



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, January 12, 2021

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, January 8, 2021 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, January 12, 2021. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Proclamation Proclaiming January 2021 as National Human Trafficking Awareness and Prevention Month.

B. Presentation on Department Reports: Department of Planning and Zoning, Fire Department, Department of Utilities, Department of Finance, Municipal Court, San Juan Memorial Library, Department of Sanitation, Police Department and Department of Parks and Recreation.

1. Department of Planning and Zoning Monthly Report.

November 2020 Monthly Report

December 2020 Monthly Report

2. Fire Department Monthly Report for the Month of November 2020.

3. Fire Department Monthly Report for the Month of December 2020.

4. Department of Utilities Monthly Report for December 2020.

5. Department of Finance Monthly Report for November 2020.

6. Municipal Court Monthly Report for November 2020.

7. Municipal Court Monthly Report for December 2020.

8. San Juan Memorial Library Monthly Report for November & December 2020.

9. Department of Sanitation Monthly Report for November 2020.

10. Department of Parks and Recreation Monthly Report for December 2020.

11. Police Department Monthly Report for November & December 2020.

VI. PUBLIC HEARINGS

A. Hold Second and Final Public Hearing for the Voluntary Annexation Petition of the 9.32 acre tract of land out of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue, as Requested by Juan Maldonado.

- B.** Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.
- C.** Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Sunny Super Mart” located at 102 S. Nebraska Avenue, legally described as Lots 7-8, Block 4, San Juan Original Townsite, located at the Southwest corner of Nebraska and 1st Street, as Requested by Sunny G. Enterprises, Inc.
- D.** Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Tio Jerry Neighborhood Market” located at 205 W. Nolana Avenue, Suites 5-6, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa, Jr. dba Galopez Investment, LLC.
- E.** Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “H&H Food Mart” located at 914 W. Sam Houston Boulevard, legally described as Lot 1, Clark Mellenbruch’s Subdivision, located at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Consideration and Approval of Planning Director's Determination of City's Annual Population for the Year Ending 2020.
- B.** Consideration and Action on the Variance Request to the Subdivision Ordinance to allow a 15-foot rear setback instead of 20-foot required by code at the Proposed Royal Ridge Subdivision being a 14.121 acre tract of land out of Lot 17, M.L. Woods Properties Unit No. 1, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden and Hunt, Inc.
- C.** Consider Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Homeland Security Division for the Hidalgo 2019 Operation Stone Garden Project.
- D.** Discussion and Possible Action on Approving two (2) additional Tow Wrecker Service Permits.

VIII. RESOLUTIONS

- A.** Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for the proposed Meadows on Ridge Subdivision being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records, as Requested by Esponjas Development, Ltd.
- B.** Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a Proposed Valley Ranches Subdivision Phase 2 being a 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records, as Requested by OC Development, Ltd.
- C.** Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a Hidalgo County Drainage Canal being a 5.68 acre tract of land out of Lots 4, 5 and 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records and Special Warranty Deed Recorded under County Clerk's Document Number 881147 and 881148 as Requested by Hidalgo County Drainage District No. 1.

IX. CONSENT AGENDA

- A.** Budget Expenditure Report - October 2020
- B.** Budget Expenditure Report - November 2020
- C.** Consider Approval of the City of San Juan 2020 Certified Tax Roll Totals.
- D.** Tax Collection Report - October 2020
- E.** Tax Collection Report - November 2020

F. Meeting Minutes:

- July 14, 2020
- August 3, 2020
- August 11, 2020
- August 25, 2020
- September 8, 2020
- September 22, 2020

X. EXECUTIVE SESSION

- A.** The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).

- 1.** Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee (City Manager).

XI. RECONVENE

- A.** The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

XII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2021.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 1/4/2021

SUBJECT: November 2020 Monthly Report

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 48 building permits were issued during the month of November, \$1,049,272.00 in total valuation.
- Provide customer service and support to 809 people and handled approximately 1,476 calls.
- The building inspectors made approximately 691 inspections.
- Eleven (11) building permits were issued for new houses \$737,222.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if occupational license and health permits were up to date. A total of ten (10) yearly letters were sent out to existing businesses to renew their licenses. A total of twenty (20) business permits were renewed with a \$1,000.00 in total valuation and fifteen (15) health inspections were issued during the month of November with a \$1,600.00 in total valuation. Health Inspector was assisting business owners about the latest State's orders regarding the Covid-19 pandemic.

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- ABC Stars Academy at 615 Royal Palm Avenue
- Matty's Pastry and More at 2207 N. Raul Longoria Road
- Sonic Drive-In Restaurant at 207 W. FM 495

CODE ENFORCEMENT

Code Enforcement Inspectors sent one (1) illegal dumping violation, twenty-three (23) work orders for weedy lots, seven (7) abandoned vehicles violations, four (4) building without permit, and twelve (12) certified letters were mailed out.

SUBDIVISIONS IN PROCESS

- The Trump Subdivision
- The R.G. Complex
- Muro Subdivision
- Cesar Heights
- Re-Plat of Texas National
- Sepulveda Subdivision
- Uresti Subdivision
- Shops at Chavez Subdivision
- Area Holdings Subdivision
- Luna Subdivision
- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Carroll Estates
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Las Misiones de San Juan
- Garco Subdivision

SUBDIVISIONS RECORDED

- ND Sonic Subdivision

CONDITIONAL USE PERMIT

- Cheers Wine and Liquor at 232 E. Business 83
- Wing Barn Restaurant at 707 W. IH 2
- Cool Spot Drive-Thru at 912 E. Business 83
- La Valentina Snacks at 3705 N. Raul Longoria Road

PLANNING AND ZONING MEETINGS

- November 5, 2020
- November 19, 2020



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Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roberto Escobar, Planning Director

DATE: 1/4/2021

SUBJECT: December 2020 Monthly Report

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 79 building permits were issued during the month of December, \$2,275,804.29 in total valuation.
- Provide customer service and support to 809 people and handled approximately 1,476 calls.
- The building inspectors made approximately 498 inspections.
- Eleven (11) building permits were issued for new houses \$1,139,022.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if occupational license and health permits were up to date. A total of twenty-four (24) yearly letters were sent out to existing businesses to renew their licenses. A total of twelve (12) business permits were renewed with a \$600.00 in total valuation and nine (9) health inspections were issued during the month of December with a \$950.00 in total valuation. Health Inspector was assisting business owners about the latest State's orders regarding the Covid-19 pandemic.

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- Chap's Pizza at 205 W. Nolana Avenue
- Tio Jerry Neighborhood Market at 205 W. Nolana Avenue
- Ambu-Med, LLC at 116 E. Business 83

CODE ENFORCEMENT

Code Enforcement Inspectors sent three (3) illegal dumping violation, seven (7) work orders for weedy lots, three (3) abandoned vehicles violations, one (1) garage sale without a permit, three (3) rubbish, three (3) building without a permit, and five (5) certified letters were mailed out.

SUBDIVISIONS IN PROCESS

- Starlite Subdivision
- The Trump Subdivision
- The R.G. Complex
- Muro Subdivision
- Cesar Heights
- Re-Plat of Texas National
- Sepulveda Subdivision
- Uresti Subdivision
- Shops at Chavez Subdivision
- Area Holdings Subdivision
- Luna Subdivision
- Solis-Trevino Phase 1 Subdivision
- Valley Ranch Subdivision
- Cesar Heights Subdivision
- Royal Ridge Subdivision
- Garza Estates
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision
- County Park Phase 1
- Perez-Garza Subdivision
- Las Misiones de San Juan
- Garco Subdivision

SUBDIVISIONS RECORDED

- Carroll Estates

CONDITIONAL USE PERMIT

- La Valentina Snacks at 3705 N. Raul Longoria Road



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 1/4/2021

SUBJECT: Fire Department Monthly Report for the Month of November 2020.

The San Juan Fire Department had the following activity during the month of November 2020:

Emergency Calls

A total of 44 Calls for the month of November 2020. (Please see attached report.)

- A Shift = 14
- B Shift = 15
- C Shift = 15

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 11 calls and no delayed responses for the month of November 2020. The Med-Care report from the EMS Company was submitted on December 6, 2020.

County Calls

For the month of November 2020, the San Juan Fire Department had no County Calls.

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 32 inspections were conducted in the Month of November 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of November 2020:

- Trump Subdivision
- Juan Cadena
- Stars Restaurant
- Rio Grande Regional Hospital – Labs
- Veterans Boulevard Family Dentistry

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of November 2020 to the Administration Office.

- A total of 551.6 Gallons of Diesel
- A total of 65.7 Gallons of Unleaded



CITY OF SAN JUAN

**NOVEMBER-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

December 6, 2020

MEDCARE EMS, INC.
San Juan 9-1-1 Call Types Nov 2020

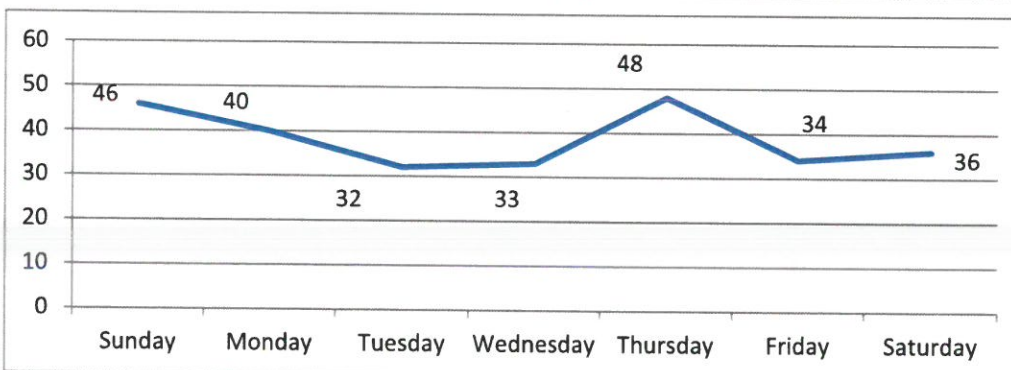
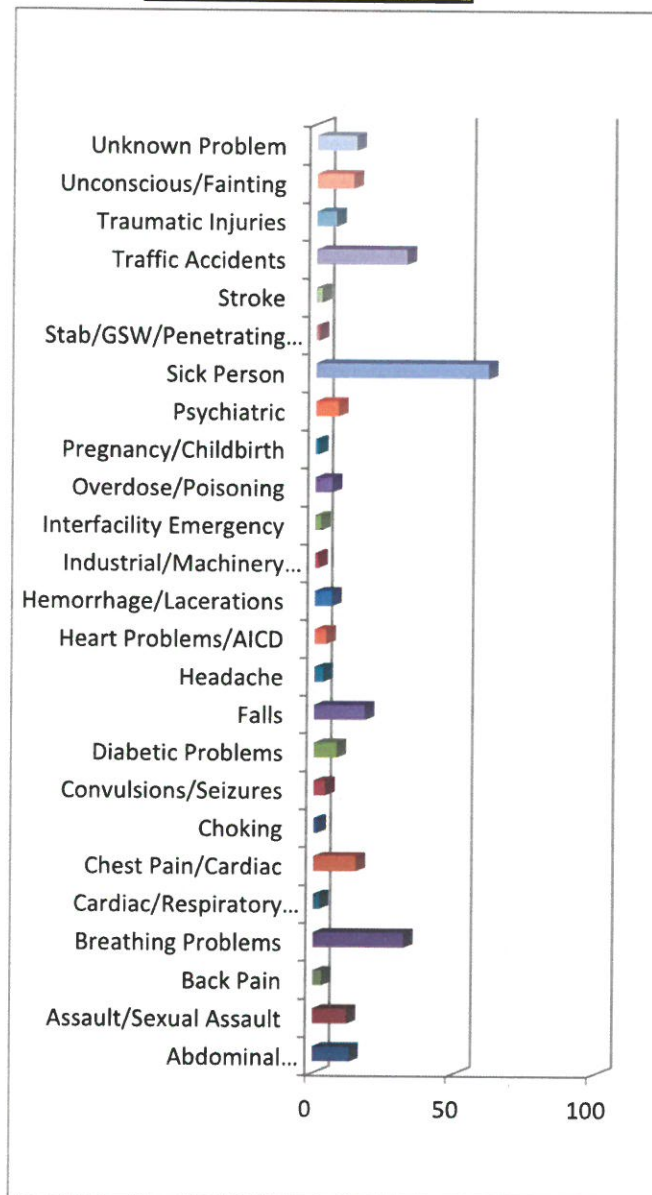
	San Juan
Abdominal Pain/Problems	13
Assault/Sexual Assault	12
Back Pain	3
Breathing Problems	32
Cardiac/Respiratory Arrest	2
Chest Pain/Cardiac	15
Choking	1
Convulsions/Seizures	4
Diabetic Problems	8
Falls	18
Headache	3
Heart Problems/AICD	4
Hemorrhage/Lacerations	6
Industrial/Machinery Accidents	1
Interfacility Emergency	2
Overdose/Poisoning	6
Pregnancy/Childbirth	1
Psychiatric	8
Sick Person	61
Stab/GSW/Penetrating Trauma	1
Stroke	2
Traffic Accidents	32
Traumatic Injuries	7
Unconscious/Fainting	13
Unknown Problem	14

Total 269

Calls by Day of the Week	Total
Sunday	46
Monday	40
Tuesday	32
Wednesday	33
Thursday	48
Friday	34
Saturday	36
Total	269

Compliance Response

94.9%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrie	atdtime
11/1/2020	46,740	204 COCONUT PALM AVE	SAN JUAN	21-B-1	1:17:39 AM	1:35:07 AM	2:01:48 AM	2:05:10 AM
11/1/2020	46,744	1108 E NOLANA LOOP	SAN JUAN	29-B-5-U	2:08:55 AM	2:18:35 AM	12:00:00 AM	12:00:00 AM
11/1/2020	46,746	2909 SABRINA DR	SAN JUAN	06-D-2	2:26:07 AM	2:58:22 AM	2:58:25 AM	3:26:32 AM
11/1/2020	46,755	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	5:56:35 AM	6:02:37 AM	6:24:23 AM	6:30:35 AM
11/1/2020	46,773	2217 OLMO AVE	SAN JUAN	01-A-1	9:42:53 AM	9:49:00 AM	10:01:20 AM	10:01:48 AM
11/1/2020	46,785	495 & RAUL LONGORIA	SAN JUAN	13-A-1	11:07:29 AM	11:10:06 AM	12:00:00 AM	12:00:00 AM
11/1/2020	46,841	1104 S STANDARD AVE	SAN JUAN	04-B-1-A	6:31:12 PM	6:36:50 PM	6:55:24 PM	7:09:45 PM
11/1/2020	46,859	213 SAN MARCOS AVE	SAN JUAN	23-B-1-I	10:07:55 PM	10:14:28 PM	10:40:02 PM	10:54:38 PM
11/1/2020	46,862	1620 N RAUL LONGORIA RD	SAN JUAN	26-A-9	10:38:29 PM	10:42:50 PM	10:57:51 PM	11:50:23 PM
11/2/2020	46,910	120 SANDRA ST	SAN JUAN	31-D-2	11:33:29 AM	11:38:42 AM	12:03:04 PM	12:14:42 PM
11/2/2020	46,912	1212 COIL DR	SAN JUAN	01-A-1	11:45:07 AM	11:53:42 AM	11:53:46 AM	12:15:34 PM
11/2/2020	46,932	802 S SAN ANTONIO AVE	SAN JUAN	06-D-4-E	2:28:38 PM	2:39:27 PM	2:50:06 PM	2:56:34 PM
11/2/2020	46,983	711 W 8TH ST	SAN JUAN	26-C-01-C	8:29:33 PM	8:44:24 PM	9:22:35 PM	9:37:22 PM
11/3/2020	47,043	314 E 8TH ST	SAN JUAN	26-A-3	9:13:04 AM	9:20:42 AM	9:45:58 AM	10:01:33 AM
11/3/2020	47,068	601 W 1ST ST	SAN JUAN	03-B-3	12:32:00 PM	12:36:47 PM	12:48:44 PM	12:52:32 PM
11/3/2020	47,081	1219 S STANDARD AVE	SAN JUAN	31-D-3	2:39:50 PM	2:45:35 PM	3:02:33 PM	3:17:38 PM
11/3/2020	47,100	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	4:01:58 PM	4:06:07 PM	4:22:09 PM	4:43:29 PM
11/3/2020	47,102	812 E SALAZAR ST	SAN JUAN	18-A-1	4:15:08 PM	4:38:29 PM	4:43:02 PM	4:49:31 PM
11/3/2020	47,108	800 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	4:30:50 PM	4:40:10 PM	4:48:34 PM	4:51:20 PM
11/3/2020	47,109	306 E LOS EBANOS ST	SAN JUAN	26-B-1	4:34:22 PM	4:48:58 PM	5:16:20 PM	5:23:57 PM
11/3/2020	47,117	306 E LOS EBANOS ST	SAN JUAN	26-B-1	4:34:22 PM	4:48:58 PM	5:16:40 PM	5:24:00 PM
11/3/2020	47,131	400 GAULLVISTO	SAN JUAN	17-B-1-G	6:51:06 PM	6:55:15 PM	7:24:56 PM	7:47:49 PM
11/3/2020	47,135	1927 LOMA VERDE ST	SAN JUAN	17-B-1	7:10:24 PM	7:19:02 PM	7:30:02 PM	7:45:14 PM
11/3/2020	47,137	E DICKER RD & S STEWART RD	SAN JUAN	29-D-2-P	7:32:30 PM	7:44:36 PM	8:09:25 PM	8:30:29 PM
11/3/2020	47,139	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	7:38:31 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/4/2020	47,179	711 N NEBRASKA	SAN JUAN	04-B-3-A	2:31:43 AM	2:38:18 AM	12:00:00 AM	12:00:00 AM
11/4/2020	47,186	711 N NEBRASKA	SAN JUAN	26-B-1	3:21:56 AM	3:29:37 AM	3:37:43 AM	3:48:02 AM
11/4/2020	47,192	119 W SOUX	SAN JUAN	04-B-3-A	6:55:52 AM	7:00:04 AM	12:00:00 AM	12:00:00 AM
11/4/2020	47,196	314 POINSETTIA CIR	SAN JUAN	26-A-5	7:15:09 AM	7:22:34 AM	7:42:38 AM	7:55:13 AM
11/4/2020	47,214	E NOLANA LOOP & N RAUL LONGORIA RD	SAN JUAN	29-D-2-P	11:20:02 AM	11:24:41 AM	11:49:16 AM	12:16:24 PM
11/4/2020	47,241	611 W 3RD ST	SAN JUAN	26-C-02-C	2:24:29 PM	2:29:52 PM	2:51:54 PM	3:17:30 PM
11/4/2020	47,244	112 DEANNA DR	SAN JUAN	26-C-02-C	2:38:20 PM	2:52:35 PM	3:22:24 PM	3:22:30 PM
11/4/2020	47,257	207 W SAN DIEGO ST	SAN JUAN	32-B-3	3:42:26 PM	3:48:33 PM	12:00:00 AM	12:00:00 AM
11/4/2020	47,261	200 S NEBRASKA AVE	SAN JUAN	22-B-3	4:08:17 PM	4:13:41 PM	12:00:00 AM	12:00:00 AM
11/5/2020	47,328	5003 N RAUL LONGORIA RD	SAN JUAN	25-B-1	12:53:15 AM	1:01:27 AM	1:06:15 AM	1:14:01 AM
11/5/2020	47,332	1300 S STANDARD AVE	SAN JUAN	26-A-05-C	1:59:15 AM	2:25:59 AM	2:43:47 AM	2:58:21 AM
11/5/2020	47,350	901 W EXPRESSWAY 83	SAN JUAN	26-A-7	7:53:06 AM	7:56:19 AM	8:12:12 AM	8:24:41 AM
11/5/2020	47,376	605 CHAPARRAL AVE	SAN JUAN	26-C-01-C	11:41:15 AM	11:47:03 AM	12:00:00 AM	12:00:00 AM
11/5/2020	47,396	805 TREYSON DR	SAN JUAN	06-E-1-A	1:09:04 PM	1:15:54 PM	2:29:57 PM	2:29:59 PM
11/5/2020	47,409	301 E RIDGE RD	SAN JUAN	27-D-4-S	2:25:17 PM	2:32:33 PM	2:58:06 PM	3:06:03 PM
11/5/2020	47,415	600 E FM 495	SAN JUAN	31-E-1	3:15:56 PM	3:21:41 PM	3:37:30 PM	3:49:46 PM
11/5/2020	47,421	2301 N RAUL LONGORIA RD	SAN JUAN	06-C-1	4:08:09 PM	4:14:14 PM	4:31:04 PM	4:33:22 PM
11/5/2020	47,479	233 ALTA ST	SAN JUAN	13-A-1	10:54:42 PM	11:16:15 PM	11:18:31 PM	11:54:23 PM
11/6/2020	47,494	1407 RIO GRANDE ST	SAN JUAN	26-O-03-C	1:05:20 AM	1:17:59 AM	1:37:46 AM	1:46:54 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
11/6/2020	47,506	300 N NEBRASKA AVE	SAN JUAN	26-D-1	6:04:24 AM	6:10:55 AM	6:34:24 AM	6:35:54 AM
11/6/2020	47,509	920 BODER BREEZE	SAN JUAN	19-D-1	6:22:22 AM	6:27:04 AM	6:38:00 AM	6:47:17 AM
11/6/2020	47,521	820 BRECHA DR	SAN JUAN	32-B-2	7:59:35 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/6/2020	47,534	111 E 1ST ST	SAN JUAN	31-D-2	10:46:03 AM	10:50:34 AM	11:02:53 AM	11:13:08 AM
11/6/2020	47,554	114 SYLVIA CIR	SAN JUAN	21-B-1-T	1:04:51 PM	1:09:01 PM	1:26:49 PM	1:35:42 PM
11/6/2020	47,579	1114 DEL MONTE DR	SAN JUAN	06-D-4	4:26:42 PM	4:31:05 PM	4:58:45 PM	5:40:18 PM
11/6/2020	47,592	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:01:44 PM	6:03:58 PM	6:19:12 PM	6:23:32 PM
11/6/2020	47,596	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:01:44 PM	6:03:58 PM	6:19:12 PM	6:23:37 PM
11/7/2020	47,656	1322 LILIA	SAN JUAN	26-B-1	3:13:34 AM	3:20:00 AM	3:34:43 AM	3:45:40 AM
11/7/2020	47,659	1107 E 7TH ST	SAN JUAN	04-B-3	3:22:15 AM	3:38:31 AM	3:47:17 AM	4:02:37 AM
11/7/2020	47,671	2013 PUERTO VALLARTA DR	SAN JUAN	06-D-2	8:43:39 AM	8:49:13 AM	9:05:50 AM	9:21:58 AM
11/7/2020	47,676	3501 GRANDORA ST	SAN JUAN	10-D-5	10:45:18 AM	10:52:05 AM	11:00:24 AM	11:16:02 AM
11/7/2020	47,690	511 TAYLOR ST	SAN JUAN	32-B-2	12:18:08 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/7/2020	47,700	1102 E 7TH ST	SAN JUAN	19-A-2	1:17:26 PM	1:26:11 PM	12:00:00 AM	12:00:00 AM
11/7/2020	47,711	1407 RIO GRANDE ST	SAN JUAN	05-A-2	2:18:34 PM	2:25:34 PM	2:37:21 PM	2:55:33 PM
11/7/2020	47,740	203 W HAZEL ST	SAN JUAN	26-O-5	5:45:56 PM	5:50:02 PM	12:00:00 AM	12:00:00 AM
11/7/2020	47,747	E 1ST ST & S NEBRASKA AVE	SAN JUAN	32-B-3	7:03:45 PM	7:13:45 PM	12:00:00 AM	12:00:00 AM
11/8/2020	47,798	1804 VERSAILLES DR	SAN JUAN	04-B-3	3:20:03 AM	3:26:17 AM	3:42:00 AM	3:48:10 AM
11/8/2020	47,799	606 BAILY DR	SAN JUAN	30-A-3	4:04:07 AM	4:15:14 AM	12:00:00 AM	12:00:00 AM
11/8/2020	47,801	704 ALAMEDA ST	SAN JUAN	17-D-4-G	4:43:14 AM	4:47:15 AM	12:00:00 AM	12:00:00 AM
11/8/2020	47,808	116 W 16TH ST	SAN JUAN	01-C-3	7:25:04 AM	7:33:00 AM	7:59:26 AM	8:18:20 AM
11/8/2020	47,821	W SIOUX & VETERANS BLVD	SAN JUAN	29-B-5-U	11:18:19 AM	11:25:20 AM	12:00:00 AM	12:00:00 AM
11/8/2020	47,842	106 E FM 495	SAN JUAN	29-D-2-M-U	2:56:23 PM	2:59:00 PM	3:14:53 PM	3:25:32 PM
11/8/2020	47,856	305 SANTA ELENA AVE	SAN JUAN	04-B-3-A	5:03:06 PM	5:11:53 PM	12:00:00 AM	12:00:00 AM
11/8/2020	47,867	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	6:58:23 PM	7:01:34 PM	7:30:11 PM	7:45:50 PM
11/8/2020	47,869	N RAUL LONGORIA RD & E SIOUX RD	SAN JUAN	29-B-5-U	6:58:23 PM	7:01:34 PM	7:30:17 PM	7:45:52 PM
11/8/2020	47,872	1101 E 7TH ST	SAN JUAN	30-B-1	7:46:27 PM	7:55:21 PM	8:12:37 PM	8:26:19 PM
11/8/2020	47,878	2301 N RAUL LONGORIA RD	SAN JUAN	30-B-3	8:26:39 PM	8:31:26 PM	12:00:00 AM	12:00:00 AM
11/8/2020	47,899	400 N IOWA AVE	SAN JUAN	25-B-6	11:21:48 PM	11:28:05 PM	11:41:27 PM	11:44:20 PM
11/9/2020	47,903	700 MALDONADO DR	SAN JUAN	26-A-03-C	12:06:16 AM	12:15:22 AM	12:27:53 AM	12:38:01 AM
11/9/2020	47,912	209 NORTHGATE AVE	SAN JUAN	04-B-3	1:18:54 AM	1:26:20 AM	12:00:00 AM	12:00:00 AM
11/9/2020	47,915	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	2:33:59 AM	2:39:27 AM	2:57:43 AM	3:02:11 AM
11/9/2020	47,928	200 E EXPRESSWAY 83	SAN JUAN	26-B-1	6:59:59 AM	7:04:40 AM	7:18:02 AM	7:38:30 AM
11/9/2020	47,934	203 W HAZEL ST	SAN JUAN	26-A-5	8:19:29 AM	8:24:24 AM	12:00:00 AM	12:00:00 AM
11/9/2020	47,972	S NEBRASKA AVE & W 6TH ST	SAN JUAN	29-A-1	1:56:32 PM	2:02:50 PM	2:19:17 PM	2:33:14 PM
11/9/2020	47,992	417 W HIGHWAY 83	SAN JUAN	26-A-3	3:19:36 PM	3:35:20 PM	3:45:55 PM	4:03:07 PM
11/9/2020	48,006	2301 N RAUL LONGORIA RD	SAN JUAN	10-C-1	4:48:09 PM	4:51:44 PM	5:06:24 PM	5:12:56 PM
11/9/2020	48,025	1110 S NEBRASKA AVE	SAN JUAN	06-D-1	7:03:20 PM	7:07:40 PM	12:00:00 AM	12:00:00 AM
11/9/2020	48,045	503 CHAPARRAL AVE	SAN JUAN	30-D-4	9:53:30 PM	10:00:08 PM	10:09:43 PM	10:19:45 PM
11/9/2020	48,050	300 N NEBRASKA AVE	SAN JUAN	06-D-1	10:33:41 PM	10:41:04 PM	11:04:22 PM	11:14:28 PM
11/9/2020	48,063	405 ORANGE DR	SAN JUAN	26-B-1	12:00:12 AM	12:17:23 AM	12:23:28 AM	12:33:51 AM
11/10/2020	48,069	300 N NEBRASKA AVE	SAN JUAN	06-D-2	2:12:06 AM	2:37:23 AM	2:37:26 AM	2:44:17 AM
11/10/2020	48,088	410 CITRUS AVE	SAN JUAN	10-C-3	7:30:39 AM	7:57:58 AM	12:00:00 AM	12:00:00 AM
11/10/2020	48,091	1612 CHULA VISTA DR	SAN JUAN	26-C-02-C	7:46:31 AM	7:50:49 AM	8:16:42 AM	8:36:27 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
11/10/2020	48,112	310 W 2ND ST	SAN JUAN	06-D-1	10:50:54 AM	10:57:07 AM	11:16:35 AM	11:27:10 AM
11/10/2020	48,119	913 ATHOL AVE	SAN JUAN	21-B-1-T	11:22:17 AM	11:35:26 AM	11:40:46 AM	11:46:58 AM
11/10/2020	48,132	707 S SAN ANTONIO AVE	SAN JUAN	17-A-4	1:46:38 PM	1:54:07 PM	12:00:00 AM	12:00:00 AM
11/10/2020	48,160	810 SAN MATEO ST	SAN JUAN	26-B-1	5:28:20 PM	5:33:43 PM	12:00:00 AM	12:00:00 AM
11/10/2020	48,186	1102 E 495	SAN JUAN	06-D-2	7:53:15 PM	8:01:22 PM	8:19:03 PM	8:28:31 PM
11/10/2020	48,192	707 S SAN ANTONIO AVE	SAN JUAN	26-A-01-C	8:28:49 PM	8:33:26 PM	12:00:00 AM	12:00:00 AM
11/10/2020	48,206	120 E CIRO DR	SAN JUAN	05-A-1	11:22:49 PM	11:30:08 PM	11:43:09 PM	11:52:41 PM
11/10/2020	48,212	311 E 14TH 1/2	SAN JUAN	19-D-2	11:55:09 PM	12:09:07 AM	12:22:22 AM	12:40:44 AM
11/11/2020	48,225	S STEWART RD & E RIDGE RD	SAN JUAN	29-B-5-U	2:26:35 AM	2:34:58 AM	3:02:58 AM	3:25:44 AM
11/11/2020	48,226	S STEWART RD & E RIDGE RD	SAN JUAN	29-B-05	2:37:52 AM	2:46:56 AM	3:02:41 AM	3:13:27 AM
11/11/2020	48,228	300 N NEBRASKA AVE	SAN JUAN	10-D-1	3:40:07 AM	3:46:04 AM	4:05:50 AM	4:15:42 AM
11/11/2020	48,235	1009 PAISANO AVE	SAN JUAN	31-D-4	5:06:20 AM	5:12:06 AM	12:00:00 AM	12:00:00 AM
11/11/2020	48,240	1009 PAISANO AVE	SAN JUAN	12-A-1-E	6:51:51 AM	6:59:38 AM	7:12:17 AM	7:23:45 AM
11/11/2020	48,243	E MILITARY HIGHWAY & S STEWART RD	SAN JUAN	29-B-3-U	7:20:19 AM	7:36:31 AM	7:49:41 AM	8:15:21 AM
11/11/2020	48,264	3910 JESENIA ST	SAN JUAN	06-D-2	10:11:48 AM	10:19:01 AM	10:27:50 AM	10:42:37 AM
11/11/2020	48,322	3113 N SAN ANTONIO AVE	SAN JUAN	31-C-1	5:16:33 PM	5:28:49 PM	5:44:05 PM	5:47:21 PM
11/11/2020	48,328	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	5:38:47 PM	5:43:13 PM	12:00:00 AM	12:00:00 AM
11/12/2020	48,372	200 E EXPRESSWAY 83	SAN JUAN	06-C-1	2:13:44 AM	2:22:00 AM	2:50:59 AM	2:59:18 AM
11/12/2020	48,398	801 W 1ST ST	SAN JUAN	12-D-4	9:28:13 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/12/2020	48,416	203 W HAZEL ST	SAN JUAN	26-A-9	11:33:01 AM	11:36:09 AM	11:53:48 AM	12:02:36 PM
11/12/2020	48,420	129 ALFREDO ST	SAN JUAN	26-C-1	12:32:30 PM	12:47:48 PM	12:57:13 PM	1:01:47 PM
11/12/2020	48,426	300 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	12:49:50 PM	12:55:24 PM	1:10:18 PM	1:18:32 PM
11/12/2020	48,433	1110 S STEWART RD	SAN JUAN	25-B-6	2:06:18 PM	2:11:20 PM	2:34:14 PM	2:39:09 PM
11/12/2020	48,443	529 S VETERANS	SAN JUAN	06-D-3	3:04:19 PM	3:10:01 PM	3:34:39 PM	3:49:30 PM
11/12/2020	48,455	N DOE ST & W SIOUX RD	SAN JUAN	26-B-1	3:58:32 PM	4:03:20 PM	4:20:45 PM	4:32:38 PM
11/12/2020	48,458	209 W 6TH ST	SAN JUAN	26-C-2	4:07:43 PM	4:18:05 PM	4:33:14 PM	4:38:38 PM
11/12/2020	48,466	208 W AMY DR	SAN JUAN	03-B-1	4:54:55 PM	4:59:18 PM	6:13:33 PM	6:13:33 PM
11/12/2020	48,476	529 CHAPARRAL AVE	SAN JUAN	13-C-3	5:44:22 PM	5:52:50 PM	6:10:02 PM	6:23:32 PM
11/12/2020	48,504	605 BAILEY DR	SAN JUAN	06-C-1	11:06:43 PM	11:19:48 PM	11:46:09 PM	11:50:52 PM
11/12/2020	48,506	300 N NEBRASKA AVE	SAN JUAN	26-C-2	11:24:14 PM	11:28:36 PM	11:58:26 PM	12:06:37 AM
11/13/2020	48,527	505 RIO COLORADO ST	SAN JUAN	23-C-7	7:15:36 AM	7:21:41 AM	12:00:00 AM	12:00:00 AM
11/13/2020	48,528	129 ALFREDO ST	SAN JUAN	18-A-1	7:40:39 AM	7:47:59 AM	8:03:33 AM	8:19:21 AM
11/13/2020	48,531	E FM 495 & N CESAR CHAVEZ RD	SAN JUAN	29-B-5-U	9:06:20 AM	9:10:21 AM	9:24:40 AM	9:35:29 AM
11/13/2020	48,537	3802 JESENIA ST	SAN JUAN	10-D-2	10:11:11 AM	10:18:04 AM	10:38:28 AM	10:50:34 AM
11/13/2020	48,558	1100 W SAN JUAN CIR	SAN JUAN	31-A-1	1:34:23 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/13/2020	48,595	S STEWART RD & E HALL ACRES RD	SAN JUAN	29-B-5-U	6:33:05 PM	6:39:07 PM	12:00:00 AM	12:00:00 AM
11/13/2020	48,621	1311 QUAL DR	SAN JUAN	31-D-2	10:18:46 PM	10:31:55 PM	10:49:18 PM	11:07:48 PM
11/14/2020	48,656	200 W 4TH ST	SAN JUAN	25-B-3	6:39:41 AM	6:45:12 AM	7:02:25 AM	7:17:22 AM
11/14/2020	48,663	505 HUISACHE ST	SAN JUAN	17-B-04-G	8:18:22 AM	8:28:28 AM	8:39:26 AM	8:45:15 AM
11/14/2020	48,668	504 SYLVIA CIR	SAN JUAN	06-D-1-O	9:23:14 AM	9:26:48 AM	9:46:08 AM	9:59:46 AM
11/14/2020	48,669	518 W CHAPAREAL	SAN JUAN	26-D-1	9:41:29 AM	9:45:48 AM	9:59:59 AM	10:10:36 AM
11/14/2020	48,680	129 SANDRA ST	SAN JUAN	17-B-1	11:56:30 AM	12:01:03 PM	12:17:21 PM	12:33:22 PM
11/14/2020	48,698	1207 SAN FRANCISCO ST	SAN JUAN	26-B-1	2:13:46 PM	2:21:34 PM	2:37:50 PM	2:51:24 PM
11/14/2020	48,729	501 N CESAR CHAVEZ	SAN JUAN	32-B-2	7:02:33 PM	7:10:01 PM	12:00:00 AM	12:00:00 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
11/14/2020	48,736	901 W EXPRESSWAY 83	SAN JUAN	29-D-2-M	7:54:35 PM	7:57:20 PM	8:15:16 PM	8:23:31 PM
11/14/2020	48,741	5101 N RAUL LONGORIA RD	SAN JUAN	06-D-2	8:33:00 PM	8:39:34 PM	8:54:35 PM	9:06:22 PM
11/14/2020	48,761	112 W EXPRESSWAY 83	SAN JUAN	24-B-2	11:33:03 PM	11:36:25 PM	11:53:22 PM	12:07:45 AM
11/15/2020	48,779	304 SANTA ELENA AVE	SAN JUAN	06-C-1	1:56:48 AM	2:07:22 AM	12:00:00 AM	12:00:00 AM
11/15/2020	48,815	505 HUISACHE ST	SAN JUAN	17-D-4-G	8:21:24 AM	8:28:24 AM	8:58:49 AM	9:04:42 AM
11/15/2020	48,822	1403 HOOPER AVE	SAN JUAN	31-D-2	10:16:40 AM	10:21:51 AM	10:48:35 AM	10:59:42 AM
11/15/2020	48,866	1217 DOE ST	SAN JUAN	26-A-3	6:46:00 PM	6:52:47 PM	7:08:12 PM	7:21:48 PM
11/15/2020	48,871	107 CALLE DEL JARDI	SAN JUAN	32-B-2	7:17:18 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/16/2020	48,911	616 SYLVIA CIR	SAN JUAN	17-A-4-G	2:40:45 AM	2:48:03 AM	12:00:00 AM	12:00:00 AM
11/16/2020	48,929	2109 N RAUL LONGORIA RD	SAN JUAN	26-A-5	8:37:17 AM	8:36:05 AM	8:56:38 AM	9:11:18 AM
11/16/2020	48,931	1107 W SAN JUAN CIR	SAN JUAN	17-B-1	8:47:09 AM	8:54:00 AM	9:07:04 AM	9:23:05 AM
11/16/2020	48,942	604 W MESQUITE AVE	SAN JUAN	06-C-1	9:24:12 AM	9:27:08 AM	9:43:18 AM	10:14:43 AM
11/16/2020	48,946	N RAUL LONGORIA RD & ELDORA RD	SAN JUAN	30-B-1	10:32:45 AM	10:44:56 AM	10:45:37 AM	10:51:09 AM
11/16/2020	48,966	803 SUN VALLEY ST	SAN JUAN	26-C-1	1:15:16 PM	1:24:12 PM	2:35:02 PM	2:48:13 PM
11/16/2020	48,972	1202 E MOORE RD	SAN JUAN	17-B-1-G	1:56:24 PM	2:03:01 PM	2:22:13 PM	2:41:05 PM
11/16/2020	48,981	310 W ELDORA RD	SAN JUAN	06-D-2	3:34:58 PM	3:41:10 PM	3:44:35 PM	3:59:12 PM
11/17/2020	49,046	2600 S STEWART RD	SAN JUAN	04-B-3-A	5:20:23 AM	5:30:12 AM	12:00:00 AM	12:00:00 AM
11/17/2020	49,083	311 E 14 1/2 ST	SAN JUAN	10-C-1	11:54:20 AM	12:02:39 PM	12:14:53 PM	12:29:40 PM
11/17/2020	49,096	1102 E FARM TO MARKET 495	SAN JUAN	10-D-2	1:36:10 PM	1:42:41 PM	1:48:26 PM	1:58:36 PM
11/17/2020	49,102	1206 MONICA LN	SAN JUAN	19-C-4	2:56:59 PM	3:02:44 PM	3:10:28 PM	3:32:47 PM
11/17/2020	49,113	704 W BUSINESS 83	SAN JUAN	23-C-7	3:56:16 PM	4:03:14 PM	4:12:31 PM	4:19:05 PM
11/17/2020	49,163	2605 FERN DR	SAN JUAN	06-D-2	11:55:16 PM	12:03:24 AM	12:30:46 AM	12:47:08 AM
11/18/2020	49,196	200 EBBANO DRIVE	SAN JUAN	26-A-11	8:59:11 AM	8:59:43 AM	9:22:57 AM	9:37:25 AM
11/18/2020	49,230	135 JAME ST	SAN JUAN	17-A-2	2:28:24 PM	2:34:36 PM	12:00:00 AM	12:00:00 AM
11/18/2020	49,243	613 W ELDORA RD	SAN JUAN	17-B-1-G	4:01:09 PM	4:04:34 PM	12:00:00 AM	12:00:00 AM
11/18/2020	49,260	119 EASY ST	SAN JUAN	04-B-3-A	5:41:42 PM	5:53:26 PM	12:00:00 AM	12:00:00 AM
11/18/2020	49,267	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	6:34:04 PM	6:40:19 PM	6:49:42 PM	7:02:31 PM
11/18/2020	49,268	S STEWART RD & E MOORE RD	SAN JUAN	29-B-05	6:44:59 PM	6:52:41 PM	7:14:18 PM	7:55:40 PM
11/18/2020	49,275	400 N IOWA AVE	SAN JUAN	26-C-1	7:55:09 PM	7:59:53 PM	8:27:54 PM	8:32:14 PM
11/19/2020	49,305	233 ALTA ST	SAN JUAN	13-A-1	3:42:25 AM	3:51:32 AM	4:14:55 AM	4:27:01 AM
11/19/2020	49,306	1217 DOE ST	SAN JUAN	26-A-5	4:11:22 AM	4:20:07 AM	4:48:56 AM	4:58:38 AM
11/19/2020	49,308	1218 S KANSAS AVE	SAN JUAN	10-D-2	4:40:21 AM	5:03:58 AM	5:04:49 AM	5:18:05 AM
11/19/2020	49,318	104 E 16TH ST	SAN JUAN	10-D-4	7:23:44 AM	7:35:56 AM	7:47:57 AM	8:11:04 AM
11/19/2020	49,341	300 N NEBRASKA AVE	SAN JUAN	26-A-9	10:16:33 AM	10:21:27 AM	10:39:07 AM	10:40:34 AM
11/19/2020	49,349	2013 PUERTO VALLARTA DR	SAN JUAN	06-D-3	11:08:10 AM	11:13:16 AM	11:29:32 AM	11:46:07 AM
11/19/2020	49,352	909 SAN MATEO ST	SAN JUAN	10-C-3	11:12:31 AM	11:21:12 AM	11:47:46 AM	11:49:26 AM
11/19/2020	49,359	1600 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	11:59:18 AM	12:09:22 PM	12:25:55 PM	12:26:03 PM
11/19/2020	49,414	NEBRASKA & BUS 83	SAN JUAN	29-B-5-U	7:37:35 PM	7:40:10 PM	7:58:05 PM	7:59:55 PM
11/19/2020	49,416	S STEWART RD & E JUAN BALLI RD	SAN JUAN	25-B-6	7:56:46 PM	8:09:23 PM	12:00:00 AM	12:00:00 AM
11/19/2020	49,417	NEBRASKA & BUS 83	SAN JUAN	29-B-5-U	7:37:35 PM	7:40:10 PM	7:58:13 PM	7:59:57 PM
11/19/2020	49,418	NEBRASKA & BUS 83	SAN JUAN	29-B-5-U	7:37:35 PM	7:40:10 PM	7:58:18 PM	7:59:58 PM
11/20/2020	49,446	1109 E SAN JUAN CIR	SAN JUAN	06-D-3	12:25:52 AM	12:32:32 AM	12:51:24 AM	1:07:03 AM
11/20/2020	49,460	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	2:57:08 AM	3:18:33 AM	4:07:58 AM	4:07:58 AM
11/20/2020	49,475	1206 MONICA LN	SAN JUAN	10-C-1	7:42:59 AM	7:50:37 AM	12:00:00 AM	12:00:00 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratime	atdtime
11/20/2020	49,484	606 BAILY DR	SAN JUAN	21-D-5	9:24:54 AM	9:35:06 AM	10:21:22 AM	10:21:25 AM
11/20/2020	49,485	2107 CEDRO ST	SAN JUAN	10-C-3	9:26:23 AM	9:33:01 AM	9:42:35 AM	9:55:47 AM
11/20/2020	49,486	420 SAN MARCOS ST	SAN JUAN	21-D-5	9:32:51 AM	9:48:14 AM	10:06:02 AM	10:20:36 AM
11/20/2020	49,498	801 W 1ST ST	SAN JUAN	30-A-2	10:58:29 AM	11:09:44 AM	11:25:04 AM	11:36:45 AM
11/20/2020	49,502	1309 RIO GRANDE ST	SAN JUAN	31-D-2	11:30:07 AM	11:37:17 AM	12:02:01 PM	12:17:34 PM
11/20/2020	49,515	127 W 4TH ST	SAN JUAN	17-B-1	1:33:22 PM	1:49:44 PM	1:56:31 PM	2:10:06 PM
11/20/2020	49,530	1802 CHULA VISTA DR	SAN JUAN	13-C-3	3:06:32 PM	3:14:05 PM	3:49:09 PM	3:49:14 PM
11/20/2020	49,537	1518 SCOTTY ST	SAN JUAN	26-C-1	3:50:28 PM	4:00:33 PM	4:22:51 PM	4:36:58 PM
11/20/2020	49,551	112 W HAZEL ST	SAN JUAN	18-A-1	5:08:09 PM	5:10:42 PM	5:30:07 PM	5:42:25 PM
11/20/2020	49,574	414 CHULA VISTA DR	SAN JUAN	01-C-5	7:09:04 PM	7:15:46 PM	7:46:13 PM	7:46:19 PM
11/21/2020	49,621	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	1:29:05 AM	1:29:09 AM	1:32:26 AM	1:39:53 AM
11/21/2020	49,633	503 SGT LEONEL TREVIÑO RD	SAN JUAN	26-D-01-C	3:17:07 AM	3:34:32 AM	3:55:24 AM	4:08:15 AM
11/21/2020	49,655	324 W 3RD ST	SAN JUAN	13-C-1	8:41:34 AM	8:48:37 AM	9:17:38 AM	9:32:16 AM
11/21/2020	49,671	721 W 8TH ST	SAN JUAN	26-A-8	11:20:04 AM	11:25:44 AM	11:49:55 AM	12:06:46 PM
11/21/2020	49,677	901 W EXPY 83	SAN JUAN	26-B-1	12:39:53 PM	12:42:21 PM	12:00:00 AM	12:00:00 AM
11/21/2020	49,709	120 E CIRO DR	SAN JUAN	26-A-10	4:55:13 PM	4:59:19 PM	5:16:03 PM	5:39:54 PM
11/21/2020	49,723	410 E 12TH ST	SAN JUAN	11-D-1-U	6:23:59 PM	6:34:42 PM	12:00:00 AM	12:00:00 AM
11/21/2020	49,747	2013 LOMA VERDE ST	SAN JUAN	32-B-3	10:12:58 PM	10:18:36 PM	12:00:00 AM	12:00:00 AM
11/22/2020	49,772	407 RIO COLORADO ST	SAN JUAN	09-D-2	4:14:30 AM	4:22:15 AM	4:41:53 AM	4:41:53 AM
11/22/2020	49,781	823 E LOS EBANOS ST	SAN JUAN	04-B-3-A	7:58:50 AM	8:03:01 AM	8:32:10 AM	8:39:01 AM
11/22/2020	49,782	1701 N RAUL LONGORIA RD	SAN JUAN	04-B-3-A	8:06:40 AM	8:13:25 AM	12:00:00 AM	12:00:00 AM
11/22/2020	49,787	1804 CALLE DE AMISTAD	SAN JUAN	23-C-7-I	9:22:41 AM	9:29:33 AM	9:42:44 AM	9:48:33 AM
11/22/2020	49,817	315 W 6TH ST	SAN JUAN	04-B-3-A	2:11:28 PM	2:20:55 PM	12:00:00 AM	12:00:00 AM
11/22/2020	49,852	2301 N RAUL LONGORIA RD	SAN JUAN	10-D-2	8:28:57 PM	8:35:16 PM	8:45:29 PM	8:55:14 PM
11/22/2020	49,865	909 SAN MATEO ST	SAN JUAN	10-D-4	10:52:00 PM	11:04:27 PM	11:21:52 PM	11:36:57 PM
11/22/2020	49,873	108 SAN MARCOS AVE	SAN JUAN	01-A-1	11:50:50 PM	11:59:44 PM	12:00:00 AM	12:00:00 AM
11/22/2020	49,874	210 W 10TH ST	SAN JUAN	21-B-1	11:59:47 PM	12:15:23 AM	12:26:39 AM	12:37:35 AM
11/23/2020	49,917	613 E 3RD ST	SAN JUAN	09-B-1	8:55:16 AM	9:01:45 AM	9:15:14 AM	9:15:14 AM
11/23/2020	49,960	202 E 9TH ST	SAN JUAN	12-A-1-E	3:50:58 PM	3:57:34 PM	4:14:34 PM	4:27:36 PM
11/23/2020	49,961	900 N CESAR CHAVEZ RD	SAN JUAN	29-B-5-U	4:00:28 PM	4:05:00 PM	4:26:58 PM	4:44:42 PM
11/23/2020	49,984	127 W 4TH ST	SAN JUAN	17-A-4-G	5:55:22 PM	6:12:30 PM	12:00:00 AM	12:00:00 AM
11/23/2020	50,009	613 W ELDORA RD	SAN JUAN	17-A-4-G	9:34:35 PM	9:41:38 PM	12:00:00 AM	12:00:00 AM
11/24/2020	50,034	204 W 7TH ST	SAN JUAN	06-D-1	12:07:52 AM	12:14:09 AM	12:27:15 AM	12:37:19 AM
11/24/2020	50,113	1226 OHIO AVE	SAN JUAN	17-D-4-G	3:40:12 PM	3:46:57 PM	4:21:08 PM	4:30:27 PM
11/24/2020	50,139	N VETERANS & BUSINESS 83	SAN JUAN	29-B-5-U	5:38:23 PM	5:44:03 PM	5:52:37 PM	6:11:17 PM
11/24/2020	50,142	N VETERANS & BUSINESS 83	SAN JUAN	29-B-5-U	5:38:23 PM	5:44:03 PM	5:52:42 PM	6:11:18 PM
11/24/2020	50,151	1010 SHORT RD	SAN JUAN	26-B-1	6:48:06 PM	6:53:52 PM	7:08:34 PM	7:16:28 PM
11/24/2020	50,178	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:03:08 PM	10:15:45 PM	12:00:00 AM	12:00:00 AM
11/25/2020	50,231	901 W EXPRESSWAY 83	SAN JUAN	30-B-1	9:37:07 AM	9:40:07 AM	9:52:05 AM	10:06:23 AM
11/25/2020	50,236	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:16:10 AM	10:19:20 AM	12:00:00 AM	12:00:00 AM
11/25/2020	50,238	1708 SYLVIA CIR	SAN JUAN	12-A-1-E	10:35:13 AM	10:40:18 AM	11:12:56 AM	11:27:21 AM
11/25/2020	50,246	CESAR CHAVEZ & FM 495	SAN JUAN	32-D-1	11:10:09 AM	11:14:01 AM	11:32:35 AM	11:58:57 AM
11/25/2020	50,278	113 ALFREDO ST	SAN JUAN	32-B-2	2:16:28 PM	2:31:24 PM	12:00:00 AM	12:00:00 AM
11/25/2020	50,321	505 EBONY AVE	SAN JUAN	26-A-8	6:41:09 PM	6:48:17 PM	6:54:51 PM	7:00:20 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
11/25/2020	50,341	822 W BUSSINESS 83	SAN JUAN	32-B-3	8:49:49 PM	8:52:41 PM	12:00:00 AM	12:00:00 AM
11/25/2020	50,355	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	10:41:56 PM	10:51:57 PM	12:00:00 AM	12:00:00 AM
11/25/2020	50,357	233 ALTA ST	SAN JUAN	13-A-1	10:47:15 PM	10:56:27 PM	11:09:28 PM	11:18:39 PM
11/25/2020	50,365	1610 CHULA VISTA	SAN JUAN	31-C-1	11:22:04 PM	11:27:43 PM	11:45:18 PM	11:49:44 PM
11/25/2020	50,366	2301 N RAUL LONGORIA RD	SAN JUAN	25-B-6	11:23:42 PM	11:31:30 PM	11:48:08 PM	11:53:36 PM
11/26/2020	50,385	200 W 4TH ST	SAN JUAN	25-B-3-V	2:55:24 AM	3:00:14 AM	12:00:00 AM	12:00:00 AM
11/26/2020	50,392	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:10:07 AM	5:13:51 AM	5:33:48 AM	5:42:23 AM
11/26/2020	50,410	210 E GOMEZ DR	SAN JUAN	10-A-1	9:44:29 AM	9:47:39 AM	10:06:49 AM	10:11:23 AM
11/26/2020	50,438	226 SANDRA ST	SAN JUAN	06-D-2	1:10:08 PM	1:16:44 PM	1:38:03 PM	1:47:48 PM
11/26/2020	50,442	1122 N CESAR CHAVEZ RD	SAN JUAN	26-B-1	1:45:07 PM	1:50:40 PM	12:00:00 AM	12:00:00 AM
11/26/2020	50,443	1207 SAN FRANCISCO ST	SAN JUAN	06-C-1	1:45:35 PM	1:52:59 PM	2:23:29 PM	2:35:22 PM
11/26/2020	50,454	1206 MONICA LN	SAN JUAN	31-C-1	3:56:02 PM	4:01:52 PM	4:09:16 PM	4:23:29 PM
11/26/2020	50,468	W RIDGE RD & VETERANS BLVD	SAN JUAN	17-B-1-P	5:48:32 PM	5:59:55 PM	6:17:50 PM	6:35:48 PM
11/26/2020	50,475	714 SUNDANCE LN	SAN JUAN	28-C-02-K	6:32:15 PM	6:41:33 PM	6:49:14 PM	7:02:41 PM
11/26/2020	50,481	211 W 11TH ST	SAN JUAN	17-B-1	7:51:52 PM	7:59:12 PM	8:05:32 PM	8:10:22 PM
11/26/2020	50,490	300 E EXPRESSWAY 83	SAN JUAN	29-B-05	8:44:51 PM	8:53:07 PM	9:04:10 PM	9:16:02 PM
11/26/2020	50,505	3407 GRANDORA ST	SAN JUAN	01-D-1	10:48:11 PM	10:56:55 PM	11:09:48 PM	11:24:06 PM
11/26/2020	50,506	223 SANDRA ST	SAN JUAN	06-C-1	10:50:44 PM	10:58:33 PM	11:10:13 PM	11:38:14 PM
11/27/2020	50,529	200 E EXPRESSWAY 83	SAN JUAN	06-C-1	1:45:18 AM	1:53:05 AM	2:20:31 AM	2:30:32 AM
11/27/2020	50,539	108 SANTA ELENA AVE	SAN JUAN	23-C-7-I	2:54:01 AM	3:08:55 AM	3:25:30 AM	3:38:39 AM
11/27/2020	50,541	201 N STANDARD AVE	SAN JUAN	01-A-1	3:07:20 AM	3:26:37 AM	3:43:10 AM	3:50:58 AM
11/27/2020	50,552	300 N NEBRASKA AVE	SAN JUAN	26-A-09-C	5:32:43 AM	5:47:25 AM	6:04:07 AM	6:05:52 AM
11/27/2020	50,565	111 E 1ST ST	SAN JUAN	01-A-1	8:38:24 AM	8:45:29 AM	8:55:39 AM	8:58:19 AM
11/27/2020	50,573	604 MESQUITE AVE	SAN JUAN	01-C-3	9:28:54 AM	9:32:36 AM	9:39:31 AM	9:55:32 AM
11/27/2020	50,644	S STEWART RD & E 2ND ST	SAN JUAN	29-B-5-U	6:06:13 PM	6:13:55 PM	6:32:18 PM	6:44:06 PM
11/27/2020	50,648	S STEWART RD & E 2ND ST	SAN JUAN	29-B-5-U	6:06:13 PM	6:13:55 PM	6:32:20 PM	6:44:06 PM
11/27/2020	50,654	S STEWART RD & E 2ND ST	SAN JUAN	29-B-5-U	6:06:13 PM	6:13:55 PM	6:32:18 PM	6:44:06 PM
11/28/2020	50,693	120 E 4TH ST	SAN JUAN	25-B-1	12:35:54 AM	12:40:00 AM	12:48:35 AM	1:01:55 AM
11/28/2020	50,718	424 W US HWY 83	SAN JUAN	26-D-1	5:17:16 AM	5:28:09 AM	6:07:30 AM	6:12:38 AM
11/28/2020	50,752	702 W MESQUITE	SAN JUAN	13-C-1	11:11:06 AM	11:14:45 AM	11:29:34 AM	11:37:56 AM
11/28/2020	50,768	1007 S STANDARD AVE	SAN JUAN	01-A-1	1:03:40 PM	1:16:26 PM	1:29:50 PM	1:34:46 PM
11/28/2020	50,771	1114 N CESAR CHAVEZ RD	SAN JUAN	26-D-01-C	1:13:24 PM	1:22:44 PM	1:31:49 PM	1:51:20 PM
11/28/2020	50,786	124 SANDRA ST	SAN JUAN	03-B-3	2:35:43 PM	2:47:27 PM	3:01:48 PM	3:09:41 PM
11/28/2020	50,817	1109 E SAN JUAN CIR	SAN JUAN	31-D-3	6:29:35 PM	7:01:38 PM	12:00:00 AM	12:00:00 AM
11/28/2020	50,820	211 W 11TH ST	SAN JUAN	05-A-1	6:45:41 PM	7:14:42 PM	7:15:06 PM	7:29:35 PM
11/28/2020	50,840	201 W 10TH ST	SAN JUAN	26-A-04-C	8:41:29 PM	8:42:35 PM	9:04:36 PM	9:24:38 PM
11/29/2020	50,896	205 W 1ST ST	SAN JUAN	06-D-2	8:07:21 AM	8:16:27 AM	8:36:51 AM	8:57:37 AM
11/29/2020	50,897	5104 N RAUL LONGORIA RD	SAN JUAN	23-C-7-I	8:08:55 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
11/29/2020	50,932	300 N NEBRASKA AVE	SAN JUAN	26-D-1	2:25:26 PM	2:28:30 PM	12:00:00 AM	12:00:00 AM
11/29/2020	50,967	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	8:25:32 PM	8:32:20 PM	12:00:00 AM	12:00:00 AM
11/29/2020	50,982	124 SANDRA ST	SAN JUAN	26-A-4	10:17:08 PM	10:39:07 PM	10:41:32 PM	10:45:51 PM
11/29/2020	50,994	1610 PULLIN AVE	SAN JUAN	06-D-1	11:51:07 PM	12:12:24 AM	12:34:40 AM	12:46:37 AM
11/30/2020	51,018	1328 ANDREWS ST	SAN JUAN	06-D-2	4:05:30 AM	4:31:30 AM	4:37:30 AM	5:36:13 AM
11/30/2020	51,034	130 N DEANNA	SAN JUAN	28-C-1-J	9:34:11 AM	9:39:14 AM	9:51:42 AM	9:59:52 AM

Community Events

Nov-20



Date

Address

Event

None



Rick Lopez
Driver

November 2020
Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	9
323	Auto-Pedestrian	2
324	Motor Vehicle Accidents w/o Injuries	5
311	Medical Call	1
142/143	Grass/Brush Fires	3
131	Vehicle Fires	3
700/750	False Alarms	8
154	Trash Fires	
550/551	Assist other Agency/Dept.:	
651	Smoke Scare	6
111	Structure Fires	1
1101	Equipment Fire	
412	Gas Leak	2
480	Attempted burning, Illegal action	
600	Good Intent Call	
611	Cancelled in Route	
622	Wrong Location/No Incident Found	
541	Bee attack/ Animal Problem	
331	Child Locked in a Vehicle	3
440/1601	Electrical Equipment Problem (Pole)	1
1131	Cooking Fire	
100	Fire, Other	
Grand Total:		44

Call Volume for each shift:

A Shift 14
B Shift 15
C Shift 15

Respectfully Submitted by,

Rick Lopez, Driver



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times November 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
11-3-20	20-608	Dicker and Stewart	19:31	19:46	15	Accident
11-8-20	20-615	106 E. 495 Juniors	14:56	1501	5	Auto Ped
11-8-20	20-616	Raul Longoria and Soux	18:57	1904	7	Accident
11-9-20	20-619	600 S. Nebraska	13:57	14:03	6	Accident
11-12-20	20-622	300 W expressway 83	12:42	12:55	13	Accident
11-13-20	20-624	Cesar chavez/495	09:03	09:10	7	Accident
11-19-20	20-632	Nebraska business 83	19:35	19:40	5	Accident
11-23-20	20-637	900 N. Cesar Chavez	15:59	16:06	6	Accident
11-26-20	20-641	300 E. expressway 83	20:41	20:46	5	Accident
11-27-20	20-643	Stewart and 2nd	18:05	18:10	5	Accident
11-27-27	20-644	730 San Juanita	19:50	19:55	5	Auto Ped

Fire Inspection November 2020

	Date	Name of Business	Address	Contact	Inspector	App/Deny
1	11/2/20	Gorditas Dona Tere	3100 N Raul Longoria HWY	Alicia Cazares	J. Salinas	Approved
2	11/2/20	AT&T	707 W Interstate 2, 400	Roy Castillo	J. Salinas	Approved
3	11/2/20	My Little House Day Care	221 Ebano DR	Maria Adela Rosario Garza	J. Salinas	Approved
4	11/3/20	Walgreens #13962	101 W 495	Elias Moreno	J. Salinas	Approved
5	11/4/20	Taqueria El Buen Gusto	3704 N Raul Longoria HWY, B	Lourdes Alonso	J. Salinas	Denied
6	11/4/20	Crazy About Mangonadas	1110 S Stewart RD, A	Sonya M Gutierrez	J. Salinas	Approved
7	11/4/20	Oportun Inc.	111 W 495, Ste 3	Genesis Gonzalez	J. Salinas	Approved
8	11/5/20	La India Bakery	1800 N Raul Longoria HWY	Elena Cepeda	J. Salinas	Approved
9	11/12/20	H&H Food Mart	914 W Sam Houston BLVD	Armando Vazquez	J. Salinas	Approved
10	11/12/20	Ale's Auto Sales LLC	1300 E 83 BUS	Jaime Padilla Manriquez	J. Salinas	Approved
11	11/12/20	ABC Stars Academy	615 Royal Palms ST	Elizabeth Gonzalez	J. Salinas	Approved
12	11/12/20	Bright Star Child Care	615 Royal Palms ST	Elizabeth Gonzalez	J. Salinas	Approved
13	11/12/20	Chap's Pizza LLC	205 W Nolana LOOP, 14	Edgar O Torres Gonzalez	J. Salinas	Approved
14	11/12/20	DC Smoke Shop	912 N Veterans RD	Daniel Garcia	J. Salinas	Approved
15	11/12/20	San Juan Cafe	1618 N Veterans RD, S	Lizeth Garza	J. Salinas	Approved
16	11/12/20	Bella Vida Adult Day Care	5201 N Raul Longoria HWY	Nora Sanchez	J. Salinas	Approved
17	11/12/20	ST Auto Glass	2604 N Raul Longoria HWY, 206	Jaime Cardenas	J. Salinas	Approved
18	11/12/20	Ann's Restaurant	221 W 83 BUS	Michelle Gutierrez	J. Salinas	Denied
19	11/13/20	Galopez Investment, LLC - DBE Tio Jerry	205 W Nolana LOOP, 15	Gerardo Chapa Jr.	J. Salinas	Approved
20	11/13/20	Maty's Pastries and More	2207 N Raul Longoria HWY, A	Angel Dorantes	J. Salinas	Approved
21	11/13/20	Shears Delight By Sendy	2016 N Raul Longoria HWY	Alexis Quintanilla	J. Salinas	Approved
22	11/16/20	Mesquite PCS, LLC DBA Metro by T-Mobile	2604 N Raul Longoria HWY, 106/107	Raul Pena	J. Salinas	Approved
23	11/17/20	Sonic Drive-In	207 W. FM 495	Fire Alarm	J. Salinas	Approved
24	11/18/20	Sonic Drive-In	207 W. FM 495	Ronnie Martinez	J. Salinas	Approved
25	11/18/20	Immaculate PrePrimary	1619 Scotty ST	Karla Galvan	J. Salinas	Approved
26	11/18/20	Serene Life Social Services	1619 Douglas ST	Minerva Tovar	J. Salinas	Approved

	Date	Name of Business	Address	Contact	Inspector	App/Deny
27	11/18/20	Mommy and Me Nutritional Center LLC	2203 N Raul Longoria HWY	Maricruz Rodriguez	J. Salinas	Approved
28	11/24/20	RGV - PTAC Solutions	2604 N Raul Longoria HWY, 204	Joe Nava	J. Salinas	Approved
29	11/24/20	Dollar General #6913	2412 N Raul Longoria HWY	Celina Pantaleon	J. Salinas	Approved
30	11/24/20	Armbur Sports Pub	1618 N Veterans RD	Leo Munoz	J. Salinas	Approved
31	11/30/20	Dollar General #7211	615 S Standard AVE	Mina Lozano	J. Salinas	Approved
32	11/30/20	H&H Food Mart	914 W Sam Houston BLVD	As if iqbal	J. Salinas	Approved
33						
34						
35						

FUEL LOG

November 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
11/1/2020	7:08 a.m.	Brush-2	13.8	J. Lopez
11/1/2020	3:31 p.m.	Rescue-1	9.2	J. C. Martinez
11/1/2020	4:07 p.m.	Engine-1	17.4	J. C. Martinez
11/2/2020	2:18 p.m.	Engine-2	21.4	J. Mata
11/3/2020	3:02 p.m.	Engine-2	11	R. Torres
11/3/2020	3:07 p.m.	Rescue-1	3.3	N. Garza
11/3/2020	3:40 p.m.	Brush-1	10.9	N. Garza
11/3/2020	3:57 p.m.	Engine-1	14	J. Balderas
11/4/2020	2:01 p.m.	Engine-2	15.6	J. Mata
11/4/2020	3:56 p.m.	1202	22.5	C. Alaniz
11/5/2020	3:25 p.m.	1201	12.5	Chief T. Garza
11/6/2020	2:05 p.m.	Engine-1	10.9	A. Foster
11/6/2020	6:11 p.m.	Engine-2	27.5	J. Mata
11/9/2020	10:47 a.m.	1201	18.4	Chief T. Garza
11/9/2020	4:56 p.m.	Engine-2	19.8	A. Garza
11/10/2020	2:20 p.m.	Engine-2	9	J. Mata
11/10/2020	2:41 p.m.	Engine-1	18.1	O. Ortega
11/10/2020	2:47 p.m.	1202	15.1	C. Alaniz
11/12/2020	1:06 p.m.	Engine-2	13.9	R. Torres
11/12/2020	2:45 p.m.	Engine-1	10.9	J. Balderas
11/13/2020	2:42 p.m.	Engine-2	14	A. Garza
11/15/2020	4:47 p.m.	Engine-2	14	J. Mata
11/15/2020	4:53 p.m.	Brush-1	6	R. Torres
11/16/2020	2:58 p.m.	Engine-2	10	R. Torres
11/16/2020	3:18 p.m.	1201	15.1	T. Garza
11/16/2020	3:23 p.m.	Engine-1	24.9	S. Cardenas
11/17/2020	2:05 p.m.	Brush-2	10.6	J. Lopez
11/17/2020	3:25 p.m.	Engine-2	8.8	J. Mata
11/18/2020	2:28 p.m.	Engine-2	14	A. Garza
11/19/2020	1:53 p.m.	Engine-2	11	J. Mata
11/20/2020	2:49 PM	Engine-1	17	J. E Mata
11/23/2020	1:49 p.m.	Engine-1	6.6	R. Lopez
11/23/2020	2:10 p.m.	Engine-1	11.8	L. Rider
11/23/2020	2:46 p.m.	1201	17	Chief T. Garza
11/23/2020	2:59 p.m.	1202	21.6	C. Alaniz
11/24/2020	2:36 p.m.	Rescue-1	5.6	B. Rodriguez
11/28/2020	1:26 p.m.	Engine-1	14.8	O. Ortega

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
11/28/2020	3:57 p.m.	Engine-2	17	J. Mata
11/30/2020	8:49 a.m.	Brush-1	16.6	N. Garza
TOTAL of Diesel			551.6	



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 1/4/2021

SUBJECT: Fire Department Monthly Report for the Month of December 2020.

The San Juan Fire Department had the following activity during the month of December 2020:

Emergency Calls

A total of 58 Calls for the month of December 2020. (Please see attached report.)

- A Shift = 26
- B Shift = 13
- C Shift = 19

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 18 calls and one delay for the month of December 2020. The Med-Care report from the EMS Company was submitted on January 4, 2021.

County Calls

The San Juan Fire Department had a total of one (1) County Calls for the month of December 2020 which are the following:

- Incident Number – 20-650 for a Fire Call at 1009 Brenda Lane.

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 14 inspections were conducted in the Month of December 2020, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of December 2020:

- Veterans Boulevard Family Dentistry
- Cano Trucking and Grande Produce
- Starlite
- Indian Motorcycle

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of December 2020 to the Administration Office.

- A total of 676.1 Gallons of Diesel
- A total of 71.4 Gallons of Unleaded



CITY OF SAN JUAN

**DECEMBER-2020
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

January 4, 2021

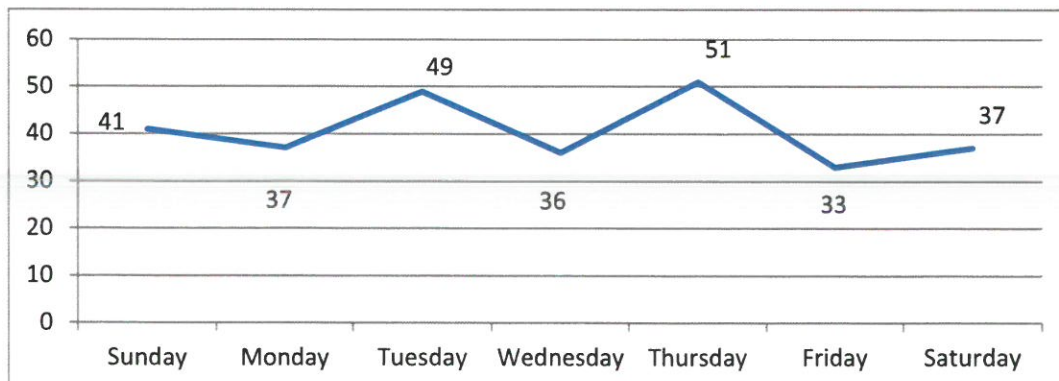
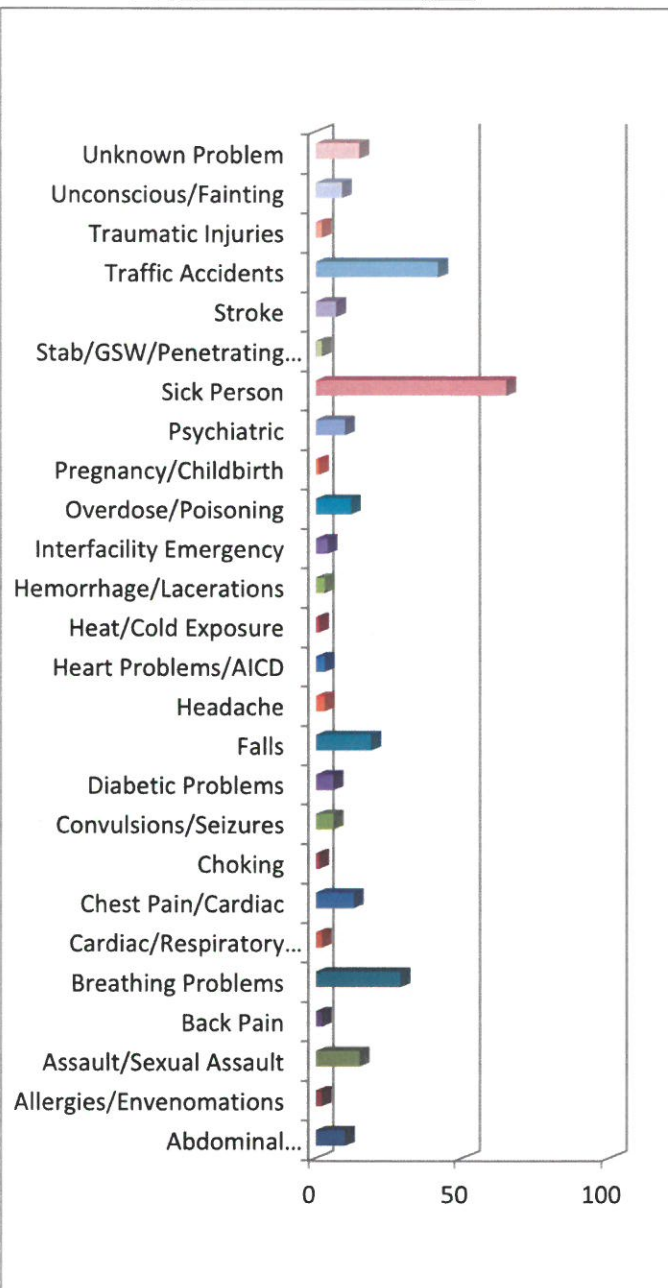
San Juan 9-1-1 Call Types December 2020

	San Juan
Abdominal Pain/Problems	10
Allergies/Envenomations	2
Assault/Sexual Assault	15
Back Pain	2
Breathing Problems	29
Cardiac/Respiratory Arrest	2
Chest Pain/Cardiac	13
Choking	1
Convulsions/Seizures	6
Diabetic Problems	6
Falls	19
Headache	3
Heart Problems/AICD	3
Heat/Cold Exposure	1
Hemorrhage/Lacerations	3
Interfacility Emergency	4
Overdose/Poisoning	12
Pregnancy/Childbirth	1
Psychiatric	10
Sick Person	65
Stab/GSW/Penetrating Trauma	2
Stroke	7
Traffic Accidents	42
Traumatic Injuries	2
Unconscious/Fainting	9
Unknown Problem	15
Total	284

Calls by Day of the Week	Total
Sunday	41
Monday	37
Tuesday	49
Wednesday	36
Thursday	51
Friday	33
Saturday	37
Total	284

Compliance Response

93.5%



trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atctime
12/1/2020	51,207	511 S VETERANS	SAN JUAN	26-A-5	12:57:21 PM	1:02:16 PM	1:19:00 PM	1:34:28 PM
12/1/2020	51,214	606 BAILY DR	SAN JUAN	26-A-11	1:35:32 PM	1:50:17 PM	2:15:11 PM	2:27:23 PM
12/1/2020	51,223	400 W EXPRESSWAY	SAN JUAN	29-B-5-U	2:22:44 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/1/2020	51,230	400 N IOWA AVE	SAN JUAN	24-D-4	2:47:19 PM	2:59:30 PM	3:05:14 PM	3:16:43 PM
12/1/2020	51,255	1022 CITRIANA ST	SAN JUAN	04-B-3	6:08:36 PM	6:19:09 PM	6:44:54 PM	6:44:58 PM
12/1/2020	51,265	1207 W TEXAS	SAN JUAN	01-A-1	6:41:04 PM	6:49:09 PM	7:04:18 PM	7:22:28 PM
12/1/2020	51,266	417 E 3RD ST	SAN JUAN	26-A-01	6:54:34 PM	6:58:22 PM	7:17:37 PM	7:29:06 PM
12/1/2020	51,294	207 CAMINO REAL	SAN JUAN	10-D-4	10:31:54 PM	10:39:25 PM	10:50:37 PM	11:01:38 PM
12/1/2020	51,297	307 S RIDGE LN	SAN JUAN	17-B-1	11:43:32 PM	11:58:06 PM	12:06:23 AM	12:40:32 AM
12/2/2020	51,319	109 EBANO DR	SAN JUAN	17-B-1	5:04:36 AM	5:10:42 AM	5:23:41 AM	5:34:15 AM
12/2/2020	51,332	702 MESQUITE AVE	SAN JUAN	13-C-1	7:05:49 AM	7:08:57 AM	7:39:32 AM	7:50:32 AM
12/2/2020	51,337	800 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	8:41:50 AM	8:50:23 AM	12:00:00 AM	12:00:00 AM
12/2/2020	51,349	1210 MORNINGSET RD	SAN JUAN	26-C-1	10:39:40 AM	10:47:51 AM	11:09:14 AM	11:43:10 AM
12/2/2020	51,360	1710 SYLVIA CIR	SAN JUAN	17-B-1	11:37:02 AM	11:47:32 AM	11:55:53 AM	12:13:21 PM
12/2/2020	51,371	900 E HWY 83	SAN JUAN	31-C-2	12:45:18 PM	12:53:33 PM	1:18:23 PM	1:28:39 PM
12/2/2020	51,435	N CESAR CHAVES & OWASSA RD	SAN JUAN	29-B-5-U	6:48:43 PM	7:05:44 PM	7:13:51 PM	7:55:12 PM
12/2/2020	51,444	N CESAR CHAVEZ & OWASSA	SAN JUAN	29-B-5-U	7:01:51 PM	7:17:55 PM	7:17:58 PM	7:35:25 PM
12/2/2020	51,454	S NEBRASKA AVE & W BUSINESS 83	SAN JUAN	29-B-5-U	8:25:15 PM	8:31:55 PM	12:00:00 AM	12:00:00 AM
12/2/2020	51,458	2803 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:43:12 PM	8:46:33 PM	8:54:47 PM	9:49:25 PM
12/2/2020	51,471	613 ATHOL AVE	SAN JUAN	26-A-2	10:52:50 PM	10:55:56 PM	11:17:38 PM	11:22:17 PM
12/3/2020	51,485	314 W CIRO	SAN JUAN	26-A-10	12:10:12 AM	12:14:44 AM	12:41:48 AM	12:53:08 AM
12/3/2020	51,490	209 W 6TH ST	SAN JUAN	25-A-1	12:47:49 AM	12:54:51 AM	12:00:00 AM	12:00:00 AM
12/3/2020	51,493	902 SAN CRISTOBAL ST	SAN JUAN	26-A-02-C	12:56:00 AM	1:04:13 AM	1:20:36 AM	1:23:47 AM
12/3/2020	51,512	604 MESQUITE AVE	SAN JUAN	10-D-2	6:46:43 AM	7:05:12 AM	7:05:14 AM	7:39:44 AM
12/3/2020	51,550	505 EBONY AVE	SAN JUAN	26-A-05-C	2:27:55 PM	2:31:50 PM	2:45:57 PM	3:04:33 PM
12/3/2020	51,596	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	7:43:06 PM	7:50:26 PM	12:00:00 AM	12:00:00 AM
12/3/2020	51,600	2001 N VETERANS	SAN JUAN	01-A-1	8:06:55 PM	8:09:14 PM	8:29:32 PM	8:41:28 PM
12/3/2020	51,604	S NEBLATE ST	SAN JUAN	23-C-7	8:55:27 PM	8:58:40 PM	9:09:13 PM	9:19:26 PM
12/3/2020	51,615	E HALL ACRES RD & S STEWART RD	SAN JUAN	29-B-5-U	10:23:55 PM	10:36:03 PM	12:00:00 AM	12:00:00 AM
12/3/2020	51,619	S KANSAS AVE & E RAILROAD ST	SAN JUAN	26-B-1	10:51:06 PM	10:53:46 PM	11:11:47 PM	11:15:18 PM
12/4/2020	51,654	135 E CIRO DR	SAN JUAN	26-B-01-C	8:51:25 AM	8:58:27 AM	12:00:00 AM	12:00:00 AM
12/4/2020	51,668	822 SENDERO ST	SAN JUAN	06-C-1	10:22:44 AM	10:39:27 AM	10:44:43 AM	10:56:12 AM
12/4/2020	51,674	2013 LOMA VERDE ST	SAN JUAN	25-B-6	12:01:46 PM	12:07:02 PM	12:36:13 PM	12:55:16 PM
12/4/2020	51,687	EXPRESSWAY 83 & VETERANS	SAN JUAN	29-B-5-U	1:47:14 PM	2:00:27 PM	2:19:52 PM	2:35:11 PM
12/4/2020	51,691	VETERANS & EXPRESSWAY 83	SAN JUAN	29-B-5-U	2:02:12 PM	2:11:01 PM	2:23:51 PM	2:35:24 PM
12/4/2020	51,695	VETERANS & EXPRESSWAY 83	SAN JUAN	29-B-5-U	2:02:12 PM	2:11:01 PM	2:23:51 PM	2:35:25 PM
12/4/2020	51,713	800 W BUSINESS 83	SAN JUAN	29-B-5-U	3:44:50 PM	3:50:18 PM	3:59:50 PM	4:04:29 PM
12/4/2020	51,717	N VETERANS & W BUSINESS	SAN JUAN	29-B-5-U	4:00:50 PM	4:08:03 PM	4:16:19 PM	4:21:57 PM
12/4/2020	51,734	495 & RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:35:13 PM	6:39:03 PM	6:59:31 PM	7:09:39 PM
12/5/2020	51,802	3805 JESENIA ST	SAN JUAN	23-C-7-I	4:06:15 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/5/2020	51,808	102 N VETERANS	SAN JUAN	26-B-1	5:04:59 AM	5:40:10 AM	5:50:30 AM	6:39:01 AM
12/5/2020	51,833	112 W BLUEBIRD ST	SAN JUAN	18-C-2	11:20:19 AM	11:26:14 AM	11:48:25 AM	11:55:34 AM
12/5/2020	51,849	508 COIL DR	SAN JUAN	26-B-1	1:58:44 PM	2:08:47 PM	12:00:00 AM	12:00:00 AM
12/5/2020	51,875	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	4:42:37 PM	4:50:15 PM	5:08:59 PM	5:24:43 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtime
12/5/2020	51,898	301 E EXPRESSWAY 83	SAN JUAN	26-B-1	7:30:34 PM	7:36:13 PM	7:55:17 PM	8:08:21 PM
12/5/2020	51,914	400 N IOWA AVE	SAN JUAN	06-D-2	9:13:16 PM	9:21:11 PM	9:46:24 PM	9:46:30 PM
12/6/2020	51,934	209 W 6TH ST	SAN JUAN	31-C-1	12:24:00 AM	12:30:17 AM	12:00:00 AM	12:00:00 AM
12/6/2020	51,943	612 ROYAL PALM ST	SAN JUAN	18-C-4-C	1:52:23 AM	2:00:09 AM	2:16:35 AM	2:36:47 AM
12/6/2020	51,961	909 S STANDARD AVE	SAN JUAN	06-C-1	6:05:51 AM	6:11:18 AM	6:38:32 AM	6:50:55 AM
12/6/2020	51,962	118 ENCINO DR	SAN JUAN	13-D-1	6:08:18 AM	6:18:56 AM	6:37:53 AM	6:44:16 AM
12/6/2020	51,970	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	8:35:45 AM	8:36:13 AM	8:49:50 AM	8:57:16 AM
12/6/2020	51,988	505 HUISACHE ST	SAN JUAN	17-A-4-G	12:14:30 PM	12:19:24 PM	12:55:18 PM	1:11:26 PM
12/6/2020	52,013	CESAR CHAVEZ & OWASSA	SAN JUAN	29-B-5-U	2:48:22 PM	2:59:27 PM	12:00:00 AM	12:00:00 AM
12/6/2020	52,017	CESAR CHAVEZ & OWASSA	SAN JUAN	29-B-5-U	2:48:22 PM	2:59:27 PM	12:00:00 AM	12:00:00 AM
12/6/2020	52,020	223 JAIME ST	SAN JUAN	02-C-1-I	3:28:08 PM	3:34:37 PM	3:52:15 PM	4:23:15 PM
12/6/2020	52,027	822 W BUSINESS 83	SAN JUAN	29-B-5-U	4:29:29 PM	4:35:40 PM	12:00:00 AM	12:00:00 AM
12/6/2020	52,031	207 W AMY DR	SAN JUAN	26-C-1	5:49:41 PM	5:54:23 PM	6:10:15 PM	6:19:23 PM
12/6/2020	52,050	400 E SALAZAR ST	SAN JUAN	23-C-7-I	8:16:20 PM	8:24:38 PM	12:00:00 AM	12:00:00 AM
12/7/2020	52,077	1111 PIASANO	SAN JUAN	26-C-2	1:08:14 AM	1:18:04 AM	2:00:35 AM	2:06:50 AM
12/7/2020	52,120	S STEWART RD & E 2ND ST	SAN JUAN	29-B-5-U	9:49:13 AM	9:58:55 AM	10:10:43 AM	10:13:50 AM
12/7/2020	52,149	122 MESQUITE DR	SAN JUAN	17-A-2-G	1:29:19 PM	1:39:53 PM	12:00:00 AM	12:00:00 AM
12/7/2020	52,180	2119 N DOE ST	SAN JUAN	13-C-1	5:06:58 PM	5:15:36 PM	5:29:03 PM	5:43:06 PM
12/7/2020	52,182	207 W AMY DR	SAN JUAN	26-D-01-C	5:20:53 PM	5:25:54 PM	12:00:00 AM	12:00:00 AM
12/7/2020	52,200	1109 DEL MONTE DR	SAN JUAN	06-C-1	7:14:59 PM	7:19:00 PM	7:38:59 PM	7:44:07 PM
12/7/2020	52,224	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	9:42:50 PM	9:51:13 PM	12:00:00 AM	12:00:00 AM
12/7/2020	52,227	207 W AMY DR	SAN JUAN	26-A-3	9:53:33 PM	9:56:37 PM	12:00:00 AM	12:00:00 AM
12/8/2020	52,250	305 MESQUITE DR	SAN JUAN	10-D-2	2:35:39 AM	2:49:34 AM	3:05:10 AM	3:47:26 AM
12/8/2020	52,251	1217 S DOE	SAN JUAN	18-B-1	2:42:19 AM	3:03:23 AM	3:36:50 AM	3:47:28 AM
12/8/2020	52,280	111 W 3RD ST	SAN JUAN	17-B-04-G	9:17:06 AM	9:21:26 AM	9:41:49 AM	9:46:07 AM
12/8/2020	52,283	207 W AMY DR	SAN JUAN	10-D-4	10:01:57 AM	10:05:10 AM	10:24:55 AM	10:40:29 AM
12/8/2020	52,307	E FM 495 & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	1:14:02 PM	1:17:12 PM	1:23:59 PM	1:28:35 PM
12/8/2020	52,350	VETERANS & EXPRESSWAY 83	SAN JUAN	29-B-5-U	6:38:27 PM	6:39:33 PM	12:00:00 AM	12:00:00 AM
12/8/2020	52,355	502 TAYLOR ST	SAN JUAN	26-A-2	7:13:11 PM	7:20:39 PM	7:29:24 PM	7:58:10 PM
12/8/2020	52,371	1502 PULLIN AVE	SAN JUAN	06-D-2	9:09:41 PM	9:14:14 PM	9:44:40 PM	9:51:55 PM
12/8/2020	52,384	5104 N RAUL LONGORIA RD	SAN JUAN	25-B-6	10:58:33 PM	11:04:54 PM	11:22:18 PM	12:12:44 AM
12/8/2020	52,385	604 W MESQUITE	SAN JUAN	01-D-1	10:59:34 PM	11:09:15 PM	11:25:10 PM	11:41:36 PM
12/9/2020	52,403	1102 S KANSAS AVE	SAN JUAN	06-D-1-A	1:12:14 AM	1:20:04 AM	12:00:00 AM	12:00:00 AM
12/9/2020	52,430	607 ROYAL PALM ST	SAN JUAN	26-B-1	9:02:39 AM	9:08:46 AM	12:00:00 AM	12:00:00 AM
12/9/2020	52,448	901 W EXPRESSWAY	SAN JUAN	12-C-4	11:36:15 AM	11:42:38 AM	12:00:00 AM	12:00:00 AM
12/9/2020	52,457	1108 SUN VALLEY ST	SAN JUAN	06-D-2	12:11:30 PM	12:18:29 PM	12:43:11 PM	12:57:24 PM
12/9/2020	52,462	300 E Expressway 83	SAN JUAN	17-A-2-G	12:44:48 PM	12:46:37 PM	12:00:00 AM	12:00:00 AM
12/9/2020	52,465	606 BAILEY DR	SAN JUAN	26-A-11	12:57:23 PM	1:28:43 PM	1:29:37 PM	1:48:33 PM
12/9/2020	52,471	2602 GARDENIA DR	SAN JUAN	29-D-2-M	2:32:28 PM	2:38:00 PM	2:52:50 PM	3:08:32 PM
12/9/2020	52,491	107 CALLE DE JARDIN	SAN JUAN	32-B-2	4:20:26 PM	4:24:36 PM	12:00:00 AM	12:00:00 AM
12/9/2020	52,533	401 DOMINIQUE LN	SAN JUAN	17-A-2-G	9:11:50 PM	9:33:02 PM	9:52:05 PM	10:04:15 PM
12/9/2020	52,551	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-05	10:54:59 PM	10:55:04 PM	11:11:54 PM	11:23:43 PM
12/9/2020	52,555	1600 E EXPRESSWAY 83	SAN JUAN	23-C-1-I	11:27:29 PM	11:34:59 PM	11:45:07 PM	12:22:56 AM
12/10/2020	52,579	1113 MORNING SET	SAN JUAN	26-B-1	4:07:17 AM	4:16:39 AM	4:48:05 AM	4:59:07 AM

trip_date	run_number	puaddr	pucity	mpdis	disptime	atstime	tritime	atdtime
12/10/2020	52,581	117 W 6TH ST	SAN JUAN	31-D-1	4:48:14 AM	4:59:29 AM	5:16:27 AM	5:28:06 AM
12/10/2020	52,588	2010 PUERTO VALLARTA DR	SAN JUAN	17-B-1	7:00:08 AM	7:07:52 AM	7:22:56 AM	7:39:43 AM
12/10/2020	52,599	601 E EXP 83	SAN JUAN	29-B-5-U	8:20:22 AM	8:22:59 AM	8:44:41 AM	9:15:50 AM
12/10/2020	52,604	710 FITZGERALD	SAN JUAN	20-B-2-H	8:47:29 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/10/2020	52,617	801 W 1ST ST	SAN JUAN	13-C-3	10:51:19 AM	10:56:03 AM	11:09:50 AM	11:30:05 AM
12/10/2020	52,619	1111 E 6TH ST	SAN JUAN	32-B-2	10:58:44 AM	11:07:56 AM	11:24:15 AM	11:45:00 AM
12/10/2020	52,652	612 E MINNESOTA RD	SAN JUAN	25-A-1	2:22:41 PM	2:41:15 PM	12:00:00 AM	12:00:00 AM
12/10/2020	52,661	4807 HIBISCUS DR	SAN JUAN	28-C-2	3:07:19 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/10/2020	52,679	2606 MONTE GRANDE DR	SAN JUAN	06-C-1	4:40:35 PM	4:56:05 PM	5:51:12 PM	6:05:53 PM
12/10/2020	52,681	917 E JOHNSON ST	SAN JUAN	11-A-1-F	5:02:09 PM	5:10:16 PM	12:00:00 AM	12:00:00 AM
12/10/2020	52,715	120 EASY ST	SAN JUAN	21-B-1-T	7:45:28 PM	7:59:50 PM	8:09:44 PM	8:17:36 PM
12/10/2020	52,742	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:57:24 PM	10:00:17 PM	10:18:51 PM	10:24:43 PM
12/10/2020	52,754	312 MESQUITE DR	SAN JUAN	31-D-1	11:32:02 PM	11:39:35 PM	12:00:42 AM	12:16:16 AM
12/10/2020	52,755	606 BAILY DR	SAN JUAN	17-B-1	11:34:53 PM	11:45:10 PM	11:59:34 PM	12:17:33 AM
12/11/2020	52,770	I RD & EXPRESSWAY 83	SAN JUAN	06-D-2	2:29:49 AM	2:37:14 AM	2:52:15 AM	2:56:10 AM
12/11/2020	52,776	300 N NEBRASKA AVE	SAN JUAN	26-B-1	3:48:52 AM	3:51:44 AM	4:07:48 AM	4:09:07 AM
12/11/2020	52,858	400 N IOWA AVE	SAN JUAN	26-B-1	2:54:30 PM	2:58:56 PM	3:22:29 PM	4:05:20 PM
12/11/2020	52,870	207 E 9TH ST	SAN JUAN	17-B-1	3:45:07 PM	3:50:45 PM	4:06:33 PM	4:10:52 PM
12/12/2020	52,975	600 E BUSINESS 83	SAN JUAN	32-B-3	2:13:07 AM	2:27:26 AM	2:39:12 AM	2:44:09 AM
12/12/2020	52,981	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:43:51 AM	3:55:23 AM	4:13:22 AM	4:36:55 AM
12/12/2020	52,986	4504 JENICA CIR E	SAN JUAN	31-D-4	4:41:00 AM	4:56:22 AM	5:12:47 AM	5:20:29 AM
12/12/2020	52,997	2215 OLMO AVE	SAN JUAN	23-C-1-I	7:33:31 AM	7:39:47 AM	7:54:40 AM	8:08:53 AM
12/12/2020	53,002	E SIOUX RD & N DOS ARBOLITOS AVE	SAN JUAN	26-B-1	9:11:40 AM	9:36:02 AM	12:00:00 AM	12:00:00 AM
12/12/2020	53,004	702 MESQUITE ST	SAN JUAN	13-D-1	9:22:13 AM	9:29:46 AM	10:12:22 AM	10:22:48 AM
12/12/2020	53,005	213 W SALAZAR ST	SAN JUAN	01-C-3	9:37:09 AM	9:40:12 AM	10:00:33 AM	10:15:03 AM
12/12/2020	53,026	111 E 1ST ST	SAN JUAN	01-A-1	11:50:08 AM	11:54:00 AM	12:07:48 PM	12:08:23 PM
12/12/2020	53,032	900 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	12:55:48 PM	1:03:42 PM	1:09:04 PM	1:12:46 PM
12/12/2020	53,048	802 CHAPARRAL AVE	SAN JUAN	04-B-3-A	2:50:09 PM	2:54:05 PM	3:10:46 PM	3:16:18 PM
12/12/2020	53,059	E ELDORA RD & GRANDORA ST	SAN JUAN	23-C-1-I	4:28:49 PM	4:35:13 PM	4:43:03 PM	5:19:00 PM
12/12/2020	53,068	113 W 9TH ST	SAN JUAN	28-C-1-J	5:56:45 PM	6:10:17 PM	6:40:05 PM	6:51:53 PM
12/12/2020	53,075	E RIDGE RD & S NEBRASKA AVE	SAN JUAN	29-D-2-P	6:45:53 PM	6:51:25 PM	7:02:53 PM	7:09:33 PM
12/12/2020	53,092	304 SANTA FE AVE	SAN JUAN	25-B-6	8:51:02 PM	8:59:21 PM	9:23:21 PM	9:28:14 PM
12/12/2020	53,101	1315 RIO GUADALUPE CIR	SAN JUAN	06-D-2	10:45:39 PM	10:52:47 PM	11:15:23 PM	11:31:00 PM
12/12/2020	53,103	120 E CIRO DR	SAN JUAN	26-D-1	10:58:26 PM	11:03:11 PM	11:46:22 PM	12:02:08 AM
12/13/2020	53,119	400 N IOWA AVE	SAN JUAN	06-D-4	1:17:43 AM	1:27:26 AM	1:45:34 AM	1:58:00 AM
12/13/2020	53,136	300 N NEBRASKA AVE	SAN JUAN	26-A-9	5:11:55 AM	5:18:29 AM	5:40:51 AM	5:40:56 AM
12/13/2020	53,139	105 CESAR CHAVEZ RD	SAN JUAN	12-D-2-E	5:58:32 AM	6:04:42 AM	6:16:28 AM	6:23:39 AM
12/13/2020	53,142	211 S RIDGE LN	SAN JUAN	06-D-4	6:41:57 AM	7:07:21 AM	7:23:26 AM	7:36:03 AM
12/13/2020	53,166	717 E BLUEBIRD ST	SAN JUAN	26-D-1	11:01:32 AM	11:06:35 AM	11:26:44 AM	12:01:49 PM
12/13/2020	53,172	106 E FM 495	SAN JUAN	04-B-3-A	11:52:53 AM	11:55:20 AM	12:07:30 PM	12:12:25 PM
12/13/2020	53,174	508 CITRUS AVE	SAN JUAN	30-B-1	12:14:30 PM	12:24:56 PM	12:41:09 PM	12:50:21 PM
12/13/2020	53,203	506 CITRUS AVE	SAN JUAN	26-D-1	3:38:05 PM	3:42:57 PM	3:56:59 PM	4:10:38 PM
12/13/2020	53,211	RETAMA AVE & TX US 495	SAN JUAN	29-B-5-U	4:23:38 PM	4:28:05 PM	4:38:43 PM	5:00:14 PM
12/13/2020	53,225	201 W 9TH ST	SAN JUAN	23-B-1-I	7:31:59 PM	7:36:46 PM	7:49:26 PM	8:03:02 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
12/14/2020	53,278	300 N NEBRASKA AVE	SAN JUAN	26-B-1	5:40:17 AM	5:48:45 AM	6:04:38 AM	6:06:20 AM
12/14/2020	53,282	704 COIL DR	SAN JUAN	01-C-5	9:15:31 AM	9:19:35 AM	9:38:45 AM	9:50:38 AM
12/14/2020	53,317	1102 TEXAS 495	SAN JUAN	19-D-4	1:26:59 PM	1:35:49 PM	1:57:44 PM	2:11:07 PM
12/14/2020	53,325	200 E EXPRESSWAY 83	SAN JUAN	30-B-1	2:38:30 PM	2:38:33 PM	3:18:42 PM	3:28:57 PM
12/14/2020	53,337	1108 E FM 495	SAN JUAN	10-C-3	3:31:47 PM	3:40:33 PM	3:52:53 PM	3:58:59 PM
12/14/2020	53,399	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	10:08:36 PM	10:14:25 PM	12:00:00 AM	12:00:00 AM
12/15/2020	53,410	211 S RIDGE LN	SAN JUAN	19-C-2	2:21:36 AM	2:31:06 AM	2:58:00 AM	3:10:45 AM
12/15/2020	53,429	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:42:00 AM	9:47:01 AM	10:22:49 AM	10:22:49 AM
12/15/2020	53,443	520 CHAPARRAL AVE	SAN JUAN	10-D-4	11:35:36 AM	11:38:05 AM	12:01:26 PM	12:36:16 PM
12/15/2020	53,446	1000 E NOLANA LOOP	SAN JUAN	29-B-5-U	11:43:24 AM	11:52:53 AM	12:12:12 PM	12:26:22 PM
12/15/2020	53,447	1000 E NOLANA LOOP	SAN JUAN	29-B-5-U	11:53:56 AM	11:59:40 AM	12:10:35 PM	12:10:40 PM
12/15/2020	53,453	1000 E NOLANA LOOP	SAN JUAN	29-B-5-U	11:43:24 AM	11:52:53 AM	12:12:12 PM	12:26:23 PM
12/15/2020	53,479	1337 S LINCOLN AVE	SAN JUAN	29-B-5-U	3:26:02 PM	3:30:53 PM	12:00:00 AM	12:00:00 AM
12/15/2020	53,517	100 E FM 495	SAN JUAN	31-D-2	6:42:39 PM	6:50:41 PM	7:13:43 PM	7:23:34 PM
12/15/2020	53,541	505 CITRUS AVE	SAN JUAN	26-A-08-C	9:23:03 PM	9:47:02 PM	10:09:56 PM	10:20:40 PM
12/15/2020	53,548	909 S STANDARD AVE	SAN JUAN	04-B-3-A	10:13:18 PM	10:21:32 PM	12:00:00 AM	12:00:00 AM
12/16/2020	53,619	801 W 1ST ST	SAN JUAN	06-D-2	11:03:54 AM	11:12:21 AM	11:32:08 AM	12:05:36 PM
12/16/2020	53,625	209 W 6TH ST	SAN JUAN	26-C-02-C	11:32:06 AM	11:42:35 AM	11:55:51 AM	12:00:51 PM
12/16/2020	53,684	112 W EXPRESSWAY	SAN JUAN	25-A-1	4:51:09 PM	5:07:04 PM	5:13:31 PM	5:24:00 PM
12/16/2020	53,710	405 E EXPRESSWAY 83	SAN JUAN	29-B-5-U	6:22:39 PM	6:30:44 PM	6:39:53 PM	6:51:53 PM
12/16/2020	53,719	S NEBRASKA AVE & W 11TH ST	SAN JUAN	29-B-5-U	7:19:47 PM	7:27:06 PM	7:48:23 PM	8:01:49 PM
12/16/2020	53,725	S NEBRASKA AVE & W 11TH ST	SAN JUAN	29-B-5-U	7:19:47 PM	7:27:06 PM	7:48:29 PM	8:01:52 PM
12/17/2020	53,789	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:29:50 AM	7:37:31 AM	7:51:41 AM	7:51:41 AM
12/17/2020	53,818	201 SOUTHGATE AVE	SAN JUAN	04-B-3-A	11:07:52 AM	11:12:31 AM	11:48:51 AM	11:48:52 AM
12/17/2020	53,820	700 E SAN DIEGO ST	SAN JUAN	26-D-01-C	11:10:46 AM	11:15:34 AM	11:27:50 AM	11:40:13 AM
12/17/2020	53,832	309 N STANDARD AVE	SAN JUAN	04-B-3-A	12:18:40 PM	12:27:01 PM	12:00:00 AM	12:00:00 AM
12/17/2020	53,852	302 EASY ST	SAN JUAN	26-D-01-C	2:07:35 PM	2:16:26 PM	2:31:16 PM	2:41:08 PM
12/17/2020	53,896	604 OBLATE ST	SAN JUAN	06-D-2	6:54:46 PM	7:02:48 PM	7:19:45 PM	7:38:34 PM
12/17/2020	53,898	311 E 14 1/2 ST	SAN JUAN	26-D-1	7:01:55 PM	7:32:56 PM	7:32:56 PM	8:05:34 PM
12/17/2020	53,910	606 E 3RD ST	SAN JUAN	06-D-2	7:54:42 PM	8:00:42 PM	8:08:01 PM	8:28:56 PM
12/17/2020	53,911	1301 SAN CRISTOBAL ST	SAN JUAN	32-B-3	8:10:14 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/17/2020	53,914	801 KING RD	SAN JUAN	31-C-1	8:16:54 PM	8:23:08 PM	12:00:00 AM	12:00:00 AM
12/17/2020	53,928	1000 LILA ST	SAN JUAN	01-D-1	9:37:47 PM	9:43:25 PM	10:01:07 PM	10:06:27 PM
12/17/2020	53,935	503 W SAM HOUSTON BLVD	SAN JUAN	01-C-6	10:24:03 PM	10:41:48 PM	11:03:06 PM	11:14:10 PM
12/18/2020	53,993	310 W ELDORA RD	SAN JUAN	17-A-2	9:47:03 AM	9:56:40 AM	10:11:50 AM	10:23:50 AM
12/18/2020	53,999	502 W ELDORA RD	SAN JUAN	06-C-1	10:35:13 AM	10:40:04 AM	11:02:09 AM	11:02:20 AM
12/18/2020	54,011	508 COIL DR	SAN JUAN	26-B-1	11:57:39 AM	12:01:10 PM	12:11:26 PM	12:32:21 PM
12/18/2020	54,014	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	12:09:22 PM	12:31:42 PM	12:42:18 PM	12:42:18 PM
12/18/2020	54,028	900 E HWY 83	SAN JUAN	31-D-2	2:29:14 PM	2:42:07 PM	3:18:31 PM	3:36:59 PM
12/18/2020	54,043	204 E 14 1/2 ST	SAN JUAN	31-C-1	3:34:34 PM	3:48:54 PM	4:14:00 PM	4:27:15 PM
12/18/2020	54,054	126 W 5TH ST	SAN JUAN	10-D-1	4:37:12 PM	4:48:06 PM	5:00:17 PM	5:04:21 PM
12/18/2020	54,078	601 PALMETTO PALM ST	SAN JUAN	29-D-2-M	6:52:52 PM	6:52:57 PM	12:00:00 AM	12:00:00 AM
12/18/2020	54,100	121 E 10TH ST	SAN JUAN	09-B-1-E	9:39:00 PM	9:45:25 PM	10:27:51 PM	10:27:51 PM
12/18/2020	54,103	900 E BUSINESS 83	SAN JUAN	26-C-2	10:10:21 PM	10:16:32 PM	10:44:23 PM	11:01:32 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	trftime	atdtime
12/18/2020	54,111	2013 LOMA VERDE ST	SAN JUAN	26-A-5	11:22:16 PM	11:29:22 PM	11:31:12 PM	11:49:10 PM
12/19/2020	54,136	823 E SALAZAR ST	SAN JUAN	23-C-7-I	3:52:51 AM	4:00:49 AM	4:45:19 AM	4:45:19 AM
12/19/2020	54,151	2606 MONTE GRANDE DR	SAN JUAN	06-D-2	6:25:45 AM	6:34:30 AM	7:03:49 AM	7:20:01 AM
12/19/2020	54,164	200 W Expy 83	SAN JUAN	32-B-3	8:16:06 AM	8:25:33 AM	8:38:23 AM	8:42:10 AM
12/19/2020	54,167	710 SUNDANCE LN	SAN JUAN	26-A-5	8:30:54 AM	8:47:12 AM	9:19:30 AM	9:26:17 AM
12/19/2020	54,176	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:59:16 AM	10:08:54 AM	10:40:24 AM	10:40:24 AM
12/19/2020	54,190	901 W EXPRESSWAY 83	SAN JUAN	26-B-1	12:34:33 PM	12:36:43 PM	12:00:00 AM	12:00:00 AM
12/19/2020	54,204	901 W EXPRESSWAY 83	SAN JUAN	32-D-1	2:26:40 PM	2:29:37 PM	12:00:00 AM	12:00:00 AM
12/19/2020	54,247	203 W SALAZAR ST	SAN JUAN	05-A-2	7:03:01 PM	7:10:51 PM	7:34:10 PM	7:40:42 PM
12/19/2020	54,251	107 CALLE DEL JARDIN	SAN JUAN	17-B-1	8:10:26 PM	8:15:34 PM	12:00:00 AM	12:00:00 AM
12/19/2020	54,272	1306 OHIO AVE	SAN JUAN	12-D-2	10:34:43 PM	10:43:34 PM	11:06:15 PM	11:19:34 PM
12/19/2020	54,278	504 SAN JUANITA ST	SAN JUAN	04-B-3-A	11:24:36 PM	11:35:12 PM	11:53:07 PM	12:00:36 AM
12/19/2020	54,279	307 LIBERTY LOOP S	SAN JUAN	19-D-4	11:27:25 PM	11:37:47 PM	12:00:00 AM	12:00:00 AM
12/20/2020	54,290	S STANDARD AVE & W BUSINESS 83	SAN JUAN	23-C-7-I	1:38:19 AM	1:45:17 AM	12:00:00 AM	12:00:00 AM
12/20/2020	54,308	233 E 4TH ST	SAN JUAN	04-B-3-A	7:44:11 AM	7:50:03 AM	8:06:56 AM	8:21:38 AM
12/20/2020	54,313	2600 N HIBISCUS	SAN JUAN	26-B-1	8:19:40 AM	8:31:34 AM	8:39:36 AM	8:47:20 AM
12/20/2020	54,315	207 E 7TH ST	SAN JUAN	26-C-01-C	8:59:49 AM	9:04:03 AM	9:24:06 AM	9:27:07 AM
12/20/2020	54,321	900 E BUSINESS HIGHWAY 83	SAN JUAN	06-D-2	9:19:32 AM	9:40:41 AM	9:57:24 AM	10:12:41 AM
12/20/2020	54,348	4501 ROSIE ST	SAN JUAN	26-A-5	1:59:10 PM	2:10:05 PM	2:23:26 PM	2:43:53 PM
12/21/2020	54,464	800 E EXPRESSWAY 83	SAN JUAN	04-B-3-A	8:20:09 AM	8:23:23 AM	12:00:00 AM	12:00:00 AM
12/21/2020	54,470	104 W 17TH ST	SAN JUAN	10-D-2	9:12:16 AM	9:20:04 AM	9:35:32 AM	9:49:02 AM
12/21/2020	54,478	114 W GARFIELD ST	SAN JUAN	04-B-3-A	10:26:33 AM	10:32:33 AM	12:00:00 AM	12:00:00 AM
12/21/2020	54,487	315 W 8TH ST	SAN JUAN	17-A-3	11:55:44 AM	12:03:10 PM	12:22:35 PM	12:39:00 PM
12/21/2020	54,489	2013 LOMA VERDE ST	SAN JUAN	01-A-1	12:07:11 PM	12:12:51 PM	12:23:25 PM	12:32:06 PM
12/21/2020	54,502	916 CAROLINA DR	SAN JUAN	26-D-1	1:49:06 PM	1:57:53 PM	2:16:26 PM	2:37:58 PM
12/21/2020	54,511	606 VIA CANTERA DR	SAN JUAN	26-B-1	2:54:33 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/21/2020	54,516	506 CITRUS AVE	SAN JUAN	26-A-10	3:09:39 PM	3:18:13 PM	3:53:21 PM	4:07:47 PM
12/21/2020	54,534	1102 E 495	SAN JUAN	06-C-2-O	5:47:34 PM	5:56:03 PM	6:17:43 PM	6:32:37 PM
12/21/2020	54,543	STANDARD & BUS 83	SAN JUAN	29-B-5-U	7:11:27 PM	7:14:30 PM	7:27:45 PM	7:41:53 PM
12/21/2020	54,544	OBLATE & FRONTAGE	SAN JUAN	29-B-5-U	7:13:26 PM	7:19:32 PM	7:37:33 PM	7:46:05 PM
12/21/2020	54,546	109 LIBERTY LOOP S	SAN JUAN	28-C-03-J	7:36:15 PM	7:49:00 PM	8:02:03 PM	8:13:45 PM
12/21/2020	54,564	616 SYLVIA CIR	SAN JUAN	28-C-1-C	9:15:27 PM	9:18:58 PM	9:46:14 PM	10:00:54 PM
12/22/2020	54,592	1318 SHORT RD	SAN JUAN	10-C-1	1:52:24 AM	2:03:52 AM	2:13:11 AM	2:23:32 AM
12/22/2020	54,616	400 N IOWA AVE	SAN JUAN	06-C-1	7:50:01 AM	7:58:54 AM	8:21:30 AM	8:33:56 AM
12/22/2020	54,626	712 CHAPARRAL AVE	SAN JUAN	32-B-3	8:44:12 AM	8:54:45 AM	12:00:00 AM	12:00:00 AM
12/22/2020	54,628	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:21:12 AM	9:27:12 AM	12:00:00 AM	12:00:00 AM
12/22/2020	54,671	520 CHAPARRAL AVE	SAN JUAN	01-C-6	1:21:18 PM	1:27:33 PM	1:40:33 PM	1:57:47 PM
12/22/2020	54,673	1618 DOUGLAS ST	SAN JUAN	26-B-01-C	1:27:26 PM	1:43:14 PM	2:07:04 PM	2:24:36 PM
12/22/2020	54,716	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	6:14:08 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
12/22/2020	54,722	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	6:35:02 PM	6:39:30 PM	12:00:00 AM	12:00:00 AM
12/22/2020	54,732	219 W BUSINESS 83	SAN JUAN	17-B-1-G	7:31:54 PM	7:37:36 PM	8:03:42 PM	8:18:17 PM
12/23/2020	54,788	105 E THELMA ST	SAN JUAN	06-D-2	5:03:44 AM	5:14:43 AM	12:00:00 AM	12:00:00 AM
12/23/2020	54,811	200 E EXPRESSWAY 83	SAN JUAN	27-B-4-G	9:41:15 AM	9:47:05 AM	10:05:36 AM	10:21:50 AM
12/23/2020	54,813	200 E EXPRESSWAY 83	SAN JUAN	27-B-4-G	9:43:14 AM	9:46:23 AM	10:05:09 AM	10:19:50 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	alstime	trftime	alddtime
12/23/2020	54,833	111 E 1ST ST	SAN JUAN	25-A-2	12:44:42 PM	12:53:07 PM	1:11:56 PM	1:15:03 PM
12/23/2020	54,873	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:53:00 PM	4:12:31 PM	4:43:42 PM	4:43:42 PM
12/23/2020	54,880	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	4:44:30 PM	4:58:50 PM	5:08:53 PM	5:21:09 PM
12/24/2020	55,018	1704 ROBERT DR	SAN JUAN	17-B-04-G	9:57:46 AM	10:01:50 AM	10:40:26 AM	10:56:58 AM
12/24/2020	55,023	300 N NEBRASKA AVE	SAN JUAN	26-A-9	10:37:39 AM	10:41:30 AM	11:00:46 AM	11:02:03 AM
12/24/2020	55,052	520 CHAPARRAL AVE	SAN JUAN	10-D-4	2:14:03 PM	2:19:03 PM	2:31:07 PM	2:45:40 PM
12/24/2020	55,064	612 ROYAL PALM ST	SAN JUAN	28-C-06-C	3:03:56 PM	3:14:38 PM	3:26:38 PM	3:38:17 PM
12/24/2020	55,081	606 BAILEY DR	SAN JUAN	26-A-10-C	6:08:54 PM	6:21:03 PM	6:55:04 PM	7:58:43 PM
12/24/2020	55,084	306 N Wyoming Ave	SAN JUAN	04-B-5-A	6:41:32 PM	6:54:28 PM	7:04:15 PM	7:06:48 PM
12/24/2020	55,087	529 S IRD	SAN JUAN	04-B-3-A	7:08:11 PM	7:14:40 PM	7:29:57 PM	7:39:35 PM
12/24/2020	55,097	116 CALLE DEL JARDIN	SAN JUAN	13-C-2	8:23:13 PM	8:28:58 PM	8:58:33 PM	9:12:42 PM
12/24/2020	55,108	E EL DORA RD & GRANDORA ST	SAN JUAN	23-C-7-I	9:57:45 PM	10:08:26 PM	10:40:52 PM	10:58:10 PM
12/25/2020	55,136	705 W HACKBERRY	SAN JUAN	04-B-3-A	2:31:54 AM	2:49:51 AM	3:10:35 AM	3:20:33 AM
12/25/2020	55,146	300 N NEBRASKA AVE	SAN JUAN	21-B-1-T	5:21:46 AM	5:27:01 AM	5:49:28 AM	5:51:28 AM
12/25/2020	55,179	606 E 3RD ST	SAN JUAN	10-D-5	11:12:11 AM	11:18:11 AM	11:30:18 AM	11:47:44 AM
12/25/2020	55,185	312 POINSETTIA CIR	SAN JUAN	04-B-3-A	12:11:54 PM	12:21:44 PM	12:00:00 AM	12:00:00 AM
12/25/2020	55,266	209 W 6TH ST	SAN JUAN	26-C-2	11:46:20 PM	11:56:51 PM	12:00:00 AM	12:00:00 AM
12/26/2020	55,271	1406 HOOVER AVE	SAN JUAN	02-B-1	12:31:20 AM	12:41:35 AM	1:02:31 AM	1:08:02 AM
12/26/2020	55,274	E RIDGE RD & S NEBRASKA AVE	SAN JUAN	29-D-2-P	12:57:12 AM	1:04:50 AM	12:00:00 AM	12:00:00 AM
12/26/2020	55,298	420 SAN MARCOS ST	SAN JUAN	25-B-1	6:45:24 AM	6:54:06 AM	7:26:03 AM	8:13:25 AM
12/26/2020	55,309	305 NORTHGATE AVE	SAN JUAN	06-D-1	9:02:06 AM	9:07:30 AM	9:15:01 AM	9:25:13 AM
12/26/2020	55,401	107 CALLE DEL GARDIN	SAN JUAN	32-B-2	9:18:31 PM	9:24:06 PM	12:00:00 AM	12:00:00 AM
12/26/2020	55,402	419 ORANGE DR	SAN JUAN	17-A-2-G	9:28:55 PM	9:34:10 PM	12:00:00 AM	12:00:00 AM
12/26/2020	55,403	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:30:53 PM	9:41:39 PM	10:06:16 PM	12:00:00 AM
12/26/2020	55,416	2301 N RAUL LONGORIA RD	SAN JUAN	12-B-1	11:28:28 PM	11:33:17 PM	12:00:00 AM	12:00:00 AM
12/27/2020	55,427	204 COCONUT PALM AVE	SAN JUAN	26-B-1	12:58:48 AM	1:08:15 AM	1:51:38 AM	1:57:37 AM
12/27/2020	55,463	109 NORTHGATE AVE	SAN JUAN	25-B-6	9:36:34 AM	9:41:46 AM	10:07:54 AM	10:16:21 AM
12/27/2020	55,468	611 ATHOL AVE	SAN JUAN	09-D-1	9:55:50 AM	10:00:22 AM	10:34:48 AM	10:34:48 AM
12/27/2020	55,479	711 N NEBRASKA	SAN JUAN	26-B-1	11:55:25 AM	12:00:40 PM	12:16:08 PM	12:17:18 PM
12/27/2020	55,481	317 W 1ST ST	SAN JUAN	12-A-4-E	12:06:05 PM	12:11:57 PM	12:30:18 PM	12:47:41 PM
12/27/2020	55,487	14TH ST & NEBRASKA	SAN JUAN	29-D-2-M-U	1:45:19 PM	1:51:37 PM	2:05:23 PM	2:15:03 PM
12/27/2020	55,522	315 E 10TH ST	SAN JUAN	06-D-1	7:04:29 PM	7:09:30 PM	7:22:49 PM	7:35:08 PM
12/27/2020	55,528	2001 N VETERANS	SAN JUAN	21-D-4-M	7:32:36 PM	7:42:17 PM	7:57:52 PM	8:13:11 PM
12/27/2020	55,536	300 W SAN DIEGO ST	SAN JUAN	10-D-5	8:19:27 PM	8:22:42 PM	8:43:58 PM	8:48:16 PM
12/27/2020	55,565	414 JUSTICE LN	SAN JUAN	28-C-04-L	11:34:30 PM	11:45:22 PM	11:57:04 PM	12:08:24 AM
12/28/2020	55,587	112 W EXPRESSWAY 83	SAN JUAN	04-B-3-A	4:20:15 AM	4:27:05 AM	12:00:00 AM	12:00:00 AM
12/28/2020	55,597	112 W EXPRESSWAY 83	SAN JUAN	23-C-7-I	8:27:00 AM	8:30:30 AM	12:00:00 AM	12:00:00 AM
12/28/2020	55,602	112 W EXPRESSWAY 83	SAN JUAN	23-C-7-I	8:27:00 AM	8:30:30 AM	8:59:08 AM	9:01:32 AM
12/28/2020	55,614	218 W BLUEBIRD ST	SAN JUAN	25-B-6	10:09:35 AM	10:14:48 AM	10:30:53 AM	10:35:58 AM
12/28/2020	55,625	CESAR CHAVEZ & EXPRESSWAY	SAN JUAN	29-B-5-U	11:27:16 AM	11:31:19 AM	12:00:00 AM	12:00:00 AM
12/28/2020	55,656	CESAR CHAVEZ & SIJUX	SAN JUAN	32-B-3	2:23:31 PM	2:23:35 PM	2:33:00 PM	2:33:03 PM
12/28/2020	55,671	1200 OHIO AVE	SAN JUAN	26-B-1	3:26:20 PM	3:33:43 PM	3:42:17 PM	3:47:48 PM
12/28/2020	55,683	611 W 3RD ST	SAN JUAN	29-D-9	5:06:36 PM	5:19:24 PM	5:26:35 PM	5:58:40 PM
12/28/2020	55,696	2301 N RAUL LONGORIA RD	SAN JUAN	12-B-1	6:26:45 PM	6:40:18 PM	6:57:45 PM	7:05:05 PM

[illegible]

Community Events

Dec-20



Date

Address

Event

None

City of San Juan 9-1-1 Responses 2020



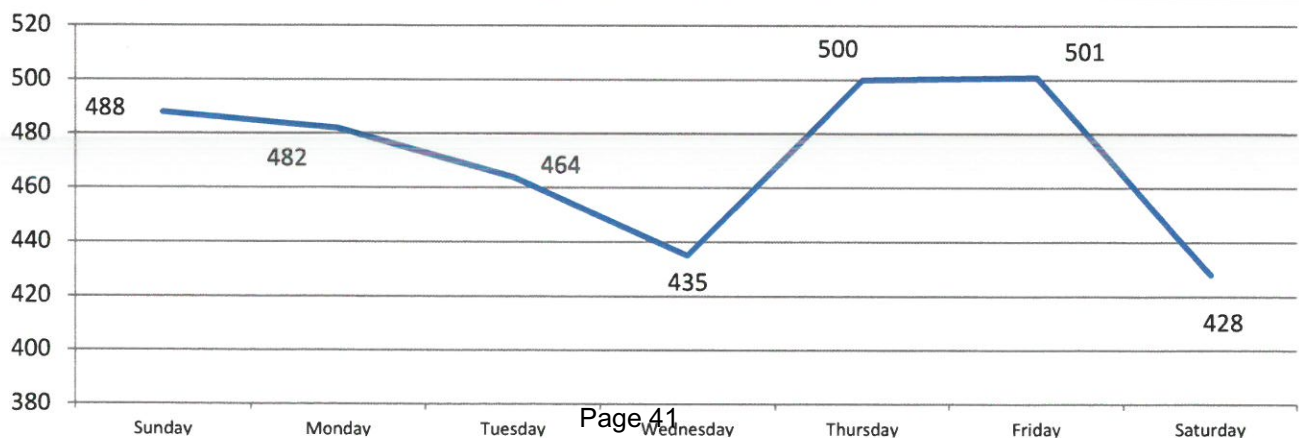
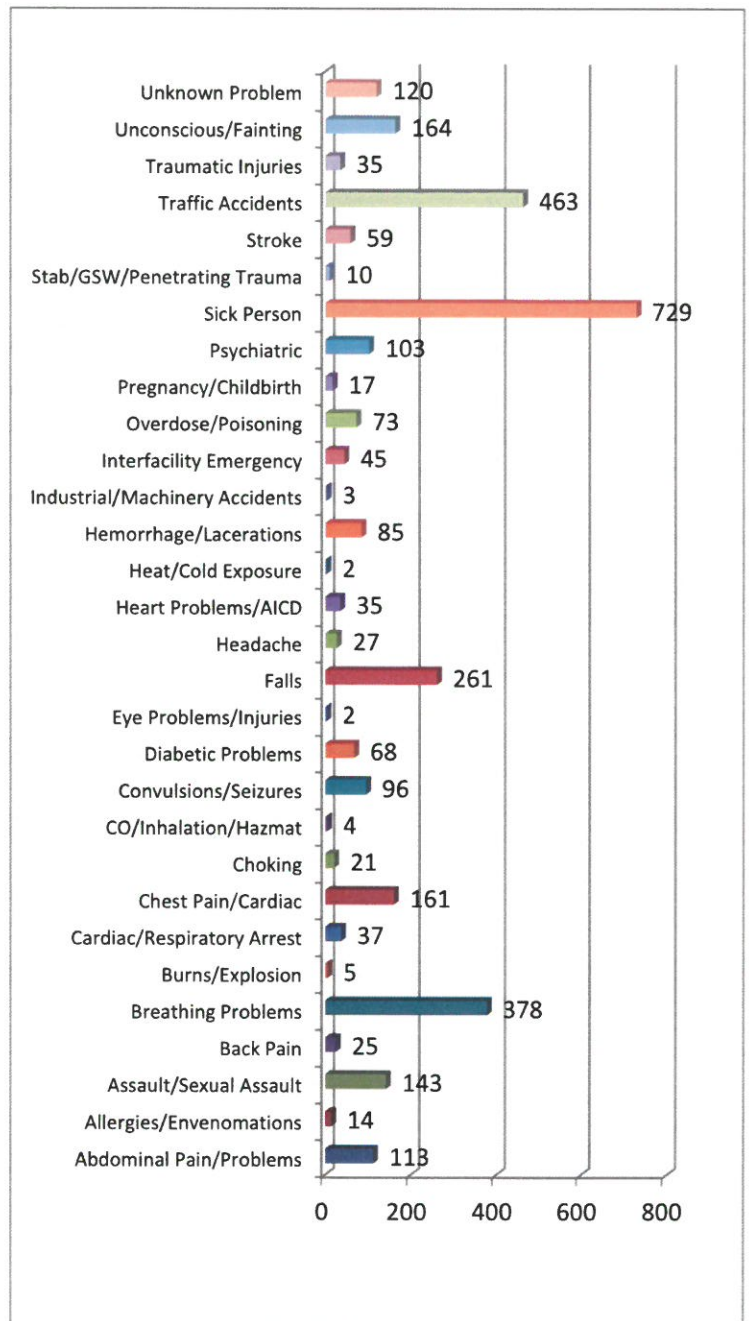
Month	Call Volume	P-1 Compliance
Jan-20	262	94.5%
Feb-20	262	93.8%
Mar-20	285	93.6%
Apr-20	209	95.1%
May-20	251	96.2%
Jun-20	296	91.5%
Jul-20	388	94.6%
Aug-20	277	95.5%
Sep-20	228	96.2%
Oct-20	287	95.1%
Nov-20	269	94.9%
Dec-20	284	93.5%

Total Calls 3298

Calls by Destination

DHR-Woman's	9
DHR	420
ERMC	80
ECH	39
KMC	3
MMC	548
MHH	68
MRMC	9
RGRH-McAllen	5
RGRH-Edinbrug	2
RGRH-San Juan	657
RGRH	627
STHS-Alamo	58
STHS-Mission	3
STHS-Edinburg	10
STHS-Monte Christo	7
STHS-Ware	6
STHS-Weslaco	1
VMBC	2
VMBC-Mirco	4

TOTAL 2,558





Oscar Escamilla
Acting Lieutenant

**December 2020
Call Volume Monthly Breakdown**

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	13
323	Auto-Pedestrian	3
324	Motor Vehicle Accidents w/o Injuries	4
311	Medical Call	2
142/143	Grass/Brush Fires	3
131	Vehicle Fires	1
700/750	False Alarms	14
154	Trash Fires	0
550/551	Assist other Agency/Dept.:	1
651	Smoke Scare	4
111	Structure Fires	1
1101	Equipment Fire	1
412	Gas Leak	1
480	Attempted burning, Illegal action	1
600	Good Intent Call	0
611	Cancelled in Route	1
622	Wrong Location/No Incident Found	2
541	Bee attack/ Animal Problem	1
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	4
1131	Cooking Fire	0
100	Fire, Other	0
Grand Total:		58

Call Volume for each shift:

A Shift 26
B Shift 13
C Shift 19

Respectfully Submitted by,

Oscar Escamilla, Acting Lieutenant

2301 N. Raul Longoria, San Juan, TX 78589 • Phone: (956)223-2470 • Fax: (956)783-3441



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times December 2020

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Inci
12/01/2020	20-652	Frontage and Cesar Chavez	4:50pm	4:57pm	7 Min	MVA
12/02/2020	20-657	Cesar Chavez and Owassa	6:51pm	7:11pm	20 Min	MVA
12/03/2020	20-659	Cesar Chavez and El Dora	1:03pm	1:07pm	4 Min	MVA
12/04/2020	20-661	901 W Expressway 83 Eastbound Frontage	1:46pm	1:56pm	10 Min	MVA
12/04/2020	20-662	800 W Bus. 83	3:43pm	3:50pm	7 Min	MVA
12/04/2020	20-664	495 and Raul Longoria	6:33pm	6:48pm	15 Min	MVA
12/05/2020	20-665	2301 N. Raul Longoria	4:40pm	4:50pm	10 Min	Medi
12/06/2020	20-667	223 Jaime	3:26pm	3:35pm	9 Min	Medi
12/12/2020	20-673	Ridge and Nebraska	6:45pm	6:51pm	6 Min	MVA
12/16/2020	20-678	600 E. Frontage Eastbound	6:24pm	6:29pm	5 Min	MVA
12/18/2020	20-679	601 Palmetto palm	6:36pm	6:50pm	14 Min	Auto
12/21/2020	20-683	Oblate and Frontage	7:11pm	7:19pm	8 Min	MVA
12/25/2020	20-690	Owassa and Cesar Chavez	9:25pm	9:35pm	10 Min	MVA
12/26/2020	20-691	300 E Ridge	12:56am	1:05am	9 Min	MVA
12/27/2020	20-695	14th and Nebraska	1:44pm	1:51pm	7 Min	Auto

12/28/20 20	20-697	1105 E Sioux Rd.	8:48am	9:00am	12 Min	MVA
12/28/20 20	20-699	1200 S Ohio	3:23pm	3:34pm	11 Min	Medi
12/31/20 20	20-705	1002 Lila St	1:21pm	1:32pm	11 Min	Auto

Fire Inspection November 2020

	Date	Name of Business	Address	Contact	Inspector	App/Deny
1	12/2/20	Azure Bistro Inc.	909 W 1st Street	Miguel Dominguez	J. Salinas	Approved
2	12/2/20	Cavazos Quick Stop	4202 N Raul Longoria HWY	Alexis Cavazos	J. Salinas	Approved
3	12/7/20	Los Corazones de Oro Adult Daycare	130 E 83 BUS	Rosa E Mendoza	J. Salinas	Approved
4	12/7/20	Subway #57928	2707 N Raul Longoria HWY	Alexandrea Ramirez	J. Salinas	Approved
5	12/10/20	Jazmin's Barber and Beauty	213 N Nebraska AVE	Lupita Osorio	J. Salinas	Approved
6	12/10/20	Pete's Auto Service	3705 N Raul Longoria HWY	Pedro Pestana	J. Salinas	Approved
7	12/10/20	Taqueria La Mexicana	1803 N Raul Longoria HWY	Jose A Garza	J. Salinas	Approved
8	12/10/20	Ambu-Med LLC	116 E 83 BUS	Amador Ayala Jr.	J. Salinas	Approved
9	12/10/20	Luxury Tuxedo	2205 N Raul Longoria HWY	Humberto Suarez	J. Salinas	Approved
10	12/10/20	Ositos Learning Daycare	717 W Sam Houston BLVD	Xochitl Rodriguez	J. Salinas	Approved
11	12/10/20	Ann's Restaurant	221 W 83 BUS	Oziel t	J. Salinas	Approved
12	12/10/20	Rio Bravo Packing and Logistics LLC	5316 S Stewart RD	Dulce Garcia	J. Salinas	Approved
13	12/16/20	Junior's Supermarket	108 E 495	Jesus Chavana	J. Salinas	Approved
14	12/21/20	Taqueria Rios	5107 N Raul Longoria HWY	Diamina Chavez	J. Salinas	Approved
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						

FUEL LOG

December 2020

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
12/1/2020	1:44 p.m.	Engine-2	13.7	J. Martinez
12/1/2020	2:21 p.m.	Ladder-1	41.8	C. Alaniz
12/2/2020	9:34 a.m.	1201	15	Chief T. Garza
12/2/2020	3:30 p.m.	Engine-1	10.9	J. Balderas
12/2/2020	7:21 p.m.	Engine-2	12.1	R. Torres
12/3/2020	1:50 p.m.	Engine-2	6.6	B. Rodriguez
12/3/2020	2:17 p.m.	Brush-2	13.2	J. Lopez
12/3/2020	2:22 p.m.	1202	21.3	C. Alaniz
12/4/2020	7:03 p.m.	Engine-1	14.7	J. Balderas
12/5/2020	7:42 p.m.	Engine-2	17.7	J. Mata
12/7/2020	7:26 a.m.	Rescue-1	11	A. Araguz
12/7/2020	10:06 a.m.	Tank-1	11	J. Lopez
12/7/2020	3:25 p.m.	Engine-1	12.9	A. Flores
12/8/2020	2:34 p.m.	Engine-2	16.7	J. Martinez
12/9/2020	8:57 a.m.	1201	17	Chief T. Garza
12/9/2020	2:53 p.m.	Engine-1	8.1	R. Lopez
12/10/2020	12:13 p.m.	1202	21.1	C. Alaniz
12/10/2020	4:38 p.m.	Engine-1	9	Z. Beaz
12/11/2020	3:27 p.m.	Ladder-1	16.2	R. Torres
12/12/2020	5:33 p.m.	Engine-2	18.6	J. Mata
12/12/2020	6:28 p.m.	Ladder-1	10	A. Foster
12/14/2020	2:22 p.m.	Ladder-1	15.6	A. Foster
12/15/2020	2:01 p.m.	Engine-1	16	A. Garza
12/16/2020	7:43 a.m.	1201	17	Chief T. Garza
12/16/2020	8:40 a.m.	Brush-2	9.9	A. Araguz
12/16/2020	4:02 p.m.	Brush-2	10.3	O. Ortega
12/16/2020	4:08 p.m.	Ladder-1	25.4	V. Sanchez
12/17/2020	5:58 p.m.	1202	17.1	C. Alaniz
12/17/2020	5:24 p.m.	Engine-1	23.1	A. Garza
12/17/2020	5:28 p.m.	Brush-1	8.5	A. M. Garza
12/18/2020	2:27 p.m.	Ladder-1	20.2	R. Lopez
12/21/2020	7:54 a.m.	Ladder-1	13.3	A. Foster
12/21/2020	12:51 p.m.	Engine-1	14	J. Balderas
12/22/2020	2:25 p.m.	Engine-1	7.1	N. Garza
12/23/2020	7:30 a.m.	1202	14.9	C. Alaniz
12/24/2020	10:57 a.m.	Ladder-1	10.9	J. E. Mata
12/26/2020	6:46 a.m.	Engine-2	19.8	A. Garza
12/26/2020	6:50 a.m.	Brush-1	7	A. M. Garza

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
12/26/2020	12:45 p.m.	Rescue-1	10	J. Funes
12/26/2020	12:50 p.m.	Ladder-1	11.3	J. Funes
12/28/2020	2:04 p.m.	Ladder-1	16	J. Mata
12/28/2020	2:56 p.m.	Engine-1	13	A. Garza
12/29/2020	7:56 a.m.	1201	15	Chief T. Garza
12/29/2020	1:18 p.m.	1202	12.4	C. Alaniz
12/30/2020	2:10 p.m.	Engine-1	12.6	A. Araguz
12/30/2020	2:30 p.m.	Ladder-1	17.1	A. Foster
TOTAL of Diesel			676.1	



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: David Salinas, Director of Utilities

DATE: 1/4/2021

SUBJECT: Department of Utilities Monthly Report for December 2020.

Texas Drought Outlook

1. 84% of Texas is in a drought (End of November)
2. Moderate Drought (RGV)
3. Stage II is still in full effect

System Outlook

1. Water Connections – 6713
2. Sewer Connections – 10,390 (3677 NAWSC)

Water Treatment Facility

Combined Gallons Treated: 81,586,000

Combined Gallons Produced: 81,914,000

WTF No 1

- 224,000 gals treated
- 44,444,000 gals delivered
- 38,160,000 gals transferred from plant 2
- 0 gals RAW (Reservoir)
- 0 Backwash
- 0 gals Well

WTF No 2

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- 81,168,000 gals treated
- 37,042,000 gals delivered
- 38,160,000 gals transferred to plant 1 daily
- 78,585,000 gals RAW (Reservoir)
- 2,133,000 Backwash

WTP 3.5 MGD Expansions and Rehab 100%

- Operated Water Plant as efficiently as possible
- Sludge Management continue to be critical
- Proposed Budget Pending TWDB Approval

Water Distribution

Water Breaks & Leaks

- Leaks – 6
- Breaks - 0
- Taps - 2

Water Loss

- Reported -0 gals
- Unreported - 5,000 gals

Hydrants

- Flushed -
- Repaired/Replaced - 1
- Stage II Water Conservation still in effect.

Valves

- Worked – 7

Utility Billing Work Orders – 0

We continue our hydrant and valve maintenance

- Two Vacancy – HEO/Distribution Maintenance

Wastewater Treatment Facility

1. Treated - 58,214,000 gals
2. Wetland – 0 gals (pumps are in shop)
3. 380 - cubic yards of sludge hauled to landfill
4. JMJ continues work on Solids Dewatering Facility
5. Pending Permit Renewal

Wastewater Collections

Work orders - 40

- Sewer Main Repaired – 0
- Sewer Main Installed - 0
- Sewer Backups Reported - 10
- Sewer Backups Cleared - 9
- Odor Complaints – 5
- Locates - 22
- Manhole Repaired/replaced - 0
- New Manholes installed - 0
- Lift Station - 10
- Unauthorized Discharges - 1

Administration

Financials

- Administration – 92.26%
- Water Treatment – 77.97%
- Distribution: – 96.27%
- Sewer Collection – 95.55%
- Wastewater Treatment – 88.34%

Projects

- WTP No. 2 Pending TWDB Budget Approval
- WWTP BFP – 50% Complete
- WWTP Rehab Design – 90% Complete (CHC)
- WTP No. 1 Rehab – 100%, Re-Advertising
- LS 13 Design – 99% Complete (CHC)

Training

- Admin – 0
- Water Treatment – 0
- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment - 1

Certification

- Water Treatment - 0
- Distribution - 0
- Sewer Collection - 0
- Wastewater Treatment - 0

- Renewals - 0



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 1/5/2021

SUBJECT: Department of Finance Monthly Report for November 2020.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments and posted 235 journal entries, issued 720 disbursement checks and processed 974 payroll checks and direct deposits, during the months of November 2020
- November Sales Tax 9.11% Increase of \$31,695 Compared to last year.
- Audit FY 2019/2020 Started
- Reconciled 10 Bank Accounts
- Budget Adjustments (2)
- Budget Amendments (0)

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- Manage a 25.2 million budget

General Fund Budget of 13.2 million

Utility & Sanitation Fund 7.2 million

Stormwater Fund 305 thousand

Debt Service Fund 1.9 million

Other Funds 2.5 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,731 water and 10,019 sewer accounts.
- North Alamo Water Supply Corporation service 3,687 sewer accounts.
- North Alamo Water Supply Corporation service 914 garbage accounts.
- Per Audited Financial Report, in FY ending 9/30/2019, Utility Fund collected 5.2 million and Sanitation Fund 3.21 million with a combined 8.4 million.
- Received 2 Chevy Colorado Meter Division
- Email Billing (80)
- Service Orders
 1. Connects 61
 2. Meter information 19
 3. Disconnect 20
 4. Dead Meters Change 09
 5. Past Due Notice 1,512
 6. Cut Off Register 35
 7. Cut List 113
 - Payments are made by
 - 67 % paid in person
 - 1 % juniors
 - 21 % online
 - 6 % bank drafts
 - 5 % other locations
- Staff of 6 Employees



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 1/5/2021

SUBJECT: Municipal Court Monthly Report for November 2020.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

COLLECTIONS 2019
November - \$ 22,640.40

COLLECTIONS 2020
November - \$ 23,140.79

CITATIONS ISSUED 2019
November - 167

CITATIONS ISSUED 2020
November - 147

SCOFFLAW COLLECTIONS 2019
November - \$ 4,201.90

SCOFFLAW COLLECTIONS 2020
November - \$ 4,545.70

November 2020 City Marshal - Warrants and Fines Collected \$ 3,546.00
Total Warrants Issued - 0



Mayor: Mario Garza
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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 1/5/2021

SUBJECT: Municipal Court Monthly Report for December 2020.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 24,832.10
Defensive Driving	1
Deferred	3
Pre - Trials	4
Bench Trials	5
Scofflaw	\$ 2,025.60

COLLECTIONS 2019
December - \$ 19,376.28

COLLECTIONS 2020
December - \$ 24,832.10

CITATIONS ISSUED 2019
December - 140

CITATIONS ISSUED 2020
December - 126

SCOFFLAW COLLECTIONS 2019
December - \$ 4,525.90

SCOFFLAW COLLECTIONS 2020
December - \$ 2,025.60

December 2020 City Marshal - Warrants and Fines Collected \$ 2,028.00
Total Warrants Issued - 0



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Armandina Sesin, Director of Library

DATE: 1/5/2021

SUBJECT: San Juan Memorial Library Monthly Report for November & December 2020.

Enclosed are the November and December monthly reports including statistics and programs:

For the month of November, we had, 969 visitors, for December we had 995. Out of those visitors, 230 were here for computer use only in November and 325 only for December. The library checked out a total of 672 items both adult and children in November and 599 in December. We had 26 in-house circulation items in November and 0 items in December. We requested and received thirty (30) Interlibrary Loans (ILL) in November and 23 (23) in December. We had 23 new patrons added to our circulation system in November and 36 in December. We helped the public with an estimated 371 reference/informational questions in November and 319 in December. We had 39 fax transactions in November and 42 in December. The monthly amount deposited was \$519.20 both fines and fees for November and \$925.50 for December.

Please see the attached statistical reports.

During the month of November and December

- The Library Board did not meet in November and December
- Attended the Emergency called meetings

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- Attended the Directors' meetings
- Attended, virtually, the Hidalgo County Library System (HCLS) meetings
- Attended, virtually, the City Commission meetings
- Attended two Libraries Connecting Texas Monthly Webinars
- Went to City Hall to make the money deposits for the library
- Managed the day-to-day operations of the San Juan Memorial Library

Meetings held in December 2020 and to be held in January 2021

Multipurpose Room

Special Called meeting, December 8th

Directors' meetings, December 9th & 16th January 4th ,13th & 27th

Sanitation Webinar, December 9th

Christmas Gift raffle, December 11th

Mayor's Breakfast December 14th

Special Called meeting, December 14th

EDC Meeting, January 5th & 19th

City Commission meeting, January 12 & 26th

HR meeting, January 13th

Utilities STWUA, January 21st

Civil Service Lt. Promotion Exam, January 22nd

Training Room:

Cloud Library Application Webinar, December 9th & 15th

No meetings scheduled for January 2021 in the Training room

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**San Juan Memorial Library
November 2020 Statistics**

Statistics	
Total Visitors	969
Computer Users	230
Total Checkouts	672
In-House Use	26
Inter-Library Loans	30
New Patrons	23
Reference\ Informational Questions	371
FAX transactions	39
Children's Programs	0
Attendance	0

Multipurpose Room Reservations	Attendance
3rd Election Day	550
10th City Commission	20
12th Directors Meeting	14
12th Press Conference Meeting	10
18th Press Release	60
20th Photo session	123
24th City Commission	9
30th Directors Meeting	13
Total	799

Training Room Reservations	Attendance
18th Luncheon	4
Total	4

Checkouts	
DVDs	99
Books Juvenile	444
Books Adult	129
Total	672

WiFi Usage	
LibGuest	*
LibStaff	*
Total	0

Study Room Attendance	
Study Rooms	17

Facebook Page	
Likes	8
Visitors	68

SJML Homepage	
Visitors	708

Deposits	
Fines	\$ 37.50
Copies	\$ 481.70
Total	\$ 519.20

San Juan Memorial Library
November 2020 Statistics

**data not collected*

**San Juan Memorial Library
December 2020 Statistics**

Statistics	
Total Visitors	995
Computer Users	325
Total Checkouts	599
In-House Use	0
Inter-Library Loans	23
New Patrons	36
Reference\ Informational Questions	319
FAX transactions	42
Children's Programs	0
Attendance	0

Multipurpose Room Reservations	Attendance
8th Special Called Meeting	10
9th Directors Meeting	13
9th Sanitation Webinar - Executive Room	4
11th Christmas gifts raffle	10
14th Mayor's breakfast	100
14th Special Called Meeting	13
16th Directors Meeting	13
29th Swearing-In Ceremony	80
Total	243

Training Room Reservations	Attendance
9th CloudLibrary App Training	4
15th CloudLibrary Marketing & Promotion	1
Total	5

Checkouts	
DVDs	74
Books Juvenile	370
Books Adult	155
Total	599

WiFi Usage	
LibGuest	732
LibStaff	42
Total	774

Study Room Attendance	
Study Rooms	27

Facebook Page	
Likes	0
Visitors	2

SJML Homepage	
Visitors	708

Deposits	
Fines	\$ 92.15
Copies	\$ 833.35
Total	\$ 925.50

Youth & Children's Programs/Attendance

Date	Program	Attendance
Tuesday, November 3, 2020	0	0
Wednesday, November 4, 2020	0	0
Thursday, November 5, 2020	0	0
Friday, November 6, 2020	0	0
Saturday, November 7, 2020	0	0
Tuesday, November 10, 2020	0	0
Thursday, November 12, 2020	0	0
Friday, November 13, 2020	0	0
Saturday, November 14, 2020	0	0
Tuesday, November 17, 2020	0	0
Wednesday, November 18, 2020	0	0
Thursday, November 19, 2020	0	0
Friday, November 20, 2020	0	0
Saturday, November 21, 2020	0	0
Tuesday, November 24, 2020	0	0
Wednesday, November 25, 2020	0	0
Total	0	0
* No programs for November		

Youth & Children's Programs/Attendance

Date	Program	Attendance
Tuesday, December 1, 2020	0	0
Wednesday, December 2, 2020	0	0
Thursday, December 3, 2020	0	0
Friday, December 4, 2020	0	0
Saturday, December 5, 2020	0	0
Tuesday, December 8, 2020	0	0
Thursday, December 9, 2020	0	0
Friday, December 10, 2020	0	0
Saturday, December 11, 2020	0	0
Tuesday, December 15, 2020	0	0
Wednesday, December 16, 2020	0	0
Thursday, December 17, 2020	0	0
Friday, December 18, 2020	0	0
Saturday, December 19, 2020	0	0
Tuesday, December 22, 2020	0	0
Wednesday, December 23, 2020	0	0
Saturday, December 26, 2020	0	0
Tuesday, December 29, 2020	0	0
Total	0	0
* No programs for December		



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Roel Garza, Sanitation Director

DATE: 1/5/2021

SUBJECT: Department of Sanitation Monthly Report for November 2020.

Sanitation Department (November 2020)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site - 4,682 Residents
- Residential – 1078.50 Tons
- Commercial – 564.55 Tons
- Roll-Off – 160.49 Tons 27 loads (rental)
- Brush – 567.34 Tons & 152 loads of brush

Central Garage (November 2020)

- Open 0
- Closed 39
- 4 Residential Side Loaders operating and 2 down
- 1 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating- 1 down
- 3 Brush truck operating, 1 Brush Truck down
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating, 1 Brush Grapple Truck down
- 3 Roll-Off Trucks operating and 1 down

Recycling (November 2020)

Cardboard : 115.73 tons/ \$1,269.34
Mix White Paper: 1.56 tons/ \$70.20
Newspaper: 1.38 tons/ \$144.90

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Office Paper:	1.06 tons/\$95.76
Books/Magazines:	0.00 tons/\$0
Alum.Cans:	0.00 tons/\$0
Tin Cans:	0.00 tons/\$0
E-Waste:	0.00 tons/\$0
Metal:	2.19 tons/\$306.60

Total Tons/Revenue:	21.92 tons/\$1,886.80
Savings of:	\$438.40
Walk-Ins:	728

Sanitation Department (December 2020)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site - 4,682 Residents
- Residential - 1,245.84 Tons
- Commercial – 699.27 Tons
- Roll-Off – 152.40 Tons 21 loads (rental)
- Brush – 957.22 Tons & 290 loads of brush

Central Garage (December 2020)

- Open 18
- Closed 81
- 5 Residential Side Loaders operating and 1 down
- 1 Commercial Side Loaders operating
- 2 Commercial Front Loaders operating
- 3 Brush truck operating, 1 Brush Truck down
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Truck operating, 1 Brush Grapple Truck down
- 3 Roll- Offs Trucks operating and 1 down

Recycling (December 2020)

Cardboard :	14.19 tons/\$1,198.60
Mix White Paper:	1.84 tons/\$101.40
Newspaper:	0.00 tons/\$0
Books/Magazines:	0.00 tons/\$0
Alum.Cans:	0.05 tons/\$48.72
Tin Cans:	0.00 tons/\$0
E-Waste:	0.00 tons/\$0
Metal:	2.41 tons/\$337.40

Total Tons/Revenue:	18.49 tons/\$1,686.12
Savings of:	\$369.80
Walk-Ins:	907



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 1/5/2021

SUBJECT: Department of Parks and Recreation Monthly Report for December 2020.

For the month of December 2020, we have the following to report:

Parks Division/Events Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Assisted with Lighting of the Christmas Tree Event
- Parks / Rec. Staff helped out with decorating City Hall with Christmas decorations.
- Assisted with temporary streets closures for the Lighting of the Christmas Tree Event.
- Participated in the Christmas Drive by luncheon and breakfast with the Mayor and Commissioners.
- Parks staff put together the electrical conduits street decorations on the light poles.
- Parks crew assisted the San Juan Police Department with setting up the City tent for the Blue Santa Event.
- Parks crew setting up the City tent for a Catholic Church Event
- Maintaining baseball parks, cutting, watering and cleaning up parking lots.
- Parks crew has been trimming trees around our City Parks and keeping our City parks clean.
- Working on equipping new city vehicles (Chevy trucks) to put into use.

Recreation Division,

- Due to Covid-19 all recreation programs have been suspended through the fall of 2020. We will continue to monitor the situation as to when we can properly

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and effectively begin to offer youth programs. Plans are underway to begin preparing for a youth spring sports program as well as adult recreation programs.

- **Adult Softball Leagues** – We are currently accepting registration for Adult Softball Leagues for Men's Class E & D and Co-Ed. Men's Softball is scheduled to start on Thursday, January 21, 2021 and Co-Ed is scheduled to start on Friday, January 22, 2021. All softball games will be scheduled at Municipal Park.

At this time we continue to monitor the parks and make sure they are clean and that proper sanitation is being done on a regular basis.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month.

- Prepared all outside electrical outlets at City Hall for Christmas decorations.
- Installing new security doors at the Northside Police Department.
- Stripped and waxed floors at the City Library and at the Northside Police Department.
- Fixed leaks in the air conditioning units at the waste water plant and the Northside Fire Department.
- Fixed and replaced toilet in front restroom at City Hall.
- Replaced back door window at Amigos Del Valle that was vandalized.

Upcoming Events:

Adult softball league to begin Thursday January 21st, 2021.

Parks and Recreation Advisory Board: There was no meeting during the month of December due to the holidays. Monthly meetings will resume during the month of January 2021.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Ruben Morin, Chief of Police

DATE: 1/6/2021

SUBJECT: Police Department Monthly Report for November & December 2020.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that occurred during the month of November and December.

STATISTICS: POLICE	NOVEMBER	DECEMBER
• Calls for service:	1637	1799
• Incident reports:	533	588
• Accidents:	91	105
• 911 Calls	1616	1771
• Patrol Citations Issued:	147	126
Violations:	207	164
• Patrol & CID Arrests:	67	61
• CID Issued Warrants:	23	33

STATISTICS: ANIMAL CONTROL	NOVEMBER	DECEMBER
• Calls for Service:	208	213
• Citations Issued:	10	12

CRIME STOPPERS:

- No board meetings were scheduled.

FEDERAL & STATE ASSET FORFEITURE PROGRAM:

- Received state forfeiture awards: \$4,865.80 U.S. Dollars & Computers
- Received federal forfeiture awards: Nothing to report.
- Department is in full compliance with federal and state guidelines (Audits).

SPECIAL GRANT DETAILS:	NOVEMBER	DECEMBER
------------------------	----------	----------

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• Stone Garden hours:	291.5	714
• Citations:	21	77
• Border Star hours:	57.5	80
• Citations:	4	0
• Tx-Dot STEP-Wave Traffic Enforcement hours:	0	0

SAN JUAN POLICE PERSONNEL:

- Peace Officers: Currently, there are four (4) Police Officer positions available.
- Civil Service Test Dates:
Entry-Level Peace Officer: March 3rd, 2021
Corporal Promotional Exam: March 10th, 2021
- One (1) civilian position available (Administrative Assistant)

TELE-COMMUNICATORS:

- No new event to report.

ANIMAL CONTROL:

- All positions have been filled.
- Received two (2) new 2021 Chevrolet Silverado trucks for Animal Control Enforcement in the month of December.

FLEET

- Repairs and maintenance continue with no major issues to the fleet.

TRAFFIC ENFORCEMENT:

	NOVEMBER	DECEMBER
• Cruiser enforcement (Thursday Nights) traffic stops.	13	1
• Citations:	11	0
• Regular patrol city wide.		

COVID-19 OPERATIONS:

- San Juan Police Department followed the guidelines set forth by the Mayor, County Judge and the Governor of Texas.

SPECIAL EVENTS:

- December: San Juan Police and TMPA conducted an employee appreciation barbecue.
- San Juan Police Officers raised over twenty-three hundred (2300) unwrapped gifts for the Blue Santa toy giveaway. This event was successful due to toy donations from private citizens, citizens of San Juan, and local businesses.
- New parking project pending completion.

Respectfully,

Ruben Morin, Chief of Police
San Juan Police Department
"A Commitment to the Future"

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Hold Second and Final Public Hearing for the Voluntary Annexation Petition of the 9.32 acre tract of land out of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue, as Requested by Juan Maldonado.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a commercial subdivision located approximately a three quarter or a mile East of Raul Longoria Road, along the North side of Nolana Avenue. Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. On October 27, 2020 the City Commission approved a Resolution 20-15 accepting petition for voluntary annexation and setting dates and times for public hearings.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Hold Second and Final Public Hearing for a Voluntary Annexation Petition.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager



**Planning & Zoning Department
VOLUNTARY ANNEXATION SCHEDULE**

Subject Property	Being 9.32 acre tract of land out of Lot 14, Block 47, Alamo Land and Sugar Company Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, as Requested by Juan Maldonado.
Wednesday, October 7, 2020	Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.
Tuesday, October 13, 2020	Negotiate written service agreement with property owner and City.
Tuesday, October 27, 2020	City Commission accepts the petition for Voluntary Annexation, setting dates and times for public hearings by a Resolution.
Tuesday, November 4, 2020	First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.
Tuesday, November 24, 2020	City Commission holds public hearing on Voluntary Annexation.
Wednesday, December 2, 2020	Notice of 2 nd Public Hearing is published in the local newspaper.
Tuesday, December 22, 2020	City Commission holds 2 nd public hearing on Voluntary Annexation.
Tuesday, January 12, 2021	First Reading: City Commission Approves Voluntary Annexation Ordinance.
Tuesday, January 26, 2021	2 nd Reading: City Commission Approves Voluntary Annexation Ordinance.

RESOLUTION NO. 20-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, ACCEPTING PETITION FOR VOLUNTARY ANNEXATION; SETTING THE DATES AND TIMES FOR PUBLIC HEARINGS REGARDING THE PROPOSED ANNEXATION OF THE BELOW MENTIONED PROPERTIES; AND DIRECTING THE PLANNING DEPARTMENT TO PREPARE A PLAN OF SERVICES FOR SAID ANNEXATION.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Section 1. The City of San Juan has received a petition from the following property owners for voluntary annexation of properties described in Exhibit "A". The City Commission of the City of San Juan hereby declares its intention to institute proceedings to annex to the City the territory generally described in Exhibit "A" and being out of the and made a part hereof by the passage of an ordinance of annexation extending the general corporate limits of the City of San Juan for all purposes to include such territory. A map of such proposed annexation is attached hereto as Exhibit "A" and made a part hereof for all purposes.

Section 2. The City Commission of the City of San Juan hereby calls two (2) public hearings at which time all interested persons shall have the right and opportunity to appear and be heard upon such proposal to annex the territories described above. The first public hearing shall be held in the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 at 6:00 p.m. on November 24, 2020. The second public hearing shall be held at the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 on December 22, 2020 at 6:00 p.m. The annexation proceeding, of which notice of intention to annex is given by this Resolution, shall be instituted not less than eleven (11) days nor more than twenty (20) days subsequent to such public hearings.

Section 3. The City Secretary of the City of San Juan is hereby directed to cause notices of such public hearings to be given by publication in a newspaper having general circulation within the City of San Juan and within the territory proposed to be annexed, the publication of notice of each public hearing to be made at least once in such newspaper not less than eleven (11) days nor more than twenty (20) days prior to the day of that public hearing.

Section 4. The Planning Department is hereby directed to cause to be prepared a service plan that provides for the extension of municipal services to the territories that are proposed to be annexed. The proposed service plan shall be made available for public inspection and shall be explained to the inhabitants of the territory at the public hearings called herein. Such service plan shall be prepared in accordance with the provisions of Chapter 43 of the Texas Local Government Code.

CONSIDERED, PASSED AND APPROVED on this 27th day of October, 2020, at a meeting of the City Commission of the City of San Juan, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.



Mario Garza
Mayor

Attest:



Diana Cavazos
City Secretary

METES AND BOUNDS

WEST 15 ACRES OF A 25.00 ACRE TRACT OF LAND BEING THE WEST 25.00 ACRES OF LOT 14, BLOCK 47, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGES 24, 25 AND 26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING at a 60 penny nail set in the centerline of Earling Road for the Southwest corner of Lot 14, Block 47, the Southeast corner of Lot 15, Block 47, and the Southwest corner of this tract.

THENCE, North 8 degrees 45 minutes East, along the West line of Lot 14, Block 47, and the East line of Lot 15, Block 47, passing a ½ inch iron rod 24 inches in length set at 25.00 feet for the existing North R.O.W. line of Earling Road, a total distance of 1320.00 feet to a ½ inch iron rod 24 inches in length set for the Southwest corner of Lot 10, Block 47, the Southwest corner of Lot 11, Block 47, the Northwest corner of Lot 14, Block 47, the North-east corner of Lot 15, Block 47, and the Northwest corner of this tract.

THENCE, South 81 degrees 15 minutes East, along the South line of Lot 11, Block 47, a distance of 825.00 feet to a ½ inch iron rod 24 inches in length set for the Northeast corner of this tract.

THENCE, South 8 degrees 45 minutes West, passing a ½ inch iron rod 24 inches in length set at 1295.00 feet for the existing North R.O.W. line of Earling road, a total distance of 1320.00 feet to a 60 penny nail set on the South line of Lot 14, Block 47, and in the centerline of Earling Road for the Southeast corner of this tract.

THENCE, North 81 degrees 15 minutes West, along the South line of Lot 14, Block 47, and the centerline of Earling Road, a distance of 825.00 feet to the point of beginning, and containing 25.00 acres of land more or less, of which .48 of an acre lies within road R.O.W., leaving a net total of 24.52 acres of land more or less.

September 11, 2020

Roberto Escobar
Planning Director
709 S. Nebraska Ave
San Juan, TX 78589

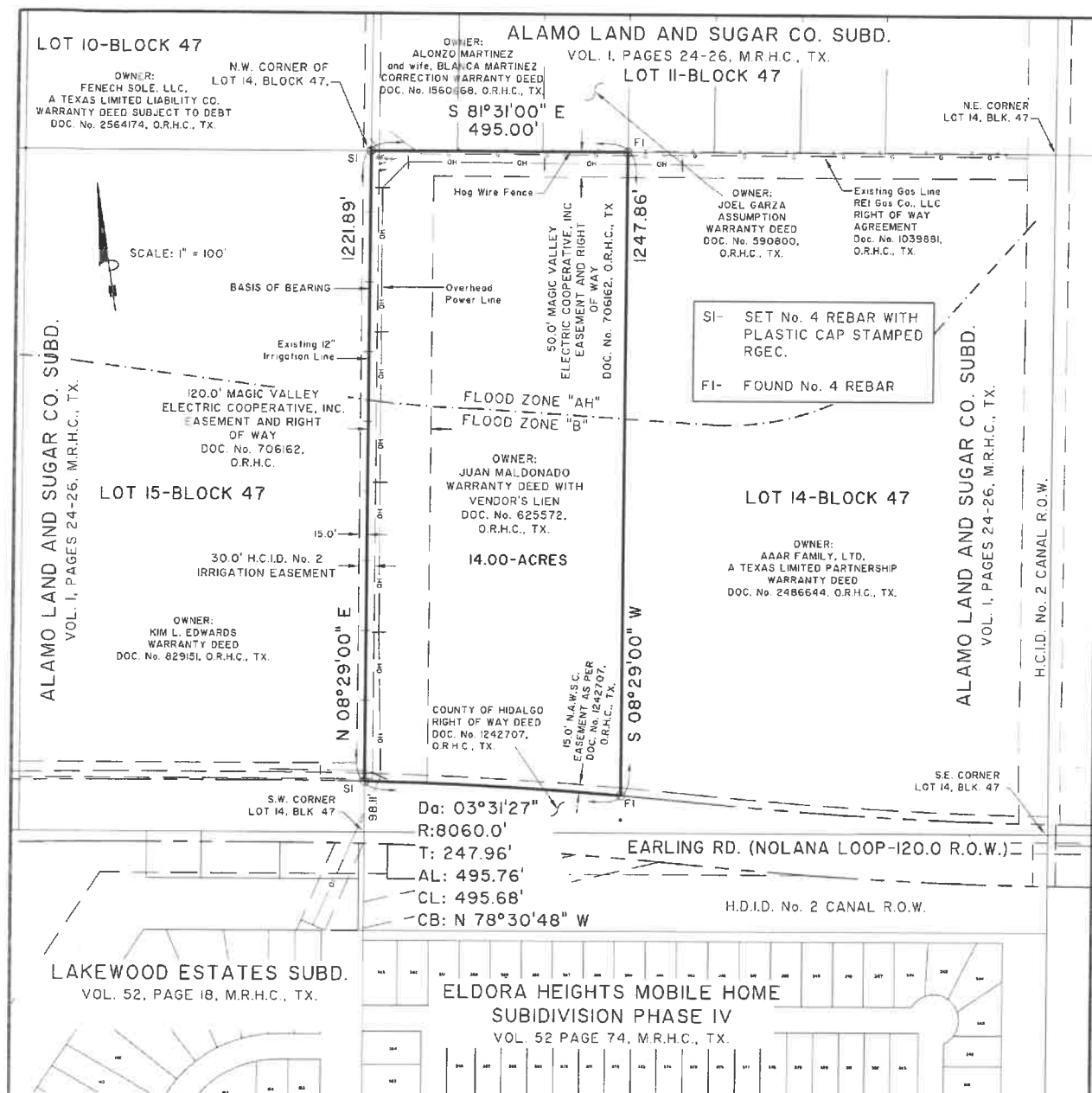
Mr. Roberto Escobar:

As a qualified voter and owner of the following described property which is partially inside the San Juan City Limits, I hereby voluntarily petition the Board of Commissioners of said city, to Annex the attached portion which is excluded.

The property located at Earling Road and Cesan Chavez Road legally described as Alamoland & Sugar Co. S. 5'00" - W 495' Lot 14 Block 47, 5.68 Ac is currently located within the City of San Juan. However an attached portion (same Lot 14, Blk 47) 9.32 Ac. GR 8.33 Ac Net is not in San Juan city limits.

Respectfully,

Juan J. Maldonado
Juan J. Maldonado



**SURVEY PLAT
OF
A 14.0 ACRE TRACT OF LAND, BEING
PART OF THE WEST 15.0 ACRES
(SAVE AND EXCEPT A 1.0 ACRE OF LAND
VESTED TO THE COUNTY OF HIDALGO AS
RECORDED IN DOCUMENT No. 1242707,
O.R.H.C., TEXAS) OF A 25.0 ACRE TRACT
OF LAND, BEING THE WEST 25.0 ACRES
OF LOT 14, BLOCK 47,
ALAMO LAND AND SUGAR
COMPANY SUBDIVISION,
HIDALGO COUNTY, TEXAS,
AS PER MAP RECORDED IN
VOLUME I, PAGES 24-26, M.R.H.C., TX.**

ANY CERTIFICATION EXPRESSED OR IMPLIED
HEREIN IS INVALID WITHOUT THE ORIGINAL
SIGNATURE AND SEAL OF PABLO SOTO, JR.
ALTERATION OF THIS DOCUMENT, EXCEPT BY A
LICENSED LAND SURVEYOR IS ILLEGAL.

I, PABLO SOTO, JR., HEREBY STATE THAT
THIS SURVEY WAS PERFORMED ON THE
GROUND UNDER MY SUPERVISION AND THAT
THIS SURVEY CORRECTLY REPRESENTS THE
FACTS FOUND AT THE TIME OF THE SURVEY.

PABLO SOTO, Jr. - P.L.S. No. 4541

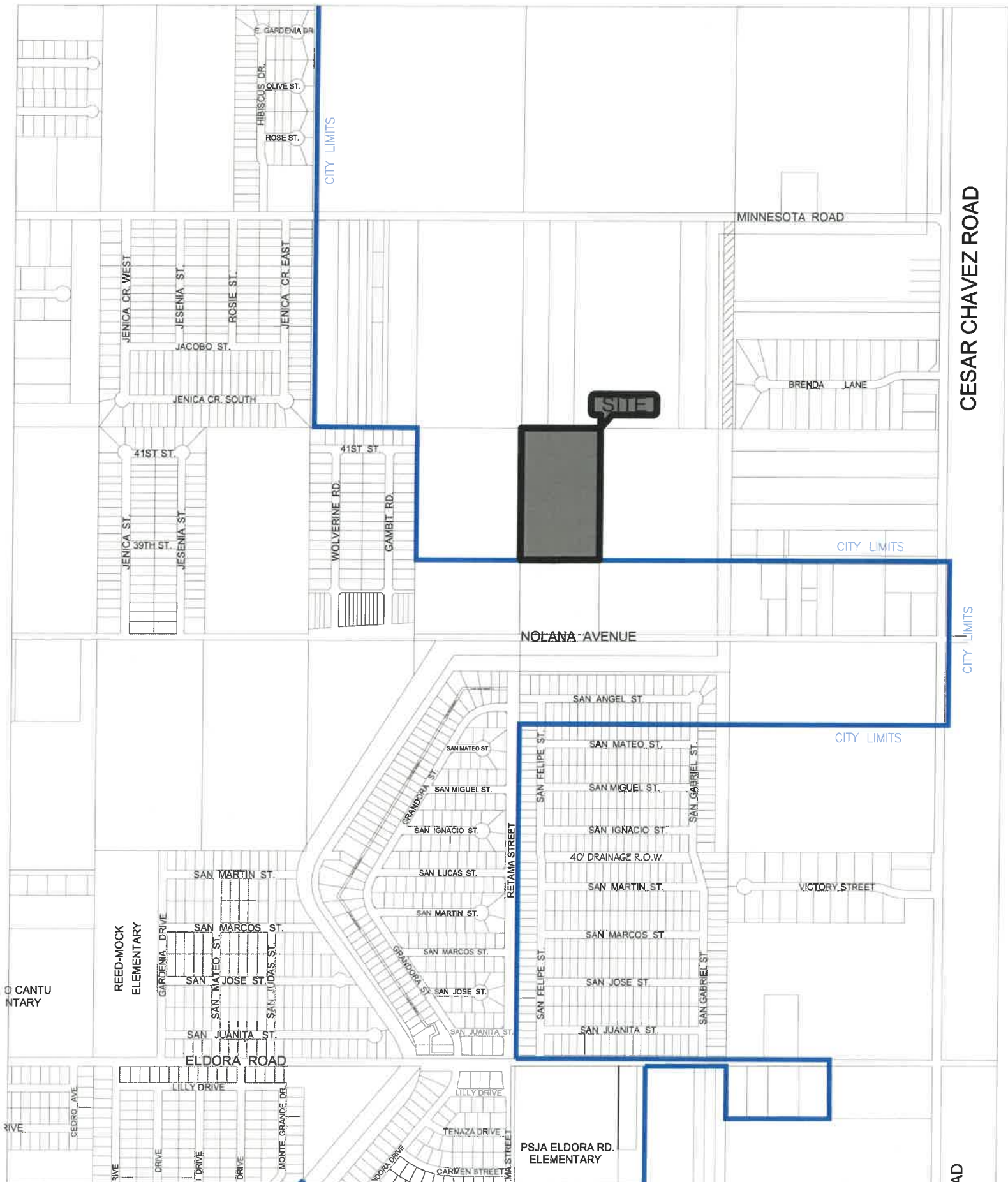
Date: 4/18/16

This plat was prepared without the benefit of a title research.

FLOOD ZONE	☐ A ☐ AD ☐ C ☐ X	Com.-Panel No.: 480334 0425 C
	☒ AH ☐ B ☐ D ☐ OTHER	MAP REVISED: NOVEMBER 16, 1982
Description: Areas between limits of the 100-yr & 500-yr flood; or certain areas subject to 100-yr (B) flooding with average depths less than (1) foot or where the contributing drainage area is less than 1 square mile; or areas protected by levees from the base flood.		
(AH) Areas of 100-year shallow flooding where depths are between one (1) and three (3) feet; base flood elevations are shown, but no hazard factors are determined. BFE: 100.0		
Client:	Mailing Address:	City: State: Zip Code:
JUAN J. MALDONADO	504 E. SIOUX RD	San Juan TX 78589

R. Gutierrez Professional Engineers & Land Surveyors
Engineering Corporation
130 E PARK AVENUE PHARR, TEXAS 78577
(TEL) 955.782-2557 (FAX) 956.782-2558
ENGINEERING FIRM No. 446 SURVEYING FIRM No. 101650.00

Job No.: SUR16.025	FB: 556	Drawn By: RG
Date: APRIL 13, 2016	PG: 03	Checked By: PS



Legend

- CITY LIMITS
- Proposed area

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for 9.32 acre tract of land out of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, as Requested by Juan Maldonado.



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Hold a Public Hearing for a Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is proposing to rezone one (1) residential lot into Multi-Family Residence District in order to build an apartments/duplex. The property is approximately 10,580 square feet and it is currently vacant. There are water and sewer services available with the City of San Juan.

The surrounding properties consist of mixture of residential and commercial uses.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-four (24) property owners within a two hundred (200) foot radius and received four (4) comments against the request.

RECOMMENDATION:

During the regular meeting on January 7, 2021, the Planning and Zoning Commission unanimously recommended denial of the rezoning request with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 01/07/2021
CITY COMMISSION – 01/12/2021
DATE PREPARED – 12/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF)
APPLICANT:	Victor Limas
AGENT:	N/A
LEGAL:	Lot 9, Block 3, Pecan Estates Subdivision
LOCATION:	The property is located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road
LOT/TRACT SIZE:	92 feet by 115 feet
CURRENT USE OF PROPERTY:	Vacant
PROPOSED USE OF PROPERTY:	Multi-Family Residence District (R-MF)
EXISTING ZONING:	Single-Family Residence District (R-S)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Residential; Single-Family Residence District (R-S) <u>South</u> – Vacant; Expressway Corridor District (EC) <u>East</u> – Residential; Single-Family Residence District (R-S) <u>West</u> – Vacant; Single-Family Residence District (R-S)
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends denial of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to rezone one (1) residential lot into Multi-Family Residence District in order to build an apartments/duplex. The property is approximately 10,580 square feet and it is currently vacant. There are water and sewer services available with the City of San Juan.

The surrounding properties consist of mixture of residential and commercial uses.

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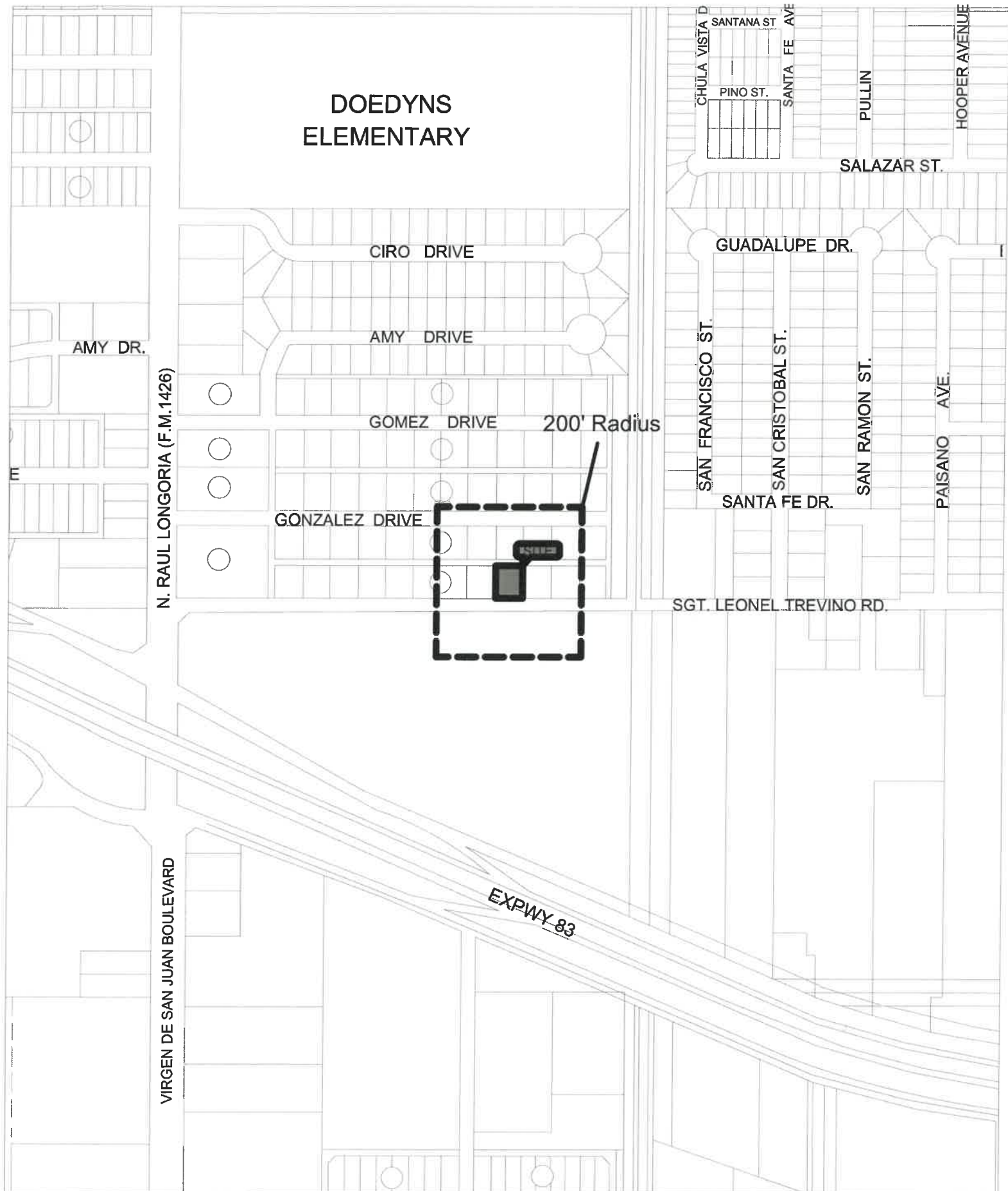
ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Subdivision Plat
Section of Ordinance
Complaint
List of neighboring property owners receiving notice
Ordinance



Proposed Site

DOEDYNS ELEMENTARY



Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.



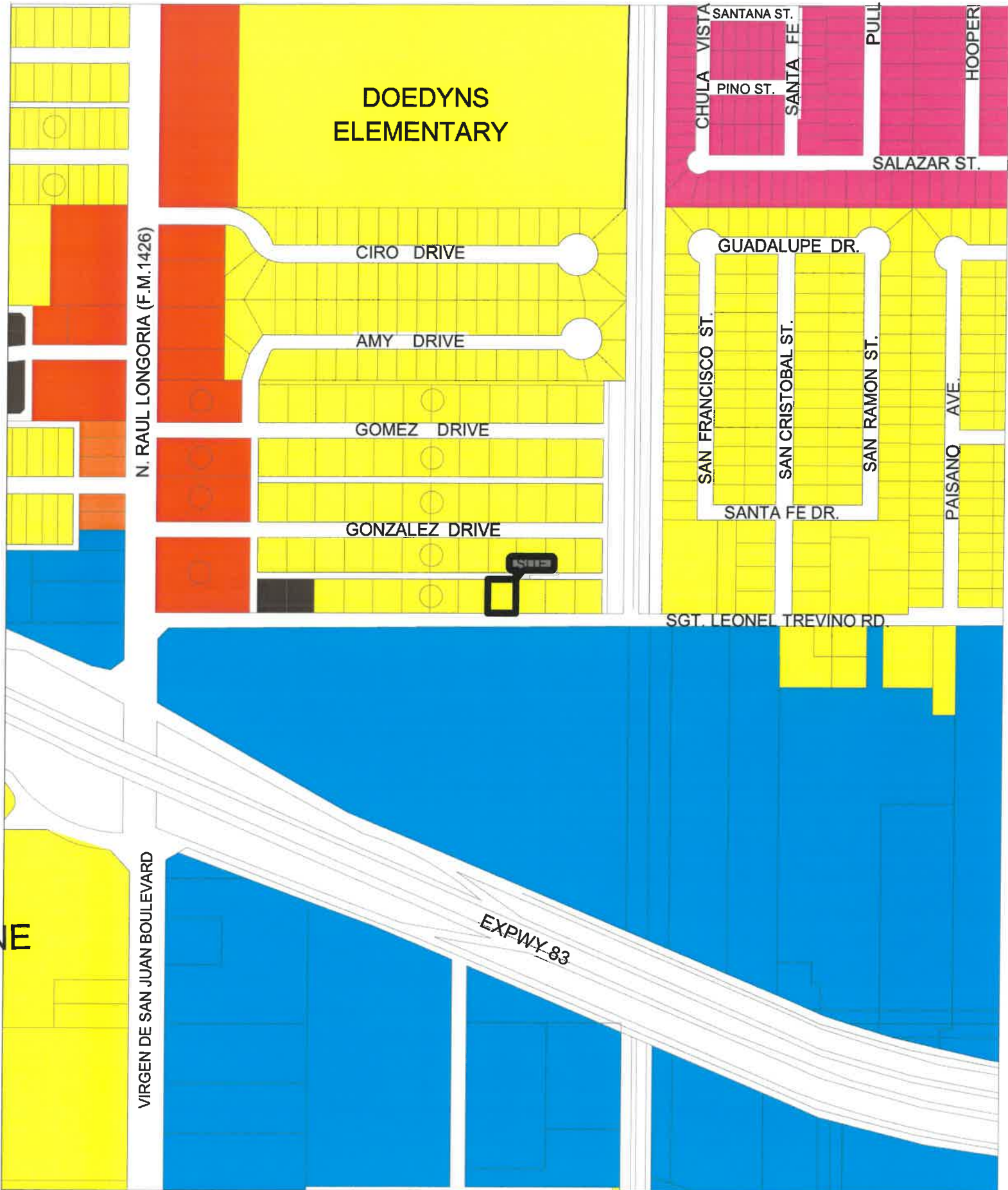


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.



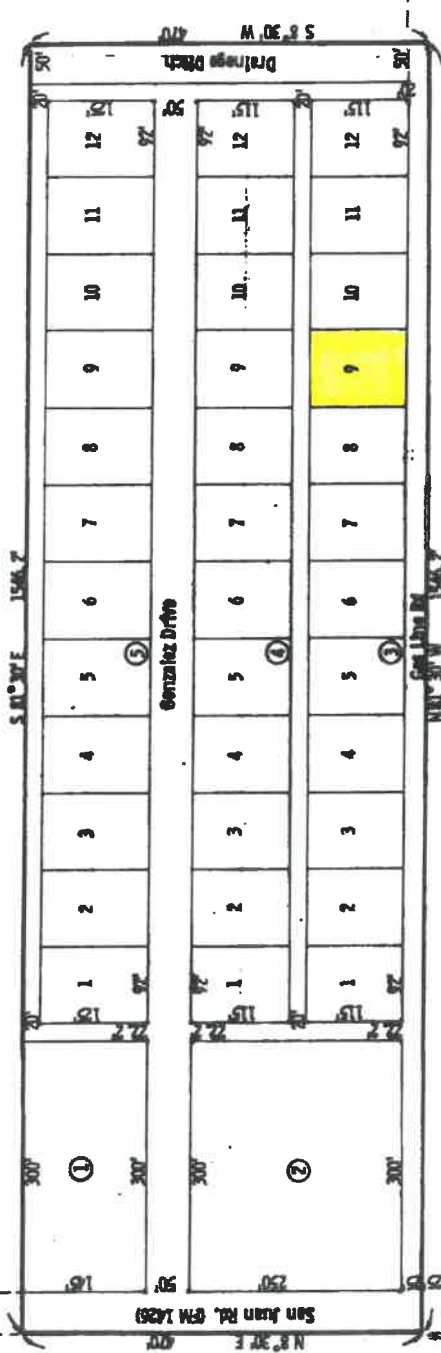


Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.





Scale 1" = 100'

Note:

- Manure pits set back equal 30' (not if lots only)

MAP OF PECAN ESTATES BEING A SUBDIVISION OF THE SOUTH 400 FEET OF SOUTH HALF, LOT 28, BLOCK 8 JOHN CLOSER ET AL SUBDIVISION HIDALGO COUNTY, TEXAS

I, JOE GARD, A REGISTERED PROFESSIONAL ENGINEER, HEREBY CERTIFY THAT THE FOREGOING MAP WAS PREPARED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND CORRECT REPRESENTATION OF THE SAME BEING DECLARED AS SURVEYED AND SUBDIVIDED UNDER MY DIRECTION.

Joe Gard
JOE GARD
REGISTERED P.E.
HOUSTON, TEXAS



STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED, OCTAVIANO GONZALEZ, MARCO GOMEZ and CLEO GOMEZ, KNOWN TO ME TO BE THE PERSONS WHOSE NAMES ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED.

CITIZEN UNDER MY HAND AND SEAL OF OFFICE, THIS 30th DAY OF DECEMBER, A.D. 1970.

Octaviano Gonzalez
OCTAVIANO GONZALEZ
MARCO GOMEZ
CLEO GOMEZ
CITY CLERK

APPROVED FOR RECORDING
BY
COMMISSIONER'S COURT
This the 30th day of December 1970
SANTOS SALDANA, County Clerk
Hidalgo County, Texas



FILED FOR RECORD THIS DATE
At 11:00 o'clock A.M.
JAN 11 1971
CLERK OF HIDALGO COUNTY
By *[Signature]*

STATE OF TEXAS
COUNTY OF HIDALGO

I, _____, Clerk of the Commissioners' Court of Hidalgo County, Texas, do hereby certify that the foregoing map was approved and accepted by said Commissioners' Court on the _____ day of _____, 19____, as shown by order of records in minutes of said Court in Vol. _____ at page _____.

WITNESS my hand and seal of said Court at office in Midland, Texas, this the _____ day of _____, 19____.

Clerk of Commissioners' Court of
HIDALGO County, Texas.

Deputy

STATE OF TEXAS
COUNTY OF HIDALGO

This plat _____ *Pecan Estates* _____ subdivision (Additional)

approved _____ *Dec. 10, 1970* _____ (date) by the City Commission of the City of San Juan, Texas. This the _____ day _____

at _____ *December* _____, 19 *70*.

Alfonso A. Salazar
Mayor

SECTION 2.00: “R-MF” MULTIFAMILY RESIDENCE DISTRICT:

A building or premises shall be used only for the following purposes:

- (a) Duplex, Triplex, and Fourplex family dwelling and more intense multifamily uses;
- (b) Private club, fraternity, sorority or lodge, excepting one of the chief activity of which is a service customarily carried on as a business;
- (c) Accessory building or use customarily incidental to any of the above uses, including a storage garage on a lot occupied by a multiple dwelling, hospital or institution;
- (d) Parking spaces, laundry room, etc., if covered are to be considered as part of the area of the main building; or
- (e) Day nurseries.

SECTION 2.01: RESERVED:

SECTION 2.02: HEIGHT AND AREA REGULATIONS:

The height and area regulations set forth in [Article VI](#) shall be observed.

SECTION 2.03: PARKING REGULATIONS:

Off-Street parking spaces shall be provided in accordance with the requirements for specific uses set forth in the Off-Street Parking Regulation, [Chapter 6](#).

ARTICLE VI - AREA AND HEIGHT REQUIREMENTS

SECTION 1.00: TABLE OF REQUIREMENTS:

The following table shall govern the area and height requirements of all lots and structures.

DISTRICT	TYPE OF USE	MAXIMUM STORIES	HEIGHT FEET	MINIMUM WIDTH OF LOT
R-S	Single-Family Dwelling - corner lot	2-1/2	35 ft.	60 ft. 65 ft.
R-MH	Manufactured Homes - corner	N/A	N/A	50 ft. 55 ft.
R-MF	Multifamily	3	45	150 ft.
Expressway & High Speed Arterial				200 ft.
C	Commercial	10	125	150 ft.
	Direct Access			100 ft.
	Not direct access			
I1, I2 & IN	Industrial and Institutional	8	100	200 ft.
	Direct access			150 ft.
	Not direct access			
 DISTRICT	LOT DIMENSIONS DEPTH	AREA PER FAMILY SQ. FT.	MINIMUM YARD FRONT SIDE REAR	
R-S	100 ft.	6,000 & 6,500	20 ft. (7)* 6 ft. (8)* (9)*	
R-MF Duplex, Triplex, Fourplex and Multiple	150 ft.	22,500	20 ft. (7)* 6 ft. (8)* (9)*	
R-MH	125 ft.	6,250 & 6,875		
Expressway & High speed arterials	400 ft.	4,000		
C1, C2, C3	200 ft.	20,000 & 30,000	None 4 2 3	
I1, I2 & IN	400 ft.	60,000 & 80,000	None 4 2 3	



Monica Gomez <mgomez@sjtx.us>

(no subject)

1 message

Gerardo Espinoza <gerahespi@gmail.com>

Mon, Dec 28, 2020 at 8:14 PM

To: permits@sjtx.us

My name is Gerardo Espinoza and im leaving my comment about Rezoning request from Single-family resident to Multi-Family on the Lot 9 Block 3 Pecan Estate that Mr. Victor Limas has requested.

I will be the most affected in this request do to fact that i live next to Lot 9, I'm totally disagree on this request.

My house is the only place were i feel safe where i can rest and have the peace i need to keep going on life. I dont want to loose my privacy and my peace.

I work out of town most of the time and i have two kids and a wife that i leave behind every time. It worrie me that something will happen to my family when im not there.

Having a Multi-Family Residence make it worse.I already pass through the experience before and i know how it is. It get me to the point of selling my house and move in that time.I will not do it again.

This is not the proper area for a Multi-Family and I dont accept it, this will change my life and my family.

January 4, 2021

Reference to: Victor Limas rezoning request to multi-family resident

From: J. Luis Rodriguez & Gloria Rodriguez

We are against the rezoning & would appreciate it if you would decline his request for the following reasons:

- (1.) Devalue of property
- (2.) How will it affect property taxes?
- (3.) Open doors for more requests similar to his
- (4.) Afraid for our safety

(B) Low scale apartments are more prevalent in the valley & may create:

- (1.) More crime & violence
- (2.) More poverty
- (3.) More parking problems
- (4.) Tenant turnover
- (5.) Maintenance of structure

In conclusion, one may feel they are doing good by accepting Victor Limas request; but in reality, it may do more harm now & in the future to the neighborhood & to the city of San Juan and its image.

Sincerely,
Concerned property owner

January 5, 2021

To: Mr. Roberto Escobar

Director of Planning and Zoning Commission

City of San Juan

Re: Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (M-S) of Lot 9, Block 3, Pecan Estates Subdivision.

Mr. Escobar,

My name is Sandra Gonzalez, I am the daughter of Octaviano Gonzalez and a current resident of 114 E. Gonzalez Dr., located in Pecan Estates Subdivision. Over 60 years ago, my father purchased the land of Pecan Estates subdivision and zoned the area for single family dwellings. When Mr. Victor Limas purchased the Lot 9, Block 3 of this subdivision from my father, he was fully aware that this land was designated for single family dwellings only. Now, Mr. Limas is attempting to have this area re-zoned as a multifamily residence. I am fully opposed to this rezoning request. My reasons for this opposition are as follows:

- Multifamily apartments lower the appraisal value of single-family homes in the neighborhood.
- People who live in apartments are more likely to engage in crime or other anti-social behavior.
- Apartments overburden schools, produce less revenue for local governments, and require more infrastructure support.
- Higher traffic congestion and parking problems on an already narrow / high congested road.

As a tax-paying citizen that has lived in the City of San Juan almost all over my life, I would hate to see are subdivision be over run and burden by apartments located right behind my house. By passing this re-zoning proposal, I would have to consider possibly selling my house and land that I have lived in for over 20 years.

Thank you for your consideration,

Sandra D. Gonzalez

January 7th, 2021

To: Mr. Robert Escobar

Directing of Planning and Zoning Commission

City of San Juan

Re: Rezoning Request from Single-Family Residence District (R-5) to Multi-Family Residence District (M-5) of Lot 9, Block 3
Pecan Estates Subdivision

Mr. Escobar,

My name is MaryAnn Gonzalez. I am the daughter of Octaviano Gonzalez. I reside at 110 E. Gonzalez Dr. located in Pecan Estates Subdivision. In the 1960's, Mr. Gonzalez together with Mr. Ciro Gomez purchased the land from Raul Longoria Rd. up to the canal to the east. They decided to subdivide the land separately. Mr. Gonzalez named his section Pecan Estates. The subdivision was zoned for single family dwellings and for a reason. For single family dwellings only! Mr. Victor Limas purchased a single lot #9 Block 3 and was well aware of this provision. Now Mr. Limas is trying to have this area rezoned as a multi-family residence. He knew this going in. I am totally against the rezoning attempt. Reasoning listed below:

- Too much foot traffic of unknown people in between the houses (alley)
- The appraisal value of the whole neighborhood will be lowered.
- Crime will likely increase along with antisocial behavior.
- Parking will become a problem along with higher traffic in an already congested area. Cars will more than likely park alongside of the street.
- Multi family dwellings produce less revenue for government and overcrowding of schools which would require more financial support.
- There are a few objections amongst others residing at 110 Gonzalez Dr.

I, as a taxpayer, am requesting the single family dwelling stay as it is. The duplexes would be located behind my house and overcrowd the area to an already highly congested road. I have lived in the subdivision since 1982, almost 40 years, and would find it very uncomfortable living there if the rezoning passes.

Thank you for your attention,

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) of Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, as Requested by Victor Limas.

Limas, Victor G.
1608 Pullin Avenue
San Juan, TX 78589-3907

Pons, marco Antonio
800 W. Pueblo St.
San Juan, TX 78589

Rodriguez, Jose L.
123 Gonzalez Dr.
San Juan, TX 78589

Espinoza, Gerardo and Gabriela S.
119 Sgt. Leonel Trevino Rd.
San Juan, TX 78589

Robledo, Hector Torres & Juan
Torres-Ibarra
1107 E. Lucas
Pharr, TX 78577

PSJA IND SCH DIST
P.O. Box 769
Pharr, TX 78577

Chavarria, Nancy
153 N. Deanna Dr.
San Juan, TX 78589

Ruiz, Ricardo & Alejandrina
P.O. Box 924
San Juan, TX 78589

San Juan City
709 S. Nebraska Avenue
San Juan, TX 78589

Sanchez, Gilberto
Dora Martinez
123 E. Sgt. Leonel Trevino Road
San Juan, TX 78589

Hahn, Stephen B.
122 E. Gonzalez Dr.
San Juan, TX 78589

Hidalgo County Irrigation #2
P.O. Box 6
San Juan, TX 78589

Montes, Juan A. and Flor Garcia
905 Washingtonia Palm
San Juan, TX 78589

Cantu, Vicente
111 East Gonzales
San Juan, TX 78589

Quintanilla, Ernesto Silva
113 Gasline Rd.
San Juan, TX 78589

Flores, Jaime C. and Dalia
702 S. Dogwood Street
Pharr, TX 78577

Alvarez, Pedro Jr. and Maria E.
111 Sgt. Leonel Trevino Road
San Juan, TX 78589

Garcia, Maria V.
115 Gonzalez Dr.
San Juan, TX 78589

Pereira Christi-Anne ET AL
Mary Ann Munoz NKA Mary Ann Gzz.
110 E. Gonzalez Dr.
San Juan, TX 78589

Espinoza, Fausto Jr.
117 Gonzalez Dr.
San Juan, TX 78589

Gonzalez, Octaviano
704 Alameda Street
San Juan, TX 78589

Gomez, Adan Alberto
119 Gonzalez Dr.
San Juan, TX 78589

Gonzalez, Sandra Dee
114 Gonzalez Dr.
San Juan, TX 78589

Garcia, Jose E.
P.O. Box 3517
Edinburg, TX 78540

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO MULTI-FAMILY RESIDENCE DISTRICT (R-MF) OF LOT 9, BLOCK 3, PECAN ESTATES SUBDIVISION, LOCATED APPROXIMATELY A QUARTER OF A MILE EAST OF RAUL LONGORIA ROAD ALONG THE NORTH SIDE OF SGT. LEONEL TREVINO ROAD, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging multi-family district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as Lot 9, Block 3, Pecan Estates Subdivision, located approximately a quarter of a mile East of Raul Longoria Road along the North side of Sgt. Leonel Trevino Road, shall be changed to Multi-Family Residence District (R-MF) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 12th day of January, 2021.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2021.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Sunny Super Mart” located at 102 S. Nebraska Avenue, legally described as Lots 7-8, Block 4, San Juan Original Townsite, located at the Southwest corner of Nebraska and 1st Street, as Requested by Sunny G. Enterprises, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

Sunny G. Enterprises, Inc. is applying for a Conditional Use Permit for the Sale of Alcohol at the convenience store located at the Southwest corner of 1st Street and Nebraska Avenue. The store has been in operation since 1984 and new owners are taking over the business under “Sunny Super Market.” The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The following are the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. The proposed days and hours of operation are Monday thru Sunday from 6:00 a.m. to 11:00 p.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eighteen (18) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

During the regular meeting on January 7, 2021, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 01/07/2021
CITY COMMISSION – 01/12/2021
DATE PREPARED – 12/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Sunny Super Mart”.
APPLICANT:	Sunny G. Enterprises, Inc.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lots 7-8, Block 4, San Juan Original Townsite
LOCATION:	102 S. Nebraska Avenue
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – School; Single-Family Residence District (R-S) <i>South</i> Vacant; Neighborhood Commercial District (C-1) <i>East</i> – Commercial; Neighborhood Commercial District (C-1) <i>West</i> – Residential; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access onto Nebraska Avenue and 1 st Street.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list of requirements attached to the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

Sunny G. Enterprises, Inc. is applying for a Conditional Use Permit for the Sale of Alcohol at the convenience store located at the Southwest corner of 1st Street and Nebraska Avenue. The store has been in operation since 1984 and new owners are taking over the business under "Sunny Super Market." The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Sunday from 6:00 a.m. to 11:00 p.m.

The following are the list of requirements:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Sunday from 6:00 a.m. to 11:00 p.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city's noise ordinance.

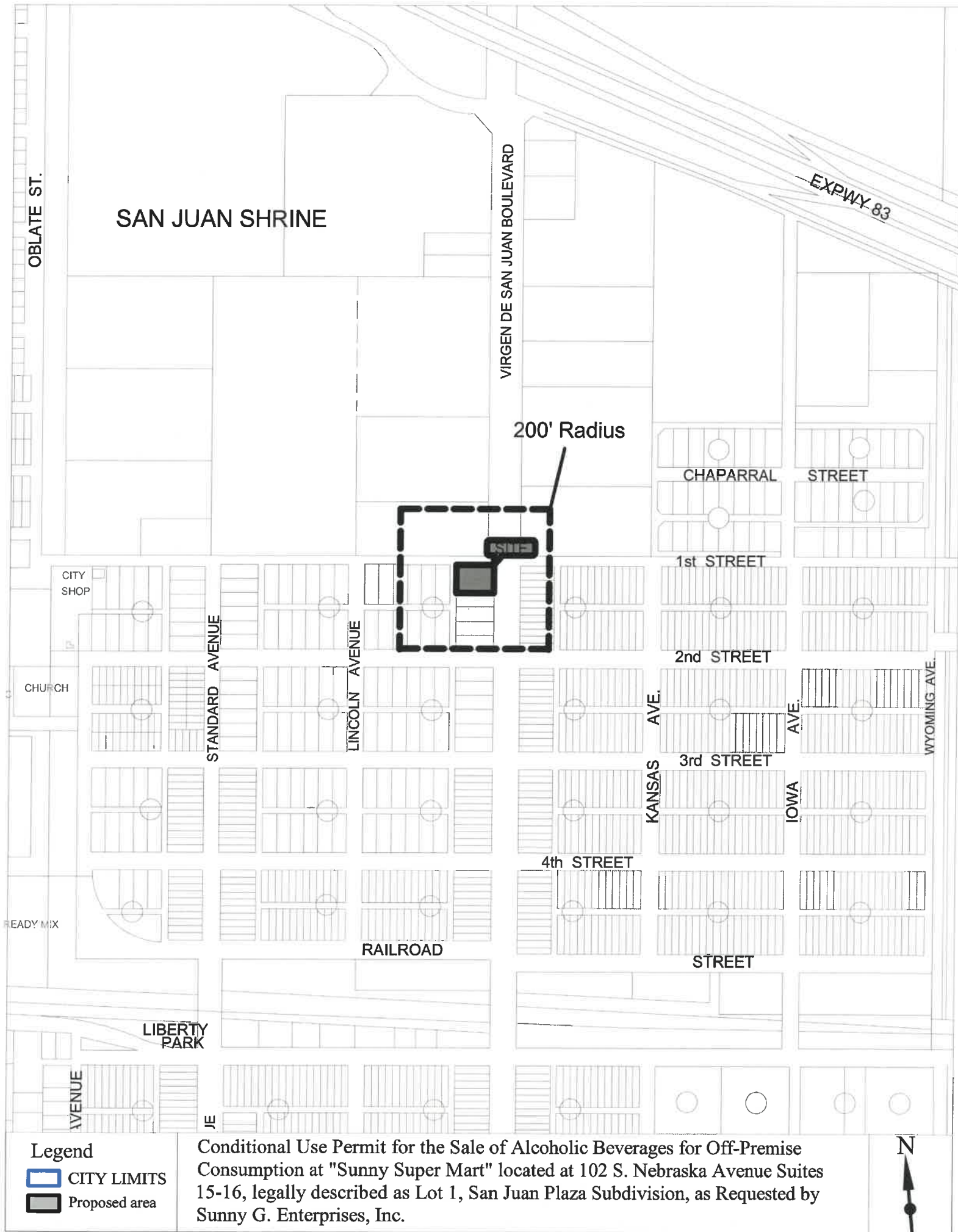
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eighteen (18) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
List of neighboring property owners receiving notice
Ordinance



Site Property



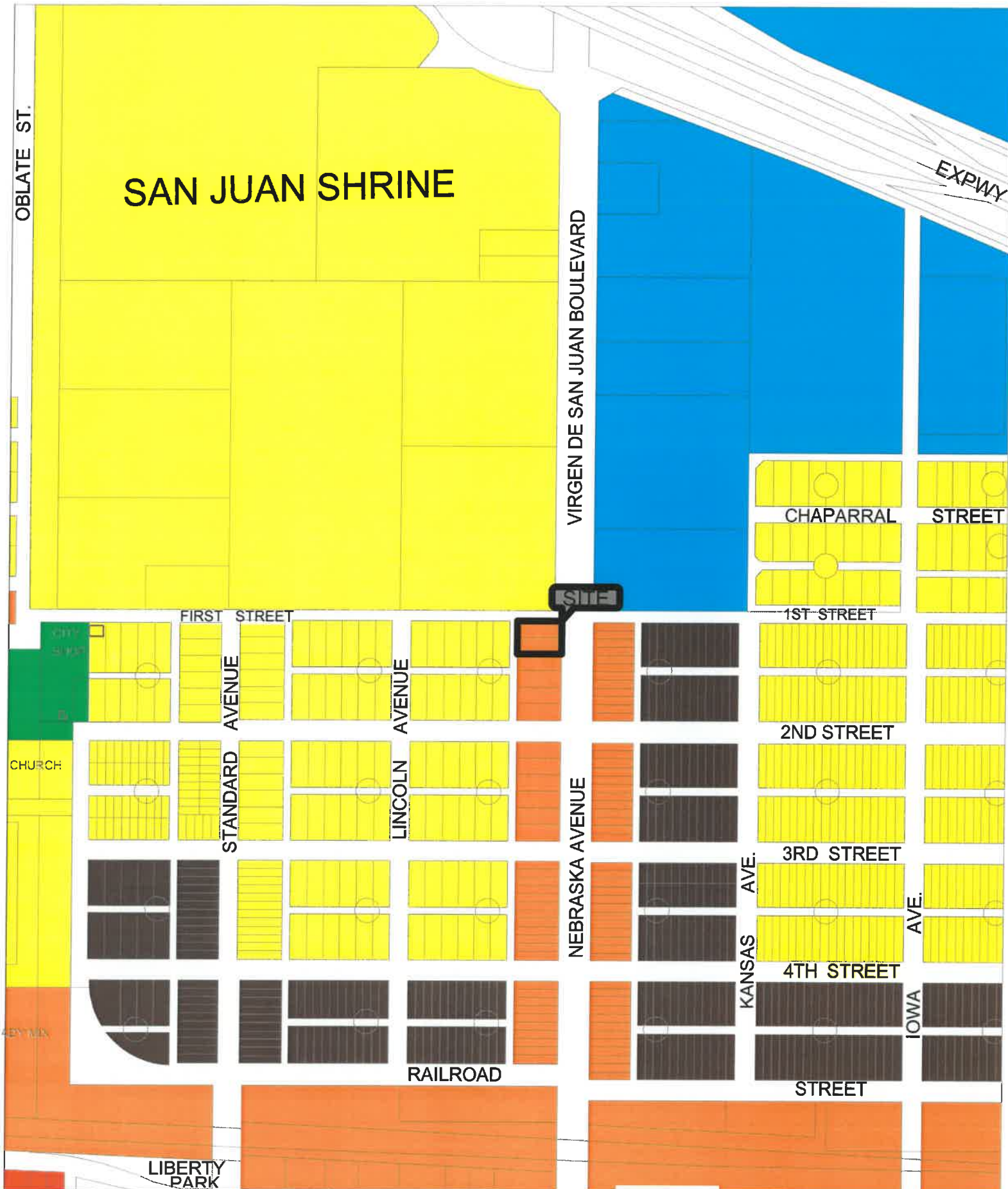


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Sunny Super Mart" located at 102 S. Nebraska Avenue Suites 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Sunny G. Enterprises, Inc.





Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Sunny Super Mart" located at 102 S. Nebraska Avenue Suites 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Sunny G. Enterprises, Inc.



Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Sunny Super Mart" located at 102 S. Nebraska Avenue, legally described as Lots 7-8, Block 4, San Juan Original Townsite, located at the Southwest corner of Nebraska and 1st Street, as Requested by Sunny G. Enterprises, Inc.

Sunny G. Enterprises, Inc.
102 S. Nebraska Avenue
San Juan, Texas 78589

Guerra, Delia Hilda
112 W. 2nd Street
San Juan, TX 78589

Meritocracy Family Inc.
302 N. Frontier Ln.
Cedar Park, TX 78613-7677

Vecchio, Maria Guadalupe ET AL
5310 Calle Divina
Edinburg, TX 78539

Arcos, Dolores & Dora D. Pena
1306 3rd Street
Granbury, TX 76048

Pineda, Baltazar & Hermelinda T.
125 W. 1st Street
San Juan, TX 78589

Pena, Alfredo and Patricia S.
11738 Sagittarius Dr. W
Willis, TX 77318-5189

Escot, Elizabeth Garcia
Ivan Garcia Escot
5924 S. Francisco Avenue
Chicago, IL 60624

Vela, Angel G. and Rebeca
108 N. Nebraska Avenue
San Juan, TX 78589

Sandoval, Artemio
P.O. Box 1529
San Juan, TX 78589

Escalante, David
6912 Illusivo Avenue
Edinburg, TX 78542

Cantu, Hector Javier
725 Ridge Rd.
Alamo, TX 78516

Trevino, Alicia B.
911 E. Wright Avenue
Pharr, TX 78577

Reverend Raymundo J. Pena-Roman
Catholic diocese of Brownsville
P.O. Box 2279
Brownsville, TX 78522

Serna, Patricia Trustee
Ruben & Librada Serna
100 W. Moore Rd. Lot 62
Pharr, TX 78577

Acosta, Robert
P.O. Box 577
Alamo, TX 78516

Garcia, Nicole L.
P.O. Box 372
San Juan, TX 78589

Estrada, Mario
114 W. 2nd Street
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR OFF-PREMISE CONSUMPTION AT "SUNNY SUPER MART" LOCATED AT 102 S. NEBRASKA AVENUE, LEGALLY DESCRIBED AS LOTS 7-8, BLOCK 4, SAN JUAN ORIGINAL TOWNSITE SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Sunny G. Enterprises, Inc. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at "Sunny Super Mart".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to "Sunny G. Enterprises, Inc." for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at the "Sunny Super Mart" located at 102 S. Nebraska Avenue, subject to the following conditions:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Sunday from 6:00 a.m. to 11:00 p.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city's noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of January, 2021.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Tio Jerry Neighborhood Market” located at 205 W. Nolana Avenue, Suites 5-6, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa, Jr. dba Galopez Investment, LLC.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Chapa is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for Off-premise Consumption at “Tio Jerry Neighborhood Market” located at the new commercial plaza in front of Delia’s Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Monday thru Sunday from 7:00 a.m. to 9:00 p.m.

The following is the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. The proposed days and hours of operation are Monday thru Sunday from 7:00 a.m. to 9:00 p.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on January 7, 2021, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,

APPROVED BY:

Benjamin Arjona, City

Planning Director

Manager



MEETING DATES:
PLANNING AND ZONING COMMISSION – 01/07/2021
CITY COMMISSION – 01/12/2021
DATE PREPARED – 12/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Tio Jerry Neighborhood Market”

APPLICANT: Gerardo Chapa

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, San Juan Plaza Subdivision

LOCATION: 205 W. Nolana Avenue, Suites 15-16

EXISTING ZONING: General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Vacant; Multi-Family Residence District (R-MF) / Single-Family Residence District (R-S)
East – Vacant; General Business District (C-2)
West – Residential; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access to Nolana Avenue.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation and sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to the list of requirements.

**CONDITIONAL USE PERMIT
“TIO JERRY NEIGHBORHOOD MARKET”
JANUARY 7, 2021**

PAGE 2

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Chapa is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for Off-premise Consumption at “Tio Jerry Neighborhood Market” located at the new commercial plaza in front of Delia’s Tamales, along West Nolana Avenue. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

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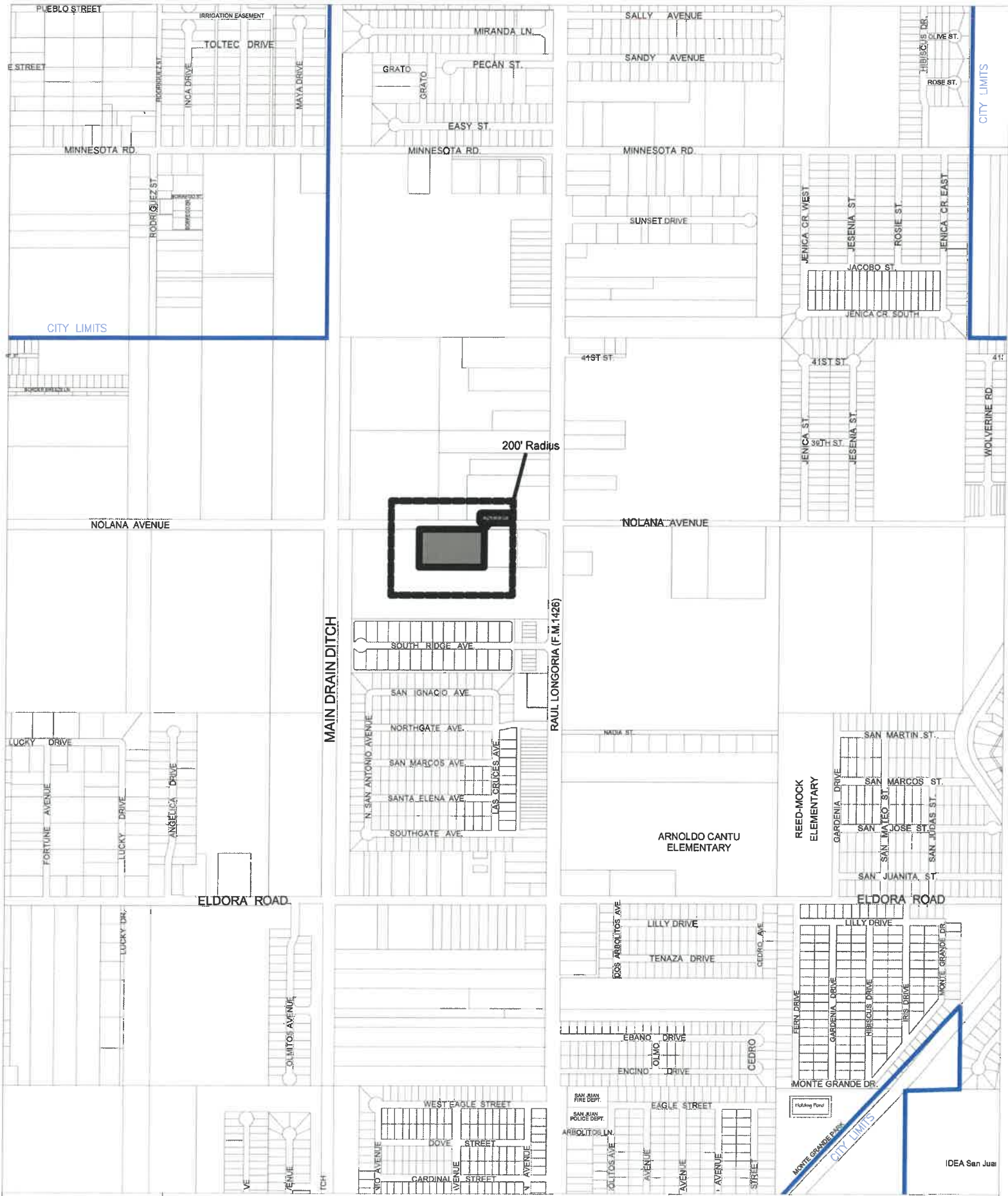
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
List of neighboring property owners receiving notice
Ordinance



Proposed Site



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Tio Jerry Neighborhood Market" located at 205 W. Nolana Avenue Suite 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa Jr.



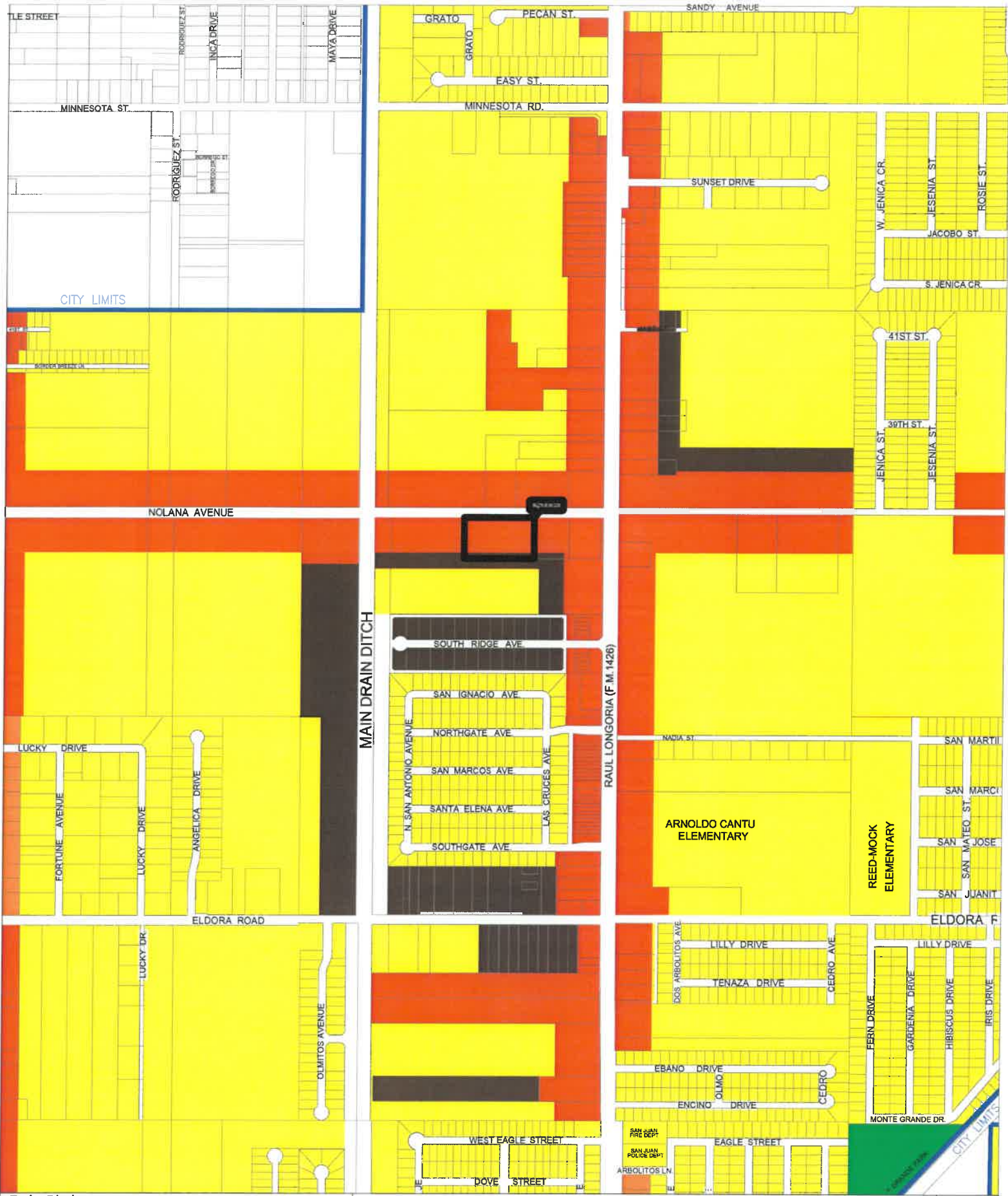


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Tio Jerry Neighborhood Market" located at 205 W. Nolana Avenue Suite 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa Jr.





Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "Tio Jerry Neighborhood Market" located at 205 W. Nolana Avenue Suite 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa Jr.





Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Tio Jerry Neighborhood Market” located at 205 W. Nolana Avenue, Suites 15-16, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Gerardo Chapa, Jr. dba Galopez Investment, LLC.

Chapa, Gerardo Jr.
1200 Jade St.
Penitas, TX 78576

Monarca Investment Group, LTD.
105 W. Utility Drive
Pharr, TX 78577

SSP Partners
8111 Westchester Dr. Ste 600
Dallas, TX 75225-6142

Villescas, Maribel
111 W. Nolana
San Juan, TX 78589

Perez, Heriberto Jr.
1013 Vanessa Avenue
McAllen, TX 78503

Garza, Carolina Cantu
3602 N. Raul Longoria Road
San Juan, TX 78589

Garza Leasing
P.O. Box 658
San Juan, TX 78589

Lubin Properties, LLC.
P.O. Box 2978
McAllen, TX 78502

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR OFF-PREMISE CONSUMPTION AT “TIO JERRY NEIGHBORHOOD MARKET” LOCATED AT 205 W. NOLANA AVENUE, SUITES 5-6, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Galopez Investment, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at “Tio Jerry Neighborhood Market”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Galopez Investment, LLC. for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “Tio Jerry Neighborhood Market” located at 205 W. Nolana Avenue, Suites 5-6, subject to the following conditions:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Monday thru Sunday from 7:00 a.m. to 9:00 p.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city’s noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of January, 2021.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Hold a Public Hearing for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “H&H Food Mart” located at 914 W. Sam Houston Boulevard, legally described as Lot 1, Clark Mellenbruch’s Subdivision, located at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

Valley United, Inc. is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for Off-premise Consumption at “H&H Food Mart” a convenience store located at the Southwest corner of Sam Houston and Veterans Boulevard. The applicant is taking over the business under the same name. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The following are the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. The proposed days and hours of operation are Sundays from 7:00 am and 11:00 pm, Monday thru Thursday from 6:00 a.m. to 11:00 p.m. and Friday and Saturday from 6:00 p.m. thru 12:00 a.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting on January 7, 2021, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 01/07/2021
CITY COMMISSION – 01/12/2021
DATE PREPARED – 12/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at “H&H Food Mart”
APPLICANT:	Valley United, Inc.
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 1, Clark Mellenbruch Subdivision
LOCATION:	914 W. Sam Houston Boulevard
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Commercial; General Business District (C-2) <u>South</u> – Vacant; General Business District (C-2) <u>East</u> – Vacant; General Business District (C-2) <u>West</u> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access to Sam Houston and Veterans Boulevard.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to the list of requirements.

EVALUATION AND CONDITIONS FOR APPROVAL

Valley United, Inc. is applying for a conditional use permit for the Sale of Alcoholic Beverages (wine and beer) for Off-premise Consumption at "H&H Food Mart" a convenience store located at the Southwest corner of Sam Houston and Veterans Boulevard. The applicant is taking over the business under the same name. The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements.

The proposed days and hours of operation are Sundays from 7:00 am and 11:00 pm, Monday thru Thursday from 6:00 a.m. to 11:00 p.m. and Friday and Saturday from 6:00 p.m. thru 12:00 a.m.

The following are the list of requirements:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Sundays from 7:00 am and 11:00 pm, Monday thru Thursday from 6:00 a.m. to 11:00 p.m. and Friday and Saturday from 6:00 p.m. thru 12:00 a.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city's noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to seventeen (17) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Site Plan
List of neighboring property owners receiving notice
Ordinance



Proposed Site



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "H&H Food Mart" located at 914 W. Sam Houston Boulevard, as legally described as Lot 1, Clark Mellenbruch's Subdivision, locate at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.



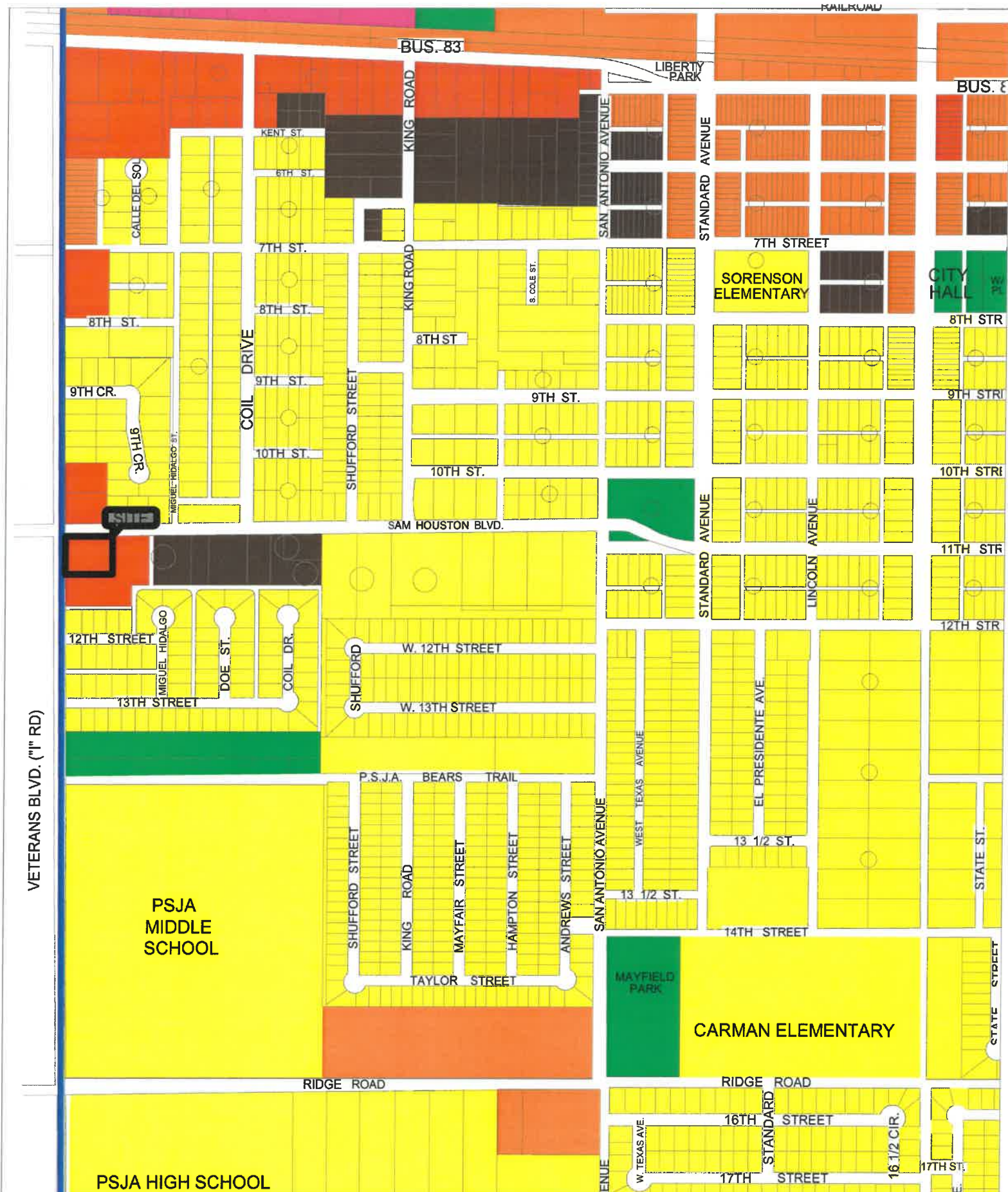


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "H&H Food Mart" located at 914 W. Sam Houston Boulevard, as legally described as Lot 1, Clark Mellenbruch's Subdivision, located at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.





Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "H&H Food Mart" located at 914 W. Sam Houston Boulevard, as legally described as Lot 1, Clark Mellenbruch's Subdivision, locate at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.



Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "H&H Food Mart" located at 914 W. Sam Houston Boulevard, legally described as Lot 1, Clark Mellenbruch's Subdivision, located at Southeast corner of Sam Houston and Veterans Boulevard, as Requested by Valley United, Inc.

Valley United Inc.
914 W. Sam Houston Blvd.
San Juan, TX 78589

Garcia, Mauricio
914 W. 12th Street
San Juan, TX 78589

Cantu, Andres
707 W. Helmer
Pharr, TX 78577

Benavides, Bulmaro and Maria de
la Cruz
108 W. Esperanza Avenue
Mission, TX 78574

Perveen, Zahida
Dba Valley Food mart
107 7th Stret
Mercedes, TX 78570

Rex, Bayardo & Thelma
2716 Garza St.
Edinburg, TX 78539

Cadena, Juan and Amand L. Cantu
P.O. Box 171
Pharr, TX 78577

Grissom, Christopher Scott
902 W. Sam Houston
San Juan, TX 78589

Trevino, Ricardo
1207 Miguel Hidalgo St.
San Juan, TX 78589

Carrillo, Magda L.
900 Sam Houston Blvd.
San Juan, TX 78589

Garcia, Nancy and Esteban
1209 Miguel Hidalgo St.
San Juan, TX 78589

Barrera, Ernestina R.
922 W. 9th Street
San Juan, TX 78589

Gamez, Noemi
906 W. 12th Street
San Juan, TX 78589

Reyes, Susan B.
919 W. 9th Street
San Juan, TX 78589

Hernandez, Ignacio and Alicia
908 W. 12th Street
San Juan, TX 78589

Hernandez, Ignacio Jr.
910 W. 12th Street
San Juan, TX 78589

Diaz, Maria Consuelo
Gustavo Cespedes Arcos
912 W. 12th Street
San Juan, TX 78589

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (WINE AND BEER) FOR OFF-PREMISE CONSUMPTION AT "H&H FOOD MART" LOCATED AT 914 W. SAM HOUSTON BOULEVARD, LEGALLY DESCRIBED AS LOT 1, CLARK MELLENBRUCH SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Valley United, Inc. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (wine and beer) for Off-Premise Consumption at "H&H Food Mart".

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Valley United, Inc. has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for Off-Premise Consumption at "H&H Food Mart" located at 205 W. Nolana Avenue, Suites 5-6, subject to the following conditions:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. The proposed days and hours of operation are Sundays from 7:00 am and 11:00 pm, Monday thru Thursday from 6:00 a.m. to 11:00 p.m. and Friday and Saturday from 6:00 p.m. thru 12:00 a.m.
3. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
4. No loading or unloading of merchandise in a public street.
5. Must maintain the buffer fence with the residential area.
6. There shall be no smoking inside the premises at any time.
7. The business must comply with the city's noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 12th day of January, 2020.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consideration and Approval of Planning Director's Determination of City's Annual Population for the Year Ending 2020.

STAFF COMMENTS AND RECOMMENDATIONS:

To help understand the future needs of the city, it is helpful to look at the population over time. The City of San Juan in the last 10 years has added about 142 acres of developed land to the city limits.

The city has seen a growth of about 100% from 1990 to 2000. The city just completed the 2020 U.S. Census and the response rate for San Juan, TX was 60.3%.

The city is estimating that by 2020 the city will have about a 30-35% growth in population. The City of San Juan projects that the population in 2020 will be about 45,028.

RECOMMENDATION:

Approve the 2020 Year End Population of the City of San Juan.

PREPARED BY:

Benjamin Arjona,
City Manager

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioner: Jesus “Jesse” Ramirez
Commissioner: Ernesto “Neto” Guajardo
Commissioner: Marco “Markie” Villegas
“The Friendly City”

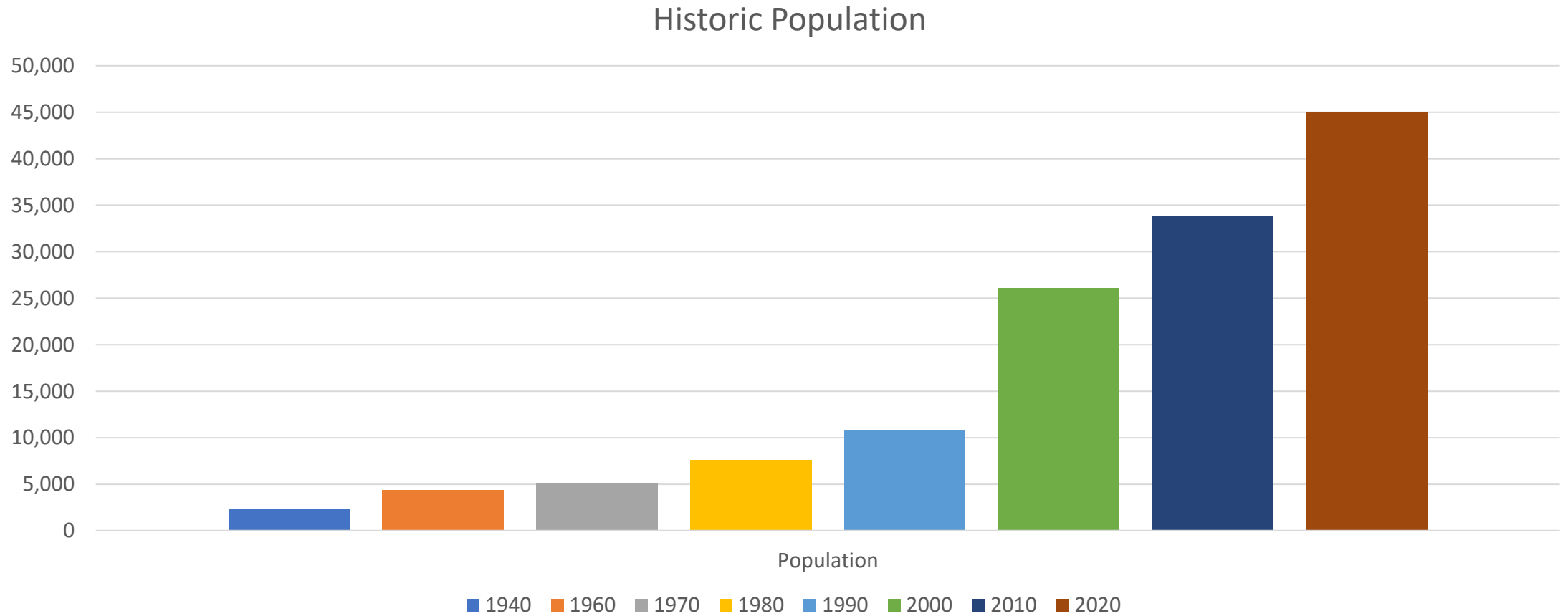
2010 – 2020 Annexations

2010 - IDEA School (30.0 acres)
2011 - C&B (0.58 acres)
2013 - Nicolas Alvarez Subdivision (5.0 acres)
2013 - Medina Estates (5.0 acres)
2014 - Sol y Mar (5.0 acres)
2016 - Garden Ridge Phase 1 (10.25 acres)
2017 - Garden Ridge Phase 2 (10.22 acres)
2017 - Minnesota Vegas Ranches Phase 1 (8.894 acres)
2018 - Hinojosa Acres (2.0 acres)
2019 - Cesar Heights Tract 1 (1.61 acres)
2019 - Hacienda San Fernando (18.5 acres)
2020 - Cesar Heights Tract 2 (1.61 acres)
2021 - Juan Maldonado (9.32 acres)
2021 - Drainage District Canal (5.68 acres)
2021 - Meadows on Ridge (5.42 acres)
2021 - Valley Ranch Phase 2 (23.70 acres)

Total: 142.784 acres



Historic Population



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consideration and Action on the Variance Request to the Subdivision Ordinance to allow a 15-foot rear setback instead of 20-foot required by code at the Proposed Royal Ridge Subdivision being a 14.121 acre tract of land out of Lot 17, M.L. Woods Properties Unit No. 1, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden and Hunt, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

The subdivision was processed by the Planning and Zoning Commission on February 6, 2020 and by the City Commission on February 11, 2020. At that time the Project Engineer requested a variance to not comply with the widening of San Antonio Avenue or escrow the paving and drainage improvements due to economic hardship. Variances were denied by the City Commission.

It is noted that Project Engineer is requesting a variance to not comply with the 20-foot rear setback. They are proposing a 15-foot rear setback.

RECOMMENDATION:

During the regular meeting on January 7, 2021, the Planning and Zoning Commission unanimously recommended approval of the variance request with a 5-1 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 01/07/2021
CITY COMMISSION – 01/12/2021
DATE PREPARED – 12/30/2020

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Variance Request to the Subdivision Ordinance to allow a 15-foot rear setback instead of the 20-foot required by ordinance.

APPLICANT: Royal3 Developers, LLC.

SURVEYOR/ENGINEER: Melden & Hunt, Inc.

LEGAL: Being a 14.121 acre tract of land out of Lot 17, M.L. Woods Properties Unit No. 1

LOCATION: Located at the Southwest corner of San Antonio Avenue and Ridge Road

LOT/TRACT SIZE: 14.121 acre tract

CURRENT USE OF PROPERTY: Agriculture

EXISTING LAND USE AND ZONING: North – Vacant; Neighborhood Commercial District (C-1)
South – Residential; Single-Family Residence District (R-S)
West – School; Single-Family Residence District (R-S)
East – Residential; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: The property has access onto Ridge Road and San Antonio Avenue.

PUBLIC SERVICES: Water and sewer services are provided by the City of San Juan.

VARIANCE REQUEST: The applicant is requesting the following variances (see enclosed letter):
1. To not comply with the 20-foot rear setback as requested by code. They are proposing a 15-foot rear setback.

RECOMMENDATION: Staff recommends to follows the City of San Juan Code.

EVALUATION AND CONDITIONS FOR APPROVAL

The subdivision was processed by the Planning and Zoning Commission on February 6, 2020 and by the City Commission on February 11, 2020. At that time the Project Engineer requested a variance to not comply with the widening of San Antonio Avenue or escrow the paving and drainage improvements due to economic hardship. Variances were denied by the City Commission.

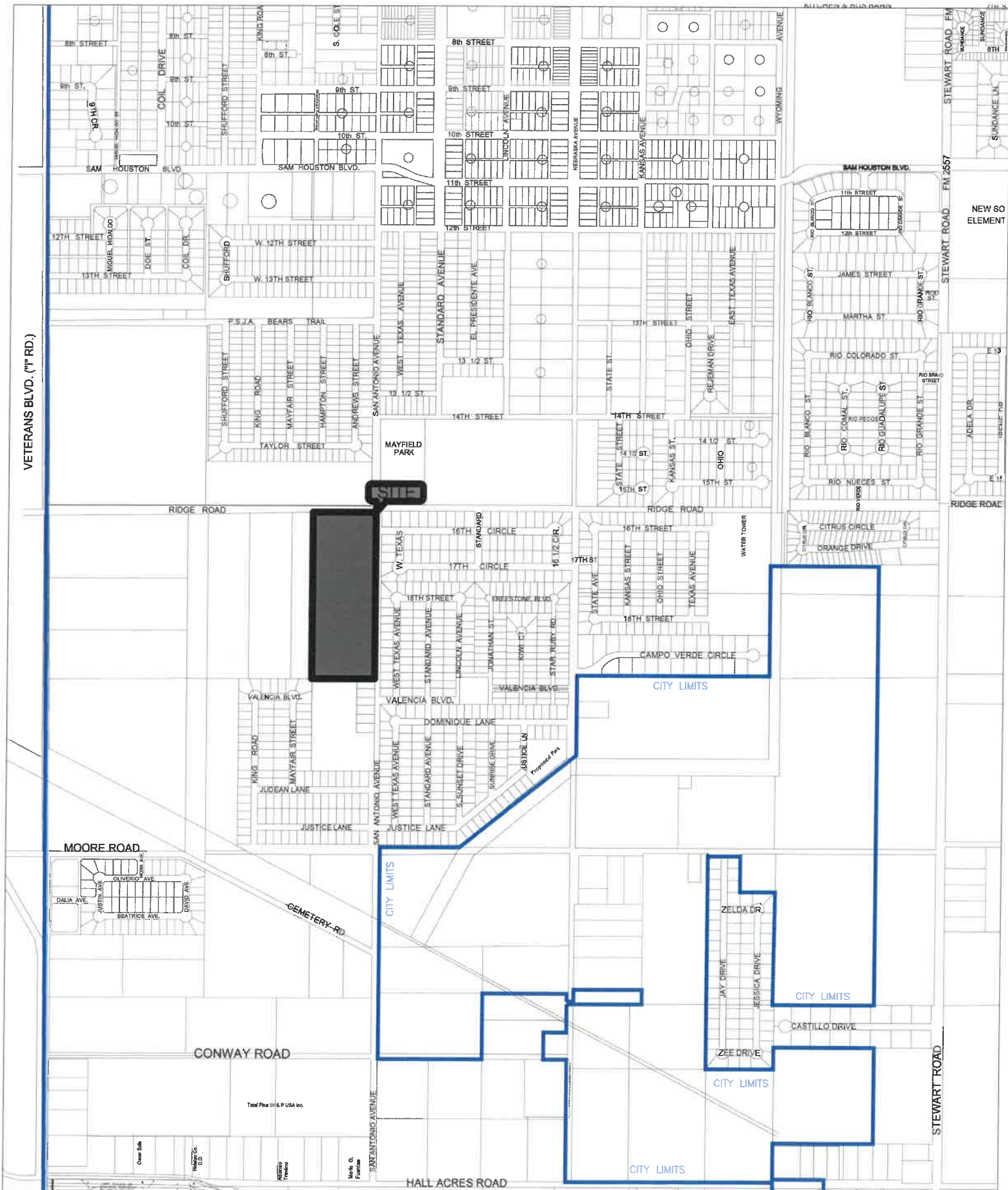
It is noted that Project Engineer is requesting a variance to not comply with the 20-foot rear setback. They are proposing a 15-foot rear setback.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Variance Request Letter
- Subdivision Plat



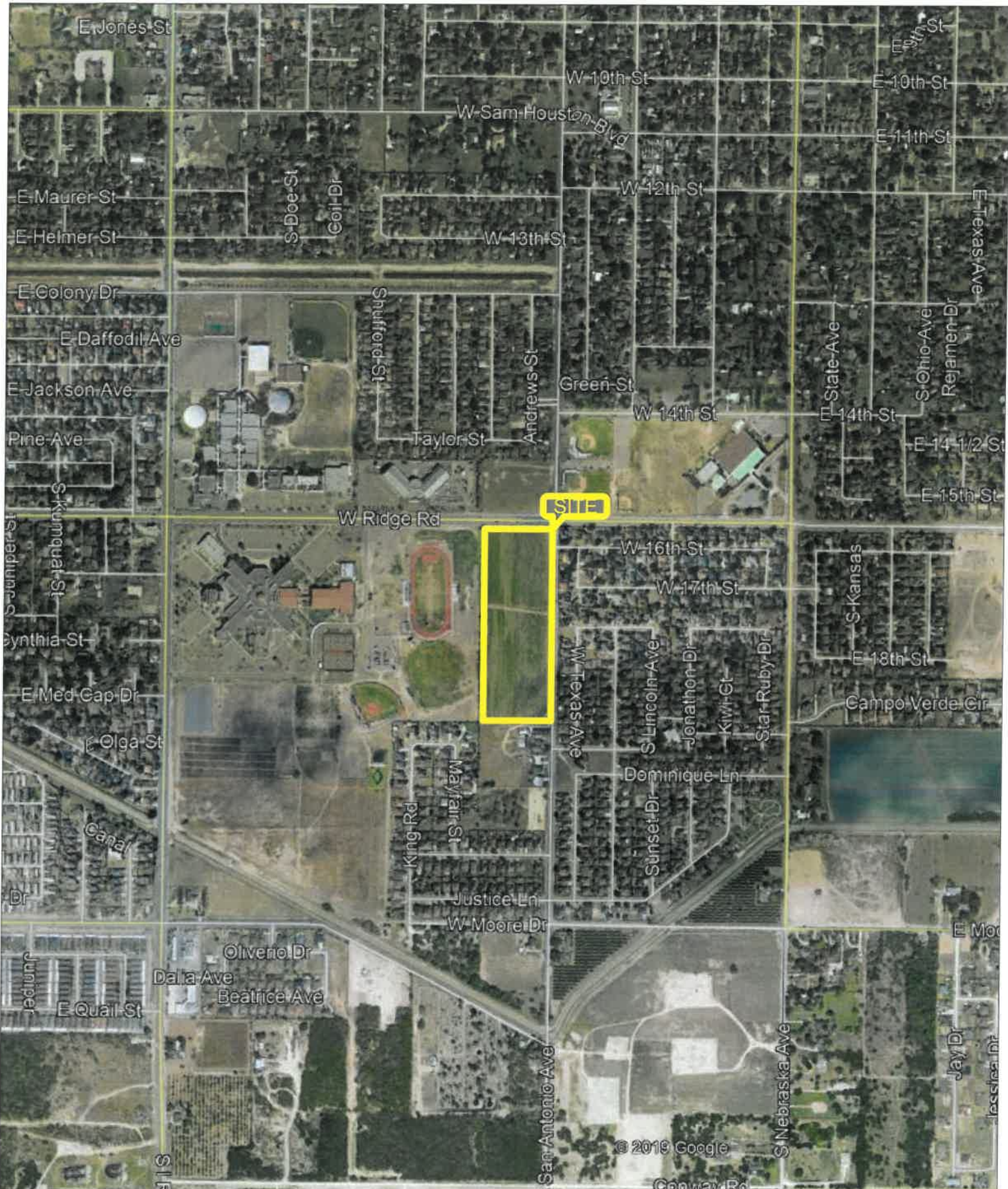
Proposed Site



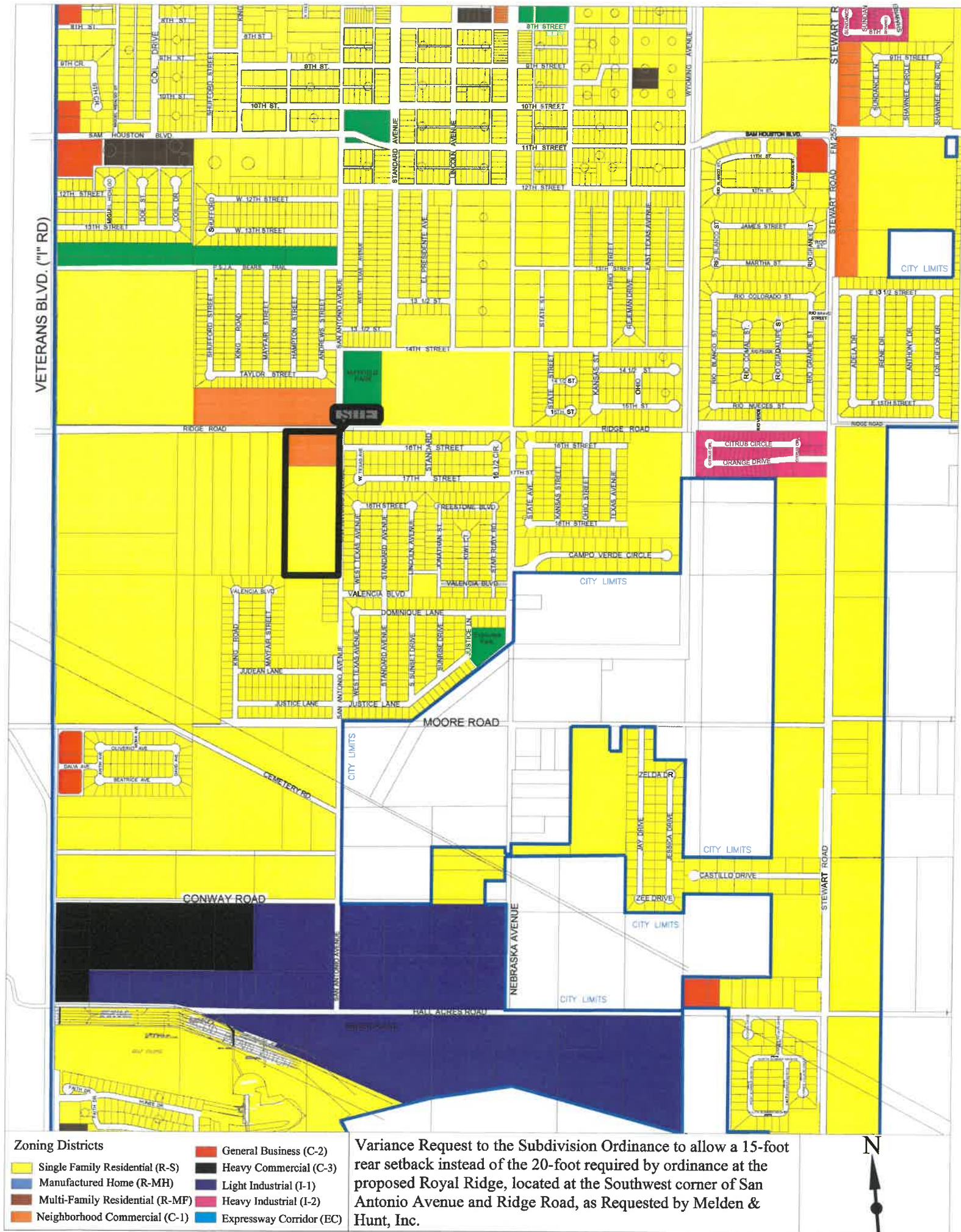
Legend

- CITY LIMITS
- Proposed area

Variance Request to the Subdivision Ordinance to allow a 15-foot rear setback instead of the 20-foot required by ordinance at the proposed Royal Ridge, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden & Hunt, Inc.



Legend CITY LIMITS Proposed area	Variance Request to the Subdivision Ordinance to allow a 15-foot rear setback instead of the 20-foot required by ordinance at the proposed Royal Ridge, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden & Hunt, Inc.	N
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MELDEN & HUNT INC.

CONSULTANTS • ENGINEERS • SURVEYORS

FRED L. KURTH • ALLAN F. BOOE • KELLEY A. HELLER-VELA • ROBERTO N. TAMEZ • MARIO A. REYNA • RUBEN JAMES DE JESUS

TBPELS Firm # F-1435
TBPELS # 10096900

December 9, 2020

City of San Juan Planning Dept.
Mr. Robert Escobar, Planning Director
Via: San Juan Planning & Zoning Commission
709 S. Nebraska
San Juan, Texas 78589

Re: Royal Ridge Subdivision – Variance Request

Dear Mr. Escobar:

On behalf of the owner, Royal3 Developers, LLC, we respectfully request a variance to reduce rear setbacks to 15' feet.

Your consideration on this request is appreciated. If you have any questions, please feel free to contact us at 381-0981.

Respectfully,

Mario A. Reyna, P.E.
Vice-President

Cc: Royal3 Developer, LLC, Owner

RECEIVED

DEC 09 2020

Planning Department

BEING A RESUBDIVISION OF 14.121 ACRES SITUATED IN THE CITY OF SAN AN, HIDALGO COUNTY, TEXAS, BEING A PART OR PORTION OUT OF LOT 17, WOODS PROPERTIES UNIT NO. ONE, ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 8, PAGE 43, HIDALGO COUNTY MAP RECORDS

A TRACT OF LAND CONTAINING 14.121 ACRES SITUATED IN THE CITY OF SAN JUAN HUALDO COUNTY, TEXAS, BEING A PART OR PORTION OUT OF LOT 17 M.L. WOODS PROPERTIES UNIT NO. ONE ACCORDING TO THE PLAT THEREOF RECORDED IN VOLUME 8, PAGE 43, HUALDO COUNTY MAP RECORDED, SAID 14.121 ACRES ALSO BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

- NO ANY PUBLIC PROSECUTOR, NEEDED
MY COMMISSION EXPENSE.

THE STATE OF TEXAS
COUNTY OF HENDRICK

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT
PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAN

0211

MAURIO A. REYNA, PROFESSIONAL
STATE OF TEXAS
DATE PREPARED: 03-16-19
ENGINEERING JOB No. 19147.00

STATE OF TEXAS
COUNTY OF HONOLULU

I, R. L. SMITH, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PLAT IS TRUE AND CORRECTLY MADE FROM AN ACTUAL SURVEY MADE ON THE GROUND OF THE PROPERTY LEGALLY DESCRIBED HEREON, AND THAT THERE ARE NO APPARENT DISCREPANCIES, CONFLICTS, OR OVERLAPPING OF IMPROVEMENTS, VISIBLE UTILITY LINES OR ROADS, EXCEPT AS SHOWN ON THE ACCOMPANYING PLAT, AND THAT THE CONSERVATION MONUMENTS SHOWN THEREON WERE PROPERLY PLACED UNDER MY SUPERVISION IN ACCORDANCE WITH THE BUREAU OF LAND MANAGEMENT REGULATIONS OF THE CITY OF MISSION, TEXAS.

FIELD C. KUMPH, PROFESSIONAL LAND SURVEYOR No. 4763
STATE OF TEXAS

DATE SURVEYED: 6/28/2018
T-1093- PCL 38-42
SURVEY JOB # 1814708

THIS PLAY IS HEREBY APPROVED BY THE CITY COMMISSION OF SAN JUAN, TEXAS ON THIS, THE _____ DAY OF _____

CITY MANAGER CITY OF BOSTON _____

DATE _____

ATTORNEY CITY BOOKSTORY

ON: _____ AT: _____ AM/PM _____
 INSTRUMENT NO. _____
 OF THE MAP RECORDS OF HUALDO COUNTY, TEXAS
 BY: _____ DEPUTY _____

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED
DATE 08-11-2010 BY 60322 UCBAW

Curve #	Delta	Radius	Length	Time	Chord Length	Chord Distance
C1	60° 11' 32"	25.00	21.08	11.18	20.41	8.571 207 504'
C2	50° 56' 35"	30.00	25.99	13.87	25.42	10.307 307 504'
C3	40° 01' 39.54"	35.00	30.94	16.58	31.32	12.322 307 504'
C4	30° 05' 03.07"	40.00	35.92	19.32	36.29	14.337 307 504'
C5	20° 08' 28.12"	45.00	40.92	22.08	41.26	16.352 307 504'
C7	10° 04' 04.14"	50.00	45.94	24.86	46.24	18.367 307 504'
C8	5° 02' 04.14"	55.00	50.97	27.66	51.24	20.382 307 504'
C10	0° 04' 04.14"	60.00	55.99	30.47	56.24	22.397 307 504'
C12	0° 00' 04.14"	65.00	60.99	33.29	61.24	24.412 307 504'
C14	0° 00' 04.14"	70.00	65.99	36.11	66.24	26.427 307 504'
C16	0° 00' 04.14"	75.00	70.99	38.94	71.24	28.442 307 504'

Line #	Length	Direction
L1	36.30'	N63°34'27"E
L2	36.30'	N63°26'33"W
L3	36.30'	S65°33'27"W
L4	21.21'	N30°26'33"W
L5	21.21'	N65°26'27"E
L6	36.30'	N30°20'33"W
L7	36.30'	N65°33'27"W
L8	21.21'	N65°26'33"W
L9	21.21'	N63°34'27"E
L10	36.30'	N30°26'33"W
L11	36.30'	N65°33'27"E
L12	21.21'	N30°26'33"W
L13	21.21'	S65°33'27"W
L14	36.30'	N30°26'33"W

[illegible]

MT
MILITARY & HUNT INC.
CORPORATE PARTS • SPECIALTIES • SURVIVAL TOOLS
118 W. HUNTERVILLE • EDWARDSBURG, IN 46841
4041 SOUTH 28TH AVENUE • PALM BEACH, FL 33411
ESTABLISHED 1947 • www.militaryandhunt.com



LOCATION MAP
SCALE: 1" = 1000'

ARTICLE VI - AREA AND HEIGHT REQUIREMENTS

SECTION 1.00: TABLE OF REQUIREMENTS:

The following table shall govern the area and height requirements of all lots and structures.

DISTRICT	TYPE OF USE	MAXIMUM STORIES	HEIGHT FEET	MINIMUM WIDTH OF LOT
R-S	Single-Family Dwelling - corner lot	2-1/2	35 ft.	60 ft. 65 ft.
R-MH	Manufactured Homes - corner	N/A	N/A	50 ft. 55 ft.
R-MF	Multifamily	3	45	150 ft.
Expressway & High Speed Arterial				200 ft.
C	Commercial	10	125	150 ft.
	Direct Access			100 ft.
	Not direct access			
I1, I2 & IN	Industrial and Institutional	8	100	200 ft.
	Direct access			150 ft.
	Not direct access			

  DISTRICT	LOT DIMENSIONS DEPTH	AREA PER FAMILY SQ. FT.	MINIMUM YARD FRONT SIDE REAR
R-S	100 ft.	6,000 & 6,500	20 ft. (7)* 6 ft. (8)* (9)*
R-MF Duplex, Triplex, Fourplex and Multiple	150 ft.	22,500	20 ft. (7)* 6 ft. (8)* (9)*
R-MH	125 ft.	6,250 & 6,875	
Expressway & High speed arterials	400 ft.	4,000	
C1, C2, C3	200 ft.	20,000 & 30,000	None 4 2 3
I1, I2 & IN	400 ft.	60,000 & 80,000	None 4 2 3

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consider Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Homeland Security Division for the Hidalgo 2019 Operation Stone Garden Project.

STAFF COMMENTS AND RECOMMENDATIONS:

The fiscal year 2019 Operation Stone Garden Grant Program (OSGP) has allocated funding to the City of San Juan. Funds are intended to enhance cooperation and coordination among various Law Enforcement agencies in a joint mission to secure and protect the United States borders.

Grant funding is intended to reimburse the city for overtime, equipment and benefits associated in meeting the goals of the program. No matching funds are associated with this grant.

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Homeland Security Division for the Hidalgo 2019 Operation Stone Garden Project.

PREPARED BY:

Ruben Morin, Chief
of Police

APPROVED BY:

Benjamin Arjona, City
Manager

RESOLUTION No. _____

**RESOLUTION AUTHORIZING THE CITY OF SAN JUAN TO SUBMIT AN
APPLICATION FOR FUNDING TO THE OFFICE OF THE GOVERNOR,
HOMELAND SECURITY DIVISION FOR THE HIDALGO 2019 OPERATION
STONEGARDEN PROJECT**

Whereas, The City of San Juan finds it in the best interest of the citizens of San Juan, that the Hidalgo-2019 Operation Stone Garden Project be operated between April 1, 2020 to February 28th, 2021; and

Whereas, The City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, The City of San Juan assures that the funds will be returned to the Office of the Governor in full; and

Whereas, The City of San Juan agrees to provide applicable matching funds for the said project as required by the Office of the Governor, Homeland Security Division grant application; and

Whereas, The City of San Juan designates the San Juan City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

Now, therefore, be it resolved that the City of San Juan, Texas approves submission of the grant application for the 2019 Operation Stone Garden to the Office of the Governor, Homeland Security Division.

Approved and adopted by the board of commissioners of the City of San Juan, Texas on this the _____ day of July 20____.

CITY OF SAN JUAN

Mario Garza, Mayor

ATTEST:

Diana Cavazos, City Secretary
Grant Number: 3173305

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for the proposed Meadows on Ridge Subdivision being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records, as Requested by Esponjas Development, Ltd.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning and Zoning Department is proposing to adopt a Resolution for a Voluntary Annexation Petition, Setting Dates and Times of the Public Hearings for a proposed Meadows on Ridge Subdivision being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision.

The property owner of the subject property has submitted a petition for voluntary annexation to the City of San Juan. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Adopt a Resolution to Accept Petition for Voluntary Annexation; Setting Dates and Times of the Public Hearings.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

PETITION FOR ANNEXATION

To the Mayor and City Council, City of San Juan:

The undersigned, owner of land or representative of the majority of landowners hereby petitions the City Council of the City of San Juan to annex Meadows on Ridge Subdivision being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas according to the map or plat thereof recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County Texas.


Cruz Cantu, III
Esponjas Development, Ltd.

STATE OF TEXAS §

COUNTY OF HIDALGO §

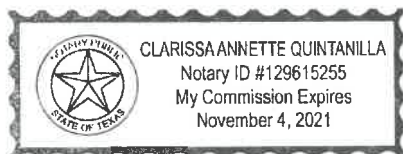
Before me, the undersigned authority, on this day appeared Cruz Cantu, III who stated upon his oath the following:

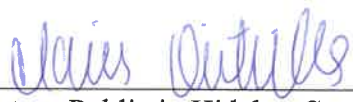
My name is Cruz Cantu, III and I am the agent of the majority of the landowners. There are no residents nor are there any qualified voters in the area to be annexed.

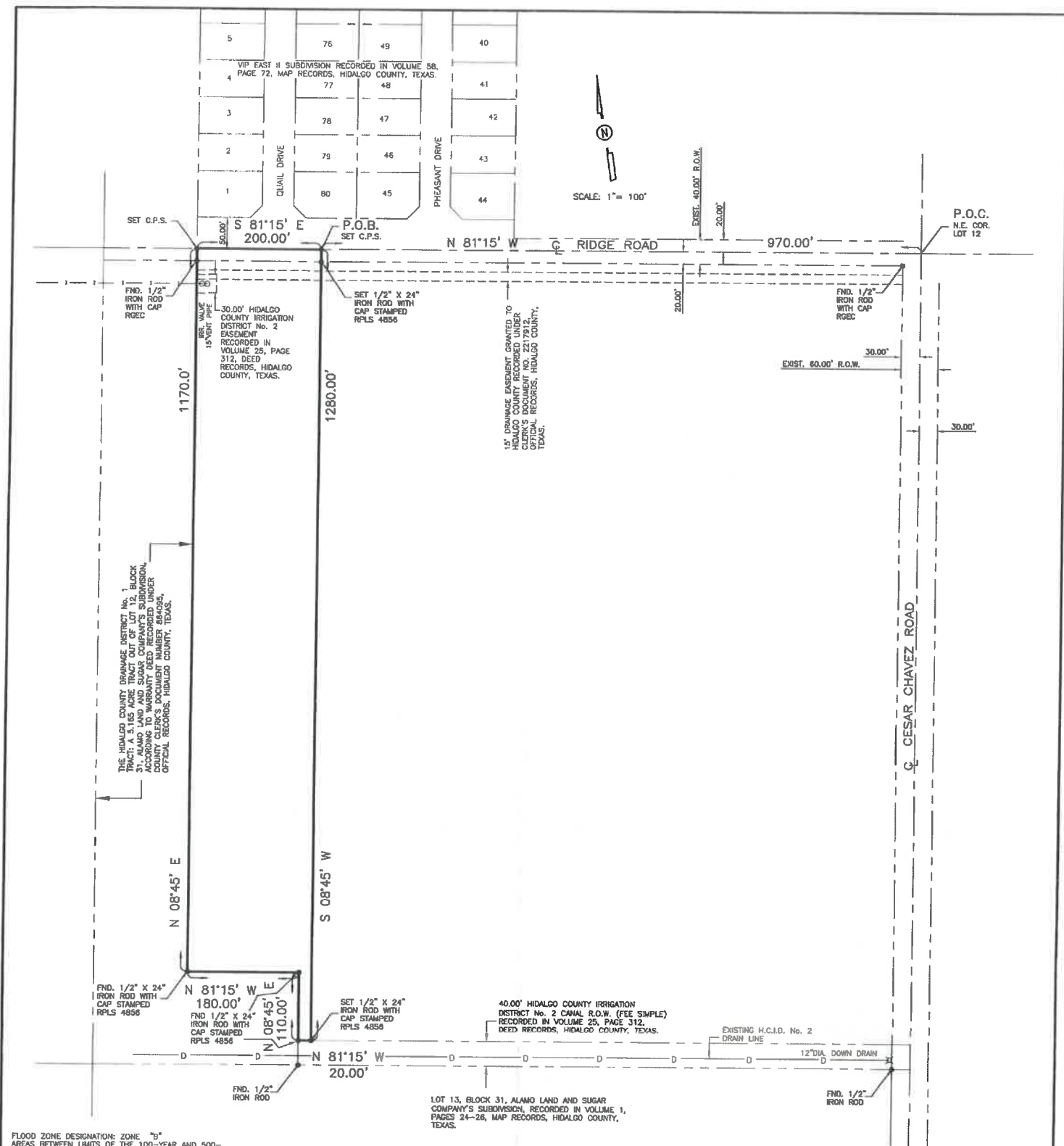
Further affiant saith not.


Cruz Cantu, III
Esponjas Development, Ltd.

SWORN TO and subscribed before me on the 14th day of December, 2020.




Notary Public in Hidalgo County, Texas



FLOOD ZONE DESIGNATION: ZONE "B"
AREAS BETWEEN LIMITS OF THE 100-YEAR AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE (1) SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.
COMMUNITY-PANEL NUMBER 480334 0425 C
MAP REVISED: NOVEMBER 18, 1982

c. Right of Way Easement for roadways, canals, drainage ditches, etc., as shown by instrument dated September 3, 2019, recorded in Volume 102, Page 367, Deed Records of Hidalgo County, Texas.
(APPLY-BLANKET)

d. Drainage Easement easement in favor of County of Hidalgo, its successors and assigns as shown by instrument dated April 27, 2011, filed June 27, 2011 under Document Number 2011-2217912, Official Records of Hidalgo County, Texas.
(APPLY-AS SHOWN HEREON)

ANNEXATION

PLAT SHOWING

A 5.42 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO QUIT CLAIM DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

BEARINGS SHOWN ON THIS SURVEY PLAT ARE IN ACCORDANCE WITH REGENCY ACRES RECORDED IN VOLUME 19, PAGE 28, MAP RECORDS, HIDALGO COUNTY, TEXAS.

THE PROPERTY SHOWN ON THIS SURVEY PLAT MAY BE SUBJECT TO THE SUBDIVISION REGULATIONS OF THE COUNTY OF HIDALGO AND/OR ORDINANCES OR GOVERNMENTAL REGULATIONS OF THE CITY IN WHICH THE PROPERTY MAY BE LOCATED OR HOLDING EXTRA TERRITORIAL JURISDICTION.

I, ALFONSO QUINTANILLA, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THE FOREGOING PLAT TO BE A TRUE AND CORRECT REPRESENTATION OF THE LANDS SHOWN AS THE RESULT OF AN ACTUAL SURVEY DONE ON THE GROUND UNDER MY DIRECTION. THERE ARE NO VISIBLE DISCREPANCIES, CONFLICTS, OR SHORTAGES IN AREA ON BOUNDARY LINES, OR ANY VISIBLE ENCROACHMENTS, OR ANY VISIBLE OVERLAPPING OF IMPROVEMENTS EXCEPT AS SHOWN ON THIS PLAT.



ALFONSO QUINTANILLA
REGISTERED PROFESSIONAL LAND SURVEYOR
No. 4856

VOL. 1, PAGES 24-26
SURVEYED DECEMBER 14, 2020
OWNER ESPORLAS DEVELOPMENT, LTD.

ADDRESS
JOB No. G.F. No. 170102
BOOK No. PAGE

F:\DATA\SUBD\SAN JUAN MEADOWS ON RIDGE\ALS LOT 12BK31



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS • LAND SURVEYORS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
PHONE 956-381-8480
FAX 956-381-0527
REGISTRATION NUMBER F-1513
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

ALFONSO QUINTANILLA
REGISTERED PROFESSIONAL LAND SURVEYOR
No. 4856



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E., R.P.L.S. Eulilio Ramirez, P.E.
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys
124 E. Stubbs, Edinburg, Texas 78539
Phone 956/381-6480 Fax 956/381-0527

METES AND BOUNDS

MEADOWS ON RIDGE - ANNEXATION

A 5.42 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO QUITCLAIM DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF RIDGE ROAD FOR THE NORTHEAST CORNER OF THIS TRACT, SAID SPINDLE BEARS N 81°15' W, 970.00 FEET FROM THE NORTHEAST CORNER OF LOT 12.

THENCE; S 08°45' W, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET AT 20.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF RIDGE ROAD, A TOTAL DISTANCE OF 1,280.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE NORTH LINE OF A 40.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No.2 CANAL RIGHT OF WAY FOR THE SOUTHEAST CORNER OF THIS TRACT.

THENCE; N 81°15' W, ALONG THE NORTH LINE OF A 40.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No.2 CANAL RIGHT OF WAY, A DISTANCE OF 20.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 5.165 ACRE TRACT OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 864095, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE MOST WESTERLY SOUTHEAST CORNER OF THIS TRACT.

THENCE; N 08°45' E, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 110.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR AN EXTERIOR CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT.

THENCE; N 81°15' W, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 180.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR AN INTERIOR CORNER OF SAID TRACT AND THE MOST NORTHERLY SOUTHWEST CORNER OF THIS TRACT.

THENCE; N 08°45' E, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET AT 1,150.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF RIDGE ROAD, A TOTAL DISTANCE OF 1,170.00 FEET TO A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF RIDGE ROAD FOR THE NORTHEAST CORNER OF SAID TRACT AND THE NORTHWEST CORNER OF THIS TRACT.

THENCE; S 81°15' E, ALONG THE NORTH LINE OF LOT 12 AND THE CENTERLINE OF RIDGE ROAD, A DISTANCE OF 200.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.42 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH REGENCY ACRES, RECORDED IN VOLUME 19, PAGE 26, MAP RECORDS, HIDALGO COUNTY, TEXAS.

I, ALFONSO QUINTANILLA, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THE ABOVE METES AND BOUNDS TO BE TRUE AND CORRECT, AND TO BE THE REPRESENTATION AND RESULT OF AN ACTUAL SURVEY DONE ON THE GROUND UNDER MY DIRECTION.



**Planning & Zoning Department
VOLUNTARY ANNEXATION SCHEDULE**

Subject Property

Meadows on Ridge

Being 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, as Requested by Esponjas Development, LTD.

Wednesday, January 6, 2021

Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.

Wednesday, January 6, 2021

Negotiate written service agreement with property owner and City.

Tuesday, January 12, 2021

City Commission accepts the petition for Voluntary Annexation, setting dates and times for public hearings by a Resolution.

Wednesday, January 20, 2021

First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.

Tuesday, February 9, 2021

City Commission holds public hearing on Voluntary Annexation.

Wednesday, February 17, 2021

Notice of 2nd Public Hearing is published in the local newspaper.

Tuesday, March 9, 2021

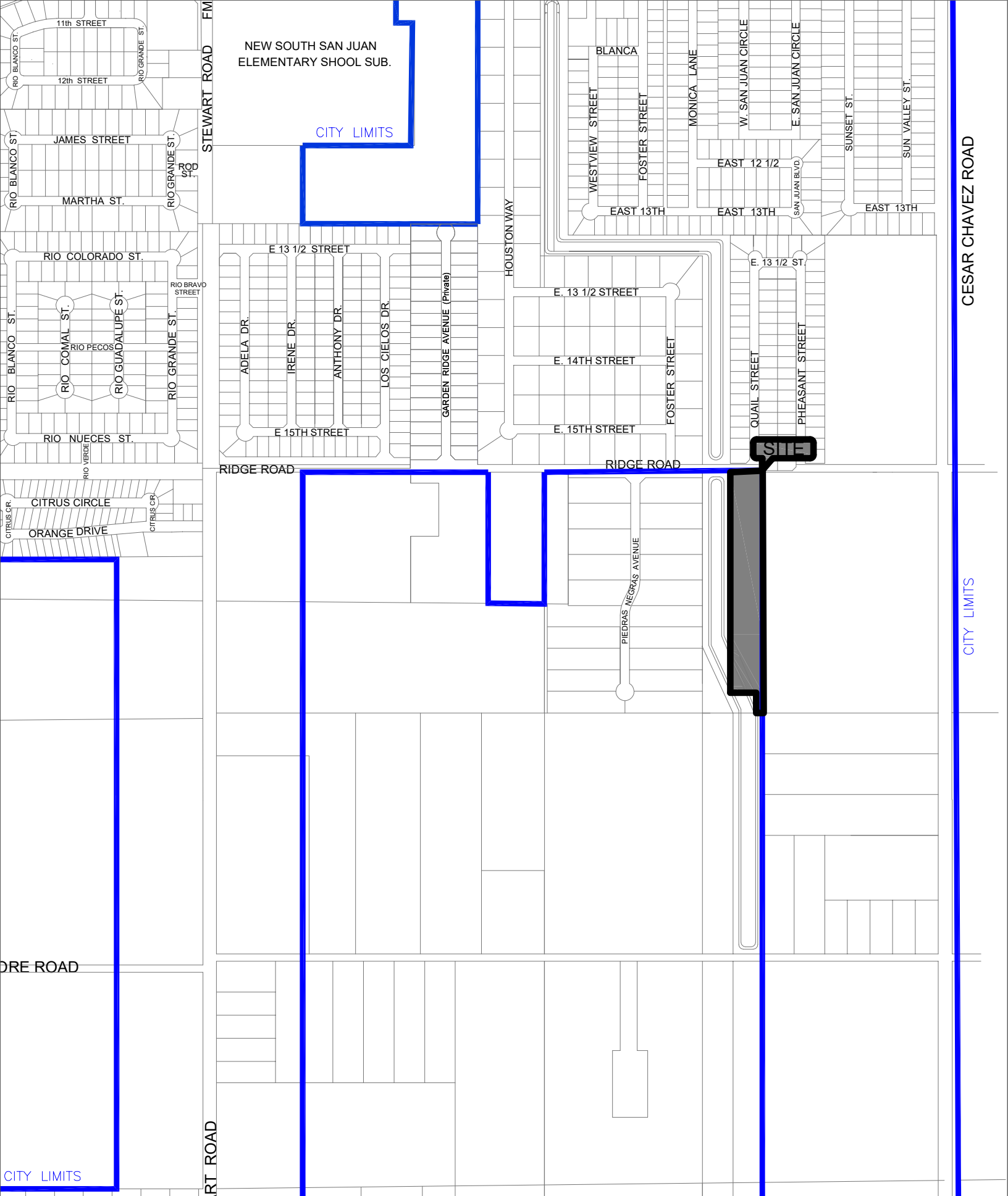
City Commission holds 2nd public hearing on Voluntary Annexation.

Tuesday, March 23, 2021

First Reading: City Commission Approves Voluntary Annexation Ordinance.

Tuesday, April 13, 2021

2nd Reading: City Commission Approves Voluntary Annexation Ordinance.



Legend

- CITY LIMITS
- Proposed area

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan the Proposed Meadows on Ridge being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, as Requested by Esponjas Development, Ltd.

RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, ACCEPTING PETITION FOR VOLUNTARY ANNEXATION OF MEADOWS ON RIDGE; SETTING THE DATES AND TIMES FOR PUBLIC HEARINGS REGARDING THE PROPOSED ANNEXATION OF THE BELOW MENTIONED PROPERTIES; AND DIRECTING THE PLANNING DEPARTMENT TO PREPARE A PLAN OF SERVICES FOR SAID ANNEXATION.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Section 1. The City of San Juan has received a petition from the following property owners for voluntary annexation of properties described in Exhibit "A". The City Commission of the City of San Juan hereby declares its intention to institute proceedings to annex to the City the territory generally described in Exhibit "A" and being out of the and made a part hereof by the passage of an ordinance of annexation extending the general corporate limits of the City of San Juan for all purposes to include such territory. A map of such proposed annexation is attached hereto as Exhibit "A" and made a part hereof for all purposes.

Section 2. The City Commission of the City of San Juan hereby calls two (2) public hearings at which time all interested persons shall have the right and opportunity to appear and be heard upon such proposal to annex the territories described above. The first public hearing shall be held in the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 at 6:00 p.m. on February 9, 2021. The second public hearing shall be held at the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 on March 9, 2021 at 6:00 p.m. The annexation proceeding, of which notice of intention to annex is given by this Resolution, shall be instituted not less than eleven (11) days nor more than twenty (20) days subsequent to such public hearings.

Section 3. The City Secretary of the City of San Juan is hereby directed to cause notices of such public hearings to be given by publication in a newspaper having general circulation within the City of San Juan and within the territory proposed to be annexed, the publication of notice of each public hearing to be made at least once in such newspaper not less than eleven (11) days nor more than twenty (20) days prior to the day of that public hearing.

Section 4. The Planning Department is hereby directed to cause to be prepared a service plan that provides for the extension of municipal services to the territories that are proposed to be annexed. The proposed service plan shall be made available for public inspection and shall be explained to the inhabitants of the territory at the public hearings called herein. Such service plan shall be prepared in accordance with the provisions of Chapter 43 of the Texas Local Government Code.

CONSIDERED, PASSED AND APPROVED on this **12th day of January 2021**, at a meeting of the City Commission of the City of San Juan, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

Mario Garza
Mayor

Attest:

Diana Cavazos
City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a Proposed Valley Ranches Subdivision Phase 2 being a 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records, as Requested by OC Development, Ltd.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning and Zoning Department is proposing to adopt a Resolution for a Voluntary Annexation Petition, Setting Dates and Times of the Public Hearings for a proposed Valley Ranches Subdivision Phase 2 being 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision.

The property owner of the subject property has submitted a petition for voluntary annexation to the City of San Juan. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Adopt a Resolution to Accept Petition for Voluntary Annexation; Setting Dates and Times of the Public Hearings.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

PETITION FOR ANNEXATION

To the Mayor and City Council, City of San Juan:

The undersigned, owner of land or representative of the majority of landowners hereby petitions the City Council of the City of San Juan to annex Valley Ranch Subdivision being a 23.70 Acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas according to the map or plat thereof recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County Texas.



Eduardo Cantu
OC Development, Ltd.

STATE OF TEXAS §

COUNTY OF HIDALGO §

Before me, the undersigned authority, on this day appeared Eduardo Cantu who stated upon his oath the following:

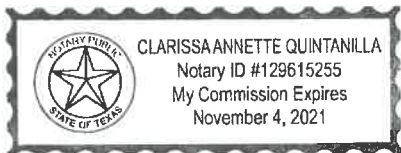
My name is Eduardo Cantu and I am the agent of the majority of the landowners. There are no residents nor are there any qualified voters in the area to be annexed.

Further affiant saith not.



Eduardo Cantu
OC Development, Ltd.

SWORN TO and subscribed before me on the 14th day of December, 2020.



Notary Public in Hidalgo County, Texas



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E., R.P.L.S. Eulalio Ramirez, P.E.
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys
124 E. Stubbs, Edinburg, Texas 78539
Phone 956/381-6480 Fax 956/381-0527

METES AND BOUNDS

A 23.70 ACRE TRACT OF LAND OUT OF LOT 6, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND OUT OF LOT 10, STEWART'S ADDITION TO CONWAY GARDENS, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP RECORDED IN VOLUME 0, PAGE 43, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3052570, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE SOUTH LINE OF LOT 6 AND IN THE CENTERLINE OF HALL ACRES ROAD FOR THE SOUTHEAST CORNER OF OLIVIA CANA CASTELLANOS TRACT (A 3.00 ACRE TRACT OF LAND OUT OF LOT 6, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AND OUT OF LOT 10, STEWART'S ADDITION TO CONWAY GARDENS, ACCORDING TO CORRECTION GENERAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2894318, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE SOUTHWEST CORNER OF THIS TRACT, SAID SPINDLE BEARS EAST, 194.00 FEET FROM THE SOUTHWEST CORNER OF LOT 6.

THENCE; NORTH, ALONG THE EAST LINE OF THE OLIVIA CANA CASTELLANOS TRACT, PASSING A 1/2" IRON ROD FOUND AT 20.00 FEET FOR THE NORTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 664.80 FEET TO A 1/2" IRON ROD FOUND FOR THE NORTHEAST CORNER OF SAID TRACT, AND AN INTERIOR CORNER OF THIS TRACT.

THENCE; WEST, ALONG THE NORTH LINE OF THE OLIVIA CANA CASTELLANOS TRACT, A DISTANCE OF 524.19 FEET TO A 1/2" IRON ROD FOUND ON THE EAST LINE OF THE WALTER J. SOULEK TRACT (A 10.00 ACRE TRACT OF LAND OUT OF LOTS 10 AND 11, STEWART'S ADDITION TO CONWAY GARDENS, ACCORDING TO WARRANTY DEED RECORDED IN VOLUME 3083, PAGE 775, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) FOR AN EXTERIOR CORNER OF THIS TRACT.

THENCE; NORTH, ALONG THE EAST LINE OF THE WALTER J. SOULEK TRACT, A DISTANCE OF 655.20 FEET TO A 1/2" IRON ROD WITH CAP STAMPED PENA FOUND ON THE NORTH LINE OF LOT 10, STEWART'S ADDITION TO CONWAY GARDENS FOR THE NORTHEAST CORNER OF SAID TRACT AND THE NORTHEAST CORNER OF THIS TRACT.

THENCE; EAST, ALONG THE NORTH LINE OF LOT 10, STEWART'S ADDITION TO CONWAY GARDENS, AND THE NORTH LINE OF LOT 6, A DISTANCE OF 1,046.0 FEET TO A 1/2" IRON ROD WITH CAP STAMPED PENA FOUND FOR THE NORTHWEST CORNER OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 4.545 ACRE TRACT OF LAND OUT OF LOTS 5 AND 6, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 881147, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) FOR THE NORTHEAST CORNER OF THIS TRACT.

THENCE; SOUTH, ALONG THE WEST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, PASSING A 1/2" IRON ROD FOUND AT 1,300.00 FEET FOR THE NORTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 1,320.00 FEET TO A COTTON PICKER SPINDLE FOUND ON THE SOUTH LINE OF LOT 6 AND IN THE CENTERLINE OF HALL ACRES ROAD FOR THE SOUTHWEST CORNER OF SAID TRACT AND THE SOUTHEAST CORNER OF THIS TRACT.

THENCE; WEST, ALONG THE SOUTH LINE OF LOT 6 AND THE CENTERLINE OF HALL ACRES ROAD, A DISTANCE OF 521.91 FEET TO THE POINT OF BEGINNING AND CONTAINING 23.70 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH VIANEY ESTATES, RECORDED IN VOLUME 45, PAGE 125, MAP RECORDS, HIDALGO COUNTY, TEXAS.

I, ALFONSO QUINTANILLA, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THE ABOVE METES AND BOUNDS TO BE TRUE AND CORRECT, AND TO BE THE REPRESENTATION AND RESULT OF AN ACTUAL SURVEY DONE ON THE GROUND UNDER MY DIRECTION.

DATE PREPARED: OCTOBER 31, 2019

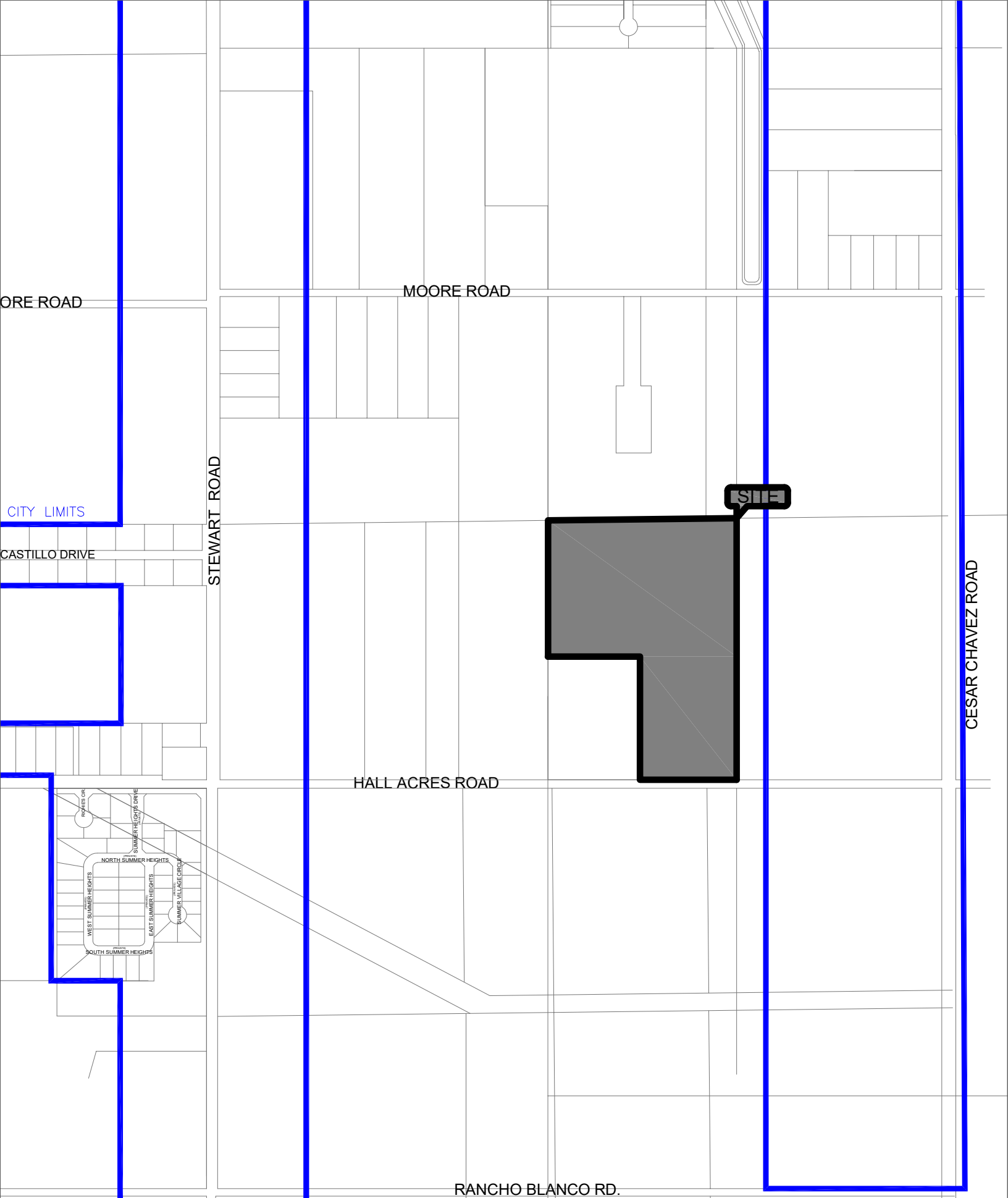

ALFONSO QUINTANILLA
REGISTERED PROFESSIONAL
LAND SURVEYOR No. 4856





**Planning & Zoning Department
VOLUNTARY ANNEXATION SCHEDULE**

Subject Property	Valley Ranch Subdivision Phase 2
	Being 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, as Requested by OC Development, LTD.
Wednesday, January 6, 2021	Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.
Wednesday, January 6, 2021	Negotiate written service agreement with property owner and City.
Tuesday, January 12, 2021	City Commission accepts the petition for Voluntary Annexation, setting dates and times for public hearings by a Resolution.
Wednesday, January 20, 2021	First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.
Tuesday, February 9, 2021	City Commission holds public hearing on Voluntary Annexation.
Wednesday, February 17, 2021	Notice of 2 nd Public Hearing is published in the local newspaper.
Tuesday, March 9, 2021	City Commission holds 2 nd public hearing on Voluntary Annexation.
Tuesday, March 23, 2021	First Reading: City Commission Approves Voluntary Annexation Ordinance.
Tuesday, April 13, 2021	2 nd Reading: City Commission Approves Voluntary Annexation Ordinance.



- Legend**
-  CITY LIMITS
 -  Proposed area

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan the Proposed Valley Ranch Subdivision Phase 2 being a 23.70 acre tract of land out of Lot 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, as Requested by OC Development, Ltd.



RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, ACCEPTING PETITION FOR VOLUNTARY ANNEXATION OF VALLEY RANCH PHASE 2; SETTING THE DATES AND TIMES FOR PUBLIC HEARINGS REGARDING THE PROPOSED ANNEXATION OF THE BELOW MENTIONED PROPERTIES; AND DIRECTING THE PLANNING DEPARTMENT TO PREPARE A PLAN OF SERVICES FOR SAID ANNEXATION.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Section 1. The City of San Juan has received a petition from the following property owners for voluntary annexation of properties described in Exhibit "A". The City Commission of the City of San Juan hereby declares its intention to institute proceedings to annex to the City the territory generally described in Exhibit "A" and being out of the and made a part hereof by the passage of an ordinance of annexation extending the general corporate limits of the City of San Juan for all purposes to include such territory. A map of such proposed annexation is attached hereto as Exhibit "A" and made a part hereof for all purposes.

Section 2. The City Commission of the City of San Juan hereby calls two (2) public hearings at which time all interested persons shall have the right and opportunity to appear and be heard upon such proposal to annex the territories described above. The first public hearing shall be held in the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 at 6:00 p.m. on February 9, 2021. The second public hearing shall be held at the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 on March 9, 2021 at 6:00 p.m. The annexation proceeding, of which notice of intention to annex is given by this Resolution, shall be instituted not less than eleven (11) days nor more than twenty (20) days subsequent to such public hearings.

Section 3. The City Secretary of the City of San Juan is hereby directed to cause notices of such public hearings to be given by publication in a newspaper having general circulation within the City of San Juan and within the territory proposed to be annexed, the publication of notice of each public hearing to be made at least once in such newspaper not less than eleven (11) days nor more than twenty (20) days prior to the day of that public hearing.

Section 4. The Planning Department is hereby directed to cause to be prepared a service plan that provides for the extension of municipal services to the territories that are proposed to be annexed. The proposed service plan shall be made available for public inspection and shall be explained to the inhabitants of the territory at the public hearings called herein. Such service plan shall be prepared in accordance with the provisions of Chapter 43 of the Texas Local Government Code.

CONSIDERED, PASSED AND APPROVED on this **27th day of October, 2020**, at a meeting of the City Commission of the City of San Juan, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

Mario Garza
Mayor

Attest:

Diana Cavazos
City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 12, 2021

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a Hidalgo County Drainage Canal being a 5.68 acre tract of land out of Lots 4, 5 and 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records and Special Warranty Deed Recorded under County Clerk's Document Number 881147 and 881148 as Requested by Hidalgo County Drainage District No. 1.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning and Zoning Department is proposing to adopt a Resolution for a Voluntary Annexation Petition, Setting Dates and Times of the Public Hearings for the Drainage Canal being 5.68 acre tract of land out of Lots 4, 5 and 6, Block 27, Alamo Land and Sugar Company's Subdivision.

The Hidalgo County Drainage District #1 has submitted a petition for voluntary annexation to the City of San Juan. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Adopt a Resolution to Accept a Voluntary Annexation Petition; Setting Dates and Times of the Public Hearings.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

PETITION FOR ANNEXATION

To the Mayor and City Council, City of San Juan:

The undersigned, owner of land or representative of the majority of landowners hereby petitions the City Council of the City of San Juan to annex A 5.68 acre tract as more specifically identified in Exhibit A.

Richard F. Cortez

Richard F. Cortez, Chairman of the Board
Hidalgo County Drainage District No.1

APPROVED BY HIDALGO
COUNTY DRAINAGE DISTRICT
NO. 1 BOARD OF DIRECTORS
ON: 12/18/20 2018

STATE OF TEXAS §

COUNTY OF HIDALGO §

Before me, the undersigned authority, on this day appeared Richard F. Cortez who stated upon his oath the following:

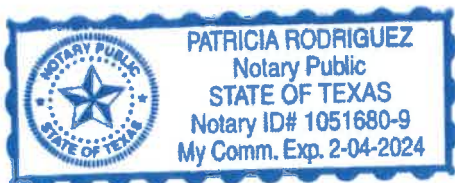
My name is Richard F. Cortez and I am the agent of the majority of the landowners.
There are no residents nor are there any qualified voters in the area to be annexed.

Further affiant saith not.

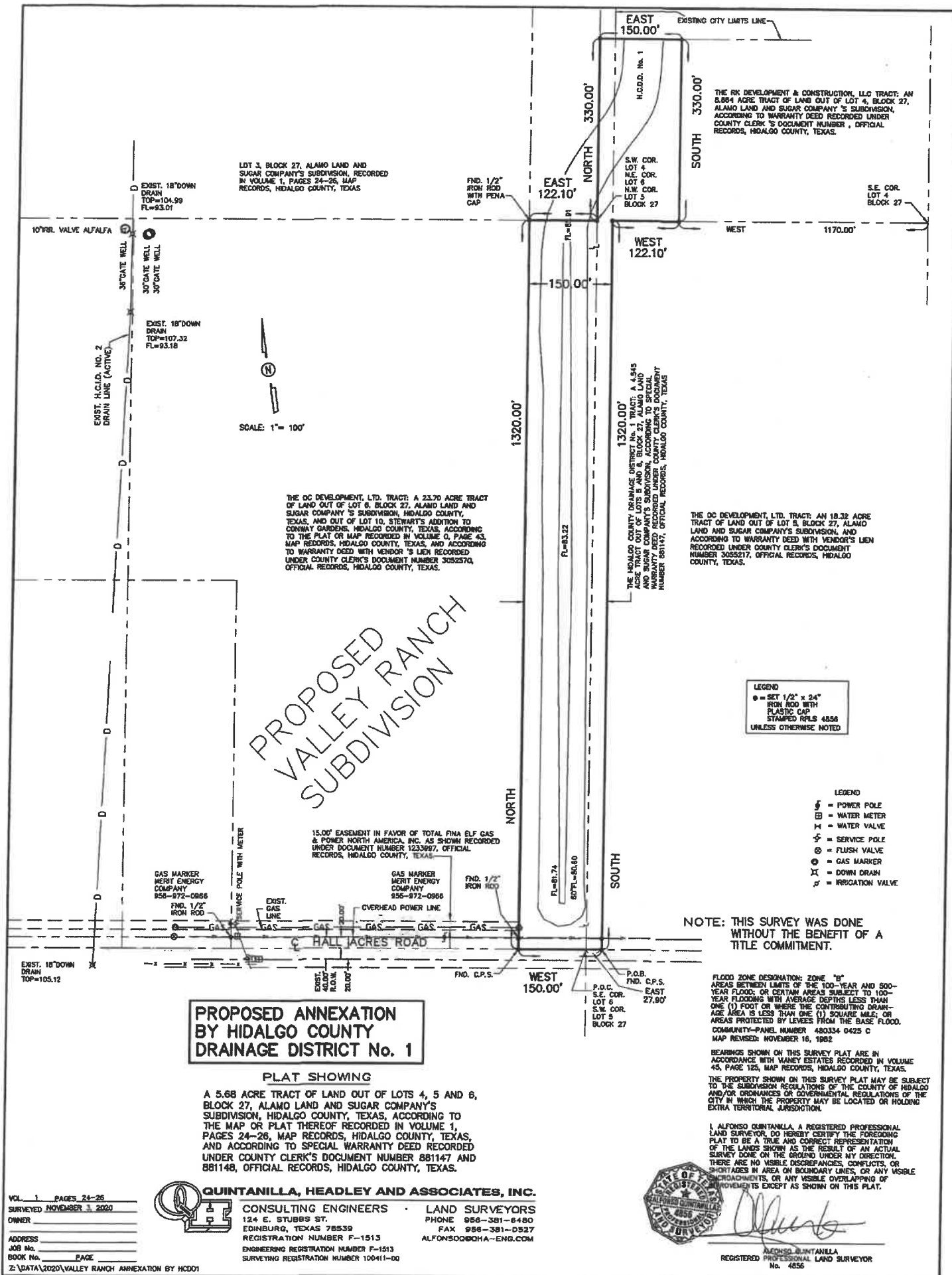
Richard F. Cortez

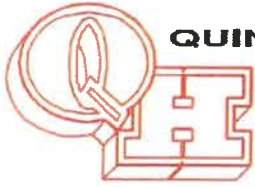
Richard F. Cortez, Chairman of the Board
Hidalgo County Drainage District No.1

SWORN TO and subscribed before me on the 16th day of December, 2020



Patricia Rodriguez
Notary Public in Hidalgo County, Texas





QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E., R.P.L.S. Eulalio Ramirez, P.E.

Engineering Firm Registration No. F-1513

Surveying Firm Registration No. 100411-00

Municipal & County Projects ★ Subdivisions ★ Surveys

124 E. Stubbs, Edinburg, Texas 78539

Phone 956/381-6480 Fax 956/381-0527

METES AND BOUNDS

A 5.68 ACRE TRACT OF LAND OUT OF LOTS 4, 5 AND 6, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 881147 AND 881148, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING AT A COTTON PICKER SPINDLE FOUND ON THE SOUTH LINE OF LOT 5 AND IN THE CENTERLINE OF HALL ACRES ROAD FOR THE SOUTHWEST CORNER OF THE OC DEVELOPMENT, LTD. TRACT (AN 18.32 ACRE TRACT OF LAND OUT OF LOT 5, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3055217, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE SOUTHEAST CORNER OF THIS TRACT, SAID SPINDLE BEARS EAST, 27.90 FEET FROM THE SOUTHWEST CORNER OF LOT 5.

THENCE; WEST, ALONG THE SOUTH LINE OF LOTS 5 AND 6, AND THE CENTERLINE OF HALL ACRES ROAD, PASSING AT 27.90 FEET A COMMON CORNER FOR LOTS 5 AND 6, A TOTAL DISTANCE OF 150.00 FEET TO A COTTON PICKER SPINDLE FOUND FOR THE SOUTHEAST CORNER OF THE OC DEVELOPMENT, LTD. TRACT (A 23.70 ACRE TRACT OF LAND OUT OF LOT 6, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, AND OUT OF LOT 10, STEWART'S ADDITION TO CONWAY GARDENS, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP RECORDED IN VOLUME 0, PAGE 43, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3052570, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE SOUTHWEST CORNER OF THIS TRACT.

THENCE; NORTH, ALONG THE EAST LINE OF THE OC DEVELOPMENT, LTD. TRACT, TRACT, PASSING A 1/2" IRON ROD FOUND AT 20.00 FEET FOR THE NORTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 1,320.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED PENA FOUND ON THE NORTH LINE OF LOT 6 FOR THE NORTHEAST CORNER OF SAID TRACT AND AN EXTERIOR CORNER OF THIS TRACT.

THENCE; EAST, ALONG THE NORTH LINE OF LOT 6, A DISTANCE OF 122.10 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR A COMMON CORNER OF LOTS 4, 5 AND 6, AND AN INTERIOR CORNER OF THIS TRACT.

THENCE; NORTH, ALONG THE WEST LINE OF LOT 4, A DISTANCE OF 330.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR THE SOUTHWEST CORNER OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 1.136 ACRE TRACT OUT OF LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 881150, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE NORTHWEST CORNER OF THIS TRACT.

THENCE; EAST, ALONG THE SOUTH LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 150.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR THE NORTHWEST CORNER OF THE RK DEVELOPMENT & CONSTRUCTION, LLC TRACT (AN 8.864 ACRE TRACT OF LAND OUT OF LOT 4, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO GENERAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3059228, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE NORTHEAST CORNER OF THIS TRACT.

THENCE; SOUTH, ALONG THE WEST LINE OF THE RK DEVELOPMENT & CONSTRUCTION, LLC TRACT, A DISTANCE OF 330.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE SOUTH LINE OF LOT 4, ON THE NORTH LINE OF LOT 5, AND ON THE NORTH LINE OF THE OC DEVELOPMENT, LLC TRACT FOR AN EXTERIOR CORNER OF THIS TRACT.

THENCE; WEST, ALONG THE SOUTH LINE OF LOT 4, THE NORTH LINE OF LOT 5 AND THE NORTH LINE OF THE OC DEVELOPMENT, LTD. TRACT, A DISTANCE OF 122.10 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 FOUND FOR THE NORTHWEST CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT.

THENCE; SOUTH, ALONG THE WEST LINE OF THE OC DEVELOPMENT, LTD. TRACT, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 FOUND AT 1,300.00 FEET FOR THE NORTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 1,320.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.68 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH VIANEY ESTATES, RECORDED IN VOLUME 45, PAGE 125, MAP RECORDS, HIDALGO COUNTY, TEXAS.

DATE PREPARED: NOVEMBER 3, 2020

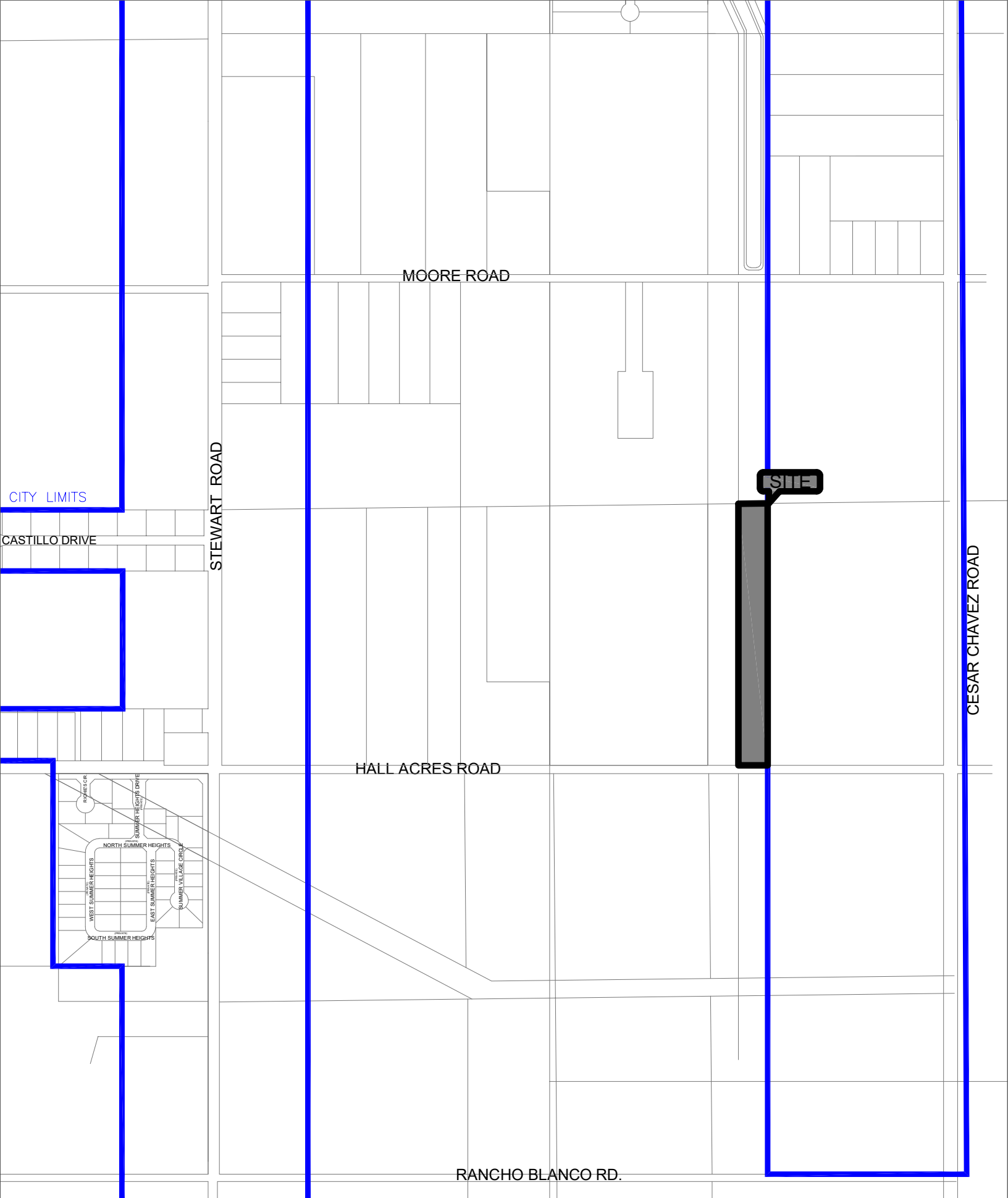

ALFONSO QUINTANILLA
REGISTERED PROFESSIONAL
LAND SURVEYOR No. 4856





**Planning & Zoning Department
VOLUNTARY ANNEXATION SCHEDULE**

Subject Property	Being 5.68 acre tract of land out of Lots 4, 5 and 6, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, as Requested by the Hidalgo County Drainage District No. 1.
Wednesday, January 6, 2021	Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.
Wednesday, January 6, 2021	Negotiate written service agreement with property owner and City.
Tuesday, January 12, 2021	City Commission accepts the petition for Voluntary Annexation, setting dates and times for public hearings by a Resolution.
Wednesday, January 20, 2021	First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.
Tuesday, February 9, 2021	City Commission holds public hearing on Voluntary Annexation.
Wednesday, February 17, 2021	Notice of 2 nd Public Hearing is published in the local newspaper.
Tuesday, March 9, 2021	City Commission holds 2 nd public hearing on Voluntary Annexation.
Tuesday, March 23, 2021	First Reading: City Commission Approves Voluntary Annexation Ordinance.
Tuesday, April 13, 2021	2 nd Reading: City Commission Approves Voluntary Annexation Ordinance.



Legend

-  CITY LIMITS
-  Proposed area

Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a Hidalgo County Drainage Canal being a 5.68 acre tract of land out of Lots 4, 5 and 6, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, Map Records as Requested by the Hidalgo County Drainage District No. 1.



RESOLUTION NO.

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, ACCEPTING PETITION FOR VOLUNTARY ANNEXATION; SETTING THE DATES AND TIMES FOR PUBLIC HEARINGS REGARDING THE PROPOSED ANNEXATION OF THE BELOW MENTIONED PROPERTIES; AND DIRECTING THE PLANNING DEPARTMENT TO PREPARE A PLAN OF SERVICES FOR SAID ANNEXATION.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Section 1. The City of San Juan has received a petition from the following property owners for voluntary annexation of properties described in Exhibit "A". The City Commission of the City of San Juan hereby declares its intention to institute proceedings to annex to the City the territory generally described in Exhibit "A" and being out of the and made a part hereof by the passage of an ordinance of annexation extending the general corporate limits of the City of San Juan for all purposes to include such territory. A map of such proposed annexation is attached hereto as Exhibit "A" and made a part hereof for all purposes.

Section 2. The City Commission of the City of San Juan hereby calls two (2) public hearings at which time all interested persons shall have the right and opportunity to appear and be heard upon such proposal to annex the territories described above. The first public hearing shall be held in the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 at 6:00 p.m. on February 9, 2021. The second public hearing shall be held at the City Commission Meeting at the San Juan Memorial Library located at 1010 S. Standard Avenue, San Juan, Texas 78589 on March 9, 2021 at 6:00 p.m. The annexation proceeding, of which notice of intention to annex is given by this Resolution, shall be instituted not less than eleven (11) days nor more than twenty (20) days subsequent to such public hearings.

Section 3. The City Secretary of the City of San Juan is hereby directed to cause notices of such public hearings to be given by publication in a newspaper having general circulation within the City of San Juan and within the territory proposed to be annexed, the publication of notice of each public hearing to be made at least once in such newspaper not less than eleven (11) days nor more than twenty (20) days prior to the day of that public hearing.

Section 4. The Planning Department is hereby directed to cause to be prepared a service plan that provides for the extension of municipal services to the territories that are proposed to be annexed. The proposed service plan shall be made available for public inspection and shall be explained to the inhabitants of the territory at the public hearings called herein. Such service plan shall be prepared in accordance with the provisions of Chapter 43 of the Texas Local Government Code.

CONSIDERED, PASSED AND APPROVED on this **12th day of January, 2021**, at a meeting of the City Commission of the City of San Juan, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

Mario Garza
Mayor

Attest:

Diana Cavazos
City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: December 2, 2020
Subject: Budget Expenditure Report – October 31, 2020

Attached you will find the above-mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	26
b. Bond Series 2019	42	27
c. Bond Series 2019-A	43	28
d. CIP-Street-Series 2015	44	29
e. Capital Projects	45	30
f. 2018 Construction	46	31
g. Certificate of Obligation 2018	47	32
h. Certificate of Obligation 2017	48	33

Other City Funds –Continue

h. 2020 Bond	49	34 -35
i. Certificate of Obligation 2007	52	36
i. 2014 Bond	54	37

Component Unit:

• San Juan E.D.C.	24	38
• San Juan Economic Development Corp.	29	39

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	6,359,407	143,820	-	(6,215,587)	143,820	-	2.26
SALES TAX REVENUE	3,310,722	3,493	-	(3,307,229)	3,493	-	0.11
FRANCHISE TAX	903,485	13,282	-	(890,203)	13,282	-	1.47
LICENSES & PERMITS	490,025	46,548	-	(443,477)	46,548	-	9.50
FEES & FINES	262,402	9,673	-	(252,729)	9,673	-	3.69
INTERGOVERNMENTAL REVENUE	1,517,179	54,900	-	(1,462,279)	54,900	-	3.62
OTHER REVENUE	388,024	16,019	-	(372,005)	16,019	-	4.13
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	13,231,244	287,734	-	(12,943,510)	287,734	-	2.17
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	30,800	398	78	30,324	398	-	1.55
SUPPLIES	8,302	-	102	8,200	-	-	1.23
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,800	13,995	443	111,362	13,995	-	11.48
LEGISLATIVE	164,902	14,393	623	149,886	14,393	-	9.11
CITY MANAGER							
SALARIES & WAGES/BENEFIT	180,499	8,756	-	171,743	8,756	-	4.85
PURCHASED PROF/TECH SRVS	126,000	13,000	58,000	55,000	13,000	-	56.35
PUR PROP SRVS & OTH SRVS	3,900	-	-	3,900	-	-	-
SUPPLIES	595	-	35	560	-	-	5.81
CAPITAL OUTLAY	95,000	-	-	95,000	-	-	-
MISCELLANEOUS	950	-	-	950	-	-	-
CITY MANAGER	406,944	21,756	58,035	327,153	21,756	-	19.61
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	131,786	5,999	-	125,787	5,999	-	4.55
PURCHASED PROF/TECH SRVS	10,000	717	-	9,283	717	-	7.17
PUR PROP SRVS & OTH SRVS	5,950	15	-	5,935	15	-	0.26
SUPPLIES	3,850	-	-	3,850	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	38,400	-	-	38,400	-	-	-
CITY SECRETARY	189,986	6,731	-	183,255	6,731	-	3.54
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	171,712	9,425	-	162,287	9,425	-	5.49
PURCHASED PROF/TECH SRVS	64,969	68	64,633	268	68	-	99.59
PUR PROP SRVS & OTH SRVS	11,405	337	886	10,182	337	-	10.72
SUPPLIES	5,495	89	235	5,171	89	-	5.89
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	240	-	-	240	-	-	-
MUNICIPAL COURT	253,821	9,919	65,754	178,148	9,919	-	29.81

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	378,610	17,833	-	360,777	17,833	-	4.71
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	7,025	736	-	6,289	736	-	10.47
SUPPLIES	4,120	303	309	3,508	303	-	14.85
CAPITAL OUTLAY	1,444	-	1,444	-	-	-	100.00
MISCELLANEOUS	14,035	1,739	1,376	10,920	1,739	-	22.19
FINANCE	408,734	20,611	3,129	384,994	20,611	-	5.81
PLANNING							
SALARIES & WAGES/BENEFIT	490,302	22,955	-	467,347	22,955	-	4.68
PURCHASED PROF/TECH SRVS	30,000	-	6,200	23,800	-	-	20.67
PUR PROP SRVS & OTH SRVS	19,211	357	3,186	15,668	357	-	18.44
SUPPLIES	21,025	867	4,725	15,433	867	-	26.59
CAPITAL OUTLAY	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	19,170	145	-	19,025	145	-	0.76
PLANNING	580,707	24,324	14,111	542,273	24,324	-	6.62
POLICE							
SALARIES & WAGES/BENEFIT	3,627,470	156,078	-	3,471,392	156,078	-	4.30
PURCHASED PROF/TECH SRVS	27,126	1,018	1,170	24,938	1,018	-	8.07
PUR PROP SRVS & OTH SRVS	64,259	4,611	1,455	58,193	4,611	-	9.44
SUPPLIES	159,208	19,189	33,231	106,788	19,189	-	32.93
CAPITAL OUTLAY	10,250	-	-	10,250	-	-	-
MISCELLANEOUS	38,399	-	21,076	17,323	-	-	54.89
POLICE	3,926,712	180,896	56,932	3,688,883	180,896	-	6.06
FIRE							
SALARIES & WAGES/BENEFIT	1,685,637	64,128	-	1,621,509	64,128	-	3.80
PURCHASED PROF/TECH SRVS	14,700	238	-	14,462	238	-	1.62
PUR PROP SRVS & OTH SRVS	69,130	2,990	2,048	64,092	2,990	-	7.29
SUPPLIES	91,177	1,763	10,816	78,598	1,763	-	13.80
CAPITAL OUTLAY	179,856	-	29,360	150,496	-	-	16.32
DEBT SERVICE	126,180	54,900	-	71,280	54,900	-	43.51
MISCELLANEOUS	8,450	1,650	-	6,800	1,650	-	19.53
FIRE	2,175,130	125,668	42,224	2,007,237	125,668	-	7.72
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	286,195	13,177	-	273,018	13,177	-	4.60
PUR PROP SRVS & OTH SRVS	355,496	25,348	1,194	328,954	25,348	-	7.47
SUPPLIES	95,550	6,882	2,205	86,464	6,882	-	9.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,760	-	450	10,310	-	-	4.18
STREETS, ALLEY, OTHER	748,001	45,407	3,848	698,746	45,407	-	6.58

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

Budget Target 8% % RECEIV. EXPENDED
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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	127,731	3,664	-	124,067	3,664	-	2.87
PUR PROP SRVS & OTH SRVS	5,410	69	-	5,341	69	-	1.28
SUPPLIES	15,756	475	166	15,115	475	-	4.07
CAPITAL OUTLAY	-	-	-	-	-	-	-
CENTRAL GARAGE	148,897	4,209	166	144,523	4,209	-	2.94
PARKS							
SALARIES & WAGES/BENEFIT	888,676	32,334	-	856,342	32,334	-	3.64
PURCHASED PROF/TECH SRVS	2,750	67	-	2,683	67	-	2.43
PUR PROP SRVS & OTH SRVS	124,317	(5,483)	760	129,040	(5,483)	-	(3.80)
SUPPLIES	41,458	2,982	7,923	30,554	2,982	-	26.30
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	367,850	115,353	2,464	250,033	115,353	-	32.03
PARKS	1,483,445	145,254	11,146	1,327,046	145,254	-	10.54
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	281,938	10,072	-	271,866	10,072	-	3.57
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,603	1,874	1,113	22,616	1,874	-	11.67
SUPPLIES	39,590	983	14,253	24,353	983	-	38.49
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	347,631	12,930	15,366	319,335	12,930	-	8.14
LIBRARY							
SALARIES & WAGES/BENEFIT	286,062	12,606	-	273,456	12,606	-	4.41
PURCHASED PROF/TECH SRVS	2,000	25	-	1,975	25	-	1.25
PUR PROP SRVS & OTH SRVS	29,612	2,147	750	26,715	2,147	-	9.78
SUPPLIES	1,650	-	-	1,650	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,800	-	-	8,800	-	-	-
LIBRARY	328,124	14,778	750	312,596	14,778	-	4.73

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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8% % RECEIV. EXPENDED
RECREATION							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
RECREATION	-	-	-	-	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	392,430	8,656	-	383,774	8,656	-	2.21
PUR PROP SRVS & OTH SRVS	187,279	2,607	1,399	183,273	2,607	-	2.14
SUPPLIES	1,140	79	-	1,061	79	-	6.90
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	130,200	-	-	130,200	-	-	-
MISCELLANEOUS	115,000	-	-	115,000	-	-	-
ADMINISTRATION	826,049	11,342	1,399	813,308	11,342	-	1.54
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	196,768	7,484	-	189,284	7,484	-	3.80
PURCHASED PROF/TECH SRVS	10,000	-	-	10,000	-	-	-
PUR PROP SRVS & OTH SRVS	6,800	8	13	6,779	8	-	0.30
SUPPLIES	2,740	213	-	2,527	213	-	7.76
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	785	-	-	785	-	-	-
HUMAN RESOURCES	217,093	7,705	13	209,376	7,705	-	3.55
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	374,533	14,754	-	359,779	14,754	-	3.94
PURCHASED PROF/TECH SRVS	151,925	26,672	15,824	109,429	26,672	-	27.97
PUR PROP SRVS & OTH SRVS	140,275	11,339	5,475	123,461	11,339	-	11.99
SUPPLIES	43,419	1,693	1,472	40,254	1,693	-	7.29
CAPITAL OUTLAY	17,099	-	99	17,000	-	-	0.58
MISCELLANEOUS	64,154	1,620	6,514	56,020	1,620	-	12.68
INFORMATION TECHNOLOGY	791,404	56,078	29,383	705,943	56,078	-	10.80

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Budget
Target
8%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
PUR PROP SRVS & OTH SRVS	1,500	-	-	1,500	-	-	-
SUPPLIES	11,660	-	-	11,660	-	-	-
CAPITAL OUTLAY	35,000	-	-	35,000	-	-	-
MISCELLANEOUS	296	91,738	2,427	(93,869)	91,738	-	31,857.54
EMERGENCY MANAGEMENT	63,456	91,738	2,427	(30,709)	91,738	-	148.39
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	79,306	3,430	-	75,876	3,430	-	4.33
PURCHASED PROF/TECH SRVS	3,700	-	-	3,700	-	-	-
SUPPLIES	7,905	396	150	7,359	396	-	6.91
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	100,100	-	100,000	100	-	-	99.90
ANIMAL CONTROL	191,011	3,826	100,150	87,035	3,826	-	54.43
TOTAL EXPENDITURES	13,252,047	797,563	405,455	12,049,028	797,563	-	9.08
REVENUES OVER/(UNDER) EXPENDITURES	(20,803)	(509,829)	(405,455)	(894,482)	(509,829)	-	4,399.85
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(20,803)	(509,829)	(405,455)	(894,482)	(509,829)	-	4,399.85

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							Budget Target 8%
22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,318,200	270,155	-	(3,048,045)	270,155	-	8.14
OTHER REVENUE	33,700	590	-	(33,110)	590	-	1.75
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,351,900	270,745	-	(3,081,155)	270,745	-	8.08
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,364,298	(6,004)	-	1,370,302	(6,004)	-	(0.44)
PUR PROF/TECH SRVS	12,500	-	-	12,500	-	-	-
PUR PROP SRVS & OTH SRVS	276,670	32,591	12,934	231,145	32,591	-	16.45
SUPPLIES	464,194	46,705	20,169	397,320	46,705	-	14.41
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	578,000	252	-	577,749	252	-	0.04
SANITATION	2,695,662	73,543	33,104	2,589,015	73,543	-	3.96
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	85,000	7,067	-	77,933	7,067	-	8.31
PUR PROP SRVS & OTH SRVS	39,287	427	-	38,860	427	-	1.09
DEBT SERVICE	321,444	-	-	321,444	-	-	-
MISCELLANEOUS	213,930	17,619	-	196,311	17,619	-	8.24
ORGANIZATIONAL	659,661	25,113	-	634,548	25,113	-	3.81
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,355,323	98,656	33,104	3,223,563	98,656	-	3.93
REVENUES OVER/(UNDER) EXPENDITURES	(3,423)	172,089	(33,104)	6,304,718	172,089	-	(4,060.61)

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							Budget Target 8%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,737,060	203,922	-	(2,533,138)	203,922	-	7.45
SEWER SYSTEMS	2,730,432	237,873	-	(2,492,559)	237,873	-	8.71
OTHER REVENUES	-	(23)	-	(23)	(23)	-	-
OTHER REVENUES	106,900	16,788	-	(90,112)	16,788	-	15.70
OTHER	(1,659,324)	(283,754)	-	1,375,570	(283,754)	-	17.10
TOTAL REVENUES	3,915,068	174,806	-	(3,740,262)	174,806	-	4.46
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	286,136	(10,458)	-	296,594	(10,458)	-	(3.65)
PURCHASED PROF/TECH SRVS	20,208	-	2,928	17,280	-	-	14.49
PUR PROP SRVS & OTH SRVS	99,620	13,542	24,907	61,171	13,542	-	38.60
SUPPLIES	25,856	1,910	3,103	20,843	1,910	-	19.39
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	46,027	3,853	1,316	40,859	3,853	-	11.23
UTILITY BILLING & COLLEC	477,847	8,847	32,254	436,746	8,847	-	8.60
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	210,014	1,021	-	208,993	1,021	-	0.49
PURCHASED PROF/TECH SRVS	12,000	380	1,847	9,773	380	-	18.56
PUR PROP SRVS & OTH SRVS	22,900	71	31	22,798	71	-	0.44
SUPPLIES	9,870	935	548	8,388	935	-	15.02
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	870	-	-	870	-	-	-
UTILITY ADMINISTRATION	255,654	2,408	2,425	250,822	2,408	-	1.89
WATER PLANT							
SALARIES & WAGES/BENEFIT	439,651	(1,992)	-	441,643	(1,992)	-	(0.45)
PURCHASED PROF/TECH SRVS	35,000	1,175	785	33,040	1,175	-	5.60
PUR PROP SRVS & OTH SRVS	212,010	(25,596)	19,644	217,961	(25,596)	-	(2.81)
SUPPLIES	287,882	762	27,675	259,445	762	-	9.88
CAPITAL OUTLAY	30,000	-	-	30,000	-	-	-
MISCELLANEOUS	312,430	232	268,930	43,268	232	-	86.15
WATER PLANT	1,316,973	(25,418)	317,034	1,025,357	(25,418)	-	22.14
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	269,341	(7,519)	-	276,860	(7,519)	-	(2.79)
PUR PROP SRVS & OTH SRVS	15,631	68	5,360	10,203	68	-	34.73
SUPPLIES	44,334	737	1,947	41,651	737	-	6.05
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,842	224	-	2,618	224	-	7.88
WATER DISTRIBUTION	332,148	(6,491)	7,307	331,332	(6,491)	-	0.25
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	320,062	(2,042)	-	322,104	(2,042)	-	(0.64)
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	87,744	(3,680)	16,189	75,235	(3,680)	-	14.26
SUPPLIES	64,542	1,382	235	62,925	1,382	-	2.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,771	-	-	1,771	-	-	-
SEWER COLLECTION	479,119	(4,340)	16,424	467,035	(4,340)	-	2.52

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8% % RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	249,845	(1,650)	-	251,495	(1,650)	-	(0.66)
PURCHASED PROF/TECH SRVS	35,000	-	-	35,000	-	-	-
PUR PROP SRVS & OTH SRVS	247,888	15,520	12,718	219,650	15,520	-	11.39
SUPPLIES	74,444	4,632	2,624	67,189	4,632	-	9.75
CAPITAL OUTLAY	41,036	-	1,036	40,000	-	-	2.52
MISCELLANEOUS	146,592	26,049	-	120,543	26,049	-	17.77
SEWER PLANT	794,805	44,551	16,378	733,877	44,551	-	7.67
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	63,900	4,790	-	59,110	4,790	-	7.50
PUR PROP SRVS & OTH SRVS	87,339	949	-	86,390	949	-	1.09
DEBT SERVICE	1,000	81	-	919	81	-	-
MISCELLANEOUS	414,687	34,110	-	380,577	34,110	-	8.23
ORGANIZATIONAL	566,926	39,930	-	526,996	39,930	-	7.04
TOTAL EXPENDITURES	4,223,472	559,487.11	391,822	3,272,163.33	59,487	-	22.52
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(308,404)	(384,681)	(391,822)	(468,098)	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	500,000	-	(500,000)	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(308,404)	(384,681)	(391,822)	(468,098)	-	-	251.78
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 8%
60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,597,948	278,638.75	-	(1,319,309.25)	278,638.75	-	17.44
TOTAL REVENUES	1,597,948	278,638.75	-	(1,319,309.25)	278,638.75	-	17.44
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,597,948	-	-	1,597,948	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,597,948	-	-	1,597,948	-	-	-
TOTAL EXPENDITURES	1,597,948	-	-	1,597,948	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	278,639	-	278,639	-	-	-
TRANSFER IN							
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	278,639	-	278,639	-	-	-
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 8%
61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	5,115	-	(56,261)	5,115	-	8.33
TOTAL REVENUES	61,376	5,115	-	(56,261)	5,115	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	5,115	-	(56,261)	5,115	-	8.33
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	5,115	-	(56,261)	5,115	-	8.33
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 8%

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	1,800	395	-	(1,405)	395	-	21.96
TOTAL REVENUES	1,800	395	-	(1,405)	395	-	21.96
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	40	8	-	(32)	8	-	19.78
TOTAL REVENUES	40	8	-	(32)	8	-	-
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 8%
20 - MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	438	-	(5,462)	-	-	7.43
TOTAL REVENUES	5,900	438	-	(5,462)	-	-	7.43
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,500	-	-	1,500.00	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	1,500	-	-	1,500.00	-	-	-
TOTAL EXPENDITURES	1,500	-	-	1,500.00	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	4,400	438	-	(3,962)	-	-	9.96

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Budget Target 8% % RECEIV. EXPENDED

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	356	-	(5,244)	-	-	6.36
TOTAL REVENUES	5,600	356	-	(5,244)	-	-	6.36
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,780	-	-	1,780	-	-	-
SUPPLIES	500	-	-	500	-	-	-
MUNICIPAL COURT	2,280	-	-	2,280	-	-	-
TOTAL EXPENDITURES	2,280	-	-	2,280	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	3,320	356	-	(2,964)	-	-	10.72

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Budget Target 8%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	40	-	40	40	-	-
TOTAL REVENUES	-	40	-	40	40	-	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	40	-	40	40	-	-

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Budget Target 8%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	51	-	1,449	51	-	3.39
TOTAL REVENUES	1,500	51	-	1,449	51	-	3.39
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,500	51	-	(1,449)	-	-	3.39

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Budget Target 8% % RECEIV. EXPENDED

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	-	-	25,010	-	-	-
TOTAL REVENUES	25,010	-	-	25,010	-	-	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	-	-	10	-	-	-

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Budget Target 8%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	465	-	2,685	465	-	14.76
TOTAL REVENUES	3,150	465	-	2,685	465	-	14.76
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	300	-	-	300	-	-	-
SUPPLIES	10,000	3,847	95	6,057	3,847.46	-	39.43
MISCELLANEOUS	3,000	(3,526)	400	6,126	(3,525.80)	-	(104.19)
ADMINISTRATION	18,300	322	495	17,483	322	-	4.46
TOTAL EXPENDITURES	18,300	322	495	17,483	322	-	4.46
REVENUES OVER/(UNDER) EXPENDITURES	(15,150)	143	(495)	20,168	143	-	2.32

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28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	37	-	19,963	37	-	0.18
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	37	-	19,963	37	-	0.18
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	25,000	-	-	25,000	-	-	-
PUR PROP SRVS & OTH SRVS	11,500	-	-	11,500	-	-	-
SUPPLIES	25,238	-	239	24,999	-	-	0.95
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	16,500	-	-	16,500	-	-	-
POLICE	78,238	-	239	77,999	-	-	0.31
TOTAL EXPENDITURES	78,238	-	239	77,999	-	-	0.31
REVENUES OVER/(UNDER) EXPENDITURES	(58,238)	37	(239)	(58,036)	37	-	0.35

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							Budget Target 8%
30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	514,803	14,959	-	499,844	14,959	-	2.91
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	514,803	14,959	-	499,844	14,959	-	2.91
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	266,401	7,841	-	258,560	7,841	-	2.94
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	152,077	-	63,028	89,049	-	-	41.44
CAPITAL OUTLAY	56,116.94	-	-	56,117	-	-	-
POLICE	474,594.50	7,841	63,028	403,725	7,841	-	14.93
FIRE							
SALARIES & WAGES/BENEFIT	64,357	9,148	-	55,209	9,148	-	14.21
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	64,357	9,148	-	55,209	9,148	-	14.21
LIBRARY							
PURCHASED PROF/TECH SRVS	2,000	-	-	2,000	-	-	-
PUR PROP SRVS & OTH SRVS	8,689	-	-	8,689	-	-	-
SUPPLIES	2,554	64	1,279	1,211	63.95	-	52.59
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,300	-	-	2,300	-	-	-
LIBRARY	15,543	64	1,279	14,200	63.95	-	8.64
TOTAL EXPENDITURES	554,494.77	17,053	64,307	473,134	17,053	-	14.67
REVENUES OVER/(UNDER) EXPENDITUR	(39,692)	(2,094)	(64,307)	(26,710)	(2,094)	-	167.29

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Budget Target 8%

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	15,000	-	-	(15,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	15,000	-	-	(15,000)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
POLICE	15,000	-	-	15,000	-	-	-
TOTAL EXPENDITURES	15,000	-	-	15,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 8%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	148	-	(25,352)	148	-	0.58
FINES & FEES	10,000	-	-	(10,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	35,500	148	-	(35,352)	148	-	0.42
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	35,500	148	-	(35,352)	-	-	0.42
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

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Budget Target 8%

% RECEIV.
EXPENDED

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	
REVENUE SUMMARY							
OTHER REVENUE	800	43	-	(757)	43	-	5.42
FORFEIT FEDERAL	140,000	4,976	-	(135,024)	4,976	-	3.55
TOTAL REVENUES	140,800	5,019	-	(135,781)	5,019	-	3.56
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	-	-	15,000	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	38,578	-	-	38,578	-	-	-
SUPPLIES	40,744	77	744	39,923	77	-	2.02
CAPITAL OUTLAY	267,205	-	170,641	96,564	-	-	63.86
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	361,527	77	171,385	190,065	77	-	47.43
TOTAL EXPENDITURES	361,527	77	171,385	190,065	77	-	47.43
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(220,727.30)	4,942	(171,385)	54,284	4,942	-	75.41

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							Budget Target 8%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	305,000	24,537	-	(280,463)	24,537	-	8.04
TOTAL REVENUES	305,000	24,537	-	(280,463)	24,537	-	8.04
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	235,571	391	-	235,180	-	-	0.17
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,250	762	564	18,924	-	-	6.55
SUPPLIES	36,179	2,097	555	33,527	-	-	7.33
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	-	-	13,000	-	-	-
STORM WATER	305,000	3,249	1,119	300,631	-	-	1.43
TOTAL EXPENDITURES	305,000	3,249	1,119	300,631	-	-	1.43
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	21,288	(1,119)	20,169	-	-	-

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Budget Target 8% % RECEIV. EXPENDED

36 - DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	
REVENUE SUMMARY							
PROPERTY TAXES	2,146,179	48,224	-	(2,097,954)	48,224	-	2.25
OTHER REVENUE	24	90	-	66	90	-	374.75
TOTAL REVENUES	2,146,203	48,314	-	(2,097,889)	48,314	-	2.25
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,937,224	-	-	1,937,224	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,937,224	-	-	1,937,224	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,937,224	-	-	1,937,224	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	208,979	48,314	-	(160,665)	48,314	-	23.12
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	208,979	48,314	-	(160,665)	48,314	-	23.12
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 8%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	439.61	-	(439.61)	439.61	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	439.61	-	(439.61)	439.61	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY	4,700,000	-	-	4,700,000	-	-	-
CITY MANAGER	4,700,000	-	-	4,700,000	-	-	-
PARK AND RECREATION	-	-	-	-	-	-	-
CAPITAL OUTLAY	139,930	-	-	139,930	-	-	-
PARK	139,930	-	-	139,930	-	-	-
TOTAL EXPENDITURES	4,839,930	-	-	4,839,930	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(4,839,930)	440	-	4,839,490	440	-	-

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	79.80	-	79.80	79.80	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	79.80	-	79.80	79.80	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	79.80	-	80	-	-	-

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	20	-	20	20	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	20	-	20	20	-	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	130,000	-	130,000	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	130,000	-	130,000	-	-	-	100.00
TOTAL EXPENDITURES	130,000	-	130,000	-	-	-	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(130,000)	20	(130,000)	20	20	-	99.98

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							Budget Target 8%
44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	29	-	29	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	29	-	29	-	-	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	29	-	29	-	-	-

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								Budget Target 8%
45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED	
REVENUE SUMMARY								
INTERGOV'T REVENUE	-	-	-	-	-	-	-	
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-	
OTHER REVENUE	-	-	-	-	-	-	-	
OTHER FINANCING SOURCES	-	-	-	-	-	-	-	
TOTAL REVENUES	-	-	-	-	-	-	-	
EXPENDITURE SUMMARY								
LIBRARY	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	
LIBRARY	-	-	-	-	-	-	-	
LONG TERM DEBT								
DEBT SERVICE	-	-	-	-	-	-	-	
LONG TERM DEBT	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	-	-	-	-	-	-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-	

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							Budget Target 8%
46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	118	-	118	118	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	118	-	118	118	-	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	718,106	-	718,106	-	-	-	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	718,106	-	718,106	-	-	-	100.00
TOTAL EXPENDITURES	718,106	-	718,106	-	-	-	100.00
REVENUES OVER/(UNDER) EXPENDITURES	(718,106)	118	(718,106)	118	118	-	99.98

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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	98	-	98	98	-	-
TOTAL REVENUES	-	98	-	98	98	-	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	743,893	-	-	743,893	-	-	-
STREETS	743,893	-	-	743,893	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,000,000	-	-	1,000,000	-	-	-
TOTAL EXPENDITURES	1,743,893	-	-	1,743,893	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(1,743,893)	98	-	1,743,991	98	-	-

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
=====							
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	49,622	-	49,622	-	-	-	-
PLANNING & ZONING	49,622	-	49,622	-	-	-	-
FIRE							
CAPITAL OUTLAY	48,365	-	48,365	-	-	-	-
FIRE	48,365	-	48,365	-	-	-	-
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	176,058	-	176,058	-	-	-	-
STREETS, ALLEY, OTHER	176,058	-	176,058	-	-	-	-
PARKS - RECREATION							
CAPITAL OUTLAY	49,622	-	49,622	(0)	-	-	-
PARKS - RECREATION	49,622	-	49,622	(0)	-	-	-
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	24,645	-	24,645	-	-	-	-
INFORMATION TECHNOLOGY	24,645	-	24,645	-	-	-	-
STORMWATER							
CAPITAL OUTLAY	385,500	-	385,500	-	-	-	-
STORMWATER	385,500	-	385,500	-	-	-	-
ANIMAL CONTROL							
CAPITAL OUTLAY	49,622	-	49,622	-	-	-	-
ANIMAL CONTROL	49,622	-	49,622	-	-	-	-
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY		124	-	(124)	124	-	-
UTILITY BILLING & COLLECTION	-	124	-	(124)	124	-	-
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	508,595	-	508,595	-	-	-	-
UTILITY ADMINISTRATION	508,595	-	508,595	-	-	-	-

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							Budget Target 8% % RECEIV.
49 - 2020 BOND	BUDGET	YEAR-TO-DATE		BALANCE			
WATER PLANT							
CAPITAL OUTLAY		-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-
WATER DISTRIBUTION							
CAPITAL OUTLAY	33,040	-	33,040	-	-	-	-
WATER DISTRIBUTION	33,040	-	33,040	-	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	90,911	-	90,911	-	-	-	-
SEWER COLLECTION	90,911	-	90,911	-	-	-	-
SEWER PLANT							
CAPITAL OUTLAY		-	-	-	-	-	-
SEWER PLANT	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
ADMINISTRAION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,415,982	124	1,415,982	(124)	124	-	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	1,415,982	124	1,415,982	(124)	124	-	100.00

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
PUMPS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
 EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

Budget
Target
8%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,029,000	1,164	-	(1,027,836)	1,164	-	0.11
OTHER REVENUE	-	88	-	88	88	-	-
OTHR FINANCING SOURCES/U	(105,235)	(8,654)	-	96,581	(8,654)	-	8.22
TOTAL REVENUES	923,765	(7,401)	-	(931,166)	(7,401)	-	(0.80)
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	213,980	16,584	-	197,396	16,584	-	7.75
PURCHASED PROF/TECH SRVS	136,500	29,624	-	106,876	29,624	-	21.70
PUR PROP SRVS & OTH SRVS	76,058	7,376	-	68,682	7,376	-	9.70
SUPPLIES	11,200	2,272	-	8,928	2,272	-	20.28
CAPITAL OUTLAY	7,500	31	-	7,469	31	-	0.42
DEBT SERVICE	220,298	-	-	220,298	-	-	-
MISCELLANEOUS	258,229	7,637	-	250,592	7,637	-	2.96
SAN JUAN ECONOMIC DEV	923,765	63,524	-	860,241	63,524	-	6.88
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	923,765	63,524	-	860,241	63,524	-	6.88
REVENUES OVER/(UNDER) EXPENDITURES	-	(70,926)	-	(70,926)	(70,926)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2020

Budget Target 8%

29 -SAN JUAN ECONOMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Oct-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		-	-	-	-	-	-
OTHR FINANCING SOURCES/U	105,237	8,653	-	(96,584)	8,653	-	8.22
TOTAL REVENUES	105,237	8,653	-	(96,584)	8,653	-	8.22
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	86,924	-	-	86,924	-	-	-
ORGANIZATIONAL EXPENSES	86,924	-	-	86,924	-	-	-
TOTAL EXPENDITURES	86,924	-	-	86,924	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	18,313	8,653	-	(9,660)	(8,653)	-	47.25



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: December 21, 2020
Subject: Budget Expenditure Report – November 30, 2020

Attached you will find the above-mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	26
b. Bond Series 2019	42	27
c. Bond Series 2019-A	43	28
d. CIP-Street-Series 2015	44	29
e. Capital Projects	45	30
f. 2018 Construction	46	31
g. Certificate of Obligation 2018	47	32
h. Certificate of Obligation 2017	48	33

Other City Funds –Continue

h. 2020 Bond	49	34 -35
i. Certificate of Obligation 2007	52	36
i. 2014 Bond	54	37

Component Unit:

• San Juan E.D.C.	24	38
• San Juan Economic Development Corp.	29	39

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	6,359,407	591,711	-	(5,767,696)	143,820	447,891	9.30
SALES TAX REVENUE	3,310,722	323,439	-	(2,987,283)	3,493	319,946	9.77
FRANCHISE TAX	903,485	57,716	-	(845,769)	13,282	44,434	6.39
LICENSES & PERMITS	490,025	79,969	-	(410,056)	46,548	33,421	16.32
FEES & FINES	262,402	23,870	-	(238,532)	9,673	14,198	9.10
INTERGOVERNMENTAL REVENUE	1,517,179	109,634	-	(1,407,545)	54,900	54,734	7.23
OTHER REVENUE	388,024	24,209	-	(363,815)	16,019	8,190	6.24
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	13,231,244	1,210,547	-	(12,020,697)	287,734	922,813	9.15
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	30,800	514	229	30,057	398	116	2.41
SUPPLIES	8,302	427	115	7,761	-	427	6.52
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,800	46,607	1,933	77,260	13,995	32,613	38.59
LEGISLATIVE	164,902	47,548	2,277	115,077	14,393	33,155	30.21
CITY MANAGER							
SALARIES & WAGES/BENEFIT	180,499	22,500	-	157,999	8,756	13,744	12.47
PURCHASED PROF/TECH SRVS	126,000	29,000	72,000	25,000	13,000	16,000	80.16
PUR PROP SRVS & OTH SRVS	3,900	-	-	3,900	-	-	-
SUPPLIES	595	66	-	529	-	66	11.04
CAPITAL OUTLAY	95,000	-	-	95,000	-	-	-
MISCELLANEOUS	950	-	-	950	-	-	-
CITY MANAGER	406,944	51,566	72,000	283,378	21,756	29,810	30.36
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	131,786	16,124	-	115,662	5,999	10,125	12.23
PURCHASED PROF/TECH SRVS	10,000	1,457	-	8,543	717	741	14.57
PUR PROP SRVS & OTH SRVS	5,950	80	-	5,870	15	65	1.34
SUPPLIES	3,850	-	-	3,850	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	38,400	155	-	38,245	-	155	0.40
CITY SECRETARY	189,986	17,816	-	172,170	6,731	11,086	9.38
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	171,712	25,504	-	146,208	9,425	16,080	14.85
PURCHASED PROF/TECH SRVS	64,969	2,257	62,550	162	68	2,189	99.75
PUR PROP SRVS & OTH SRVS	11,405	1,478	-	9,927	337	1,141	12.96
SUPPLIES	5,495	223	900	4,372	89	134	20.43
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	240	-	-	240	-	-	-
MUNICIPAL COURT	253,821	29,462	63,450	160,909	9,919	19,543	36.61

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17%							
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	378,610	47,641	-	330,969	17,833	29,808	12.58
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	7,025	846	-	6,179	736	110	12.04
SUPPLIES	4,120	722	328	3,070	303	419	25.48
CAPITAL OUTLAY	1,444	-	1,444	-	-	-	100.00
MISCELLANEOUS	14,035	3,632	1,235	9,169	1,739	1,893	34.67
FINANCE	408,734	52,840	3,007	352,887	20,611	32,229	13.66
PLANNING							
SALARIES & WAGES/BENEFIT	490,302	61,281	-	429,021	22,955	38,326	12.50
PURCHASED PROF/TECH SRVS	30,000	500	5,700	23,800	-	500	20.67
PUR PROP SRVS & OTH SRVS	19,211	906	2,926	15,379	357	549	19.95
SUPPLIES	21,025	2,254	4,109	14,661	867	1,388	30.27
CAPITAL OUTLAY	1,000	(2,488)	-	3,488	-	(2,488)	(248.76)
MISCELLANEOUS	19,170	145	-	19,025	145	-	0.76
PLANNING	580,707	62,599	12,735	505,373	24,324	38,275	12.97
POLICE							
SALARIES & WAGES/BENEFIT	3,627,470	418,049	-	3,209,421	156,078	261,971	11.52
PURCHASED PROF/TECH SRVS	27,126	17,935	170	9,021	1,018	16,917	66.74
PUR PROP SRVS & OTH SRVS	64,259	9,423	4,816	50,021	4,611	4,812	22.16
SUPPLIES	159,208	44,557	20,225	94,426	19,189	25,368	40.69
CAPITAL OUTLAY	10,250	-	-	10,250	-	-	-
MISCELLANEOUS	38,399	20,145	8,023	10,231	-	20,145	73.36
POLICE	3,926,712	510,109	33,234	3,383,370	180,896	329,212	13.84
FIRE							
SALARIES & WAGES/BENEFIT	1,685,637	170,858	4,900	1,509,879	64,128	106,731	10.43
PURCHASED PROF/TECH SRVS	14,700	238	-	14,462	238	-	1.62
PUR PROP SRVS & OTH SRVS	69,130	8,360	2,833	57,937	2,990	5,371	16.19
SUPPLIES	91,177	5,667	12,678	72,832	1,763	3,904	20.12
CAPITAL OUTLAY	179,856	-	29,360	150,496	-	-	16.32
DEBT SERVICE	126,180	54,900	-	71,280	54,900	-	43.51
MISCELLANEOUS	8,450	1,650	-	6,800	1,650	-	19.53
FIRE	2,175,130	241,674	49,771	1,883,685	125,668	116,005	13.40
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	286,195	36,379	-	249,816	13,177	23,202	12.71
PUR PROP SRVS & OTH SRVS	355,496	49,734	1,114	304,648	25,348	24,386	14.30
SUPPLIES	95,550	15,733	2,446	77,371	6,882	8,851	19.03
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,760	450	-	10,310	-	450	4.18
STREETS, ALLEY, OTHER	748,001	102,296	3,560	642,145	45,407	56,889	14.15

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 17%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	127,731	9,645	-	118,086	3,664	5,981	7.55
PUR PROP SRVS & OTH SRVS	5,410	200	-	5,210	69	131	3.70
SUPPLIES	15,756	1,403	1,290	13,064	475	927	17.09
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	148,897	11,248	1,290	136,359	4,209	7,039	8.42
PARKS							
SALARIES & WAGES/BENEFIT	888,676	86,677	-	801,999	32,334	54,342	9.75
PURCHASED PROF/TECH SRVS	2,750	153	-	2,597	67	86	5.55
PUR PROP SRVS & OTH SRVS	124,317	6,207	-	118,110	(5,483)	11,690	4.99
SUPPLIES	41,458	4,710	7,180	29,568	2,982	1,728	28.68
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	367,850	192,328	6,446	169,076	115,353	76,975	54.04
PARKS	1,483,445	290,074	13,625	1,179,746	145,254	144,820	20.47
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	281,938	28,061	-	253,877	10,072	17,989	9.95
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,603	5,932	2,162	17,509	1,874	4,058	31.61
SUPPLIES	39,590	6,002	11,610	21,978	983	5,019	44.49
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	347,631	39,996	13,772	293,864	12,930	27,066	15.47
LIBRARY							
SALARIES & WAGES/BENEFIT	286,062	32,826	-	253,236	12,606	20,220	11.48
PURCHASED PROF/TECH SRVS	2,000	52	-	1,948	25	27	2.62
PUR PROP SRVS & OTH SRVS	29,612	4,865	-	24,747	2,147	2,718	16.43
SUPPLIES	1,650	315	-	1,335	-	315	19.09
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,800	-	2,060	6,740	-	-	23.40
LIBRARY	328,124	38,058	2,060	288,006	14,778	23,280	12.23

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 17%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	392,430	17,320	-	375,110	8,656	8,664	4.41
PUR PROP SRVS & OTH SRVS	187,279	34,504	1,399	151,376	2,607	31,897	19.17
SUPPLIES	1,140	99	-	1,041	79	20	8.68
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	130,200	-	-	130,200	-	-	-
MISCELLANEOUS	115,000	-	-	115,000	-	-	-
ADMINISTRATION	826,049	51,923	1,399	772,727	11,342	40,581	6.45
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	196,768	22,395	-	174,373	7,484	14,911	11.38
PURCHASED PROF/TECH SRVS	10,000	(835)	4,335	6,500	-	(835)	35.00
PUR PROP SRVS & OTH SRVS	6,800	21	-	6,779	8	13	0.30
SUPPLIES	2,740	213	-	2,527	213	-	7.76
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	785	-	-	785	-	-	-
HUMAN RESOURCES	217,093	21,793	4,335	190,965	7,705	14,089	12.04
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	374,533	38,217	-	336,316	14,754	23,462	10.20
PURCHASED PROF/TECH SRVS	151,925	34,376	21,658	95,891	26,672	7,705	36.88
PUR PROP SRVS & OTH SRVS	140,275	17,061	6,801	116,413	11,339	5,722	17.01
SUPPLIES	43,419	5,049	1,238	37,132	1,693	3,356	14.48
CAPITAL OUTLAY	17,099	-	99	17,000	-	-	0.58
MISCELLANEOUS	64,154	1,528	6,514	56,112	1,620	(92)	12.54
INFORMATION TECHNOLOGY	791,404	96,231	36,309	658,864	56,078	40,153	16.75

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
PUR PROP SRVS & OTH SRVS	1,500	-	-	1,500	-	-	-
SUPPLIES	11,660	-	-	11,660	-	-	-
CAPITAL OUTLAY	35,000	-	-	35,000	-	-	-
MISCELLANEOUS	296	93,869	296	(93,869)	91,738	2,131	31,857.54
EMERGENCY MANAGEMENT	63,456	93,869	296	(30,709)	91,738	2,131	148.39
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	79,306	9,192	-	70,114	3,430	5,762	11.59
PURCHASED PROF/TECH SRVS	3,700	-	-	3,700	-	-	-
SUPPLIES	7,905	779	1,624	5,502	396	383	30.40
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	100,100	10,390	89,610	100	-	10,390	99.90
ANIMAL CONTROL	191,011	20,360	91,234	79,416	3,826	16,534	58.42
TOTAL EXPENDITURES	13,252,047	1,779,463	404,353	11,068,231	797,563	981,899	16.48
REVENUES OVER/(UNDER) EXPENDITURES	(20,803)	(568,916)	(404,353)	(952,466)	-	(59,087)	4,678.59
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	(20,803)	(568,916)	(404,353)	(952,466)	-	(59,087)	4,678.59

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,318,200	462,586	-	(2,855,614)	270,155	192,432	13.94
OTHER REVENUE	33,700	987	-	(32,713)	590	397	2.93
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	3,351,900	463,574	-	(2,888,326)	270,745	192,829	13.83
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,364,298	139,695	-	1,224,603	(6,004)	145,700	10.24
PUR PROF/TECH SRVS	12,500	450	-	12,050	-	450	3.60
PUR PROP SRVS & OTH SRVS	276,670	52,299	10,079	214,291	32,591	19,709	22.55
SUPPLIES	464,194	83,237	23,272	357,685	46,705	36,532	22.94
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	578,000	59,876	-	518,124	252	59,625	10.36
SANITATION	2,695,662	335,557	33,351	2,326,753	73,543	262,015	13.69
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	85,000	7,067	-	77,933	7,067	-	8.31
PUR PROP SRVS & OTH SRVS	39,287	7,802	-	31,485	427	7,375	19.86
DEBT SERVICE	321,444	-	-	321,444	-	-	-
MISCELLANEOUS	213,930	35,238	-	178,692	17,619	17,619	16.47
ORGANIZATIONAL	659,661	50,108	-	609,553	25,113	24,994	7.60
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,355,323	385,665	33,351	2,936,307	98,656	287,009	12.49
REVENUES OVER/(UNDER) EXPENDITURES	(3,423)	77,909	(33,351)	5,824,633	172,089	(94,180)	(1,301.80)

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

							Budget Target 17%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,737,060	419,650	-	(2,317,410)	203,922	215,728	15.33
SEWER SYSTEMS	2,730,432	398,180	-	(2,332,252)	237,873	160,307	14.58
OTHER REVENUES	-	14	-	14	(23)	37	-
OTHER REVENUES	106,900	18,383	-	(88,517)	16,788	1,594	17.20
OTHER	(1,659,324)	(567,507)	-	1,091,817	(283,754)	(283,754)	34.20
TOTAL REVENUES	3,915,068	268,719	-	(3,646,349)	174,806	93,912	6.86
=====							
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	286,136	12,391	-	273,745	(10,458)	22,849	4.33
PURCHASED PROF/TECH SRVS	20,208	732	2,196	17,280	-	732	14.49
PUR PROP SRVS & OTH SRVS	99,620	19,708	24,210	55,703	13,542	6,165	44.08
SUPPLIES	25,856	3,300	6,964	15,592	1,910	1,390	39.70
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	46,027	8,583	1,097	36,348	3,853	4,730	21.03
UTILITY BILLING & COLLEC	477,847	44,713	34,466	398,667	8,847	35,866	16.57
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	210,014	15,855	-	194,160	1,021	14,833	7.55
PURCHASED PROF/TECH SRVS	12,000	2,227	962	8,812	380	1,847	26.57
PUR PROP SRVS & OTH SRVS	22,900	171	-	22,729	71	100	0.75
SUPPLIES	9,870	1,118	803	7,950	935	182	19.46
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	870	421	-	449	-	421	48.39
UTILITY ADMINISTRATION	255,654	19,791	1,765	234,099	2,408	17,383	8.43
WATER PLANT							
SALARIES & WAGES/BENEFIT	439,651	32,103	-	407,548	(1,992)	34,094	7.30
PURCHASED PROF/TECH SRVS	35,000	2,289	869	31,842	1,175	1,114	9.02
PUR PROP SRVS & OTH SRVS	212,010	(9,435)	20,229	201,217	(25,596)	16,160	5.09
SUPPLIES	287,882	12,732	39,410	235,740	762	11,970	18.11
CAPITAL OUTLAY	30,000	-	-	30,000	-	-	-
MISCELLANEOUS	312,430	252,476	14,962	44,991	232	252,245	85.60
WATER PLANT	1,316,973	290,165	75,470	951,338	(25,418)	315,583	27.76
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	269,341	10,001	-	259,340	(7,519)	17,521	3.71
PUR PROP SRVS & OTH SRVS	15,631	263	5,263	10,105	68	195	35.35
SUPPLIES	44,334	1,903	1,838	40,593	737	1,167	8.44
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,842	224	-	2,618	224	-	7.88
WATER DISTRIBUTION	332,148	12,391	7,101	312,656	(6,491)	18,882	5.87
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	320,062	13,904	-	306,158	(2,042)	15,946	4.34
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	85,744	4,942	37,181	43,621	(3,680)	8,621	49.13
SUPPLIES	66,542	2,495	776	63,271	1,382	1,112	4.92
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,771	-	-	1,771	-	-	-
SEWER COLLECTION	479,119	21,340	37,957	419,822	(4,340)	25,680	12.38

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Budget Target 17%

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	249,845	15,087	-	234,758	(1,650)	16,737	6.04
PURCHASED PROF/TECH SRVS	35,000	-	-	35,000	-	-	-
PUR PROP SRVS & OTH SRVS	247,888	29,692	13,767	204,429	15,520	14,172	17.53
SUPPLIES	74,444	7,261	8,173	59,010	4,632	2,629	20.73
CAPITAL OUTLAY	41,036	-	1,036	40,000	-	-	2.52
MISCELLANEOUS	146,592	40,609	-	105,983	26,049	14,560	27.70
SEWER PLANT	794,805	92,649	22,976	679,180	44,551	48,098	14.55
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	63,900	4,790	-	59,110	4,790	-	7.50
PUR PROP SRVS & OTH SRVS	87,339	17,344	-	69,995	949	16,395	19.86
DEBT SERVICE	1,000	81	-	919	81	-	-
MISCELLANEOUS	414,687	68,095	-	346,592	34,110	33,985	16.42
ORGANIZATIONAL	566,926	90,310	-	476,616	39,930	50,380	15.93
TOTAL EXPENDITURES	4,223,472	571,359.36	179,735	3,472,377.98	59,487	511,872	17.78
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(308,404)	(302,640)	(179,735)	(173,971)	-	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(308,404)	(302,640)	(179,735)	(173,971)	-	(417,960)	156.41
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 17% % RECEIV. EXPENDED
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60-UTILITY I&S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,597,948	557,277.50	-	(1,040,670.50)	278,638.75	278,638.75	34.87
TOTAL REVENUES	1,597,948	557,277.50	-	(1,040,670.50)	278,638.75	278,638.75	34.87
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,597,948	1,250	-	1,599,198	-	1,250	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,597,948	1,250	-	1,599,198	-	1,250	-
TOTAL EXPENDITURES	1,597,948	1,250	-	1,599,198	-	1,250	-
REVENUES OVER/(UNDER) EXPENDITURES	-	556,028	-	556,028	-	277,389	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	556,028	-	556,028	-	277,389	-

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Budget Target 17% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	
REVENUE SUMMARY							
OTHER REVENUE	61,376	10,282	-	(51,094)	5,144	5,138	16.75
TOTAL REVENUES	61,376	10,282	-	(51,094)	5,144	5,138	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	10,282	-	(51,094)	5,144	5,138	16.75
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	10,282	-	(51,094)	5,144	5,138	16.75

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Budget Target 17%

**18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND**
FINANCIAL SUMMARY

	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	1,800	395	-	(1,405)	395	-	21.96
TOTAL REVENUES	1,800	395	-	(1,405)	395	-	21.96
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 17%
19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES	40	17	-	(23)	8	9	43.00
TOTAL REVENUES	40	17	-	(23)	8	9	43.00
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 17%
20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	1,005	-	(4,895)	438	566	17.03
TOTAL REVENUES	5,900	1,005	-	(4,895)	438	566	17.03
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,500	-	-	1,500.00	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	1,500	-	-	1,500.00	-	-	-
TOTAL EXPENDITURES	1,500	-	-	1,500.00	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	4,400	1,005	-	(3,395)	-	566	22.84

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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	810	-	(4,790)	356	454	14.46
TOTAL REVENUES	5,600	810	-	(4,790)	356	454	14.46
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,780	-	-	1,780	-	-	-
SUPPLIES	500	-	-	500	-	-	-
MUNICIPAL COURT	2,280	-	-	2,280	-	-	-
TOTAL EXPENDITURES	2,280	-	-	2,280	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	3,320	810	-	(2,510)	-	454	24.39

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Budget Target 17%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	79	-	79	40	38	-
TOTAL REVENUES	-	79	-	79	40	38	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	79	-	79	40	38	-

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Budget Target 17%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	92	-	1,408	51	41	6.11
TOTAL REVENUES	1,500	92	-	1,408	51	41	6.11
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,500	92	-	(1,408)		-	6.11

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Budget Target 17%
% RECEIV. EXPENDED

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	514	-	24,496	-	514	2.05
TOTAL REVENUES	25,010	514	-	24,496	-	514	-
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	-	-	25,000	-	-	-
PARKS	25,000	-	-	25,000	-	-	-
TOTAL EXPENDITURES	25,000	-	-	25,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	514	-	(504)	-	514	5,136.00

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Budget Target 17%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	2,485	-	665	465	2,020	78.89
TOTAL REVENUES	3,150	2,485	-	665	465	2,020	78.89
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	300	-	-	300	-	-	-
SUPPLIES	10,000	-	-	10,000	3,847.46	(3,847.46)	-
MISCELLANEOUS	3,000	(583)	400	3,183	(3,525.80)	2,942.71	(6.10)
ADMINISTRATION	18,300	(583)	400	18,483	322	(905)	(1.00)
TOTAL EXPENDITURES	18,300	(583)	400	18,483	322	(905)	(1.00)
REVENUES OVER/(UNDER) EXPENDITURES	(15,150)	3,068	(400)	19,148	143	2,925	(17.61)

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28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	1,208	-	18,792	37	1,171	6.04
FORFEIT LOCAL	-	-	-	-	-	-	-
TOTAL REVENUES	20,000	1,208	-	18,792	37	1,171	6.04
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	25,000	-	-	25,000	-	-	-
PUR PROP SRVS & OTH SRVS	11,500	-	-	11,500	-	-	-
SUPPLIES	25,238	-	6,564	18,673	-	-	26.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	16,500	-	-	16,500	-	-	-
POLICE	78,238	-	6,564	71,673	-	-	8.39
TOTAL EXPENDITURES	78,238	-	6,564	71,673	-	-	8.39
REVENUES OVER/(UNDER) EXPENDITURES	(58,238)	1,208	(6,564)	(52,881)	37	1,171	9.20

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Budget Target 17% % RECEIV. EXPENDED

30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	
REVENUE SUMMARY							
INTERGOV'T REVENUE	514,803	14,959	-	499,844	14,959	-	2.91
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	514,803	14,959	-	499,844	14,959	-	2.91
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	266,401	35,077	-	231,324	7,841	27,236	13.17
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	152,077	4,589	75,787	71,701	-	4,589	52.85
CAPITAL OUTLAY	56,116.94	-	42,250	13,867	-	-	75.29
POLICE	474,594.50	39,666	118,037	316,892	7,841	31,825	33.23
FIRE							
SALARIES & WAGES/BENEFIT	64,357	23,525	-	40,832	9,148	14,377	36.55
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	64,357	23,525	-	40,832	9,148	14,377	36.55
LIBRARY							
PURCHASED PROF/TECH SRVS	2,000	-	-	2,000	-	-	-
PUR PROP SRVS & OTH SRVS	8,689	-	-	8,689	-	-	-
SUPPLIES	2,554	648	695	1,211	63.95	584.27	52.59
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,300	-	-	2,300	-	-	-
LIBRARY	15,543	648	695	14,200	63.95	584.27	8.64
TOTAL EXPENDITURES	554,494.77	63,839	118,732	371,924	17,053	46,786	32.93
REVENUES OVER/(UNDER) EXPENDITURES	(39,692)	(48,880)	(118,732)	(127,920)	(2,094)	(46,786)	422.28

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Budget Target 17%
% RECEIV. EXPENDED

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	15,000	-	-	(15,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	15,000	-	-	(15,000)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
POLICE	15,000	-	-	15,000	-	-	-
TOTAL EXPENDITURES	15,000	-	-	15,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 17% % RECEIV. EXPENDED
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33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	148	-	(25,352)	148	-	0.58
FINES & FEES	10,000	-	-	(10,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	35,500	148	-	(35,352)	148	-	0.42
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	35,500	148	-	(35,352)	-	-	0.42
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

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Budget Target 17%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	800	85	-	(715)	43	42	10.62
FORFEIT FEDERAL	140,000	4,976	-	(135,024)	4,976	-	3.55
TOTAL REVENUES	140,800	5,060	-	(135,740)	5,019	42	3.59
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	-	-	15,000	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	38,578	-	-	38,578	-	-	-
SUPPLIES	40,744	583	238	39,923	77	506	2.02
CAPITAL OUTLAY	267,205	-	170,641	96,564	-	-	63.86
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	361,527	583	170,879	190,065	77	506	47.43
TOTAL EXPENDITURES	361,527	583	170,879	190,065	77	506	47.43
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(220,727.30)	4,478	(170,879)	54,325	4,942	(464)	75.39

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	305,000	41,964	-	(263,036)	24,537	17,427	13.76
TOTAL REVENUES	305,000	41,964	-	(263,036)	24,537	17,427	13.76
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	235,571	19,385	-	216,186	391	18,995	8.23
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,250	1,338	293	18,620	762	576	8.05
SUPPLIES	36,179	3,202	-	32,977	2,097	1,105	8.85
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,000	-	-	13,000	-	-	-
STORM WATER	305,000	23,925	293	280,783	3,249	20,676	7.94
TOTAL EXPENDITURES	305,000	23,925	293	280,783	3,249	20,676	7.94
REVENUES OVER/(UNDER) EXPENDITURES	-	18,039	(293)	17,747	-	(3,249)	-

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17%

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	2,146,179	200,382	-	(1,945,797)	48,224	152,157	9.34
OTHER REVENUE	24	168	-	144	90	78	698.04
TOTAL REVENUES	2,146,203	200,549	-	(1,945,654)	48,314	152,235	9.34
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,937,224	-	-	1,937,224	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,937,224	-	-	1,937,224	-	-	-
TOTAL EXPENDITURES	1,937,224	-	-	1,937,224	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	208,979	200,549	-	(8,430)	48,314	152,235	95.97
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	208,979	200,549	-	(8,430)	48,314	152,235	95.97

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

							Budget Target 17%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	789	-	(789)	440	349	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	789	-	(789)	440	349	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY	4,700,000	25,000	-	4,675,000	-	25,000	0.53
CITY MANAGER	4,700,000	25,000	-	4,675,000	-	25,000	0.53
PARK AND RECREATION							
CAPITAL OUTLAY	139,930	-	7,500	132,430	-	-	5.36
PARK	139,930	-	7,500	132,430	-	-	5.36
TOTAL EXPENDITURES	4,839,930	25,000	7,500	4,807,430	-	25,000	1
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(4,839,930)	(24,211)	(7,500)	4,806,641	440	(24,651)	1

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17% % RECEIV. EXPENDED
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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	151.76	-	151.76	79.80	71.96	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	151.76	-	151.76	79.80	71.96	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	151.76	-	152	-	72	-

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	38	-	38	20	18.21	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	38	-	38	20	18	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	130,000	-	134,383	(4,383)	-	-	103.37
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	130,000	-	134,383	(4,383)	-	-	103.37
TOTAL EXPENDITURES	130,000	-	134,383	(4,383)	-	-	103.37
REVENUES OVER/(UNDER) EXPENDITURES	(130,000)	38	(134,383)	(4,345)	20	18	103.34

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17% % RECEIV. EXPENDED
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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	53	-	53	29	24	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	53	-	53	29	24	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	53	-	53	29	24	-

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17% % RECEIV. EXPENDED
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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	212	-	212	118	93	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	212	-	212	118	93	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	718,106	67,386	650,720	-	-	67,386	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	718,106	67,386	650,720	-	-	67,386	100.00
TOTAL EXPENDITURES	718,106	67,386	650,720	-	-	67,386	100.00
REVENUES OVER/(UNDER) EXPENDITURES	(718,106)	(67,174)	(650,720)	212	118	67,479	99.97

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17% % RECEIV. EXPENDED
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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17%

48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	175	-	175	98	77	-
TOTAL REVENUES	-	175	-	175	98	77	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	743,893	-	-	743,893	-	-	-
STREETS	743,893	-	-	743,893	-	-	-
NEW CITY HALL							
PROF/TECH SRVS	-	373,829	-	(373,829)	-	373,829	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,000,000	373,829	-	626,171	-	373,829	37.38
TOTAL EXPENDITURES	1,743,893	373,829	-	1,370,064	-	373,829	37.38
REVENUES OVER/(UNDER) EXPENDITURES	(1,743,893)	(373,654)	-	1,370,239	98	(373,752)	21.43

**City of San Juan, Texas
Budget Expenditures Report
November 30, 2020**

49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	49,622	-	49,622	-	-	-	-
PLANNING & ZONING	49,622	-	49,622	-	-	-	-
FIRE							
CAPITAL OUTLAY	48,365		48,365	-		48,365	100.00
FIRE	48,365	-	48,365	-	-	48,365	100.00
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	176,058	-	176,058	-	-	-	-
STREETS, ALLEY, OTHER	176,058	-	176,058	-	-	-	-
PARKS - RECREATION							
CAPITAL OUTLAY	49,622	-	49,622	(0)	-	-	-
PARKS - RECREATION	49,622	-	49,622	(0)	-	-	-
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	24,645	-	24,645	-	-	-	-
INFORMATION TECHNOLOGY	24,645	-	24,645	-	-	-	-
STORMWATER							
CAPITAL OUTLAY	385,500	-	385,500	-	-	-	-
STORMWATER	385,500	-	385,500	-	-	-	-
ANIMAL CONTROL							
CAPITAL OUTLAY	49,622	-	49,622	-	-	-	-
ANIMAL CONTROL	49,622	-	49,622	-	-	-	-
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY		124	-	(124)	124	-	-
UTILITY BILLING & COLLECTION	-	124	-	(124)	124	-	-
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	508,595	-	508,595	-	-	-	-
UTILITY ADMINISTRATION	508,595	-	508,595	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17% % RECEIV.

49 - 2020 BOND WATER PLANT	BUDGET	YEAR-TO-DATE	BALANCE					
CAPITAL OUTLAY		-	-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-	-
WATER DISTRIBUTION								
CAPITAL OUTLAY	33,040	-	33,040	-	-	-	-	-
WATER DISTRIBUTION	33,040	-	33,040	-	-	-	-	-
SEWER COLLECTION								
CAPITAL OUTLAY	90,911	-	90,911	-	-	-	-	-
SEWER COLLECTION	90,911	-	90,911	-	-	-	-	-
SEWER PLANT								
CAPITAL OUTLAY		-	-	-	-	-	-	-
SEWER PLANT	-	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-	-
PROF/TECH SRVS	-	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-	-
ADMINISTRAION	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,415,982	124	1,415,982	(124)	124	48,365	100.00	
=====								
REVENUES OVER/(UNDER) EXPENDITURES	1,415,982	124	1,415,982	(124)	124	48,365	100.00	

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17%

52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
PUMPS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

City of San Juan, Texas
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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	Budget Target 17%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	35	-	35	20	16	-
TOTAL REVENUES	-	35	-	35	20	16	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	35	-	35	-	16	-

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 17% % RECEIV. EXPENDED

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	
REVENUE SUMMARY							
SALES TAX REVENUE	1,029,000	107,813	-	(921,187)	1,164	106,649	10.48
OTHER REVENUE	-	181	-	181	88	93	-
OTHR FINANCING SOURCES/U	(105,235)	(17,308)	-	87,927	(8,654)	(8,654)	16.45
TOTAL REVENUES	923,765	90,686	-	(833,079)	(7,401)	98,087	9.82
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	213,980	33,148	-	180,832	16,584	16,564	15.49
PURCHASED PROF/TECH SRVS	136,500	41,124	-	95,376	29,624	11,500	30.13
PUR PROP SRVS & OTH SRVS	76,058	11,727	-	64,331	7,376	4,350	15.42
SUPPLIES	11,200	2,890	-	8,310	2,272	618	25.80
CAPITAL OUTLAY	7,500	82	-	7,418	31	50	1.09
DEBT SERVICE	220,298	-	-	220,298	-	-	-
MISCELLANEOUS	258,229	10,585	-	247,644	7,637	2,948	4.10
SAN JUAN ECONOMIC DEV	923,765	99,555	-	824,210	63,524	36,031	10.78
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	923,765	99,555	-	824,210	63,524	36,031	10.78
REVENUES OVER/(UNDER) EXPENDITURES	-	(8,869)	-	(8,869)	(70,926)	62,057	-

City of San Juan, Texas
Budget Expenditures Report
November 30, 2020

Budget Target 17% % RECEIV. EXPENDED
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29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-20	Nov-20	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		1	-	(1)	-	1	-
OTHR FINANCING SOURCES/U	105,237	17,307	-	(87,930)	8,653	8,654	16.45
TOTAL REVENUES	105,237	17,308	-	(87,930)	8,653	8,654	16.45
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	86,924	-	-	86,924	-	-	-
ORGANIZATIONAL EXPENSES	86,924	-	-	86,924	-	-	-
TOTAL EXPENDITURES	86,924	-	-	86,924	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	18,313	17,308	-	(1,005)	(17,308)	8,654	94.51

Office of Tax Assessor-Collector

COUNTY OF HIDALGO City Manager's Office

Pablo "Paul" Villarreal, Jr. PCC.

RECEIVED

NOV 18 2020



October 29, 2020

P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

Benjamin Arjona, City Manager
City of San Juan
709 S. Nebraska St.
San Juan, TX. 78589

Mr. Arjona,

Enclosed please find the 2020 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Pablo (Paul) Villarreal Jr., PCC
Hidalgo County Tax Assessor-Collector

Xc: Hon. Maria Arcilia Duran, CPA
Hidalgo County Auditor



CERTIFIED TAX ROLL AS OF OCTOBER 1, 2020

TAX ASSESSMENT ROLLS OF CITY OF SAN JUAN FOR THE YEAR 2020 SHOW THE FOLLOWING SUMMARIES:

ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	12,157	1,403,870,344	1,113,994,347	161,664.84	7,553,859.81
PERSONAL PROPERTY	772	89,759,748	88,779,875	.00	624,772.42
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
TOTAL	12,929	1,493,630,092	1,202,774,222	161,664.84	8,178,632.23

RATE OF TAXATION ASSESSMENT RATIO 100%
TOTAL TAX RATE 00.692600

PABLO (PAUL) VILLARREAL JR., PCC
TAX ASSESSOR - COLLECTOR HIDALGO COUNTY

BY:

Pablo Villarreal Jr.



tc502 Juris_summary.rep v1.12

Certified Roll Jurisdiction Summary

Request Seq.: 3597023 CAD Seq.: 538287

Processing For Tax Year: 2020 County Code: 108 Tax Unit: ALL

Jurisdiction: 37 CITY OF SAN JUAN

Total Parcels:	12,929	Tax Rate:	0.6926000	Opt Hom:	0.0000000
Market Value:	1,493,630,092	State Hom:	0	Opt O65:	5,000
		State O65:	0	Opt Disabled:	5,000
		Disabled:	0		
AG Exclusion Count:	229	AG Exclusion Amt:	48,191,422		
Timber Exclusion Count:	0	Timber Exclusion Amt:	0		
HS Capped Count:	3,637	HS Capped Amt:	28,326,116		
Assessed Value:	1,417,112,554				
Exempt Count/Amt:	10	9,914	Pro Charitable Functions Count/Amt:	2	298,738
Prorated-Exxxv Count/Amt:	347	185,190,581	Pro Schools Count/Amt:	1	2,181,374
Hb366 Count/Amt:	19	3,903	Pollution Control Count/Amt:	1	52,250
100% Exempt Vet Count/Amt:	85	10,803,053	Chdo Count/Amt:	2	1,855,461
Pro Non Profit Count/Amt:	3	1,029,076			
State Homestead Count:	6,164	State Homestead Amt:	0		
Local Homestead Count:	0	Local Homestead Amt:	0		
State Over 65 Count:	0	State Over 65 Amt:	0		
Local Over 65 Count:	1,888	Local Over 65 Amt:	9,178,039		
Surviving Spouse Count:	113	Surviving Spouse Amt:	545,000		
State Disabled Count:	0	State Disabled Amt:	0		
Local Disabled Count:	324	Local Disabled Amt:	1,565,000		
Total VET Count:	162	Total VET Amt:	1,625,943		
*VET Surviving Spouse Count:	10	*VET Surviving Spouse Amt:	92,500		
*Included in the Total VET Count/Amt					
Partial Exempt Values:	12,913,982				
Taxable Value:	1,202,774,222				
Total Levy Amt:	8,178,632.23				
Late Rendition Penalty Count:	359	Late Rendition Penalty Amt:	9,882.99		
Frozen Account Count:	2,249				
Frozen Homestead Value:	164,826,845				
Frozen Taxable Value:	147,171,445				
Unfrozen Levy Amt:	1,019,309.28				
Frozen Levy Amt:	857,644.44				
Frozen Levy Loss Amt:	161,664.84				
Total Non-Exempt Parcel Count:	12,919				

ENTITY CITY OF SAN JUAN (CSJ)
 JURISDICTION 37

2020

EXEMPT VALUE (EXXV)		TOTAL PARCELS		12,929
AG EXCLUSION	48,191,422	TOTAL MARKET VALUE		1,493,630,092
HS CAPPED AMOUNT	28,326,116	TOTAL EXEMPT PROPERTY	-	290,855,870
ABATED AMOUNT		TAXABLE VALUE	=	1,202,774,222
FREEPORT VALUE		TAX RATE PER \$100	*	0.6926
HB366 VALUE	3,903	LEVY (Before Frozen Levy Loss)	=	8,330,414.26
POLLUTION VALUE	52.250	LEVY LOSS DUE TO FREEZE	-	161,664.84
HISTORICAL VALUE		LATE AG	+	0.00
CHDO EXEMPTION	1,855,461	LATE RENDITION	+	9,882.99
PRO SCHOOLS	2,181,374	LEVY	=	8,178,632.41
VETERAN FULL EXEMP OVER 65 HOMESTEAD EXEMPTION	10,803,053 9,178,039	TOTAL LEVY (From TC502)	=	8,178,632.23
OVER 65 HOMESTEAD SURVIVING SPOUSE	545,000	VARIANCE	+/-	0.18
DISABLED	1,565,000			
VETERAN EXEMPTIONS	1,625,943			
PRO CHARITABLE	298,738			
PRORATED EXXV	185,190,581			
CHARITABLE ORG				
PRO NON PROFIT	1,029,076			
EXEMPT	9,914			
TOTAL EXEMPT PROPERTY	290,855,870			

CITY OF SAN JUAN

ENTITY

The Following information is furnished as requested.

NOTE: IT IS IMPORTANT YOU COMPLETE EACH SECTION SEPARATELY.Itemized 2020 Tax Rate (per \$100 valuation):(A) Maintenance and Operation (M and O) \$ 0.5164(B) Debt Service (I and S) \$ 0.1762Total TAX RATE (A + B) FOR 2020 \$ 0.6926Total TAX LEVY FOR 2020 \$ 8,178,632.23No-New-Revenue Rate 2020 \$ 0.6534Voter-Approval Rate 2020 \$ 0.6926Average Residential Value 2020 \$ 94,56111/05/2020

DATE

Pablo (Paul) Villaverde Jr.

SIGNATURE

HIDALGO COUNTY TAX ASSESSOR-COLLECTOR

TITLE

PLEASE RETURN AS SOON AS POSSIBLE TO:

HIDALGO COUNTY APPRAISAL DISTRICT
Attn: Lydia Elizondo, Finance/Personnel Director
PO BOX 208
EDINBURG, TX 78540-0208
FAX: (956) 289-2120



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: December 28, 2020
Subject: Monthly Collection Report – October 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2020	2019	2018	2017	2016
Tax Levy	8,178,632.23	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.981
Adjustment to date	286,189.51	(31,767.84)	(16,319.15)	(4,985.64)	(19,259.27)
Adjusted Tax Levy	8,464,821.74	7,761,960.94	7,270,044.49	7,107,378.24	6,619,018.74
Collections to date	130,555.94	7,396,436.76	6,913,739.06	6,751,777.82	6,232,308.52
Percentage Collected	1.54%	95.29%	95.10%	95.00%	94.16%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
OCTOBER 2020**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	8,178,632.23	130,555.94	-	286,189.51	8,334,265.80	1.54%	2.25%
2019 & PRIOR YRS ROLLBACK	1,400,520.59	45,824.27		(1,028.63) 826.90	1,353,667.69 826.90	3.27% 0.00%	2.27% 0.00%
TOTALS	9,579,152.82	176,380.21	-	285,987.78	9,688,760.39		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	130,555.94	286,189.51 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	45,824.27	(1,028.63) PRIOR
PRIOR YEARS-P&I	15,664.14	
ROLLBACK		826.90 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,671.80	PURGED
TOTAL COLLECTIONS	200,716.15	285,987.78
LESS TRANSFERRED	86,573.01	
LESS IN TRANSIT	110,756.76	
LESS DUE TO HCAD COMM. FEE	10.38	
LESS DUE TO CO TREASURER	3,378.00	
BALANCE	-	

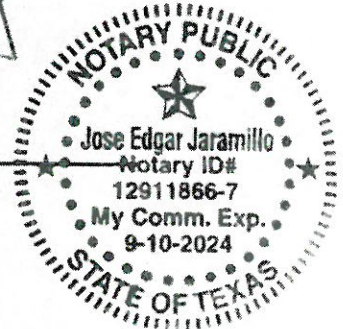
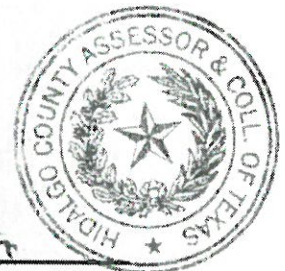
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER 2020 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF NOVEMBER 2020 A.D.

Jose Edgar Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF OCTOBER 2020

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	8,178,632.23	7,793,728.78	384,903.45
MODIFICATIONS	286,189.51	(2,881.85)	289,071.36
CURRENT LEVY	8,464,821.74	7,790,846.93	673,974.81
CURRENT COLLECTIONS THIS MONTH	130,555.94	175,292.78	(44,736.84)
CURRENT COLLECTIONS TO DATE	130,555.94	175,292.78	(44,736.84)
OUTSTANDING TO DATE	8,334,265.80	7,615,554.15	718,711.65
PERCENT COLLECTED/ORIGINAL	1.60%	2.25%	-0.65%
PERCENT COLLECTED/MODIFIED	1.54%	2.25%	-0.71%
TOTAL COLLECTIONS FISCAL YEAR	130,555.94	175,292.78	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,520.59	1,392,850.34	7,670.25
MODIFICATIONS	(1,028.63)	(1,130.73)	102.10
DELINQUENT LEVY	1,399,491.96	1,391,719.61	7,772.35
DELINQUENT COLLECTIONS THIS MONTH	45,824.27	31,614.68	14,209.59
DELINQUENT COLLECTIONS TO DATE	45,824.27	31,614.68	14,209.59
OUTSTANDING TO DATE	1,353,667.69	1,360,104.93	(6,437.24)
PERCENT COLLECTED/ORIGINAL	3.27%	2.27%	1.00%
PERCENT COLLECTED/MODIFIED	3.27%	2.27%	1.00%
TOTAL COLLECTIONS FISCAL YEAR	45,824.27	31,614.68	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	62,463.19	(62,463.19)
MODIFICATIONS	826.90	0.00	826.90
ROLLBACK LEVY	826.90	62,463.19	(61,636.29)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	826.90	62,463.19	(61,636.29)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	0.00%	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	0.00%	0.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF OCTOBER 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
1-Oct				2,664.08	584.17		465.83		3,714.08		3,714.08	
2-Oct				1,627.66	1,194.56		338.86		3,161.08		3,161.08	
5-Oct				864.13	250.57		67.37		1,182.07		1,182.07	
6-Oct				875.70	224.29		165.02		1,265.01	5,946.24	(4,681.23)	13-Oct
7-Oct				884.09	260.36		167.59		1,312.04	1,312.04	-	14-Oct
8-Oct				861.98	290.87		129.89		1,282.74	1,282.74	(0.00)	15-Oct
9-Oct				1,892.61	413.01		344.75		2,650.37	2,650.37	-	16-Oct
10-Oct				(1,030.34)	(23.45)		(16.03)		(1,069.82)		(1,069.82)	
13-Oct				5,819.48	1,748.75		1,089.37		8,657.60		8,657.60	
14-Oct				2,896.56	719.04		541.84		4,157.44		4,157.44	
15-Oct				949.49	351.63		139.58		1,440.70		1,440.70	
16-Oct				225.98	130.26		52.23		408.47	13,594.39	(13,185.92)	22-Oct
19-Oct	2,651.63			1,286.66	261.90		193.09		4,393.28	4,393.28	-	23-Oct
20-Oct	1,985.27			1,820.20	660.29		297.01		4,762.77	4,762.77	-	26-Oct
21-Oct	1,927.41			3,286.06	892.87		556.82		6,663.16	6,663.16	-	27-Oct
22-Oct	6,352.96			1,139.12	340.69		196.36		8,029.13	8,029.13	(0.00)	28-Oct
23-Oct	5,340.23			976.90	272.75		164.72		6,754.60	6,754.60	(0.00)	29-Oct
26-Oct	18,045.43			7,624.41	3,820.59		1,693.86		31,184.29	31,184.29	-	30-Oct
27-Oct	17,915.94			1,366.68	303.03		215.63		19,801.28	19,801.28	-	2-Nov
28-Oct	20,242.19			838.56	317.73		173.43		21,571.91	21,571.91	-	3-Nov
29-Oct	9,209.37			2,860.68	740.78		564.84		13,375.67	13,375.67	0.00	4-Nov
30-Oct	46,885.51			6,093.58	1,909.45		1,129.74		56,018.28	56,018.28	10.38	10-Nov
TTL	130,555.94	0.00	0.00	45,824.27	15,664.14	0.00	8,671.80	0.00	200,716.15	197,329.77	3,386.38	

OVERALL TOTAL 200,716.15
LESS REFUNDS 0.00
LESS HCAD COMM FEES 10.38
LESS COMM/COST (Increased by : 3,376.00
BALANCE 197,329.77
LESS TRANSFERRED 86,573.01
LESS TRANSF IN TRANSIT 110,756.76
BALANCE PENDING 0.00

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,202,774,222	41,461,947	1,244,236,169	00.692600	8,464,821.74	734

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	8,178,632.23	286,189.51	286,189.51	130,555.94	130,555.94	8,334,265.80	1.54	0.00
2019	365,474.18	729.54-	729.54-	27,201.99	27,201.99	337,542.65	7.46	0.00
2018	178,026.50	213.99-	213.99-	8,431.61	8,431.61	169,380.90	4.74	0.00
2017	112,676.21	1.19-	1.19-	2,613.07	2,613.07	110,061.95	2.32	0.00
2016	88,418.87	83.91-	83.91-	2,221.51	2,221.51	86,113.45	2.51	0.00
2015	72,460.40	.00	0.00	1,561.81	1,561.81	70,898.59	2.16	0.00
2014	63,220.25	.00	0.00	1,469.62	1,469.62	61,750.63	2.32	0.00
2013	57,362.58	.00	0.00	658.39	658.39	56,704.19	1.15	0.00
2012	54,408.55	.00	0.00	296.54	296.54	54,112.01	.55	0.00
2011	64,377.75	.00	0.00	92.02	92.02	64,285.73	.14	0.00
2010	48,719.35	.00	0.00	49.25	49.25	48,670.10	.10	0.00
2009	48,956.57	.00	0.00	325.98	325.98	48,630.59	.67	0.00
2008	38,936.72	.00	0.00	153.24	153.24	38,783.48	.39	0.00
2007	32,705.20	.00	0.00	95.92	95.92	32,609.28	.29	0.00
2006	28,952.36	.00	0.00	143.18	143.18	28,809.18	.49	0.00
2005	24,451.61	.00	0.00	284.05	284.05	24,167.56	1.16	0.00
2004	18,238.23	.00	0.00	21.45	21.45	18,216.78	.12	0.00
2003	18,934.63	.00	0.00	67.70	67.70	18,866.93	.36	0.00
2002	14,535.79	.00	0.00	96.91	96.91	14,438.88	.67	0.00
2001	12,510.31	.00	0.00	0.00	0.00	12,510.31	0.00	0.00
2000	11,191.50	.00	0.00	0.00	0.00	11,191.50	0.00	0.00
1999	45,963.03	.00	0.00	40.03	40.03	45,923.00	.09	0.00
***	9,579,152.82	285,160.88	285,160.88	176,380.21	176,380.21	9,687,933.49		0.00

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	00.699300	263.93	0
CURRENT YEAR					

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	0.00	263.93	263.93	0.00	0.00	263.93		0.00
2018	0.00	275.30	275.30	0.00	0.00	275.30		0.00
2017	0.00	287.67	287.67	0.00	0.00	287.67		0.00
2016	0.00	.00	.00	0.00	0.00	0.00		0.00
2015	0.00	.00	.00	0.00	0.00	0.00		0.00
2014	0.00	.00	.00	0.00	0.00	0.00		0.00
****	0.00	826.90	826.90	0.00	0.00	826.90		0.00

**CITY OF SAN JUAN, TEXAS
AS OF OCTOBER 2020**

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	286,189.51	-	8,178,632.23	8,178,632.23	8,178,632.23	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78
Adjstd Levy	8,464,821.74	8,178,632.23	8,178,632.23	8,178,632.23	8,178,632.23	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78
Collections	130,555.94	-	-	-	-	-	-	-	-	-	-	-
Percentage	1.54	-	-	-	-	-	-	-	-	-	-	-

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

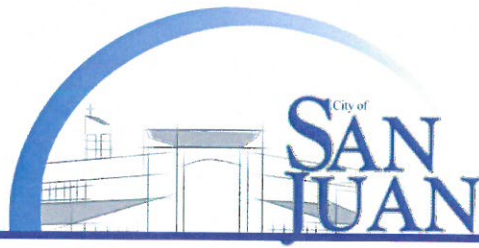
Levy 2011 (FY 11-12)

5,807,342.89	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

5,689,359.60	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	JUL 11	AUG 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)												
5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,031,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												
4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28
PREPARED BY: Leroy Gonzales												December 28, 2020



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: December 28, 2020
Subject: Monthly Collection Report – November 2020

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2020	2019	2018	2017	2016
Tax Levy	8,178,632.23	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.981
Adjustment to date	286,189.51	(31,767.84)	(16,319.15)	(4,985.64)	(19,259.27)
Adjusted Tax Levy	8,464,821.74	7,761,960.94	7,270,044.49	7,107,378.24	6,619,018.74
Collections to date	684,177.98	7,396,436.76	6,913,739.06	6,751,777.82	6,232,308.52
Percentage Collected	8.08%	95.29%	95.10%	95.00%	94.16%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
NOVEMBER 2020

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	8,178,632.23	684,177.98	-	287,603.92	7,782,058.17	8.08%	8.23%
2019 & PRIOR YRS ROLLBACK	1,400,520.59	80,590.11		(1,021.21) 826.90	1,318,909.27 826.90	5.76% 0.00%	4.84% 0.00%
TOTALS	9,579,152.82	764,768.09	-	287,409.61	9,101,794.34		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2020

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	553,622.04	1,414.41 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	34,765.84	7.42 PRIOR
PRIOR YEARS-P&I	11,660.51	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	6,630.09	PURGED
TOTAL COLLECTIONS	606,678.48	1,421.83
LESS TRANSFERRED	451,420.80	
LESS IN TRANSIT	151,864.17	
LESS DUE TO HCAD COMM. FEE	17.51	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

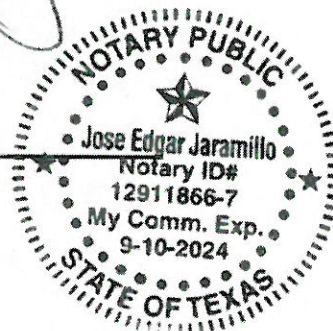
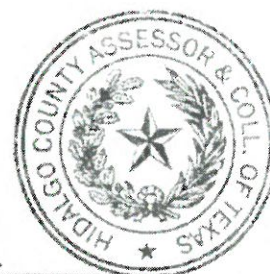
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER 2020 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF DECEMBER 2020 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF NOVEMBER 2020

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	8,178,632.23	7,793,728.78	384,903.45
MODIFICATIONS	287,603.92	(8,507.53)	296,111.45
CURRENT LEVY	8,466,236.15	7,785,221.25	681,014.90
CURRENT COLLECTIONS THIS MONTH	553,622.04	465,481.44	88,140.60
CURRENT COLLECTIONS TO DATE	684,177.98	640,774.22	43,403.76
OUTSTANDING TO DATE	7,782,058.17	7,144,447.03	637,611.14
PERCENT COLLECTED/ORIGINAL	8.37%	8.22%	0.15%
PERCENT COLLECTED/MODIFIED	8.08%	8.23%	-0.15%
TOTAL COLLECTIONS FISCAL YEAR	684,177.98	640,774.22	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,520.59	1,392,850.34	7,670.25
MODIFICATIONS	(1,021.21)	(4,262.31)	3,241.10
DELINQUENT LEVY	1,399,499.38	1,388,588.03	10,911.35
DELINQUENT COLLECTIONS THIS MONTH	34,765.84	35,548.21	(782.37)
DELINQUENT COLLECTIONS TO DATE	80,590.11	67,162.89	13,427.22
OUTSTANDING TO DATE	1,318,909.27	1,321,425.14	(2,515.87)
PERCENT COLLECTED/ORIGINAL	5.75%	4.82%	0.93%
PERCENT COLLECTED/MODIFIED	5.76%	4.84%	0.92%
TOTAL COLLECTIONS FISCAL YEAR	80,590.11	67,162.89	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	62,463.19	(62,463.19)
MODIFICATIONS	826.90	0.00	826.90
ROLLBACK LEVY	826.90	62,463.19	(61,636.29)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	826.90	62,463.19	(61,636.29)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	0.00%	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	0.00%	0.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF NOVEMBER 2020

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
3-Nov	17,837.57				2,931.40	694.50			533.34		21,996.81		21,996.81	
4-Nov	31,990.35				1,261.69	244.48			181.55		33,678.07		33,678.07	
5-Nov	27,583.43				2,504.79	565.38			460.53		31,114.13	83,413.01	(52,298.88)	12-Nov
6-Nov	27,433.66				466.29	118.54			78.54		28,097.03	28,097.03	0.00	13-Nov
8-Nov	(58.65)				(34.96)	(6.29)			(6.18)		(106.08)		(106.08)	SUPP
9-Nov	29,397.94				808.17	242.34			153.50		30,601.95	30,495.87	106.08	16-Nov
10-Nov	58,772.03				3,027.21	846.12			571.94		63,217.30	63,217.30	-	17-Nov
12-Nov	35,516.78				2,602.37	1,143.61			540.56		39,803.32	39,803.32	-	18-Nov
13-Nov	19,811.10				2,337.71	613.09			442.10		23,204.00	23,204.00	(0.00)	19-Nov
16-Nov	56,509.47				2,212.74	506.62			385.48		59,614.31	59,614.31	0.00	20-Nov
17-Nov	46,913.48				745.00	191.48			124.66		47,974.62	47,974.62	0.00	23-Nov
18-Nov	26,629.91				2,037.58	458.48			374.41		29,500.38	29,500.38	(0.00)	24-Nov
19-Nov	22,595.94				1,218.90	186.84			117.44		24,119.12	24,119.12	-	25-Nov
20-Nov	20,457.35				1,039.99	285.65			198.85		21,981.84	21,981.84	-	27-Nov
23-Nov	24,304.51				2,039.45	529.86			379.11		27,252.93	27,252.93	-	1-Dec
24-Nov	29,569.53				2,217.82	642.27			421.14		32,850.76	32,850.76	-	2-Dec
25-Nov	38,852.01				4,582.29	3,491.70			1,200.07		48,126.07	48,126.07	-	3-Dec
30-Nov	39,505.63				2,767.40	905.84			473.05		43,651.92	43,634.41	17.51	
											-		-	
											-		-	
											-		-	
											-		-	
											-		-	
TTL	553,622.04	0.00	0.00	0.00	34,765.84	11,660.51	0.00	0.00	6,630.09	0.00	606,678.48	603,284.97	3,393.51	

OVERALL TOTAL	606,678.48
LESS REFUNDS	0.00
LESS HCAD COMM FEES	17.51
LESS COMM/COST (increased by)	3,376.00
BALANCE	603,284.97
LESS TRANSFERRED	451,420.80
LESS TRANSF IN TRANSIT	151,864.17
BALANCE PENDING	0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2020 TO 11/30/2020

PAGE: 26
EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,202,774,222	41,621,076	1,244,395,298	00.692600	8,466,236.15
					1,744

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	8,178,632.23	1,414.41	287,603.92	553,622.04	684,177.98	7,782,058.17	8.08	0.00
2019	365,474.18	42.38	687.16	22,964.19	50,166.18	314,620.84	13.75	0.00
2018	178,026.50	34.96	248.95	5,893.18	14,324.79	163,452.76	8.06	0.00
2017	112,676.21	.00	1.19	1,752.21	4,365.28	108,309.74	3.87	0.00
2016	88,418.87	.00	83.91	756.42	2,977.93	85,357.03	3.37	0.00
2015	72,460.40	.00	0.00	531.30	2,093.11	70,367.29	2.89	0.00
2014	63,220.25	.00	0.00	437.36	1,906.98	61,313.27	3.02	0.00
2013	57,362.58	.00	0.00	437.48	1,095.87	56,266.71	1.91	0.00
2012	54,408.55	.00	0.00	379.63	676.17	53,732.38	1.24	0.00
2011	64,377.75	.00	0.00	467.47	559.49	63,818.26	.87	0.00
2010	48,719.35	.00	0.00	297.39	346.64	48,372.71	.71	0.00
2009	48,956.57	.00	0.00	378.50	704.48	48,252.09	1.44	0.00
2008	38,936.72	.00	0.00	169.83	323.07	38,613.65	.83	0.00
2007	32,705.20	.00	0.00	0.00	95.92	32,609.28	.29	0.00
2006	28,952.36	.00	0.00	225.43	368.61	28,583.75	1.27	0.00
2005	24,451.61	.00	0.00	0.00	284.05	24,167.56	1.16	0.00
2004	18,238.23	.00	0.00	0.00	21.45	18,216.78	.12	0.00
2003	18,934.63	.00	0.00	14.41	82.11	18,852.52	.43	0.00
2002	14,535.79	.00	0.00	22.22	119.13	14,416.66	.82	0.00
2001	12,510.31	.00	0.00	0.00	0.00	12,510.31	.00	0.00
2000	11,191.50	.00	0.00	0.00	0.00	11,191.50	.00	0.00
1999	45,963.03	.00	0.00	38.82	78.85	45,884.18	.17	0.00
***	9,579,152.82	1,421.83	286,582.71	588,387.88	764,768.09	9,100,967.44		0.00

**CITY OF SAN JUAN, TEXAS
AS OF OCTOBER 2020**

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	286,189.51	287,603.92	-	-	-	-	-	-	-	-	-	-
Adjstid Levy	8,464,821.74	8,466,236.15	8,178,632.23	8,178,632.23	8,178,632.23	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78	7,793,728.78
Collections	130,555.94	684,177.98	-	-	-	-	-	-	-	-	-	-
Percentage	1.54	8.08	-	-	-	-	-	-	-	-	-	-

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstid Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstid Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstid Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstid Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)												
6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjst'd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjst'd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)

3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

December 28, 2020

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, July 14, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Marco “Markie” Villegas, Commissioner
Criselda Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00 p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

Mayor Mario Garza invited all the community, Directors and members of the Commission to join him in a moment of silence for the McAllen Police Officers who lost their lives in the line of duty Officer Chavez and Officer Garza.

IV. PUBLIC COMMENTS:

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, JULY 14, 2020**

- A. It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, July 10, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the DriveThru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, July 14, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

No public comments.

V. PRESENTATIONS:

- A. Presentation on Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.

DISCUSSION: Mayor Mario Garza asked about the hours of operation at the trash dump to which Mr. Roel Garza, Director of Sanitation responded the transfer site is open Monday through Saturday from 8:00 a.m. to 4:30 p.m. Mr. Garza stated there was a roll off set up for garbage. Mayor Garza asked if the information was available on the website and social media to which Mr. Garza responded that it is and if not he would get with IT Department to upload the information for the public. City Manager, Benjamin Arjona added that the only time that was closed was on the 4th of July weekend. Commissioner Jesus "Jesse" Ramirez asked in regards to the ice machine to which Mr. Roel Garza responded that the machine was down but it would get repaired tomorrow since the part needed was picked up in the afternoon. Mr. Garza added at the meantime the crew was picking up ice from the baseball Park.

Commissioner Ramirez asked if it was possible to get a portable building because he's aware that the guys are either standing out in the heat or waiting inside the vehicle to which Mr. Garza responded the recommendation had been made by City Manager and they are working on the logistics part of that. Mr. Arjona added that it was one of the projects that they have in mind as far as relocating the recycling center, so that will be the office for whoever is going to be manning that operation. Mr. Arjona stated there were still things that needed to be put in place before actually moving over and they had already tested the soil, the recycling building is what they would be moving over. Mayor Mario Garza asked in reference to the upgrades at the San Juan Municipal Park since he noticed that had already gone over to cut the outfields which looked very nice to which Mr. Ruben Guajardo, Parks Assistant Director responded they were moving along with the upgrades and that they had the first cut this past week and the outfields the grass was taking well.

Mr. Guajardo added in regards to the canopies they were pending two more that needed to be finished which are the ones that would go over the bleachers. Mr. Guajardo stated the reason they were pending was because those particular canopies were going to be along the street and there's going to be a city logo that's going to be on them. Mayor Mario Garza asked in regards to the

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, JULY 14, 2020**

Memorial Municipal Library skeleton crew schedule to which Mr. Arjona responded they were scheduled to work Saturday and Sunday. Ms. Armandina Sesin, Director of Library stated they were open Monday through Saturday from 9:00 a.m. to 5:00 p.m. and Sunday from 1:00 p.m. to 5:00 p.m. Mayor Garza asked how the Census was being promoted to the citizens because the numbers were increasing to which Ms. Sesin responded they created some flyers and it was on Facebook and the web page. Mrs. Sesin added there was two dedicated computers just for the census.

VI. PUBLIC HEARINGS:

- A. Hold a Public Hearing for a Rezoning Request of Tract I – from SingleFamily Residence District (RS) to Light Industrial District (L1) of the East 500 feet, of the South 990 feet of Lot 48, Stewarts Addition to the Conway Gardens. Tract II from SingleFamily Residence District (RS) to Light Industrial District (L1) of the South 500 feet of the West 820 feet of Lot 48, Stewarts Addition to the Conway Gardens located at the Northwest corner of Dicker and Stewart Road, as Requested by George Lazaro.

Mayor opened the public hearing at 6:13pm

DISCUSSION: Mayor Mario Garza asked what the recommendation was in regards to the subdivision to which Mr. Arjona, City Manager responded the subdivision fits the location to become an industrial site for this particular purpose, there's another of couple of houses across the street so it fits just right into it. Mr. Arjona added there were no issues with rezoning it to industrial so it will be a perfect fit for that particular location and the building would be on the City of San Juan and receive sale taxes on it.

Mayor closed the public hearing at 6:14 p.m.

Commissioner Marco "Markie" Villegas made motion to approve and was seconded by Commissioner Jesus "Jesse" Ramirez. Motion Passed (4-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the Royal Ridge Subdivision being a 14.121 acre tract of land out of Lot 17, M.L. Woods Properties Unit No. 1, located at the Southwest corner of San Antonio Avenue and Ridge Road, as Requested by Melden & Hunt, Inc.

DISCUSSION: Mr. Arjona stated that this was a subdivision located on the corner of Ridge Road and San Antonio where there's about 50-60 lots which the developer is proposing to subdivide a 14.121 acre tract into a residential subdivision. Mr. Arjona further stated the proposed property was located at the Southwest corner of Ridge Road and San Antonio Avenue and he is proposing one commercial lot facing Ridge Road and 56 residential lots facing San Antonio Avenue. Mr. Arjona added the subdivision would have five interior streets, water services would be provided by the City of San Juan. An existing 8-inch water line is located along the North side of Ridge Road and an 8-inch water line along the East side of San Antonio Avenue. Mayor Mario Garza asked if any of the commercial business has contact the developer in regards to this

development to which Mr. Arjona responded that they had not reached out to the owner but that they are reaching out to the City. Commissioner Ramirez asked if the denial had anything to do with what they are requesting to which Mr. Arjona responded that the denial was because they wanted a variance in the street but they would come back later and ask for that variance, first they want to establish to start selling lots

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (4-0).

- B. Consider Selecting an Additional Engineering Firm to be Added to the Engineering Rotation and Authorize the City Manager to Enter into a Contract Agreement for Engineering Services RFQ 19170406.

DISCUSSION: Mr. Arjona stated as you may recall this item was mentioned on our previous meeting at this point there is going to be a lot of work involved within the city and I’m asking for consideration for an additional engineering firm. Mr. Arjona stated he did not want a project to overlap that’s why he would like for the commission to consider an additional engineer to be on rotation. Mayor Mario Garza mentioned that he is aware that the City of San Juan is going to get a very prominent and effective business coming in and he’s aware that there’s going to be plenty of work based on what EDC has informed him.

Commissioner Jesus “Jesse” Ramirez made motion to add on Cruz-Hogan and Consultants on to the rotation. Was not seconded. Motion Died.

Commissioner Marco “Markie” Villegas made motion to add Trimad onto the rotation and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (3-1).

- C. Consider the Approval of a Budget Amendment Reflecting the CARES Act Provider Relief Fund from County of Hidalgo in the Amount of \$843,782.00 (eight hundred, forty three thousand, seven hundred eighty two dollars).

DISCUSSION: Mr. Arjona, City Manager stated the money that the county gave us, twenty percent of the total amount \$4,218,912.00 upfront, we have been making some PPE expenses expenditures, equipment expenditures related to COVID. Mr. Arjona added that the budget was submitted and the Interlocal agreement was in place. Commissioner Marco “Markie” Villegas asked if this was including the hazard pay for employees to which Mr. Arjona responded that this was the budget amendment to be able to have monies available.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

VIII. CONTRACTUALS

- A. Consideration and action, if any, on Interlocal Agreement between the City of Pharr, City of San Juan, City of Alamo, and the PharrSan JuanAlamo Independent School District for the PSJA TriCity Pedestrian Safety Improvements Project Phase I.

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DISCUSSION: Mr. Benjamin Arjona, City Manager stated the item is back in the agenda because when it was placed on the last fiscal year it was less monies than what it actually came out to be. Mr. Arjona added that there was about \$12,000-\$15,000 budgeted and it came out to \$39-59 thousand, and is asking to please reconsider and approve this item since it's going to be more for the phase one for sidewalks. Mayor Mario Garza advices to really concentrate on Stewart due to the heavy traffic and the schools that are in the area and added that we need to consider that this is an investment through the MPO in conjunction with the City of Pharr, PSJA School District and the City of San Juan and City of Alamo. Mayor Garza added that in order in get this grant, all three cities and the school district need to be involved.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion Passed (4-0).

- B. Ratify the Cares Act Interlocal Cooperation Agreement Between the County of Hidalgo, Texas and the City of San Juan, Texas.

DISCUSSION: Mr. Arjona, City Manager stated that this was an interlocal agreement that needed to be signed last week after the meeting but asked the mayor to consider it and ratify it.

Commissioner Jesus "Jesse" Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion Passed (4-0).

IX. RESOLUTIONS

- A. Consider Resolution to Approve a Waterline Access Agreement between the North Alamo Water Supply Corporation (NAWSC), Jorge A. Ramsden and the City of San Juan.

DISCUSSION: Mr. Arjona, City Manager stated this was the proposal properties within the North Alamo Supply Corporation that required an agreement between the corporation, the city and the property owner. The agreement must be signed and executed before the installation of fire hydrants and water lines.

Mayor Pro Tem Leonardo "Lenny" Sanchez made motion to approve and was seconded by Commissioner Jesus "Jesse" Ramirez. Motion Passed (4-0).

- B. Consider Resolution Authorizing the City Manager to Institute and Administer a Temporary Policy for Provision of COVID19 Hazard Assignment Pay During the Declared State of Local Disaster due to Public Health Emergency (COVID 19) for Employees that Physically Worked during the Declared State of Local Disaster.

DISCUSSION: Mayor Mario Garza stated he knew that when they first came out with the Cares Act, the county and all the municipalities were back and forth as far as how much monies we were all going to get and what we can spend the money for and he knows that he's been hand on hand with Mr. Arjona in reference to this funding. Mayor Garza further stated about a month and a half they had a Mayor and City Managers Commission meeting in McAllen and all the mayors and the city managers were back and forth trying to figure it out what we can do with this money.

**CITY OF SAN JUAN
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Mayor Garza stated it was brought to his attention for hazard pay for employees and that was the first thing he and the commissioners stressed to Mr. Arjona looking for a way to go to our employees and help them out during this time of need. Mayor Garza added employees should be compensated for putting their lives at risk and coming to work every day. Mayor Mario Garza added a response was received and we will be able to help out our employees. Mayor Pro Tem Sanchez agreed in helping our city employees during this time as well as Commissioner Villegas.

Mayor Mario Garza added that he really appreciates all the work that our employees have done and continue doing for the city and our residents as well as our doctors and nurses. All he asks to please take care of each other, families and kids. Commissioner Ramirez asked if every employee was getting the same dollar amount or how were they going to determine that to which Mr. Arjona responded that it's going to be based on how many hours were worked. Mayor Pro Tem Sanchez mentioned that he wants to make sure also that our employees get their correct benefits when being sick during this time COVID related. Mr. Arjona added that yes, every case goes through legal to determine how the employee will get paid. City Attorney, Criselda Palacios clarified to the city commission that the available hours that they have with the city is separate from the coronavirus benefits.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas Motion Passed. (4-0)

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Allow a DriveThru Business at 809 S. Stewart Road, legally described as Lot 6, Block 1, Lucero Estates Subdivision, as Requested by Elgin Xavier
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for a Rezoning Request from SingleFamily Residence District (RS) to General Business District (C2) of a 3.87 acre tract of land out of Lot 15, Block 8, John Closner Subdivision, located approximately 750 feet South of Eldora Road along the West side of Raul Longoria Road, as Requested by Eliecer Uresti.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (4-0)

XI. EXECUTIVE SESSION

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to go into executive session at 6:39 p.m. and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (4-0).

- A. The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551 (Consultation with Attorney).
 - 1. Pursuant to Section §551.087 ECONOMIC DEVELOPMENT NEGOTIATIONS; Deliberation Regarding Financial Incentives to a Business Project 495.

2. Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee (Chief of Police).

XII. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Commissioner Jesus “Jesse” Ramirez made motion to reconvene at 8:01 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

Mayor Mario Garza made motion as recommended by Benjamin Arjona, City Manager for Item A.1. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

Mayor Mario Garza made motion to as recommended by Benjamin Arjona, City Manager for Item A.2. and was seconded by Commissioner Marco “Markie” Villegas. Opposed by Commissioner Jesus “Jesse” Ramirez. Motion Passed (3-1).

XIII. ADJOURNMENT

Commissioner Jesus “Jesse” Ramirez. made motion to adjourn at 8:02 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (4-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Monday, August 3, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Juan Gonzalez, Chief of Police
Adelaida Cordero, Director of Human Resources

ORDER OF BUSINESS

I. CALL MEETING TO ORDER:

Mayor Mario Garza called meeting to order at 6:00p.m.

II. PUBLIC COMMENTS:

No public comments. Mayor Mario Garza asked how the other Commissioners were notified of the meeting to which Diana Cavazos, City Secretary responded in person when packets were delivered Friday and over the phone.

III. PRESENTATIONS:

- A. Presentation on Proclamation to Declare the City of San Juan, Texas as an Area of Local State of Disaster - Hurricane Hanna.

DICUSSION: Benjamin Arjona, City Manager stated everyone had the proclamation in their packet. The proclamation was in reference to the FEMA funding to qualify for the reimbursement the city would have to declare as a state of disaster. Mayor Mario Garza read the Proclamation.

- B. Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

DICUSSION: Benjamin Arjona, City Manager stated Directors were available virtually should there be any questions on behalf of the City Commission. Mayor Pro-Tem Leonardo “Lenny”

Sanchez asked for a status the improvement response based on Hurricane Hanna to which Mr. Arjona responded sand bags had been distributed on Saturday and there were a lot of residents present. Mr. Arjona further stated the night of the storm staff were on standby although there were no major issues aside from flooding on Hall Acres Road, a couple of subdivisions and a sewer back up. Mr. Arjona explained these issues presented themselves before when residents would open up the breathers or cleanouts and water was going straight to the sewer and because it was too much water going through the sewer it backups. Mr. Arjona expressed his gratitude towards city staff as well as with Precinct II for allowing the city to use their generators.

Mayor Pro-Tem Leonardo “Lenny” Sanchez asked if there were any major structural damages for residents within the city to which Mr. Arjona responded only the damage to the canopies at both parks with very minimal fence damage. Mr. Arjona stated the proper steps had been taken and a claim had been submitted to TML. Mayor Pro-Tem Sanchez asked if residents were provided and aware of a direct line of communication for life threatening situations, keeping in mind the safety of our first responders of course to which Mr. Arjona responded the EOC was activated but for the future a public announcement would be placed on the city webpage to avoid direct calls to City Hall. Mayor Mario Garza asked regarding damages to city resident’s homes, car ports and fences what is being done in reference to FEMA to which Mr. Arjona responded the process for helping private property damages is taken case by case. Mr. Arjona stated he was either approving or denying request depending on the situation and with a harmless agreement to be signed off before. Mr. Arjona further stated whether the city is reimbursed or not what matters is the safety of the citizens. Mayor Pro-Tem Leonardo “Lenny” Sanchez congratulated the employees that were out in the sandbag distribution, the emergency management was phenomenal. Mr. Arjona stated there had been some complaints about only having one location but unfortunately the second location being the Mayfield Park was having some work done at the moment. Commissioner Villegas expressed his gratitude towards all the departments involved. Mayor Garza stated information regarding FEMA should be on the city website for the citizens and possibly setting up 6 months’ notice on any new information out there for the residents to which Mr. Arjona added the FEMA notice had been placed on the city website already.

IV. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Consider an Amendment to the Cooperation Agreement of the Hidalgo County Urban County Program for Fiscal Years 2021-2023.

DISCUSSION: Benjamin Arjona, City Manager stated the agreement was in regards to the grants under the small cities CDBG programs. Mr. Arjona further stated the City of San Juan would not be able to apply for any additional grants for this fiscal year due to the Hidalgo County applying for the grants themselves. Mr. Arjona added it was a standard agreement for the city to receive the funds for the reconstruction of streets from the County after they get the funds and then the city dictates the street projects.

Commissioner Marco “Markie” Villegas made a motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (3-0).

- B.** Consider Authorizing the City Manager to Declare Various Items as Surplus Property.

DISCUSSION: Benjamin Arjona, City Manager explained Fire Department gear and a ladder truck that hasn’t been used for years were being declared as surplus. Mr. Arjona added the ladder

**CITY OF SAN JUAN
CITY COMMISSION MEETING
MONDAY, AUGUST 3, 2020**

truck could be sold or donated to Mexico but it was not usable through the guidelines in the United States. Mayor Pro-Tem Leonardo “Lenny” Sanchez suggested reaching out to the City of Mission as they had a good rapport with the cities across the border.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (3-0).

- C. Ratification of Emergency Vehicle Purchase from Boggus Ford in McAllen, Texas Due to COVID-19 in the Amount of \$286,385.75.

DISCUSSION: Benjamin Arjona, City Manager stated because of the COVID-19 guidelines there couldn't be 4 employees per vehicle therefore it was an emergency to acquire additional vehicles with COVID-19 money to have only 2 employees per vehicles. Mr. Arjona further stated it was for four pickups and cargo vans so the custodians can transport chemicals back and forth to the buildings that need to be sanitized. Mr. Arjona added because of the urgency and COVID-19 money the county had allowed the city to spend the monies. Mr. Arjona stated this item had been scheduled for approval at the last meeting but since it was rescheduled and because of the emergency he was now asking for ratification. Mayor Garza asked how many cargo vans were being requested to which Mr. Arjona responded six: one for Fire, one for Streets and four for the Parks and Recreation Department. Mayor Garza asked if the insurance had been cleared to which Mr. Arjona responded the insurance was getting looked at as they were trying to issue the vehicles out to the departments as soon as possible.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (3-0).

V. CONTRACTUALS:

- A. Consideration and Action on an Interlocal Agreement for the 2020 - 2021 Fiscal Year with the Hidalgo County Urban County Program.

DISCUSSION: Benjamin Arjona, City Manager stated the item was for the annual agreement the City had with Urban County. Mr. Arjona further stated there were no changes just a renewal of contract.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (3-0).

VI. CONSENT AGENDA:

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request of Tract I – from Single-Family Residence District (R-S) to Light Industrial District (L-I) of the East 500 feet, of the South 990 feet of Lot 48, Stewarts Addition to the Conway Gardens. Tract II from SingleFamily Residence District (R-S) to Light Industrial District (L-I) of the South 500 feet of the West 820 feet of Lot 48, Stewarts Addition to the Conway Gardens located at the Northwest corner of Dicker and Stewart Road, as Requested by George Lazaro.
- B. Tax Collection Report - June 2020.

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C. Budget Expenditure Report - June 2020.

D. Investment Report Qtr. Ending June 2020.

Commissioner Marco “Markie” Villegas made a motion to approve and was seconded by Leonardo “Lenny” Sanchez. Motion passed. 3-0

VII. EXECUTIVE SESSION:

A. The San Juan City Commission will Convene in Executive Session, in Accordance with Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551 (Consultation with Attorney).

1. Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee. (Juan Gonzalez, Chief of Police)

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to go into executive session at 6:21p.m. and was seconded by Mayor Mario Garza. Motion passed (3-0).

VIII. RECONVENE:

A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to reconvene at 6:31 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (3-0).

Commissioner Marco “Markie” Villegas made motion to accept the recommendation made by City Manager and was seconded by Mayor Mario Garza. Motion passed (3-0).

IX. ADJOURNMENT 6:32 p.m.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made motion to adjourn and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (3-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, August 11, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Nayeli Guerrero, Records Manager
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesein, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL TO ORDER

Mayor Mario Garza called meeting to order at 6:03p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public

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Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, August 7, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, August 11, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A. Presentation on Department Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.

DISCUSSION: Benjamin Arjona, City Manager stated all department directors were available if the commission had any questions. Commissioner Jesus "Jesse" Ramirez asked if there were any damages to the roof at the library to which Mr. Arjona responded the only damage was in the mechanical room. Commissioner Ramirez asked if the department would be moving forward with the fall sports to which Mr. Patrick Willingham, Director of Parks and Recreation responded they were preparing but no formal decision had been made. Commissioner Ramirez asked if the Parks and Recreation board had been having meetings to which Mr. Willingham responded no due to the pandemic but they were trying to schedule a Zoom meeting for August. Commissioner Ramirez asked for a follow up on the baseball fields that had been damaged during the hurricane to which Mr. Willingham responded the damage was on the canopies and the frames but they were already in the process of being repaired. Mr. Willingham added a claim for the damages on the field had already been submitted to TML as well as for the buildings that suffered damages. Commissioner Ramirez asked if the field on San Antonio was being rented out to which Mr. Willingham responded once the damage was cleared they would start renting them out again with limits of 10 players per coach.

Mayor Mario Garza asked in reference to damages done by the hurricane were permits still being charged to which Mr. Robert Escobar, Planning and Zoning director responded charges were the same but if any resident needed assistance they could submit a letter. Mayor Mario Garza stated if damages were due to the hurricane he felt residents should not have to pay. Mayor Garza asked for a status on the brush to which Mr. Roel Garza, Sanitation Director stated they were currently working on the North East Quadrant. Commissioner Ramirez asked if when staff moved to the next quadrant meant that what was not picked up stayed there until the next scheduled time to which Mr. Garza responded there were 3 grapple trucks, to stay on schedule 2 of the trucks moved to the next quadrant and 1 truck stayed behind for any alleys that could had been forgotten. Commissioner Ramirez asked if the Parks and Recreation Department helped with the cleaning to which Mr. Arjona, City Manager responded because of the urgency with the debris the department had gone out to help but now the crews were back to their own duties. Mayor Mario Garza asked if there would be a second round of fumigating to which Mr. Roel Garza responded the department would be scheduling something soon and the public would be notified.

VI. ORDINANCES

- A. Consider Adoption of an Ordinance Approving the Negotiated Resolution Between the City of San Juan and Texas Gas Service Regarding the Cost of Service Adjustment Filing.

DISCUSSION: Benjamin Arjona, City Manager stated the ordinance was previously brought to the Commission because there was a money increase on tariffs dated April 3, 2020 from Texas Gas Service for the company's cost of service adjustment declaring existing rates to be unreasonable. Mr. Arjona further stated the new tariffs had been adjusted to reflect a consistent rate reasonable for the city by adopting the service clause which is determined in the ordinance if passed. Mr. Arjona added the ordinance was for all the different municipalities in the valley that have the Texas Gas Service for the reflected adjusted rate of 1.8 instead of the 1.9. Mayor Mario Garza asked if this was a standard fee across the board to which Mr. Arjona responded yes.

Commissioner Jesus "Jesse" Ramirez made a motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (4-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location of Fire Station# 2 (2301 N. Raul Longoria, San Juan, Texas 78589) for the November 3, 2020 General Election Day and Early Voting.

DISCUSSION: Benjamin Arjona, City Manager stated Hidalgo County Elections Department requested the facility next to Fire Station #2 for the early voting and general election day polling location. Mr. Arjona further stated Early Voting was scheduled beginning Tuesday, October 13, 2020 through Friday, October 30, 2020 from 7:00 a.m. to 7:00 p.m., with exceptions of Sundays from 10:00 a.m. to 3:00 p.m., Election day was scheduled for Tuesday November 3, 2020 from 7:00 a.m. to 7:00 p.m. Mayor Mario Garza asked if this was for the presidential election to which Mr. Arjona responded yes. Mayor Mario Garza stated the ordinance should be amended in regards to the amount of signage allowed at the polling location since citizens have complaint in the past. Mayor Garza further stated to include it as an item limiting signage under discussion and possible action to be discussed further by the City Commission to which Mr. Arjona responded he would reach out to the City Attorney. Commissioner Jesus "Jesse" Ramirez asked if there would only be one location or if a second one could be requested due to COVID-19 recommendations to which Commissioner Marco "Markie" Villegas and Mayor Pro-Tem Leonardo "Lenny" Sanchez agreed. Mayor Pro Tem Sanchez stated it would be a good idea to get a second location to which Mr. Arjona asked Ms. Nayeli Guerrero to submit the request to Hidalgo County Elections Department.

Mayor Pro-Tem Leonardo "Lenny" Sanchez made a motion to approve and was seconded by Commissioner Jesus "Jesse" Ramirez. Motion passed (4-0).

- B. Discussion and Consider Proposed Tax Rate for the City of San Juan for Fiscal Year Beginning October 1, 2020 to September 30, 2021 and Set Public Hearings.

DISCUSSION: Benjamin Arjona, City Manager stated in accordance with property tax law the proposed tax rate of 0.6993 exceeded the effective tax rate of 0.6534 with a roll back tax rate of 0.8181. Mr. Arjona further stated a record vote must be taken and public hearings must be scheduled therefore the first public hearing would be scheduled for Tuesday, August 25, 2020 at 6:00 p.m. and would take place at the San Juan Memorial Library Multipurpose room.

Commissioner Jesus "Jesse" Ramirez made a motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (4-0).

VIII. CONTRACTUALS

- A. Consider Authorizing the Mayor to Enter into a Contract Agreement for Architecture Services with ERO Architects for the Construction of the New City Hall/Transit Terminal building at a six percent (6%) fee from the Total Cost of the Project.

DISCUSSION: Benjamin Arjona, City Manager stated the City Commission had previously selected the firm ERO for this project, but it was brought back to accept the 6% fee from the total cost of the total project. Mr. Arjona further stated at one point it was 8% but after negotiation an agreement was made at the 6%. Project manager Oscar Cansino and City Manager met with the firm to negotiate the fee and they were very generous to come down to a 6%.

Commissioner Marco “Markie” Villegas made a motion to approve and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

IX. RESOLUTIONS

- A. Consideration and Action on a Resolution Accepting a Voluntary Annexation Petition, Setting Dates and Times of Public Hearings and Directing the Planning Department to Prepare Service Plan for a 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company’s Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, as Requested by Ricardo Cazares.

DISCUSSION: Benjamin Arjona, City Manager stated the Planning and Zoning Department were proposing to adopt a petition therefore setting times and dates of the public hearing for the proposed subdivision being a 1.61 tract acre of land. Mr. Arjona further stated the property owner had submitted a petition for voluntary annexation to the City of San Juan.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made a motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion passed. 4-0

X. ADJOURNMENT

Commissioner Marco “Markie” Villegas made motion to adjourn at 6:21 p.m. and was seconded by Mayor Pro-Tem Leonardo “Lenny” Sanchez. Motion passed. 4-0

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, August 25, 2020
TIME: 6:00 p.m.
PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Nayeli Guerrero, Records Manager
Tirso Garza, Chief of Fire
Albino Rodriguez, Interim Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesin, Library Director
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL TO ORDER

Mayor Mario Garza called meeting to order at 6:00 p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE:

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS:

- A. It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, August 21, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later that 5:00 p.m. on Tuesday, August 25, 2020. Your Request Should Include Your Name, Address, Telephone

Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A. Presentation on Departmental Reports: Department of Finance, Department of Utilities, Police Department, Fire Department and Municipal Court.

DISCUSSION: Mr. Benjamin Arjona, City Manager greeted the mayor, commissioners and staff and stated all directors were present and available should there be any questions. Mayor Mario Garza asked how many sandbags had been prepared by the Fire Department to which Chief Tirso Garza responded a total of 2,000 sandbags were prepared. Mayor Garza stated if there was going to be a second location to which Chief Garza responded currently they could not use Municipal Park because it was being worked on.

VI. PUBLIC HEARINGS:

- A. Hold a Public Hearing for a Rezoning Request from Neighborhood Commercial District (C-1) to Single-Family Residence District (R-S) of a 0.36 acre tract of land out of Lot 9, Block 35, Alamo Land and Sugar Company's Subdivision, located at the Southeast corner of 4th and Morelos Street, as Requested by Luis Muro.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated Mr. Luis Muro submitted the application for the zone change and that water and sewer services were available with the City. Mr. Arjona further stated the property owner would be required to subdivide the property in order to undertake any improvement. Mr. Arjona added staff had mailed notice of the public hearing to nine property owners within the 200 foot radius and received no comments in favor or against the request.

Open public hearing at 6:05 p.m.

Closed public hearing at 6:05 p.m.

Commissioner Ernesto “Neto” Guajardo made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- B. Hold a Public Hearing for a Rezoning Request from Neighborhood Commercial District (C-1) to Single-Family Residence District (R-S) of a 0.50 acre tract of land out of Lot 9, Block 35, Alamo Land and Sugar Company's Subdivision, located at the Southeast corner of 4th and Morelos Street, as Requested by Margarita Aguirre.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the applicant was proposing to rezone the property into Single-Family Residence District to be consistent with the use of the property. Mr. Arjona further stated there was an existing house that was built in 1985 when the property was located outside city limits. Mr. Arjona stated staff had mailed notices of the public hearing to 14 property owners within the 200 foot radius and received no comments in favor or against the request.

Open public hearing at 6:06 p.m.

Commissioner Jesus “Jesse” Ramirez asked if the access to the two properties would be off Morelos to which Mr. Benjamin Arjona, City Manager responded he believed it would be.

Closed public hearing at 6:07 p.m.

Commissioner Ernesto “Neto” Guajardo made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed. 5-0

VII. ORDINANCES:

- A. Consideration and Approval of an Ordinance Authorizing the Issuance of “City of San Juan, Texas Combination Tax and Limited Pledge Revenue Certificates of Obligation, Series 2020” and Other Matters Related and Incident Thereto.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated before you have a presentation that I place on the agenda the numbers were received this morning. Mr. Cris Vela, Financial Adviser stated he would be making an abbreviated presentation for slides 2, 3, 5, 6, and 7. Mr. Vela further stated there was a very successful sale, a competitive sale this morning where bids were taken at 10:00 a.m. Mr. Vela added he would start off by looking at the transaction summary the city financed portion of the municipal complex and parks improvements with the issuance of combination tax and revenue certificates of obligation, the certificates funded a total of \$5 million dollars in projects, \$4.7 million to finance the municipal complex supported by the city utility department, EDC 4B corporation and sanitation Department. Mr. Vela stated \$300,000 to finance park improvement supported by the city only.

Mr. Vela stated the municipal complex would be utilized and financed by various departments such as: City Administration, service taxes, utility department, utility system net revenues, EDC 4b Corporation, 4b sales tax, Sanitation Department and Sanitation system net revenues. Mr. Vela further stated the new capacity obtained through growth and taxable assessed valuation in tax year 2020 would have no tax rate impact, organic growth and adequate rates and charges for the utility fund and sanitation fund would have no impact. Mr. Vela added as reported by the Texas Comptroller of Public Accounts as of August the certificates have been issued as bank qualified for lower fixed interest rates city’s total exempt issuance of less than \$1 million per calendar year 2020. Mr. Vela stated the certificates were rated by Standard and Poors, the city’s GEO debt rating had been affirmed by Standard and Poor at A which was a stable outlook. Mr. Vela further stated the certificates were sold through an open market competitive sale and a list of the bidders was part of the handout.

Mr. Vela stated he had presented a 221 and actual was a 182 the variance was 39 basis points of 1 percent total debt service \$6,261,714 vs the actual of \$6,017,158 difference of \$244,556 less than average annual debt service \$12,228 and the project fund \$5 million dollars. Mr. Vela further stated if they had any questions they could be entertained at this time and Mr. Arnold Cantu, Bond Attorney was also on the line if there were any questions from the legal standpoint. Mayor Mario Garza asked for the record of there would be no tax rate impact, no utility rate impact or no sanitation rate impact to which Mr. Cris Vela responded that was correct. Mayor Mario Garza asked in your opinion everything went smooth for the city to which Mr. Vela responded correct. Commissioner Marco “Markie” Villegas thanked Mr. Vela for his services and stated I just wanted to applaud your services it seems that as the Commission we are doing our due diligence

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, AUGUST 25, 2020**

and making sure that we have everything proper, checked and our credit ratings moving forward and improving it is genuine and nice to understand that we are able to do this for the community without any tax increase.

Mr. Benjamin Arjona stated yes Mayor and Commissioners the work Mr. Vela did was outstanding it was very aggressively taken into the sense of the interest rate and helping us out through the rating. Mr. Arjona further stated Leroy Gonzalez, Finance Director, the Finance Department and myself we were on that call and we are very proud of the fact it says the rating reflects that they consider San Juan with the adequate management, adequate budgetary performance, strong budget, flexible, strong liquidity and strong institutional framework that speaks very highly of not only us but the leadership that you all have given us. Mr. Arjona thanked Mr. Vela, thanked staff and thanked Mayor and Commissioners for allowing us to do this kind of work. Mr. Arjona added this speaks greatly because now we are going to have a new building for the City of San Juan as a matter of fact a kick off meeting took place this morning and pretty soon a ground breaking.

Commissioner Ernesto “Neto” Guajardo made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Commissioner Jesus “Jesse” Ramirez opposed. Motion passed (4-1).

- B. Consideration and Approval of an Ordinance Amending Ordinance No. 2002 012 and Chapter Traffic and Vehicles, Article 12.04 Trucks and Commercial Vehicles, Section 12.04.002 Truck Routes Designated of the City of San Juan’s Code of Ordinances to Amend the Routes for Trucks and Commercial Vehicles.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the proposed Ordinance number 2002-012 was for the designated routes of trailer truck as shown on page 17 the City of San Juan designated the following streets as a truck route. Mr. Arjona further stated going back and reviewing the proposed Alameda Street from Veterans boulevard to Oblate street should be removed since it was being proposed because they thought the docking station for H-E-B was on Alameda Street but it’s through Veterans Boulevard so there’s no need. Mr. Arjona added the other streets would be Cesar Chavez from Dicker Road to Sioux Road, FM 495 on Veterans Boulevard to Cesar Chavez, Nebraska Avenue from Bus 83 to 8th street is being kept because of the Dollar General so trucks can be allowed there, Stewart Road from south of city limits to Interstate Highway 2 and then Business 83 from Veterans Boulevard through Cesar Chavez Road. Mr. Arjona added the last one that is not on the ordinance but was added at the last meeting was Dicker Road from Veterans to Stewart Road because even though it was an assumed truck route it was not on the ordinance.

Mayor Mario Garza asked if anything out of the mentioned truck routes would be considered a violation of order to which Mr. Arjona responded it was correct. Mayor Garzas asked if by violating the Ordinance the City of San Juan Police Department officers have the right to pull over the trucks while inside city limits to which Mr. Arjona responded as of Wednesday August 26, 2020 signs were going to be place on the different streets mentioned and yes after that they could. Commissioner Jesus “Jesse” Ramirez asked if there was any way to remove Stewart Road from Dicker road to Interstate Highway 2 as they are the biggest concern for the residents in that area to which Mr. Arjona responded that area was a TXDOT road, so it is out of the city’s control. Commissioner Marco “Markie” Villegas asked if there was communication between TXDOT and the city which Mr. Arjona responded yes and there was a reduction of speed limit. Mr. Arjona added it had been brought to the Commission some time back but as far as doing away with the truck rote it was out of the city’s control. Commissioner Ernesto “Neto” Guajardo stated the route

could be changed to Cesar Chavez to which Mr. Arjona responded Cesar Chaves was not a truck route and at the moment does not go all the way to Dicker Road it stops at Moore Road.

Mr. Benjamin Arjona, City Manager added there was an increase in visibility of the police officers especially during the school hours. Commissioner Marco “Markie” Villegas stated he was glad that there was a step taken forward as far as the speed limit and would like the public to know that they as City Officials are doing the best they can. Mayor Mario Garza asked if reach out to TXDOT in regards to Stewart Road and ask of there was another alternative to reroute the traffic since there are a lot of streets on either East or West side that are an inch and a half of overlay. Mayor Garza added truck routes require at least 4 inches or 3 ½ so it would mess up the streets within less than a year. Mr. Benjamin Arjona explained the issues would not really affect TXDOT that it was an MPO type of project to change the specification to a heavier gauge of asphalt which would be at an additional cost to the city.

Commissioner Marco “Markie” Villegas made a motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the Uresti Subdivision being a 4.68 acre tract of land out of Lot 16, Block 8, John Closner Subdivision, located approximately 750 feet South of Eldora Road along the West side of Raul Longoria Road, as Requested by MAS Engineering, LLC.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the developer’s proposition was to subdivide 4.68 acres into one commercial lot for retail and storage warehousing units. Mr. Arjona further stated water and sewer services would be available through North Alamo Water Supply and the City of San Juan. Mr. Arjona added it was noted the P & Z approved the rezoning of this property on Jun 23, 2020.

Commissioner Marco “Markie” Villegas_ made a motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

- B. Preliminary and Final Plat Approval of the Re-Plat of Lots 3 and 4 of the Texas National Subdivision being a 3.150 acre tract, located at the Northeast corner of Veterans Boulevard and Frontage Road, as Requested by Melden & Hunt, Inc.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the developer was proposing to replace lots 3 and 4 of the Texas National Subdivision that was recorded on March 2018. Mr. Arjona further stated they were proposing to increase approximately 50 feet in width of Lot 4 along the expressway corridor district and water services would be provided by the City of San Juan, fire hydrants were already installed as per the San Juan Fire Department. Mr. Arjona added this would be where the carwash would be situated but there needed to be an increase in size of the property to accommodate. Mayor Mario Garza asked if this was for the Blue Wave Carwash to which Mr. Arjona responded yes.

Commissioner Marco “Markie” Villegas made a motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

**CITY OF SAN JUAN
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- C. Consider the Approval of a Budget Amendment in the Amount of \$72,950.00 out of Miscellaneous Grant Fund Balance to the Police Department Grant Budget.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated in September 2019 the city commission approved the miscellaneous grant budget for the San Juan Police Department of the miscellaneous grant funds for the year beginning October 1st 2019 through September 30, 2020. Mr. Arjona added due to the pandemic funding opportunities were made available and the department was recently notified it was awarded \$72,950.00 for personal protection equipment.

Commissioner Jesus “Jesse” Ramirez made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- D. Consider Authorizing the City Manager to Declare Various Items as Salvage and Surplus Property.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as per Texas Government code 252 establishes property means personal property other than items routinely discarded as waste because of the use, time, accident or any other damage that has no value for the purpose of which it was originally intended. Mr. Arjona further stated service property meant that it was not salvage or items routinely discarded as waste if not currently needed or required by the city and possesses some usefulness for the purpose for which it was intended the inventory is included in the packet however they were asking if the Commission would allow to look and see if there’s anything that can be pulled out and used for the departments and then we can consider the rest of the items as surplus.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- E. Discussion and Possible Action to Approve a budget amendment out of the Retained Earnings Storm Water Fund for repairs on Citrus Street from I Road to Alameda for the amount of \$16,500.00 and to authorize City Manager to Execute all Related Documents and Budget Amendment as Needed.

DISCUSSION: Mr. Benjamin Arjona stated provided in the packet were pictures of the clean out of the whole drainage. Mr. Arjona further stated there was a meeting with the Interim Sanitation Director and he proposed a turnkey for cleaning, derooting and sealing so different steps were being taken.

Mayor Pro-Tem Leonardo “Lenny” Sanchez made a motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion passed (5-0).

- F. Consideration and Approval to Rescind Action Taken on August 11, 2020 Regarding the Proposed Tax Rate of \$0.6993 for the City of San Juan for Fiscal Year Beginning October 1, 2020 to September 30, 2021.

DISCUSSION: Mr. Benjamin Arjona stated this item was brought over at the last meeting however there was a glitch in the county’s side and I attached the email that was sent to us. Mr. Arjona further stated what the county did was instead of giving us the proposed rate they gave us the one that was there before which was the voter approved tax rate was a little bit less than what we actually had it’s at a 0.6926. Mr. Arjona added it could be left as it because according to the

**CITY OF SAN JUAN
CITY COMMISSION MEETING
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state this area was declared a disaster area so they are allowing an 8% interest which does not go over. Mr. Arjona stated if you look at the 0.6926 plus an 8% increase it is within the limit so the .6993 doesn't go over the voter approval there is a saving of \$73,000 sales tax as a whole.

Commissioner Ernesto "Neto" Guajardo made a motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (5-0).

G. Discuss and Consider Proposed Tax Rate for the City of San Juan for Fiscal Year Beginning October 1, 2020 through September 30, 2021 and Setting Public Hearing.

DISCUSSION: Mr. Benjamin Arjona stated the effective tax rate of .6993 exceeds the tax rate of .6534 or roll back tax rate of .6926 a record vote must be taken and also scheduled one public hearing. Mr. Arjona further stated the public hearing would be scheduled for Tuesday, September 8, 2020 at 6:00 p.m. as well as the adoption of the tax rate. Mr. Arjona added the recommendation is to set the public hearing and adopt the tax rate of .6926.

Mayor Pro-Tem Leonardo "Lenny" Sanchez made a motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (5-0).

IX. CONSENT AGENDA

A. Tax Collection Report - July 2020.

B. Budget Expenditure Report - July 2020.

Commissioner Jesus "Jesse" Ramirez made a motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion passed (5-0).

X. ADJOURNMENT

Commissioner Ernesto "Neto" Guajardo made motion to adjourn at 6:36 p.m. and was seconded by Commissioner Marco "Markie" Villegas. Motion passed. 5-0

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, September 8, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Nayeli Guerrero, Records Manager
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sasin, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL TO ORDER

Mayor Mario Garza called meeting to order at 6:00 p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS:

- A. It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, SEPTEMBER 8, 2020**

Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, September 4, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, September 8, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

Mr. Alfredo Mata, Chief Executive Office for the Boys and Girls Club stated a fundraiser would be taking place to provide plates of food and school supplies to our kids from Las Milpas and San Juan. Mr. Mata thanked the city commission for being part of the organization and for all the help and support when it came to grants.

V. PRESENTATIONS:

- A. Presentation on Department Reports: Department of Planning and Zoning, Department of Parks and Recreation, San Juan Memorial Library and Department of Sanitation.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated that Mr. Rene Garza was available as requested in the last meeting in reference to FM495 and Stewart Road. Mr. Arjona further stated based on the ordinance for speed limit in that area from I road to Cesar Chavez it is currently 45 miles per hour the school zone was reduced to 30 miles per hour. Mr. Arjona added as you may remember on Stewart Road from North Ridge Road to Rio Bravo Street all the way to Frontage it is at 40 mph and south of that 55 mph to 45 mph all the way to Military Road therefore the speed limit was reduced about 10 mph. Mr. Arjona stated one of the questions asked was the possibility of rerouting the truck route to a different road and the expense the city would take for asphalt and base of caliche. Mr. Arjona added since Stewart Road belonged to TXDOT the maintenance of the road was handled by them. Mr. Arjona stated it was not a simple reroute but they wanted to see alternatives.

Mayor Mario Garza thanked Mr. Rene Garza for being available for the meeting and said in the past we've sat down and touch basis on to the concerns on Stewart Road with the heavy traffic coming down North and South bound lanes. Mayor Garza added he was aware of the concerns from citizens regarding the schools in the area and how he personally has experienced the heavy trucks driving through there pretty fast. Mayor Garza asked for a history of the route and the construction of the road as far as the inches of the asphalt and of the layers of concrete when it was first developed because ultimately they were the experts. Mr. Rene Garza stated that Stewart Road was a state road and access could not be denied to any truck or vehicle going through state road ways, only a City can be allowed through an ordinance if an alternative route is given. Mr. Garza further stated since the City of San Juan does not have any other route within the city and if it did pass an ordinance it would only mean that the city would be passing more heavy traffic to Alamo Road or Cage Boulevard it would have to be discussed with the cities first before adding any more truck traffic. Mr. Garza stated the pavement on Stewart Road was built on the early 2000s with an inch and a half of hot mix, which is the top layer of asphalt, 10 inches of flex base and 12 inches underneath that. Mr. Garza further stated the road doesn't last very long and had to be rebuilt two years ago with three inches of special hot mix and 10 inches of flex base treated cement with geosynthetic liner that separates flex base from the subgrade, the subgrade consist of 12 inches with a 6% added to strengthen because of the heavy truck traffic going through there.

Mr. Garza further stated if the City of San Juan is considering rerouting traffic he does not believe any of the roadways are built to that type of section an engineer would have to be hired for a study on the roadways to see how much truck traffic goes through, how much weight it can stand and how long the road would last to reroute within the city. Mr. Garza added in regards to the school zone he recommends adding more patrol and have more street crossers helping the kids cross the street. Mr. Rene Garza stated a location could be given of a possible stop sign and they could certainly look into it and see what can be done do to help. Mayor Mario Garza stated that he was looking into the Hall Acres area. Mayor Pro Tem Leonardo “Lenny” Sanchez added the Mayor is trying to get the trucks to slow down before they get to the school zone. Mayor Pro tem Sanchez asked if there was any way the speed limit could be changed to the traditional 20-25 mph versus the 45 to which Mr. Rene Garza responded the only way that can be done by law is a speed study and recently one was done on how to adjust the roadway and speed of traffic. Mr. Garza added they are scheduled this month to adjust and limit signs and hopefully that would help vehicles slow down before getting to Ridge Road. Commissioner Marco “Markie” Villegas stated that the overall picture that they are trying to do is everything possible and with the expertise to protect our citizens. Mr. Rene Garza stated they could look into their policies and laws to monitor the traffic and see if it warrants a stop sign and if it does they will definitely put it up. Mayor Mario Garza added that he would like to have them add a shoulder lane from Ridge Road to Sam Houston because during school hours if a heavy truck breaks down it creates chaos. Mayor Mario Garza thanked Mr. Rene Garza for the information.

VI. PUBLIC HEARINGS:

- A. Hold Public Hearing on the Adopting the Proposed Tax Rate and Levy for the City of San Juan, Texas for the Fiscal Year Beginning October 1, 2020 and Ending September 30, 2021.

DISCUSSION: Mr. Arjona, City Manager stated on Tuesday, August 25, 2020, the City Commission voted and approved the Proposed Tax Rate of \$0.6926 for Fiscal Year October 1, 2020 through September 30, 2021 and scheduled a required public hearing on September 08, 2020. Mr. Arjona further stated however, in accordance with property tax law, if the proposed tax rate \$0.6926 exceeds the effective tax rate of \$0.6534 of rollback tax rate public hearing on the proposed rate are required before the City Commission adopts the tax rate ordinance.

Mayor opened the public hearing at 6:36 p.m.

Mayor closed the public hearing at 6:37 p.m.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

- B. Hold a Public Hearing for the Voluntary Annexation Petition of the Proposed Cesar Heights Subdivision being a 1.61 acre tract of land out of Lot 4, Block 27, Alamo Land and Sugar Company's Subdivision, as per map recorded in Volume 1, Pages 24 thru 26, Map Records, as Requested by Ricardo Cazares.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the Planning Department was processing a residential subdivision located a quarter or a mile south of Moore Road, along the West side of Cesar Chavez Road. Mr. Arjona further stated part of the subdivision was outside

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, SEPTEMBER 8, 2020**

city limits but within the City of San Juan extraterritorial jurisdiction. Mr. Arjona added it was the City's policy to annex subdivisions processed and approved within the city's ETJ and on August 11, 2020 the City Commission approved a Resolution 20-14 accepting petition for voluntary annexation, setting dates and times for public hearings.

Mayor opened the public hearing at 6:38 p.m.

Mayor closed the public hearing at 6:38 p.m.

Commissioner Marco "Markie" Villegas made motion to approve and was seconded by Commissioner Ernesto "Neto" Guajardo. Motion Passed (4-0).

VII. ORDINANCES

- A. Discussion and Possible Action to Amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave and Ordinance 2005-030.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated there was a recommendation to amend the Personnel Policy Manual, Chapter 4: Leaves of Absence, Section 4.04 Holiday Leave, Subsection A, Observed Holidays and Ordinance 2005-030. Mr. Arjona further stated the City currently observes eleven holidays during the year and staff was recommending observing three additional holidays to include Martin Luther King, Columbus Day and Veterans Day. Mr. Arjona added the additional holidays would coincide with the business days of operation of other governmental agencies, which will ultimately provide a better service to our residents and anyone doing business with the City.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion Passed (4-0).

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Consider Authorizing the City Manager to enter into an InterLocal Agreement with the City of Weslaco for Animal Shelter Professional Services.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated for the past few years we have been entering into intelocal agreements with the City of Weslaco for Animal Shelter and they have been providing an excellent service for that reason we would like the approval to continue services.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Commissioner Marco "Markie" Villegas. Motion Passed (4-0).

- B. Consider Authorizing the City Manager to Declare Various Vehicles as Salvage and Surplus Property.

DISCUSSION: Mr. Arjona stated that The Parks and Recreation Department would like to declare salvage the following vehicles: PK 310, PK 309, PK 302, PK 303, PK 304, PK 307, PK 308, and a cargo van. Mr. Arjona further stated pictures were included in the packets for review.

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Mayor Mario Garza asked where the vehicles were located to which Mr. Arjona responded they were at the wetlands.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (4-0).

IX. CONTRACTUALS

- A. Consider Authorizing the City Manager to Enter into an Interlocal Agreement between the Lower Rio Grande Valley Development Council Weslaco, Texas and the City of San Juan, Texas Regarding for provision of 911 Service.

DISCUSSION: Mr. Benjamin Arjona stated The Lower Rio Grande Valley Development Council (LRGVDC) had recommended the attached interlocal agreement to the city for review and approval. Mr. Arjona further stated the agreement was needed in order to continue providing 911 services to the community. Mr. Arjona added the interlocal agreement with the LRGVDC addresses planning, development, operation and provision of 911 services, the use of wire-line and wireless 911 fees and equalization surcharges. Mayor Mario Garza asked Mr. Arjona if we can please help out resident Freddy Castillo who lives on 210 West Salazar in reference to his address being the same as his neighbor.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (4-0).

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Neighborhood Commercial District (C1) to SingleFamily Residence District (RS) of a 0.36 acre tract of land out of Lot 9, Block 35, Alamo Land and Sugar Company's Subdivision, located at the Southeast corner of 4th and Morelos Street, as Requested by Luis Muro.
- B. Consider Second and Final Reading of an Ordinance for a Rezoning Request from Neighborhood Commercial District (C1) to SingleFamily Residence District (RS) of a 0.50 acre tract of land out of Lot 9, Block 35, Alamo Land and Sugar Company's Subdivision, located at the Southeast corner of 4th and Morelos Street, as Requested by Margarita Aguirre.
- C. Consider Second and Final Reading of an Ordinance Amending Ordinance No. 2002012 and Chapter Traffic and Vehicles, Article 12.04 Truck and Commercial Vehicles, Section 12.04.002 Truck Routes Designated of the City of San Juan's Code of Ordinances to Amend the Routes for Truck and Commercial Vehicles.
- D. Consider an Ordinance Adopting the Proposed Tax Rate and Levy for the City of San Juan Texas at \$0.6926 per \$100 Valuation for Fiscal Year Beginning October 1, 2020 and Ending September 30, 2020.

Commissioner Marco “Markie” Villegas made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (4-0).

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Commissioner Marco “Markie” Villegas stated he was aware there was an employee who retired but since the Director was not in nothing was planned to which Mr. Arjona responded everything initiates at the department level and in the future we need to get together and plan among everyone just like for the other retirees. Commissioner Villegas added now that we are aware I would love to recognize the employees that have retired. Mayor Mario Garza asked if Directors can be notified by email letting them know Commissioner Villegas recommendation to have it writing to which Mr. Arjona stated that he would bring it up at the staff meeting first thing in the morning.

XI. ADJOURNMENT

Commissioner Ernesto “Neto” Guajardo made motion to adjourn at 6:50 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion passed (4-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, September 22, 2020

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Leonardo “Lenny” Sanchez, Mayor Pro-Tempore
Jesus “Jesse” Ramirez, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Marco “Markie” Villegas, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Diana Cavazos, City Secretary
Tirso Garza, Chief of Fire
Juan Gonzalez, Chief of Police
Leroy Gonzalez, Director of Finance
Adelaida Cordero, Director of Human Resources
Armandina Sesein, Library Director
Patrick Willingham, Director of Parks & Recreation
Roberto Escobar, Director of Planning
Roel Garza, Director of Sanitation/ Public Works
David Salinas, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

I. CALL MEETING TO ORDER

Mayor Mario Garza called meeting to order at 6:00 p.m.

II. INVOCATION

Benjamin Arjona, City Manager led the Invocation.

III. PLEDGE OF ALLEGIANCE

Mayor Mario Garza led the Pledge of Allegiance.

IV. PUBLIC COMMENTS

**CITY OF SAN JUAN
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- A. It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID19 Pandemic, the City has Established and Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, September 16, 2020 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, September 22, 2020. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

Mr. Eric Jimenez who lives at 305 10th street stated they have been having drainage problems for a while and would like to have the issue addressed.

V. PRESENTATIONS:

- A. Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated all Directors are readily available should there be any questions from the Commission. Commissioner Marco "Markie" Villegas asked what the status was on the speed bumps to which Mr. Arjona, City Manager responded that one of the things they were comparing was the cost to purchase versus the cost to build them. Commissioner Villegas asked if the speed bumps was something we were foreseeing to get to which Mr. Arjona responded yes. Commissioner Jesus "Jesse" Ramirez asked what the status was on the brush pick to which Mr. Roel Garza, Director of Sanitation responded the grapple trucks were on the southeast side and alley crew was still on the southwest side. Mr. Garza added on October 1st they would be moving to the next quadrant which was the northeast side. Commissioner Ramirez asked if they were sticking to the schedule to which Mr. Garza responded that the schedule calls for them to be in the southeast side which is where they have the grapple trucks but they are behind on alleys. Commissioner Ramirez stated if the only concern right now was the alleys at this time to which Mr. Roel Garza responded yes since the alleys were covered with brush so it's taking them longer.

VI. PUBLIC HEARINGS:

- A. Hold Public Hearing and Consider Ordinance Adopting the Budget for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2020 to September 30, 2021.

DISCUSSION: Mr. Arjona, City Manager stated that the only thing he can say was at the last meeting there was a presentation and know they were having the public hearing.

Mayor opened the public hearing at 6:06 p.m.

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Commissioner Ramirez stated in the budget the cost of living had not been discussed to which Mr. Arjona responded no. Commissioner Ramirez stated if it was going to be done before the approval of the budget to which Mr. Arjona responded it would be discussed in executive session today. Mr. Arjona stated there was a couple of things they could do, they could both approve the budget and talk about like it was done last year. Mr. Arjona stated they could always include it at the end to which Commissioner Ramirez responded wouldn't it be better to do it before hand. Mr. Arjona stated in executive session they would explain he reasons why and they would understand.

Commissioner Ramirez stated that on the highlights that were provided one of the points that he was looking at was the sidewalk project listed as \$40,000 but on the budget book it was listed as \$45,000. Mr. Arjona, responded that a couple of years ago the proposal was between \$10,000-\$15,000 but then it went up so they were looking at the cost now for the new sidewalk. Commissioner Ramirez asked when they are to approve were they approving the highlights or the book to which Mr. Arjona responded the book. Mr. Leroy Gonzalez, Director of Finance added that the highlights have the correct amounts. Commissioner Ramirez stated that he understand that but if the highlights says the increase will be \$40,000 and on the book its listed \$45,000 what were they approving to which Mr. Leroy Gonzalez responded they were approving the book. Mr. Arjona stated that it was a typo that needed to be fixed.

Commissioner Ramirez asked about the pay for the fleet manager position which was created for \$45,000 but in the highlights it says \$54,000 to which Mr. Arjona responded it was because of all the extras: the retirement, health insurance and all the benefits. Commissioner Ramirez stated the position for public information officer was at \$65,000 to which Mr. Arjona responded that \$53,000 was the amount on the book. Commissioner Ramirez stated that looking at the numbers \$54,000 and \$65,000 were the directors making those amounts already at least \$65,000 or over or if they were under to which Mr. Gonzalez responded that there were some under \$60,000. Commissioner Ramirez asked so we are starting a new position at \$65,000 to which Mayor Mario Garza responded they were budgeting for \$65,000 but that didn't necessarily mean they have to pay \$65,000. Mr. Arjona stated that the amount was with benefits but as far as the budget book it goes for \$53,000- \$55,000 but with benefits it goes to \$60,000.

Commissioner Ramirez stated he would like to bring Director pay up to par before the approval of the budget. Mr. Arjona stated the budget could be approved and then brought up to par. Commissioner Ramirez stated that he would rather balance the budget before it was approved. Mayor Garza asked if we were going to have another meeting to finalize the budget to which Mr. Arjona responded yes. Commissioner Ramirez stated that's where I'm leading to make sure they met again before it was final approved because he understood they were approving it today. Mr. Arjona responded that it's not about approving it because it was a public hearing. Mayor Garza added that it doesn't get finalized until they met again and there he could oppose or agree or disagree. Commissioner Ramirez asked when the next meeting was to which Mr. Arjona responded that it had to be before October 1st, next Wednesday which was the 30th.

Mayor closed the public hearing at 6:12pm.

Commissioner Ernesto "Neto" Guajardo made motion to approve and was seconded by Mayor Pro Tem Leonardo "Lenny" Sanchez. Motion Passed (5-0).

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS

**CITY OF SAN JUAN
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- A. Discussion and Possible Action to Ratify and Authorize Staff to Solicit Proposals for the Annual Contracts to Supply Water and Wastewater Treatment Chemicals and Solids Hauling and Disposal, and Authorize the Mayor to Execute all Related Documents and Budget Amendment as Required.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated the item was for the chemicals that are used at the Utility Department. Mr. Arjona further stated they had gone out for bids and they are asking to ratify the approval and no bids were being accepted yet.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

- B. Discussion and Possible Action to Approve a Budget Amendment out of the Retained Earnings Storm Water Fund for repairs of a Storm Line on the Easement of Quail Street for the amount of \$11,010.00 and to authorize City Manager to Execute all related Documents and Budget Amendment as Needed.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated this item was for a utility line that caved in by Quail Street which was dangerous for people that live in the area. Mr. Arjona further stated it was an easement that belonged to the City so they were asking to fix it. Mr. Arjona added a quote had been received from Southern Trenches which are Buy Board approved and they had given the City a very good proposal. Mr. Arjona stated the recommendation was to approve to take care of that easement which was a poor construction back in the day of a utility line which wasn't compacted properly and that's why they were having those issues.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0).

- C. Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location Regarding a Second Polling Location at the San Juan Memorial Library (1010 S. Standard, San Juan, Texas 78589) for the 2020 General Election.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated as you may know there was only one polling location in San Juan but due to COVID they had asked the county for a second location. Mr. Arjona further stated the county agreed to open up another location so now the county is asking for the Commission to approve this item. Mayor Mario Garza asked if the library or the commission room to which Mr. Arjona responded that it was for the multipurpose room. Mayor Mario Garza clarified that this is only for early voting because on Election Day there was going to be a total of four location Fire Station #2, Library, Sorensen and Doedyns.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

- D. Discussion and Possible Action Regarding the Results of the Comprehensive Plan (Phase II) Conducted by Lauren Safranek, Consultant with Law Firm of Lynn Law, PLLC.

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DISCUSSION: Mr. Arjona, City Manager asked if the item could be skipped and discussed in executive session.

- E. Discussion and Possible Action Ratifying the First Amendment to the Cares Act Interlocal Cooperation Agreement Between the County of Hidalgo, Texas and the City of San Juan, Texas.

DISCUSSION: Mr. Benjamin Arjona, City Manager stated this was for the second 20 percent from the county but before the money could be received it had to be approved by the Commission however it had to be signed off because of the time and urgency of the City receiving those monies that were already spent. Mr. Arjona further stated this was for the first amendment so we are asking to ratify this particular item. Mayor Garza asked if he knew when they would be releasing the funds to which Mr. Arjona responded at the last meeting they said checks were going to be cut on Tuesday, which was today so they are hoping they are received tomorrow or Thursday.

Mayor Pro Tem Leonardo “Lenny” Sanchez made motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo (5-0).

VIII. CONSENT AGENDA

- A. Monthly Collection Report August 2020.

Commissioner Jesus “Jesse” Ramirez made motion to approve and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

IX. EXECUTIVE SESSION

Commissioner Ernesto “Neto” Guajardo made motion to enter into executive session at 6:17 p.m. and was seconded by Commissioner Marco “Markie” Villegas. Motion Passed (5-0).

- A. **The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551 (Consultation with Attorney).**
 - 1. Pursuant to Section §551.071 Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning the Comprehensive Plan.
 - 2. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Noche de Paz Logo.

X. RECONVENE

Commissioner Marco “Markie” Villegas made motion to reconvene at 7:17 p.m. and was seconded by Mayor Pro Tem Leonardo “Lenny” Sanchez. Motion Passed (5-0).

- A. **The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter**

**E, Procedures Relating to Closed Meeting 551, Requirements to Vote or
Take Final Action in Open Meeting.**

For Item A1. Mayor Mario Garza made motion to approve the Comprehensive Plan with additional 2 percent, with seniority pay and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (5-0).

For Item A2. No Action.

XI. ADJOURNMENT

Commissioner Ernesto “Neto” Guajardo made motion to adjourn at 7:18 p.m. and was seconded by Commissioner Marco ‘Markie’ Villegas. Motion passed (5-0).

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary