



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, November 10, 2020

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, November 6, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, November 10, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Proclamation Recognizing Mr. Homero Alaffa for 30 Years of Service with the San Juan Police Department.

- B.** Proclamation Recognizing Mr. Jose Montemayor for 21 years of Service with the City of San Juan Sanitation Department.
- C.** Proclamation Recognizing Mr. Ramiro Murillo for 24 Years of Service with the City of San Juan Department of Utilities.
- D.** Proclamation Recognizing Mrs. Yolanda Jackson for 11 Years of Service with the City of San Juan Human Resources Department.
- E.** Presentation on Department Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.
 - 1.** Planning and Zoning Monthly Report.
 - 2.** Parks and Recreation Monthly Report.
 - 3.** San Juan Memorial Library Monthly Report.
 - 4.** Sanitation Department Monthly Report.

VI. PUBLIC HEARINGS

- A.** Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Cheers Wine and Liquor” at 232 E. Business 83, legally described as Lot 1, Block B, Lettered Blocks Subdivision, located at the Southwest corner of Business 83 and Iowa Street, as Requested by Marivel Salinas.
- B.** Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the “Wing Barn” Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, The Shops at H-E-B Subdivision, located to the East of the San Juan H-E-B, as Requested by Roberto Saenz.
- C.** Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the “Cool Spot Drive-Thru” located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.

VII. ORDINANCES

- A. Consider Adoption of an Ordinance in First Reading for a Voluntary Annexation Petition of the 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision as per map recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road, as Requested by Ricardo Cazares.

VIII. APPOINTMENTS

- A. Consider the Appointment of a Representative and Alternate for Fiscal Year 2020-2021 to the Amigos Del Valle Board of Directors. **TABLED**

IX. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Approve Change Order No. 2 to the Wastewater Treatment Plant Improvements - Phase I Sludge Dewater Facilities, Texas Water Development Board CWSRF Project No. 73796 for the Replacement of the Existing Asphalt in an Amount no to Exceed \$42,200.62 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lots 1 and 2, Hazel Subdivision, located at the Northwest corner of Hazel Street and Raul Longoria Road, as Requested by Juan Aurelio Cadena.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow a Drive-Thru Window at Denny's Restaurant located at 1601 E. IH 2, legally described as Lot 2, RR San Juan Retail Subdivision, as Requested by TopCon, Inc.
- C. Budget Expenditure Report - September 2020.
- D. Quarterly Investment Report- September 2020.

- E. Meeting Minutes**
- March 10, 2020
- April 8, 2020
- April 14, 2020
- April 28, 2020
- April 30, 2020

XI. ADJOURNMENT

CERTIFICATION

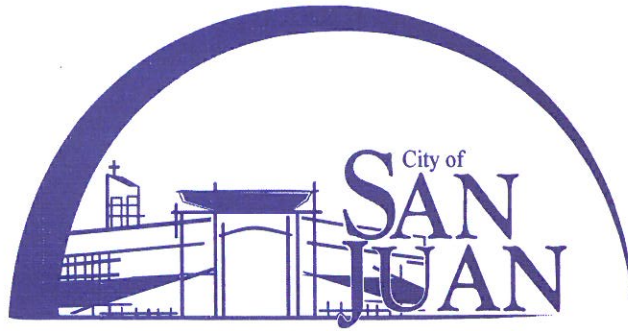
I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2020.

OFFICE OF THE CITY SECRETARY



Proclamation

Recognition of a Dedicated Career with the San Juan Police Department Homero Alaffa

- Whereas,* Homero Alaffa was born on May 10, 1956 to Mr. and Mrs. Alaffa; and
- Whereas,* Mr. Homero Alaffa resided in the City of Hidalgo most of his life; and
- Whereas,* Mr. Alaffa began his career with the San Juan Police Department on May 22, 1990 as an officer and shortly after on March 8, 1991 became an investigator; and
- Whereas,* Investigator Alaffa was promoted to Sergeant of Investigations on August 1991 until 3 years later, in 1994 he was assigned to Combine HIDTA taskforce; and
- Whereas,* In 1996 after getting out of the taskforce he continued his previous duty as Sergeant of Investigations and on January 10, 2005 he was promoted to Lieutenant for the next 15 years; and
- Whereas,* the City of San Juan wishes to honor Lieutenant Homero Alaffa for his distinguished service to the citizens of this great City for 30 years; and
- Whereas,* the City of San Juan encourages everyone to congratulate Lieutenant Homero Alaffa on his retirement and offer their sincere gratitude for his dedicated service to this beautiful City of San Juan.

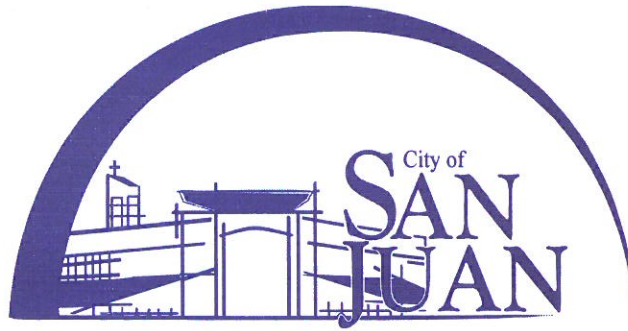
Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo "Lenny" Sanchez, Commissioner Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie" Villegas, hereby issue this 10th day of November, 2020, this Proclamation to Mr. Homero Alaffa.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Proclamation

Recognition of a Dedicated Career with the Department of Sanitation Jose Montemayor

- Whereas,* Jose Montemayor was born on October 24, 1955 to Mr. and Mrs. Montemayor; and
- Whereas,* He married Ms. Enedelia Montemayor on June 17, 1979 and moved to the City of San Juan where they raised their 4 sons: Jose, Miguel, Carlos and Joey; and
- Whereas,* Mr. Montemayor began his career with the City of San Juan on June 4, 1999 where he served the following departments: Brush Pickup, Streets and Alley, Pot Hole Crew and Brush Pickup Driver; and
- Whereas,* Mr. Jose Montemayor served his community with pride while working under all of these departments until October 30, 2020; and
- Whereas,* the City of San Juan wishes to honor Mr. Jose Montemayor for his distinguished service to the citizens of this great City for 21 years and 4 months; and
- Whereas,* the City of San Juan encourages everyone to congratulate Mr. Jose Montemayor on his retirement and offer their sincere gratitude for his dedicated service to this beautiful City of San Juan.

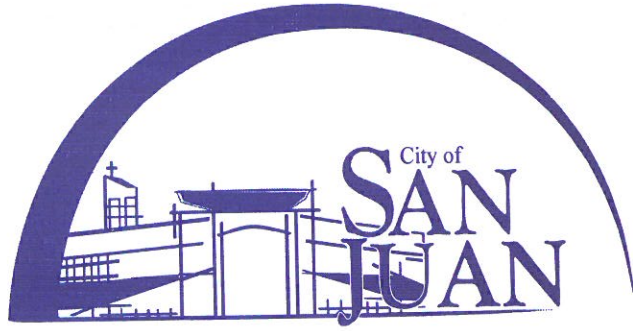
Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo "Lenny" Sanchez, Commissioner Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie" Villegas, hereby issue this 10th day of November, 2020, this Proclamation to Mr. Jose Montemayor.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Proclamation

Recognition of a Dedicated Career with the Department of Utilities Ramiro Murillo

- Whereas,* Ramiro Murillo was born on October 5, 1964 in McAllen, Texas to Mr. and Mrs. Ramon Murillo; and
- Whereas,* Mr. Murillo lived in the City of McAllen most of his life until he met Ms. Reyna Margarita Vallejo in 1985; and
- Whereas,* He married Ms. Vallejo on 1988 and moved to the City of San Juan where they raised their 3 daughters: Berenice, Cristina and Annette whom later gave them 4 grandchildren; and
- Whereas,* Mr. Murillo began his career with the City of San Juan on April 1996 with the Department of Utilities as an operator, later he acquired his TCEQ "B" License and became a Plant Operator with the Waste Water Department; and
- Whereas,* Mr. Murillo was promoted to Sewer Collections in 2006 and worked his way to become Sewer Collections Crew Leader where he lead the department for 14 years; and
- Whereas,* He was always available day, night and weekends when it came to sewer issues and is well known by his nickname "El Carnal" by his fellow co-workers; and
- Whereas,* the City of San Juan wishes to honor Mr. Ramiro Murillo for his distinguished service to the citizens of this great City for 24 years; and
- Whereas,* the City of San Juan encourages everyone to congratulate Mr. Ramiro Murillo on his retirement and offer their sincere gratitude for his dedicated service to this beautiful City of San Juan.

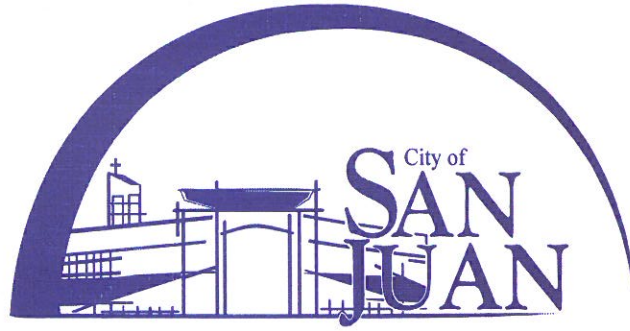
Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo "Lenny" Sanchez, Commissioner Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie" Villegas, hereby issue this 10th day of November, 2020, this Proclamation to Mr. Ramiro Murillo.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Proclamation

Recognition of a Dedicated Career with the Department of Human Resources Yolanda Jackson

- Whereas,* Ms. Yolanda Longoria was born on June 5, 1957 in Pharr, Texas to Mr. Romulo “Chamano” and Mrs. Anastasia “Chachita” Longoria; and
- Whereas,* Ms. Longoria grew up with a large family of 14 consisting of 8 brothers and 6 sisters, and was second to youngest child; and
- Whereas,* Ms. Yolanda Longoria married Mr. Richard Jackson on July 10, 1976 and continue residing in the City of Pharr; and
- Whereas,* Mr. and Mrs. Jackson raised their 4 daughters in said City: Liza, Crystal, Sandra and Angelia whom later gave them 10 grandchildren; and
- Whereas,* Mrs. Jackson began her career with the City of San Juan on February 23, 2009 as a Personnel Coordinator with the Department of Human Resources; and
- Whereas,* the City of San Juan wishes to honor Mrs. Yolanda Jackson for her distinguished service to the citizens of this great City for 9 years; and
- Whereas,* the City of San Juan encourages everyone to congratulate Mrs. Yolanda Jackson on her retirement and offer their sincere gratitude for her dedicated service to this beautiful City of San Juan.

Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo “Lenny” Sanchez, Commissioner Jesus “Jesse” Ramirez, Commissioner Ernesto “Neto” Guajardo and Commissioner Marco “Markie” Villegas, hereby issue this 10th day of November, 2020, this Proclamation to Mrs. Yolanda Jackson.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 10/28/2020

SUBJECT: Planning and Zoning Monthly Report.

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- Ninety-two (92) building permits were issued during the month of October, \$1,989,945.51 in total valuation.
- Provide customer service and support to 1,090 people and handled approximately 1,876 calls.
- The building inspectors made approximately 577 inspections.
- Sixteen (16) building permits were issued for new houses \$1,545,274.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if occupational license and health permits were up to date. A total of thirty-three (33) yearly letters were sent out to existing businesses to renew their licenses. A total of twenty-three (23) business permits were renewed with a \$1,500.00 in total valuation and thirteen (13) health inspections were issued during the month of October with a \$1,350.00 in total valuation. Health Inspector was assisting business owners about the latest State's orders regarding the Covid-19 pandemic.

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- Elevate Nutrition at 211 N. Nebraska Avenue
- Guadalajara Express Mexican at 205 W. Nolana Avenue

SUBSTANTIAL BUILDING PERMITS ISSUED OR PROCESSED IN THE PAST MONTH

- The Wing Barn
- Taco Palenque
- AT&T
- Insurance Company

CODE ENFORCEMENT

Code Enforcement Inspectors sent two (2) illegal dumping violations, thirty-one (31) weedy lot letters, thirty (30) work orders, nine (9) commercial vehicles, one (1) garage sale without a permit, four (4) rubbish cases, four (4) building without permit and one (1) person conducting business in a residential area.

SUBDIVISIONS IN PROCESS

- The Trump Subdivision
- The R.G. Complex
- Muro Subdivision
- Cesar Heights
- Re-Plat of Texas National
- Sepulveda Subdivision
- Uresti Subdivision
- Shops at Chavez Subdivision
- ND Sonic Subdivision
- Area Holdings Subdivision
- Luna Subdivision
- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Carroll Estates
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Las Misiones de San Juan
- Garco Subdivision

REZONING REQUEST

- Request by Juan Aurelio Cadena to rezone the northwest corner of Hazel and Raul Longoria Road.

CONDITIONAL USE PERMIT

- Denny's Restaurant to open a drive-thru window

PLANNING AND ZONING MEETING

- October 1, 2020



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 11/3/2020

SUBJECT: Parks and Recreation Monthly Report.

For the month of October 2020, we have the following to report:

Parks Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Repairing sprinkler leaks around the City.
- Cleaning up brush and trash around the city parks.
- Assisted the Public Works Department cleaning up allies and with brush pick up.
- Re-painted Liberty Park parking lot.
- Re-painted Municipal Park curbs and basketball courts.
- Assisted Police Department with the National Night Out event on Tuesday October 6th, 2020.
- Put new fleet of trucks on the road this month.

Events Division, Event Coordinator Ruben Rodriguez and staff having been working the following areas.

Coordinated staff to assist with the National Night Out Event on Tuesday October 6th, 2020.

- Worked with parks’ staff to prepare Christmas tree for construction for the 2020 Holiday Season.
- Completed the upgrade of the new trucks to install bed liners and tool boxes and protective floor and seat mats.
- Purchasing new lawn equipment for the newly renovated Municipal Park.

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Recreation Division,

- Due to Covid-19 all recreation programs have been suspended through the fall of 2020. We will continue to monitor the situation as to when we can properly and effectively begin to offer youth programs.
- Staff has been meeting with other Parks and Recreation Departments throughout the valley discussing ways to keep safety a priority as we continue to open parks and programs.

At this time we continue to monitor the parks and make sure they are clean and that proper sanitation is being done on a regular basis.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- Repaired urinal at the Northside Police Department and in the jail cells.
- Repaired AC unit at the Northside Fire Department.
- Amigos Del Valle- Repaired toilets and eastside AC unit.
- Added free-on to units at the Waste Water Plant, Recycle Center, and Parks and Recreation Department.
- Repaired air conditioning panel for the Training Room at the Library.

Upcoming Events:

Lighting of the Tree Tuesday December 1, 2020 at Municipal Park, 6pm.

Parks and Recreation Advisory Board:

Our Parks and Recreation Advisory Board met virtually on Wednesday October 28, 2020. Members present were Aaron Gonzalez, Ramiro Herrera, Jonathan Gongora, Erica Lopez and Dr. Claudia Alvarado. During this meeting an update on the status of the programs was given to the board. I explained that we were still suspending all programs until later this winter depending on how things continue to improve or worsen. In addition an update to the ongoing upgrades to Municipal Park was also given to the board. We are now about 85% percent complete with our project. The new batting cages were approved and construction should begin shortly. The board also gave input on what they would like to see when we do get the green light to open up limited programs. Other items discussed were fundraisers so that the board can bring back awarding scholarships to our 2021 senior class. We closed the meeting with a brief discussion on our only fall/winter event which will be the Lighting of the Christmas Tree on December 1, 2020. Our next meeting is scheduled for Wednesday November 18th, 2020 at 6pm.



Mayor: Mario Garza
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Commissioners: Jesus “Jesse” Ramirez
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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 11/3/2020

SUBJECT: San Juan Memorial Library Monthly Report.

Enclosed is the October monthly report including statistics and programs:

For the month of October, we had, 1,418 visitors. Out of those visitors, 373 were here for computer use only. The library checked out a total of 1,003 items both adult and children. We had 48 in-house circulation items. We requested and received thirty-nine (39) Interlibrary Loans (ILL). We had 37 new patrons added to our circulation system. We helped the public with an estimated 574 reference/informational questions. We had 42 fax transactions. The monthly amount deposited was \$1,250.03 both fines and fees.

Please see the attached statistical report.

During the month of October

- The Library Board did not meet in October
- Attended the Emergency called meetings
- Attended the Directors’ meeting
- Attended “virtually” the Hidalgo County Library System (HCLS) meeting
- Attended, virtually, the City Commission meetings
- Attended a Libraries Connecting Texas Monthly Webinar
- Went to City Hall to make the money deposits for the library
- Managed the day to day operations of the San Juan Memorial Library

Meetings to be held in November 2020

Multipurpose Room

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Election Day, November 3rd

City Commission meetings, November 10th & 24th

Directors' meetings, November 12th & November 25th

EDC Meeting, November 17th

Training Room:

No meetings scheduled in the Training Room.

**San Juan Memorial Library
October 2020 Statistics**

Statistics	
Total Visitors	1,418
Computer Users	373
Total Checkouts	1,003
In-House Use	48
Inter-Library Loans	39
New Patrons	37
Reference\ Informational Questions	574
FAX transactions	42
Children's Programs	2
Attendance	24

Multipurpose Room Reservations	Attendance
7th City Commission	10
13th Early Voting	588
14th Early Voting	394
15th Early Voting	299
16th Early Voting	301
17th Early Voting	257
18th Early Voting	102
19th Early Voting	182
20th Early Voting	192
21st Early Voting	159
22nd Early Voting	133
23rd Early Voting	148
24th Early Voting	143
25th Early Voting	55
26th Early Voting	125
27th Early Voting	116
28th Early Voting	119
29th Early Voting	182
30th Early Voting	316
Total	3,821

Training Room Reservations	Attendance
13th Directors Meeting	14
22nd HR - Lt. Exam	7
28th Directors Meeting	13
Total	34

Checkouts	
DVDs	132
Books Juvenile	705
Books Adult	166
Total	1,003

WiFi Usage	
LibGuest	1,012
LibStaff	151
Total	1,163

Study Room Attendance	
Study Rooms	19

Facebook Page	
Likes	3
Visitors	134

SJML Homepage	
Visitors	887

Deposits	
Fines	\$ 61.30
Copies	\$ 1,188.73
Total	\$ 1,250.03

Youth & Children's Programs/Attendance

Date	Program	Attendance
McDonald's Reading Contest	Sign-Up	17
Thursday, October 1, 2020	0	0
Friday, October 2, 2020	0	0
Saturday, October 3, 2020	0	0
Tuesday, October 6, 2020	0	0
Wednesday, October 7, 2020	0	0
Thursday, October 8, 2020	0	0
Friday, October 9, 2020	0	0
Saturday, October 10, 2020	0	0
Wednesday, October 14, 2020	0	0
Thursday, October 15, 2020	0	0
Friday, October 16, 2020	0	0
Saturday, October 17, 2020	0	0
Tuesday, October 20, 2020	0	0
Wednesday, October 21, 2020	0	0
Thursday, October 22, 2020	0	0
Friday, October 23, 2020	0	0
Saturday, October 24, 2020	0	0
Tuesday, October 27, 2020	0	0
Wednesday, October 28, 2020	0	0
McDonald's Contest	Celebration	7
Thursday, October 29, 2020	0	0
Friday, October 30, 2020	0	0
Saturday, October 31, 2020	0	0
Total	2	24



Mayor: Mario Garza
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Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roel Garza, Sanitation Director

DATE: 11/3/2020

SUBJECT: Sanitation Department Monthly Report.

Sanitation Department (October 2020)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site - 1,302 Residents
- Residential - 1,123.57 Tons 132 Loads
- Commercial – 631.85 Tons 82 Loads
- Roll-Off – 129.58 Tons 30 loads (rental)
- Brush – 1043.03 Tons & 279 loads of brush

Central Garage (October 2020)

- Open 9
- Closed 21
- 6 Residential Side Loaders operating
- 2 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating
- 2 Brush truck operating, 1 Brush Truck down
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating, 1 Brush Grapple Truck down
- 1 Roll-Off Trucks operating 2 Roll-Off Trucks down

Recycling (October 2020)

Cardboard: 12.69 tons/\$933.24

Mix Paper: 3.25 tons/\$160.84

Alum Cans: 0.06 tons/\$42.70

Metal: 1.85 tons/\$259.00

E-Waste: 3.59 tons/\$143.76

Total Tons/Revenue: 21.44 tons / \$1,539.54

Savings of: \$428.80

Walk-Ins: 789

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Cheers Wine and Liquor” at 232 E. Business 83, legally described as Lot 1, Block B, Lettered Blocks Subdivision, located at the Southwest corner of Business 83 and Iowa Street, as Requested by Marivel Salinas.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is taking over a liquor store that was opened on February of 2019. The property is located at the Southwest corner of Iowa and Business 83. She is applying for a drive-thru business and Conditional Use Permit for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption only.

The proposed days and hours of operation is Monday thru Saturday from 10:00 a.m. to 9:00 p.m. and Sundays will be closed.

The following is the list of requirements for a liquor store:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. The proposed days and hours of operation are Monday thru Saturday from 10:00 a.m. to 9:00 p.m. and Sundays will be closed.
3. The applicant must agree to update the alcohol license, conditional occupancy permits with the city every year.
4. No loading or unloading of merchandise in a public street.
5. There shall be no smoking inside the premises at any time.
6. The business must provide pave parking in accordance with the City off-street parking regulations.
7. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to nine (9) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on November 5, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 11/05/2020
CITY COMMISSION – 11/10/2020
DATE PREPARED – 10/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Cheers Wine and Liquor”

APPLICANT: Marivel Salinas

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, Block B, Lettered Blocks Subdivision

LOCATION: 232 E. Business 83
Located at the Southwest corner of Business and Iowa Avenue

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; Neighborhood Commercial District (C-1)
South – Commercial; General Business District (C-2)
East – Commercial; General Business District (C-2)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access onto Iowa Avenue and Business 83.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is taking over a House of Liquor that was opened on February of 2019. The property is located at the Southwest corner of Iowa and Business 83. She is applying for a drive-thru business and Conditional Use Permit for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption only.

The proposed days and hours of operation are Monday thru Saturday from 10:00 a.m. to 9:00 p.m. and Sundays will be closed.

The following are the list of requirements for a liquor store:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Saturday from 10:00 a.m. to 9:00 p.m. and Sundays will be closed.
3. The applicant must agree to update the alcohol license, conditional occupancy permits with the city every year.
4. No loading or unloading of merchandise in a public street.
5. There shall be no smoking inside the premises at any time.
6. The business must provide pave parking in accordance with the City off-street parking regulations.
7. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street.

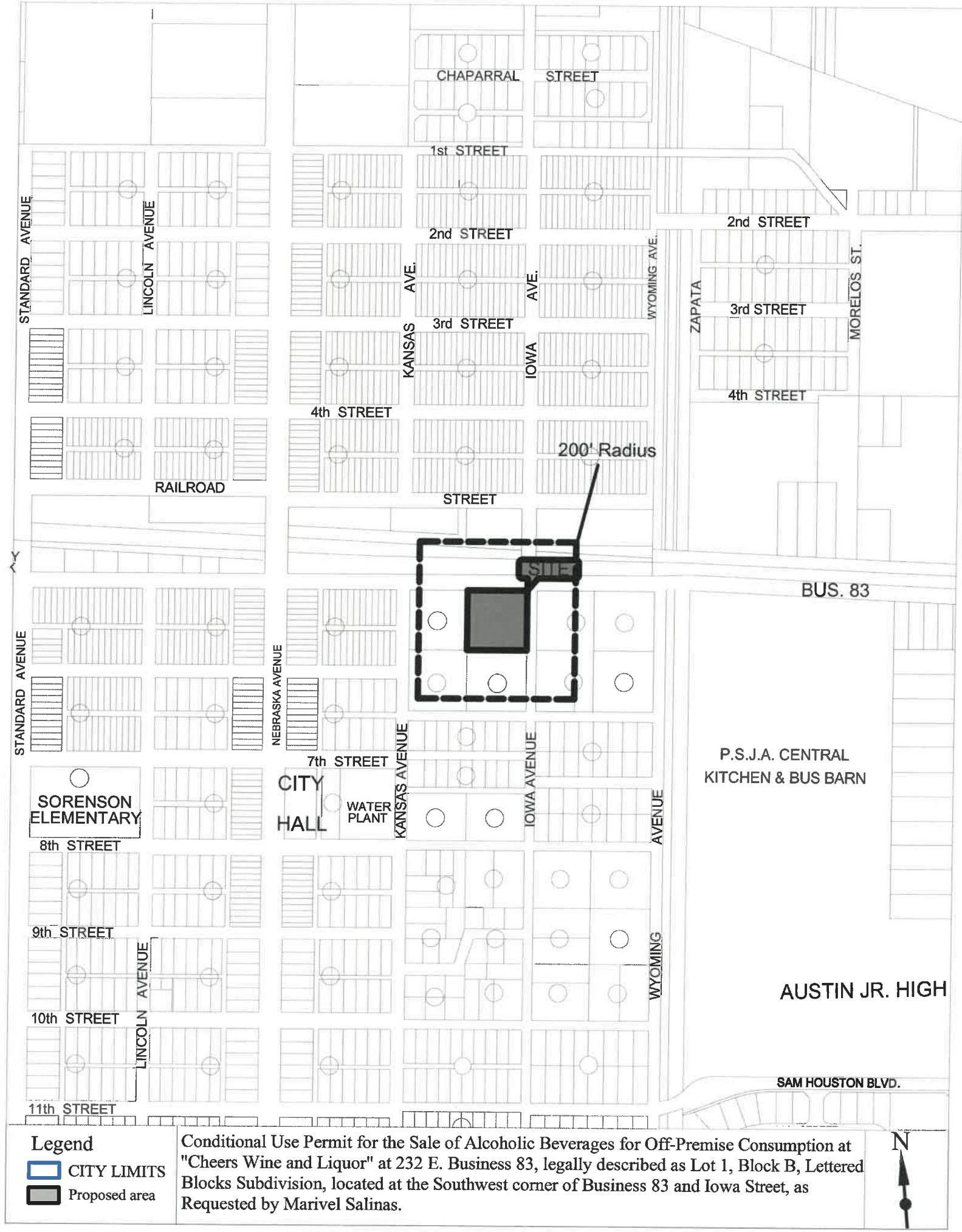
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to nine (9) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- List of neighboring property owners receiving notice
- Photos
- Ordinance



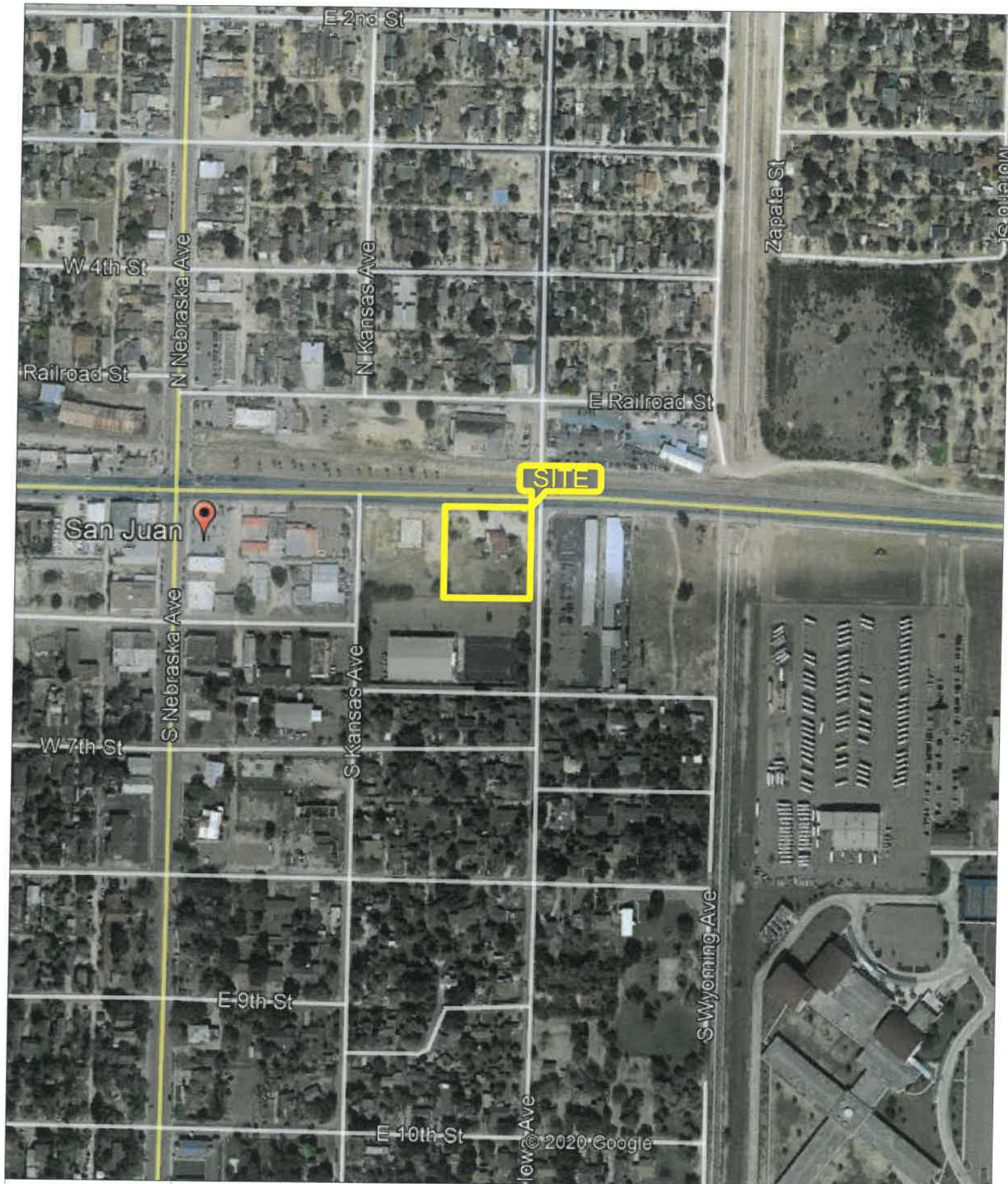
Site Property



Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cheers Wine and Liquor" at 232 E. Business 83, legally described as Lot 1, Block B, Lettered Blocks Subdivision, located at the Southwest corner of Business 83 and Iowa Street, as Requested by Marivel Salinas.

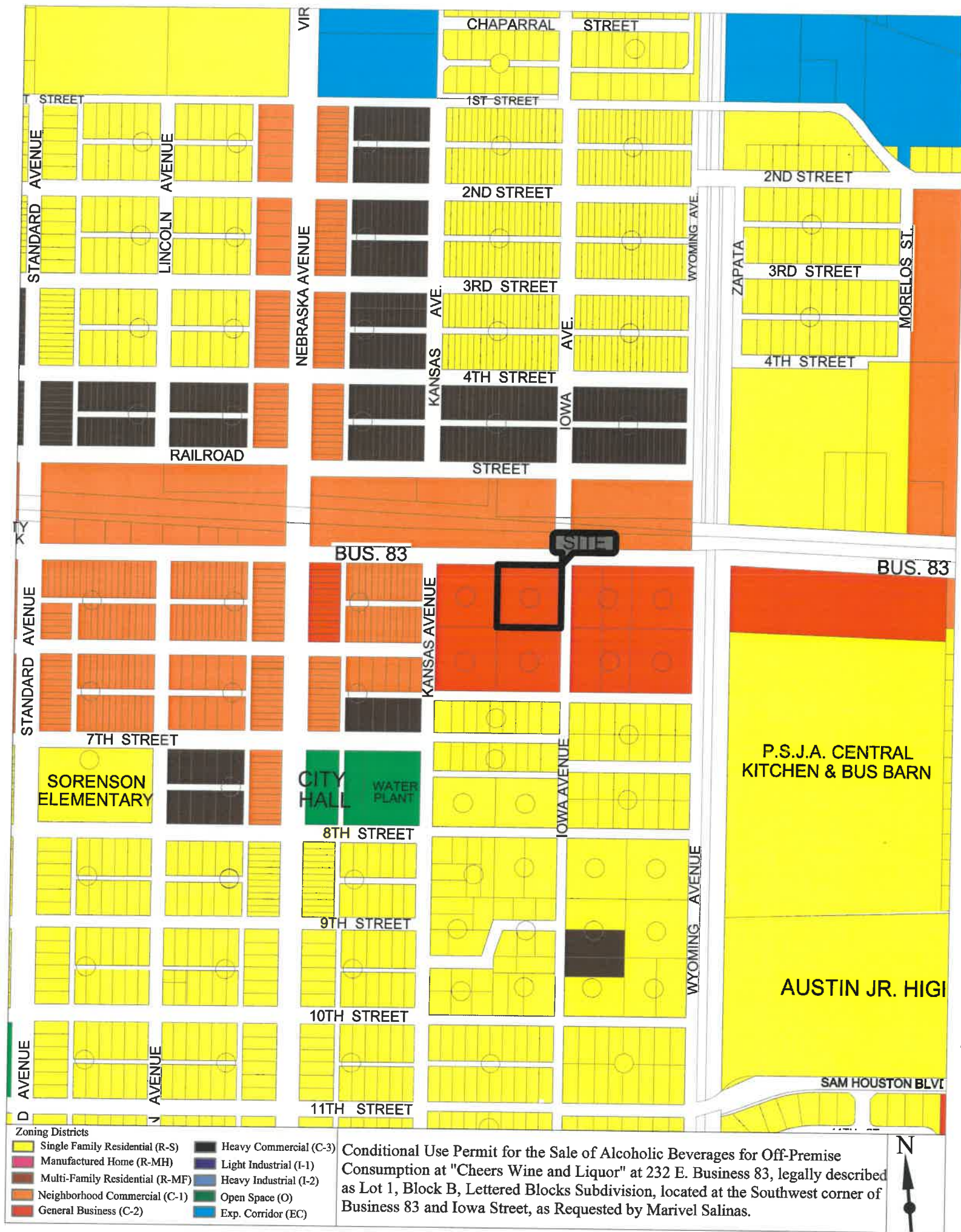


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cheers Wine and Liquor" at 232 E. Business 83, legally described as Lot 1, Block B, Lettered Blocks Subdivision, located at the Southwest corner of Business 83 and Iowa Street, as Requested by Marivel Salinas.





Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cheers Wine and Liquor" at 232 E. Business 83, legally described as Lot 1, Block B, Lettered Blocks Subdivision, located at the Southwest corner of Business 83 and Iowa Street, as Requested by Marivel Salinas.

Salinas, Marivel
113 Alfredo Street
San Juan, TX 78589

Regalado, Esteban and Juana A.
2610 Quince Avenue
McAllen, TX 78501

Rodriguez, Miguel A. Calderon &
Lucia
1101 W. Kennedy Street
Pharr, TX 78577

Cadena, Juan Aurelio
P.O. Box 171
Pharr, TX 78577

Los Gatitos Bridal Inc.
522 S. Iowa
San Juan, TX 78589

TMF Ent Properties LLC.
216 E. Business 83
San Juan, TX 78589

Texas Dpt. of Transportation
P.O. Box EE
Pharr, TX 78577

I & I Rentals LLC.
1306 E. University Dr.
Edinburg, TX 78539

Cano, Joel
605 Sam Houston Blvd.
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR OFF-PREMISE CONSUMPTION AT "CHEERS WINE AND LIQUOR" AT 232 E. BUSINESS 83, LEGALLY DESCRIBED AS LOT 1, BLOCK B, LETTERED BLOCKS SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Marivel Salinas has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at "Cheers Wine and Liquor".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Marivel Salinas has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cheers Wine and Liquor" located at 232 E. Business 83, subject to the following conditions:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Saturday from 10:00 a.m. to 9:00 p.m. and Sundays will be closed.
3. The applicant must agree to update the alcohol license, conditional occupancy permits with the city every year.
4. No loading or unloading of merchandise in a public street.
5. There shall be no smoking inside the premises at any time.
6. The business must provide pave parking in accordance with the City off-street parking regulations.
7. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of November, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

**DIANA CAVAZOS
CITY SECRETARY**

APPROVED BY:
Palacios, Garza & Thompson, P.C.

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the “Wing Barn” Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, The Shops at H-E-B Subdivision, located to the East of the San Juan H-E-B, as Requested by Roberto Saenz.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Saenz is applying for a Conditional Use Permit for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at the “Wing Barn” Restaurant located at the new commercial plaza adjacent to the San Juan H-E-B. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation is Monday thru Sunday from 11:00 a.m. to midnight.

The following is the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on November 5, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 11/05/2020
CITY COMMISSION – 11/10/2020
DATE PREPARED – 10/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Wing Barn” Restaurant.
APPLICANT:	Roberto Saenz
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 3, Shops at H-E-B
LOCATION:	707 W. IH 2 Suite 100
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; Expressway Corridor District (EC) <u>South</u> – Residential; Expressway Corridor District (EC) <u>East</u> – Vacant; Expressway Corridor District (EC) <u>West</u> – Commercial; Expressway Corridor District (EC)
ACCESS AND CIRCULATION:	This property has access onto Frontage Road and Veterans Boulevard.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Saenz is applying for a Conditional Use Permit for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at the "Wing Barn" Restaurant located at the new commercial plaza adjacent to the San Juan H-E-B. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Sunday from 11:00 a.m. to midnight.

The following are the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.

**CONDITIONAL USE PERMIT
"WING BARN"
NOVEMBER 10, 2020**

PAGE 3

11. There shall be no smoking inside the premises at any time.

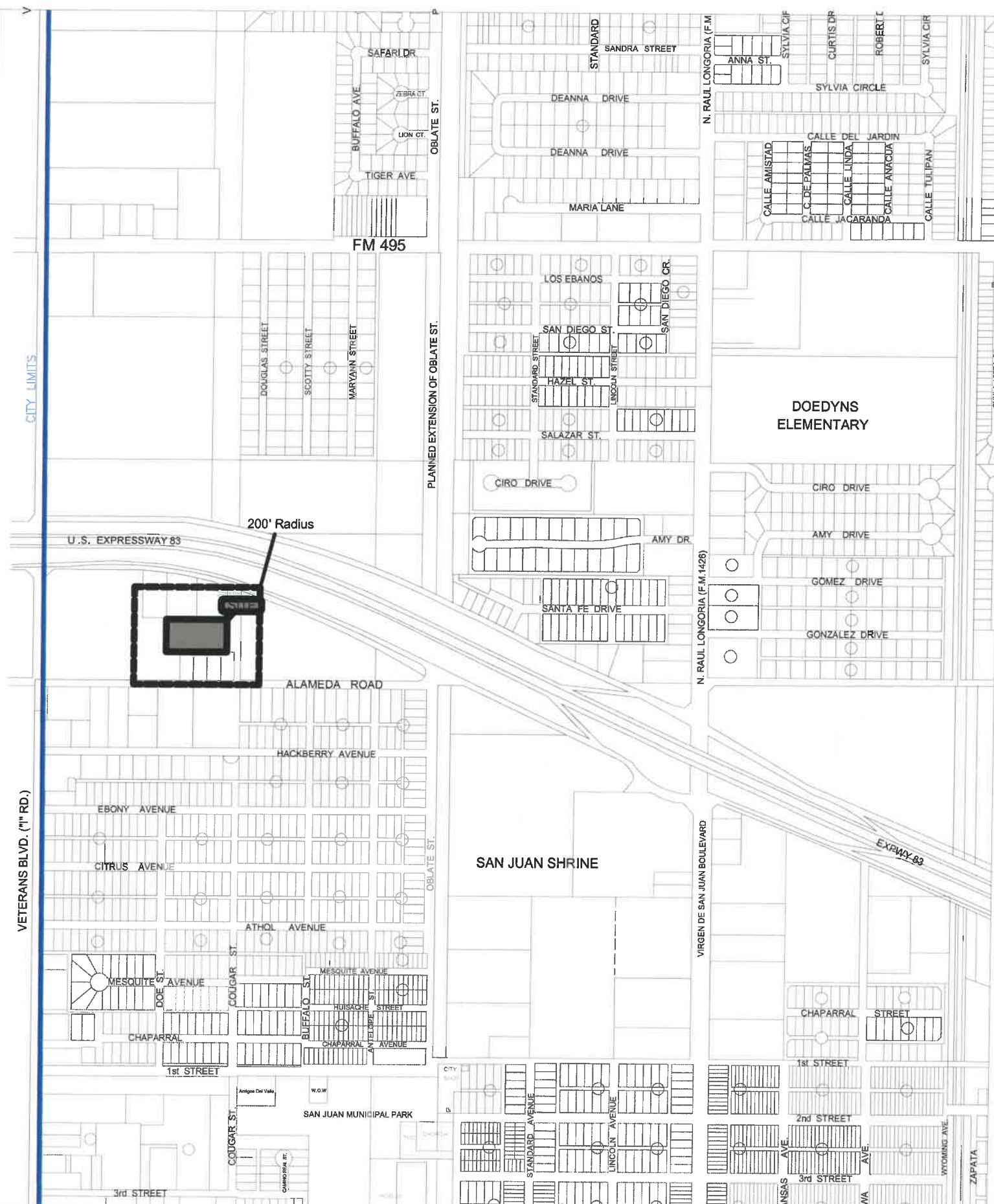
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
List of neighboring property owners receiving notice
Ordinance



Site Property



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "Wing Barn" Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, Shops at HEB, as Requested by Roberto Saenz.



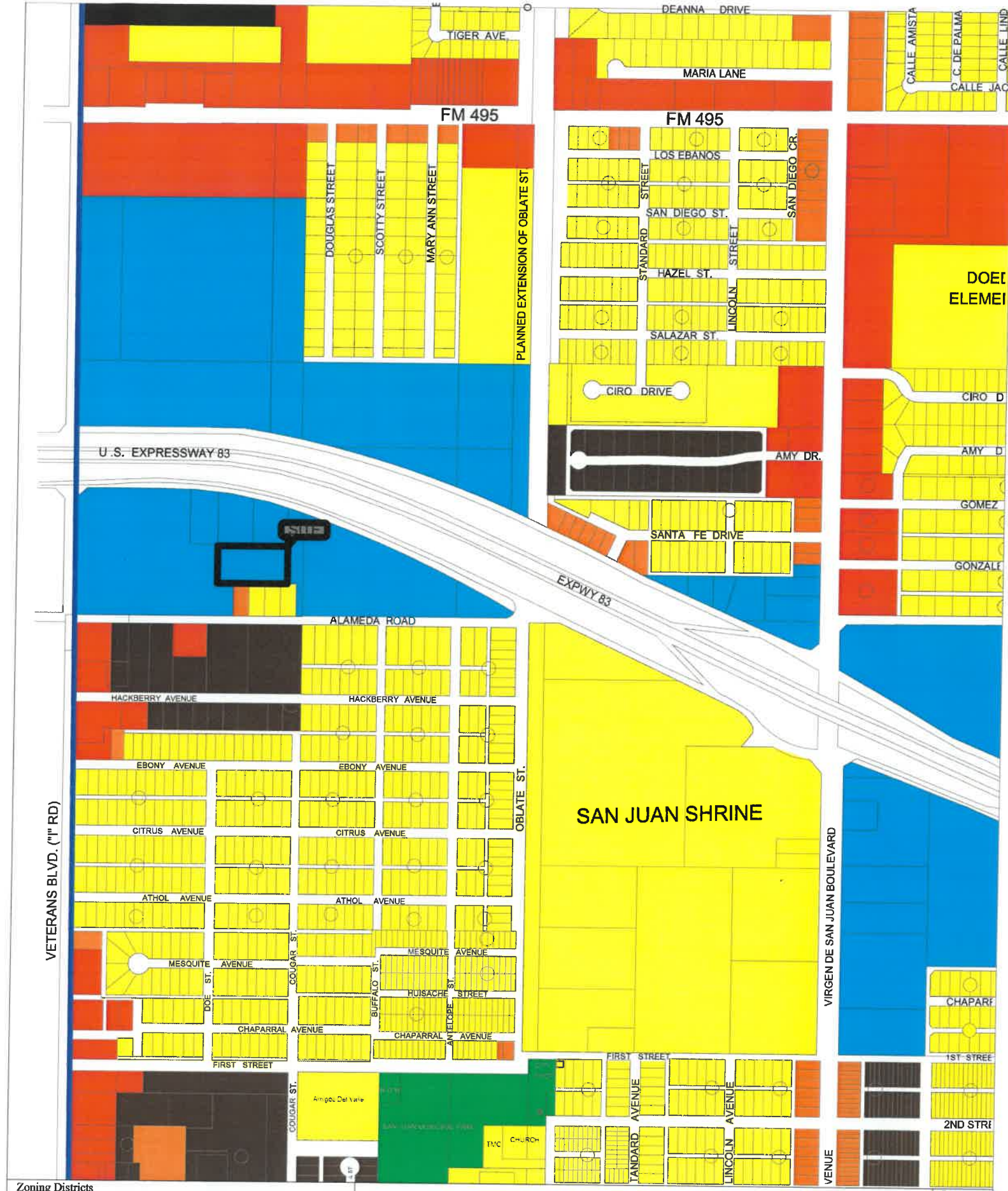


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "Wing Barn" Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, Shops at HEB, as Requested by Roberto Saenz.



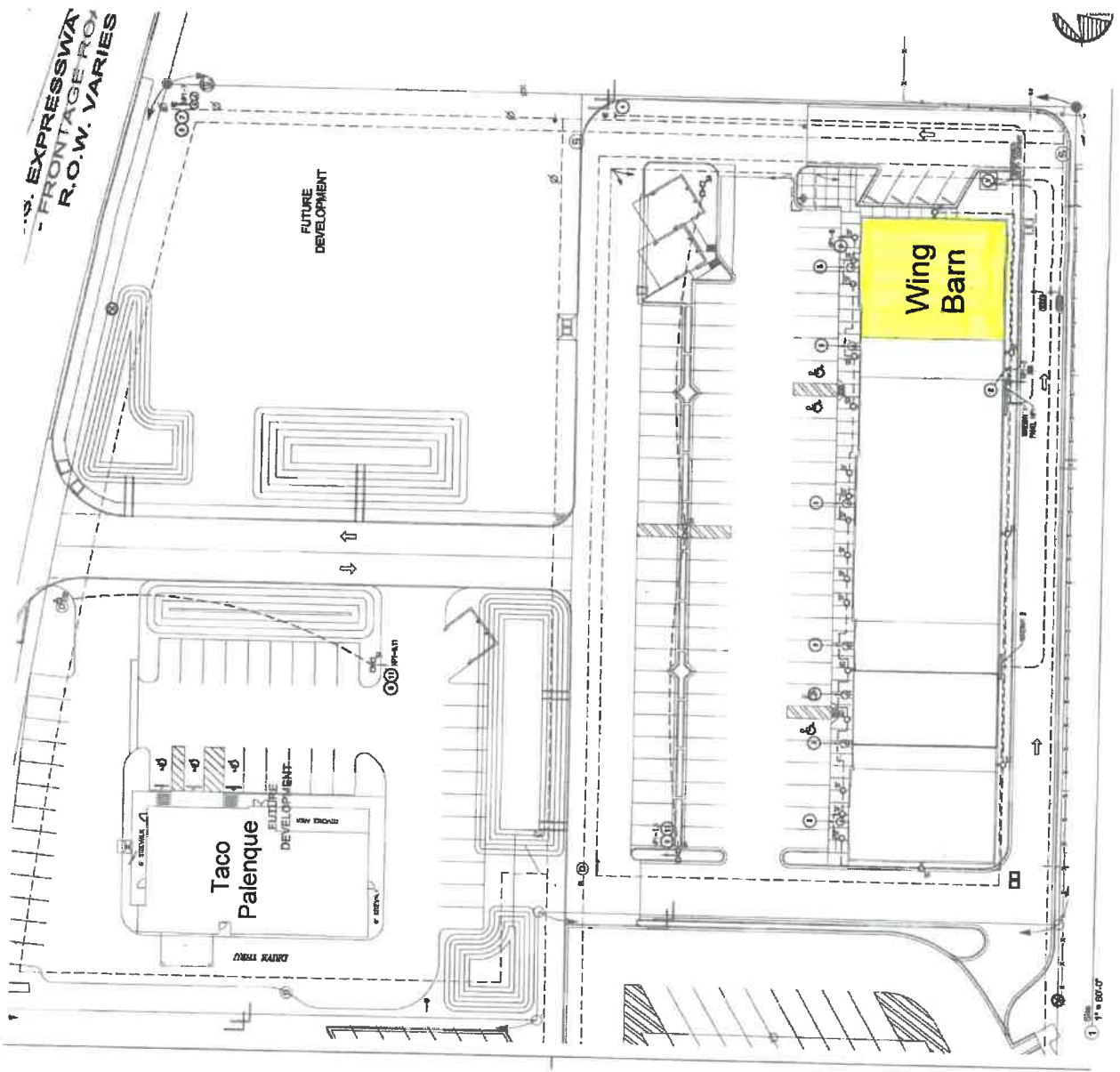


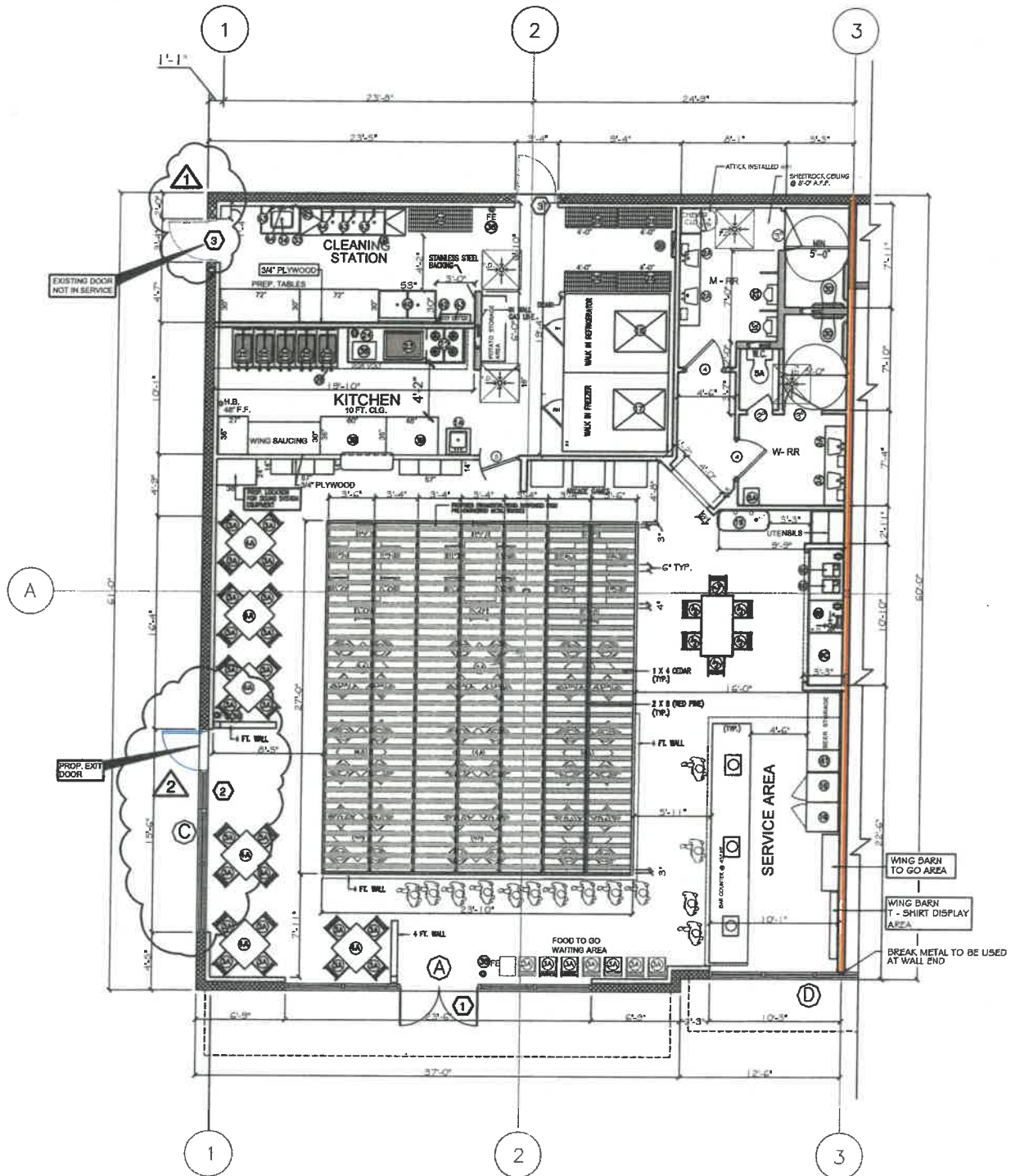
- Zoning Districts**
- Single Family Residential (R-S)
 - Manufactured Home (R-MH)
 - Multi-Family Residential (R-MF)
 - Neighborhood Commercial (C-1)
 - General Business (C-2)
 - Heavy Commercial (C-3)
 - Light Industrial (I-1)
 - Heavy Industrial (I-2)
 - Open Space (O)
 - Exp. Corridor (EC)

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "Wing Barn" Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, Shops at HEB, as Requested by Roberto Saenz.



PROJECT ADDRESS SHOPS AT HERB, UNIT 8 SAN JUAN, TX		PROJECT INFORMATION W. EXPRESSWAY 83, SAN JUAN, TX		CLIENT INFORMATION ALLURE NAIL SALON, SAN JUAN, TX		DESIGN BY: NS DATE: 9-7-2020		SHEET NO. A102		PROJECT NO. Project Number		SCALE: 1" = 60'-0"		DRAWING & DESIGN 954-837-0837 www.conceptum.com		CONCEPTUM CONCEPTUM	
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FLOOR PLAN

SCALE: 3/16" = 1'-0"

REVISED 10/29/2020

1 EXISTING METAL DOOR, NOT IN SERVICE
(SIGN TO BE INSTALLED AT EXTERIOR SIDE OF DOOR)

2 NEW STOREFRONT DOOR TO BE INSTALLED
(SEE DETAIL No. 2 SHEET No. A2)

WING BARN

UNIT 1

3,008 SQ.FT.

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "Wing Barn" Restaurant located at 707 W. IH 2 Suite 100, legally described as Lot 3, The Shops at H-E-B Subdivision, located to the East of the San Juan H-E-B, as Requested by Roberto Saenz.

Salazar, Roberto J.
P.O. Box 296
Olmitos, TX 78575

Shops at San Juan LLC.
105 Sequoia
San Antonio, TX 78232-2216

HEB Grocery Co. LP.
P.O. Box 839999
San Antonio, TX 78283-3999

Cantu, Angelita & David Co-Trustees
Arnoldo & Angelita G. Cantu Trust
608 Alameda St.
San Juan, TX 78589

Gutierrez, Veronica
5500 N. Bentsen Rd.
McAllen, TX 78504

Gonzalez, Octaviano
704 Alameda Street
San Juan, TX 78589

Gonzalez, Jose A. and Marcelo III
Blanca E. Gonzalez
702 Alameda Street
San Juan, TX 78589

Gonzalez, Rolando
700 Alameda St.
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE
SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR ON-
PREMISE CONSUMPTION AT "WING BARN" RESTAURANT
LOCATED AT 707 W. IH 2 SUITE 100, LEGALLY DESCRIBED AS LOT 3,
THE SHOPS AT HEB SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF
THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY,
TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Roberto Saenz has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for On-Premise Consumption at "Wing Barn" Restaurant.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Roberto Saenz has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the "Wing Barn" Restaurant located at 707 W. IH 2 Suite100, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of November, 2020.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Hold a Public Hearing for a Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the “Cool Spot Drive-Thru” located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Cavazos is applying for a Conditional Use Permit for a Drive-Thru Business and the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption. He is taking over the business that was originally open in the year of 2018.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to midnight, Friday and Saturday from 12:00 p.m. to 1:00 a.m. and Sundays from 12:00 p.m. to midnight.

The following are the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to midnight, Friday and Saturday from 12:00 p.m. to 1:00 a.m. and Sundays from 12:00 p.m. to midnight.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer with the residential uses to the South.
6. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
7. There shall be no smoking inside the premises at any time.
8. The business must comply with the city’s noise ordinance.
9. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eleven (11) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on November 5, 2020, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 11/05/2020
CITY COMMISSION – 11/10/2020
DATE PREPARED – 10/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for a Drive-thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Cool Spot Drive-Thru”.

APPLICANT: Javier Cavazos

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, Mireles Subdivision

LOCATION: 912 E. Business 83

**EXISTING LAND USE/
ADJACENT ZONING:** North – Vacant; Multi-Family Residence District (R-MF)
South – Commercial; Heavy Commercial District (C-3)
East – Commercial; Heavy Commercial District (C-3)
West – Commercial; General Business District

ACCESS AND CIRCULATION: This property has access onto Business 83.

PUBLIC SERVICES: Water and sewer services will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Cavazos is applying for a Conditional Use Permit for a Drive-Thru Business and the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption. He is taking over the business that was originally open in the year of 2018.

The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to midnight, Friday and Saturday from 12:00 p.m. to 1:00 a.m. and Sundays from 12:00 p.m. to midnight.

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3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer with the residential uses to the South.
6. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
7. There shall be no smoking inside the premises at any time.
8. The business must comply with the city's noise ordinance.
9. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eleven (11) property owners within a two hundred (200) feet radius and received no comments in favor or against the request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
List of neighboring property owners receiving notice
Ordinance



Site Property



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cool Spot Drive-Thru" located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cool Spot Drive-Thru" located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.





CESAR CHAVEZ ROAD

ROAD

- Zoning Districts**
- | | |
|---------------------------------|------------------------|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cool Spot Drive-Thru" located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.

Conditional Use Permit for a Drive-Thru Business and for the Sale of Alcoholic Beverages for Off-Premise Consumption at the "Cool Spot Drive-Thru" located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Javier Cavazos.

Cavazos, Javier
1200 E. 7th Street
San Juan, TX 78589

Phillips, Thomas F.
910 East Business 83
San Juan, TX 78589

Maldonado-Castro, Edgar and
Maria Guerrero Davila
2304 E. 28th Street
Mission, TX 78574

Mireles, Armando and Elizabeth
726 Pauli Avenue
Alamo, TX 78516

Mireles, Armando and Elizabeth
1201 Houston Way
San Juan, TX 78589

Gonzalez, Abdon and Alicia
1104 E. Hwy 83
San Juan, TX 78589

Ordonez, Rosa Isela
1101 E. 6th Street
San Juan, TX 78589

Cavazos, Alfredo and San Juana
132 Val Bar Dr.
Alamo, TX 78516

Garza, Daniel and Jessica Espinoza
1101 E. 7th Street
San Juan, TX 78589

TDL Properties LLC.
120 W. Jonquil Avenue
McAllen, TX 78501

Phillips, Thomas F.
1312 Bluebird Avenue
McAllen, TX 78504

ORDINANCE NO.

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE
SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR OF-
PREMISE CONSUMPTION AT "COOL SPOT DRIVE-THRU" LOCATED
AT 912 E. BUSINESS 83, LEGALLY DESCRIBED AS LOT 1 MIRELES
SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING
ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS,
PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE;
PROVIDING FOR A CODE DISPOSITION.**

WHEREAS, Javier Cavazos has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at "Cool Spot Drive-Thru".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Javier Cavazos has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Cool Spot Drive-Thru" located at 912 E. Business 83, subject to the following conditions:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Thursday from 11:00 a.m. to midnight, Friday and Saturday from 12:00 p.m. to 1:00 a.m. and Sundays from 12:00 p.m. to midnight.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer with the residential uses to the South.
6. Owner agrees to abide by the hours of operation as submitted by the enclosed affidavit.
7. There shall be no smoking inside the premises at any time.
8. The business must comply with the city's noise ordinance.
9. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of November, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of ____, 2020.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Consider Adoption of an Ordinance in First Reading for a Voluntary Annexation Petition of the 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision as per map recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road, as Requested by Ricardo Cazares.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a residential subdivision located approximately a quarter or a mile South of Moore Road, along the West side of Cesar Chavez Road. Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. On August 11, 2020 the City Commission approved a Resolution 20-14 accepting petition for voluntary annexation and setting dates and times for public hearings.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Approval of the Voluntary Annexation Petition of the proposed Cesar Heights Subdivision as presented by staff.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF AN 1.61 ACRE TRACT OF LAND OUT OF THE LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PER VOLUME 1, PAGES 24-26, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3059228, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately **1.61** acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas on September 8, 2020 and October 27, 2020 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 pm on September 8, 2020 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas and second public hearing was held at 6:00 pm on October 27, 2020 at San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

A 1.61 ACRE TRACT OF LAND OUT OF LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO MAP THEREROF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS; SAID TRACT OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a point in the Southwest corner of this tract, said point bears, S 81°15'E, 150.00 feet N 08°45'E, 330 feet from the Southwest corner of Lot 4;

THENCE, N 08°45'E, a distance of 330.00 feet to a point for the Northwest corner of this tract;

THENCE, S 81°15' E, a distract of 213.00 feet to a point for the Northeast corner of this tract;

THENCE, S 08°45' W, a distance of 330.00 feet to the point for the southeast corner of this tract;

THENCE, S 08°45' W, a distance of 213.00 feet to the point of beginning and containing 1.61 acres of land more or less.

SECTION II: The service plan attached to this ordinance as **Exhibit "C"** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that's such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-S).

SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 10th day of November, 2020.

PASSED and APPROVED on second reading on the ____ day of _____, 2020.

CITY OF SAN JUAN

MARIO GARZA, Mayor

ATTEST:

DIANA CAVAZOS, City Secretary

APPROVED BY:
Palacios, Garza & Thompson, P.C.

City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Consider the Appointment of a Representative and Alternate for Fiscal Year 2020-2021 to the Amigos Del Valle Board of Directors. **TABLED**

STAFF COMMENTS AND RECOMMENDATIONS:

Amigos Del Valle, Inc. is requesting for the appointment of a Representative and Alternate to the Board of Directors for Fiscal Year 2020-2021 (October 1, 2020- September 30, 2021).

RECOMMENDATION:

Approve as Recommended by City Commission.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Discussion and Possible Action to Approve Change Order No. 2 to the Wastewater Treatment Plant Improvements - Phase I Sludge Dewater Facilities, Texas Water Development Board CWSRF Project No. 73796 for the Replacement of the Existing Asphalt in an Amount not to Exceed \$42,200.62 and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Change Order No. 2 to the Wastewater Treatment Plant Improvements - Phase I Sludge Dewatering Facilities for the Replacement of the Existing Asphalt Roadway Section Between the Dewatering Building and the Entrance and Exit Drives With a New Section of Concrete Pavement. 30 Calendar Days Will Also be Added to the Contract Time.

Funding Will Come From Surplus Funding From the First Time Sewer Project.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager



CRUZ - HOGAN

ENGINEERS | PLANNERS

TBPE Firm Reg No. F-4860

Offices

Weslaco
McAllen
Harlingen

October 28, 2020

David Salinas
Utilities Director
City of San Juan
709 South Nebraska St.
San Juan, Texas 78589

Re: Change Order No. 2
Wastewater Treatment Plant Improvements – Phase I
Sludge Dewatering Facilities
Texas Water Development Board CWSRF Project No. 73796

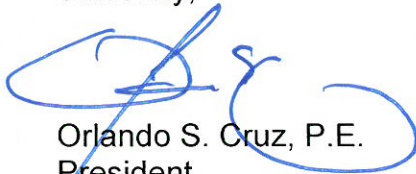
Dear Mr. Salinas:

Enclosed are four (4) copies of Change Order No. 2 for the City of San Juan Wastewater Treatment Plant Improvements – Phase 1-Sludge Dewatering Facilities Project (TWDB CWSRF Project No. 73796) which have been signed by me and JMJ Constructors.

This change order increases the contract amount by \$41,200.62 for the replacement of the existing asphalt roadway section between the dewatering building entrance and exit drives with a new section of concrete pavement. 30 calendar days have also been added to the contract time. Please review and if acceptable, have City Manager Benjamin Arjona sign all copies of Change Order No. 2 in blue ink, and return two (2) copies to our office.

Should you have any questions, please feel free to contact our office.

Sincerely,



Orlando S. Cruz, P.E.
President

Enclosure



Date of Issuance: **October 16, 2020**

Effective Date: **October 20, 2020**

Owner: **City of San Juan**

Owner's Contract No.:

Contractor: **JMJ Constructors**

Contractor's Project No.:

Engineer: **Cruz-Hogan Consultants, Inc.**

Engineer's Project No.: **552**

Project: **Wastewater Treatment Plant Improvements
TWDB CWSRF Project No. 73796**

Contract Name: **Phase One-Sludge
Dewatering Facilities**

The Contract is modified as follows upon execution of this Change Order:

Description: **Replacing existing asphalt roadway section, between dewatering building entrance and exit drives with new section of concrete pavement**

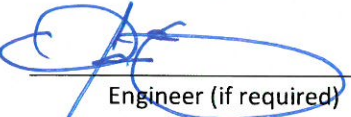
Attachments: **Quote #3937 dated September 30, 2020 from JMJ Constructors for Proposed Additional Concrete Pavement Construction**

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
Original Contract Price: \$ 1,147,430.00	Original Contract Times: Substantial Completion: January 20, 2021 Ready for Final Payment: February 19, 2021 days or dates
Decrease from previously approved Change Orders No. <u>1</u> to No. <u>1</u> : \$ 30,000.00	Increase from previously approved Change Orders No. <u>1</u> to No. <u>1</u> : Substantial Completion: 0 days Ready for Final Payment: 0 days days
Contract Price prior to this Change Order: \$ 1,117,430.00	Contract Times prior to this Change Order: Substantial Completion: January 20, 2021 Ready for Final Payment: February 19, 2021 days or dates
Increase of this Change Order: \$ 41,200.62	Increase of this Change Order: Substantial Completion: 30 calendar days Ready for Final Payment: 30 calendar days days or dates
Contract Price incorporating this Change Order: \$ 1,158,630.62	Contract Times with all approved Change Orders: Substantial Completion: February 19, 2021 Ready for Final Payment: March 22, 2021 days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: 
Engineer (if required)
Title: **Orlando S. Cruz, P.E., President**
Date: **10-28-2020**

By: _____
Owner (Authorized Signature)
Title: **Benjamin Arjona, City Manager**
Date: _____

By: 
Contractor (Authorized Signature)
Title: **Jose L. Diaz, President**
Date: **10-28-2020**



2005 N Los Ebanos Blvd.

Alton, Texas 78573

jmjconstructors@gmail.com

956-598-6665

September 30, 2020

Quote # 3937

Orlando Cruz

Cruz-Hogan Consultants Inc.

2290 W Pike Blvd.

Weslaco, Texas 78596

Re: San Juan WWTP Change Order for Proposed Concrete Pavement

As requested by Orlando Cruz, we have been asked to provide a quote for the proposed additional concrete pavement. After reviewing plans, we have determined the following price. See breakdown below for pricing.

Breakdown

Item	Description	Qty	Unit	Cost	Total
1	Concrete	427	SY	\$74.91	\$31,986.57
2	Subgrade Prep	3840	SF	\$1.00	\$3,840.00
3	Contractors Mark Up (15%)	1	LS	\$5,374.00	\$5,374.05
	Total				\$41,200.62

Thank you

JMJ Constructors

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lots 1 and 2, Hazel Subdivision, located at the Northwest corner of Hazel Street and Raul Longoria Road, as Requested by Juan Aurelio Cadena.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is proposing to rezone two (2) residential lots located at the northwest corner of Hazel and Raul Longoria Road into Neighborhood Commercial District (C-1) in order to open a car lot. There are water and sewer services available with the City of San Juan.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on October 1, 2020, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 10/01/2020
CITY COMMISSION – 11/10/2020
DATE PREPARED 11/01/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1)
APPLICANT:	Juan Aurelio Cadena
AGENT:	N/A
LEGAL:	Lots 1 and 2, Hazel Subdivision
LOCATION:	The property is located at the Northwest corner of Hazel and Raul Longoria Road.
LOT/TRACT SIZE:	60 feet by 130 feet (approximately 7,800 square feet each lot)
CURRENT USE OF PROPERTY:	Residential
PROPOSED USE OF PROPERTY:	Commercial / Neighborhood Commercial District (C-1)
EXISTING ZONING:	Single-Family Residence District (R-S)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; Neighborhood Commercial District (C-1) <u>South</u> – Commercial; Single-Family Residence District (C-1) <u>East</u> – Institutional; General Business District (C-2) <u>West</u> – Residential; Single-Family Residence District (R-S)
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to rezone two (2) residential lots located at the northwest corner of Hazel and Raul Longoria Road into Neighborhood Commercial District (C-1) in order to open a car lot. There are water and sewer services available with the City of San Juan.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-three (23) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Survey
- Subdivision Plat
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 10/01/2020 Commissioner Cardenas made a motion to approve the rezoning request as presented by staff. Commissioner Magallan seconded the motion. The motion passed unanimously with 6-0 vote.

Mr. Escobar explained that property is located at corner of Hazel and Raul Longoria Road, just South of the Dollar Tree and Church's Chicken. The zoning of the property is Neighborhood Commercial District (C-1) which allows personal services, dry cleaning, doctor's office, clinics or restaurants. The city does not have issues with the zone change. The advertisement was in the newspaper and letters were mail out to the surrounding property owners within the 200-foot radius and received one comments in favor the request.

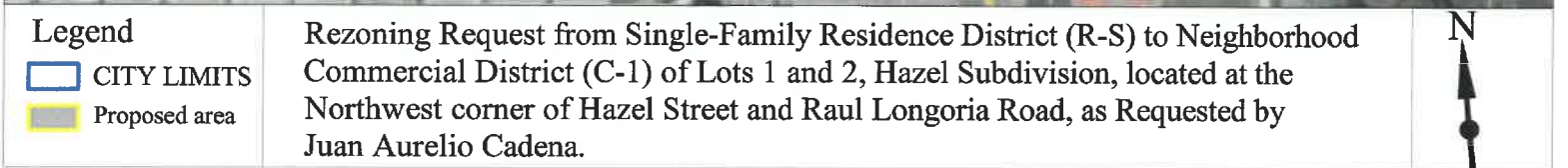


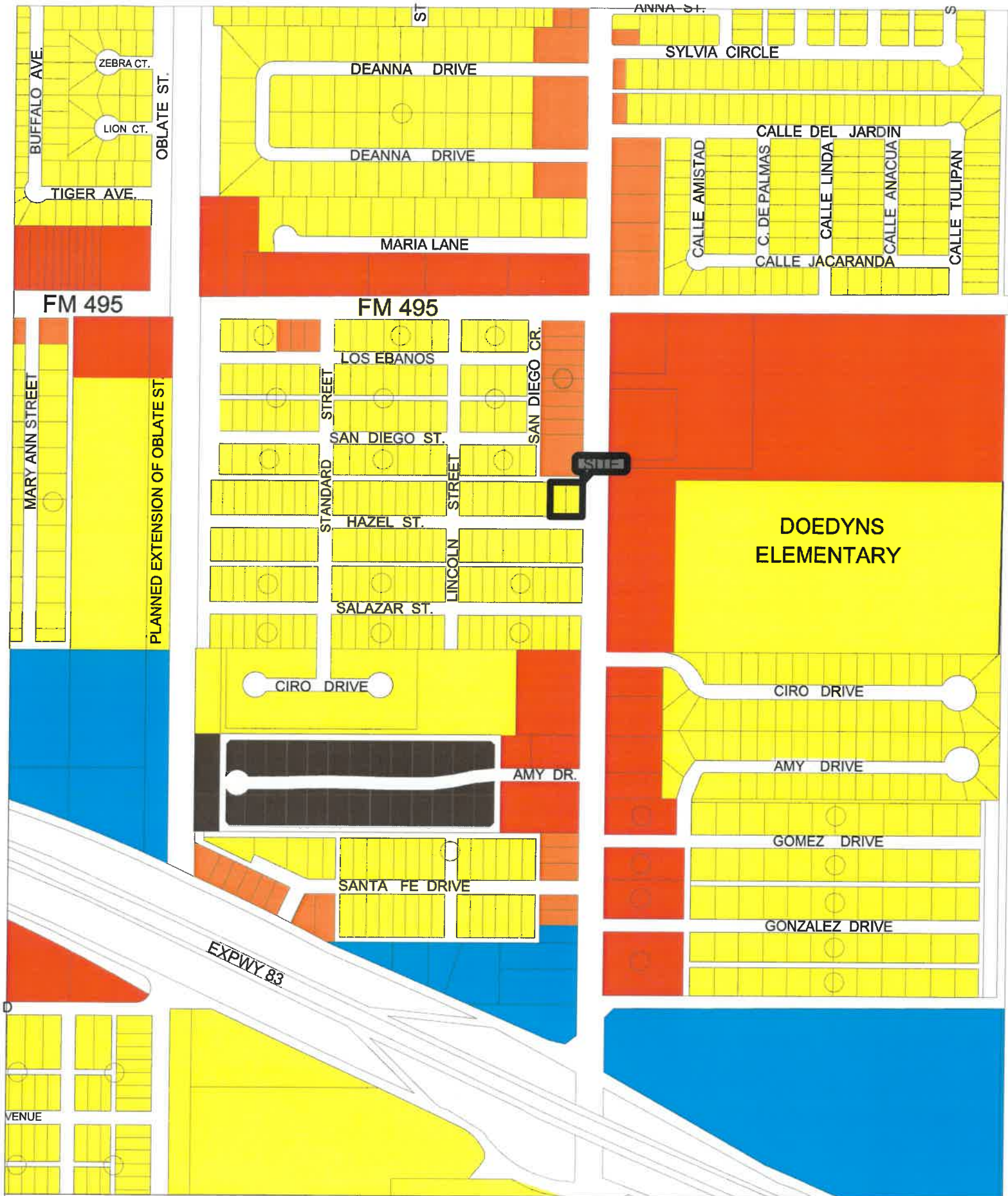
Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lots 1 and 2, Hazel Subdivision, located at the Northwest corner of Hazel Street and Raul Longoria Road, as Requested by Juan Aurelio Cadena.







Zoning Districts

 Single Family Residential (R-S)	 Heavy Commercial (C-3)
 Manufactured Home (R-MH)	 Light Industrial (I-1)
 Multi-Family Residential (R-MF)	 Heavy Industrial (I-2)
 Neighborhood Commercial (C-1)	 Open Space (O)
 General Business (C-2)	 Exp. Corridor (EC)

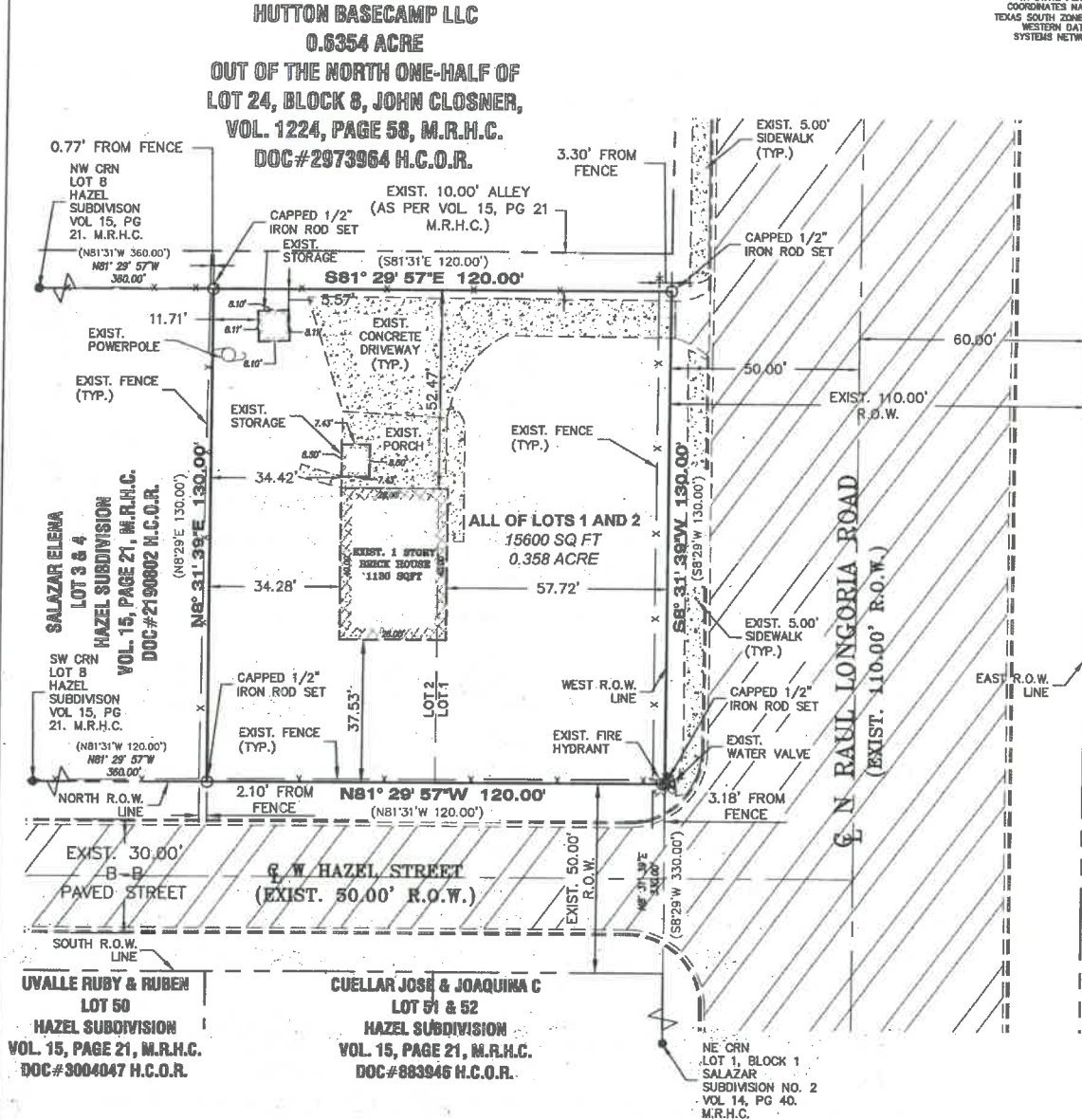
Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lots 1 and 2, Hazel Subdivision, located at the Northwest corner of Hazel Street and Raul Longoria Road, as Requested by Juan Aurelio Cadena.



EXHIBIT A
EXISTING IMPROVEMENT SURVEY
ALL OF LOT ONE (1) AND TWO (2) - 0.358 ACRES
HAZEL SUBDIVISION, HIDALGO COUNTY, TEXAS,
VOLUME 15, PAGE 21,
MAP RECORDS OF HIDALGO COUNTY, TEXAS

LEGEND	
○	CAPPED 1/2" IRON ROD SET
⊗	FENCE CORNER
●	1/2" IRON ROD FOUND
△	CALCULATED POINT
XXXX	MEASURED
(XXXX)	RECORD CALL VOL.15, PG.2, M.R.H.C.

SCALE: 1" = 30'
BEARING BASED
TO STATE PLANE
COORDINATES NAD 83
TEXAS SOUTH ZONE (4205)
WESTERN DATA
SYSTEMS NETWORK



SURVEYOR'S NOTES:

- 1) NO ADDITIONAL RESEARCH WAS PERFORMED BY RIO DELTA ENGINEERING FOR ANY ADDITIONAL EASEMENT(S) OR BUILDINGS LINES WHICH MAY OR MAY NOT AFFECT THE SUBJECT TRACT.
 - 2) THE PROPERTY SHOWN IS IN ZONE "C" (NO SHADE) OUT OF ANY SPECIAL FLOOD HAZARD AREAS IN THE CITY OF MISSION, HIDALGO COUNTY, AS DETERMINED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY AND IDENTIFIED ON FIRM MAP NO. 480334-D425-C, DATED NOVEMBER-16, 1982.
 - 3) SURVEY DONE WITHOUT THE BENEFIT OF A TITLE COMMITMENT.
- I, IVAN GARCIA, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY STATE, THAT THIS SURVEY WAS MADE ON THE GROUND OF THE PROPERTY SHOWN HEREON DURING SEPTEMBER 2020, UNDER MY DIRECTION AND SUPERVISION; THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE; THAT THE PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH "MINIMUM STANDARD DETAIL REQUIREMENTS FOR LAND TITLE SURVEYS"; THAT THERE ARE NO VISIBLE EASEMENTS, ENCROACHMENTS OR PROTRUSIONS EXCEPT AS SHOWN.

RIO DELTA ENGINEERING
FIRM REGISTRATION No. 7-7628
SURVEY FIRM NO. 10194087
921 S. 10TH AVENUE, EDINBURG TEXAS 78539
(TEL) 956-380-6158 (FAX) 956-380-5083

DATE: SEPTEMBER 2020
PROJECT: SUR 20 132
PAGE: 1 OF 1

IVAN GARCIA
REG. PROFESSIONAL LAND
SURVEYOR NO. 6496

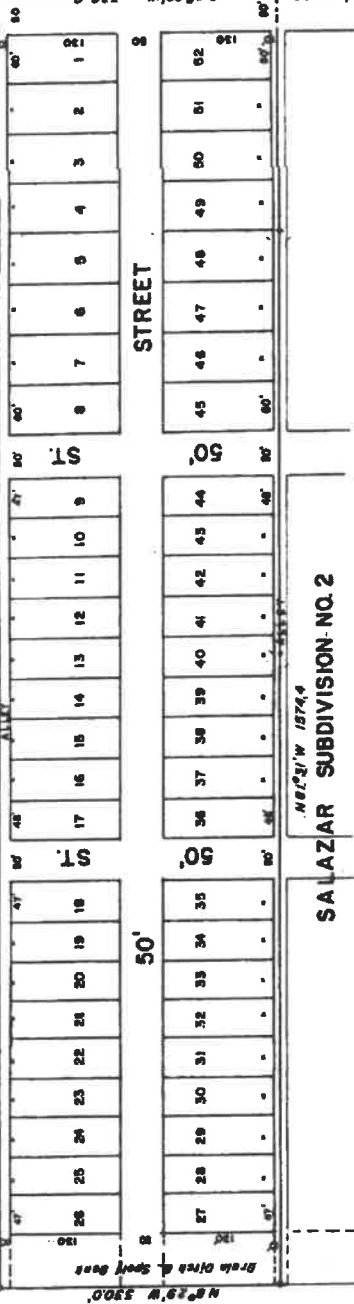
DATE



SAN JUAN ROAD F.M. 1426

1:34:38

S 89° 31' E 137.45



1" = 100'

APPROVED FOR RECORDING
BY
COMMISSIONERS' COURT
This map was approved 19-64
JULIO GUZMAN County Clerk
Dr. Thomas H. B. B. Deputy

HAZEL SUBDIVISION

BEING A SUBDIVISION OF THE NORTH HALF OF THE SOUTH HALF OF
LOT 24 BLOCK 8 OF JOHN CLOSER ETC. SUBDIVISION OF PORCIONES T18 72

STATE OF TEXAS
COUNTY OF HIDALGO

KNOW ALL MEN BY THESE PRESENTS:

I, THE UNDERSIGNED OWNER OF THE PROPERTY HEREON DESCRIBED,
DO HEREBY ADOPT, DEDICATE, AND CONFIRM THE ABOVE MAP
AND HEREBY DEDICATE TO THE PUBLIC THE SURFACE USE OF
THE STREETS AND ALLEYS SHOWN THEREON.

I, CHARLES L. WELDEN, A REGISTERED PUBLIC SURVEYOR,
HEREBY CERTIFY THE ABOVE MAP TO BE A TRUE AND CORRECT
REPRESENTATION OF THE DESCRIBED LANDS AS SURVEYED
AND SUBDIVIDED UNDER MY DIRECTION.

CHARLES L. WELDEN
REGISTERED PUBLIC SURVEYOR
EDINBURG, TEXAS
MAY 23, 1964



Carlos Salazar
CARLOS SALAZAR

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS
DAY PERSONALLY APPEARED CARLOS SALAZAR, KNOWN
TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED
TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED
THAT HE EXECUTED THE SAME FOR THE CONSIDERATION
AND PURPOSE THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE ON
THE 5 DAY OF

FILED FOR RECORD THIS DATE
AUG 4 1964

AUG 4 1964

JULIO GUZMAN
NOTARY PUBLIC IN AND FOR
HIDALGO COUNTY, TEXAS



Julio Guzman
NOTARY PUBLIC IN AND FOR
HIDALGO COUNTY, TEXAS

Rezoning Request from Single-Family Residence District (R-S) to Neighborhood Commercial District (C-1) of Lots 1-2, Hazel Subdivision, located at the Northwest corner of Hazel Street and Raul Longoria Road, as Requested by Juan Aurelio Cadena.

Cadena, Juan Aurelio
901 W. Sam Houston Blvd.
San Juan, TX 78589

Fonseca, Maria Magdalena
409 E. Austin Avenue
Alamo, TX 78516

Huttonco Development LP.
736 Cherry St.
Chattanooga, TN 37402-1909

Cantu, Aristeo Jr. ET AL
P.O. Box 1427
San Juan, TX 78589

Salinas, Manuel Jr. and Adriana Rdz.
114 W. Salazar Street
San Juan, TX 78589

Cruz, Juan R. Jr.
109 W. San Diego St.
San Juan, TX 78589

Salazar, Elena
P.O. Box 571
San Juan, TX 78589

Limas, Maria de la Luz Duran
P.O. Box 1167
San Juan, TX 78589

Mendoza, Arnolando
Estella M. Mendoza
109 W. San Diego St.
San Juan, TX 78589

Garza, Rosalinda S.
1912 Fawn Circle
Edinburg, TX 78539

G&G Holding LLC.
901 W. Hackberry Avenue
McAllen, TX 78589

Salazar, Santos and Eliza S.
P.O. Box 1267
San Juan, TX 78589

Pharr-San Juan, Alamo ISD
P.O. Box 769
Pharr, TX 78577

Baez, Roxana dba Avi McAllen
P.O. Box 1975
Pharr, TX 78577

San Juan Town Center LTD.
2300 W. Pike Blvd. Suite #101
Weslaco, TX 78596

Murillo, Raquel
7620 N 22th Street
McAllen, TX 78504

Chavez, Felix Jr.
11100 N. Shary Road
Mission, TX 78573-1285

Rodriguez, Sarah
107 W Hazel Street
San Juan, TX 78589

Hutton Basecamp LLC.
736 Cherry St.
Chattanooga, TN 37402-1909

Uvalle, Ruby and Ruben
101 Ebano Drive
San Juan, TX 78589

Davila, Rosa V.
107 W San Diego St.
San Juan, TX 78589

Cuellar, Jose and Joaquin C.
103 W Hazel Street
San Juan, TX 78589

Nava, Joel and Eva
113 W San Diego St.
San Juan, TX 78589

ORDINANCE NO.

**AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, TO
CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE
DISTRICT (R-S) TO NEIGHBORHOOD COMMERCIAL DISTRICT (C-I) OF LOTS
1 AND 2, HAZEL SUBDIVISION, LOCATED AT THE NORTHWEST CORNER OF
HAZEL AND RAUL LONGORIA ROAD, BE IT ORDAINED BY THE CITY
COMMISSION OF THE CITY OF SAN JUAN, TEXAS:**

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging commercial district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as Lots 1 and 2, Hazel Subdivision, located at the Northwest corner of Hazel and Raul Longoria Road, shall be changed to General Business District (C-I) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 27th day of October, 2020.

PASSED and **APPROVED** on second and final reading on the 10th day of November, 2020.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
NOVEMBER 10, 2020

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow a Drive-Thru Window at Denny's Restaurant located at 1601 E. IH 2, legally described as Lot 2, RR San Juan Retail Subdivision, as Requested by TopCon, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

Property owner is applying for a Conditional Use Permit to open a drive-thru window at Denny's Restaurant. They are proposing a drive-thru window to pick-up along the East side of the building. They are proposing the Entrance along Frontage Road.

The following are the list of requirements:

1. Owner must comply with the Occupational and Conditional Use Permit thru the City.
2. The business must comply with the Off-Street Parking Ordinance.
3. Traffic cannot be obstructed along Frontage Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Seven (7) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

RECOMMENDATION:

During the regular meeting on October 1, 2020, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 10/01/2020
CITY COMMISSION – 11/10/2020
DATE PREPARED – 11/01/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow a drive-in window at Denny's Restaurant.
APPLICANT:	TopCon, Inc.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 2, RR San Juan Subdivision
LOCATION:	1601 E. IH 2 Located at the Southwest corner of Frontage and Cesar Chavez Road.
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; Expressway Corridor District (EC) <u>South</u> – Commercial; Expressway Corridor District (EC) <u>East</u> – Commercial; Expressway Corridor District (EC) <u>West</u> – Commercial; Expressway Corridor District (EC)
ACCESS AND CIRCULATION:	This property has access onto Frontage Road
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval.

EVALUATION AND CONDITIONS FOR APPROVAL

Property owner is applying for a Conditional Use Permit to open a drive-thru window at Denny’s Restaurant. They are proposing a drive-thru window to pick-up along the East side of the building. They are proposing the Entrance along Frontage Road.

The following are the list of requirements:

1. Owner must comply with the Occupational and Conditional Use Permit thru the City.
2. The business must comply with the Off-Street Parking Ordinance.
3. Traffic cannot be obstructed along Frontage Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to Seven (7) property owners within a two hundred (200) foot radius and received no comment in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
List of neighboring property owners receiving notice
Ordinance



Proposed Site

**CONDITIONAL USE PERMIT
"DENNY'S RESTAURANT"
NOVEMBER 10, 2020**

PAGE 3

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 10/01/2020 Commissioner Alaniz made a motion to approve the conditional use permit as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with 6-0 vote.

Mr. Escobar said that due to Covid-19 pandemic, Denny's Restaurant is proposing to install a drive-thru window to serve customers. He said applicant is aware of traffic control plan and he is willing to comply with all the requirements. He reminded the board that it is a conditional use permit and city can revoke the permit at any time for any violations.

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A DRIVE-THRU BUSINESS AT DENNY'S RESTAURANT LOCATED AT 1601 E. IH 2, LEGALLY DESCRIBED AS LOT 2, RR SAN JUAN RETAIL SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, TopCon, Inc. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow a drive-thru window at "*Denny's Restaurant*".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to TopCon, Inc. has applied for a Conditional Use Permit to allow "*Denny's Restaurant*" at 1601 E. IH 2, subject to the following conditions:

1. Owner must comply with the Occupational and Conditional Use Permit thru the City.
2. The business must comply with the Off-Street Parking Ordinance.
3. Traffic cannot be obstructed along Frontage Road.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and APPROVED on first reading on the 27th day of October, 2020.

PASSED and APPROVED on second and final reading on the 10th day of November, 2020.

CITY OF SAN JUAN

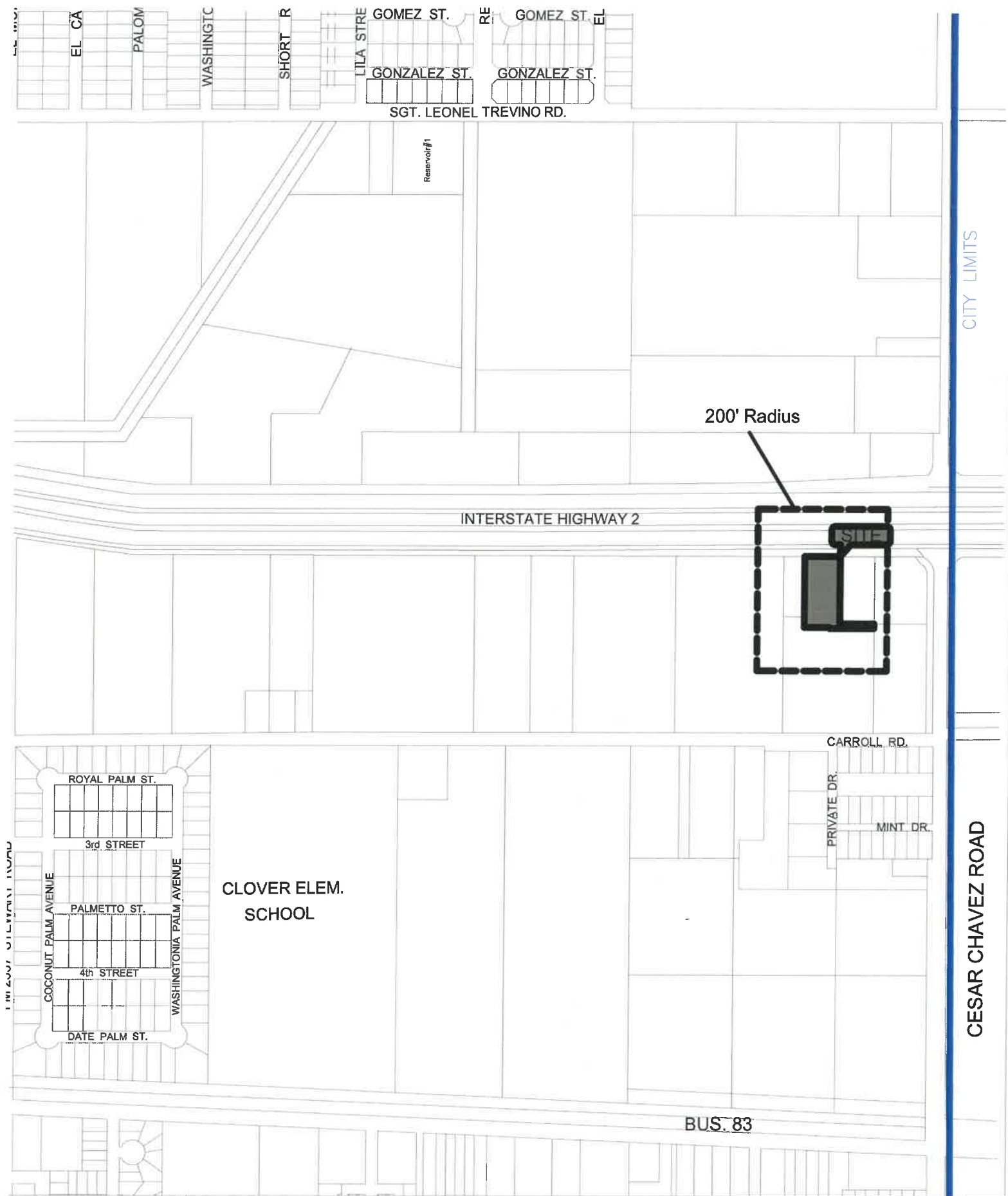
MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

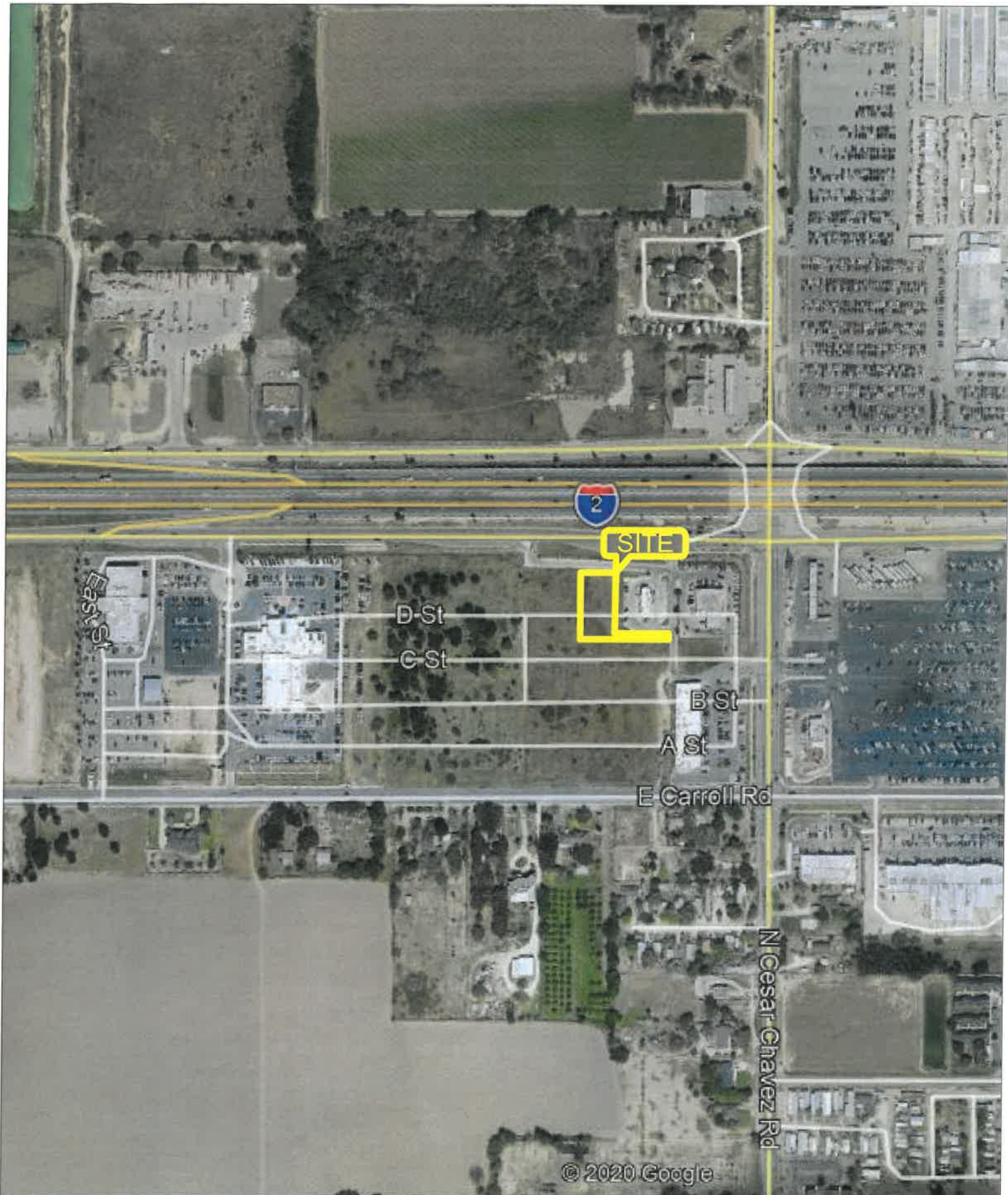


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Drive-Thru window at Denny's Restaurant located at 1601 E. IH 2, legally described as Lot 2, RR San Juan Retail Subdivision, as Requested by TopCon, Inc.



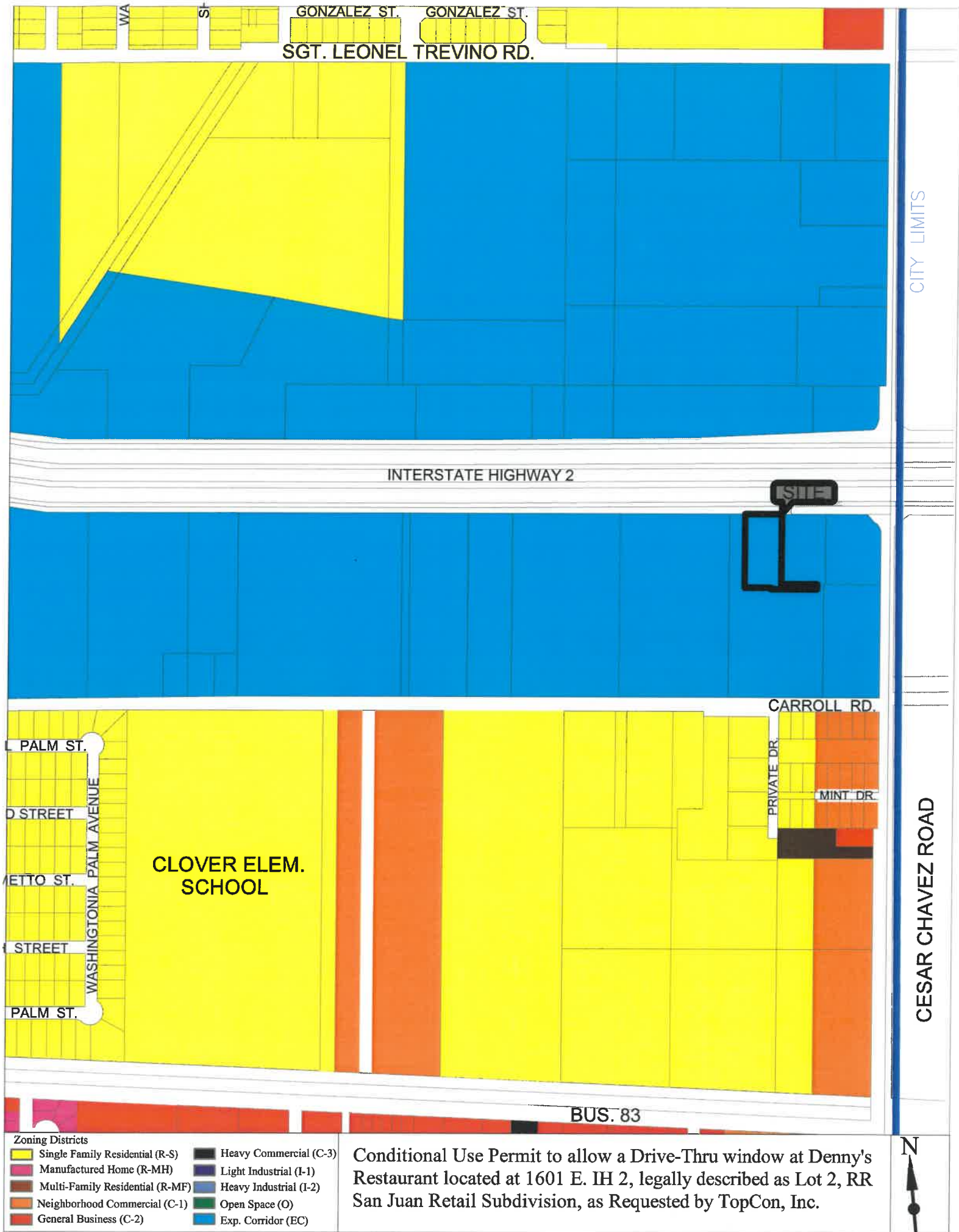


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow a Drive-Thru window at Denny's Restaurant located at 1601 E. IH 2, legally described as Lot 2, RR San Juan Retail Subdivision, as Requested by TopCon, Inc.





Conditional Use Permit to allow a Drive-Thru window at Denny's Restaurant located at 1601 E. IH 2, legally described as Lot 2, RR San Juan Retail Subdivision, as Requested by TopCon, Inc.

Bramble Real Estates, LTD.
6101 N. 23rd Street, Suite H
McAllen, TX 78504

Pop Holdings LP.
4055 Valley View Ln. Suite #500
Dallas, TX 75244-5048

Bank of America
NC1-001-03-81
101 N. Tryon St.
Charlotte, NC 28255-0001

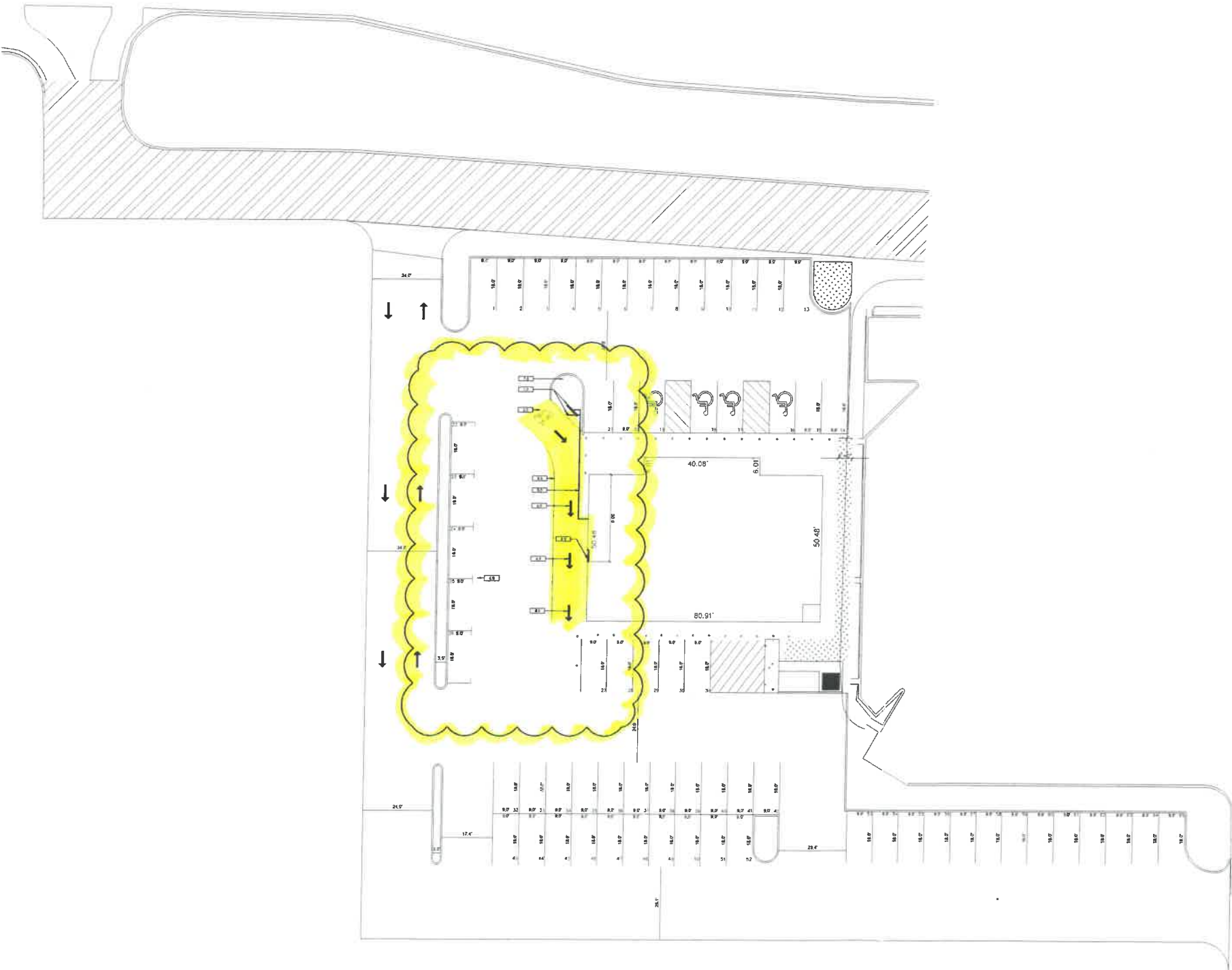
Rubiano, Ricardo
RRG Revocable Trust
1501 North Border Avenue
Weslaco, TX 78599-4163

DJP III, LLC.
Attn: Ronald Heller
312 Pearl Parkway #4113
San Antonio, TX

Sierra Gorda Investments, LLC.
1501 N. Border Avenue, Apt #104
Weslaco, TX 78599

TopCon, Inc.
8821 N. 23rd Street
McAllen, TX 78504

U.S. EXPRESSWAY 83



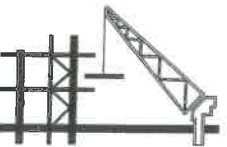
A1.0 GENERAL NOTES

1. DO NOT SCALE DRAWINGS. WRITTEN DIMENSIONS FOR ALL MEASUREMENTS. GENERAL CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS AND REPORT AND REPORT DISCREPANCIES IMMEDIATELY TO THE ARCHITECT.
2. DIMENSIONS ARE TO BE CENTERLINE OF COLUMN LINES, FACE OF STUDS AND FACE OF MASONRY UNLESS NOTED OTHERWISE.
3. THE CONTRACTOR SHALL COORDINATE ALL UNDERGROUND PIPING, MECHANICAL, AND ELECTRICAL WORK.
4. ALL WORK TO BE PERFORMED IN ACCORDANCE WITH LOCAL, STATE AND OTHER APPLICABLE CODES, TRADE STANDARDS AND MANUFACTURE'S RECOMMENDATIONS.
5. CONTRACTOR IS TO REMOVE ALL PARKING LINES FROM PROPOSED AREA.
6. NEW DRIVE-THRU STRIPING TO BE ADDED.
7. PARALLEL PARKING TO BE ADDED ALONG SIDE CURB ISLAND ON WEST SIDE OF BUILDING.
8. DEMO EXISTING ISLAND TO CREATE NEW CURB ISLAND FOR DRIVE-THRU MENU BOARD AND COMMUNICATION BOX.

KEYNOTES

- 1.0 DRIVE-THRU MENU BOARD & COMMUNICATION BOX
- 2.0 PROPOSED DRIVE-THRU WINDOW
- 3.0 DRIVE-THRU LETTERING
- 4.0 DIRECTION ARROWS
- 5.0 STRIPING FOR DRIVE-THRU PASSAGE
- 6.0 PROPOSED PARALLEL PARKING AREA
- 7.0 NEW MENU BOARD ISLAND
- 8.0 ELECTRICAL CONTROL WIRING FOR MENU BOARD

TOPCON, INC.



DRAFTING & DESIGN DEPARTMENT

TOPCON, INC.
GENERAL CONTRACTOR
COMMERCIAL CONSTRUCTION DIVISION

4821 N. 23rd ST.
Mesquite, TX 78044
T: 956-631-6742
F: 956-631-9404
E: abdovala@topconinc.com

Project no.	
Date:	
Drawn By:	
Appvd. By:	
Rev. Date	Description / Revision

PROJECT NAME AND ADDRESS:

DENNY'S
SAN JUAN, TX

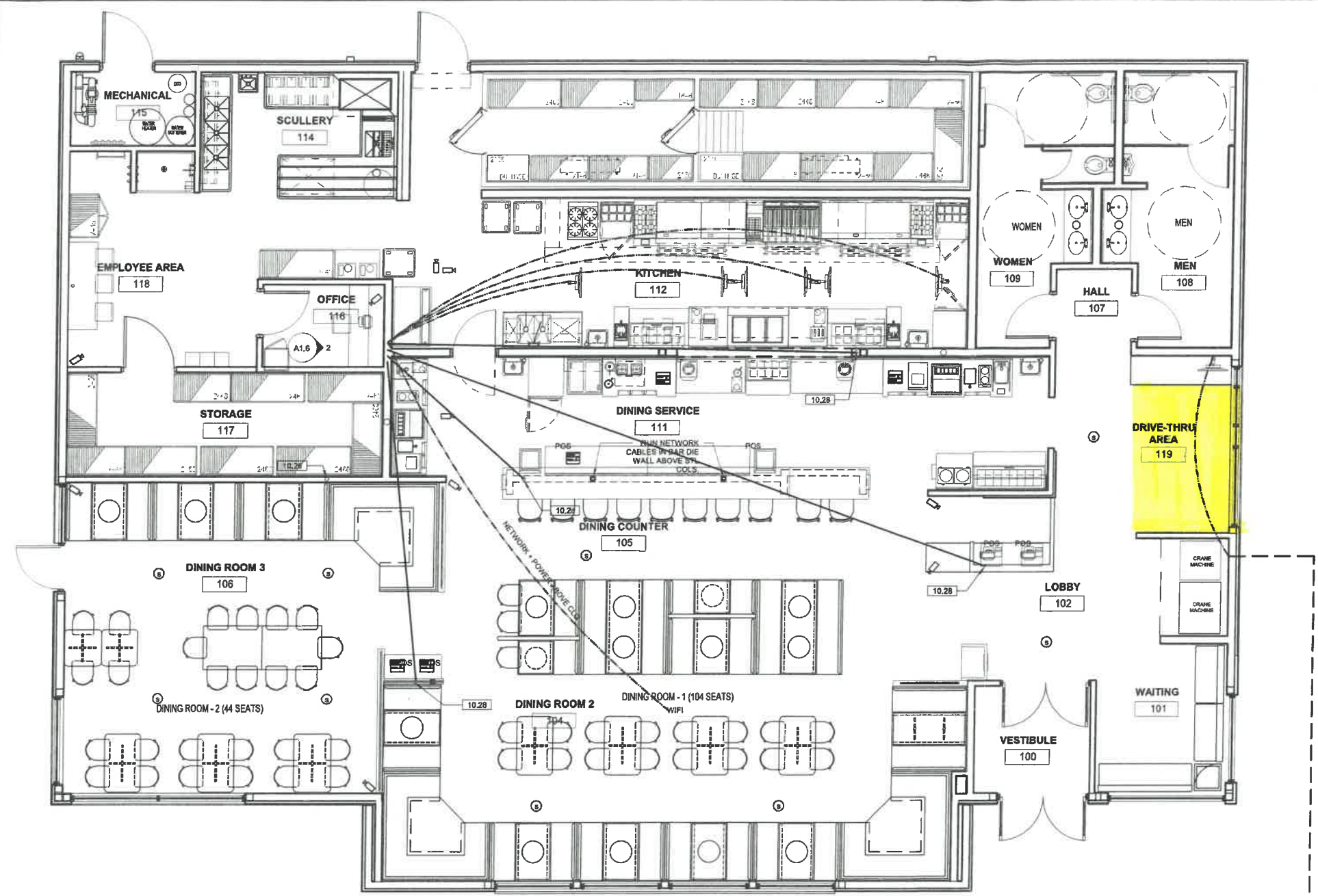
1601 E. EXPRESSWAY
83
SAN JUAN, TX 78589

SHEET TITLE:

PROPOSED DRIVE
THRU SITE PLAN

SHEET No: Revision No:

A1.0



A1.6 GENERAL NOTES

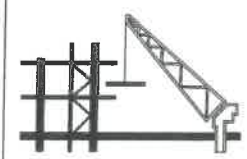
1 ELECTRICAL CONTRACTOR TO PULL AND LABEL P.O.S. CABLE ACCORDING TO FOOD SERVICE CONSULTANT SUPPLIED DRAWINGS.

2 REFER TO FOOD SERVICE EQUIPMENT DRAWINGS FOR EQUIPMENT SCHEDULE.

KEYNOTES

10.28 3" CONDUIT TO 12" AFF. REFER TO CURB AND DRAIN PLAN FOR UNDER SLAB CONNECTIONS & SIZING.

TOPCON, INC.



DRAFTING & DESIGN DEPARTMENT

TOPCON, INC.
GENERAL CONTRACTOR
22300 W. 10TH STREET, SUITE 100
DALLAS, TX 75244
T: 954-631-4742
F: 954-631-9404
E: ablieved@topconinc.com

1 MENU BOARD ELECTRICAL PLAN
A1.6 1/4" = 1'-0"

LOW VOLTAGE PLAN LEGEND

- UNDER SLAB
- - - OVERHEAD
- - - UNDER PLATWORK
- Ⓢ SPEAKER
- 📹 SECURITY CAMERA
- 📺 KVS MONITOR

Project no.	
Date:	
Drawn By:	
App'd. By:	
Rev. Date	Description / Revision

PROJECT NAME AND ADDRESS:

DENNY'S
SAN JUAN, TX
1601 E. EXPRESSWAY
83 SAN JUAN, TX
78589

SHEET TITLE:

**MENU BOARD
ELECTRICAL PLAN**

SHEET No: Revision No:

A1.7

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

							Budget Target 100%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	5,954,817	6,003,239	-	48,422	65,020	39,341	100.81
SALES TAX REVENUE	3,040,422	3,425,402	-	384,980	338,888	567,771	112.66
FRANCHISE TAX	988,000	902,411	-	(85,589)	103,712	78,782	91.34
LICENSES & PERMITS	411,500	387,809	-	(23,691)	134,376	(69,414)	94.24
FEES & FINES	289,088	162,970	-	(126,118)	10,593	17,602	56.37
INTERGOVERNMENTAL REVENUE	1,644,310	2,377,094	-	732,784	55,587	902,795	144.56
OTHER REVENUE	322,681	353,707	-	31,026	15,513	10,280	109.62
Transfer Inn	-	500,000	-	500,000	-	-	-
TOTAL REVENUES	12,650,818	14,112,633	-	1,461,815	723,688	1,547,157	111.56
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	22,536	10,697	-	11,839	283	473	47.46
SUPPLIES	6,364	5,859	102	403	-	306	93.67
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,900	125,221	(50)	728	134	3,593	99.42
LEGISLATIVE	154,800	141,777	52	12,971	417	4,372	91.62
CITY MANAGER							
SALARIES & WAGES/BENEFIT	204,244	201,883	-	2,361	13,984	13,980	98.84
PURCHASED PROF/TECH SRVS	126,044	131,044	7,500	(12,500)	19,250	9,750	109.92
PUR PROP SRVS & OTH SRVS	6,256	1,504	-	4,752	682	(432)	24.04
SUPPLIES	980	907	111	(37)	-	472	103.78
CAPITAL OUTLAY	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	450	-	-	450	-	-	-
CITY MANAGER	347,974	335,337	7,611	5,026	33,917	23,770	98.56
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	140,257	135,923	-	4,334	10,103	8,569	96.91
PURCHASED PROF/TECH SRVS	12,600	12,517	-	83	-	2,901	99.34
PUR PROP SRVS & OTH SRVS	6,600	5,556	-	1,044	118	85	84.19
SUPPLIES	4,490	3,354	27	1,109	317	672	75.30
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	33,000	26,953	-	6,047	-	-	81.68
CITY SECRETARY	196,947	184,303	27	12,617	10,538	12,226	93.59
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	193,592	193,225	-	367	13,332	13,531	99.81
PURCHASED PROF/TECH SRVS	65,281	65,614	1,233	(1,566)	2,201	13,896	102.40
PUR PROP SRVS & OTH SRVS	6,625	4,197	-	2,428	93	157	63.35
SUPPLIES	4,133	4,066	235	(168)	56	2,242	104.06
CAPITAL OUTLAY	500	-	-	500	-	-	-
MISCELLANEOUS	140	55	-	85	-	-	39.29
MUNICIPAL COURT	270,271	267,157	1,468	1,646	15,682	29,826	99.39

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

							Budget Target 100%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	417,969	415,996	-	1,973	29,287	29,324	99.53
PURCHASED PROF/TECH SRVS	3,500	3,500	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	10,000	8,285	275	1,440	282	487	85.60
SUPPLIES	3,710	3,396	38	276	-	-	92.56
CAPITAL OUTLAY	1,700	-	1,444	256	-	-	84.96
MISCELLANEOUS	3,010	19,141	-	(16,131)	1,944	2,099	635.91
FINANCE	439,889	450,317	1,757	(12,186)	31,513	31,910	102.77
PLANNING							
SALARIES & WAGES/BENEFIT	536,758	535,204	-	1,554	38,168	37,978	99.71
PURCHASED PROF/TECH SRVS	24,080	18,680	-	5,400	-	700	77.57
PUR PROP SRVS & OTH SRVS	16,400	10,921	205	5,273	223	706	67.85
SUPPLIES	20,005	14,771	181	5,053	465	951	74.74
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	5,019	425	7,556	2,446	-	41.87
PLANNING	610,243	584,595	811	24,837	41,301	40,335	95.93
POLICE							
SALARIES & WAGES/BENEFIT	3,923,948	3,897,175	-	26,773	262,226	305,688	99.32
PURCHASED PROF/TECH SRVS	27,584	25,642	326	1,616	124	6,167	94.14
PUR PROP SRVS & OTH SRVS	75,696	73,895	883	918	4,757	8,174	98.79
SUPPLIES	112,950	110,097	6,200	(3,347)	7,854	9,768	102.96
CAPITAL OUTLAY	3,550	-	-	3,550	-	(1,000)	-
MISCELLANEOUS	24,206	24,848	-	(642)	303	633	102.65
POLICE	4,167,934	4,131,656	7,408	28,869	275,264	329,430	99.31
FIRE							
SALARIES & WAGES/BENEFIT	1,748,241	1,616,280	-	131,961	111,207	117,192	92.45
PURCHASED PROF/TECH SRVS	7,040	4,225	-	2,816	-	-	60.01
PUR PROP SRVS & OTH SRVS	82,000	75,703	288	6,010	2,681	9,129	92.67
SUPPLIES	50,250	82,838	1,491	(34,079)	3,166	37,286	167.82
CAPITAL OUTLAY	52,630	11,289	4,159	37,182	6,290	(22,425)	29.35
DEBT SERVICE	107,601	102,600	-	5,001	6,000	-	95.35
MISCELLANEOUS	9,000	8,916	-	84	-	-	99.07
FIRE	2,056,762	1,901,850	5,937	148,974	129,344	141,182	92.76
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	311,827	300,399	-	11,428	22,834	20,837	96.34
PUR PROP SRVS & OTH SRVS	257,845	326,355	80	(68,590)	11,902	47,453	126.60
SUPPLIES	46,155	61,741	-	(15,586)	1,550	5,330	133.77
CAPITAL OUTLAY	7,000	5,839	-	1,161	-	(1,100)	83.41
MISCELLANEOUS	-	240	-	(240)	-	-	-
STREETS, ALLEY, OTHER	622,827	694,574	80	(71,827)	36,286	72,521	111.53

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

							Budget Target 100%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	76,964	81,276	-	(4,312)	6,001	6,643	105.60
PUR PROP SRVS & OTH SRVS	3,616	4,274	-	(658)	60	752	118.21
SUPPLIES	5,802	5,711	-	91	529	1,401	98.42
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	86,382	91,261	-	(4,879)	6,590	8,796	105.65
PARKS							
SALARIES & WAGES/BENEFIT	554,515	524,200	-	30,315	39,147	37,029	94.53
PURCHASED PROF/TECH SRVS	1,170	1,315	-	(145)	123	24	112.43
PUR PROP SRVS & OTH SRVS	117,912	123,738	305	(6,131)	6,000	9,540	105.20
SUPPLIES	27,887	33,406	-	(5,519)	3,038	4,761	119.79
CAPITAL OUTLAY	89,069	69,189	-	19,880	-	(1,613)	77.68
DEBT SERVICE	58,394	58,393	-	1	-	-	100.00
MISCELLANEOUS	528	528	-	-	-	-	100.00
PARKS	849,475	810,770	305	38,400	48,308	49,741	95.48
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	275,750	266,500	-	9,250	19,249	18,382	96.65
PURCHASED PROF/TECH SRVS	100	-	-	100	-	-	-
PUR PROP SRVS & OTH SRVS	25,600	24,655	-	945	422	1,198	96.31
SUPPLIES	43,226	38,864	1,362	3,000	2,657	6,885	93.06
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	344,676	330,019	1,362	13,295	22,328	26,464	96.14
LIBRARY							
SALARIES & WAGES/BENEFIT	312,028	300,758	-	11,270	21,435	21,330	96.39
PURCHASED PROF/TECH SRVS	2,000	2,066	-	(66)	32	44	103.29
PUR PROP SRVS & OTH SRVS	27,520	25,110	-	2,410	671	3,689	91.24
SUPPLIES	2,188	2,114	-	74	-	150	96.63
CAPITAL OUTLAY	1,950	-	-	1,950	-	-	-
MISCELLANEOUS	10,357	8,199	-	2,158	-	346	79.17
LIBRARY	356,043	338,247	-	17,796	22,137	25,559	95.00

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

Budget Target 100%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	371,439	288,614	-	82,825	16,185	16,185	77.70
PURCHASED PROF/TECH SRVS	800	508	-	292	30	30	63.53
PUR PROP SRVS & OTH SRVS	6,700	3,966	-	2,734	206	117	59.19
SUPPLIES	11,600	13,260	-	(1,660)	155	9,990	114.31
CAPITAL OUTLAY	522,830	455,400	57,440	9,990	14,800	(85,547)	98.09
MISCELLANEOUS	189,510	168,867	-	20,643	681	13,120	89.11
RECREATION	1,102,879	930,616	57,440	114,823	32,056	(46,104)	89.59
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	396,252	364,769	-	31,483	8,905	65,516	92.05
PUR PROP SRVS & OTH SRVS	167,735	174,653	715	(7,632)	13,478	14,718	104.55
SUPPLIES	1,640	646	-	994	172	75	39.40
CAPITAL OUTLAY	-	36,936	-	(36,936)	-	36,936	-
DEBT SERVICE	127,900	127,900	-	-	30,800	-	100.00
MISCELLANEOUS	51,500	260,410	280	(209,190)	-	(36,936)	506.19
ADMINISTRATION	745,027	965,314	995	(221,282)	53,356	80,309	129.70
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	228,988	218,202	-	10,786	11,862	11,795	95.29
PURCHASED PROF/TECH SRVS	15,000	5,720	-	9,280	495	715	38.14
PUR PROP SRVS & OTH SRVS	9,300	1,975	48	7,277	7	351	21.75
SUPPLIES	2,620	2,147	-	473	-	43	81.94
CAPITAL OUTLAY	850	-	-	850	-	-	-
MISCELLANEOUS	785	744	-	41	-	100	94.78
HUMAN RESOURCES	257,543	228,788	48	28,707	12,364	13,004	88.85
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	339,559	322,771	-	16,788	24,119	23,261	95.06
PURCHASED PROF/TECH SRVS	102,425	78,539	3,414	20,471	150	(13,947)	80.01
PUR PROP SRVS & OTH SRVS	134,229	133,251	66	912	91	14,654	99.32
SUPPLIES	6,050	20,307	322	(14,579)	71	15,700	340.97
CAPITAL OUTLAY	15,300	20,089	(649)	(4,140)	-	4,422	127.06
MISCELLANEOUS	46,144	39,342	6,514	289	-	1,575	99.37
INFORMATION TECHNOLOGY	643,707	614,298	9,667	19,741	24,431	45,664	96.93

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							Budget Target 100%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	11,518	225	(11,743)	4,397	7,121	-
MISCELLANEOUS	-	693,503	28,800	(722,303)	549,048	22,514	-
EMERGENCY MANAGEMENT	15,000	720,021	29,025	(734,046)	553,445	29,635	4,993.64
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	80,278	70,396	-	9,882	5,703	5,890	87.69
PURCHASED PROF/TECH SRVS	3,260	1,662	-	1,598	406	110	50.97
SUPPLIES	11,980	6,914	-	5,066	487	443	57.71
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	120,200	58,795	51,205	10,200	19,645	11,275	91.51
ANIMAL CONTROL	215,718	137,767	51,205	26,746	26,242	17,719	87.60
TOTAL EXPENDITURES	13,484,097	13,858,670	175,199	(549,772)	1,375,517	936,358	104.08
REVENUES OVER/(UNDER) EXPENDITURES	(833,279)	253,962	(175,199)	(2,011,587)	-	610,799	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(833,279)	253,962	(175,199)	(2,011,587)	-	610,799	(9.45)

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22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,187,500	3,040,144	-	(147,356)	266,374	208,626	95.38
OTHER REVENUE	36,450	20,727	-	(15,723)	2,526	1,608	56.86
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,223,950	3,060,871	-	(163,079)	268,900	210,235	94.94
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,490,016	1,400,402	-	89,615	108,532	107,806	93.99
PUR PROF/TECH SRVS	10,000	5,201	-	4,800	-	-	52.01
PUR PROP SRVS & OTH SRVS	345,076	327,236	5,850	11,990	37,448	42,171	96.53
SUPPLIES	332,700	457,880	337	(125,517)	20,459	121,223	137.73
CAPITAL OUTLAY	129,211	36,185	-	93,026	-	(81,790)	28.00
MISCELLANEOUS	578,814	594,163	1,160	(16,509)	1,802	171,649	102.85
SANITATION	2,885,817	2,821,065	7,347	57,404	168,241	361,059	98.01
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	77,700	79,337	-	(1,637)	6,824	-	102.11
PUR PROP SRVS & OTH SRVS	36,960	39,286	-	(2,326)	3,274	3,274	106.29
DEBT SERVICE	285,541	278,891	-	6,650	12,700	-	97.67
MISCELLANEOUS	213,930	212,711	-	1,219	17,619	17,648	99.43
ORGANIZATIONAL	614,131	610,225	-	3,906	40,417	20,922	99.36
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,499,948	3,431,290	7,347	61,310	208,658	381,981	98.25
REVENUES OVER/(UNDER) EXPENDITURES	(275,998)	(370,420)	(7,347)	224,389	60,242	(171,747)	136.87

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20
REVENUE SUMMARY						
WATER SYSTEMS	2,642,500	2,376,229	-	(266,271)	209,408	215,364
SEWER SYSTEMS	2,560,000	2,577,174	-	17,174	259,505	169,701
OTHER REVENUES	-	(14)	-	(14)	-	(8)
OTHER REVENUES	111,600	81,992	-	(29,608)	1,977	1,707
OTHER	(1,533,157)	(1,533,157)	-	0	(35,867)	(35,867)
TOTAL REVENUES	3,780,943	3,502,224	-	(278,719)	435,023	350,897
=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
UTILITY BILLING & COLLEC						
SALARIES & WAGES/BENEFIT	274,383	249,999	-	24,384	19,066	17,434
PURCHASED PROF/TECH SRVS	30,208	30,129	(858)	937	-	488
PUR PROP SRVS & OTH SRVS	104,085	111,430	(68)	(7,277)	4,194	10,839
SUPPLIES	35,315	32,699	893	1,723	1,092	14,013
CAPITAL OUTLAY	2,050	-	(1,234)	3,284	-	(1,979)
MISCELLANEOUS	46,027	46,032	-	(5)	3,845	4,715
UTILITY BILLING & COLLEC	492,068	470,289	(1,267)	23,046	28,197	45,511
UTILITY ADMINISTRATION						
SALARIES & WAGES/BENEFIT	186,945	170,126	-	16,819	13,123	12,817
PURCHASED PROF/TECH SRVS	11,000	10,700	-	300	-	-
PUR PROP SRVS & OTH SRVS	18,047	17,156	(61)	952	81	2,152
SUPPLIES	9,040	14,580	130	(5,670)	588	8,209
CAPITAL OUTLAY	12,697	-	-	12,697	-	(7,404)
MISCELLANEOUS	1,800	1,543	-	257	-	-
UTILITY ADMINISTRATION	239,529	214,105	69	25,356	13,792	15,774
WATER PLANT						
SALARIES & WAGES/BENEFIT	497,756	488,613	-	9,143	33,313	34,962
PURCHASED PROF/TECH SRVS	45,000	39,809	(3,984)	9,175	7,249	5,045
PUR PROP SRVS & OTH SRVS	244,000	251,971	(22,970)	14,999	6,212	35,378
SUPPLIES	364,907	326,404	19,009	19,494	7,846	71,150
CAPITAL OUTLAY	93,400	85,261	(4,017)	12,156	10,849	2,035
MISCELLANEOUS	343,250	44,391	268,930	29,929	1,475	5,700
WATER PLANT	1,588,313	1,236,450	256,968	94,896	66,943	154,270
WATER DISTRIBUTION						
SALARIES & WAGES/BENEFIT	273,530	204,509	-	69,021	18,160	15,468
PUR PROP SRVS & OTH SRVS	17,250	8,590	5,386	3,274	1,722	1,482
SUPPLIES	53,500	41,862	1,409	10,229	929	9,522
CAPITAL OUTLAY	-	-	-	-	-	-
MISCELLANEOUS	1,232	182	-	1,050	-	-
WATER DISTRIBUTION	345,512	255,142	6,795	83,574	20,811	26,473
SEWER COLLECTION						
SALARIES & WAGES/BENEFIT	318,361	266,235	-	52,126	27,220	16,157
PURCHASED PROF/TECH SRVS	20,000	6,433	-	13,567	6,433	-
PUR PROP SRVS & OTH SRVS	350,662	265,604	19,349	65,709	12,649	37,608
SUPPLIES	108,700	64,544	-	44,156	9,055	8,830
CAPITAL OUTLAY	-	21,350	-	(21,350)	-	21,350
MISCELLANEOUS	1,882	132	-	1,750	-	-
SEWER COLLECTION	799,605	624,298	19,349	155,958	55,357	83,946

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20
SEWER PLANT						
SALARIES & WAGES/BENEFIT	257,671	222,180	-	35,491	16,873	18,053
PURCHASED PROF/TECH SRVS	48,360	43,027	(1,000)	6,333	-	6,633
PUR PROP SRVS & OTH SRVS	296,276	285,811	(7,552)	18,017	3,061	50,970
SUPPLIES	79,666	71,544	6,129	1,992	4,159	13,331
CAPITAL OUTLAY	1,150	-	1,036	114	-	-
MISCELLANEOUS	147,153	139,732	-	7,421	11,400	21,375
SEWER PLANT	830,276	762,295	(1,387)	69,368	35,493	110,362
ORGANIZATIONAL						
PURCHASED PROF/TECH SRVS	59,900	63,672	-	(3,772)	4,564	-
PUR PROP SRVS & OTH SRVS	82,144	87,313	-	(5,169)	7,276	7,276
DEBT SERVICE	-	-	-	-	-	-
MISCELLANEOUS	414,687	411,601	-	3,086	34,110	34,110
ORGANIZATIONAL	556,731	562,586	-	(5,855)	45,949	41,386
TOTAL EXPENDITURES	4,852,034	4,625,164.33	280,527	(53,657.13)	266,542	477,721
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,071,091)	(1,122,940)	(280,527)	(332,376)	-	-
TRANSFER IN	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(1,071,091)	(1,122,940)	(280,527)	(332,376)	-	(126,825)
	=====	=====	=====	=====	=====	=====

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September 30, 2020

Budget Target 100%

% RECEIV.
EXPENDED

89.92
100.67
-
73.47
100.00

92.63

=====

91.11
96.90
106.99
95.12
(60.19)
100.01

95.32

91.00
97.27
94.72
162.72
-
85.72

89.41

98.16
79.61
93.85
94.66
86.99
91.28

94.03

74.77
81.02
80.88
-
14.77

75.81

83.63
32.17
81.26
59.38
-
7.01

80.50

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Budget Target 100%

% RECEIV.
EXPENDED

86.23
86.90
93.92
97.50
90.10
94.96

91.65

106.30
106.29
-
99.26

101.05

101.11

=====

-

-

-

131.03

=====

City of San Juan, Texas
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60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,471,782	1,471,778.70	-	(3.30)	30,751.97	30,751.97	100.00
TOTAL REVENUES	1,471,782	1,471,778.70	-	(3.30)	30,751.97	30,751.97	100.00
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,471,782	1,477,397	-	(5,615)	55,525	-	100.38
MISCELLANEOUS	-	6,890	-	(6,890)	-	-	-
DEBT SERVICE	1,471,782	1,484,287	-	(12,505)	55,525	-	100.85
TOTAL EXPENDITURES	1,471,782	1,484,287	-	(12,505)	55,525	-	100.85
REVENUES OVER/(UNDER) EXPENDITURES	-	(12,508)	-	(12,508)	-	30,752	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(12,508)	-	(12,508)	-	30,752	-

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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	62,213	-	837	5,157	5,148	101.36
TOTAL REVENUES	61,376	62,213	-	837	5,157	5,148	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	62,213	-	837	-	5,148	101.36
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	62,213	-	837	-	5,148	101.36
	=====	=====	=====	=====	=====	=====	=====

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**18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY**

Budget Target 100%

	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES		2,213	-	2,213	245	268	-
TOTAL REVENUES	-	2,213	-	2,213	245	268	-
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES		44	-	44	5	5	-
TOTAL REVENUES	-	44	-	44	5	5	-
	=====	=====	=====	=====	=====	=====	=====

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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	4,968	-	(932)	300	362	84.20
TOTAL REVENUES	5,900	4,968	-	(932)	300	362	84.20
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	5,900	4,968	-	(932)	-	362	84.20

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							Budget Target 100%
21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	4,605	-	(995)	272	283	82.24
TOTAL REVENUES	5,600	4,605	-	(995)	272	283	82.24
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	812	2,980	-	(2,168)	-	-	366.94
CAPITAL OUTLAY	4,050	-	-	4,050	-	-	-
MUNICIPAL COURT	4,862	2,980	-	1,882	-	-	61.28
TOTAL EXPENDITURES	4,862	2,980	-	1,882	-	-	61.28
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	738	1,626	-	888	-	283	220.30

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Budget Target 100%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	712	-	712	44	42	-
TOTAL REVENUES	-	712	-	712	44	42	-
=====							
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	712	-	712	-	42	-

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Budget Target 100%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,900	1,206	-	694	1	25	63.49
TOTAL REVENUES	1,900	1,206	-	694	1	25	63.49
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	1,000	-	-	1,000	-	-	-
ADMINISTRATION	1,000	-	-	1,000	-	-	-
TOTAL EXPENDITURES	1,000	-	-	1,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	900	1,206	-	306		-	134.03

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26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	16,789	-	(8,221)	-	(190)	67.13
TOTAL REVENUES	25,010	16,789	-	(8,221)	-	(190)	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	10	16,789	-	16,779	-	(190)	167,887.50

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Budget Target 100%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	4,335	-	1,185	30	1,150	137.62
TOTAL REVENUES	3,150	4,335	-	1,185	30	1,150	137.62
=====							
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	4,000	-	-	4,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
ADMINISTRATION	14,000	-	-	14,000	-	-	-
TOTAL EXPENDITURES	14,000	-	-	14,000	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(10,850)	4,335	-	15,185	30	1,150	(39.95)

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							Budget Target 100%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	27,959	-	7,959	-	-	139.80
FORFEIT LOCAL	-	1,998	-	1,998	-	-	-
TOTAL REVENUES	20,000	29,957	-	9,957	-	-	149.79
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	500	40	-	460	-	40.00	8.00
SUPPLIES	30,000	26,438	239	3,323	-	138.00	88.92
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,000	7,679	-	2,321	-	-	76.79
POLICE	40,500	34,158	239	6,104	-	178	84.93
TOTAL EXPENDITURES	40,500	34,158	239	6,104	-	178	84.93
REVENUES OVER/(UNDER) EXPENDITURES	(20,500)	(4,200)	(239)	16,061	-	(178)	21.65

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30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
							Budget Target 100%
30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	646,585	264,868	-	(381,717)	1,403	8,534	40.96
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	646,585	264,868	-	(381,717)	-	8,534	40.96
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	180,906	126,025	-	54,881	2,419	1,666	69.66
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	94,358	94,022	25,241	(24,904)	-	94,022	126.39
CAPITAL OUTLAY	104,026.00	42,329	(28,462)	90,159	-	(94,022)	13.33
POLICE	379,290.00	262,375	(3,221)	120,136	-	1,666	68.33
FIRE							
SALARIES & WAGES/BENEFIT	133,312	163,513	-	(30,201)	12,905	14,753	122.65
SUPPLIES	3,000	25,008.37	-	(22,008.37)	-	22,113	833.61
CAPITAL OUTLAY	116,000	91,582	-	24,418	-	24,354	78.95
FIRE	252,312	280,104	-	(27,792)	-	61,220	111.01
STREETS, ALLEY, OTHER							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
PARKS							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
AMIGOS DEL VALLE GREEN R	-	-	-	-	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	9,721	9,538	-	183	-	2,097.00	98.12
SUPPLIES	2,600	1,887	689	24	-	728.41	99.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,662	2,659	-	3	187.00	2,472.01	99.89
LIBRARY	14,983	14,084	689	210	187.00	5,297.42	98.60
SANITATION							
SALARIES OF EMPLOYEES	-	-	-	-	-	-	-
EQUIPMENT SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	646,585.00	556,563	(2,532)	92,554	-	68,184	85.69
EVENUES OVER/(UNDER) EXPENDITURE	-	(291,695)	2,532	(289,163)	-	(59,650)	-

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							Budget Target 100%
32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	10,500	-	-	(10,500)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	10,500	-	-	(10,500)	-	-	-
=====							
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	10,500	-	10,000	500	-	-	95.24
POLICE	10,500	-	10,000	500	-	-	95.24
TOTAL EXPENDITURES	10,500	-	10,000	500	-	-	95.24
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(10,000.00)	(10,000.00)	-	-	-

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							Budget Target 100%
33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	66,000	23,020	-	(42,980)	2,113	2,933	34.88
FINES & FEES	50,000	9,000	-	(41,000)	-	-	18.00
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	116,000	32,020	-	(83,980)	-	2,933	27.60
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	50,000	-	-	50,000	-	-	-
CITY EVENTS	50,000	-	-	50,000	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	5,000	-	-	5,000	-	-	-
MISCELLANEOUS DEPT	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	55,000	-	-	55,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,000	32,020	-	(28,980)	-	2,933	52.49
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

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							Budget Target 100%
35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	753	-	753	44	42	-
FORFEIT FEDERAL	70,000	150,096	-	80,096	6,754	-	214.42
TOTAL REVENUES	70,000	150,850	-	80,850	6,798	42	215.50
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	35,000	37,983	-	(2,983)	2,395	1,735	108.52
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	15,814	(1,762)	-	17,576	(242)	(320)	(11.14)
SUPPLIES	44,240	46,821	744	(3,326)	9,808	15,693	107.52
CAPITAL OUTLAY	85,000	5,075	-	79,925	-	(1,889)	5.97
MISCELLANEOUS	630	-	600	30	-	-	95.24
POLICE	180,684	88,117	1,344	91,223	11,961	15,220	49.51
TOTAL EXPENDITURES	180,684	88,117	1,344	91,223	11,961	15,220	49.51
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(110,684.00)	62,732	(1,344)	172,072	(5,163)	(15,178)	(55.46)

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55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20
REVENUE SUMMARY						
FEES & FINES	290,000	271,580	-	(18,420)	24,550	17,832
TOTAL REVENUES	290,000	271,580	-	(18,420)	24,550	17,832
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
SALARIES & WAGES/BENEFIT	257,719	243,444	-	14,275	20,705	18,820
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	80,658	99,870	12	(19,224)	-	95,399
SUPPLIES	38,076	35,883	-	2,193	905	11,714
CAPITAL OUTLAY	23,278	-	-	23,278	2,988	(23,278)
MISCELLANEOUS	12,092	12,092	-	-	-	-
STORM WATER	411,823	391,289	12	20,522	24,598	102,656
TOTAL EXPENDITURES	411,823	391,289	12	20,522	24,598	102,656
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(121,823)	(119,709)	(12)	2,102	-	(84,824)

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Budget
Target
100%

% RECEIV.
EXPENDED

93.65

93.65

=====

94.46

-

123.83

94.24

-

100.00

95.02

95.02

=====

98.27

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							Budget Target 100%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	1,942,168	1,972,998	-	30,830	19,987	12,714	101.59
OTHER REVENUE	24	8,393	-	8,369	0	0	34,970.13
TOTAL REVENUES	1,942,192	1,981,391	-	39,199	19,988	12,714	102.02
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,740,838	1,739,539	-	1,299	297,889	-	99.93
MISCELLANEOUS	-	6,890	-	(6,890)	-	-	-
ORGANIZATIONAL EXPENSE	1,740,838	1,746,429	-	(5,591)	297,889	-	100.32
TOTAL EXPENDITURES	1,740,838	1,746,429	-	(5,591)	297,889	-	100.32
REVENUES OVER/(UNDER) EXPENDITURES	201,354	234,962	-	33,608	-	12,714	116.69
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	201,354	234,962	-	33,608	-	12,714	116.69

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							Budget Target 100%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PARK	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	160,069.58	-	(160,069.58)	-	160,069.58	-
PARK	-	160,069.58	-	(160,069.58)	-	160,069.58	-
ADMINISTRATION	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS		46,685	-	(46,685)	-	46,685	-
COST OF ISSUANCE	-	47,297	-	(47,297)	-	47,297	-
ADMINISTRATION	-	93,982.09	-	(93,982.09)	-	93,982.09	-
TOTAL EXPENDITURES	-	254,052	-	(254,052)	-	254,052	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	254,051.67	-	(254,051.67)	-	254,051.67	-

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	52,882.64	-	52,882.64	73.65	105.19	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	52,882.64	-	52,882.64	73.65	105.19	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	9,207,000	471,531	(458,250)	9,193,719	-	102,000	-
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	9,207,000	471,531	(458,250)	9,193,719	-	102,000	0.14
TOTAL EXPENDITURES	9,207,000	471,531	(458,250)	9,193,719	-	102,000	0.14
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(9,207,000)	(418,648.11)	458,250	9,246,602	-	(101,895)	(0.43)

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	12,781	-	12,781	18	26	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	12,781	-	12,781	18.25	26	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	2,213,000	10,000	130,000	2,073,000	-	5,000	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	2,213,000	10,000	130,000	2,073,000	-	5,000	6.33
TOTAL EXPENDITURES	2,213,000	10,000	130,000	2,073,000	-	5,000	6.33
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(2,213,000)	2,781	(130,000)	2,085,781	-	(4,974)	5.75

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	835	-	835	42	33	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	835	-	835	42	33	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	835	-	835	42	33	-

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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	5,528	-	5,528	68	128	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	5,528	-	5,528	68	128	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	1,270,000	270,993	856,327	142,680	160,267.09	105,725.80	88.77
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	1,270,000	270,993	856,327	142,680	160,267	105,726	88.77
TOTAL EXPENDITURES	1,270,000	270,993	856,327	142,680	160,267	105,726	88.77
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,270,000)	(265,465)	(856,327)	148,208	160,335	105,853	88.33

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							Budget Target 100%
47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	12,688	-	12,688	140	110	-
TOTAL REVENUES	-	12,688	-	12,688	140	110	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS	-	-	-	-	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	93,402	479,609	4,962	(391,169)	6,425	377,286	518.80
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,093,402	479,609	4,962	608,831	6,425	377,286	44.32
TOTAL EXPENDITURES	1,093,402	479,609	4,962	608,831	6,425	377,286	44.32
REVENUES OVER/(UNDER) EXPENDITURES	(1,093,402)	(466,920)	(4,962)	621,519	-	(377,176)	43.16

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	44,190	-	49,622	(5,432)	-	-	112.29
PLANNING & ZONING	44,190	-	49,622	(5,432)	-	-	112.29
FIRE							
CAPITAL OUTLAY	116,000	42,000	48,365	25,635	41,750	-	77.90
FIRE	116,000	42,000	48,365	25,635	41,750	-	77.90
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	597,500	237,748	176,058	183,694	-	-	69.26
STREETS, ALLEY, OTHER	597,500	237,748	176,058	183,694	-	-	69.26
PARKS - RECREATION							
CAPITAL OUTLAY	44,190	-	49,622	(5,432)	-	-	112.29
PARKS - RECREATION	44,190	-	49,622	(5,432)	-	-	112.29
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	44,000	-	24,645	19,355	-	-	56.01
INFORMATION TECHNOLOGY	44,000	-	24,645	19,355	-	-	56.01
STORMWATER							
CAPITAL OUTLAY	385,500	-	385,500	-	-	-	100.00
STORMWATER	385,500	-	385,500	-	-	-	100.00
ANIMAL CONTROL							
CAPITAL OUTLAY	45,920	-	49,622	(3,702)	-	-	108.06
ANIMAL CONTROL	45,920	-	49,622	(3,702)	-	-	108.06
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY	46,000	48,038	-	(2,038)	-	-	104.43
UTILITY BILLING & COLLECTION	46,000	48,038	-	(2,038)	-	-	104.43
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	110,000	-	508,595	(398,595)	-	-	462.36
UTILITY ADMINISTRATION	110,000	-	508,595	(398,595)	-	-	462.36

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

Budget Target 100% % RECEIV.
--

49 - 2020 BOND	BUDGET	YEAR-TO-DATE		BALANCE			
WATER PLANT							
CAPITAL OUTLAY	96,000	-	-	96,000	-	-	-
WATER PLANT	96,000	-	-	96,000	-	-	-
WATER DISTRIBUTION							
CAPITAL OUTLAY	163,000	96,756	33,040	33,204	-	-	79.63
WATER DISTRIBUTION	163,000	96,756	33,040	33,204	-	-	79.63
SEWER COLLECTION							
CAPITAL OUTLAY	349,000	96,756	90,911	161,332	-	-	53.77
SEWER COLLECTION	349,000	96,756	90,911	161,332	-	-	53.77
SEWER PLANT							
CAPITAL OUTLAY	467,000	-	382,343	84,657	-	-	81.87
SEWER PLANT	467,000	-	382,343	84,657	-	-	81.87
ADMINISTRATION	-	-	-	-	-	-	-
PROF/TECH SRVS	-	18,454	-	(18,454)	-	-	-
COST OF ISSUANCE	-	55,397	-	(55,397)	-	-	-
ADMINISTRAION	-	73,851	-	(73,851)	-	-	-
TOTAL EXPENDITURES	2,508,300	595,150	1,798,325	114,826	-	-	95.42
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	2,508,300	595,150	1,798,325	114,826	-	-	95.42

City of San Juan, Texas
Budget Expenditures Report
September 30, 2020

							Budget Target 100%
52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	37,576	4,697.00	-	32,879.00	-	-	12.50
CAPITAL OUTLAY	473,700	-	-	473,700	-	-	-
PUMPS	511,276	4,697	-	506,579	-	-	0.92
TOTAL EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92
REVENUES OVER/(UNDER) EXPENDITURES	511,276	4,697	-	506,579	-	-	0.92

City of San Juan, Texas
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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	557	-	557	28	22	-
TOTAL REVENUES	-	557	-	557	28.01	22.09	-
=====							
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	557	-	557	-	22	-

City of San Juan, Texas
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							Budget Target 100%
24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	970,000	1,140,317	-	170,317	112,963	189,064	117.56
OTHER REVENUE	-	1,421	-	1,421	(491)	406	-
OTHR FINANCING SOURCES/U	(134,108)	(134,105)	-	3	(8,654)	(8,654)	100.00
TOTAL REVENUES	835,892	1,007,633	-	171,741	103,818	180,817	120.55
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	203,271	180,675	-	22,596	15,955	16,656	88.88
PURCHASED PROF/TECH SRVS	150,500	162,559	-	(12,059)	20,890	7,503	108.01
PUR PROP SRVS & OTH SRVS	79,740	67,330	-	12,410	2,865	4,189	84.44
SUPPLIES	11,900	13,498	-	(1,598)	2,085	363	113.43
CAPITAL OUTLAY	4,000	4,914	-	(914)	4,085	366	122.85
DEBT SERVICE	146,350	146,350	-	-	27,500	-	100.00
MISCELLANEOUS	240,131	154,932	-	85,199	9,998	31,106	64.52
SAN JUAN ECONOMIC DEV	835,892	730,258	-	105,634	83,378	60,183	87.36
OTHER PROJECTS							
MISCELLANEOUS	-	152.06	-	(152.06)	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	152.06	-	(152.06)	-	-	-
TOTAL EXPENDITURES	835,892	730,410	-	105,482	-	60,183	87.38
REVENUES OVER/(UNDER) EXPENDITURES	-	277,223	-	277,223		120,634	-

City of San Juan, Texas
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29 -SAN JUAN ECONOMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2019-2020	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Aug-20	Sep-20	Budget Target 100% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		3	-	(3)	(11)	(2)	-
OTHR FINANCING SOURCES/U	134,108	134,106	-	(2)	8,654	8,654	100.00
TOTAL REVENUES	134,108	134,109	-	(6)	8,643	8,652	100.00
	=====	=====	=====	=====	=====	=====	=====
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	105,156	105,156	-	-	16,923	-	100.00
ORGANIZATIONAL EXPENSES	105,156	105,156	-	-	16,923	-	100.00
TOTAL EXPENDITURES	105,156	105,156	-	-	16,923	-	100.00
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	28,952	28,953	-	1	-	8,652	100.00



City of San Juan, Texas

Quarterly Investment Report

As of September 30, 2020

Prepare By: _____

Leroy Gonzales, Director of Finance
Investment Officer

Maria L Beltran, Assist. Director of Finance
Investment Officer

Investments by Maturity Date

		FUND	Investment at Cost	Market Value	Current Yield	Maturity Date
Invesco Government & Agency	PCB WEALTH MGMT	General	83.01	83.01		10/1/2020
1st Financial Bank #3000207	PCB WEALTH MGMT	General	249,000.00	249,000.00	0.170%	10/13/2020
Bank OZK #69016622600	PCB WEALTH MGMT	General	249,000.00	249,000.00	0.221%	10/11/2020
Marlin Bus Bank	PCB WEALTH MGMT	General	249,000.00	249,000.00	0.150%	10/11/2020
Tristate Capital Bank	PCB WEALTH MGMT	General	249,000.00	249,000.00	0.250%	10/11/2020
Invesco Government & Agency	PCB WEALTH MGMT	SOLID WASTE	20.75	20.75		
FCB of the Heartland	PCB WEALTH MGMT	SOLID WASTE	249,000.00	249,000.00	0.151%	10/14/2020
Invesco Government & Agency	PCB WEALTH MGMT	UTILITY	62.26	62.26		10/14/2020
First National Bank	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	0.161%	10/13/2020
Grand Bank 10805	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	0.130%	10/11/2020
Reliant Bank	PCB WEALTH MGMT	UTILITY	249,000.00	249,000.00	0.150%	10/13/2020
TOTAL INVESTMENTS			1,992,166.02	1,992,166.02		
Averager Weighted Yield					0.037%	

Fund Allocation Summary

Book and Market Value

	Fund Total	Texpool	TexStar	PCB WEALTH MGMT
Solid Waste	349,960.84	661.79	100,278.30	249,020.75
Parks Development	396.68	396.68	-	-
Debt Service	1,172.33	1,172.33	-	-
Utility Fund	3,006,926.70	1,215.58	2,258,648.86	747,062.26
General Fund	1,550,070.09	1,783.76	552,203.32	996,083.01
Capital Projects	-	-	-	-
Federal Forfeiture	-	-	-	-
2017 BOND	1,002,363.93	-	1,002,363.93	-
CIP Street Bond 2015 Fund	300,834.95		300,834.95	
Bond 2014 Fund	200,556.63		200,556.63	
Water & Sewer Reserve Fund	300,834.95		300,834.95	
Developers Escrow Fund	200,556.63		200,556.63	
Sub-total	\$ 6,913,673.73	\$ 5,230.14	\$ 4,916,277.57	\$ 1,992,166.02
EDC-Sales Tax Fund	301,434.16	1,433.21	300,000.95	-
EDC Revolving Fund	847.34	847.34	-	-
Total	\$ 7,215,955.23	\$ 7,510.69	\$ 5,216,278.52	\$ 1,992,166.02

Quarter End Results by Investment Category:

Asset Type	Ave. Yield	June 2020		March 2020	
		Book Value	Market Value	Book Value	Market Value
Local Governmental Pools CD's/Securities	0.00%	4,921,720.93	4,921,720.93	5,223,789.21	5,223,789.21
	0.037%	1,992,145.55	1,992,145.55	1,992,166.02	1,992,166.02
Quarterly Interest Income		\$	15,527.45		
	YTD Interest	\$	110,219.55		

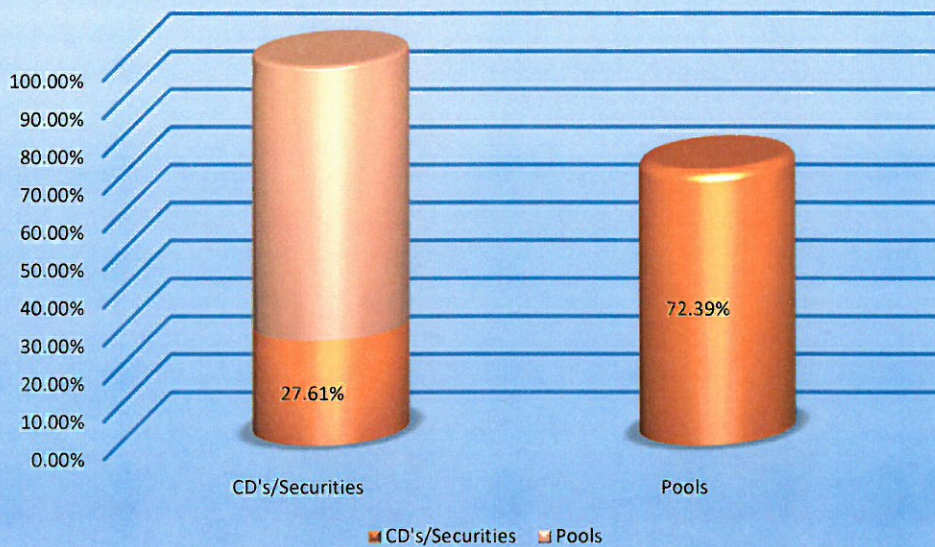
Book Value Comparison

Description	Coupon/ Discount	Settlement Date	March 2020			June 2020		
			Original Face\	Book Value	Purchase	Sales	Original Face\	Book Value
			Par Value		at Cost	Maturities	Per Value	
PCB Wealth Management	1.448%	6/30/2020	1,992,145.55	1,992,145.55	-	-	1,992,166.02	1,992,166.02
Pools	0.00%	6/30/2020	4,921,720.93	4,921,720.93	-	-	5,223,789.21	5,223,789.21
Total			\$ 6,913,866.48	\$ 6,913,866.48			\$ 7,215,955.23	\$ 7,215,955.23

Market Value Comparison

Description	Coupon/ Discount	Mar-20			Qtr-to Qtr change	June 2020		
		Original Face\	Market	Market		Original Face\	Market	Market
		Par Value	Price	Value		Per Value	Price	Value
PCB Wealth Management	0.037%	1,992,145.55	1.00	1,992,145.55	-	1,992,166.02	1.00	1,992,166.02
Pools	0.00%	4,921,720.93	1.00	4,921,720.93	-	5,223,789.21	1.00	5,223,789.21
Total		\$ 6,913,866.48	\$ 2.00	\$ 6,913,866.48		\$ 7,215,955.23	\$ 2.00	\$ 7,215,955.23

CD's/Securities and Pools



MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, March 10, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesein, Library Director
Patrick Willingham, Director of Parks & Recreation
Monica Gomez, Planner II
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

- I. CALL MEETING TO ORDER:**
Mayor Mario Garza called meeting to order at 6:00 p.m.
- II. INVOCATION:**
Benjamin Arjona, City Manager led the Invocation.
- III. PLEDGE OF ALLEGIANCE:**
Juan Gonzalez, Chief of Police led the Pledge of Allegiance.
- IV. PUBLIC COMMENTS:**

No Public Comments at this time

Mr. Benjamin Arjona, City Manager extended an invitation out to the Commission, staff and community members for a ribbon cutting taking place at Gala Event Center tomorrow next to the EDC Office.

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, MARCH 10, 2020**

V. PRESENTATIONS:

A. Proclamation Proclaiming Full Support of the 2020 U.S. Census.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as we all know the census is right around the corner, there will be a census day with the PSJA District that will be taking place Wednesday April 1st. Mr. Arjona further stated he encourage everyone to pass the word around on the importance of being counted. Mr. Arjona added there are a lot of monies in store, monies that are not funded to the Rio Grande Valley because we don't get counted and this proclamation is in support of the census. Mayor Mario Garza asked if Mr. Robert Escobar would be attending the census meeting to which Mr. Arjona responded he wasn't present but Mrs. Monica Gomez was taking his place. Mayor Pro Tem Leonardo "Lenny" Sanchez asked at what time the meeting will be to which Mr. Arjona responded 9:30 a.m. to 10:30 a.m. Mayor Mario Garza proceeds to sign the Proclamation in support of the census.

B. Proclamation Proclaiming March 2020 as March for Meals Month.

DISCUSSION: Mr. Benjamin Arjona stated Mrs. Monica Villarreal was present to give a short presentation having to do with Amigos del Valle providing meals to the senior citizens in all communities along the Rio Grande Valley. Mrs. Villarreal greeted and thanked the city commission and presented an award to the City. Mrs. Villarreal stated it meant a lot to the program all the support they receive from the City of San Juan it helps them focus on their mission which is to serve the elderly community by being able to provide meals to the homebound seniors and it gives them the opportunity to shorten the long waiting list they have. Mayor Mario Garza thanked them and stated the city was available for whatever they may need. Mayor Mario Garza proceeded to sign the proclamation and stated in reference to this matter you are more than welcome to visit Ms. Dianna Cavazos, City Secretary to obtain a copy.

C. Presentation on Phase 1 of the Municipal Park Project.

DISCUSSION: Mr. Patrick Willingham, Director of Parks and Recreation greeted the city commission and gave a presentation on an update of the municipal park project which are two baseball and softball fields that are getting renovated as of Friday, February 28th. Mr. Willingham stated phase 1 included the removal of the existing dirt and sub grading the whole ballpark, install the concrete curbs, the trim that goes all around all the way around the infield to prepare for the beginning phase of the installation of the turf and the drainage. Mr. Willingham proceeded to show the City Commission a 3 minute video to show what is taking place everything is moving along quite well, the weather has been good, the contractors are on track to complete the project the first week in April. Mr. Willingham added they are about to staff the irrigation phase on the outfield to lay out the grass.

Mayor Mario Garza asked if both fields would be completed by the first week of April to which Mr. Willingham responded that both fields would be finishing up the lane of the SOD in the outfield so kids can start playing. Mr. Willingham added time needed to be given to the outfield grass to root so the kids don't tear it up when they get on it and if all goes well we will be ready by the later part of May. Mr. Willingham further stated they had been awarded 3 tournaments this summer for the All Stars so they are hoping they host it at the park. Commissioner Ernesto "Neto" Guajardo stated he passed through the park and noticed that they were going a great job and on schedule. Mayor Mario Garza stated he noticed last week they were spreading out the rock. Mr. Willingham stated that there is two layers one that is a bigger pebble and then a layer of a smaller crushed pebble that goes on top to create a padding when the turf gets laid. Mayor Mario Garza asked if there was going to be drainage all along the fence line to which Mr. Willingham responded some will drain out in the parking lot and another that drains out towards 2nd

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street. Mayor Mario Garza asked if they already looked at the netting for the foul balls to which Mr. Willingham responded they reached out and to the company they are also doing the canopies for the spectators, so they'll be measuring and getting all that done.

- D. Presentation of Departmental Reports: Department of Planning and Zoning, Department of Sanitation, San Juan Memorial Library and Department of Parks and Recreation.

DISCUSSION: Commissioner Jesus "Jesse" Ramirez stated the department had put on a great 5K event this past month and they did an outstanding job everyone who participated, he asked Mr. Willingham to let them know. Commissioner Ramirez asked about the drafting and how it's getting done since they told him they are drawing numbers and not names to which Mr. Willingham responded that there's list of names once they grab the number they match it to the name and that is to protect the new coaches who don't know anybody. Mr. Willingham added if the names are given out too early they may not know who all these people are so they draw numbers, then they see the names and the rosters are done by the next day.

VI. ORDINANCES:

- A. Discussion and Possible Action of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as you may recall there was a presentation last year in the summer where TXDOT did an assessment on the streets to lower the speed limit and they finally came back with a recommendation based on the assessment. Mr. Arjona further stated the proposed speed limit from Interstate highway 2 which is frontage to Rio Bravo Street would change from 45 to 40. Mr. Arjona added Rio Bravo to Right Rd would change from 55 to 45 and from Ridge Rd to US Military Rd would change from 60 to 55. Mr. Arjona added on the school zone from US Business 83 to Rod Street which is by the entrance of Stewart Place subdivision would change from 35 to 45 when its flashing and the same area from 45 to 40 when it's not flashing.

Mr. Arjona stated currently they are working on the assessment of 495 to lower the speed limit as well since there are a couple of schools in that area. Mr. Arjona further stated the assessment would take a few months to be completed once approved by the Commission it would be sent over to TXDOT for the changes to be made. Mayor Garza stated that he met with Mr. Campos from the PSJA school district and TXDOT in reference to lowering the speed limit which was a good outcome obviously since a resolution was already sent to Mr. Robert Escobar, but he's not here today. Mayor Garza further stated one of the concerns they have is the lighting on 495 to which Mr. Arjona added they are already looking into it. Commissioner Villegas stated that he has also been receiving calls in regards to the same matter and maybe an Interlocal agreement could be worked out.

Mayor Pro Tem Leonardo "Lenny" Sanchez made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion Passed. (5-0)

VII. APPOINTMENTS:

- A. Consider Removal and/or Appointment of Board Member(s) Related to the City of San Juan Civil Service Board.

Commissioner Ernesto “Neto” Guajardo made motion to untable item and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

DICUSSION: Mayor Garza stated in reference to the civil service board there are two seats available whose terms have expired; Rolando Casas, Juan J Vasquez and Eric Sanchez. Mayor further stated he noticed Mr. Rolando Casas also serves on another board as well and believes someone else should be given the opportunity to serve on the board.

Mayor Garza made motion for David Alvarado to replace Rolando Casas and motion to reappoint Juan Vasquez was seconded by Commissioner Marco “Markie” Villegas. Opposed by Commissioner Jesus “Jesse” Ramirez. Motion Passed (4-1).

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action to Authorize Staff to Solicit for Statements of Qualification for Professional Services for the Preparation of the Risk and Resilience Assessments and Develop a Risk Management Plan Based on the Results of the Completed Risk and Resilience Assessment as Required by the America's Water Infrastructure Act of 2018 and Authorized the City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: Mr. David Salinas, Director of Utilities stated back on October 2018 Congress passed the American Water Infrastructure Act which requires all community water systems serving a population of 3,000 and more to develop a risk and resilience assessment that considers risk to the water system from 911 Act such as terrorism and natural acts such as hurricanes and tornadoes. Mr. Salinas further stated the law required an emergency response plan to develop from that assessment for the water system or that the existing emergency respond plan be updated to include the findings of the risk assessment and resilience. Mr. Salinas added each water system must submit a certification to EPA, we don't need to submit the plan, but a letter must be submitted EPA stating a risk and resilience assessment has been completed and the emergency response plan has been updated or produced.

Mr. Salinas stated for a system our size it is due June 30th 2021 and the reason I'm presenting it now is because it is a very in depth study where they come and look at all the points within the water system to see where its vulnerable to be attacked by a terrorist threat or natural threat that may cause issues in the system. Mr. Salinas further stated he recommends approval as presented to start soliciting and have an engineering firm do the analysis since it is a very detailed and very robust program. Mr. Salinas is also requesting to solicit and not use the engineers currently on rotation right now. Mayor Garza asked how long would the process be to which Mr. Salinas responded it can take several months but it depends on how detailed they want it. Mr. Salinas added there is certain criteria that needs to be met per the act which is attached to the agenda packet and they will have to be very diligent and once completed he will recommend that one of our engineers on rotation help us evaluate the plan.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

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- B. Discussion and Possible Action to Approve a Budget Amendment of \$45,000.00 Out of Retained Earnings and Authorize the City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: Mr. David Salinas stated back in 2018 it was authorized to work on the rehab lift station 13 since it was originally approved by the Texas Water Development Board and had to be redesign. Mr. Salinas further stated the other lift stations were pulled out since we did not have the funding to do all the stations unfortunately Texas Water Development Board will not pay for the redesign again so the City would need to cover the engineering cost out of our own funds which are \$20,000 for engineering costs and the additional \$25,000 for lab costs for analytical services for the wastewater plant. Mr. Salinas added some of the costs are for the additional sludge that has been moved out of the plant to be compliant and this year we have additional analytics because of the permit renewal process we are going through. Mr. Arjona asked what the location of the lift station is to which Mr. Salinas responded 13, the one by the recycling center.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- C. Discussion and Possible Action on Accepting and Awarding Bid for San Juan Street Paving Reconstruction Improvements Phase 3 Project.

DISCUSSION: Mr. Roel Garza stated bids were received on Wednesday, February 26, 2020 from six construction firms and the lowest bid came in at a \$1,093,301.36 the recommendation from our city engineer, Cruz-Hogan is to award MGA Construction for the Phase III street improvement reconstruction pavement project. Commissioner Villegas asked for a status on the other two phases to which Mr. Garza responded they are completed already. Commissioner Ramirez asked if Cruz-Hogan was familiar with the work from MJA if that’s why they were recommending them to which Mr. Garza responded yes. Mr. Arjona added that they are actually doing some work with the City of McAllen. Mayor Garza asked if they checked for any litigation to which Mr. Arjona responded they checked and there’s nothing.

Commissioner Jesus “Jesse” Ramirez made motion to approve MJA Construction LLC from Mission, Texas and was seconded by Mayor Pro Tem “Lenny” Sanchez. Motion Passed (5-0).

- D. Discussion and Possible Action Authorizing City Manager to Approve a Budget Amendment to Increase the San Juan Fire Department Other Equipment Account (30-470.7957) and Minor Equipment (30470.6390) in the Amount of \$119,000 for the Fiscal Year 20192020.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated that Fire Chief Tirso Garza and Mr. Frank San Martin were available if there were any questions in reference to the grant. Chief Garza stated a notification was received of the availability of funds sometime in November and for the Border Zone Fire Department to utilize the funds to assist either Customs or Border Patrol on whatever type of threat there might be at the border. Chief Garza added \$119,000 was secured to be utilized within the next couple of months. Chief Garza added they have until August to compile all the documentation to jump on it pretty quick with the assistance of Mr. Frank San Martin from Hollis Rutledge all the documentation was compiled and submitted on time. Chief Garza stated the items were included on the packet: a boat would be purchased along with utility trailers, swift water rescue equipment and similar items to total the \$119,000. Chief Garza added we are looking at purchasing one aluminum boat and had requested two

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ATV's but only one was awarded. Mayor Mario Garza asked what the price difference between the two was to which Chief Garza responded no quotes had been received at the time. Chief Garza added they only submitted the information since an aluminum boat is commonly used in the fire service and they have not gotten back to them with the boat. Mr. Frank San Martin stated they are very excited to get the grant award for the city and being able to secure the fire department. Mr. San Martin added they are also working with the Police Department and the Solid Waste on some additional funding for the next couple of weeks and hopefully we will receive some more good news. Commissioner Jesus "Jesse" Ramirez asked if it was a zero match to which Chief Garza responded yes it is a zero match.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Mayor Pro Tem "Lenny" Sanchez. Motion Passed (5-0).

- E. Discussion and Possible Action on the Memorandum of Understanding Between the City of San Juan Police Department and the San Juan Crime Stoppers that was Made on January 4, 2017.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated this item was placed on the agenda because it had been going back and forth as to where the crime stoppers are and what their involvement with the community is so he spoke to Chief Juan Gonzalez to discuss the MOU. Mr. Arjona asked if there was any questions and maybe within the future there could be more communication with the crime stoppers to get a status report in tips once a month. Mayor Mario Garza asked if the board members need to be certified every year to be in this board to which Chief Gonzalez responded they have to attend a basic training certification as board members every year because every year there's changes and new rules. Chief Gonzalez added that they coordinate with the crime stoppers and they make sure the public is aware of the Crime Stoppers Program. Mayor Mario Garza asked who the coordinator was to which Chief Gonzalez responded that there isn't one right now because it used to be Carlos Ramos but he is now with the PSJA School District. Chief Gonzalez added for now Captain Cazares is the one attending the meetings. Chief Gonzalez stated they are planning on having a PAL Coordinator which is required for the program. Mayor Garza asked that if someone was to call and give a tip tonight who would they call to which Chief Gonzalez responded they have a constable on line and have a Drug Enforcement Agent assigned for that 24/7.

Mayor Pro Tem Leonardo "Lenny" Sanchez stated he's very familiar with the crime stoppers and asked if we can get somebody lined up or find someone that is dedicated because it takes a lot of patience to get those calls at all hours of the night. Chief Gonzalez agreed with Mayor Pro Tem and added every tip that comes in is investigated. Mayor Garza asked if there are payouts to which Chief Gonzalez responded yes. Mayor Garza asked who determines the amount of the pay outs to which Chief Gonzalez responded the Crime Stoppers follow a set guideline by the state and on those guideline it depends on felonies, misdemeanors, offense circumstances and they decide within the board how much it would be the payout is up to \$1,000. Commissioner Marco "Markie" Villegas stated that he understands that we all have a personnel life but that our priority is to support all the crime stoppers because we are sponsors. Chief Gonzalez added he would include crime stoppers data on the monthly report. Commissioner Jesus "Jesse" Ramirez stated the certification for board members is good for two years and need to get certified to get their probationary fees. Mayor Pro Tem Sanchez stated that it's every other year and they need to meet criteria.

NO ACTION

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, MARCH 10, 2020**

IX. RESOLUTIONS

- A. Discussion and Possible Action on Supporting Proposed Rule 3.334 That will Provide Clarity for Cities and Local Government Entities of all Sizes to Receive the Local Tax Revenue from Online Purchases to which they are Entitled.

DISCUSSION: Mr. Arjona, City Manager stated this is an effort that is being pushed by the Rio Grande Valley and it is to collect sales taxes on internet sales. Mr. Arjona added currently the way it is if a person buys an item over the internet the city does not receive sales tax but by supporting this it ensures that the city gets the sales tax back. Commissioner Marco “Markie” Villegas stated that he attended a meeting and discussed with other municipalities across the valley the sentiment on this issue and it has its benefits so the taxes come back to the cities.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0)

- B. Consider Authorizing the City Manager Adopting a Resolution Required by the Border Zone Fire Department Program (BZFD) to the Office of the Governor.

DISCUSSION: Chief Tirso Garza stated that part of this grant requires for the Commission to approve a resolution with the Border Zone Fire Department Program for the amount of \$119,000.00 discussed earlier.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0)

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance of the Voluntary Annexation of the Proposed Cesar Heights Subdivision being 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately a quarter of a mile South of Moore Road, along the West side of Cesar Chavez Road.
- B. Tax Collection Report January 2020
- C. Investment Report December 2019

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

XI. EXECUTIVE SESSION:

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 and §551.074.

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, MARCH 10, 2020**

1. Pursuant to Section §551.071, Consultation with Attorney and §551.074 Personnel Matters; Discuss the Appointment, Employment, Duties, Discipline or Dismissal of a Public Officer or Employee (Diana Cavazos, City Secretary)

2. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Lawsuit Styled C083320A Norma Cedillo vs. City of San Juan, Texas in the 92nd Judicial District Court of Hidalgo County, Texas.

Commissioner Ernesto “Neto” Guajardo made motion to enter Executive Session at 6:38 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

XII. RECONVENE: 6:57p.m.

- A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Commissioner Jesus “Jesse” Ramirez made motion to reconvene at 6:57 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0)

Item 1. Mayor Mario Garza made motion to table item and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

Item 2. City Commission took No Action.

XIII. ADJOURNMENT

Commissioner Ernesto “Neto” Guajardo made motion to adjourn at 6:57 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0)

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF SPECIAL EMERGENCY CALLED MEETING OF THE CITY OF SAN JUAN

DATE: Wednesday, April 8, 2020

TIME: 12:15 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER:

Mayor Mario Garza called meeting to order at 12:15 p.m.

II. PRESENTATION:

- A. The San Juan City Commission is Calling an Emergency Meeting in Accordance to the Texas Open Meetings Act, Section §551.045 Regarding Threat to Public Health - Coronavirus Disease (COVID-19) Order No. 2020-01 Stay Home.

DICUSSION: Mayor Mario Garza proceeded to read the amended declaration of disaster and public health emergency. Mayor Garza stated by April 8, 2020 there were 113 confirmed positive cases in Hidalgo County and 1 death of which 8 cases were from the City of San Juan. Mayor Garza proceeded to ask the public to follow the orders by Hidalgo County which are the use of mouth coverings and the

**CITY OF SAN JUAN
SPECIAL EMERGENCY CALLED MEETING
WEDNESDAY, APRIL 8, 2020**

implemented travel restrictions to flatten the curve for COVID-19. Mayor Garza stated the order from the City of San Juan would match the Hidalgo County's order which would continue in effect until April 30th.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Leonardo "Lenny" Sanchez. Motion Passed (5-0).

III. ADJOURNMENT

Mayor Pro Tem Leonardo "Lenny" Sanchez made motion to adjourn at 12:20 p.m. and was seconded by Marco "Markie" Villegas. Motion Passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, April 14, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

- I. CALL MEETING TO ORDER:**
Mayor Mario Garza called meeting to order at 6:00 p.m.
- II. INVOCATION:**
Benjamin Arjona, City Manager led the Invocation.
- III. PLEDGE OF ALLEGIANCE:**
Led the Pledge of Allegiance.
- IV. PUBLIC COMMENTS:**
 - A. Due to COVID19 Pandemic, the City has Established an Alternative for Residents to make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, you Must Submit a Request Beginning Friday, April 10, 2020 by (1) Sending an Email to publiccomments@sjtx.com, or (2) by Dropping off the Request in the DropBox next to the Drivethru for Water Payments. All Requests

must be received no Later than 5:00 p.m. on Tuesday, April 14, 2020. Your Request Should Include your Name, Address, Telephone Number and your Comment. We ask for Everyone's Cooperation with this Procedure.

No Public Comments at this time.

V. PRESENTATIONS:

- A. Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department, Municipal Court, Department of Planning and Zoning, Department of Sanitation, Department of Parks and Recreation and San Juan Memorial Library.

DISCUSSION: Commissioner Jesus “Jesse” Ramirez asked if any shortfalls were being planned that could happen in effect to the pandemic to which Mr. Benjamin Arjona, City Manager stated as a matter a fact the monthly sales tax from last year to this year had a difference of under \$20,000. Mayor Mario Garza asked if any citations had been given out in regards to COVID-19 to which Chief Gonzalez responded there had been an average of 5 warnings per day to which everybody had been compliant. Mayor Garza asked if there was anyone traveling with more than two people per vehicle to which Chief Gonzalez responded everyone was compliant keeping up with their social distance and following the two per car order. Commissioner Ramirez asked on behalf of resident Angie Perales if one of the two individuals in the vehicle needed to wear a mask to which Chief Gonzalez responded they were not required to wear a mask inside the vehicle unless they were going into a public business. Commissioner Ramirez complimented Mr. Roel Garza, Director of Sanitation/Public Works on his staff and asked to let them know they were doing a great job.

Mayor Mario Garza asked if all businesses had been notified to follow all COVID19 recommendations to which Mr. Roberto Escobar, Director of Planning and Zoning responded Anthony Monroy the Health Inspector had contacted groceries stores. Mr. Arjona stated Ms. Laura Guerrero from EDC was handing off a copy of the declaration to businesses and 90% of businesses were aware in the City of San Juan. Mayor Mario Garza asked for a status on the San Juan Municipal Park to which Mr. Willingham, Parks and Recreation Director responded that it was 90% complete. Commissioner Marco “Markie” Villegas asked for a status on traffic control on Stewart Road and on the speed bumps to which Chief Gonzalez responded they would continue working on cruise night control on Stewart Road and in regards to speed bumps they will be getting delivered and the department would get with Mr. Roel Garza to check on status. Commissioner Villegas asked what the time frame for receiving speed bumps was to which Mr. Arjona responded Mr. Roel Garza had place the order for speed bumps and the time frame is about two weeks. Mayor Pro Tem Leonardo “Lenny” Sanchez thanked Safety Director, Chief Tirso Garza for a phenomenal job with the Coronavirus and stated his main concern is making sure that employees continue using the PPE’s provided. Mayor Pro Tem Sanchez stated it was very important because the employees go back to their families and we need to guard them and keep them safe. City Manager stated an order for 1,500 KN95 masks was placed and are expected within the next couple of days, there’s currently 1,000 surgical masks which are primarily intended for office staff, hand sanitizers and gloves.

VI. PUBLIC HEARINGS:

- A. Hold a Public Hearing for a Rezoning Request from SingleFamily Residence District (RS) to MultiFamily Residence District (RMF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7,

Block 6 of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road, as Requested by Realtex Development Corporation.

Mayor Mario opened the public hearing at 6:20 p.m.

DISCUSSION: Mrs. Diana Cavazos, City Secretary stated she had received the following comments for public hearing: Ms. Susana Longoria a property owner within 200 feet of the property opposed due to the area diminishing the value of the neighborhood, Mr. Santiago Garcia property owner for more than 30 years opposed due to the danger it can cause the residential area, Ms. Raquel Garcia opposed due to the concern on the increase of crime in the area and because the value will depreciate, Ms. Linette Longoria a resident opposed because of the increase in crime and the risk due to the multifamily residence, Mr. Eulalio Sepulveda opposed because it would depreciate property value as well as increase crime rate in the area and Mr. Robert and Marlene Lopez property owners opposed as well.

Mayor Mario Garza asked if all the individuals lived in the area in a home or if they only owned property to which Mrs. Cavazos responded they owned homes within the 200 foot radius. Mayor Mario Garza asked when the subdivision was developed to which Mr. Arjona responded it was developed way before the annex. Mr. Arjona added based on the comments as far as depreciation of the value of homes it will actually improve the property value. Mr. Arjona stated as you recall the apartments are nice and gated, we believe it will increase the property value for the surrounding property owners. Mayor Mario Garza asked if the boundaries were within the spot zoning to which Mr. Escobar replied yes there is for multifamily. Mayor Garza asked if the developer was aware of the meeting to which Mr. Escobar responded yes but since residents weren't allowed to attend he wouldn't be able to fly down from Austin, Texas. Mayor Garza asked what the recommendation was to which Mr. Escobar responded the recommendation was to go through with it because as long as they meet the city's requirements there are no issues. Mayor Garza stated please be on top of this development Mr. Escobar. Commissioner Ernesto "Neto" Guajardo asked if it was going to be a gated community to which Benjamin Arjona, City Manager responded yes and they would also have drainage, paving with concrete paving and landscaping. Mayor Pro Tem Sanchez asked if it would be a restricted gate access to which Mr. Escobar responded he was uncertain on how the access was going to be.

Mayor Mario closed the public hearing at 6:30 p.m.

Commissioner Marco "Markie" Villegas made motion to approve and was seconded by Mayor Mario Garza. Motion Passed (5-0).

- B. Hold a Public Hearing for a Conditional Use Permit to allow "Meme's BBQ" Restaurant with a drivethru window in a Neighborhood Commercial District (C1) and the Sale of Alcoholic Beverages for OnPremise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the applicant owned two lots on the Southwest corner of Sandra Street and Raul Longoria Road. Mr. Escobar added he had applied for a conditional use permit to allow a restaurant with drive-thru window and for the sale of alcoholic beverages for on-premise consumption. Mr. Escobar stated he is proposing a 2,400 square foot building with entrance/exit along Sandra Street with surrounding properties that consist of a mix of single-family

and commercial use. Mr. Escobar added staff mailed a notice of the public hearing to 23 property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

Mayor Mario opened the public hearing at 6:32 p.m.

Leonardo “Lenny Sanchez, Mayor Pro Tem asked how the entrance would be set up to which Mr. Escobar responded it would be set up like Starlight Burger. Mr. Escobar added the Planning and Zoning Department required for a buffer and drainage with cement paving. Mayor Mario Garza asked if they had been cleared through TXDOT for the entrance through Raul Longoria to which Mr. Escobar responded they have to go through TXDOT for permits.

Mayor Mario closed the public hearing at 6:34 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- C. Hold a Public Hearing for a Conditional Use Permit to allow “Hot Dogs El Regio” at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 feet of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated the applicant was proposing to open a portable food concession stand at Ramirez Tire Shop located along the West side of North Raul Longoria Road and South of Minnesota Road. Mr. Escobar added the applicant was proposing to install the stand south of the property, next to the carport in which the property owner gave permission for the use of the parking and restroom facilities from the tire shop. Mr. Escobar stated that on 2013 the city had approved a snow cone stand on the same location and the proposed days and hours of operation are Monday thru Thursday from 6:00 p.m. to 12:00 a.m. and Friday and Saturday from 6:00 p.m. to 2:00 a.m. Mr. Escobar stated staff mailed notice of the public hearing to 14 property owners within 200 foot radius and received no comments in favor or against the request.

Mayor Mario opened the public hearing at 6:36 p.m.

Mayor Mario closed the public hearing at 6:37 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- D. Hold a Public Hearing for Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed “The Wings” Restaurant located at 205 W. Nolana Avenue Suites 1718, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.

DISCUSSION: Mr. Roberto Escobar, Director of Planning and Zoning stated Mr. Valencia was applying for a conditional use permit for the sale of alcoholic beverages for on-premise consumption and late hours permit at “The Wings” Restaurant located at the new commercial plaza along West Nolana Avenue. Mr. Escobar added the proposed days and hours of operation were Monday thru Thursday from 11:00 a.m. to 12:00 a.m., Friday and Saturday from 11:00 a.m. to 2:00 a.m. and Sundays from 11:00 a.m. to 12:00 a.m. Mr. Escobar stated the staff mailed the notice of the public hearing to the property owners within the 200 foot radius and no comments were received. Mr. Escobar added if the request was approved the applicant needed to comply with the Texas Alcoholic Beverages Commission requirements.

Mayor Mario opened the public hearing at 6:38 p.m.

Commissioner Guajardo asked if the hours of operation could be checked since it says Sundays at 11:00 a.m. and should be 12:00 p.m. to which Mr. Escobar responded sometimes when food is being sold there are exceptions but it would have to be at noon. Mayor Mario Garza asked what the projected time to open is to which Mr. Escobar responded they want to open as soon as possible.

Mayor Mario closed the public hearing at 6:37 p.m.

Commissioner Ernesto “Neto” Guajardo made motion to approve and was seconded by Mayor Mario Garza. Motion Passed (5-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. A. Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$47,050.00 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: Benjamin Arjona, City Manager stated as you may recall Citrus is getting some root work done and at this point the whole pipe will need to be cleaned all the way to I Road. Mr. Arjona added at this time the whole pipe needs to be cleaned and the company is going to go back to check what is needed for the rooting of the pipe. Commissioner Villegas asked if this was for the unforeseen roots that were witnessed to which Mr. Arjona responded \$85,000-87,000 was budgeted but the item was placed back on the agenda because there was participation from the City of Pharr and their truck needed some maintenance. Mr. Arjona stated the item was taken out and is being brought back from the storm water fund to be able to clean out the rest of the pipe and remove the big amount of roots, a lot of concrete, and rocks. Mr. Roel Garza introduced Mr. Mario Salazar; Manager explained what the pipes have and explained to the City Commission the effects of the rain. Mayor Mario Garza asked how long would the process take to which Mr. Salazar responded it depended on the conditions of the pipe but most of the time it takes three to four weeks. Mr. Salazar added they would leave the pipe clean with no roots and they would make sure the roots don't come back.

Mayor Mario Garza made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed. (5-0).

- B. B. Discussion and Possible Action to Authorize a Mid Year Budget Amendment in the amount of \$80,000.00 from the Retained Earnings to replenish the Repair and Maintenance Account in order to facilitate department needs for the remainder of the fiscal year.

DISCUSSION: Mr. Roel Garza, Director of Sanitation/Public Works stated this agenda item is to relocate funds over to repair and maintenance line items to finish out the year maintaining the residential and commercial fleet. Mr. Garza added the amendment also included the purchase of a diagnostic machine that will give the mechanics a better opportunity to diagnose problems with the trucks.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed. (5-0).

- C. Consider Authorizing the City Manager to Declare Three Railroad Box Cars Salvaged Property.

DISCUSSION: Benjamin Arjona, City Manager stated there are currently three railroad box cars at the Sanitation Department. Mr. Roel Garza, Sanitation Director stated pictures had been included in the packet and that salvaging the box cars that have been around for 15 to 20 years would help to continue the process of cleaning up the yard. Commissioner Villegas stated the department is doing really good cleaning the yard and it helps the resident have a better view.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0).

- D. D. Discussion and Possible Action Authorizing City Manager to Solicit Request for Qualifications (RFQ) for the City Hall/Transit Terminal for Architectural Services.

DISCUSSION: Benjamin Arjona, City Manager stated an email had been sent out to the Commission regarding the status of the City Hall/Transit Terminal. Mr. Arjona added the project had been cleared by the federal funding agency to start the procurement process for architectural services within the next couple of weeks it would be advertised. Mr. Arjona added a conference call would take place with the individuals that may be interested in submitting qualifications to the city. Mr. Oscar Cancino, Project Manager stated that a work order had been received from the transit local funding entity where they were informed they were able to move forward with the professional services. Mr. Cancino further stated there were follow up questions on the significance of the close proximity of the historical San Juan Hotel. Mr. Cancino added that he doesn't see an issue since they just want to know how the project is going to be laid out.

Mr. Cancino stated there was a tentative schedule for advertisement attached and one of the reasons they were extending it was due to Covid-19 and the other reason is they are requesting the proposer to provide a preliminary rendering when they submit their qualifications. Mayor Mario Garza asked how many weeks will the RFQ advertising be projected to which Mr. Arjona responded typically 14 days but because its federal funding, Mr. Cancino is recommending to have a conference call at the end of the two weeks and re-advertise so between 2 -4 weeks. Mayor Mario Garza asked if information stating it is a federal funded project would be included in the packet to which Mr. Cancino responded it is noted on the packet. Mr. Cancino added the reason Mr. Arjona mentioned about the re advertisement or the ability to have a conference call meeting is to answer any questions they might have in regards to the project. Mayor Garza stated once the project is designed he would like for all directors to be involved in the project.

Commissioner Marco “Markie” Villegas made motion and approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

VIII. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance Amending Chapter 12 Traffic and Vehicles, Article 12.02 Operation of Vehicles, Division 3, Speed Limits, Section 12.02.092 Speed Limits of Specific Streets of the City of San Juan's Code of Ordinances to provide for the Regulation of Motor Vehicle Speed on FM 2557 (Stewart Road) from Interstate Highway 2 (IH2) to Ridge Road; SH 495 from "I" Road (Veterans Boulevard) to Cesar Chavez Road.
- B. Tax Collection Report February 2020.

C. Budget Expenditure Report February 2020.

D. Meeting Minutes November 26, 2019

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

Mayor Mario Garza thanked all staff for their hard work and dedication especially during this time of pandemic he asked for everyone to continue practicing social distance to continue flattening the curve. Mayor Pro Tem Sanchez added that it was very important to continue staying safe and that he agreed with Mayor on appreciating everything the employees are doing. Commissioner Villegas thanked all the departments and the two chiefs for keeping up with important information on a timely matter.

IX. ADJOURNMENT 7:01 p.m.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, April 28, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Jesus "Jesse" Ramirez, Commissioner
Marco "Markie" Villegas, Commissioner
Criselda Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Segin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:06 p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Chief Juan Gonzalez led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

- A. It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, April 24, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Request Must be Received no Later than 5:00 p.m. on Tuesday, April 28, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A. Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

DISCUSSION: Benjamin Arjona, City Manager stated all Directors were available should the Commission have any questions on the reports. Commissioner Jesus “Jesse” Ramirez asked what the Texas Drought Outlook was on stage II in full effect and what that meant to which Mr. Salinas, Utility Director responded for the past years the water usage has been monitored since the plant is under construction and that’s the reason they are still in full effect. Mr. Salinas stated the reason it has not been rescinded is because they want to make sure there is plenty of capacity. Mr. Salinas added notices of violation have been given to the commercial areas that over water and have water running down the streets.

Commissioner Jesus “Jesse” Ramirez stated he had seen some of the police officers in the area and they were wearing new masks with the PD logo which were very nice. Commissioner Ramirez asked how everything was going so far since he knew they were very busy with COVID to which Chief Juan Gonzalez responded the facemask has a pocket so the officers can put a surgical mask for extra protection and bought the officers some caps as well. Chief Gonzalez stated the citizens of San Juan have been very supportive of their efforts and he was glad they were one of the few departments that didn’t have to arrest anyone for violation of the order. Chief Gonzalez added he wanted to thank the citizens for being patient with the police officers and allowing them to do their job on the road. Commissioner Ramirez asked if there are any grants currently being used for COVID since he saw the Stone Garden grant was at zero to which Chief Gonzalez responded there were no grants. Chief Gonzalez added a noticed was received today about a new grant for \$39,108 that was jointly submitted with the Fire Department with the approval of the City Manager. Chief Gonzalez stated he had met with Chief Garza and they would be purchasing equipment for first responders, Police and Fire with new equipment. Commissioner Ramirez thanked Chief Gonzalez for his leadership and to keep up the great work. Commissioner Ramirez added he also wanted to thank Chief Garza for keeping the Commission up to date with COVID updates they sure come in handy when calls are received. Commissioner Ramirez stated he wanted to commend EMT since he knows there have been issues in the past with response times and forgot to mention they’ve been doing a great job.

Mayor Mario Garza asked about Thursday night cruising and if any citations have been given since he is still receiving complaints regarding that matter to which Chief Gonzalez responded he would have to check and follow up on it. Chief Gonzalez stated he knew there was minimal traffic and officers were sent out there but they would continue working on Thursday night cruise enforcement. Mayor Garza asked if he could be provided with the number of citations given in the past month since he brought it to the attention of the director a while back in reference to the warrant the warrant officer had served to which Mrs. Mary Enriquez, Court Administrator responded the only numbers she had were at the bottom of the report which were for amnesty payments, walk-ins and late notices that were sent out. Mayor Mario Garza stated he was talking about the ones that the warrant officer would physically go to houses and knock on doors to inform citizens about warrants to which Mrs. Enriquez responded she would get those numbers and provide them to the Commission. Mayor Garza asked if he could be provided with a status on how many cases each judge is hearing. Mrs. Enriquez asked if it was on the magistrates to which Mayor Garza responded yes.

VI. APPOINTMENTS

- A. Consider the Removal and/or Appointment of Board Member(s) of the San Juan Economic Development Corporation.

DISCUSSION: Benjamin Arjona, City Manager stated a resignation was recieved by a board member, Mr. Bob Garza as he now is employed by the city therefor the spot is available.

Mayor Garza made motion to table the item to give the opening more time on social media and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS

- A. Discussion and Possible Action to Authorize a Mid Year Budget Amendment for Fiscal Year 2019-20 by Providing Additional Appropriation in the Amount of \$123,297 to the General

Fund, \$39,585 to the Utility Fund, \$32,922 to the Solid Waste Fund and \$5,595 to the Stormwater Fund.

DISCUSSION: Benjamin Arjona, City Manager stated this amendment was for the 3% increase that was approved by the City Commission at the beginning of the fiscal year. Mr. Leroy Gonzales, Finance Director stated it was for the 3% increase received through TMRS and City Manager's contract.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Mayor Mario Garza. Motion Passed (5-0).

- B. Discussion and Possible Action to Authorize a Midyear Budget Amendment to the Utility Fund in the Amount of \$662,614.00 and Authorize the City Manager to Execute all Related Documents and Budget Amendments as Needed.

DISCUSSION: David Salinas, Utility Director stated this was a midyear budget amendment for all four divisions excluding administration. Mr. Salinas further stated the largest of the amendments was for \$419,850.00 for the water plant which is for the removal of the sludge that is produced there. Mr. Salinas further stated as you may recall when the plant was originally put out for bids it was over budget so it went out for rebids and a valley engineer was able to do it. Mr. Salinas added one of the things that were taken out of the plant was the solid handling capabilities for the expansion of the plant and that capability has been exceeded for the area. Mr. Salinas stated it needed to be cleaned and the company that currently has the contract has given us a proposal of \$251,750.00 just to remove the sludge, there is also \$40,000.00 in electricity that we will be short for the end of the year, there are building repairs that need to be done, repairs to the equipment and trucks.

Mr. Salinas stated the next amendment is for \$162,000.00, \$137,000.00 to the collection system and the rest for repair and maintenance which is for the motors and the pumps of the lift stations. Mr. Salinas added right now there are 8 critical lift stations and all the pumps have been there for over 10, 15 and some for 20 years when the life expectancy of each pump is 7-10 years. Mr. Salinas added the pumps needed to get repaired to have them ready for hurricane season since this year they are forecasting 17 storms. Mr. Salinas added he was also requesting \$25,000.00 increase in distribution which was also for repair and maintenance of water lines, to repair vehicles, the backhoe, and some small tools that need to be acquired. The next amendment is for \$55,000.00 to the waste water treatment plant also for repair and maintenance of equipment, the plant is under design but it needs to continue running at least for the next two years. Mayor Mario Garza asked if that was the recommendation to which Mr. Salinas responded yes sir. Mayor Garza asked if these funds were coming out of the general funds to which Mr. Salinas responded it was coming out of the retained earnings in the utility funds.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion Passed (5-0).

- C. Discussion and Possible Action to Authorize City Manager to Request for Qualifications for Engineering Services on a Rotating Basis.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as you may know we have a couple of engineers in a rotating basis and it has already been a couple of years since we went out for RFQ's. Mr. Arjona added he believed it was time for the city to advertise. Mayor Mario Garza asked if the engineers would come out and provide a presentation for the Commission to which Mr. Arjona responded yes, just like it's been done in the past.

Commissioner Marco "Markie" Villegas made motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion Passed (5-0).

VIII. CONTRACTUALS:

- A. Consideration and Action to Approve the Cooperation Agreement between the County of Hidalgo and the City of San Juan for the Thirty Fourth, Thirty Fifth, and Thirty Sixth Year's Funding for the Community Development Grant Program.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as you may see in your packet Urban County is requesting for the City of San Juan to re-qualify and receive Urban County designation for a period of an additional three fiscal years 2020, 2021 and 2022. Mayor Mario Garza asked if the money was mainly to construct streets to which Mr. Arjona responded primarily that's what it's used for.

Commissioner Marco "Markie" Villegas made motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion Passed (5-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of 16.357 acre tract of land being the West 4.07 acres of Lot 7, Block 7, and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6, of the John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along North Side of Eldora Road as Requested by Realtex Development Corporation.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow "Meme's BBQ" Restaurant with a drive-thru window in a Neighborhood Commercial District (C-1) and the Sale of Alcoholic Beverages for On-Premise Consumption at 101 Sandra Street, legally described as Lots 1 and 2, Block 1, Small No. 2 Subdivision, as Requested by Manuel Gonzalez.
- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to allow "Hot Dogs El Regio" at 4404 N. Raul Longoria Road, legally described as the East 208.71 feet of the South 208.71 of the North 489.43 feet of Lot 8, Block 8, John Closner Subdivision, as Requested by Jose Luis Pedroza.
- D. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the proposed "The Wings" Restaurant located at 205 W. Nolana Avenue Suites 17-18, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Jose Luis Valencia.
- E. Tax Collection Report- March 2020.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion Passed (5-0).

XIII. ADJOURNMENT

Mayor Pro Tem Leonardo "Lenny" Sanchez made motion to adjourn at 6:28 p.m. and was seconded by Commissioner Marco "Markie" Villegas . Motion Passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF SPECIAL CALLED MEETING OF THE CITY OF SAN JUAN

DATE: Thursday, April 30, 2020

TIME: 5:30 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesein, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER:

Mayor Mario Garza called meeting to order at 12:15 p.m.

II. EXECUTIVE SESSION:

- A. Pursuant to Section 551.071, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Entertainment Agreement for 2020 Noche de Paz.
- B. Pursuant to Section 551.071, Consultation with Attorney; Discussion Regarding Issues Concerning Public, Private, Partnership (P3) Funding Resources.
- C. Pursuant to Section 551.074 PERSONNEL MATTERS; Discuss the Appointment , Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee (Chief of Police, City Secretary).

III. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Commissioner Jesus “Jesse” Ramirez made motion to reconvene at 6:50 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (4-0).

Item A: Mayor Mario Garza made motion to proceed as discussed in executive session and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

Item B: Mayor Mario Garza took no action.

Item C: Mayor Mario Garza made motion to proceed as discussed in executive session and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

IV. ADJOURNMENT

Commissioner Jesus “Jesse” Ramirez made motion to adjourn at 6:51 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (4-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary