



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Wednesday, October 7, 2020

SPECIAL CALLED MEETING AGENDA
5:30 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Department Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.

1. Department of Planning and Zoning Monthly Report.

2. Department of Parks and Recreation Monthly Report.

3. San Juan Memorial Library Monthly Report

4. Department of Sanitation Monthly Report.

VI. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Consider and Approval Authorizing the Mayor to Sign All Documents for Municipal Court Guidance for all Court Proceeding During the Covid-19 Pandemic on or After June 1, 2020 as Required by the Office of Court Administration.

VII. CONSENT AGENDA

- A. Budget Expenditure Report - August 2020
- B. Consider Second and Final Reading of an Ordinance to Amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave and Ordinance 2005-030.
- C. Meeting Minutes:
 - January 28, 2020
 - February 11, 2020
 - February 25, 2020

VIII. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551 (Consultation with Attorney).
 - 1. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Noche de Paz event.

IX. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - 1. Discussion and Possible Action Regarding the Noche De Paz Event.

X. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Special Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 9/21/2020

SUBJECT: Department of Planning and Zoning Monthly Report.

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 68 building permits were issued during the month of September, \$3,985.00 in total valuation.
- Provide customer service and support to 1,253 people and handled approximately 1,865 calls.
- The building inspectors made approximately 728 inspections.
- 7 (seven) building permits were issued for new houses \$640,000.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if occupational license and health permits were up to date. A total of twenty-eight (28) yearly letters were sent out to existing businesses to renew their licenses. A total of fourteen (14) business permits were renewed with a \$1,525.00 in total valuation and twenty (20) health inspections were issued during the month of September with an \$1,000.00 in total valuation. Health Inspector was assisting business owners about the latest State's orders regarding the Covid-19 pandemic.

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- Gary's Auto Parts at 2003 N. Veterans Boulevard
- Paletas Lokas at 205 W. Nolana Avenue
- The Wings Sports Bar at 205 W. Nolana Avenue
- We Nail'd It at 203 N. Veterans Boulevard

SUBSTANTIAL BUILDING PERMITS ISSUED OR PROCESSED IN THE PAST MONTH

- The Wing Barn at Shops at HEB
- Taco Palenque at Shops at HEB
- AT&T at Shops at HEB
- Insurance Company at Shops at HEB
- Allure Nail Salon at Shops at HEB

CODE ENFORCEMENT

Code Enforcement Inspectors sent twenty-six (26) weedy lot letters, ten (10) illegal dumping violations, twenty-two (22) work orders for weedy lot, eight (8) junk vehicles violation and five (5) garage sales without a permit.

SUBDIVISIONS IN PROCESS

- Cesar Heights
- Re-Plat of Texas National
- Sepulveda Subdivision
- Uresti Subdivision
- Shops at Chavez Subdivision
- ND Sonic Subdivision
- Area Holdings Subdivision
- Luna Subdivision
- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Carroll Estates
- The Trump Subdivision
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Las Misiones de San Juan
- Garco Subdivision



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 9/30/2020

SUBJECT: Department of Parks and Recreation Monthly Report.

For the month of September 2020, we have the following to report:

Parks Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Repairing sprinkler leaks around the City.
- Cleaning up brush and trash around the city parks.
- Assisted the Public Works Department cleaning up allies and with brush pick up.
- Worked alongside emergency management team making sandbags and as well as distribution.
- Purchased and put up new Covid-19 signs on all city parks.
- Maintaining baseball/softball fields for rental.
- Cutting and trimming trees around the city parks.

Events Division, Event Coordinator Ruben Rodriguez and staff having been working the following areas.

Working on warranty on the Kubota tractors.

- Prepared Liberty Park for September 11th (Remembrance) put up new flags and prepared it for visitors.
- Acquiring quotes and specs for the upgrade of City Tents.
- Assisted with taking the new trucks to install bed liners and tool boxes.
- Purchasing new lawn equipment for the newly renovated Municipal Park.

Recreation Division,

- Due to Covid-19 all recreation programs have been suspended until the fall of 2020. We will continue to monitor the situation as to when we can properly and effectively begin to offer youth programs.
- Staff has been meeting with other Parks and Recreation Departments throughout the valley discussing ways to keep safety a priority as we continue to open parks and programs.

At this time we continue to monitor the parks and make sure they are clean and that proper sanitation is being done on a regular basis.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- Staff continues to monitor A/C units around the city.
- Staff continues to address minor repairs after the hurricane.
- Custodial staff stationed at city hall continuously cleaning and sanitizing the high traffic areas.
- Currently our city custodial staff's priority to ensure that all city buildings are being properly sanitized.

Upcoming Events:

No Up Coming Events at this time.

Parks and Recreation Advisory Board:

Our Parks and Recreation Advisory Board met virtually on Tuesday September 1, 2020. Members present were Aaron Gonzalez, RC Flores, Jonathan Gongora, and Dr. Claudia Alvarado. This meeting was our first since May 2020 due to Covid-19. The board was just brought up to date on department as a whole since activity has been extremely limited over the past several months. The main discussion was how we plan to keep kids safe as we move towards opening up programs in the near future (No date has been set at this time for the start of our youth programs). I did inform the board that we are renting our baseball/softball fields on a limited capacity and we have been monitoring the activity closely so that we can assess how we can continue to open up programs. Other items discussed were the refunds that were made due to the cancellation of the baseball/softball season. The board was informed that all registrants were contacted and refunds went out to everyone who had registered.

The Parks and Recreation Advisory Board will continue this month with our monthly meetings as we navigate through these unprecedented times together.



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 9/30/2020

SUBJECT: San Juan Memorial Library Monthly Report

Enclosed is the September monthly report including statistics and programs:

For the month of September, we had, 1,234 visitors. Out of those visitors, 322 were here for computer use only. The library checked out a total of 720 items both adult and children. We had 31 in-house circulation items. We requested and received twenty-eight (28) Interlibrary Loans (ILL). We had 45 new patrons added to our circulation system. We helped the public with an estimated 372 reference/informational questions. We had 43 fax transactions. The monthly amount deposited was \$955.10 both fines and fees.

Please see the attached statistical report.

During the month of September

- The Library Board did not meet in September
- Attended the Emergency called meetings
- Attended the Directors’ meeting
- Attended “virtually” the Hidalgo County Library System (HCLS) meeting
- Attended, virtually, the City Commission meetings
- Attended a Libraries Connecting Texas Monthly Webinar
- Went to City Hall to make the money deposits for the library
- Managed the day to day operations of the San Juan Memorial Library

Meetings to be held in October 2020

Multipurpose Room

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
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Health Fair, October 8th & 9th

Election 2020, Early Voting, October 13th to October 30th

Training Room:

Lieutenant Promotion Exam, October 22nd

**San Juan Memorial Library
September 2020 Statistics**

Statistics	
Total Visitors	1,234
Computer Users	322
Total Checkouts	720
In-House Use	31
Inter-Library Loans	28
New Patrons	45
Reference\ Informational Questions	372
FAX transactions	43
Children's Programs	1
Attendance	3

Multipurpose Room Reservations	Attendance
2nd Budget Workshop	13
3rd Baby shower event	9
4th HR Luncheon	35
8th City Commission	10
9th Directors Meeting	13
9th Storm Watch Public Hearing	2
14th Open Enrollment	32
15th Open Enrollment	28
16th Open Enrollment	12
17th Open Enrollment	31
22nd City Commission	13
23rd Directors Meeting	14
Total	212

Checkouts	
DVDs	67
Books Juvenile	511
Books Adult	142
Total	720

WiFi Usage	
LibGuest	*
LibStaff	*
Total	0

Study Room Attendance	
Study Rooms	21

Facebook Page	
Likes	2
Visitors	5

SJML Homepage	
Visitors	728

Deposits	
Fines	\$ 98.20
Copies	\$ 856.90
Total	\$ 955.10

* statistics not available

Youth & Children's Programs/Attendance

Date	Program	Attendance
Tuesday, September 1, 2020	*	0
Wednesday, September 2, 2020	*	0
Thursday, September 3, 2020	*	0
Friday, September 4, 2020	*	0
Saturday, September 5, 2020	*	0
Tuesday, September 8, 2020	*	0
Wednesday, September 9, 2020	*	0
Thursday, September 10, 2020	*	0
Friday, September 11, 2020	*	0
Saturday, September 12, 2020	*	0
Tuesday, September 15, 2020	*	0
Wednesday, September 16, 2020	*	0
Thursday, September 17, 2020	*	0
Friday, September 18, 2020	*	0
Saturday, September 19, 2020	*	0
Tuesday, September 22, 2020	*	0
Wednesday, September 23, 2020	*	0
Thursday, September 24, 2020	*	0
Friday, September 25, 2020	*	0
Saturday, September 26, 2020	*	0
Tuesday, September 29, 2020	*	0
Wednesday, September 30, 2020	*	0
McDonald's Reading Contest	Sign-Up	3
Total		
* No Programing for September		



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roel Garza, Sanitation Director

DATE: 9/30/2020

SUBJECT: Department of Sanitation Monthly Report.

Department of Sanitation for the Month of September 2020

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site – 1200 Residents
- Residential – 1204.89 Tons 130 loads
- Commercial – 631.21Tons 78 loads
- Roll-Off – 88.55 Tons 19 loads (rental)
- Brush – 795.90 Tons 300 loads of brush

Central Garage (September 2020)

- Open 12
- Closed 23
- 4 Residential Side Loaders operating, 2 Residential Side Loader Down
- 1 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating, 1 Commercial Front Loader Down
- 3 Brush truck operating,
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating
- 1 Roll-off Trucks operating, 2 Roll-off Truck down

Recycling (September 2020)

Cardboard: 12.62 tons / \$1,039.50
Alum Cans: 0.06 tons / \$43.75
Metal: 2.16 tons / \$302.40

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Tin Cans: 0.18 tons / \$25.20

Total Tons / Revenue: 15.02 tons / 1,410.85

Savings: \$300.40

Walk-Ins 708

Code Enforcement (September 2020)

Violation Notice Issued 3

Illegal Dumping 7

Contact People 25

Construction Material 14

Tires 3

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 7, 2020

Consider and Approval Authorizing the Mayor to Sign All Documents for Municipal Court Guidance for all Court Proceeding During the Covid-19 Pandemic on or After June 1, 2020 as Required by the Office of Court Administration.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider and Approval of Continuity of Operation Plan (COOP) Pandemic/Infections Disease Plan for the City of San Juan Municipal Court, Hidalgo County Judiciary.

RECOMMENDATION:

Approve Continuity of Operation Plan (COOP) Pandemic/Infections Disease Plan for the City of San Juan Municipal Court, Hidalgo County Judiciary.

PREPARED BY:

Mary Enriquez, Court
Administrator

APPROVED BY:

Benjamin Arjona, City
Manager

Continuity of Operations Plan (COOP)
Pandemic/Infections Disease Plan for
the City of San Juan Municipal Court, Hidalgo County Judiciary

Recognizing the need to ensure the health and safety of litigants, attorneys, visitors, court staff, judges, and other individuals entering the buildings housing the courts, the courts of City of San Juan Municipal Court will implement the following protective measures:

General

1. All judges will comply with the Emergency Orders issued by the Supreme Court of Texas and Court of Criminal Appeals, including conducting in-person proceedings according to the guidance issued by the Office of Court Administration regarding social distancing, maximum group size, and other restrictions and precautions.
2. All judges will use all reasonable efforts to conduct proceedings remotely.
3. The presiding judge of the municipal court will maintain regular communication with the local health authority and mayor and adjust this operating plan as necessary with conditions in the city.
4. Judges will begin setting non-essential in-person proceedings no sooner than October 7, 2020.

Judge and Court Staff Health

1. Judges and court staff who can perform the essential functions of their job remotely will telework when possible.
2. Judge and Court Staff Monitoring Requirements: All Judges and Court Staff shall (1) wash their hands frequently as necessary, (2) wear gloves (3) wear recommended mask (see attachment) (4) Have their temperature check conducted upon each entering to the court area.
3. Judges or court staff who feel feverish or have measured temperatures equal to or greater than 99.6°F, or with new or worsening signs or symptoms of COVID-19 such as cough, shortness of breath or difficulty breathing, chills, repeated shaking with chills, muscle pain, headache, sore throat, loss of taste or smell, diarrhea, or having known close contact with a person who is confirmed to have COVID-19 will not be permitted to enter the building and should seek medical advice.
4. Judges and court staff will be required to wear face coverings, practice social distancing, and practice appropriate hygiene recommendations at all time.
5. Protective Measures: Glass has been installed around the court room bench. In addition; safe shields, latex gloves, and disposable masks are for their use, and wearing mask for all judges and court staff use.

Scheduling

1. The following court schedules are established to reduce occupancy in the court building: All in person hearings must be held in-person. Court will allow one defendant, their Attorney, and one witness to be present in the court room. Court room will eliminate the number of occupants no more than five for court hearing. The court will allow only two individuals to occupy the lobby waiting area. All individual who are scheduled for hearings will be instructed to remain in their vehicle until acknowledge.

Vulnerable Populations

1. Individuals who are over age 65 and individuals with serious underlying health conditions, such as high blood pressure, chronic lung disease, diabetes, obesity, asthma, and those whose immune systems are compromised such as by chemotherapy for cancer or other conditions requiring such therapy are considered to be vulnerable populations.
2. Each judge will include information on orders setting hearings, dockets notices, and in other communications notifying individuals who are in vulnerable populations of the ability to contact the court to identify themselves as a vulnerable individual and receive accommodations. A notice with this information will be posted on the courts' websites and in conspicuous locations around the court building (a copy of which is attached).
3. Vulnerable populations who are scheduled for court will be accommodated by case by case basis (1) Court will make available appropriate disposable face masks (2) Provide Hand sanitizer, tissue, and comfortable chairs (3) Implement social distancing as required/suggested by medical experts (4) Conduct visitor temperature checks (5) Vulnerable populations may also be accommodated through remote means either through Zoom, Skype, Webex or other virtual platform.

Social Distancing

1. All persons not from the same household who are permitted in the court building will be required to maintain adequate social distancing of at least 6 feet.
2. No more than two individuals not from the same household will be permitted in an elevator. If more than one individual from the same household is in an elevator, no other individuals will be permitted in the elevator.
3. Each restroom has been evaluated to determine the appropriate capacity to ensure social distancing and the maximum capacity has been posted on each restroom door.
4. Public common areas, including breakrooms and snackrooms, have been closed to the public.

Gallery

5. The maximum number of persons permitted in each courtroom has been determined and posted. The maximum capacity of the courtroom will be monitored and enforced by court staff.
6. The courtroom has been marked to identify appropriate social distancing in the seating. Seating is limited to every other row in the court.

Well

7. In each courtroom, the counsel tables, witness stand, judge's bench, and clerk, court reporter, and bailiff seating have been arranged in such a way so that there is social distancing of at least 6 feet between each space.

Hygiene

1. Hand sanitizer dispensers have been placed at the court lobby counter area of the building, outside of each courtroom lobby.
2. Tissues have been placed near the door of the courtroom, at counsel tables, at the witness stand, on the judges' benches, and in the lobby.
3. The Department of State Health Service's "Stop the Spread of Germs Flyer" has been posted in multiple locations on each floor of the court building.

Screening

1. When individuals attempt to enter the court building, the City Marshal and staff will ask the individuals if they are feeling feverish; have a cough, shortness of breath, or difficulty breathing; or have been in close contact with a person who is confirmed to have COVID-19. Individuals who indicate yes to any of these questions will be refused admittance to the court building.
2. When individuals attempt to enter the court building, City Marshal and staff will use an infrared thermometer to determine the temperature of the individual. Individuals whose temperature equals or exceeds 100.0°F will be refused admittance to the court building.
3. Inmates being transported from the jail to the court building will be screened for symptoms of COVID-19 and have their temperature taken prior to transport. Inmates with symptoms or a temperature equal to or above 99.6°F will not be transported to the court building.
4. Staff who are screening individuals entering the court building will be provided personal protective equipment, including face masks, latex gloves, and plastic face shields.

Face Coverings

1. All individuals entering the court building will be required to wear face coverings at all times.
2. Individuals will be encouraged to bring cloth face coverings with them, but if the individual does not have a cloth face covering, a disposable face mask will be provided.
3. Individuals who will be required to be in the court building for over 1 hour will be provided surgical masks and required to wear them while in the court building if the supply is available.

Cleaning

1. Court building cleaning staff will clean the common areas of the court building so that common spaces are cleaned every Monday – Friday in the mornings and every afternoon.
2. Court building cleaning staff will clean the courtrooms between every hearing, between morning and afternoon proceedings, and at the end of each day the courtroom is used.
3. Court building cleaning staff have been provided cleaning supplies shown to be effective with this coronavirus.

4. Court building cleaning staff have been trained on proper cleaning techniques and provided appropriate personal protective equipment.

Other

As additional information becomes available additional protective equipment may be provided and additional procedures may be implemented.

I have attempted to confer with all judges of courts with courtrooms in the court building regarding this Operating Plan. In developing the plan, I consulted with the local health authority of Hidalgo County and the City of San Juan mayor, documentation of which is attached to this plan. I will ensure that the judges of courts with courtrooms in the court area of the building covered by this Operating Plan conduct proceedings consistent with the plan.

Signed this 29th day of September, 2020



Eloy Hernandez
Presiding Judge of Municipal Court

Approved: _____

Date: _____, 2020

Hon. Mario Garza
Mayor of the City of San Juan

Approved: _____

Date: _____, 2020

Tirso Garza
City of San Juan Fire Chief

Face Masks: What Works

Due to the recent COVID-19 pandemic, it is recommended by the CDC and the WHO that all persons wear a mask in public settings and when around people who don't live in their households, especially when other social distancing measures are difficult to maintain. While current research shows face covering to be effective as a measure to slow the spread of the virus., the degree of effectiveness relies heavily on how the mask is worn and the material the mask is made of. Recent research has shown that certain materials and styles of masks are more or less effective at blocking large respiratory droplets from penetrating the mask. This paired with the extended duration of more than 20 minutes of exposure, leaves certain masks to be incredibly ineffective and are not recommended for protective use. The fit of the mask also greatly affects the level of protection and efficacy of the mask. Masks need to need to fit snugly around the nose and mouth, and tucked under the chin. Masks that do not wrap around the chin (i.e. bandanas, neck wraps) do not work as effective face covering and are not recommended for use as personal protective equipment.

This information can be used as a guideline to build safety policies around the use of facial coverings within a work environment

Ranked Facemask Efficacy for Filtering Expelled Droplets for Prolonged Exposure

Highly Effective and Recommended Materials and Mask types

*N95 and N99 mask *Primarily used in healthcare setting, not required for daily use*

*3-layer surgical mask *Most common disposable PPE*

Cotton-polypropylene-cotton (polyester cotton woven blend) mask

2-layer polypropylene (polyester) apron mask

2-layer tightly woven cotton mask

Antimicrobial fabric mask

Less Effective Materials and Mask Types

2-layer knit cotton mask

Single layer cotton mask

Linen mask

Silk mask

Non-Effective and Non-Recommended Materials and Mask Types

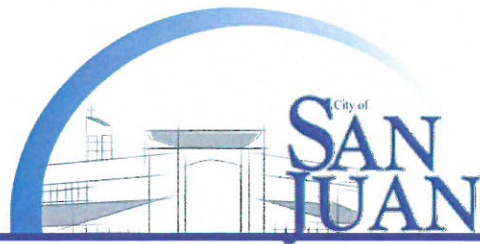
One-way valve masks

Cotton Bandanas

Gaiter neck bands

Nylon Masks





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Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: September 21, 2020
Subject: Budget Expenditure Report – August 31, 2020

Attached you will find the above-mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25

Other City Funds:

• Capital Projects		
a. Bond Series 2019	42	26
b. Bond Series 2019-A	43	27
c. CIP-Street-Series 2015	44	28
d. Capital Projects	45	29
e. 2018 Construction	46	30
f. Certificate of Obligation 2018	47	31
g. Certificate of Obligation 2017	48	32

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Other City Funds –Continue

h. 2020 Bond	49	33 -34
i. Certificate of Obligation 2007	52	35
i. 2014 Bond	54	36

Component Unit:

• San Juan E.D.C.	24	37
• San Juan Economic Development Corp.	29	38

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

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City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	5,963,899	-	9,082	87,515	65,020	100.15
SALES TAX REVENUE	3,040,422	2,857,631	-	(182,791)	307,326	338,888	93.99
FRANCHISE TAX	988,000	823,629	-	(164,371)	66,078	103,712	83.36
LICENSES & PERMITS	411,500	457,223	-	45,723	45,253	134,376	111.11
FEES & FINES	289,088	145,369	-	(143,719)	10,669	10,593	50.29
INTERGOVERNMENTAL REVENUE	1,644,310	1,474,299	-	(170,011)	900,708	55,587	89.66
OTHER REVENUE	322,681	343,427	-	20,746	36,824	15,513	106.43
Transfer Inn	-	500,000	-	500,000	-	-	-
TOTAL REVENUES	12,650,818	12,565,476	-	(85,342)	1,454,373	723,688	99.33
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,500	10,224	-	12,276	741	283	45.44
SUPPLIES	6,400	5,553	76	771	-	-	87.96
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,900	121,629	43	4,228	11,124	134	96.64
LEGISLATIVE	154,800	137,406	119	17,275	11,865	417	88.84
CITY MANAGER							
SALARIES & WAGES/BENEFIT	204,244	187,903	-	16,341	47,175	13,984	92.00
PURCHASED PROF/TECH SRVS	126,044	121,294	17,250	(12,500)	20,500	19,250	109.92
PUR PROP SRVS & OTH SRVS	6,256	1,937	-	4,319	-	682	30.96
SUPPLIES	930	434	40	456	-	-	50.97
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	500	-	-	500	-	-	-
CITY MANAGER	347,974	311,567	17,290	19,117	67,675	33,917	94.51
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	140,257	127,354	-	12,903	27,058	10,103	90.80
PURCHASED PROF/TECH SRVS	9,800	9,616	-	184	-	-	98.12
PUR PROP SRVS & OTH SRVS	6,300	5,472	-	828	730	118	86.85
SUPPLIES	4,490	2,682	652	1,155	235	317	74.27
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	36,100	26,953	-	9,147	-	-	74.66
CITY SECRETARY	196,947	172,077	652	24,218	28,023	10,538	87.70
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	193,592	179,693	-	13,899	43,030	13,332	92.82
PURCHASED PROF/TECH SRVS	65,281	51,718	15,000	(1,437)	11,907	2,201	102.20
PUR PROP SRVS & OTH SRVS	6,725	4,040	120	2,565	675	93	61.86
SUPPLIES	4,033	1,824	330	1,879	248	56	53.41
CAPITAL OUTLAY	500	-	416	84	-	-	83.20
MISCELLANEOUS	140	55	-	85	(22)	-	39.29
MUNICIPAL COURT	270,271	237,331	15,866	17,074	55,837	15,682	93.68

City of San Juan, Texas
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							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	417,969	386,672	-	31,297	91,555	29,287	92.51
PURCHASED PROF/TECH SRVS	3,500	3,500	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	10,000	7,799	367	1,834	136	282	81.66
SUPPLIES	3,710	3,396	38	276	424	-	92.56
CAPITAL OUTLAY	1,700	-	1,444	256	-	-	84.96
MISCELLANEOUS	3,010	17,043	219	(14,252)	2,195	1,944	573.48
FINANCE	439,889	418,410	2,068	19,411	94,310	31,513	95.59
PLANNING							
SALARIES & WAGES/BENEFIT	536,758	497,226	-	39,532	111,643	38,168	92.64
PURCHASED PROF/TECH SRVS	24,080	17,980	505	5,595	500	-	76.76
PUR PROP SRVS & OTH SRVS	16,400	10,216	476	5,708	287	223	65.19
SUPPLIES	20,005	13,821	566	5,618	2,116	465	71.91
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	5,019	425	7,556	-	2,446	41.87
PLANNING	610,243	544,261	1,972	64,010	114,546	41,301	89.51
POLICE							
SALARIES & WAGES/BENEFIT	3,923,948	3,591,487	-	332,461	784,255	262,226	91.53
PURCHASED PROF/TECH SRVS	21,784	19,474	648	1,662	277	124	92.37
PUR PROP SRVS & OTH SRVS	75,696	65,721	2,447	7,527	3,625	4,757	90.06
SUPPLIES	118,750	100,329	7,566	10,855	8,102	7,854	90.86
CAPITAL OUTLAY	3,550	1,000	2,294	256	-	-	92.78
MISCELLANEOUS	24,206	24,215	437	(445)	415	303	101.84
POLICE	4,167,934	3,802,226	13,391	352,316	796,674	275,264	91.55
FIRE							
SALARIES & WAGES/BENEFIT	1,748,241	1,499,087	-	249,154	341,305	111,207	85.75
PURCHASED PROF/TECH SRVS	7,040	4,225	1,530	1,286	-	-	81.74
PUR PROP SRVS & OTH SRVS	81,500	66,574	1,075	13,851	9,739	2,681	83.01
SUPPLIES	50,250	45,552	1,989	2,709	2,110	3,166	94.61
CAPITAL OUTLAY	53,130	33,715	14,260	5,155	-	6,290	90.30
DEBT SERVICE	107,601	102,600	-	5,001	-	6,000	95.35
MISCELLANEOUS	9,000	8,916	-	84	-	-	99.07
FIRE	2,056,762	1,760,668	18,855	277,239	353,155	129,344	86.52
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	311,827	279,561	-	32,266	67,878	22,834	89.65
PUR PROP SRVS & OTH SRVS	257,845	278,902	187	(21,244)	12,345	11,902	108.24
SUPPLIES	46,155	56,411	708	(10,964)	6,464	1,550	123.75
CAPITAL OUTLAY	7,000	6,939	-	61	-	-	99.13
MISCELLANEOUS	-	240	-	(240)	-	-	-
STREETS, ALLEY, OTHER	622,827	622,053	895	(120)	86,687	36,286	100.02

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							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	76,964	74,634	-	2,330	17,495	6,001	96.97
PUR PROP SRVS & OTH SRVS	3,616	3,523	615	(522)	159	60	114.42
SUPPLIES	5,802	4,309	538	954	395	529	83.55
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	86,382	82,466	1,153	2,763	18,049	6,590	96.80
PARKS							
SALARIES & WAGES/BENEFIT	554,515	487,171	-	67,344	111,825	39,147	87.86
PURCHASED PROF/TECH SRVS	1,170	1,291	-	(121)	27	123	110.35
PUR PROP SRVS & OTH SRVS	117,952	114,198	1,367	2,387	8,078	6,000	97.98
SUPPLIES	27,847	28,646	1,113	(1,912)	1,340	3,038	106.87
CAPITAL OUTLAY	89,069	70,802	-	18,267	-	-	79.49
DEBT SERVICE	58,394	58,393	-	1	-	-	100.00
MISCELLANEOUS	528	528	-	-	-	-	100.00
PARKS	849,475	761,029	2,480	85,966	121,270	48,308	89.88
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	275,750	248,118	-	27,632	60,713	19,249	89.98
PURCHASED PROF/TECH SRVS	100	-	-	100	-	-	-
PUR PROP SRVS & OTH SRVS	25,600	23,458	-	2,142	627	422	91.63
SUPPLIES	43,226	31,979	2,398	8,850	443	2,657	79.53
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	344,676	303,555	2,398	38,723	61,782	22,328	88.77
LIBRARY							
SALARIES & WAGES/BENEFIT	312,028	279,427	-	32,601	64,574	21,435	89.55
PURCHASED PROF/TECH SRVS	2,000	2,022	-	(22)	23	32	101.09
PUR PROP SRVS & OTH SRVS	27,520	21,421	-	6,099	1,945	671	77.84
SUPPLIES	2,188	1,964	150	74	-	-	96.63
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,357	7,853	-	2,504	47	-	75.83
LIBRARY	356,043	312,688	150	43,205	66,589	22,137	87.87

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							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	371,439	272,429	-	99,010	45,735	16,185	73.34
PURCHASED PROF/TECH SRVS	800	478	-	322	30	30	59.75
PUR PROP SRVS & OTH SRVS	6,700	3,849	-	2,851	-	206	57.45
SUPPLIES	11,600	3,270		8,330	-	155	28.19
CAPITAL OUTLAY	522,830	540,946	96,876	(114,992)	3,317	14,800	121.99
MISCELLANEOUS	189,510	155,747	9,000	24,763	923	681	86.93
RECREATION	1,102,879	976,721	105,876	20,282	50,005	32,056	98.16
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	396,252	299,253	19,565	77,435	24,183	8,905	80.46
PUR PROP SRVS & OTH SRVS	167,735	159,935	705	7,095	16,912	13,478	95.77
SUPPLIES	1,640	571	-	1,069	10	172	34.82
DEBT SERVICE	127,900	127,900	-	-	-	30,800	100.00
MISCELLANEOUS	51,500	297,346	280	(246,126)	(1,989)	-	577.91
ADMINISTRATION	745,027	885,005	20,550	(160,527)	39,116	53,356	121.55
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	228,988	206,408	-	22,580	48,889	11,862	90.14
PURCHASED PROF/TECH SRVS	15,000	5,005	670	9,325	-	495	37.84
PUR PROP SRVS & OTH SRVS	9,300	1,623	392	7,284	-	7	21.67
SUPPLIES	2,620	2,104	-	516	-	-	80.30
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	644	-	141	-	-	82.04
HUMAN RESOURCES	257,543	215,784	1,062	40,696	48,889	12,364	84.20
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	339,559	299,510	-	40,049	71,958	24,119	88.21
PURCHASED PROF/TECH SRVS	102,425	92,486	9,552	387	4,942	150	99.62
PUR PROP SRVS & OTH SRVS	134,229	118,598	66	15,565	4,113	91	88.40
SUPPLIES	6,050	4,607	322	1,121	18	71	81.47
CAPITAL OUTLAY	15,300	15,667	(649)	282	2,770	-	98.16
MISCELLANEOUS	46,144	37,767	6,514	1,864	-	-	95.96
INFORMATION TECHNOLOGY	643,707	568,634	15,805	59,268	83,802	24,431	90.79

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Budget Target 92% % RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	4,397	3,220	(7,617)	-	4,397	-
MISCELLANEOUS	-	670,989	37,956	(708,945)	68,899	549,048	-
EMERGENCY MANAGEMENT	15,000	690,385	41,176	(716,562)	68,899	553,445	4,877.08
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	80,278	64,506	-	15,772	16,468	5,703	80.35
PURCHASED PROF/TECH SRVS	3,260	1,552	83	1,625	-	406	50.15
SUPPLIES	11,980	6,471	-	5,509	218	487	54.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	120,200	47,520	62,480	10,200	-	19,645	91.51
ANIMAL CONTROL	215,718	120,048	62,563	33,106	16,686	26,242	84.65
TOTAL EXPENDITURES	13,484,097	12,922,314	324,321	237,462	2,183,860	1,375,517	98.24
REVENUES OVER/(UNDER) EXPENDITURES	(833,279)	(356,838)	(324,321)	322,804	-	(651,830)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(833,279)	(356,838)	(324,321)	322,804	-	(651,830)	81.74

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Budget
Target
92%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	2,831,518	-	(355,982)	339,500	266,374	88.83
OTHER REVENUE	36,450	19,118	-	(17,332)	538	2,526	52.45
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	2,850,636	-	(373,314)	340,038	268,900	88.42
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,490,016	1,292,596	-	197,420	322,247	108,532	86.75
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	-	-	52.01
PUR PROP SRVS & OTH SRVS	336,706	285,065	14,544	37,097	20,903	37,448	88.98
SUPPLIES	331,700	336,656	9,953	(14,909)	27,039	20,459	104.49
CAPITAL OUTLAY	137,211	117,975	10,155	9,081	-	-	93.38
MISCELLANEOUS	580,184	422,513	116,300	41,371	42	1,802	92.87
SANITATION	2,885,817	2,460,007	150,952	274,859	370,230	168,241	90.48
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	79,337	-	(1,637)	13,639	6,824	102.11
PUR PROP SRVS & OTH SRVS	36,960	36,012	-	948	3,274	3,274	97.43
DEBT SERVICE	285,541	278,891	-	6,650	-	12,700	97.67
MISCELLANEOUS	213,930	195,063	-	18,867	17,619	17,619	91.18
ORGANIZATIONAL	614,131	589,303	-	24,828	34,532	40,417	95.96
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,499,948	3,049,309	150,952	299,687	404,762	208,658	91.44
REVENUES OVER/(UNDER) EXPENDITURES	(275,998)	(198,673)	(150,952)	673,000	(64,723)	60,242	126.68

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Budget Target 92%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,642,500	2,160,865	-	(481,635)	214,543	209,408	81.77
SEWER SYSTEMS	2,560,000	2,407,473	-	(152,527)	302,974	259,505	94.04
OTHER REVENUES	-	(6)	-	(6)	(3)	-	-
OTHER REVENUES	111,600	80,286	-	(31,314)	3,093	1,977	71.94
OTHER	(1,533,157)	(1,497,290)	-	35,867	(35,867)	(35,867)	97.66
TOTAL REVENUES	3,780,943	3,151,328	-	(629,615)	484,741	435,023	83.35
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	274,383	232,565	-	41,818	59,651	19,066	84.76
PURCHASED PROF/TECH SRVS	30,208	29,641	(370)	937	-	-	96.90
PUR PROP SRVS & OTH SRVS	104,085	100,592	301	3,192	20,347	4,194	96.93
SUPPLIES	35,315	18,685	1,130	15,500	736	1,092	56.11
CAPITAL OUTLAY	2,050	1,979	(1,234)	1,305	-	-	36.35
MISCELLANEOUS	46,027	41,316	219	4,491	4,053	3,845	90.24
UTILITY BILLING & COLLEC	492,068	424,779	47	67,243	84,787	28,197	86.33
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	186,945	157,309	-	29,636	41,969	13,123	84.15
PURCHASED PROF/TECH SRVS	11,000	10,700	-	300	-	-	97.27
PUR PROP SRVS & OTH SRVS	17,847	15,004	(2)	2,844	2,591	81	84.06
SUPPLIES	9,040	6,371	540	2,129	478	588	76.45
CAPITAL OUTLAY	12,697	7,404	-	5,294	-	-	58.31
MISCELLANEOUS	2,000	1,543	-	457	-	-	77.15
UTILITY ADMINISTRATION	239,529	198,330	539	40,660	45,039	13,792	83.02
WATER PLANT							
SALARIES & WAGES/BENEFIT	497,756	453,650	-	44,106	111,638	33,313	91.14
PURCHASED PROF/TECH SRVS	45,000	34,764	(3,003)	13,239	(506)	7,249	70.58
PUR PROP SRVS & OTH SRVS	232,000	216,593	(18,655)	34,062	11,765	6,212	85.32
SUPPLIES	364,907	255,254	50,572	59,081	4,486	7,846	83.81
CAPITAL OUTLAY	105,400	83,226	1,383	20,791	-	10,849	80.27
MISCELLANEOUS	343,250	38,691	-	304,559	-	1,475	11.27
WATER PLANT	1,588,313	1,082,179	30,297	475,837	127,383	66,943	70.04
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	273,530	189,034	-	84,496	42,694	18,154	69.11
PUR PROP SRVS & OTH SRVS	17,250	7,107	1,235	8,908	168	1,722	48.36
SUPPLIES	53,500	32,339	423	20,737	5,532	929	61.24
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,232	182	-	1,050	-	-	14.77
WATER DISTRIBUTION	345,512	228,663	1,659	115,191	48,393	20,805	66.66
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	318,361	250,078	-	68,283	58,216	27,220	78.55
PURCHASED PROF/TECH SRVS	20,000	6,433	-	13,567	-	6,433	32.17
PUR PROP SRVS & OTH SRVS	350,662	227,996	51,471	71,195	8,659	12,649	79.70
SUPPLIES	108,700	55,713	6,415	46,572	2,326	9,055	57.16
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,882	132	-	1,750	-	-	7.01
SEWER COLLECTION	799,605	540,352	57,885	201,367	69,201	55,357	74.82

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Budget
Target
92%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	257,671	204,127	-	53,544	45,997	16,873	79.22
PURCHASED PROF/TECH SRVS	48,360	36,394	(1,000)	12,966	(8,075)	-	73.19
PUR PROP SRVS & OTH SRVS	296,576	234,842	(8,617)	70,352	18,646	3,061	76.28
SUPPLIES	79,666	58,214	13,230	8,222	4,427	4,159	89.68
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	147,153	118,357	-	28,796	21,375	11,400	80.43
SEWER PLANT	830,276	651,933	3,613	174,730	82,370	35,493	78.96
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	59,900	63,672	-	(3,772)	9,117	4,564	106.30
PUR PROP SRVS & OTH SRVS	82,144	80,037	-	2,107	7,276	7,276	97.43
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	414,687	377,492	-	37,195	34,110	34,110	91.03
ORGANIZATIONAL	556,731	521,200	-	35,531	50,502	45,949	93.62
TOTAL EXPENDITURES	4,852,034	4,147,436.93	94,039	610,558.88	507,674	266,536	87.42
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REVENUES OVER/(UNDER) EXPENDITURES	(1,071,091)	(996,109)	(94,039)	(19,056)	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(1,071,091)	(996,109)	(94,039)	(19,056)	-	-	101.78
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City of San Juan, Texas
Budget Expenditures Report
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Budget Target 92% % RECEIV. EXPENDED
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60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	1,441,026.73	-	(30,755.27)	30,751.97	30,751.97	97.91
TOTAL REVENUES	1,471,782	1,441,026.73	-	(30,755.27)	30,751.97	30,751.97	97.91
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	1,477,397	-	(5,615)	-	55,525	100.38
MISCELLANEOUS	-	6,890	-	(6,890)	6,890	-	-
DEBT SERVICE	1,471,782	1,484,287	-	(12,505)	6,890	55,525	100.85
TOTAL EXPENDITURES	1,471,782	1,484,287	-	(12,505)	6,890	55,525	100.85
REVENUES OVER/(UNDER) EXPENDITURES	-	(43,260)	-	(43,260)	-	(24,773)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(43,260)	-	(43,260)	-	(24,773)	-

City of San Juan, Texas
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Budget Target 92% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	51,908	-	(9,468)	5,166	-	84.57
TOTAL REVENUES	61,376	51,908	-	(9,468)	5,166	-	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	51,908	-	(9,468)	-	-	84.57
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	51,908	-	(9,468)	-	-	84.57

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Budget Target 92%

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		1,945	-	1,945	365	245	-
TOTAL REVENUES	-	1,945	-	1,945	365	245	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 92%

19 - LOCAL MUNICIPAL JURY FUND
FINANCIAL SUMMARY

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		39	-	39	7	5	-
TOTAL REVENUES	-	39	-	39	7	5	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 92%

20 - MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	4,606	-	(1,294)	433	300	78.07
TOTAL REVENUES	5,900	4,606	-	(1,294)	433	300	78.07
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,900	4,606	-	(1,294)	-	300	78.07

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Budget Target 92% % RECEIV. EXPENDED
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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	4,323	-	(1,278)	336	272	77.19
TOTAL REVENUES	5,600	4,323	-	(1,278)	336	272	77.19
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	623	-	189	-	-	76.76
CAPITAL OUTLAY	4,050	2,356	-	1,694	-	-	58.18
MUNICIPAL COURT	4,862	2,980	-	1,882	-	-	61.28
TOTAL EXPENDITURES	4,862	2,980	-	1,882	-	-	61.28
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	1,343	-	605	-	272	181.97

City of San Juan, Texas
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Budget Target 92%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	670	-	670	46	44	-
TOTAL REVENUES	-	670	-	670	46	44	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	670	-	670	-	44	-

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Budget Target 92% % RECEIV. EXPENDED
--

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	1,181	-	719	-	1	62.15
TOTAL REVENUES	1,900	1,181	-	719	-	1	62.15
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	1,181	-	281		-	131.21

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Budget Target 92%

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	16,979	-	(8,031)	1,900	-	67.89
TOTAL REVENUES	25,010	16,979	-	(8,031)	1,900	-	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	16,979	-	16,969	-	-	169,787.50

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Budget Target 92%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	3,185	-	35	10	30	101.11
TOTAL REVENUES	3,150	3,185	-	35	10	30	101.11
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	3,185	-	14,035	10	30	(29.35)

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Budget
Target
92%

28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,959	-	7,959	35	-	139.80
FORFEIT LOCAL	-	1,998	-	1,998	-	-	-
TOTAL REVENUES	20,000	29,957	-	9,957	35	-	149.79
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	500	-	40	460	-	-	8.00
SUPPLIES	30,000	26,300	377	3,323	1,650.72	-	88.92
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,000	7,679	-	2,321	-	-	76.79
POLICE	40,500	33,980	417	6,104	-	-	84.93
TOTAL EXPENDITURES	40,500	33,980	417	6,104	-	-	84.93
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	(4,022)	(417)	16,061	35	-	21.65

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Budget Target 92% % RECEIV. EXPENDED

30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	573,635	256,335	-	(317,300)	12,588	1,403	44.69
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	573,635	256,335	-	(317,300)	-	1,403	44.69
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	177,206	124,358	-	52,848	14,936	2,419	70.18
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	25,108	-	25,241	(133)	-	-	100.53
CAPITAL OUTLAY	104,026.00	136,350	(28,462)	(3,863)	-	-	103.71
POLICE	306,340.00	260,709	(3,221)	48,853	-	2,419	84.05
FIRE							
SALARIES & WAGES/BENEFIT	133,312	148,760	-	(15,448)	18,270	12,905	111.59
SUPPLIES	3,000	2,895.00	-	105.00	-	-	96.50
CAPITAL OUTLAY	116,000	67,228	48,647	125	45,808	-	99.89
FIRE	252,312	218,884	48,647	(15,218)	-	12,905	106.03
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	#DIV/0!
PUR PROP SRVS & OTH SRVS	9,721	7,441	2,097	183	-	-	98.12
SUPPLIES	2,600	1,159	1,417	24	958.94	-	99.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,662	187	-	2,475	-	187.00	7.02
LIBRARY	14,983	8,787	3,514	2,682	958.94	187.00	82.10
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	573,635.00	488,379	48,940	36,316	-	15,511	93.67
REVENUES OVER/(UNDER) EXPENDITURES	-	(232,045)	(48,940)	(280,984)	-	(14,108)	-

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Budget Target 92%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

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Budget Target 92% % RECEIV. EXPENDED
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33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	20,087	-	(45,913)	1,612	2,113	30.44
FINES & FEES	50,000	9,000	-	(41,000)	-	-	18.00
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	29,087	-	(86,913)	-	2,113	25.08
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,000	29,087	-	(31,913)	-	2,113	47.68
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 92%

**% RECEIV.
EXPENDED**

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	712	-	712	48	44	-
FORFEIT FEDERAL	70,000	150,096	-	80,096	1,951	6,754	214.42
TOTAL REVENUES	70,000	150,808	-	80,808	1,999	6,798	215.44
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	35,000	36,247	-	(1,247)	14,283	2,395	103.56
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	15,814	(1,442)	-	17,256	-	(242)	(9.12)
SUPPLIES	44,240	31,128	13,949	(837)	4,516	9,808	101.89
CAPITAL OUTLAY	85,000	6,964	-	78,036	1,064	-	8.19
MISCELLANEOUS	630	-	600	30	-	-	95.24
POLICE	180,684	72,898	14,549	93,238	19,863	11,961	48.40
TOTAL EXPENDITURES	180,684	72,898	14,549	93,238	19,863	11,961	48.40
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	77,910	(14,549)	174,046	(17,865)	(5,163)	(57.25)

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Budget Target 92%

55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	290,000	253,748	-	(36,252)	31,264	24,550	87.50
TOTAL REVENUES	290,000	253,748	-	(36,252)	31,264	24,550	87.50
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	257,719	224,624	-	33,095	53,801	20,705	87.16
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	70,647	4,471	64,050	2,126	731	-	96.99
SUPPLIES	36,576	24,169	4,825	7,582	1,655	905	79.27
CAPITAL OUTLAY	23,778	23,278	-	500	-	2,988	97.90
MISCELLANEOUS	12,092	12,092	-	-	-	-	100.00
STORM WATER	400,812	288,633	68,875	43,304	56,188	24,598	89.20
TOTAL EXPENDITURES	400,812	288,633	68,875	43,304	56,188	24,598	89.20
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,812)	(34,885)	(68,875)	7,052	-	(48)	93.64

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Budget Target 92%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,960,284	-	18,116	28,273	19,987	100.93
OTHER REVENUE	24	8,393	-	8,369	0	0	34,969.88
TOTAL REVENUES	1,942,192	1,968,677	-	26,485	28,274	19,988	101.36
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,739,539	-	1,299	-	297,889	99.93
MISCELLANEOUS	-	6,890	-	(6,890)	6,890	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,746,429	-	(5,591)	6,890	297,889	100.32
TOTAL EXPENDITURES	1,740,838	1,746,429	-	(5,591)	6,890	297,889	100.32
REVENUES OVER/(UNDER) EXPENDITURES	201,354	222,248	-	20,894	-	(277,901)	110.38
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	222,248	-	20,894	-	(277,901)	110.38

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	52,777.45	-	52,777.45	71.78	73.65	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	52,777.45	-	52,777.45	71.78	73.65	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	9,207,000	369,531	(356,250)	9,193,719	175,000	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	9,207,000	369,531	(356,250)	9,193,719	175,000	-	0.14
TOTAL EXPENDITURES	9,207,000	369,531	(356,250)	9,193,719	-	-	0.14
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(9,207,000)	(316,753.30)	356,250	9,246,497	-	74	(0.43)

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	12,755	-	12,755	17.66	18.25	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	12,755	-	12,755	17.66	18	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	2,213,000	5,000	135,000	2,073,000	5,000	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	2,213,000	5,000	135,000	2,073,000	-	-	6.33
TOTAL EXPENDITURES	2,213,000	5,000	135,000	2,073,000	-	-	6.33
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(2,213,000)	7,755	(135,000)	2,085,755	-	18	5.75

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Budget
Target
92%

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	802	-	802	51	42	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	802	-	802	51	42	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	802	-	802	51	42	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%	
							% RECEIV.	EXPENDED
REVENUE SUMMARY								
INTERGOV'T REVENUE	-	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY								
LIBRARY	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-	-
LONG TERM DEBT								
DEBT SERVICE	-	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

							Budget Target 92%
46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	5,401	-	5,401	0	68	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	5,401	-	5,401	0	68	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,270,000	165,267	962,053	142,680	160,267.09	-	88.77
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,270,000	165,267	962,053	142,680	160,267	-	88.77
TOTAL EXPENDITURES	1,270,000	165,267	962,053	142,680	160,267	-	88.77
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,270,000)	(159,866)	(962,053)	148,081	160,267	68	88.34

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

							Budget Target 92%
47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES							
	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	12,578	-	12,578	170	140	-
TOTAL REVENUES	-	12,578	-	12,578	170	140	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	102,323	367,385	(376,305)	23,385	6,425	502.89
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	102,323	367,385	623,695	23,385	6,425	42.96
TOTAL EXPENDITURES	1,093,402	102,323	367,385	623,695	23,385	6,425	42.96
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(89,745)	(367,385)	636,273	-	(6,285)	41.81

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	44,190	-	49,622	(5,432)	-	-	112.29
PLANNING & ZONING	44,190	-	49,622	(5,432)	-	-	112.29
FIRE							
CAPITAL OUTLAY	116,000	250	90,115	25,635	250	-	77.90
FIRE	116,000	250	90,115	25,635	250	-	77.90
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	597,500	237,748	176,058	183,694	9,048	-	69.26
STREETS, ALLEY, OTHER	597,500	237,748	176,058	183,694	9,048	-	69.26
PARKS - RECREATION							
CAPITAL OUTLAY	44,190	-	49,622	(5,432)	-	-	112.29
PARKS - RECREATION	44,190	-	49,622	(5,432)	-	-	112.29
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	44,000	-	24,645	19,355	-	-	56.01
INFORMATION TECHNOLOGY	44,000	-	24,645	19,355	-	-	56.01
STORMWATER							
CAPITAL OUTLAY	385,500	-	385,500	-	-	-	100.00
STORMWATER	385,500	-	385,500	-	-	-	100.00
ANIMAL CONTROL							
CAPITAL OUTLAY	45,920	-	49,622	(3,702)	-	-	108.06
ANIMAL CONTROL	45,920	-	49,622	(3,702)	-	-	108.06
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY	46,000	-	48,038	(2,038)	-	-	104.43
UTILITY BILLING & COLLECTION	46,000	-	48,038	(2,038)	-	-	104.43
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	110,000	-	508,595	(398,595)	-	-	462.36
UTILITY ADMINISTRATION	110,000	-	508,595	(398,595)	-	-	462.36

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

Budget Target 92% % RECEIV.

49 - 2020 BOND WATER PLANT	BUDGET	YEAR-TO-DATE		BALANCE			
CAPITAL OUTLAY	96,000	-	-	96,000	-	-	-
WATER PLANT	96,000	-	-	96,000	-	-	-
WATER DISTRIBUTION							
CAPITAL OUTLAY	163,000	-	129,797	33,203	-	-	79.63
WATER DISTRIBUTION	163,000	-	129,797	33,203	-	-	79.63
SEWER COLLECTION							
CAPITAL OUTLAY	349,000	-	187,668	161,332	-	-	53.77
SEWER COLLECTION	349,000	-	187,668	161,332	-	-	53.77
SEWER PLANT							
CAPITAL OUTLAY	467,000	-	382,343	84,657	-	-	81.87
SEWER PLANT	467,000	-	382,343	84,657	-	-	81.87
ADMINISTRATION	-	-	-	-	-	-	-
PROF/TECH SRVS	-	18,454	-	(18,454)	-	-	-
COST OF ISSUANCE	-	55,397	-	(55,397)	-	-	-
ADMINISTRAION	-	73,851	-	(73,851)	-	-	-
TOTAL EXPENDITURES	2,508,300	311,849	2,081,626	114,825	-	-	95.42
=====							
REVENUES OVER/(UNDER) EXPENDITURES	2,508,300	311,849	2,081,626	114,825	-	-	95.42

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	37,576	4,697.00	-	32,879.00	-	-	12.50
CAPITAL OUTLAY	473,700	-	-	473,700	-	-	-
PUMPS	511,276	4,697	-	506,579	-	-	0.92
TOTAL EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92
REVENUES OVER/(UNDER) EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	535	-	535	34.12	28.01	-
TOTAL REVENUES	-	535	-	535	34.12	28.01	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	535	-	535	-	28	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

Budget Target 92% % RECEIV. EXPENDED

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	951,252	-	(18,748)	102,287	112,963	98.07
OTHER REVENUE	-	1,015	-	1,015	402	(491)	-
OTHR FINANCING SOURCES/U	(134,108)	(125,451)	-	8,657	(8,654)	(8,654)	93.54
TOTAL REVENUES	835,892	826,816	-	(9,076)	94,035	103,818	98.91
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	164,020	-	39,251	24,979	15,955	80.69
PURCHASED PROF/TECH SRVS	150,500	155,056	-	(4,556)	4,500	20,890	103.03
PUR PROP SRVS & OTH SRVS	79,740	63,141	-	16,599	4,282	2,865	79.18
SUPPLIES	11,900	13,135	-	(1,235)	404	2,085	110.37
CAPITAL OUTLAY	4,000	4,548	-	(548)	122	4,085	113.70
DEBT SERVICE	146,350	146,350	-	-	-	27,500	100.00
MISCELLANEOUS	240,131	123,826	-	116,305	982	9,998	51.57
SAN JUAN ECONOMIC DEV	835,892	670,075	-	165,817	35,269	83,378	80.16
OTHER PROJECTS							
MISCELLANEOUS	-	152.06	-	(152.06)	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	152.06	-	(152.06)	-	-	-
TOTAL EXPENDITURES	835,892	670,227	-	165,665	-	83,378	80.18
REVENUES OVER/(UNDER) EXPENDITURES	-	156,589	-	156,589		20,440	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2020

Budget Target 92%

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-20	Aug-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		5	-	(5)	(2)	(11)	-
OTHR FINANCING SOURCES/U	134,108	125,452	-	(8,656)	8,654	8,654	93.55
TOTAL REVENUES	134,108	125,457	-	(8,662)	8,652	8,643	93.55
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	105,156	-	-	-	16,923	100.00
ORGANIZATIONAL EXPENSES	105,156	105,156	-	-	-	16,923	100.00
TOTAL EXPENDITURES	105,156	105,156	-	-	-	16,923	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	28,952	20,301	-	(8,651)	-	(8,280)	70.12

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 7, 2020

Consider Second and Final Reading of an Ordinance to Amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave and Ordinance 2005-030.

STAFF COMMENTS AND RECOMMENDATIONS:

Recommend to to amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave, Subsection A. Observed Holidays and Ordinance 2005-030. The City currently observes eleven (11) holidays during the year. Staff is is recommending to observe three (3) additional holidays to include Martin Luther King, Columbus Day and Veterans Day. The additional holidays will coincide with the business days of operation of other governmental agencies, which will ultimately provide a better service to our residents and anyone doing business with the City.

RECOMMENDATION:

Amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave and Ordinance 2005-030, as recommended by staff.

PREPARED BY:

Nayeli Guerrero,
Records Manager

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. 2020 - 36

AN ORDINANCE AMENDING THE CITY OF SAN JUAN PERSONNEL POLICY MANUAL, CHAPTER 4: LEAVES OF ABSENCE, SECTION 4.04 HOLIDAY LEAVE AND ORDINANCE 2005-030 BY PROVIDING THREE (3) ADDITIONAL DAYS AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER THEREOF.

WHEREAS, The existing Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave relating to holiday leave provided to the City employees provides for certain recognized and observed holidays, to include Martin Luther King, Columbus Day and Veterans Day; and

WHEREAS, Ordinance 2005-030 will be amended to include the holidays of Martin Luther King, Columbus Day and Veterans Day;

WHEREAS, The City Commission determines it to be in the best interest of the City to provide three (3) additional holidays.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION I: The Personnel Policy Manual adopted on _____ be amended to include the three (3) additional holidays.

SECTION II: Ordinance 2005-030 approved on December 13, 2006 be amended to include the three (3) additional holidays.

SECTION III: The City Manager is hereby notified to impose such amendments which may be appropriate to carry out the intent of this ordinance.

SECTION IV: This ordinance shall be and remain in full force and effect from and after its passage by the City Commission and execution by the City.

SECTION V: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

READ AND CONSIDERED, PASSED AND APPROVED ON FIRST READING at a Regular Meeting of the City Commission of the City of San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code and Chapter 102 of the Texas Local Government Code on the on the 8th day of September, 2020.

READ AND CONSIDERED, PASSED AND APPROVED ON SECOND READING at a Regular Meeting of the City Commission of the City of San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code and Chapter 102 of the Texas Local Government Code on the on the 7th day of October, 2020.

CITY OF SAN JUAN

BY:

Mario Garza, Mayor

ATTEST:

BY: _____
Diana Cavazos, City Secretary

APPROVED AS TO FORM:

BY: _____
Palacios, Garza & Thompson, P.C.
City Attorney

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, January 28, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Nayeli Guerrero, Records Manager
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00p.m.

II. INVOCATION BY:

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE BY:

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS:

V. PRESENTATIONS:

- A. Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, JANUARY 28, 2020

DISCUSSION: Benjamin Arjona, City Manager stated an invitation was placed before each Commissioner for the upcoming ground breaking ceremony that would be taking place in the city. Taco Palenque will be coming to the City of San Juan along with Wing Barn and other restaurants at the H-E-B Plaza. Mr. Arjona added everyone from the public was invited to the ground breaking which would be taking place February 15th at 11:30 am. Mr. Arjona stated along with the invitation there was also departmental reports, but before proceeding to those he welcomed Chief Gonzalez for the introduction of the new officers. Police Chief Juan Gonzalez moved on to introduce five new officers: Raul Valdivino, John Ceda, Rodolfo Flores, Jesse Maldonado and Natalie Garza. Chief Gonzalez welcomed the officers to the City of San Juan and added they were currently getting trained but are expected to be on the road patrolling within the next 2-3 weeks along with 6 to 7 additional officers that will be coming on board. Mayor Garza, the Commissioners and City Manager welcomed the new officers to the City of San Juan.

Mayor Mario Garza asked for the current numbers of the amnesty program taking place to compare with the numbers of 2018-2019 to which Mrs. Mary Enriquez, Court Administrator responded \$30,099.38 was received for the months of March and April. Mayor Garza asked what was being done to reach out to the citizens with pending court fees and fines to which Mrs. Enriquez responded an initial letter was sent out, two late notices/pre-warrant letters and after the third notice a warrant officer physically goes to the residence. Mayor Garza asked if they had reached out to the media to which Mrs. Enriquez responded Channel 48, Telemundo and Channel 5 were contacted and will be advertising for free during their news. Mrs. Enriquez added a notice with the dates of the amnesty was sent out to be advertised during the six o'clock and ten o'clock news. Commissioner Jesus "Jesse" Ramirez asked why the water bill with North Alamo Water Supply is not broken down with the service fees since a resident complaint that he received a \$250 bill, \$99 for water and \$150 for San Juan City services. Mr. Leroy Gonzalez, Director of Finance stated the Finance Department has tried for NAWS to do a break down on services but they've said their system won't do it and if done it would be an additional fee to the city. Commissioner Ramirez asked for the cost to which Mr. Gonzalez responded he did not have an answer and emphasized that billing tries their best to help customers get answers to their questions. Commissioner Ramirez stated a break down is needed because residents get in contact with North Alamo Water Supply and they are told to get in contact with the city to which Mr. Gonzalez explained the department could not explain because NAWS does the billing but phone calls have been made to get the customers more information. Mayor Pro-Tem Leonardo "Lenny" Sanchez asked where they are getting those numbers from to which Mr. Gonzalez responded it was based off the sewer and on the water consumption, the garbage is a flat fee. Benjamin Arjona, City Manager stated the Department would do a follow up with NAWS to verify the cost of the billing breakdown and if it is doable the City could absorb those costs.

Commissioner Jesus "Jesse" Ramirez asked on the monthly report it stated no invoice for the month of December and if that meant no animals were transported to Weslaco to which Chief Juan Gonzalez responded it was a recurring invoice on a monthly basis and 64 animals were transported for the month. Commissioner Ramirez asked if the PSJA ISD agreement was expiring soon and the status to which Chief Gonzalez responded the district mentioned they would stop on Feb 5th and some patrols were conducted in the morning at Raul Yzaguirre Middle School and Doedyn's Elementary, but PSJA officers were already patrolling the school districts. Chief Gonzalez added the officers should be in full force by February 5th or 6th; the district has not reached out to the Police Department as stated to renew the agreement. Chief Gonzalez added the district has their units prepared and their officers are already on the road. Commissioner Ramirez asked if the businesses that have inspections denied by the Fire Department get shut down to which Chief Garza responded the department advises what is needed and a timeline is given for them to meet requirements, but they never shut down a business. Mayor Pro-Tem Leonardo "Lenny" Sanchez asked if the school district could be reached to make sure everything is in control for that date so the city responds accordingly to which Chief Gonzalez responded he would follow up. Commissioner Marco "Markie" Villegas asked for the status on the Crime Stoppers Board and how it functions to which Chief Juan Gonzalez responded a meeting would be scheduled within the next few weeks and board consisted of three members. Chief Gonzalez added in the meeting they would be recommending board members since the Crime Stoppers coordinator is retiring and Captain Casarez has taken over the duties for now until an investigator gets reassigned. Mayor Garza asked how many board members were active to which Chief Gonzalez responded two. Mayor Garza then asked if that was enough for a quorum to which Chief Gonzalez responded under the bylaws three board members are needed to establish a quorum and that was the current issue. Mayor Garza asked when was the last time there was quorum to which Chief Gonzalez responded it was on November or December since they only meet on a need basis when paying crime stoppers or when individuals request a meeting. At the time there is one

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, JANUARY 28, 2020**

payment pending that was delayed because of the holidays.

Mayor Pro-Tem Leonardo “Lenny” Sanchez stated if the Commission or the City could assist to please reach out since having the crime stoppers was a great tool for any city. Mayor Garza agreed but reinforced that a complete quorum is needed in order for the Crime Stoppers to be active and productive. Commissioner Villegas stated the main question as far as the meetings was if they were productive and asked if that information could be provided at the next meeting.

VI. APPOINTMENTS:

- A. Consider Appointment and/or Removal of Board Members Related to the Parks and Recreation Advisory Board.

DISCUSSION: Benjamin Arjona, City Manager stated there was a list of advisory board members place before the Commission along with an attendance sheet. Mr. Arjona added only one person had shown interest in becoming a member. Commissioner Jesus “Jesse” Ramirez asked Patrick Willingham, Director of Parks and Recreation to be more specific on the current board members attendance.

Mayor Mario Garza made motion to reappoint Claudia Alvarado and Erica Lopez and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- B. Consider Appointment and/or Removal of Board Members Related to the San Juan Library Board.

Mayor Mario Garza made motion to reappoint Maria Ayala and Maria Navarro and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Authorize Staff to Solicit Bids for the Rehabilitation/Replacement of Equipment of Water Treatment Plant 1 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: David Salinas, Director of Utilities stated back on February 9, 2019 the Commission authorized the City Manager to enter into an agreement with Perez consulting to start working on the rehab water plant #1, the plant right behind City Hall. Mr. Salinas added it was ready to go out for bids so they can start working on that rehab and wanted to solicit proposals for that. Mr. Salinas added the engineer was there if there were any questions concerning the project from the City Commission. Commissioner Jesus “Jesse” Ramirez asked where the funding for this project was coming from to which Mr. Salinas responded it was from the Surplus Funds for the 07 bond, the amount was \$400,000. Mr. Salinas further stated the estimate for the construction around that time is the amount of money they have and they are hoping the cost will be below that.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

- B. Discussion and Possible Action on Inter Departmental Obligation Transfer from Utilities Fund for the Purpose of Municipal Park Fields Renovation Project.

DISCUSSION: Benjamin Arjona, City Manager stated if the Commission recalled back in December 10th 2019 there was a special called meeting were it was discussed to transfer \$500,000 from the utility fund that will allow the city to start working on the Municipal Park Field renovations. Mr. Arjona added the contract has

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been reviewed with the city attorneys and they recommended for the City to start working on it. Mr. Arjona added it was sent out to the construction company today and it was received, the item is just to authorize the transfer. Mayor Garza asked for the projected date to which Mr. Patrick Willingham, Director of Parks and Recreation responded the entire project was approved and the projected date would be within the next couple of days and the projected date of completion is April 3rd. Mayor Garza asked if it would be ready in time for the season to which Mr. Willingham responded it is expected to be ready mid-season. Commissioner Ramirez asked if the \$500,000 was enough to which City Manager responded that for now it was just for the approval of the loan and transfer. Mr. Arjona added that for clarification it was surplus funds from bonds money.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- C. Discussion and Possible Action to Start the City of San Juan Municipal Court Amnesty Program on February 2020.

DISCUSSION: Benjamin Arjona, City Manager states the Municipal Court would like to start the Amnesty Program in February to give residents the ability to pay. Mayor Mario Garza asked if an amount could be provided that was collected last year to which Mrs. Enriquez responds she did not have those numbers on her but could provide then at the next meeting.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- D. Consideration and Approval to Allow City Manager to Enter Into an Interlocal agreement with The Interlocal Purchasing System Program (TIPS).

DISCUSSION: Benjamin Arjona, City Manager stated the purpose of the program was to have another tool that can reach out similar to Buyboard and CIR. Mr. Arjona further stated the city usually goes to Buyboard for pricing but this could be another tool that can be reached for price comparison and getting better pricing.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

- E. Consideration and Approval to change the purchasing procurement threshold from \$500.00 to \$2,500.00 as per State of Texas Procurement and Contract Management guidelines. Additionally, increase the current capital outlay threshold from \$500.00 to \$5,000.00.

DISCUSSION: Leroy Gonzalez, Finance Director stated this was for two items, the first one is to increase the threshold from \$500 to \$5,000 without getting quotes. Mr. Gonzales further stated it didn't mean it wouldn't be done it just meant it wouldn't be a requirement. Mr. Gonzales added the second item was for the threshold of the fixed assets which is currently \$500 with a comparison that was done with other cities their capital outlay threshold is \$5,000. Mr. Gonzales added he would like to increase those two items to match our neighboring cities. Commissioner Jesus “Jesse” Ramirez asked how would that be helpful to which Mr. Gonzales responded by increasing the threshold from \$500 to \$2,500 it would help speed up the process on procurements and in the \$500 to \$5,000 for capital outlays it would keep small items from the fixed assets. Mr. Gonzales added the Finance Department would still keep inventory on computers. Benjamin Arjona, City Manager stated it was important to expedite the procurement process and with the approval of TIPS that would give the city another tool for good pricing. For the increase from \$500 to \$5,000 for capital outlay it will eliminate a lot of paperwork and by not

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having to bring before audits. Mr. Arjona added for example back in the day computers were being capitalized because they were more expensive, now they are consumables with a year lifespan.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas . Motion passed (5-0).

- F. Consider the Approval of the Final Work Plan for Fiscal Year 33 (2020) for the Hidalgo County Urban County Program.

DISCUSSION: Roberto Escobar, Director of Planning stated the City submitted the Urban County Program preliminary work plan in October 2019 and this was the final work plan which is due February 14, 2020. The city has \$385,782 in funding and the breakdown would be the following: for general administration \$3,000, street improvements \$260,282, Amigos del Valle \$7,500, Nuestra Clinica Del Valle \$5,000 and CASA of Hidalgo \$2,000. Mr. Escobar further stated this was a breakdown of the funds and the streets that were chosen were the following: Loma Alta, Loma Azul and Loma Bonita for the project. Mayor Garza asked if the streets would get redone or if it would just be an overlay to which Mr. Escobar responded it would go thru the subgrade but they’ll completely redo the streets.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).

VIII. RESOLUTIONS:

- A. Consider Adoption of Resolution Establishing the Budget for Fiscal Year 33 (2020) of the Hidalgo County Urban County Program.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).

- B. Consider Adoption of Resolution of a Grant Application with the Lower Rio Grande Valley Development Council for a Regional Solid Waste Grant Program.

DISCUSSION: Benjamin Arjona, City Manager stated the resolution presented would allow the City of San Juan to submit an application for two \$25,000 grants that would be awarded.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

IX. CONSENT AGENDA:

- A. Consider Second and Final Reading of an Ordinance for the Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for a property legally described as the West 130.79 feet, of the East 1,162.42 feet, of the North 333.10 feet of Lot 16, Block 8, John Closner Subdivision, located approximately a quarter of a mile West of Raul Longoria Road, along the South side of Eldora Road, as Requested by Tiki Land Company, LLC.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Barrett Auto Gallery” along the Expressway Corridor District (EC) at property located at 411 E. IH 2, legally described as Lot 6, ML Woods #3, as Requested by Jorge Calleja-Barrett.
- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of

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Alcoholic Beverages for On-Premise Consumption at “Ann’s Restaurant” located at 221 W. US Business 83, legally described as Lots 7 and 8, Block 29, San Juan Original Townsite, as Requested by Nadia Baughman.

- D. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “Embajada Aztlan Restaurant” located at 3014 N. Raul Longoria Road, legally described as Lot 6, Northgate Manor Subdivision Phase 1, as Requested by Juan Oscar Chavarin.
- E. Tax Collection Report - December 2019

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

X. EXECUTIVE SESSION: 6:43 pm

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071, §551.072 and §551.074.
 - 1. Pursuant to Section §551.071, Consultation with Attorney; and §551.072 Deliberation regarding Real Property: Discuss Acquisition, sale or lease of real property located at 811 Sgt. Leonel Trevino Road, legal description Alamo Land & Sugar Company Subdivision, SE 0.28 Acres, NW 0.90 Acres of Lot 3, Block 35, Hidalgo County, Texas.
 - 2. Pursuant to Section §551.071, Consultation with Attorney, Discussion and Possible Action Regarding Legal Issues Concerning Right-of-Ways and Easements.
 - 3. Pursuant to Section §551.071 Consultation with Attorney and §551.074 Personnel Matters; Discussion, Deliberation and Possible Action Regarding Chief Tirso Garza's Grievance Matter.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to go into executive session at 6:43 p.m. and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).

XI. RECONVENE: 7: 15 pm

Commissioner Jesus “Jesse” Ramirez made motion to reconvene at 7:15 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - 1. **Mayor Mario Garza made motion for the City Manager to proceed as directed to purchase and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed (5-0).**
 - 2. **Mayor Mario Garza made motion to have City Attorney proceed as directed and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).**

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3. **Mayor Mario Garza made motion to have City Attorney proceed as directed and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).**

XII. ADJOURNMENT: 7:16 pm

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to adjourn and was seconded by Commissioner Marco “Markie” Villegas. Motion passed. 5-0

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, February 11, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Ricardo Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Nayeli Guerrero, Records Manager
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

Flor Martinez stated that at Loma Linda subdivision a sidewalk needed to be added for the children that walk to school.

Blanca with La Union del Pueblo Entero (LUPE) stated an invitation was given to the Commission to join the Cesar Chavez march that will be held on March 28, 2020 at 9:00 a.m. starting at Municipal Park.

V. PRESENTATIONS

A. Presentation on Foxtail Cottage Development.

DISCUSSION: City Manager, Benjamin Arjona stated Mrs. Alma and Stephanie with Foxtail Cottage Development were there to give a brief presentation on the project. Mrs. Alma Cordova stated the site for the project is 16.29 acres on Eldora Road. Mrs. Cordova further stated an application to TDHCA was in the process for state funding for a mixed income development. Mrs. Cordova added as you can see on the development narrative there will be 88 units of new construction ranging from 1 bedroom, 2 bedrooms and 3 bedrooms. The 2 bedroom, one bath will range from \$257-\$800, 2 bedrooms 2 bath will range from \$304-\$930 and 3 bedroom 2 bath from \$345-\$1150. The property will have a sizeable club house, maintenance building, small kiosk, resort style swimming pool, fitness center, fully furnished gazebo/barbeque area, kids playground, dog park and a walking area.

Ms. Stephanie further stated they were asking for the city's support to move forward with a resolution to start with the development that would help families in the community by providing a better quality of living. Ms. Stephanie further stated the type of financing that was applied for with the state agency is very competitive without the resolution from the City, the company wouldn't have a competitive application. Mayor Mario Garza asked if the homes were portable to which Mrs. Cordova responded some units are portable as well as conventional. Mayor Garza asked if they had developed elsewhere locally to which Mrs. Cordova responded yes in Donna, Weslaco and Alamo, Texas. Mrs. Cordova added Foxtail is a 20 year-old company that started with just development and now it's a full integrated company that manages their own properties and does their own screenings. Mayor Mario Garza asked if they ran background checks, to which Mrs. Cordova responded yes. Commissioner Marco "Markie" Villegas asked if they had any restrictions, to which Mrs. Cordova responded they have income guidelines and tight qualifications individuals must meet. Mayor Garza asked if it was a first come, first serve basis to which Mrs. Cordova responded yes all their developments in Texas have a waiting list. Mayor Garza asked if they work with the Housing Authority to which Mrs. Cordova responded yes. Mayor Mario Garza added theres a list of residents waiting and believes this will be a good opportunity. Mrs. Cordova stated there's a crisis not only in Texas but in the United States,

unfortunately there's no affordable housing and the rents continue increasing which is the reason we want to develop here in the City of San Juan to provide for the people that cannot afford those higher rates.

B. Presentation of Departmental Reports: Department of Planning and Zoning, Department of Sanitation, San Juan Memorial Library and Department of Parks and Recreation.

DISCUSSION: City Manager, Benjamin Arjona stated before we start I would like to share that there will be a ground breaking ceremony taking place February 15, 2020 at 11:30 a.m. right next to HEB for Taco Palenque, Wing Barr, AT&T and Smile Magic Dentist. Mr. Arjona further stated a speed study had been completed for Stewart Road school zone and the speed limit will be reduced as well as the school zone will increase. Mr. Arjona further stated that 495 the school zone speed limit is currently being worked for the schools between Veterans Road and Cesar Chavez. Additionally there will be a meeting with the individuals working on the side walk who are working with City of Pharr, TX Dot, City of San Juan and Alamo to finalize the details of the project.

Mayor Mario Garza asked if they are still registering for baseball right now to which Mr. Patrick Willingham, Director of Parks and Recreation responded yes. Mayor Garza asked if basketball season had already started to which Mr. Willingham responded the second half of the season started for the boys' basketball and the girls' soccer would start on Saturday. Mayor Garza asked if kids could still be able to register for soccer to which Mr. Willingham responded only if there's a slot available but everything is pretty much full. Commissioner Ernesto "Neto" Guajardo asked how they were doing in the fields to which Mr. Willingham responded the south field frame is complete and now they started on the trenching for the drainage. Mr. Willingham added the contractor should be done by the end of the month and the north field the target date is April 3, 2020. Mayor Garza added there will be artificial turf in the infield and natural grass in the outfield with an irrigation system. Mr. Arjona, City Manager stated a status report on the parks would be included for the next meeting as well as a video.

Mayor Pro Tem "Leonardo" Sanchez asked for a projected date for PAL to which Mr. Willingham responded by the end of the month they would be submitting all the paperwork currently they are working on the articles of incorporation, once approved by City Attorney the goal is to submit by the end of the month for full acceptance to the National PAL. Commissioner Villegas asked how long is the process to which Mr. Willingham responded it shouldn't be too long because they once

all the paper work is received the approval should be received a couple of weeks after. Mayor Garza asked what sports they were planning to have in the PAL program to which Mr. Willingham responded for now track and field and the new sport would be boxing. Commissioner Guajardo asked if the PAL program would benefit other sports as well to which Mr. Willingham replied yes as they go sports can be added. Mr. Willingham added that PAL could also be used for community outreach and mentorship programs. Commissioner Villegas asked on the study for additional brush pick up to which Mr. Arjona responded they were still looking at numbers to look at the cost for the city to get a full second round or the other option would be to consider a second container to the citizen's right after the holidays.

VI. PUBLIC HEARING

- A. Hold a Public Hearing for a Conditional Use Permit to allow "My Party Venue" Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.

DISCUSSION: Roberto Escobar, Director of Planning and Zoning stated the item was for a conditional use permit of an existing event center "My Party Venue" located on Raul Longoria and Nolana. Mr. Escobar further added Mr. Saenz has submitted the application, paid the fees, it was advertised on the newspaper, letters were sent out to residents within a 200 foot radius, a zoning map and photos were included in the packet as well. Mr. Escobar added it was zoned C2 general business which allows events centers and the conditions that they have are no sale of alcohol because they didn't apply for TABC. Mr. Escobar stated the event center has parking, complies with the noise ordinance and requirements, security cameras, are required to get a conditional use permit, occupational license, and a health permit if they are planning on selling food and comply with the non-smoking ordinance. Mr. Escobar added the Planning and Zoning Commission approved the item.

Mayor Mario Garza opened the Public hearing at 6:20 p.m.

Mayor Mario Garza closed the Public hearing at 6:20 p.m.

Mayor Pro Tem Leonardo "Lenny" Sanchez made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (4-0).

B. Hold a Public Hearing for a Conditional Use Permit to allow “Sebastian’s Event Center” in a commercial area located at 2211 S. Veterans Boulevard, Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the existing event center is located on Moore Rd and I Road on the plaza next to Stripes. Mr. Escobar further stated Mrs. Guzman submitted the application, paid the fees, it was advertised on the newspaper, letters were sent out to the residents within the 200 foot radius, zoning map and photos were included in the packet. Mr. Escobar added the conditions were no sale of alcohol because they didn’t apply for TABC, they met the parking and complied with the noise ordinance and requirements, security cameras and needed their conditional use permit, occupational license, a health permit if they are planning on selling food and comply with the non-smoking ordinance. Mr. Escobar added the Planning and Zoning Commission approved the item.

Mayor Mario Garza opened the Public hearing at 6:21 p.m.

Mayor Mario Garza closed the Public hearing at 6:21 p.m.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

C. Hold a Public Hearing for a Conditional Use Permit to allow “The Hall Event Center” in a commercial area located at 502 N. Veteran’s Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the item was for a conditional use permit for a new event center plaza located on I Road and 1st Street. Mr. Escobar further stated Mrs. Santos had submitted the application, paid the fees, advertisement had been sent out the newspaper, letters had been sent out to the residents within the 200 foot radius, a zoning map and photos were included in the packet. Mr. Escobar added the conditions were no sale of alcohol because they didn’t apply for TABC, complied with parking and the noise ordinance and requirements, security cameras, conditional use permit, occupational license, and a health permit if they were planning on selling food and comply with the non-smoking ordinance. Mr. Escobar added the Planning and Zoning Commission approved the item.

Mayor Mario Garza opened the Public hearing at 6:23 p.m.

Mayor Mario Garza closed the Public hearing at 6:23 p.m.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

D. Hold a Public Hearing for a Conditional Use Permit to allow “Gala Events” in a commercial are located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the item was for a conditional use permit for an existing event center located on I Road and South 1st Street. Mr. Escobar further stated Mrs. Cortez had submitted the application, paid the fees, advertised on the newspaper, sent letters out to the residents within the 200 foot radius, a zoning map and photos were included on the packet. Mr. Escobar added the conditions were no sale of alcohol because they didn’t apply for TABC, they complied with the parking, noise ordinance and requirements, security cameras, conditional use permit, occupational license, a health permit, if they were planning on selling food and comply with the non-smoking ordinance. Mr. Escobar added the Planning and Zoning Commission approved the item.

Mayor Mario Garza opened the Public hearing at 6:24 p.m.

Mayor Mario Garza closed the Public hearing at 6:24 p.m.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (4-0).

E. Hold a Second Public Hearing for the Voluntary Annexation Petition of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land of Lot 4, Block 27, Alamo Land and Sugar Company’s Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the item was for a second public hearing that is required for the voluntary annexation petition. Mr. Escobar further stated letters were sent out to all agencies and once it gets approved for annexation a plat will be submitted for the location.

Mayor Mario Garza opened the public hearing at 6:25 p.m.

Mayor Mario Garza closed the Public hearing at 6:26 p.m.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (4-0).

VII. ORDINANCES

A. Discussion and Possible Action on proposed Ordinance to Amend the City’s Code of Ordinance to Repeal Article 5.04 Fire Department of Chapter 5 fire Prevention and Protection and Amend Chapter 9 Personnel, Article 9.03 Police Department.

DISCUSSION: Benjamin Arjona, City Manager stated on the ordinance the City of San Juan Commission authorized to repeal article 5.04 by removing section 9.03.002 categories of pay, Police Department and added article 9.04 classified positions and additional categories of pay for the fire department. Mr. Arjona further stated to clarify such addition of categories of pay were applicable only to firefighters having civil service protection in accordance to section 143.021 of the Texas Local Government Code since such categories were codified incorrectly to the City’s Code of Ordinance No. 13-28 on November 26, 2013 under Police Department. Mr. Arjona stated the agreement that was passed last year on August/September will identify exactly who is on civil service and who is not. Ricardo Palacios, City Attorney stated some of the sections were not in the fire department section, the classifications were in the Police Department so basically we are clarifying the sections and who is qualified.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

VIII. APPOINTMENTS

A. Consider Removal and/ or Appointment of Board Member (s) Related to the City of San Juan Civil Service Board.

DISCUSSION: Benjamin Arjona, City Manager stated the item needed to be tabled for the next meeting since our City Secretary was not in and we don’t know how many applications were submitted.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to table the item and was seconded by Mayor Mario Garza. Motion passed (4-0).

IX. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the Valley Ranch Subdivision being a 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, located approximately a quarter of a mile West of Cesar Chavez Road, along the north side of Hall Acres Road, as requested by Quintanilla, Headley and Associates, Inc.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the property was a 39 residential lot subdivision on the city ETJ on the North side of Hall Acres. Mr. Escobar further stated the request was reviewed by City Staff and City Engineer for the utilities, which is Military Highway Water Supply Corporation they will be adding an 8-inch waterline for a future lift station. Mr. Escobar added the following would be installed: sidewalks, street lights, fire hydrants, and utility easements. At the time they are only asking for two variances because of the way the property is shaped it doesn't allow having two exits and the second variance is for the loop on the water line which would fall under Military Highway Water supply. Mr. Escobar further added the Planning and Zoning Commission had approved it. Commissioner Guajardo asked if there was an ordinance established for subdivision entrances to which Tirso Garza, Fire Chief responded it all depends on the future development of the property. Commissioner Guajardo asked if it would apply if it's the same owner for future development since his main concern is the hazard one entrance can cause in case of an emergency.

Mr. Cantu stated he has developed other subdivisions and was not asking for the commission to overlook the two exit requirement but to understand that there's only one possible entrance. Mr. Cantu further stated other cities require two exits when it's more than 30 lots in this case there are 39, but because of the layout of the proposed subdivision there can only be one entrance. Mr. Cantu added there is an exemption to the code which is if there is connectivity to future development which could be a possibility since he owns the properties to the West and the South of the proposed subdivision. Alfonso Quintanilla, Project Engineer stated the requirements for the width of the street for new developments are 32 feet wide but they are proposing a 44 feet wide entrance giving more space for this type of maneuver. Mayor Garza stated Mr. Cantu's developments in the PSJA area are excellent work and does not see a problem for the entrance requirement the main concern is for the City of San Juan to be open to work with everyone. Mayor Garza asked how many half acre lots were in the subdivision to which Mr. Cantu

responded 39. Mayor Garza asked for the value of the homes to which Mr. Cantu responded minimum \$230,000 to \$300,000. Commissioner Villegas stated the expansion of the entrance could alleviate the entrance requirement. Commissioner Guajardo stated his concern was the safety of the residents to which Mr. Cantu responded he appreciated his feedback but to keep his mind at ease he purchased two additional properties. Mr. Cantu added unfortunately the property that is connected to the proposed subdivision is not for sale but he was bringing infrastructure to that area where there is no sewer. Mr. Cantu additionally added he was going to bring a lift station with a cost of \$300,000 which is out of the ordinary for the type of development he does.

Mayor Mario Garza made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Opposed by Commissioner Ernesto “Neto” Guajardo (3-1).

Commissioner Guajardo added for the record he voted against only because of his concern of the safety of the residents that will live there in case of an emergency.

- B. Preliminary and Final Plat Approval of the Royal Ridge Subdivision being a 14.121 acre tract of land out of Lot 17, M.L. Woods Properties Unit No. 1, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden & Hunt, Inc.

No action for this item.

- C. Preliminary and Final Plat Approval of the Arrambide Subdivision being a 2.94 acre tract of land out of Lot 10, Block 31, Alamo Land and Sugar Company’s Subdivision, located at the Southeast corner of Ridge and Steward Roads, as Requested by NAIN Engineering, LLC.

DISCUSSION: Mr. Roberto Escobar stated the city staff and city engineer have reviewed it. Mr. Escobar added NAIN Engineering is requesting variance to allow septic tanks on the three lots since the sewer is 1700 feet away. Mr. Escobar added a fire hydrant located within 500 feet, they would have a dedicated utility easement and an additional right of way and they were also asking for funds to escrow for an 8- inch waterline. Mr. Escobar state the Planning and Zoning Commission had approved the item. Mr. Arjona, City Manager asked if this was to subdivide or to build homes to which Mr. Raquia, Project Engineer responded it was to subdivide a family partition into 3 lots and for the building of two additional homes.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Mario Garza. Motion passed (4-0).

X. CONTRACTUALS

- A. Consider Interlocal Cooperation Agreement between the City of San Juan and County of Hidalgo, Texas, To Administer On- Site Sewage Facility (OSSF).

DISCUSSION: Mr. Benjamin Arjona, City Manager stated there was an interlocal agreement in place since 2017, but since it was so far back we would be renewing it. Mr. Arjona further stated there was a property requesting septic tanks and we could not provide those services however they can be sent to the county. Mr. Arjona added since the county has an agreement, but we don’t we just want to renew the interlocal agreement that is in place.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

XI. RESOLUTIONS

- A. Consider Resolution Authorizing the City Manager to Submit, Accept an Application for Funding of the Office of the Governor, Homeland Security Division for the City of San Juan Law Enforcement Emergency Regional Response Team (LEERRT) Enhancement Project.

DISCUSSION: Juan Gonzalez, Chief of Police stated these resolutions Hollis Rutledge our grant writes will be applying for grant funding, unfortunately they could not be here. Mr. Gonzalez further stated I know there are other opportunities for grants that I have discussed with City Manager for guidance. Mr. Gonzalez added within the next couple of meetings he would be presenting several resolutions for other grants as well. Mr. Benjamin Arjona, City Manager states there’s opportunities out there and we want to apply to all of them.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

- B. Consider Resolution Authorizing the Submission of an Application Under the 2021 Local Border Security Program Solicitation to the Governor’s Office Homeland Security Grant Division.

DISCUSSION: Juan Gonzalez, Chief of Police stated the resolution just as the previous is a standard resolution that gets submitted each year.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (4-0).

- C. Consider Authorizing The City Manager Apply and Submit a Grant Application to the Governor’s Office Criminal Justice Division.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

XII. CONSENT AGENDA

- A. Budget Expenditure Report- December 2019.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

XIII. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon’s Texas Statutes and Codes Annotated, Government Code Chapter 551. Et seq;
 - 1. Pursuant to Section 551.071 Consultation with Attorney and 551.074 Personnel Matters; Discussion and Possible Action Regarding Chief Tirso Garza’s Settlement Agreement Release.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to convene in executive session at 6:47 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0)

XIV. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Commissioner Ernesto “Neto” Guajardo made motion to reconvene from executive session at 6:52 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (4-0).

Mayor Mario Garza made motion to approve the settlement agreement as discussed in executive session and was second by Commissioner Ernesto “Neto” Guajardo. Motion Passed (4-0).

XV. ADJOURNMENT

Commissioner Marco “Markie” Villegas made motion to adjourn at 6:53 p.m. and was seconded by Mayor Mario Garza. Motion passed (4-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, February 25, 2020

TIME: 5:30 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas
Ricardo Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 5:30p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

No public comments at this time.

V. PRESENTATIONS

A. Presenting Cleanup Groups (Murphy Middle School Students).

DISCUSSION: City Manager Benjamin Arjona presented the cleanup group from Murphy Middle School for participating and donating their time to the City of San Juan. Mr. Roel Garza, Director of Sanitation stated there were 25 participants in the cleanup effort and thanked the participants for a successful event. Commissioner Ernesto “Neto” Guajardo stated these kids that participated are from the North side on Sioux Road; they reside in San Juan and attend Murphy Middle School. Mayor Mario Garza thanked Mr. Roel Garza for the good work getting students involved in the cleanup events and asked how often we would the cleanups get done to which Mr. Garza responded there have been clubs and organizations that contact the department for community service therefore the plan is to do it monthly throughout the school year and every two months in the summer. Commissioner Jesus “Jesse” Ramirez asked if the individuals that were interested in participating from Doedyns Elementary had been contacted to which Mr. Garza responded three groups had contacted him with a total of 80 kids, but due to the weather it was canceled at the last minute.

B. Presentation on the Children’s Center, Inc.

DISCUSSION: Ms. Anna Sanchez stated the Children’s Center Inc. was a non-profit organization that works with runaways and homeless youth the services they provide are emergency sheltering/posthomes which are very similar to Foster Homes. Ms. Sanchez further stated the difference is they are strictly volunteer basis, people who open their doors and have youth come into their homes. They do go through similar process like foster homes such as: criminal background check, inspection of home and are voluntary so they do not get compensated. Ms. Sanchez added another service they provide is a drop center where the youth may come in for a meal, shower, clothes and a pantry. Ms. Sanchez stated the agency is relatively new to the Rio Grande Valley and the parent Agency is located in Galveston, Texas currently they branched out to Corpus Christi, Houston and the Beaumont area. Ms. Sanchez presented on Safe Place during this time they are trying to recruit staff from libraries, fire departments, and police departments that can provide a safe site to provide training. Mayor Garza asked what ages they provided services for to which Ms. Sanchez responded youth under the age of 17.

Commissioner Marco “Markie” Villegas asked where they were located to which Ms. Sanchez responded they were located in Pharr, Texas. Commissioner Villegas asked for an opinion from Police Chief to which Mr. Gonzalez responded it’s a relatively new program and they would get with them to provide support and work together. Mayor Garza advised Ms. Sanchez to contact our Crime Victims Liaison and to reach out to City Manager to coordinate with Chief Gonzalez.

C. Presentation of Departmental Reports: Department of Finance, Police Department, Fire Department, Utilities Department and Municipal Court.

DISCUSSION: Mayor Garza asked if there was a judge that came in on the weekends to which Mrs. Enriquez, Court Administrator responded Judges are available when they call them on the weekends to do arraignments. Mayor Pro Tem Leonardo “Lenny” Sanchez asked if people were coming for the amnesty program to which Ms. Enriquez responded they are and believed there would be more in March coming in to clear fines. Commissioner Ramirez asked why on January 2019 there were 139 citations but only 69 in January 2020 if they have more patrol officers on the road to which Chief Gonzalez responded he would have to check the status and get with the officers to make sure they are out there since they don’t have a quota. Mayor Garza stated he met with Mr. Campos from PSJA ISD School District in reference to the speed limit signs on Stewart and 495. Mr. Campos mentioned he spoke to TX Dot and apparently TX Dot is supposed to reach out to the city and receive a letter asking the city for a resolution to decrease the speed limit. Mr. Arjona, City Manager stated at the last meeting he discussed the letter with Mr. Escobar and they are currently working on a resolution to lower the speed limit. Mayor Garza asked if a unit can be placed throughout the morning school hours on Stewart and 495 to which Chief Gonzalez responded he would have a unit patrolling due to fatal accidents in the area. Chief Gonzalez added he would work with Mr. Roel Garza to post slow down and kids ahead signs that are visible to enforce the speed limit. Commissioner Villegas asked for a status on the assessment speed bumps to which Chief Gonzalez responded yes a general assessment of areas that have speed bumps and the area that need speed bumps was still going on and would be deciding where they would be more effective. Commissioner Guajardo thanked Chief Gonzalez for having a patrol unit out on Stewart and 495.

Mr. Willingham, Director of Parks and Recreation came forward to give a presentation on Noche De Paz report. Benjamin Arjona, City Manager stated as you recall this event was huge and had a great economic impact. Mr. Arjona further stated even though the event shows negative at the end of the day it was made up on sales tax. Mr. Arjona added on the report you can see the

participation of the sponsors and the revenues that were collected throughout the whole year; the total budget was \$164,740.00 with total expenditures of \$170,820.00 with a total of -\$6,080.00. Mr. Arjona stated there was over 15,000 people visiting that night and if you look at the sales tax comparison \$345,570.00 received December 2018 to \$451,030.00 received December 2019 there was an economic impact with the festivity. Mayor Mario Garza asked if the numbers provided where from the state comptroller to which City Manager responded yes. Commissioner Ramirez asked what the total sponsorships where to which Mr. Willingham, Parks and Recreation Director responded that it was Lone Star National Bank. Commissioner Ramirez asked for the expense on the Christmas tree to which Mr. Arjona responded it was the city's expense and the EDC of \$33,000 for the tree and ornaments. Mayor Mario Garza asked if the sponsors were aware that sponsorship was only for one year to which Mr. Willingham responded yes. Commissioner Villegas stated he believed that after the outcome of the events he was sure everyone saw it had been tremendous and because of that we would get more sponsor participation. Mr. Arjona stated Mr. Gonzalez and I came up with the idea of showing the economic impact that was attributed to the event. Commissioner Ramirez asked if there was an additional expense for the security to which Mr. Willingham responded it was all volunteered. Commissioner Ramirez asked how the promoter got paid to which Mr. Willingham responded it was about 12% which was included in entertainment.

Juan Gonzalez, Police Chief introduced the new officers that are out in the road that started this past week Officers: Travis Flores, Lucio Vasquez, Christopher Marines, Diego Rocha, Aaron Salazar and Felipe Herrera, who couldn't attend because he worked last night. Mr. Gonzalez stated all officers were young and eager to help the citizens of San Juan. The Mayor and Commissioner welcomed the officers on board.

VI. ORDINANCES

- A. Consider Adoption of an Ordinance in First Reading of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.

DISCUSSION: Roberto Escobar, Director of Planning and Zoning stated this was a voluntary annexation that was submitted back in November 2019 and was the first reading. Mr. Escobar added the ordinance shows three exhibits which are the maps, bounds and the service plan agreement that was agreed with the property owner.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0)

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Approve the Following Budget Amendments out the Series 2019 and 2019 A Proceeds for the Improvements Lift Station 13 and Phase 2 Improvements of the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated as you may recall these are surplus monies for the work on the lift station and the phase II improvements of the waste water treatment plant, which was presented to the Water Development Board back in October/November of last year.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- B. Discussion and Possible Action to Approved a Budget Amendment out Series 2018 Bond Proceeds for the Phase 1 Improvements at the Wastewater Treatment Plant and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated this is pretty much the same thing but for phase I.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

- C. Discussion and Possible Action to Approve a Budget Amendment from Series 2007 and 2014 Bond Proceeds for the Water Treatment Plant No. 1 Equipment Replacement and Authorize the Mayor to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated the bond money had already been set aside for the purpose of the water treatment plant.

Mayor Mario Garza made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

- D. Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$14,300 and to Authorize City Manager to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated as you recall this specific street is in dire need of cleaning the manhole was replaced however there are some pipes that need to be jetted. Commissioner Guajardo asked what the status on Citrus is to which Mr. Roel Garza responded the process includes jetting and vacuuming the line with a backer. Mr. Garza added once that is done a camera would be placed through the pipe to find out the repairs that are needed from I road all the way to Alameda.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- E. Discussion and Possible Action to Approve Final Pay Application from Guarantee Company of North America for the 3.5 MGD Expansion and Rehabilitation in the Amount of \$550,000.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated the reason this company was chosen is because at this point we do not have the equipment although the process of acquiring our own equipment has begun it may take up to 6 months. Mr. Arjona added this would be the final payment to call it a complete project.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

VIII. CONTRACTUALS

- A. Consider Entering into an Interlocal Cooperation Agreement between the City of San Juan and Hidalgo County to Provide Efficient and Effective Library Services to County Residents.

DISCUSSION: Benjamin Arjona, City Manager stated this year the San Juan Memorial Library would receive \$14,959 to serve the patrons of the city. Mayor Mario Garza asked if it was the same amount each year to which Mrs. Armandina Sesin, Library Director responded it varies by a couple of dollars more or less each year.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

IX. RESOLUTIONS

- A. Consider Authorizing the City Manager Adopting a Lessee Resolution for the Lease Purchase Agreement with Municipal Emergency Services (MES) a State Contract Vendor Under the Buy Board Program, for a total of 46 Complete Sets of Structural Fire Bunker Gear.

DISCUSSION: Benjamin Arjona, City Manager stated this item was presented a couple of months ago for the purchase of bunker gear and a resolution was needed to authorize the purchase through lease.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (5-0).

- B. Consider City Manager to Adopt a Resolution Supporting the Development for Affordable Multi- Family Dwelling in the City of San Juan.

DISCUSSION: Benjamin Arjona, City Manager stated the resolution was regarding a Foxtail Cottage presentation given a few weeks ago. Mayor Mario Garza asked for the location of the development to which Mr. Robert Escobar, Planning Director responded it was on El Dora Road between Raul Longoria and I Road on the Northside of town.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “My Party Venue” Event Center in a commercial area located at 654 E. Nolana Avenue Suite 2, legally described as Lots 4A and 4B, Wolverine Subdivision, as Requested by Ricardo Sanchez.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Sebastian’s Event Center” in a commercial area located at 2211 S. Veterans Boulevard, Suite 10, legally described as Lot 3, Hacienda Palms Subdivision, as Requested by Paola Guzman.

- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “The Hall Event Center” in a commercial area located at 502 N. Veteran’s Boulevard Suite E, legally described as Knights South 125.50 feet, of the West 196.00 feet of Lot 15, Block 5, SJ TR and West 196.00 feet of Lot 1, as Requested by Maria L. Santos.
- D. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow “Gala Events” in a commercial are located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Veronica Cortez.
- E. Budget Expenditure Report- January 2020
- F. Consider Second and Final Reading of an Ordinance to Amend the City’s Code of Ordinance to Repeal Article 5.04 Fire Department of Chapter 5 fire Prevention and Protection and Amend Chapter 9 Personnel, Article 9.03 Police Department.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

XI. ADJOURNMENT

Commissioner Ernesto “Neto” Guajardo made motion to adjourn at 6:07 p.m. and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary