:37 PM	3:07:21 PM	3:22:41 PM	3:40:09 PM
8/7/2020	35,167	208 W LOS EBANOS ST	SAN JUAN	09-E-1	3:10:36 PM	3:14:41 PM	3:39:04 PM	3:39:04 PM
8/7/2020	35,192	400 N IOWA AVE	SAN JUAN	17-B-1-G	6:07:11 PM	6:18:17 PM	12:00:00 AM	12:00:00 AM
8/7/2020	35,208	900 E US HIGHWAY 83	SAN JUAN	17-B-1-G	7:03:11 PM	7:20:16 PM	12:00:00 AM	12:00:00 AM
8/7/2020	35,212	120 E CIRO DR	SAN JUAN	26-A-6	7:29:10 PM	7:37:37 PM	7:49:25 PM	7:59:26 PM
8/8/2020	35,262	1014 E 13TH ST	SAN JUAN	06-C-1	3:47:39 AM	4:01:47 AM	4:14:42 AM	4:28:46 AM
8/8/2020	35,266	438 LOMA LINDA ST	SAN JUAN	06-D-2	4:54:52 AM	5:21:18 AM	5:37:28 AM	6:01:36 AM
8/8/2020	35,269	410 CITRUS AVE	SAN JUAN	26-B-1	5:34:07 AM	5:52:42 AM	6:02:51 AM	6:06:15 AM
8/8/2020	35,272	151 DEANNA DR	SAN JUAN	06-D-2-A	6:43:38 AM	6:58:03 AM	7:35:32 AM	7:35:32 AM
8/8/2020	35,297	700 W BUISNESS 83	SAN JUAN	26-B-1	10:14:54 AM	10:25:00 AM	10:56:11 AM	11:04:49 AM
8/8/2020	35,344	205 PECAN ST	SAN JUAN	06-D-2	5:32:51 PM	5:41:03 PM	5:50:51 PM	5:58:46 PM
8/8/2020	35,364	317 W 1ST ST	SAN JUAN	12-B-1-E	8:07:11 PM	8:13:01 PM	8:30:24 PM	8:43:35 PM
8/8/2020	35,373	825 GRAPEFRUIT ST	SAN JUAN	06-C-1	8:45:27 PM	8:53:35 PM	9:05:09 PM	9:11:41 PM
8/8/2020	35,389	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:30:42 PM	10:40:42 PM	12:00:00 AM	12:00:00 AM
8/9/2020	35,401	108 N STANDARD AVE	SAN JUAN	31-C-1	12:57:55 AM	1:02:48 AM	12:00:00 AM	12:00:00 AM
8/9/2020	35,434	400 N IOWA AVE	SAN JUAN	26-A-05-C	8:44:43 AM	8:53:17 AM	9:22:48 AM	9:34:40 AM
8/9/2020	35,439	503 E SARGENT LEONEL TREVINO	SAN JUAN	06-C-2-O	10:24:51 AM	10:37:14 AM	10:59:34 AM	11:10:06 AM
8/9/2020	35,460	1611 SCOTTY ST	SAN JUAN	18C04G	2:01:13 PM	2:37:13 PM	12:00:00 AM	12:00:00 AM
8/9/2020	35,468	900 E HWY 83	SAN JUAN	26-A-8	3:05:37 PM	3:16:18 PM	3:34:16 PM	3:49:36 PM
8/9/2020	35,480	214 W GARFIELD ST	SAN JUAN	26-D-01-C	4:53:25 PM	5:01:09 PM	12:00:00 AM	12:00:00 AM
8/9/2020	35,485	145 DEANNA DR	SAN JUAN	30-B-1	5:43:03 PM	5:49:31 PM	6:06:17 PM	6:12:20 PM
8/9/2020	35,496	214 W GARFIELD ST	SAN JUAN	31-D-4	7:05:49 PM	7:10:10 PM	7:54:12 PM	8:18:02 PM
8/9/2020	35,507	200 E ELDORA RD	SAN JUAN	25-B-6	8:46:35 PM	8:55:28 PM	9:07:02 PM	9:21:13 PM
8/9/2020	35,508	405 CALLE DEL JARDIN	SAN JUAN	17-B-1	8:46:45 PM	8:54:24 PM	9:14:04 PM	9:19:00 PM
8/9/2020	35,515	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	9:15:40 PM	9:22:26 PM	12:00:00 AM	12:00:00 AM
8/9/2020	35,533	709 S NEBRASKA AVE	SAN JUAN	23-C-7-I	11:57:32 PM	12:03:28 AM	12:17:42 AM	12:42:13 AM
8/10/2020	35,541	321 W 2ND ST	SAN JUAN	23-C-7	1:05:53 AM	1:23:48 AM	1:30:47 AM	1:54:53 AM
8/10/2020	35,593	113 W 9TH ST	SAN JUAN	26-C-1	2:04:03 PM	2:11:13 PM	2:23:04 PM	2:35:53 PM
8/10/2020	35,604	SYLVIA CIR & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	4:18:14 PM	4:24:26 PM	4:40:19 PM	4:54:11 PM
8/10/2020	35,609	712 SAN MARTIN ST	SAN JUAN	06-D-2	4:39:28 PM	4:48:28 PM	5:01:21 PM	5:14:07 PM
8/10/2020	35,632	110 ENGINO DR	SAN JUAN	06-D-1	7:18:59 PM	7:24:42 PM	7:39:43 PM	7:45:25 PM
8/10/2020	35,635	130 E 4TH ST	SAN JUAN	06-D-2	7:33:17 PM	7:39:54 PM	7:50:35 PM	8:00:22 PM
8/11/2020	35,670	1802 CALLE DE AMISTAD	SAN JUAN	23-C-1-I	1:18:14 AM	1:36:53 AM	12:00:00 AM	12:00:00 AM
8/11/2020	35,678	410 W EXPRESSWAY 83	SAN JUAN	29-D-2-MU	2:08:29 AM	2:15:57 AM	2:44:52 AM	2:50:44 AM
8/11/2020	35,693	334 E 1ST ST	SAN JUAN	10-C-1	6:04:55 AM	6:15:00 AM	6:27:48 AM	6:39:59 AM
8/11/2020	35,699	1206 W SAN JUAN CIR	SAN JUAN	26-D-01-C	7:11:16 AM	7:27:17 AM	12:00:00 AM	12:00:00 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
8/11/2020	35,735	704 OLIVERIO AVE	SAN JUAN	02-A-1	11:40:23 AM	11:52:51 AM	12:03:49 PM	12:14:21 PM
8/11/2020	35,740	1316 RIO BLANCO ST	SAN JUAN	06-D-1	12:04:21 PM	12:12:37 PM	12:30:39 PM	12:47:48 PM
8/11/2020	35,745	131 ALTA ST	SAN JUAN	26-A-04-C	12:12:26 PM	12:19:02 PM	1:00:21 PM	1:12:08 PM
8/11/2020	35,748	S STEWART RD & E SAN HOUSTON BLVD	SAN JUAN	29-B-5-U	12:29:26 PM	12:44:23 PM	12:00:00 AM	12:00:00 AM
8/11/2020	35,754	S STEWART RD & E SAN HOUSTON BLVD	SAN JUAN	29-B-5-U	12:29:26 PM	12:44:23 PM	12:00:00 AM	12:00:00 AM
8/11/2020	35,755	S STEWART RD & E SAN HOUSTON BLVD	SAN JUAN	29-B-5-U	12:29:26 PM	12:44:23 PM	12:00:00 AM	12:00:00 AM
8/11/2020	35,761	807 S STANDARD AVE	SAN JUAN	17-A-3	2:28:12 PM	2:52:40 PM	12:00:00 AM	12:00:00 AM
8/11/2020	35,773	618 S STANDARD AVE	SAN JUAN	25-B-6-V	4:12:51 PM	4:17:34 PM	4:45:26 PM	4:49:33 PM
8/11/2020	35,779	316 N STANDARD AVE	SAN JUAN	32-B-2	4:59:55 PM	5:18:45 PM	5:35:05 PM	5:35:50 PM
8/11/2020	35,808	121 W 7TH ST	SAN JUAN	26-A-2	8:12:42 PM	8:21:22 PM	12:00:00 AM	12:00:00 AM
8/11/2020	35,813	901 W EXPRESSWAY 83	SAN JUAN	17-B-1	8:26:19 PM	8:29:37 PM	8:52:34 PM	9:05:38 PM
8/11/2020	35,837	411 JUSTICE LN	SAN JUAN	19-D-2	11:54:28 PM	12:07:51 AM	12:20:21 AM	12:27:03 AM
8/12/2020	35,849	114 CALLE JACARANDA	SAN JUAN	10-D-2	3:30:17 AM	3:32:49 AM	3:58:21 AM	4:29:47 AM
8/12/2020	35,853	1206 W SAN JUAN CIR	SAN JUAN	26-C-01-C	4:46:55 AM	5:00:50 AM	5:44:04 AM	6:01:05 AM
8/12/2020	35,861	1204 S KANSAS AVE	SAN JUAN	06-D-1	7:15:15 AM	7:21:16 AM	7:53:21 AM	8:04:45 AM
8/12/2020	35,891	IOWA & BUS 83	SAN JUAN	29-B-5-U	2:40:12 PM	2:44:34 PM	12:00:00 AM	12:00:00 AM
8/12/2020	35,903	223 E 4TH ST	SAN JUAN	26-B-1	3:56:47 PM	4:02:49 PM	12:00:00 AM	12:00:00 AM
8/12/2020	35,905	900 E BUSINESS 83	SAN JUAN	17-B-1	4:09:56 PM	4:16:23 PM	4:36:37 PM	4:54:27 PM
8/12/2020	35,906	1007 CITRIANA	SAN JUAN	31-C-1	4:24:41 PM	4:33:01 PM	12:00:00 AM	12:00:00 AM
8/12/2020	35,933	107 CALLE DE JARDIN	SAN JUAN	32-B-2	8:19:22 PM	8:28:08 PM	12:00:00 AM	12:00:00 AM
8/12/2020	35,957	902 VIA CANTERA DR	SAN JUAN	06-D-2	10:24:05 PM	10:33:42 PM	10:56:20 PM	11:03:45 PM
8/12/2020	35,963	733 E EARLING	SAN JUAN	26-B-1	11:31:53 PM	11:39:53 PM	11:53:59 PM	12:25:31 AM
8/13/2020	35,984	900 E HWY 83	SAN JUAN	11-D-1-F	7:58:17 AM	8:07:59 AM	8:29:19 AM	9:49:03 AM
8/13/2020	36,014	312 SYLVIA CIR	SAN JUAN	01-C-1	12:48:20 PM	12:54:07 PM	1:05:54 PM	1:42:04 PM
8/13/2020	36,033	314 POINSETTA	SAN JUAN	17-B-3	3:07:10 PM	3:16:39 PM	3:31:06 PM	3:42:07 PM
8/13/2020	36,063	500 S STEWART RD	SAN JUAN	29-B-5-U	6:46:52 PM	6:54:28 PM	7:19:24 PM	7:29:32 PM
8/13/2020	36,067	1302 S NEBRASKA AVE	SAN JUAN	06-D-2	7:11:54 PM	7:20:04 PM	7:34:02 PM	7:49:42 PM
8/13/2020	36,068	500 S STEWART RD	SAN JUAN	29-B-5-U	7:13:21 PM	7:19:37 PM	7:29:56 PM	7:34:19 PM
8/13/2020	36,070	1206 W SAN JUAN CIR	SAN JUAN	17-B-1	7:27:59 PM	7:41:53 PM	8:02:30 PM	8:16:08 PM
8/13/2020	36,080	300 N NEBRASKA AVE	SAN JUAN	06-D-1	8:54:33 PM	8:59:14 PM	9:31:25 PM	11:10:56 PM
8/14/2020	36,117	2300 GARDENIA	SAN JUAN	29-D-3-U	2:43:28 AM	2:59:11 AM	3:29:38 AM	3:41:59 AM
8/14/2020	36,126	1111 MORNINGSET RD	SAN JUAN	25-B-6	5:47:16 AM	6:12:49 AM	12:00:00 AM	12:00:00 AM
8/14/2020	36,127	200 N GATE	SAN JUAN	06-D-1	7:02:35 AM	7:10:00 AM	7:21:16 AM	7:33:56 AM
8/14/2020	36,132	334 E 1ST ST	SAN JUAN	01-A-1	7:39:27 AM	7:53:51 AM	8:05:19 AM	8:25:00 AM
8/14/2020	36,136	4010 JESENIA ST	SAN JUAN	17-B-1-G	8:38:17 AM	8:49:15 AM	12:00:00 AM	12:00:00 AM
8/14/2020	36,142	807 S STANDARD AVE	SAN JUAN	26-A-05-C	10:31:10 AM	10:43:09 AM	11:17:35 AM	11:17:41 AM
8/14/2020	36,159	601 SAN MARCOS ST	SAN JUAN	23-C-7-I	12:47:50 PM	12:53:39 PM	12:00:00 AM	12:00:00 AM
8/14/2020	36,163	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	1:35:41 PM	1:42:37 PM	1:57:26 PM	2:09:04 PM
8/14/2020	36,165	W 1ST ST & S COUGAR ST	SAN JUAN	29-B-5-U	1:49:42 PM	1:55:19 PM	12:00:00 AM	12:00:00 AM
8/14/2020	36,181	E ELDORA RD & N RAUL LONGORIA RD	SAN JUAN	06-D-4	4:00:24 PM	4:07:21 PM	4:22:27 PM	4:35:40 PM
8/14/2020	36,186	503 FRANCIS ST	SAN JUAN	06-D-2-A	4:25:49 PM	4:32:17 PM	4:47:18 PM	5:03:18 PM
8/14/2020	36,193	119 W 8TH ST	SAN JUAN	26-D-1	5:11:04 PM	5:17:49 PM	5:36:21 PM	6:05:47 PM
8/14/2020	36,235	1RD & BUS 83	SAN JUAN	10-D-5	9:58:47 PM	10:08:19 PM	10:25:36 PM	10:28:30 PM
8/15/2020	36,257	1928 CUNCUN DR	SAN JUAN	01-A-1	1:08:57 AM	1:21:25 AM	1:37:07 AM	1:51:28 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
8/15/2020	36,258	1308 ZARATE DR	SAN JUAN	17-B-1-G	1:30:21 AM	2:00:29 AM	12:00:00 AM	12:00:00 AM
8/15/2020	36,264	529 S VETERANS	SAN JUAN	26-B-1	3:25:01 AM	3:32:28 AM	12:00:00 AM	4:04:31 AM
8/15/2020	36,265	CESAR CHAVEZ & LEONEL TREVINO	SAN JUAN	29-B-5-U	3:30:43 AM	3:38:25 AM	12:00:00 AM	12:00:00 AM
8/15/2020	36,275	700 E SAN DIEGO ST	SAN JUAN	26-D-1	5:20:25 AM	5:28:42 AM	5:47:15 AM	5:52:03 AM
8/15/2020	36,278	207 CAMINO REAL	SAN JUAN	23-C-2-I	6:05:32 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/15/2020	36,306	2013 PUERTO VALLARTA DR	SAN JUAN	26-C-2	11:39:03 AM	11:44:17 AM	12:02:58 PM	12:18:43 PM
8/15/2020	36,330	602 E LETICIA ST	SAN JUAN	23-D-2-A	3:06:25 PM	3:11:42 PM	3:38:41 PM	3:38:41 PM
8/15/2020	36,344	300 N NEBRASKA AVE	SAN JUAN	26-C-1	4:25:49 PM	4:31:45 PM	5:04:07 PM	5:16:01 PM
8/16/2020	36,395	304 LILLY DR	SAN JUAN	04-B-3-A	12:57:49 AM	1:08:40 AM	1:23:14 AM	1:32:33 AM
8/16/2020	36,411	2013 LOMA VERDE ST	SAN JUAN	01-A-1	6:14:22 AM	6:19:46 AM	6:23:50 AM	6:31:27 AM
8/16/2020	36,416	2201 S IRD	SAN JUAN	23-C-7	7:13:31 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/16/2020	36,422	1919 CANCUN DR	SAN JUAN	12-C-3	8:44:44 AM	8:51:17 AM	9:07:45 AM	9:21:46 AM
8/16/2020	36,447	707 S SAN ANTONIO AVE	SAN JUAN	17-B-3	2:36:15 PM	2:43:43 PM	12:00:00 AM	12:00:00 AM
8/16/2020	36,456	608 BAILY DR	SAN JUAN	17-D-4	4:11:17 PM	4:19:42 PM	4:42:06 PM	4:56:26 PM
8/16/2020	36,457	S CESAR CHAVEZ & E SAM HOUSTON	SAN JUAN	29-B-5-U	4:25:57 PM	4:33:19 PM	4:52:08 PM	5:01:11 PM
8/16/2020	36,460	S CESAR CHAVEZ & E SAM HOUSTON	SAN JUAN	29-B-5-U	4:38:53 PM	4:45:51 PM	4:52:29 PM	4:56:31 PM
8/16/2020	36,494	207 E 10TH ST	SAN JUAN	25-D-3-V	8:22:14 PM	8:32:25 PM	12:00:00 AM	12:00:00 AM
8/17/2020	36,516	4309 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	2:22:01 AM	2:28:49 AM	12:00:00 AM	12:00:00 AM
8/17/2020	36,544	210 NADIA ST	SAN JUAN	10-C-3	10:41:33 AM	10:44:12 AM	11:06:27 AM	11:22:25 AM
8/17/2020	36,555	425 N NEBRASKA	SAN JUAN	12-A-2	12:33:13 PM	12:39:15 PM	12:56:27 PM	12:59:27 PM
8/17/2020	36,566	130 E 2ND ST	SAN JUAN	29-B-5-U	1:45:31 PM	1:52:12 PM	12:00:00 AM	12:00:00 AM
8/17/2020	36,580	900 E BUSINESS 83	SAN JUAN	28-C-1-L	4:24:39 PM	4:31:30 PM	5:01:28 PM	5:08:16 PM
8/17/2020	36,582	503 E BRECHA	SAN JUAN	17-B-1-G	4:41:31 PM	4:48:18 PM	5:07:13 PM	5:44:24 PM
8/17/2020	36,583	609 ROYAL PALM ST	SAN JUAN	21-D-3-M	4:46:30 PM	4:53:12 PM	5:23:57 PM	5:26:51 PM
8/17/2020	36,601	2102 OLMITOS AVE	SAN JUAN	18-C-1-Y	7:19:04 PM	7:24:15 PM	7:40:35 PM	7:51:27 PM
8/17/2020	36,608	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	7:56:18 PM	8:02:20 PM	12:00:00 AM	12:00:00 AM
8/17/2020	36,616	107 CALLE DE JARDIN	SAN JUAN	32-B-2	8:55:12 PM	9:00:07 PM	12:00:00 AM	12:00:00 AM
8/17/2020	36,620	233 E 4TH ST	SAN JUAN	17-B-1	9:26:25 PM	9:33:06 PM	9:51:46 PM	9:53:54 PM
8/17/2020	36,632	1102 E 7TH ST	SAN JUAN	01-D-1	10:23:24 PM	10:32:01 PM	12:00:00 AM	12:00:00 AM
8/17/2020	36,636	503 BRECHA DR	SAN JUAN	17-B-1-G	11:19:38 PM	11:26:35 PM	12:00:00 AM	12:00:00 AM
8/18/2020	36,680	206 W 10TH ST	SAN JUAN	26-B-1	10:00:15 AM	10:05:22 AM	10:42:45 AM	10:42:50 AM
8/18/2020	36,681	113 W 9TH ST	SAN JUAN	26-A-9	10:32:34 AM	10:37:54 AM	10:49:44 AM	10:53:38 AM
8/18/2020	36,696	1106 E FM 495	SAN JUAN	10-C-1	12:50:41 PM	1:05:36 PM	12:00:00 AM	12:00:00 AM
8/19/2020	36,805	1807 CALLE TULIPAN	SAN JUAN	26-D-01-C	4:17:43 AM	4:24:34 AM	4:50:18 AM	5:01:34 AM
8/19/2020	36,810	300 N NEBRASKA AVE	SAN JUAN	13-D-1	5:53:31 AM	5:57:22 AM	6:31:12 AM	6:41:01 AM
8/19/2020	36,813	2109 N RAUL LONGORIA RD	SAN JUAN	06-D-2-A	7:22:47 AM	7:28:55 AM	7:44:02 AM	7:47:58 AM
8/19/2020	36,859	209 S RIDGE LN	SAN JUAN	32-B-2	2:32:55 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/19/2020	36,861	215 W CARDINAL ST	SAN JUAN	26-A-10	2:35:18 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/19/2020	36,865	1213 COIL DR	SAN JUAN	17-B-1-G	2:50:49 PM	3:00:16 PM	3:20:01 PM	3:40:17 PM
8/19/2020	36,874	104 EBANO DR	SAN JUAN	25-A-1-V	3:35:44 PM	3:41:26 PM	12:00:00 AM	12:00:00 AM
8/19/2020	36,889	130 E 4TH ST	SAN JUAN	26-C-02-C	6:41:36 PM	6:48:45 PM	7:00:00 PM	7:14:34 PM
8/19/2020	36,908	1416 STATE AVE	SAN JUAN	31-A-3	10:14:11 PM	10:22:47 PM	10:42:17 PM	10:45:28 PM
8/20/2020	36,929	1402 STATE AVE	SAN JUAN	32-B-3	1:56:22 AM	2:05:10 AM	2:19:13 AM	2:23:42 AM
8/20/2020	36,934	700 W HWY 83	SAN JUAN	23-C-7-V	3:10:28 AM	3:19:38 AM	3:50:17 AM	4:01:43 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratime	atdtime
8/20/2020	36,937	214 W EAGLE ST	SAN JUAN	26-D-7	3:36:53 AM	3:44:06 AM	3:54:54 AM	3:59:25 AM
8/20/2020	36,938	1203 E 7TH ST	SAN JUAN	06-D-2	4:36:51 AM	4:46:41 AM	5:03:09 AM	5:20:43 AM
8/20/2020	36,956	4700 N RAUL LONGORIA RD	SAN JUAN	26-C-02-G	10:22:17 AM	10:29:12 AM	10:50:12 AM	11:27:50 AM
8/20/2020	36,971	400 W HALL ACRES RD	SAN JUAN	29-B-5-U	12:58:48 PM	1:11:08 PM	1:32:24 PM	1:43:36 PM
8/20/2020	36,987	1109 SAN CRISTOBAL ST	SAN JUAN	23-C-6-I	3:44:59 PM	3:51:28 PM	4:12:13 PM	4:29:20 PM
8/20/2020	37,002	E HALL ACRES RD & S STEWART RD	SAN JUAN	29-B-1-V	5:20:54 PM	5:40:14 PM	6:02:23 PM	6:21:13 PM
8/20/2020	37,004	S STEWART RD & E HALL ACRES RD	SAN JUAN	29-B-5-U	5:33:39 PM	5:41:44 PM	5:59:45 PM	6:15:06 PM
8/20/2020	37,006	S STEWART RD & E HALL ACRES RD	SAN JUAN	29-B-5-U	5:49:23 PM	5:56:28 PM	6:09:54 PM	6:17:46 PM
8/20/2020	37,007	S STEWART RD & E HALL ACRES RD	SAN JUAN	29-B-5-U	5:33:39 PM	5:41:44 PM	5:59:45 PM	6:15:08 PM
8/20/2020	37,009	E HALL ACRES RD & S STEWART RD	SAN JUAN	29-B-1-V	5:20:54 PM	5:40:14 PM	6:02:23 PM	6:21:15 PM
8/20/2020	37,021	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	6:52:42 PM	6:58:14 PM	7:08:58 PM	7:21:04 PM
8/21/2020	37,069	500 E NOLANA LOOP	SAN JUAN	29-B-05	3:09:31 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/21/2020	37,071	619 E MINNESOTA RD	SAN JUAN	06-C-1	3:34:56 AM	3:44:11 AM	4:04:30 AM	4:16:50 AM
8/21/2020	37,093	1410 LILA ST	SAN JUAN	26-O-07-C	9:48:45 AM	9:53:24 AM	10:15:42 AM	10:21:47 AM
8/21/2020	37,096	S STEWART RD & E JUAN BALLI RD	SAN JUAN	29-B-5-U	9:57:08 AM	10:06:23 AM	12:00:00 AM	12:00:00 AM
8/21/2020	37,098	1321 RIO COMAL CIR	SAN JUAN	31-D-2	10:26:01 AM	10:32:38 AM	12:00:00 AM	12:00:00 AM
8/21/2020	37,113	3901 N RAUL LONGORIA RD	SAN JUAN	26-D-01-C	12:19:55 PM	12:26:30 PM	12:38:35 PM	12:46:12 PM
8/21/2020	37,115	424 W BUSINESS 83	SAN JUAN	21-B-1-M	12:27:18 PM	12:34:09 PM	12:49:14 PM	1:47:46 PM
8/21/2020	37,170	903 PALOMA AVE	SAN JUAN	26-A-01	9:31:58 PM	9:40:22 PM	10:06:46 PM	10:29:02 PM
8/21/2020	37,181	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	10:15:55 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
8/22/2020	37,243	300 N NEBRASKA AVE	SAN JUAN	26-B-1	10:24:58 AM	10:37:13 AM	12:00:00 AM	12:00:00 AM
8/22/2020	37,258	N RAUL LONGORIA & W OWASSA	SAN JUAN	29-B-5-U	12:03:48 PM	12:11:33 PM	12:00:00 AM	12:00:00 AM
8/22/2020	37,293	218 E 11TH ST	SAN JUAN	28-C-1-L	5:54:14 PM	6:05:04 PM	12:00:00 AM	12:00:00 AM
8/22/2020	37,306	107 CALLE DE JARDIN	SAN JUAN	21-B-1-T	8:35:52 PM	8:43:05 PM	8:59:42 PM	8:59:51 PM
8/23/2020	37,337	1325 MAYFAIR ST	SAN JUAN	12-A-1-E	3:26:57 AM	3:56:12 AM	4:37:53 AM	4:19:47 AM
8/23/2020	37,362	200 E EXPRESSWAY 83	SAN JUAN	39-C-7	10:13:51 AM	10:32:53 AM	10:44:49 AM	10:54:52 AM
8/23/2020	37,368	2013 PUERTO VALLARTA DR	SAN JUAN	17-B-1	10:47:34 AM	11:03:01 AM	11:04:54 AM	11:11:00 AM
8/23/2020	37,398	3802 JESENIA ST	SAN JUAN	23-C-2-I	3:29:09 PM	3:41:00 PM	3:56:04 PM	4:04:12 PM
8/23/2020	37,401	416 SAN MARCOS ST	SAN JUAN	21-B-1-M	3:46:27 PM	3:53:06 PM	4:09:11 PM	4:52:59 PM
8/23/2020	37,412	1107 WASHINGTONIAN PALM AVE	SAN JUAN	17-D-4-G	4:44:06 PM	4:56:44 PM	5:31:55 PM	5:32:13 PM
8/23/2020	37,424	701 SUN CHASE ST	SAN JUAN	10-D-4	6:50:35 PM	7:03:56 PM	7:31:04 PM	8:10:40 PM
8/24/2020	37,459	209 S RIDGE LN	SAN JUAN	32-B-2	12:20:12 AM	12:28:46 AM	12:00:00 AM	12:00:00 AM
8/24/2020	37,485	1206 MONICA LN	SAN JUAN	06-C-2-O	8:37:12 AM	8:45:17 AM	9:04:45 AM	9:11:44 AM
8/24/2020	37,522	1919 CUNCUN DR	SAN JUAN	26-D-1	1:38:09 PM	1:45:25 PM	2:16:09 PM	2:28:01 PM
8/24/2020	37,524	412 SAN MARTIN ST	SAN JUAN	06-D-2	2:04:29 PM	2:10:40 PM	2:33:19 PM	2:40:57 PM
8/24/2020	37,543	S STEWART RD & E HALL ACRES RD	SAN JUAN	29-B-5-U	4:39:05 PM	4:48:54 PM	5:03:22 PM	5:27:27 PM
8/24/2020	37,571	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:56:09 PM	8:02:42 PM	12:00:00 AM	12:00:00 AM
8/24/2020	37,572	307 E SALAZAR ST	SAN JUAN	03-B-1	8:02:45 PM	8:05:30 PM	8:43:47 PM	8:57:37 PM
8/24/2020	37,578	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:13:36 PM	9:21:18 PM	9:46:09 PM	9:46:09 PM
8/25/2020	37,615	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:05:37 AM	8:11:37 AM	8:38:38 AM	8:44:25 AM
8/25/2020	37,641	208 ENCINO DR	SAN JUAN	26-A-10	12:43:23 PM	1:00:18 PM	12:00:00 AM	12:00:00 AM
8/25/2020	37,668	CESAR CHAVEZ & EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:26:37 PM	4:00:17 PM	4:00:17 PM	4:00:17 PM
8/25/2020	37,669	2814 SABRINA DR	SAN JUAN	04-B-3-A	3:26:11 PM	3:45:11 PM	12:00:00 AM	12:00:00 AM
8/25/2020	37,670	406 W 10TH ST	SAN JUAN	17-B-1-G	3:41:51 PM	3:49:01 PM	4:06:48 PM	4:18:28 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
8/25/2020	37,671	CESAR CHAVEZ & EXPRESSWAY 83	SAN JUAN	29-B-5-U	3:28:37 PM	4:00:09 PM	4:00:09 PM	4:00:09 PM
8/25/2020	37,696	3900 N RAUL LONGORIA RD	SAN JUAN	06-D-2-E	6:53:22 PM	7:11:36 PM	7:27:07 PM	7:40:00 PM
8/25/2020	37,707	520 CHAPARRAL ST	SAN JUAN	17-A-3	8:35:32 PM	8:44:10 PM	8:53:42 PM	9:06:12 PM
8/25/2020	37,716	600 E 495	SAN JUAN	04-B-3-A	10:23:29 PM	10:29:07 PM	12:00:00 AM	12:00:00 AM
8/26/2020	37,763	611 W 3RD ST	SAN JUAN	05-A-1	11:09:53 AM	11:12:47 AM	12:11:29 PM	12:14:57 PM
8/26/2020	37,769	111 E 1ST ST	SAN JUAN	24-D-3	11:48:26 AM	11:53:32 AM	12:04:40 PM	12:16:08 PM
8/26/2020	37,827	215 LOS LAURELES DR	SAN JUAN	01-A-1	9:19:59 PM	9:30:05 PM	9:49:30 PM	10:05:40 PM
8/26/2020	37,830	2001 S NEBRASKA AVE	SAN JUAN	06-D-2	9:27:02 PM	9:53:35 PM	10:36:27 PM	10:46:56 PM
8/26/2020	37,831	902 N RAUL LONGORIA RD	SAN JUAN	31-D-2	9:28:27 PM	9:31:45 PM	12:00:00 AM	12:00:00 AM
8/27/2020	37,845	102 N VETERANS BLVD	SAN JUAN	26-O-27	12:01:34 AM	12:16:45 AM	12:42:13 AM	1:34:01 AM
8/27/2020	37,875	500 W EBONY	SAN JUAN	29-B-5-U	9:54:30 AM	10:02:46 AM	10:17:01 AM	10:22:30 AM
8/27/2020	37,876	500 EBONY AVE	SAN JUAN	29-B-5-U	10:16:13 AM	10:22:19 AM	10:36:47 AM	10:39:24 AM
8/27/2020	37,878	500 EBONY AVE	SAN JUAN	29-B-5-U	10:16:13 AM	10:22:19 AM	10:36:47 AM	10:39:24 AM
8/27/2020	37,886	2303 FRESNO AVE	SAN JUAN	31-D-4	12:08:34 PM	12:15:28 PM	12:29:46 PM	12:36:38 PM
8/27/2020	37,888	113 W 9TH ST	SAN JUAN	19-D-1	12:22:28 PM	12:32:02 PM	12:53:26 PM	2:00:56 PM
8/27/2020	37,920	506 CITRUS CIR	SAN JUAN	09-E-1	4:27:58 PM	4:37:13 PM	5:02:36 PM	5:11:39 PM
8/27/2020	37,922	600 SAN MARCOS ST	SAN JUAN	10-D-5	4:38:46 PM	4:47:50 PM	12:00:00 AM	12:00:00 AM
8/27/2020	37,929	711 W 7th St	SAN JUAN	10-C-1	5:23:20 PM	5:43:13 PM	6:03:56 PM	6:11:06 PM
8/27/2020	37,935	912 SENDERO ST	SAN JUAN	10-A-1	5:58:51 PM	6:11:45 PM	12:00:00 AM	12:00:00 AM
8/28/2020	37,994	721 E EARLING RD	SAN JUAN	01-A-1	5:41:52 AM	5:54:09 AM	6:04:51 AM	6:16:08 AM
8/28/2020	38,010	300 N NEBRASKA AVE	SAN JUAN	09-E-1	9:50:51 AM	9:57:35 AM	10:24:02 AM	10:46:53 AM
8/28/2020	38,019	3802 JESENIA ST	SAN JUAN	31-D-3	11:27:31 AM	11:37:05 AM	11:54:12 AM	12:22:59 PM
8/28/2020	38,023	300 N NEBRASKA AVE	SAN JUAN	26-D-1	11:51:37 AM	12:18:36 PM	12:42:50 PM	12:42:50 PM
8/28/2020	38,035	711 N NEBRASKA	SAN JUAN	07-A-1	1:54:55 PM	2:02:10 PM	2:28:11 PM	2:55:40 PM
8/28/2020	38,061	2301 N RAUL LONGORIA RD	SAN JUAN	06-C-1	5:33:18 PM	5:38:11 PM	5:53:03 PM	6:01:02 PM
8/28/2020	38,069	111 E 1ST ST	SAN JUAN	25-B-3	6:17:48 PM	6:23:42 PM	6:47:31 PM	7:32:18 PM
8/28/2020	38,070	516 HUNEE DR	SAN JUAN	10-D-4	6:21:15 PM	6:31:15 PM	6:38:52 PM	6:58:05 PM
8/28/2020	38,074	111 E 1ST ST	SAN JUAN	25-B-3	6:17:48 PM	6:23:42 PM	6:47:31 PM	7:32:20 PM
8/28/2020	38,078	E FM 495 & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:04:42 PM	7:07:31 PM	12:00:00 AM	12:00:00 AM
8/28/2020	38,087	511 HUISACHE ST	SAN JUAN	17-B-1	8:15:09 PM	8:20:33 PM	8:37:05 PM	8:37:06 PM
8/28/2020	38,094	700 W US HIGHWAY 83	SAN JUAN	06-D-2	9:13:40 PM	9:33:32 PM	9:42:17 PM	10:28:04 PM
8/28/2020	38,118	411 JUDEAN LN	SAN JUAN	10-D-4	11:23:40 PM	11:32:58 PM	11:53:38 PM	12:07:09 AM
8/29/2020	38,129	901 W EXPRESSWAY 83	SAN JUAN	04-B-3-A	1:30:38 AM	1:36:31 AM	1:49:51 AM	1:57:21 AM
8/29/2020	38,162	4309 JENICA CIR E	SAN JUAN	06-C-1	9:19:35 AM	9:32:15 AM	9:54:57 AM	10:09:11 AM
8/29/2020	38,180	308 LILLY DR	SAN JUAN	17-B-3	12:42:16 PM	12:48:53 PM	1:10:38 PM	1:18:40 PM
8/29/2020	38,183	824 N VETERANS	SAN JUAN	06-C-1	12:57:46 PM	1:00:46 PM	1:17:17 PM	1:23:35 PM
8/29/2020	38,191	505 W CITRUS ST	SAN JUAN	25-A-1	2:11:13 PM	2:16:33 PM	12:00:00 AM	12:00:00 AM
8/29/2020	38,192	400 N IOWA AVE	SAN JUAN	26-A-02-C	2:15:08 PM	2:24:37 PM	3:00:33 PM	3:06:28 PM
8/29/2020	38,200	219 ALFREDO ST	SAN JUAN	26-A-4	3:29:29 PM	3:36:52 PM	3:55:57 PM	4:13:17 PM
8/29/2020	38,204	721 W 8TH ST	SAN JUAN	17-B-1-M	4:46:06 PM	4:52:56 PM	5:15:52 PM	5:30:48 PM
8/29/2020	38,206	307 SANDY AVE	SAN JUAN	06-D-2	5:08:23 PM	5:16:14 PM	5:31:47 PM	5:42:09 PM
8/29/2020	38,211	200 W SAN DIEGO ST	SAN JUAN	10-D-1	5:57:15 PM	6:03:03 PM	6:27:16 PM	6:38:14 PM
8/29/2020	38,233	1111 E SAN JUAN CIR	SAN JUAN	09-B-1	7:56:05 PM	8:03:15 PM	8:20:51 PM	8:20:51 PM
8/29/2020	38,246	5101 N RAUL LONGORIA RD	SAN JUAN	25-D-3	9:38:58 PM	9:47:42 PM	9:50:20 PM	10:05:09 PM



Oscar Escamilla
Acting Lieutenant

**August 2020
Call Volume Monthly Breakdown**

Fire House Code	Incident Type	A Shift	B Shift	C Shift	Total
322	Motor Vehicle Accidents w/Injuries		2	2	4
323	Auto-Pedestrian				0
324	Motor Vehicle Accidents w/o Injuries	1	1	1	3
311	Medical Call		1		1
142/143	Grass/Brush Fires		2	0	2
131	Vehicle Fires	0	0	1	1
700/750	False Alarms	1	2	5	8
154	Trash Fires				0
550/551	Assist other Agency/Dept.:	1		1	2
651	Smoke Scare			1	1
111	Structure Fires				0
1101	Equipment Fire	2	1		3
412	Gas Leak	2	1		3
480	Attempted burning, Illegal action	1			1
600	Good Intent Call	1			1
611	Cancelled in Route				0
622	Wrong Location/No Incident Found				0
541	Bee attack/ Animal Problem		1		1
331	Child Locked in a Vehicle				0
440/1601	Electrical Equipment Problem (Pole)	1		1	2
1131	Cooking Fire				0
100	Fire, Other				
Grand Total:					33

Call Volume for each shift:

A Shift 10

B Shift 11

C Shift 12

Respectfully Submitted by,

Oscar Escamilla
Acting Lieutenant

Date



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

August 2020

Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
20-503	Veterans & Alemeda	12:59am	01:09am	10mins	Medical call
20-506	410 W Exp. 83	2:05am	2:16am	11mins	MVA
20-509	Gardenia & San Jose	2:40am	2:59am	19mins	MVA

Fire Inspections AUGUST 2020

	Date	Name of Business	Address	Contact	Inspector	App/Deny
1	8/6/20	Tropical Nutrition	901 W 495, A	Layza Cano	J. Salinas	Approved
2	8/6/20	Top Xnotch Barbershop	205 W Nolana LOOP, 12	Robert Acosta	J. Salinas	Approved
3	8/6/20	Yadira's Drive Thru	506 E 495	Elma Esquivel	J. Salinas	Approved
4	8/10/20	Little Bright Minds Child Development 2	120 E 6 th ST	Aurora Martinez	J. Salinas	Approved
5	8/10/20	Rainbow Adult Day Care, Inc.	618 Kansas AVE	Rafael Leal	J. Salinas	Approved
6	8/11/20	Mary's Barber & Beauty Salon	5201 N Raul Longoria HWY, A	Maria I Castillo Torrez	J. Salinas	Approved
7	8/11/20	Delias Restaurant	106 W Nolana LOOP	Jose Adin Gonzalez	J. Salinas	Approved
8	8/14/20	Xtremte Tees Embroidery & Printing	600 N Veterans RD	Sonia Saldivar	J. Salinas	Approved
9	8/14/20	BEAUTIFUL MINDS LEARNING CENTER	100 N Oblate ST	Esau Ieja	J. Salinas	Approved
10	8/14/20	Linda's Lullaby Land	206 W 18 th ST	Linda Guzman	J. Salinas	Approved
11	8/20/20	Pasteles D'oly	2812 N Raul Longoria HWY, 5	Ivonne Tijerina	J. Salinas	Approved
12	8/20/20	OneMain Financial Group, LLC	106 E 495, E	Juanita De la Pena	J. Salinas	Approved
13	8/20/20	Fade O'clock	602 W. Bus Hwy 83, Unit 3	Ruben Villegas	J. Salinas	Approved
14	8/28/20	Boys and Girls Club	509 E. Earling Road	Boys and Girls Club	J. Salinas	Approved
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						

FUEL LOG

August 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
8/1/2020	5:47 p.m.	Ladder-1	11.9	J. C. Martinez
8/3/2020	3:57 p.m.	Engine--2	16	B. Rodriguez
8/4/2020	8:33 a.m.	Brush-1	7.8	J. Funes
8/4/2020	1:11 p.m.	Engine--2	10.8	J. Martinez
8/5/2020	3:46 p.m.	Ladder-1	13.9	S. Cardenas
8/5/2020	3:50 p.m.	Brush-2	10	J. Balderas
8/7/2020	1:28 p.m.	Engine-1	14.5	R. Lopez
8/7/2020	1:30 p.m.	Container	3.2	S. Cardenas
8/7/2020	2:35 p.m.	Ladder-1	13.2	S. Cardenas
8/7/2020	2:49 p.m.	Engine-2	16	L. Rider
8/9/2020	6:20 a.m.	Rescue-1	6.2	R. Torres
8/10/2020	2:33 p.m.	Engine-1	15.5	B. Rodriguez
8/10/2020	1:55 p.m.	Ladder-1	18	J. Mata
8/11/2020	7:03 a.m.	Tank-1	29.9	J. Salinas
8/11/2020	1:36 p.m.	Ladder-1	24.7	J. E. Mata
8/11/2020	2:55 p.m.	Engine-2	11.5	J. Martinez
8/11/2020	2:59 p.m.	Brush-1	7.7	J. Funes
8/12/2020	1:31 p.m.	Engine-2	8.9	J. Lopez
8/13/2020	3:09 p.m.	Ladder-1	16.2	J. Mata
8/14/2020	1:14 p.m.	Engine-2	10.2	V. Sanchez
8/14/2020	1:21 p.m.	Rescue-1	10.4	R. Torres
8/14/2020	1:40 p.m.	Ladder-1	18.8	O. Escamilla
8/17/2020	1:56 p.m.	Brush-1	8.6	B. Rodriguez
8/17/2020	2:01 p.m.	Engine-2	16	A. Garza
8/17/2020	3:52 p.m.	Ladder-1	22.2	A. Aragus
8/19/2020	1:50 p.m.	Engine-2	16.5	O. Escamilla
8/19/2020	5:14 p.m.	Ladder-1	9.4	V. Sanchez
8/20/2020	1:35 p.m.	Ladder-1	17	J. E Mata
8/21/2020	3:04 p.m.	Brush-1	4.2	L. Rider
8/21/2020	3:08 p.m.	Engine-2	15.8	J. Lopez
8/21/2020	3:39 p.m.	Brush-2	10.3	R. Torres
8/23/2020	4:02 p.m.	Ladder-1	16.1	J. Balderas
8/25/2020	7:19 p.m.	1201	16	Chief T. Garza
8/25/2020	2:27 p.m.	Ladder-1	16.3	S. Cardenas
8/26/2020	1:13 p.m.	Engine-2	17.1	J. Lopez
8/26/2020	1:38 p.m.	Ladder-1	15.3	J. Mata
8/26/2020	3:57 p.m.	Brush-2	9.1	J. C. Martinez

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
8/27/2020	1:36 p.m.	Brush-1	10.5	N. Garza
8/27/2020	4:35 p.m.	Ladder-1	10.4	J. Balderas
8/28/2020	1:12 p.m.	Ladder-1	12.1	J. Mata
8/28/2020	1:22 p.m.	Engine-2	17.3	Z.Beaz
8/31/2020	1:07 p.m.	Engine-2	13.6	A. Garza
8/31/2020	2:12 p.m.	Ladder-1	23.9	J. E. Mata
TOTAL of Diesel			593	

August 2020

Sandra Guajardo, Administrative Assistant
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Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Albino Rodriguez, Interim Chief of Police

DATE: 9/14/2020

SUBJECT: Police Department Monthly Report

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that have transpired from the previous month.

- Statistics: Police August
- Calls for service: 1628
- Incident reports: 533
- Accidents: 82
- 911 Calls 1337
- Statistics: Animal Control August
- Calls for Service 192
- Significant Events:
 - New parking lot has been completed; lighting is still pending.
- Crime Stoppers
 - No board meetings were scheduled.
- Federal & State Asset Forfeiture Program:
 - Received no state forfeiture awards.
 - Received federal forfeiture awards. 1. HIDTA \$1,950.98 2. US Treasury HSI \$6,753.73
 - Department is in full compliance with federal and state guidelines (Audits).
- Special Grant Details:
 - Stone Garden: 0 hrs. of enforcement
 - Border Star: 0 hrs. of enforcement
 - Tx-Dot STEP-Wave Traffic Enforcement: 111 hrs. of traffic enforcement
- New Personnel:
- Peace Officers:
 - We currently have two (2) pending Police Officer position available.
 - Backgrounds are being conducted from the current active civil service list.

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- Tele-communicators:
 - Last dispatch position filled.
 - Animal Control:
 - All positions have been filled.
 - Fleet:
 - Repairs and maintenance continue with no major issues to the fleet.
 - Traffic Enforcement Areas:
 - Cruiser enforcement (Thursday Nights). Month of August
- No stats to report
- Regular patrol city wide.
 - COVID-19 Operations:
 - We still are following the guidelines set forth by the Mayor, County Judge and the Governor of Texas.

Respectfully

INTERIM CHIEF ALBINO RODRIGUEZ



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 9/15/2020

SUBJECT: Municipal Court Monthly Report.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$13,419.79

Defensive Driving	1	1
Deferred	0	
Pre-Trials	0	
Bench Trials	0	

COLLECTIONS 2019
August - \$ 20,135.45

COLLECTIONS 2020
August - \$13,419.79

CITATIONS ISSUED 2019
August - 266

CITATIONS ISSUED 2020
August - 97

SCOFFLAW COLLECTIONS 2019
August - \$ 5,859.23

SCOFFLAW COLLECTIONS 2020
August - \$ 2,541.30

City Marshal - Warrants and Fines Collected - \$ 2,206.00
Total Warrants Issued - 74

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Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager
FROM: David Salinas, Director of Utilities
DATE: 9/15/2020
SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

1. 40% of Texas is in a drought (End of August)
2. Normal (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6678
2. Sewer Connections – 10,276 (3598 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 85,529,000

Combined Gallons Produced: 83,482,000

WTF No 1

- 0 gals treated
- 44,677,000 gals delivered
- 37,754,000 gals transferred from plant 2
- 38,330,000 gals RAW (Reservoir)
- 0 Backwash
- 0 gals Well

WTF No 2

- 85,529,000 gals treated

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- 38,805,000 gals delivered
- 37,754,000 gals transferred to plant 1 daily
- 21,561,000 gals RAW (Reservoir)
- 2,639,000 Backwash

WTP 3.5 MGD Expansions and Rehab 99.9%

- Operated Water Plant as efficiently as possible
- Sludge Management continue to be critical
- Proposed Budget Pending TWDB Approval

Water Distribution

Water Breaks & Leaks

- Leaks – 5
- Breaks - 4
- Taps - 2

Water Loss

- Reported - 60,200 gals
- Unreported - 21,000 gals

Hydrants

Flushed - 20

Repaired/Replaced - 0

- **Stage II Water Conservation** still in effect.
Valves
- Worked – 0
Utility Billing Work Orders – 2
We continue our hydrant and valve maintenance
- Two Vacancy – HEO/Distribution Maintenance
- Two staff members tested for TCEQ Certification

Wastewater Treatment Facility

1. Treated - 61,604,000 gals
2. Wetland – 4,192,000 gals
3. 460 - cubic yards of sludge hauled to landfill
4. JMJ continues work on Solids Dewatering Facility
5. Aerator 3 motor out – pending quotes
6. Pending Permit Renewal

Wastewater Collections

Work orders - 101

- Sewer Main Repaired – 0
- Sewer Main Installed - 0
- Sewer Backups Reported - 30
- Sewer Backups Cleared - 4
- Manholes Ring and Covers - 1
- Manhole Repaired/replaced - 1
- New Manholes installed - 0
- Lift Station - 0
- Unauthorized Discharges - 0

Administration

Financials

- Administration – 17.20%
- Water Treatment – 33.13%
- Distribution: – 33.82%
- Sewer Collection – 32.42%
- Wastewater Treatment – 21.48%

Projects

- WTP No. 2 Pending TWDB Budget Approval
- WWTP BFP – 30% Complete BID Awarded
- WWTP Rehab – 90% Complete (CHC)
- WTP No. 1 Rehab – 100%, pending award
- LS 13 – 99% Complete (CHC)

Training

- Admin – 1
- Water Treatment – 1
- Distribution – 1
- Sewer Collection – 1
- Wastewater Treatment – 1

Certification

- Water Treatment - 0
- Distribution - 1
- Sewer Collection - 0
- Wastewater Treatment - 0
- Renewals - 0

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Hold Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2020 to September 30, 2021.

STAFF COMMENTS AND RECOMMENDATIONS:

The Budget Process was initiated by the Department of Finance on May 4, 2020. The 2020-2021 Budget preparation included Two (2) Budget Work Sessions held on August 19, 2020 and on September 2, 2020, to present and discuss the Proposed Budget. This budget includes the following recommendations:

BUDGET HIGHLIGHTS

Decrease in property tax rate; tax rate for the FYE 2020-2021 \$0.6926 per \$100 assessed valuation lower compared to Fiscal Year 2019-2020 of \$0.6993 per \$100 assessed valuation.

GENERAL FUND

Additional Personnel:

Three (3) Peace Officer, (Two (2) Peace Officers @ 25% Match COPS Grant), One (1) Fleet Service Manager, One (1) Custodian, One (1) Public Information Officer.

The Classification & Compensation plan will be amended as follows:

One (1) Administrative Clerk to Administrative Assistant, Two (2) Peace Officer to Corporals, Two (2) Laborers to Crew Leaders, One (1) Assistant Director of Parks to Assistant Parks & Recreation Director/PAL Director, Two (2) Administrative Clerks to Human Resources Generalist, One (1) Human Resources Coordinator to Human Resources Generalist.

Increase of \$13,879 in funding to the Legislative for the following:

Professional Services	\$ 9,000
Supplies	\$ 1,800

Memberships and Subscriptions	\$ 3,079
-------------------------------	----------

Increase of \$40,450 in the funding to the City Manager for the following:

Other Structures (Sidewalk Project)	\$ 40,000
-------------------------------------	-----------

Memberships and Subscriptions	\$ 450
-------------------------------	--------

Increase of \$5,555 in funding to the City Secretary for the following:

Administrative Assistant	1	\$ 3,005
--------------------------	---	----------

Other Professional Services	\$ 2,550
-----------------------------	----------

Increase of \$8,085 in funding to the Municipal Court Department for the following:

Other Professional Services	\$ 6,325
-----------------------------	----------

Office Equipment	\$ 1,760
------------------	----------

Increase of \$11,665 in funding to the Finance Department for the following:

Supplies	\$ 410
----------	--------

Contract Services	\$ 11,255
-------------------	-----------

Increase of \$16,736 in funding to the Planning & Zoning Department for the following:

Professional Services	\$ 10,000
-----------------------	-----------

Other Professional Services	\$ 3,200
-----------------------------	----------

Supplies	\$ 1,366
----------	----------

Purchase of ROW/Easements	\$ 1,000
---------------------------	----------

Memberships and Subscriptions	\$ 1,170
-------------------------------	----------

Increase of \$155,204 in funding to the Police Department for the following:

Peace Officer	1	\$ 50,336
COPS Grant @ 25% Match	2	\$ 25,168
Corporal	2	\$ 4,724
Professional Services		\$ 5,342
Other Professional Services		\$ 461
Supplies		\$ 44,230
K9 Canine	1	\$ 10,250
Memberships and Subscriptions		\$ 14,693

Increase of \$135,307 in funding to the Fire Department for the following:

Professional Services		\$ 8,660
Other Professional Services		\$ 3,600
Supplies		\$ 42,608
Extension of Dorms	1	\$ 15,000
Other Equipment		\$ 46,860
Debt Service		\$ 18,579

Increase of \$164,381 in funding to the Streets Division for the following:

Crew Leader	1	\$ 9,075
Professional Services		\$ 98,226
Other Professional Services		\$ 12,300
Supplies		\$ 34,320

Memberships and Subscriptions	\$ 1,460
Contract Services	\$ 9,000

Increase of \$65,408 in funding to the Central Garage Division for the following:

Fleet Service Manager	1	\$ 54,320
Professional Services		\$ 1,000
Supplies		\$ 10,088

Increase of \$248,682 in funding to the Parks and Recreation Department for the following:

Asst. Parks & Rec. Dir./PAL Dir.	1	\$ 7,552
Program Assistants		\$ 23,899
Professional Services		\$ 780
Other Professional Services		\$ 15,779
Supplies		\$ 1,142
Debt Service		\$ 3,790
Memberships and Subscriptions		\$ 2,350
Girls Volleyball		\$ 1,900
Soccer Programs		\$ 3,000
Basketball		\$ 3,500
Summer Programs		\$ 4,990
City Events		\$ 180,000

Increase of \$32,906 in funding to the Building Maint. for the following:

Custodian	1	\$ 31,779
Other Professional Services		\$ 341
Supplies		\$ 786

Increase of \$3,241 in funding to the Library Department for the following:

Other Professional Services		\$ 3,241
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Increase of \$31,251 in funding to the Administration Department for the following:

Professional Services		\$ 8,106
Other Professional Services (Insurance)		\$ 18,145
Debt Service		\$ 5,000

Increase of \$320 in funding to the Human Resources for the following:

Human Resource Generalist	3	\$ N/A
Supplies		\$ 320

Increase of \$178,341 in funding to the Information Technology for the following:

Public Information Officer	1	\$ 65,128
Professional Services		\$ 44,365
Other Professional Service		\$ 15,600
Office Equipment		\$ 28,130
Supplies		\$ 9,322
Software		\$ 3,000
Server Replacements		\$ 1,300

Membership and Subscriptions	\$ 11,496
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Increase of \$48,160 in funding to the Emergency Management Department for the following:

Travel and Training	\$ 1,500
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Supplies	\$ 11,660
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Other Equipment	\$ 35,000
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Increase of \$700 in funding to the Animal Control Department for the following:

Printing and Binding	\$ 700
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SANITATION FUND

Additional Personnel:

One (1) Secretary 50% funded from Sanitation Fund the and 50% funded from Utilities Fund.

The Classification & Compensation plan will be amended as follows:

One (1) Environmental Specialist to Environmental Specialist/Water Coordinator 50% funded from Sanitation Fund and 50% funded from Utilities Fund, Administrative Clerk to Administrative Assistant, Salary Adjustment to Receptionist/Clerk.

Increase of \$45,530 in funding to the Organizational for the following:

Professional Services	\$ 9,627
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Debt Service	\$ 35,903
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Increase of \$239,568 in funding to the Sanitation Department as follows

Envir. Spc./Wtr. Coord.	1	\$ 26,216
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Secretary	1	\$ 19,472
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Administrative Assistant	1	\$ N/A
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Salary Adjmt. Receptionist/Clerk	1	\$ 5,296
Professional Services		\$ 32,985
Travel and Training		\$ 4,120
Supplies		\$ 53,670
Minor Equipment		\$ 94,509
Membership and Subscriptions		\$ 3,300

UTILITY FUND

Additional Personnel:

One (1) Meter Reader, One (1) Secretary 50% funded from Sanitation Fund and 50% funded from Utilities Fund.

Classification & Compensation plan will be amended as follows:

One (1) Environmental Specialist to Environmental Specialist/Water Coordinator 50% funded from Sanitation Fund and 50% funded from the Utilities Fund.

Increase of \$42,596 in funding to the Utility Billing & Collection for the following:

Meter Reader	1	\$ 40,796
Other Professional Service		\$ 1,800

Increase of \$53,488 in funding to the Utility Administration for the following:

Envir. Spc./Wtr. Coord.	1	\$ 26,216
Secretary	1	\$ 19,472
Professional Services		\$ 6,553
Other Professional Service		\$ 1,247

Increase of \$4,200 in funding to the Water Plant for the following:

Supplies	\$	2,200
Minor Equipment	\$	2,000

Increase of \$2,860 in funding to the Water Distribution for the following:

Other Professional Service	\$	1,250
Membership and Subscriptions	\$	1,610

Increase of \$49,300 in funding to the Sewer Plant for the following:

Supplies	\$	1,400
Minor Equipment	\$	6,000
Other Equipment	\$	40,000
Assessing Fees	\$	1,900

STORM WATER FUND

Classification & Compensation plan will be amended as follows:

One (1) Labor to Crew Leader

Increase of \$12,865 in funding to the Stormwater Division for the following:

Crew Leader	1	\$	4,424
Advertising		\$	500
Supplies		\$	7,033
Memberships and Subscriptions		\$	908

MISCELLANEOUS GRANTS

The City Miscellaneous Grant Fund includes Four (4) Fire Fighters (SAFER Grant), Two (2) Peace Officers @ 75% Match (COPS Grant)

Increase of \$138,093 in funding to the Police Department for the following:

Peace Officers (COPS Grant)	2	\$ 75,503
Supplies		\$ 20,340
Tower Surveillance Camera		\$ 42,250

PARKS DEVELOPMENT FUND

The Hike and Bike project will continue to be funded by the City including \$25,000 for the next Fiscal Year through the Parks Development fund

The fund balance for the General Fund is projected to be 19% of the projected expenditures for Fiscal Year ending on September 30, 2021. The Solid Waste Fund continues to remain financially stable. The Budget Ordinance is attached for your consideration.

RECOMMENDATION:

Approve First Public Hearing and Consider Ordinance Adopting the Proposed Budget for the City of San Juan for Fiscal Year Beginning October 1, 2020 through September 30, 2021.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE No. ____

AN ORDINANCE BY THE SAN JUAN CITY COMMISSION ADOPTING THE BUDGET OF THE CITY OF SAN JUAN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION; PROVIDING FOR A REPEALER; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE SAN JUAN CITY COMMISSION, THAT:

SECTION I: The Budget for the City of San Juan, Texas for the fiscal year beginning October 1, 2020, and ending September 30, 2021, as submitted by the City Manager is hereby approved in all respects, and adopted as the City's budget for the fiscal year beginning the 1st day of October, 2020 and ending the 30th day of September, 2021.

The **General Fund** Budget is hereby approved in the amount of **\$13,231,244**; the **Utility Fund** Budget is hereby approved in the amount of **\$3,915,068**; the **Solid Waste Fund** Budget is hereby approved in the amount of **\$3,351,900**; the **Asset Forfeiture-State Fund** Budget is hereby approved in the amount of **\$78,000**; the **Miscellaneous Grants Fund** is hereby approved in the amount of **\$441,853**; the **Crime Victims Liaison Grant Fund** is hereby approved in the amount of **\$15,000**; the **Hotel/Motel Occupancy Tax Fund** is hereby approved in the amount of **\$0**; and the **Asset Forfeiture-Federal Fund** Budget is hereby approved in the amount of **\$360,783**; the **StormWater Fund** Budget is hereby approved in the amount of **\$305,000**.

The adoption of this Ordinance specifically amends the proposed Budget as filed with the City Secretary, as required by the law, and the Board of Commissioners hereby finds such amendments to be in the best interest of the taxpayers of the City of San Juan, Texas.

SECTION II: That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of the City of San Juan, Texas in the amount of **\$1,937,224**; included within the above stipulated amounts.

SECTION III: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION V: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

SECTION VII: PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED and APPROVED on **FIRST READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 22th day of September 2020.

READ, CONSIDERED, PASSED and APPROVED on **SECOND READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 30th day of September 2020.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Discussion and Possible Action to Ratify and Authorize Staff to Solicit Proposals for the Annual Contracts to Supply Water and Wastewater Treatment Chemicals and Solids Hauling and Disposal, and Authorize the Mayor to Execute all Related Documents and Budget Amendment as Required.

STAFF COMMENTS AND RECOMMENDATIONS:

Authorize Staff to Solicit Proposals for the Annual Contracts to Supply Water and Wastewater Treatment Chemicals and Solids Hauling and Disposal

- 1 - Liquid Ammonium Sulfate (LAS)
- 2 - Aluminum Sulfate (Alum or Proprietary Blends)
- 3 - Chlorine (1 Ton and 15 lbs containers)
- 4 - Sulfur Dioxide (1 Ton Cylinders)
- 5 - Solids Handling and Disposal (Sludge)

RECOMMENDATION:

Approve as presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs of a Storm Line on the Easement of Quail Street for the amount of \$11,010.00 and to authorize City Manager to Execute all related Documents and Budget Amendment as Needed. (Roel Garza, Director of Sanitation)

STAFF COMMENTS AND RECOMMENDATIONS:

Staff recommends Approval of Budget Amendment and Authorization for Southern Trenchless Solutions to conduct repairs as quoted on the attached Buyboard Quote # 9464 Buyboard Proposal Code No: 555-18 Dated: August 26, 2020.

RECOMMENDATION:

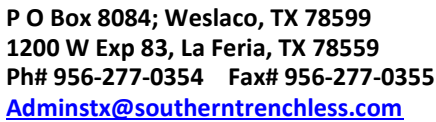
Approval of Budget Amendment

PREPARED BY:

Roel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager

**Purchase Order #**

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AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location Regarding a Second Polling Location at the San Juan Memorial Library (1010 S. Standard, San Juan, Texas 78589) for the 2020 General Election.

STAFF COMMENTS AND RECOMMENDATIONS:

In the past the County of Hidalgo Elections Department has reached out to the City of San Juan requesting the San Juan Fire Station #2 for elections. This year the request was approved by the City Commission on May 12, 2020. A second location is being requested at the San Juan Memorial Library for Early Voting and Election Day of the 2020 General Election.

RECOMMENDATION:

Staff Recommends Approval of the Facility.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

November 3, 2020 (3 de noviembre del 2020)
GENERAL ELECTIONS (Elecciones General)
EARLY VOTING SCHEDULE (Horario para el Voto Adelantado)

<u>Days/ Dias</u>	<u>Dates/ Fechas</u>	<u>Hours/ Horas</u>
Monday/ lunes	Oct. 12, 2020	HOLIDAY
Tuesday/ martes - Saturday/ sabado	Oct. 13, 2020 - Oct. 17, 2020	7:00 A.M. -- 7:00 P.M.
Sunday/ domingo	Oct. 18, 2020	10:00 A.M. -- 3:00 P.M.
Monday/ lunes - Saturday/ sabado	Oct. 19, 2020 - Oct. 24, 2020	7:00 A.M. -- 7:00 P.M.
Sunday/ domingo	Oct. 25, 2020	10:00 A.M. -- 3:00 P.M.
Monday/ lunes - Friday/ viernes	Oct. 26, 2020 - Oct. 30, 2020	7:00 A.M. -- 7:00 P.M.

Early Voting Substation Locations (Casillas Electorales para el Voto Adelantado)

1. ALAMO SUB (Lg. Mtg. Rm. N. side) Sgt. Fernando De La Rosa Lib. 416 N. Tower Rd. Alamo, TX	2. ALTON SUB (Gym) Alton Recreation Center 349 Dawes Ave. Alton, TX	3. DONNA SUB (Main Entrance) Amigos del Valle 1408 Silver Ave. Donna, TX	4. EDCOUCH SUB (Main Entrance) Fire Station 200 W. Santa Rosa Ave. Edcouch, TX	5. EDINBURG SUB (Warehouse Room) Elections Annex Bldg. 317 N. Closner "Rear" Edinburg, TX
6. EDINBURG SUB (Ballroom) UTRGV 1201 W. University Dr. Edinburg, TX	7. EDINBURG SUB (Conf. Room) San Carlos Endowment Ctr. 107 N. Sunflower Rd. Edinburg, TX	8. ELSA SUB (Chambers) Fire Station 216 E. 4 th St. Elsa, TX	9. GRANJENO SUB (Conference Room) Granjeno City Hall 6603 S. FM 494 Granjeno, TX	10. HIDALGO SUB (Council Chambers) Hidalgo City Hall 704 E. Ramón Ayala Dr. Hidalgo, TX
11. LA JOYA SUB (Gym) La Joya Youth Center 604 Salomon Chapa Dr. La Joya, TX	12. LA VILLA SUB (Classroom) Multi-Purpose Bldg. 500 E. 9 th St. La Villa, TX	13. MCALLEN SUB (Exercise Room) Lark Comm. Ctr. 2601 Lark Ave. McAllen, TX	14. MCALLEN SUB (Main Entrance) Fireman's Pump House 201 N. 1 st St. McAllen, TX	15. MCALLEN SUB (Exercise Room) Palm View Comm. Ctr. 3401 Jordan Rd. McAllen, TX
16. MCALLEN SUB (Conference Rm. 2) STC Pecan Cooper Ctr. 3201 Pecan Blvd. McAllen, TX	17. MCALLEN SUB (Cafeteria) STC Nursing Building B 1901 S. McColl Rd. McAllen, TX	18. MERCEDES SUB (Main Entrance) Mercedes Civic Center 520 E. 2 nd St. Mercedes, TX	19. MISSION SUB (Back Gym) Mission Parks & Rec. 721 Bryan Rd. Mission, TX	20. MISSION SUB (Gym) Bannworth Gym 1822 N. Shary Rd. Mission, TX
21. MONTE ALTO SUB (Gym.) Monte Alto Elem. Gym 25149 1 st St. Monte Alto, TX	22. PALMVIEW SUB (Back Entrance) Pct. #3 "The Mansion" 2401 N. Moorefield Rd. Palmview, TX	23. PENITAS SUB (Library Lobby) Penitas Public Library 1111 S. Main St. Penitas, TX	24. PHARR SUB (Small Hall) Jose Pepe Salinas Ctr. 1011 W. Kelly Ave. Pharr, TX	25. PHARR SUB (Conf. Rm.) Development & Research Ctr. 850 W. Dicker Rd. Pharr, TX
26. PHARR SUB (Cafeteria.) Valley View 5 th Grd. 9701 S. Jackson Rd. Pharr, TX	27. PROGRESO SUB (Main Entrance) Progreso Comm. Ctr. 510 FM 1015 Progreso, TX	28. SAN JUAN SUB (Meeting Room) Fire Station #2 2301 N. Raul Longoria Rd. San Juan, TX	29. SAN JUAN SUB (Multi-Purpose Rm) San Juan Memorial Lib. 1010 S. Standard St. San Juan, TX	30. SULLIVAN SUB (Lobby) Sullivan WIC Clinic 371 W. Expy. 83 Sullivan City, TX
31. WESLACO SUB (Conference Rm. A & B) Business V & E Ctr. 275 S. Kansas Weslaco, TX				

ORDER OF GENERAL ELECTION FOR HIDALGO COUNTY (ORDEN DE ELECCIÓN GENERAL PARA EL CONDADO DE HIDALGO)

An election is hereby ordered to be held on November 3, 2020 in Hidalgo County, Texas for the purpose of electing the following county and precinct officers as required by Article XVI, Section 65 of the Texas Constitution.

(Por la presente se ordena que se llevará a cabo una elección el 3 de noviembre del 2020 con el propósito de elegir los siguientes oficiales del condado y del precinto como requerido por el Artículo XVI, Sección 65, de la Constitución de Texas.)

Offices (Puestos oficiales):

Sheriff (Sherife)
 Tax Assessor-Collector (Asesor-Collector de Impuestos)
 Judge, County Court at Law No. 7 (Juez, Corte de Ley del Condado, Núm. 7)
 Judge, County Court at Law No. 9 (Juez, Corte de Ley del Condado, Núm. 9)
 Judge, County Court at Law No. 10 (Juez, Corte de Ley del Condado, Núm. 10)
 County Commissioner, Precinct 1 (Comisionado del Condado, Precinto Núm. 1)
 County Commissioner, Precinct 3 (Comisionado del Condado, Precinto Núm. 3)
 Justice of the Peace, Precinct 1, Place 1 (Juez de Paz, Precinto Núm. 1, Lugar Núm. 1)
 Justice of the Peace, Precinct 2, Place 1 (Juez de Paz, Precinto Núm. 2, Lugar Núm. 1)
 Justice of the Peace, Precinct 3, Place 1 (Juez de Paz, Precinto Núm. 3, Lugar Núm. 1)
 Justice of the Peace, Precinct 4, Place 1 (Juez de Paz, Precinto Núm. 4, Lugar Núm. 1)
 County Constable, Precinct 1 (Precinto 1 del Alguacil del Condado)
 County Constable, Precinct 2 (Precinto 2 del Alguacil del Condado)
 County Constable, Precinct 3 (Precinto 3 del Alguacil del Condado)
 County Constable, Precinct 4 (Precinto 4 del Alguacil del Condado)

Early voting by personal appearance will be conducted as follows:
(La votación adelantada en persona se llevará a cabo como previsto:)

Days (Días)	Dates (Fechas)	Hours (Horario)
Monday/ (lunes)	Oct. 12, 2020	Holiday/Día Festivo
Tuesday/ (martes)	Oct. 13, 2020	7:00 AM – 7:00 PM
Wednesday/ (miercoles)	Oct. 14, 2020	7:00 AM – 7:00 PM
Thursday/ (jueves)	Oct. 15, 2020	7:00 AM – 7:00 PM
Friday/ (viernes)	Oct. 16, 2020	7:00 AM – 7:00 PM
Saturday/ (sabado)	Oct. 17, 2020	7:00 AM – 7:00 PM
Sunday/ (domingo)	Oct. 18, 2020	10:00 AM – 3:00 PM
Monday (lunes)	Oct. 19, 2020	7:00 AM – 7:00 PM
Tuesday (martes)	Oct. 20, 2020	7:00 AM – 7:00 PM
Wednesday (miercoles)	Oct. 21, 2020	7:00 AM – 7:00 PM
Thursday (jueves)	Oct. 22, 2020	7:00 AM – 7:00 PM
Friday (viernes)	Oct. 23, 2020	7:00 AM – 7:00 PM
Saturday (sabado)	Oct. 24, 2020	7:00 AM – 7:00 PM
Sunday (domingo)	Oct. 25, 2020	10:00 AM – 3:00 PM
Monday (lunes)	Oct. 26, 2020	7:00 AM – 7:00 PM
Tuesday (martes)	Oct. 27, 2020	7:00 AM – 7:00 PM
Wednesday (miercoles)	Oct. 28, 2020	7:00 AM – 7:00 PM
Thursday (jueves)	Oct. 29, 2020	7:00 AM – 7:00 PM
Friday (viernes)	Oct. 30, 2020	7:00 AM – 7:00 PM

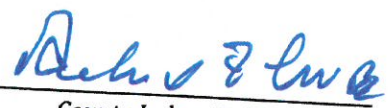
City (Ciudad)	Building (Edificio)	Location (Ubicación)	Address (Dirección)
Alamo, TX	Sgt. Fernando de la Rosa Library	Large Meeting Room North Side (Gran Sala de Reuniones del Lado Norte)	416 N. Tower Rd.
Alton, TX	Alton Recreation Center	Meeting Room #1 (Sala de Reuniones # 1)	349 W. Dawes Ave.
Donna, TX	Amigos del Valle	Main Entrance (Entrada Principal)	1408 Silver Ave.
Edcouch, TX	Edcouch Fire Station	Main Entrance (Entrada Principal)	200 W. Santa Rosa Ave.
Edinburg, TX	Elections Annex Building	Warehouse Room (Sala de Bodega)	317 N. Closner
Edinburg, TX	University of Texas RGV	Student Union Building (Union de Esudiantes)	1201 W. University
Edinburg, TX	San Carlos Endowment Center	Meeting Room (Sala de Reuniones)	107 N. Sunflower
Elsa, TX	Elsa Fire Station	Commissioners Chambers (Sala de Comisionados)	216 E. 4 th St.
Granjeno, TX	Granjeno City Hall	Main Entrance (Entrada Principal)	6603 S. FM 494
Hidalgo, TX	Hidalgo City Hall	Commissioners Chambers (Sala de Comisionados)	704 E. Ramon Ayala Dr.
La Joya, TX	La Joya Youth Center	Gym (Gimnasio)	604 Salomon Chapa Dr.
La Villa, TX	Multi-Purpose Building	Classroom (Sala de Clase)	500 E. 9 th St.
McAllen, TX	Lark Community Center	Exercise Room (Sala de Ejercicio)	2601 Lark Ave.
McAllen, TX	Fireman's Pumphouse	Meeting Room (Sala de Reuniones)	201 N. 1 st St.
McAllen, TX	Palm View Community Center	Exercise Room (Sala de Ejercicio)	3401 Jordan Ave.
McAllen, TX	STC Pecan Campus	Cooper Center (Cooper Center)	3201 Pecan Blvd.
McAllen, TX	STC Nursing Campus	Cafeteria (Cafeteria)	1901 S. McColl Rd.
Mercedes, TX	Mercedes Civic Center	Main Entrance (Entrada Principal)	520 E. 2 nd St.
Mission, TX	Mission Parks and Recreation	Gym (Gimnasio)	721 N. Bryan Rd.
Mission, TX	Bannworth Classroom	Classroom #1 (Sala de Clase #1)	1822 N. Shary Rd.
Palmview, TX	Co. Comm. Pct. 3 "The Mansion"	Back Entrance (Entrada Trasera)	2401 N. Moorefield Rd.
Peñitas, TX	Peñitas Public Library	Conference Room (Salon de Conferencias)	1111 S. Main St.
Pharr, TX	Jose Pepe Salinas Center	East Side Conference Room (Sala de Conferencias del lado Este)	1011 W. Kelly Ave.
Pharr, TX	Development & Research Center	Lobby/Conference Room (Vestíbulo / Sala de Conferencias)	850 W. Dicker Rd.
Progreso/ Progreso Lakes, TX	Progreso Community Center	Main Entrance (Entrada Principal)	510 FM 1015
San Juan, TX	San Juan Fire Station #2	Meeting Room (Sala de Reuniones)	2301 N. Raul Longoria
Sullivan, TX	Sullivan Fire Station	Main Entrance (Entrada Principal)	500 Cenizo Dr.
Weslaco, TX	Business Visitor & Event Center	Conference Room A & B (Sala de Conferencias A y B)	275 S. Kansas

Applications for ballot by mail shall be mailed to:
(Aplicaciones para solicitar una boleta por correo será enviada a:)

Yvonne Ramón, CERA
Hidalgo County Elections Department
213 S. Closner Blvd.
Edinburg, TX 78539-4558

Applications for ballot by mail must be received, not simply postmarked, no later than 7:00 p.m. on Friday, October 23, 2020.
(Aplicaciones para votar en ausencia por correo deben recibirse, no simplemente estar sellada por el correo, en la oficina no mas tardado de las 7:00 p.m. el viernes, 23 de Octubre, 2020.)

Issued this 11th day of August 2020. (Emitada este día 11 de Agosto, 2020.


County Judge, Richard Cortez
(Firma del Juez del Condado)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Discussion and Possible Action Regarding the Results of the Comprehensive Plan (Phase II)
Conducted by Lauren Safranek, Consultant with Law Firm of Lynn Law, PLLC.

STAFF COMMENTS AND RECOMMENDATIONS:

The City Commission approved Comprehensive Consulting Services on March 14, 2017. Part of the services was to review the City's current Classification and Compensation Plan. Meetings were held with all department directors to explain the process and how their involvement was crucial in order to acquire the most accurate information regarding the details of their job duties for each job title within their respective departments. Questionnaires were issued and prepared by employees depicting their actual job duties and reviewed by the department director before submitting to the consultant. The consultant then surveyed the cities approved by the City Commission (Alamo, Pharr, Weslaco, Harlingen, Edinburg and Mission) for all job titles listed on the Classification and Compensation Plan.

RECOMMENDATION:

Approve the Comprehensive Plan results submitted by Consultant and recommended by staff.

PREPARED BY:

Adelaida Cordero,
Director of Human
Resources

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 22, 2020

Discussion and Possible Action Ratifying the First Amendment to the Cares Act Interlocal Cooperation Agreement Between the County of Hidalgo, Texas and the City of San Juan, Texas.

STAFF COMMENTS AND RECOMMENDATIONS:

This First Amendment Agreement is made on and entered into effective as of the 1st day of September, 2020, by and between County of Hidalgo and City of San Juan. The CARES Act Provides that payments from the Coronavirus Relief Fund "CRFund" may only be used to cover costs that are necessary due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19).

County has designated funds in the amount of \$4,218,912 (four million, two hundred, eighteen thousand, nine hundred twelve dollars) to be allocated to City on \$114 per capita basis.

RECOMMENDATION:

Ratify as recommended.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

STATE OF TEXAS §

COUNTY OF HIDALGO §

**FIRST AMENDMENT TO THE
CARES ACT INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE COUNTY OF HIDALGO, TEXAS
AND CITIES IN HIDALGO COUNTY**

THIS AMENDMENT ("Amendment") TO THE CARES ACT INTERLOCAL COOPERATION AGREEMENT between the COUNTY OF HIDALGO, TEXAS ("County") and the CITIES in HIDALGO COUNTY ("Cities"), is made and entered effective September 1, 2020, between the County and Cities, collectively referred to as the ("Parties") pursuant to the provisions of the Texas Interlocal Cooperation Act, Ch. 791, et seq, Texas Government Code, as follows:

WHEREAS, on or about March 27, 2020, the United States Federal Government passed the Coronavirus Aid Relief and Economic Security Act ("CARES Act"), including the Coronavirus Relief Fund ("CRFund") which provides for direct payments to qualifying units of local governments navigating the impact of the COVID-19 outbreak; and

WHEREAS, the County met the population threshold and received a direct distribution of the CRFund to be used for expenditures that were directly related to and incurred as a result of the COVID-19 public health emergency; and

WHEREAS, the Hidalgo County Commissioners Court approved the Cares Act Interlocal Cooperation Agreement ("Agreement") on or about June 23, 2020, wherein the County entered into an Interlocal with the Cities to allow for the disbursement of CRFund monies received by County from the U.S. Department of Treasury; and

WHEREAS, the Parties and their constituents continue to be affected by the COVID-19/Coronavirus public health emergency and the resulting Federal, State and Local disaster declarations and executive orders regarding the same; and

WHEREAS, the Parties now desire to amend the Agreement as hereinafter provided to allow for additional up front disbursements of funds for expenses directly related to the COVID-19 public health emergency and for the allocation of additional time in which the Cities are to expend their designated funds;

NOW THEREFORE, for the purposes stated herein, the Parties hereby agree to the following amendments to the Agreement:

1. Section 3.2 of the Agreement is amended to allow additional time for Cities to expend designated funds by October 31, 2020. Failure to expend the designated funds by October 31, 2020, may result in re-programming and/or reallocation of CRFunds by County.

2. Section 3.9 is added to the Agreement, as noted below:

“3.9 County will agree to disburse an additional 20% of designated CRFunds to Cities for COVID-19 related expenses as noted in §3.2 and in accordance with the terms and conditions of the Agreement for Cities that have provided a completed Cost Reimbursement Form (Exhibit “D”) with appropriate supporting documentation indicating that the initial 20% disbursed in accordance with §3.8 of the Agreement has been received by County.”

3. As County has agreed to extend the performance period for the Agreement as stated in §3.2., Section 6.2 is therefore amended to allow for the submission of final Cost Reimbursement Forms and supporting documentation by November 30, 2020.
4. Except as modified herein, all terms and conditions of the Agreement, as amended, remain in full force and effect and the Parties ratify and confirm the terms and provisions of the Agreement as amended.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

Approved by the Hidalgo County Commissioners Court on September 1, 2020.

APPROVAL FOR COUNTY:

THE COUNTY OF HIDALGO

Richard F. Cortez, County Judge

ATTEST

Arturo Guajardo, Jr., County Clerk

APPROVED AS TO FORM FOR COUNTY:
Office of Hidalgo County Criminal District Attorney,
Ricardo Rodriguez, Jr.

By: _____
Josephine Ramirez-Solis
Assistant District Attorney

APPROVAL FOR CITIES:

CITY OF SAN JUAN

Mayor

Attest:

City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: September 14, 2020
Subject: Monthly Collection Report – August 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo “Paul” Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, “Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month”.

The following summary is included into this memorandum for information purposes:

SUMMARY OF TAX LEVY COLLECTIONS					
Tax Year	2019	2018	2017	2016	2015
Tax Levy	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.98	6,363,985.51
Adjustment to date	(31,605.07)	(16,319.15)	(4,985.64)	(19,259.27)	2,492.92
Adjusted Tax Levy	7,762,123.71	7,270,044.49	7,107,378.24	6,619,018.71	6,366,478.43
Collections to date	7,369,890.49	6,913,739.06	6,751,777.82	6,232,308.52	6,006,559.85
Percentage Collected	94.95%	95.10%	95.00%	94.16%	94.35%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
AUGUST 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2019/2020	COLLECTED 2018/2019
2019 TAX ROLL	7,793,728.78	7,369,890.49	-	(31,605.07)	392,233.22	94.95%	94.70%
2018 & PRIOR YRS ROLLBACK	1,392,850.34	313,754.52	(7,741.98)	(12,353.48)	1,059,000.36	22.86%	24.08%
	62,463.19	63,200.16		736.97	(0.00)	100.00%	0.00%
TOTALS	9,249,042.31	7,746,845.17	(7,741.98)	(43,221.58)	1,451,233.58		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	35,087.59	CURRENT
CURRENT YEAR-P&I	5,968.52	
PRIOR YEARS-BASE TAX	21,928.73	PRIOR
PRIOR YEARS-P&I	22,022.31	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	11,373.06	PURGED
TOTAL COLLECTIONS	96,380.21	
LESS TRANSFERRED	52,527.66	
LESS IN TRANSIT	40,472.45	
LESS DUE TO HCAD COMM. FEE	4.10	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

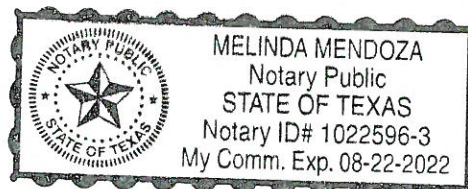
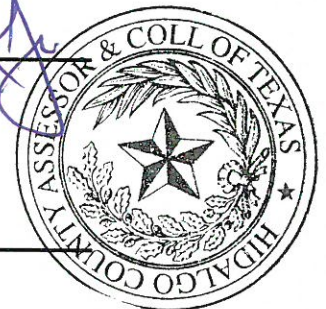
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2020 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF SEPTEMBER 2020 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2020**

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	7,793,728.78	7,286,363.64	507,365.14
MODIFICATIONS	(31,605.07)	(14,818.41)	(16,786.66)
CURRENT LEVY	7,762,123.71	7,271,545.23	490,578.48
CURRENT COLLECTIONS THIS MONTH	35,087.59	37,440.76	(2,353.17)
CURRENT COLLECTIONS TO DATE	7,369,890.49	6,886,059.71	483,830.78
OUTSTANDING TO DATE	392,233.22	385,485.52	6,747.70
PERCENT COLLECTED/ORIGINAL	94.56%	94.51%	0.05%
PERCENT COLLECTED/MODIFIED	94.95%	94.70%	0.25%
TOTAL COLLECTIONS FISCAL YEAR	7,369,890.49	6,886,059.71	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,392,850.34	1,400,698.14	(7,847.80)
MODIFICATIONS	(20,095.46)	(18,543.58)	(1,551.88)
DELINQUENT LEVY	1,372,754.88	1,382,154.56	(9,399.68)
DELINQUENT COLLECTIONS THIS MONTH	21,928.73	25,592.01	(3,663.28)
DELINQUENT COLLECTIONS TO DATE	313,754.52	332,883.53	(19,129.01)
OUTSTANDING TO DATE	1,059,000.36	1,049,271.03	9,729.33
PERCENT COLLECTED/ORIGINAL	22.53%	23.77%	-1.24%
PERCENT COLLECTED/MODIFIED	22.86%	24.08%	-1.22%
TOTAL COLLECTIONS FISCAL YEAR	313,754.52	332,883.53	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	62,463.19	0.00	62,463.19
MODIFICATIONS	736.97	62,463.19	(61,726.22)
ROLLBACK LEVY	63,200.16	62,463.19	736.97
ROLLBACK COLLECTIONS THIS MONTH	736.97	0.00	736.97
ROLLBACK COLLECTIONS TO DATE	63,200.16	0.00	63,200.16
OUTSTANDING TO DATE	0.00	62,463.19	(62,463.19)
PERCENT COLLECTED/ORIGINAL	101.18%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	100.00%	0.00%	100.00%
TOTAL COLLECTIONS FISCAL YEAR	63,200.16	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF AUGUST 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	P&I RB	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
3-Aug	631.30	55.35			687.61	198.99			84.04		1,657.29		1,657.29	
4-Aug	636.34	98.22			230.08	74.63			109.29		1,148.56		1,148.56	
5-Aug	1,116.67	135.69			588.79	533.63			235.48		2,610.26		2,610.26	
6-Aug	4,093.31	700.65			860.88	316.14			828.14		6,799.12		6,799.12	
7-Aug	2,869.72	502.35			1,118.24	402.73			682.22		5,575.26	14,414.49	(8,839.23)	13-Aug
10-Aug	996.06	191.73			471.59	328.71			277.15		2,265.24	2,265.24	-	14-Aug
11-Aug	483.75	86.03			549.33	491.90			161.32		1,772.33	1,772.33	0.00	17-Aug
12-Aug	947.39	158.88			1,153.46	366.71			184.61		2,811.05	2,811.05	-	18-Aug
13-Aug	658.98	110.33			393.45	191.50			190.15		1,544.41	1,544.41	-	19-Aug
14-Aug	798.10	125.43			40.84	29.77			127.86		1,122.00	1,122.00	-	20-Aug
17-Aug	732.64	97.13			846.24	301.04			258.55		2,235.60	2,235.60	-	21-Aug
18-Aug	2,909.47	525.45			1,335.45	1,102.92			690.56		6,563.85	6,563.85	-	24-Aug
19-Aug	2,229.26	301.32			105.97	266.92			315.61		3,219.08	3,219.08	0.00	25-Aug
20-Aug	2,459.97	467.39			607.58	311.15			540.72		4,386.81	4,386.81	(0.00)	26-Aug
21-Aug	1,036.28	196.93			1,061.53	617.17			436.80		3,348.71	3,348.71	-	27-Aug
24-Aug	959.93	182.39			462.11	271.85			273.68		2,149.96	2,149.96	(0.00)	28-Aug
25-Aug	1,989.98	353.45			2,360.97	1,137.15			852.58		6,694.13	6,694.13	(0.00)	31-Aug
26-Aug	2,401.27	422.99			798.60	287.95			538.62		4,449.43	4,449.43	-	1-Sep
27-Aug	1,871.44	345.20			824.05	257.53			475.07		3,773.29	3,773.29	(0.00)	2-Sep
28-Aug	2,302.42	383.44			485.23	149.40			429.39		3,749.88	3,749.88	-	3-Sep
31-Aug	2,963.31	528.17			6,946.73	14,384.52			3,681.22		28,503.95	28,499.85	4.10	4-Sep
TTL	35,087.59	5,968.52	0.00	0.00	21,928.73	22,022.31	0.00	0.00	11,373.06	0.00	96,380.21	93,000.11	3,380.10	

OVERALL TOTAL	96,380.21
LESS REFUNDS	0.00
LESS HCAD COMM FEES	4.10
LESS COMM/COST (Increased by :	3,376.00
BALANCE	93,000.11
LESS TRANSFERRED	52,527.66
LESS TRANSF IN TRANSIT	40,472.45
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS
AS OF AUGUST 2020**

Levy 2019 (19-20 YR)

	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
7,793,728.78												
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	-
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,793,728.78
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	-
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	-

Levy 2018 (18-19 YR)

	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
7,286,363.64												
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst'd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,759.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjst'd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst'd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)												
	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
5,701,885.79												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjstd Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
5,024,376.42												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjstd Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												

4,465,732.01	OCT 07	5,634.29	NOV 07	25,650.41	DEC 07	26,468.55	JAN 08	26,317.38	FEB 08	23,912.91	MAR 08	53,985.03	APR 08	70,876.85	MAY 08	70,208.10	JUN 08	75,527.65	JUL 08	75,857.78	AUG 08	75,857.78	SEP 08	71,443.44
		4,471,366.30	4,491,382.42	4,492,200.56		4,492,049.39		4,489,644.92		4,519,717.04		4,536,608.86		4,535,940.11		4,541,259.66		4,541,589.79		4,541,589.79		4,537,175.45		
		-	174,014.26	1,414,513.24		2,700,830.81		3,404,823.73		3,610,562.37		3,725,312.50		3,818,853.23		3,936,124.72		3,996,774.34		4,047,092.33		4,084,101.82		
	Percentage	-	3.87	31.49		60.12		75.84		79.88		82.12		84.19		86.67		88.00		89.11		90.01		
Levy 2006 (FY 06-07)																								
3,969,895.75																								
Adjustments	OCT 06	652.70	NOV 06	3,094.18	DEC 06	3,880.78	JAN 07	2,673.19	FEB 07	2,956.92	MAR 07	1,511.22	APR 07	1,882.04	MAY 07	4,476.77	JUN 07	4,476.77	JUL 07	4,196.49	AUG 07	3,820.62	SEP 07	3,820.62
		3,970,548.45	3,972,989.93	3,973,776.53		3,972,568.94		3,971,406.97		3,972,852.67		3,971,777.79		3,974,372.52		3,974,092.24		3,973,716.37		3,973,716.37		3,973,716.37		
		7,623.95	256,052.80	1,252,142.50		2,367,711.39		2,955,181.63		3,152,274.42		3,241,653.45		3,311,256.82		3,396,702.55		3,450,406.31		3,507,247.07		3,543,750.21		
	Percentage	0.19	6.44	31.51		59.60		74.38		79.37		81.62		83.32		85.47		86.82		88.26		89.18		
Levy 2005 (FY 05-06)																								
3,624,334.79																								
Adjustments	OCT 05	11,601.05	NOV 05	27,324.77	DEC 05	27,418.24	JAN 06	26,296.99	FEB 06	25,427.27	MAR 06	25,748.58	APR 06	25,804.16	MAY 06	25,728.96	JUN 06	25,963.46	JUL 06	25,963.46	AUG 06	25,282.63	SEP 06	24,069.10
		3,635,935.84	3,651,659.56	3,651,753.03		3,650,631.78		3,649,762.06		3,650,083.37		3,650,138.95		3,650,063.75		3,650,298.25		3,650,298.25		3,649,617.42		3,648,403.89		
		235,068.44	1,216,067.43	1,485,867.17		2,145,921.90		2,680,117.58		2,859,160.58		2,942,344.67		3,001,789.83		3,069,943.94		3,123,142.83		3,160,234.59		3,184,175.39		
	Percentage	6.47	33.30	40.69		58.78		73.43		78.33		80.61		82.24		84.10		85.56		86.59		87.28		
PREPARED BY: Leroy Gonzales												September 14, 2020												