



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: Amigos Del Valle
600 W. 1st Street
San Juan, Texas 78589
Tuesday, April 27, 2021

REGULAR MEETING AGENDA 6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

- A.** It is the Intent of the City Commission to Conduct this Meeting Primarily via Teleconference Pursuant to the Open Meetings Act Procedures Announced by Governor Abbott. Due to the COVID-19 Pandemic, the City has Established an Alternative for Residents to Make Public Comments During the Meeting. If you Would Like to Participate Under Public Comments, You Must Submit a Request Beginning Friday, April 23, 2021 by (1) Sending an Email to publiccomments@sjtx.us or (2) by Dropping Off the Request in the Drop Box Next to the Drive-Thru Behind City Hall at 709 S. Nebraska San Juan, Texas 78589. All Requests Must be Received no Later than 5:00 p.m. on Tuesday, April 27, 2021. Your Request Should Include Your Name, Address, Telephone Number and Your Comment. We Ask for Everyone's Cooperation with this Procedure.

V. PRESENTATIONS

- A.** Proclamation Recognizing the Heroic Act of Angel Tseng in the City of San Juan, Texas.

B. Proclamation Recognizing the Heroic Act of Jared Moore in the City of San Juan, Texas.

C. Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Finance Monthly Report,

2. Department of Utilities Monthly Report.

3. Municipal Court Monthly Report

4. Fire Department Monthly Report.

VI. ORDINANCES

A. Consider Adoption of the Ordinance in First Reading of the Voluntary Annexation Petition of the Meadows on Ridge Subdivision Being a 5.42-Acre Tract of Land Out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, as per Map Recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, Located at the Southwest Corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.

B. Consider First Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.003 Fire Department of the City of San Juan's Code of Ordinance for the Purpose of Establishing Certain Fees for the Fire Department Provided by The City of San Juan, Texas; providing for publication and Effective Date' providing for a Severability Clause; providing for Texas Open Meetings Compliance; and Providing for a Repealer Clause.

VII. CONSENT AGENDA

A. Consider Second and Final Reading of an Ordinance for the Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of the 16.357 Acre Tract of Land out of the West 4.07 Acres of Lot 7, Block 7 and 12.29 Acres Out of the East 14.83 Acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, Located Approximately a Quarter of a Mile West of Raul Longoria Road, Along the North side of Eldora Road, as Requested by Melden & Hunt, Inc.

- B.** Consider Second and Final Reading of an Ordinance for the Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-Acre Tract of Land Out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Located at the Southwest Corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.
- C.** Consider Second and Final Reading of an Ordinance for the Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Tract I - the 5.43-Acre Tract of Land of the South 500 feet of the West 495 Feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision. Tract II - the 9.32-Acre Tract of the West 495 Feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, Located Approximately Three Quarters of a Mile East of Raul Longoria Road, Along the North Side of Nolana Avenue, as Requested by Juan Maldonado.
- D.** Tax Collection Report - March 2021
- E.** Quarterly Investment Report - March 31, 2021
- F.** Budget Expenditure Report - March 2021

VIII. EXECUTIVE SESSION

- A.** The San Juan City Commission will Convene in Executive Session, in Accordance with the Texas Open Meetings Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter 551. (Consultation with Attorney)
 - 1.** Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding City Hall/Transit Terminal Building.

IX. RECONVENE

- A.** The City of San Juan will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting, Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - 1.** Discussion and Possible Action Regarding City Hall/Transit Terminal Building.

X. ADJOURNMENT

CERTIFICATION

CITY COMMISSION MEETING AGENDA

APRIL 27, 2021

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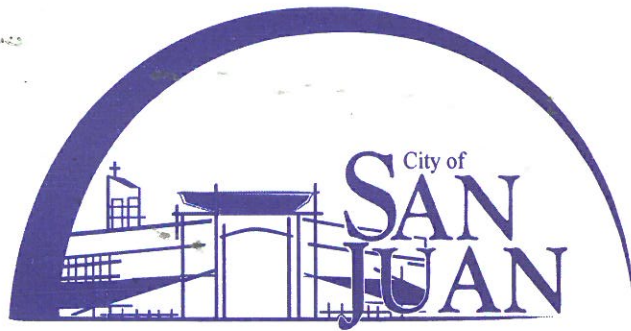
I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2021.

OFFICE OF THE CITY SECRETARY



Proclamation

Act of Heroism- Angel Tseng

- Whereas,* Angel Tseng is a 17 year-old attending Idea of San Juan born to Mr. and Ms. I-Jeng Tseng; and
- Whereas,* as parent leaders we work diligently every day to set good examples for our children through not only words but our deeds; and
- Whereas,* through these efforts we hope our children never find themselves in a situation where some of the examples we offer them become a reality; and
- Whereas,* when one of those situations does occur and we hear from others the heroic acts of children, putting themselves at risk, all in the name of helping fellow human, parents know they have done their job well; and
- Whereas,* when these heroic efforts are shared and recognized it is not about bringing attention to the person but bringing attention to the act and honoring the positive outcome while recognizing what could have been.

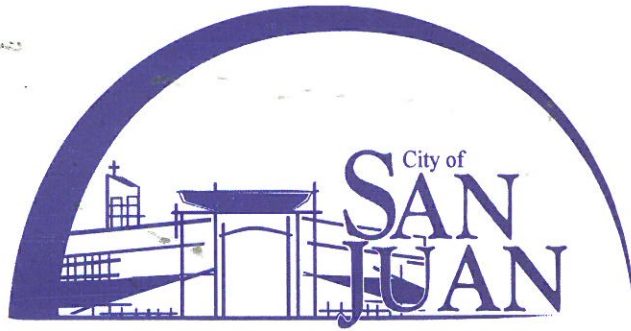
Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with **Mayor Pro-Tempore Leonardo “Lenny” Sanchez, Commissioner Jesus “Jesse” Ramirez, Commissioner Ernesto “Neto” Guajardo and Commissioner Marco “Markie” Villegas,** hereby issue this 27th day of April, 2021, to be Angel Tseng Citizenship Day for demonstrating incredible bravery and character during the fire that took place.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Proclamation

Act of Heroism- Jared Moore

- Whereas,* Jared is a six-year-old student from Idea Academy who will be graduating from Kindergarten next month; and
- Whereas,* Jared was diagnosed with down syndrome at birth and spent his first few days of life in the Neonatal Intensive Care Unit at McAllen Medical Center; and
- Whereas,* despite various health complications from the moment he was born Jared is full of spirit and a light that shines bright; and
- Whereas,* now Jared is a healthy and determined little boy that refuses limitations and works hard at everything he does; and
- Whereas,* Jared's love for firefighters has allowed him to grasp the concept of safety; and
- Whereas,* when an unattended stove caught fire, Jared's bravery and quick thinking saved his home and his family; and
- Whereas,* Jared took action by informing his mother of the situation, attempting to contact the fire department and by opening the door to release the smoke that was rapidly engulfing the house while keeping composure; and
- Whereas,* when these heroic efforts are shared and recognized it is not about bringing attention to the person but bringing attention to the act and honoring the positive outcome while recognizing what could have been.

Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo "Lenny" Sanchez, Commissioner Jesus "Jesse" Ramirez, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie" Villegas, hereby issue this 27th day of April, 2021, to be Jared Moore's Citizenship Day for demonstrating incredible bravery and character during the fire that took place at his residence.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana H. Cavazos, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 4/16/2021

SUBJECT: Department of Finance Monthly Report,

Finance Department

Department Description

Finance Department has the responsibility to safeguard City's financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City's investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments and posted 1,679 journal entries, issued 2,535 disbursement checks and processed 3,493 payroll checks and direct deposits, during the months of March 2021
- January Sales Tax 9.12% Increase of \$29,224 Compared to last year.
- Audit FY 2019/2020 Completed and presented March 29, 2021.
- Reconciled 10 Bank Accounts
- Budget Adjustments (18)

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- Budget Amendments (0)
- Manage a 25.2 million budget

General Fund Budget of 13.2 million

Utility & Sanitation Fund 7.2 million

Stormwater Fund 305 thousand

Debt Service Fund 1.9 million

Other Funds 2.5 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,778 water and 9,524 sewer accounts.
- North Alamo Water Supply Corporation service 3,130 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2020, Utility Fund collected 5.8 million and Sanitation Fund 3.6 million with a combined 9.4 million.
- Received 2 Chevy Colorado Vehicles for Meter Division
- Email Billing (87)
- Service Orders
 1. Connects 60
 2. Meter information 18
 3. Disconnect 66
 4. Dead Meters Change 24
 5. Past Due Notice 1,469
 6. Cut Off Register 6
 7. Cut List 46
 - Payments are made by
 - 67 % paid in person
 - 1 % juniors
 - 21 % online
 - 5 % bank drafts
 - 6 % other locations
- Staff of 7 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: David Salinas, Director of Utilities

DATE: 4/20/2021

SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

- 93% of Texas is in a drought (End of March)
- Exceptional Drought, Governor Abbott Issued Proclamation March 10, 2021
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 6778
- Sewer Connections – 10,448 (3770 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 83.558 MG
- Combined Gallons Produced: 85.537 MG

Water Treatment Facility No. 1

- 0 MG treated
- 41.725 MG delivered
- 35.715 MG Transferred from WTF No. 2
- 16.381 MG RAW (Reservoir)
- 0 MG Backwash
- 0 MG Well

Water Treatment Facility No. 2

- 83.558 MG Treated

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- 43.812 MG Delivered
- 35.715 MG Transferred to WTF No. 1
- 40.705 MG RAW (Reservoir)
- 1.41 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%

Operated Water Plant as Efficiently as Possible

Sludge Management Continues to be Critical

Proposed Budget Pending TWDB Approval

Two Individuals were caught trespassing at Trevino Reservoir

Water Distribution System

- Leaks – 8
- Breaks – 5
- Taps – 2

Water Loss

- Reported – 126,500 gals
- Unreported – 150,600 gals

Hydrants

- Flushed – 21
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 3
- Repaired/Replaced – 0

Utility Billing

- Work Orders – 2

We Continue Our Hydrant and Valve Maintenance

Three Vacancy – HEO/2WM

Wastewater Treatment Facility

- Treated – 61.245 MG
- Wetland – 3.358 MG
- 860 - Cubic Yards of Sludge Hauled to Landfill
- JMJ Continues Work on Solids Dewatering Facility (Substantial Completion)
- New Impeller IPS Pump 2

- Pending Permit Renewal

Wastewater Collections

Work orders – 47

- Sewer Main Repaired – 0
- Sewer Main Installed – 0
- Sewer Backups Reported – 23
- Sewer Backups Cleared – 4
- Odor Complaints – 2
- Locates – 2
- Manhole Repaired/replaced – 1
- New Manholes installed – 0
- Lift Station – 5
- Unauthorized Discharges - 1

Administration

Financials

- Administration – -9.09%
- Water Treatment – 44.69%
- Distribution: – 70.03%
- Sewer Collection – 50.56%
- Wastewater Treatment – 52.12%

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF BFP – 99% Substantially Complete
- WWTF Rehab Design – 95% Complete (CHC)
- WTF No. 1 Rehab – 100%, Re-Advertising
- LS 13 Design – 99% Complete (CHC)

Training

- Admin – 0
- Water Treatment – 2
- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment - 0

Certification

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals - 0



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 4/20/2021

SUBJECT: Municipal Court Monthly Report

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 42,022.33
Defensive Driving	0
Deferred	1
Pre-Trials	19
Bench Trials	0
Scofflaw	\$ 7,324.45

COLLECTIONS 2020
March - \$ 22,815.82

COLLECTIONS 2021
March - \$ 42,022.33

CITATIONS ISSUED 2020
March - 96

CITATIONS ISSUED 2021
March - 121

SCOFFLAW COLLECTIONS 2020
March - \$ 9,618.30

SCOFFLAW COLLECTIONS 2021
March - \$ 7,324.45

City Marshal- Warrants and Fines Collected - \$ 4,916.00
Break down: Warrants - 15
Walk-ins - 12
Phone calls - 82

Total Warrants issued - 0

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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 4/20/2021

SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of March 2021:

Emergency Calls

A total of 67 Calls for the month of March 2021. (Please see attached report.)

- A Shift = 31
- B Shift = 18
- C Shift = 18

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 9 calls with one delay for the Month of March 2021. The Med-Care report has not been submitted by Med-Care.

County Calls

The San Juan Fire Department had a total of three (3) County Calls for the month of March 2021 which are the following:

- Incident Number – 21-0134 for a Grass Fire at 530 W. Juan Baili
- Incident Number – 21-0148 for a Fire at 908 San Juanita
- Incident Number – 21-0157 for a Grass Fire at 500 E Owassa

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 19 inspections were conducted in the Month of March 2021, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of March 2021:

- ANH Construction
- Carroll Estates -405 Rafael Drive
- Starlite
- Carroll Estates – 401 Rafael Drive
- Francisco Delgado
- Marengo Foods
- The R.G. Complex
- Hinojosa Subdivision
- Taco Palenque – Fire Alarm

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of March 2021 to the Administration Office.

- A total of 843.6 Gallons of Diesel
- A total of 92 Gallons of Unleaded



CITY OF SAN JUAN

**MARCH-2021
9-1-1 AMBULANCE REPORT**

**Submitted To:
Chief Tirso Garza**

April 4, 2021

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratripe	atdtme
3/1/2021	10,471	400 N NEBRASKA AVE	SAN JUAN	04-A-3-A	1:09:41 AM	1:17:39 AM	12:00:00 AM	12:00:00 AM
3/1/2021	10,485	120 E CIRO DR	SAN JUAN	31-D-4	3:14:12 AM	3:20:09 AM	3:56:40 AM	4:06:11 AM
3/1/2021	10,493	112 W BLUEBIRD ST	SAN JUAN	12-C-3	4:44:51 AM	4:58:10 AM	5:25:04 AM	5:39:39 AM
3/1/2021	10,495	710 Mimesola Rd	SAN JUAN	12-D-2	5:42:45 AM	5:55:01 AM	6:17:36 AM	6:28:20 AM
3/1/2021	10,510	514 CITRUS CIR	SAN JUAN	31-A-1	8:45:38 AM	8:57:53 AM	9:18:50 AM	9:25:42 AM
3/1/2021	10,514	910 ATHOL AVE	SAN JUAN	17-A-3-G	9:13:52 AM	9:21:52 AM	9:54:15 AM	10:05:02 AM
3/1/2021	10,526	2301 N RAUL LONGORIA RD	SAN JUAN	13-C-1	10:22:23 AM	10:27:21 AM	12:00:00 AM	12:00:00 AM
3/1/2021	10,544	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	11:56:28 AM	12:06:31 PM	12:00:00 AM	12:00:00 AM
3/1/2021	10,546	300 N NEBRASKA AVE	SAN JUAN	26-A-09-C	12:05:31 PM	12:09:00 PM	12:29:45 PM	1:39:52 PM
3/1/2021	10,606	495 & RAUL LONGORIA	SAN JUAN	29-B-5-U	6:10:37 PM	6:15:20 PM	12:00:00 AM	12:00:00 AM
3/1/2021	10,615	120 E CIRO DR	SAN JUAN	31-D-3	7:14:59 PM	7:20:00 PM	7:38:38 PM	7:49:46 PM
3/2/2021	10,684	304 SYLVIA CIR	SAN JUAN	17-B-1-G	4:40:24 AM	4:51:34 AM	12:00:00 AM	12:00:00 AM
3/2/2021	10,702	600 E FM 495	SAN JUAN	31-D-4	8:49:00 AM	9:08:20 AM	9:31:52 AM	9:40:57 AM
3/2/2021	10,713	604 N OBLATE ST	SAN JUAN	06-D-2	10:20:30 AM	10:29:50 AM	10:53:51 AM	11:40:04 AM
3/2/2021	10,745	1306 HAMPTON ST	SAN JUAN	19-C-4	2:30:38 PM	2:38:00 PM	3:30:09 PM	3:47:22 PM
3/2/2021	10,799	700 W US HIGHWAY 83	SAN JUAN	02-A-1	7:28:28 PM	7:41:02 PM	12:00:00 AM	12:00:00 AM
3/3/2021	10,908	1626 N RAUL LONGORIA RD	SAN JUAN	28-C-03-J	12:36:29 PM	12:40:00 PM	12:53:29 PM	12:58:19 PM
3/3/2021	10,917	600 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	1:14:15 PM	1:24:00 PM	1:43:21 PM	1:47:41 PM
3/3/2021	10,922	319 E 11TH ST	SAN JUAN	09-D-2	1:54:13 PM	1:57:16 PM	12:00:00 AM	12:00:00 AM
3/3/2021	10,943	700 W US HIGHWAY 83	SAN JUAN	02-A-1	3:25:43 PM	3:30:50 PM	3:39:05 PM	4:01:17 PM
3/3/2021	10,965	129 DEANNA DR	SAN JUAN	26-A-01	5:27:37 PM	5:31:18 PM	5:57:32 PM	6:12:37 PM
3/3/2021	10,967	301 NORTHGATE AVE	SAN JUAN	11-D-1-O	5:35:43 PM	5:46:07 PM	6:00:46 PM	6:09:26 PM
3/4/2021	11,039	424 W US BUS HWY 83	SAN JUAN	06-D-2-O	2:55:18 AM	3:06:33 AM	3:29:53 AM	3:41:29 AM
3/4/2021	11,121	1706 Cll Anacua	SAN JUAN	10-C-1	2:16:38 PM	2:42:08 PM	2:42:23 PM	2:55:05 PM
3/4/2021	11,126	1051 MIMOSA ST	SAN JUAN	25-B-6	2:49:58 PM	2:54:18 PM	3:26:21 PM	3:45:49 PM
3/4/2021	11,132	3802 JESENIA ST	SAN JUAN	23-C-7-I	3:31:03 PM	3:40:07 PM	3:52:12 PM	4:00:55 PM
3/4/2021	11,140	300 N NEBRASKA AVE	SAN JUAN	26-D-01-C	4:15:35 PM	4:18:56 PM	12:00:00 AM	12:00:00 AM
3/4/2021	11,168	508 COIL DR	SAN JUAN	28-C-03-K	7:52:07 PM	7:58:56 PM	8:20:51 PM	8:48:18 PM
3/4/2021	11,205	700 MALDONADO DR	SAN JUAN	31-D-4	11:45:51 PM	12:06:59 AM	12:36:53 AM	12:49:06 AM
3/5/2021	11,254	1111 SHORT RD	SAN JUAN	23-C-7-I	8:09:21 AM	8:34:46 AM	12:00:00 AM	12:00:00 AM
3/5/2021	11,263	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	8:59:51 AM	9:03:48 AM	9:21:06 AM	9:27:19 AM
3/5/2021	11,290	109 EBANO DR	SAN JUAN	28-C-1-J	12:51:36 PM	12:58:42 PM	1:16:32 PM	1:30:27 PM
3/5/2021	11,344	1412 STATE AVE	SAN JUAN	26-B-1	6:41:09 PM	6:47:04 PM	7:02:37 PM	7:08:43 PM
3/5/2021	11,350	416 ENCINO	SAN JUAN	12-D-4	7:09:32 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/5/2021	11,373	915 E FM 495	SAN JUAN	29-B-5-U	8:24:15 PM	8:34:42 PM	8:50:31 PM	9:02:48 PM
3/5/2021	11,374	210 W 18TH ST	SAN JUAN	31-A-1	8:27:18 PM	8:47:04 PM	8:51:15 PM	9:14:11 PM
3/6/2021	11,417	700 MALDONADO DR	SAN JUAN	31-C-1	12:44:19 AM	12:50:56 AM	1:10:56 AM	1:17:20 AM
3/6/2021	11,427	529 S VETERANS	SAN JUAN	26-A-2	2:05:42 AM	2:14:04 AM	12:00:00 AM	12:00:00 AM
3/6/2021	11,474	420 CITRUS CIR	SAN JUAN	13-C-2	11:05:15 AM	11:12:17 AM	11:38:47 AM	11:58:53 AM
3/6/2021	11,494	106 MONICA ST	SAN JUAN	25-B-6	12:53:55 PM	1:03:02 PM	1:14:01 PM	1:24:54 PM
3/6/2021	11,548	107 CALLE DEL JARDIN	SAN JUAN	32-B-2	7:22:44 PM	7:27:38 PM	12:00:00 AM	12:00:00 AM
3/6/2021	11,554	700 MALDONADO DR	SAN JUAN	26-C-2	7:41:15 PM	7:47:22 PM	8:15:11 PM	8:21:06 PM
3/6/2021	11,557	4309 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:59:41 PM	8:13:38 PM	12:00:00 AM	12:00:00 AM
3/6/2021	11,568	CESAR CHAVEZ & SOUIX RD	SAN JUAN	29-B-5-U	8:41:22 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratetime	atdtime
3/6/2021	11,569	CESAR CHAVEZ & SOUIX RD	SAN JUAN	29-B-5-U	8:42:53 PM	8:48:00 PM	9:03:23 PM	9:12:08 PM
3/6/2021	11,573	CESAR CHAVEZ & SOUIX RD	SAN JUAN	29-B-5-U	8:42:53 PM	8:48:00 PM	9:03:23 PM	9:12:10 PM
3/6/2021	11,599	300 N NEBRASKA AVE	SAN JUAN	26-A-7	11:08:52 PM	11:14:34 PM	11:40:50 PM	11:53:52 PM
3/7/2021	11,625	311 SANTANA ST	SAN JUAN	05-C-4	2:09:51 AM	2:16:34 AM	2:43:53 AM	2:55:02 AM
3/7/2021	11,637	300 N NEBRASKA AVE	SAN JUAN	26-A-9	5:42:20 AM	5:56:21 AM	6:12:06 AM	6:29:32 AM
3/7/2021	11,672	513 EBONY AVE	SAN JUAN	26-C-1-J	12:49:08 PM	12:52:24 PM	1:07:58 PM	1:36:43 PM
3/7/2021	11,679	118 E 11TH ST	SAN JUAN	09-E-1	1:52:20 PM	1:58:10 PM	2:29:27 PM	2:29:27 PM
3/7/2021	11,701	1111 PAISANO AVE	SAN JUAN	26-A-08-C	4:45:52 PM	4:51:54 PM	5:07:30 PM	5:13:02 PM
3/7/2021	11,722	RAUL LONGORIA & WXPRESSWAY 83	SAN JUAN	06-D-4-A	8:11:59 PM	8:15:35 PM	8:28:46 PM	8:41:36 PM
3/8/2021	11,758	822 W HWY BUS 83	SAN JUAN	26-B-1	12:32:05 AM	12:36:29 AM	12:49:58 AM	12:55:43 AM
3/8/2021	11,772	1803 CALLE LINDA	SAN JUAN	26-A-04-C	2:21:17 AM	2:29:41 AM	12:00:00 AM	12:00:00 AM
3/8/2021	11,778	1600 LILA ST	SAN JUAN	06-D-2-O	3:40:41 AM	3:44:54 AM	4:13:07 AM	4:25:36 AM
3/8/2021	11,787	400 N ICOWA AVE	SAN JUAN	06-C-1	7:01:40 AM	7:40:13 AM	7:40:16 AM	7:45:02 AM
3/8/2021	11,789	325 N STANDARD AVE	SAN JUAN	17-B-2	8:18:41 AM	8:37:05 AM	8:48:23 AM	8:57:05 AM
3/8/2021	11,832	609 SUN CHASE ST	SAN JUAN	26-B-1	12:53:43 PM	1:15:52 PM	1:35:52 PM	1:56:48 PM
3/8/2021	11,857	211 E GARFIELD ST	SAN JUAN	32-B-3	3:59:43 PM	4:09:02 PM	4:57:58 PM	5:11:31 PM
3/8/2021	11,860	1307 QUAIL DR	SAN JUAN	23-C-7	4:13:19 PM	4:24:35 PM	4:37:27 PM	4:57:08 PM
3/8/2021	11,869	705 MIGUEL HIDALGO ST	SAN JUAN	31-C-2	5:06:10 PM	5:11:50 PM	5:24:23 PM	5:40:27 PM
3/8/2021	11,887	600 E FM 495	SAN JUAN	31-D-2	7:20:06 PM	7:40:13 PM	7:51:32 PM	8:11:35 PM
3/9/2021	11,990	111 E 1ST ST	SAN JUAN	26-C-02-C	11:06:17 AM	11:10:25 AM	11:19:43 AM	11:21:57 AM
3/9/2021	11,998	300 N NEBRASKA AVE	SAN JUAN	26-D-1	11:45:05 AM	12:00:22 PM	12:11:57 PM	12:13:48 PM
3/9/2021	12,059	415 E 2ND ST	SAN JUAN	26-A-02-C	6:24:40 PM	6:34:58 PM	12:00:00 AM	12:00:00 AM
3/9/2021	12,063	700 WALDONADO DR	SAN JUAN	06-D-2	7:13:42 PM	7:21:37 PM	7:41:42 PM	8:28:54 PM
3/9/2021	12,078	208 W AMY DR	SAN JUAN	06-D-2	8:23:55 PM	8:27:44 PM	8:40:23 PM	8:51:16 PM
3/9/2021	12,087	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:46:50 PM	9:52:58 PM	10:05:39 PM	10:12:24 PM
3/10/2021	12,108	1223 MONICA LN	SAN JUAN	23-D-2-J	1:23:09 AM	1:32:27 AM	1:49:53 AM	2:01:47 AM
3/10/2021	12,190	504 S SAN ANTONIO AVE	SAN JUAN	01-C-4	3:45:49 PM	3:51:55 PM	4:01:08 PM	4:07:45 PM
3/11/2021	12,332	1110 MORNINGSET RD	SAN JUAN	29-B-5-U	11:07:25 AM	11:13:39 AM	11:32:46 AM	11:47:40 AM
3/11/2021	12,346	200 W EXPRESSWAY	SAN JUAN	29-B-5-U	1:08:48 PM	1:16:32 PM	1:26:52 PM	2:12:04 PM
3/11/2021	12,351	200 W EXPRESSWAY	SAN JUAN	29-B-5-U	1:08:48 PM	1:16:32 PM	1:26:52 PM	2:12:04 PM
3/11/2021	12,361	509 SAN JOSE ST	SAN JUAN	21-D-5-T	2:35:15 PM	2:40:25 PM	2:56:38 PM	3:10:50 PM
3/11/2021	12,375	E FM 495 & N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:59:02 PM	4:02:28 PM	12:00:00 AM	12:00:00 AM
3/11/2021	12,382	300 N NEBRASKA AVE	SAN JUAN	26-D-1	4:28:32 PM	4:36:11 PM	4:53:42 PM	5:04:29 PM
3/11/2021	12,411	900 E BUSINESS 83	SAN JUAN	31-D-3	7:04:12 PM	7:11:17 PM	7:28:35 PM	7:44:26 PM
3/11/2021	12,417	604 N OBLATE	SAN JUAN	06-D-2	7:34:41 PM	7:42:47 PM	8:06:40 PM	8:18:45 PM
3/11/2021	12,440	112 W EXPRESSWAY 83	SAN JUAN	26-C-02-C	9:51:24 PM	9:57:09 PM	10:12:07 PM	10:25:50 PM
3/11/2021	12,448	225 E RAILROAD ST	SAN JUAN	28-C-12	10:53:06 PM	11:01:06 PM	11:26:34 PM	11:38:28 PM
3/11/2021	12,459	604 W MESQUITE	SAN JUAN	06-D-2-E	11:49:26 PM	11:54:42 PM	12:13:26 AM	12:25:48 AM
3/12/2021	12,491	1607 HOOPER AVE	SAN JUAN	29-D-2-M	6:13:33 AM	6:23:07 AM	6:43:12 AM	6:56:15 AM
3/12/2021	12,504	E MILITARY HIGHWAY & S STEWART RD	SAN JUAN	29-B-5-U	9:22:54 AM	9:35:28 AM	10:02:53 AM	10:21:19 AM
3/12/2021	12,510	E MILITARY HIGHWAY & S STEWART RD	SAN JUAN	29-B-5-U	9:22:54 AM	9:35:28 AM	10:02:53 AM	12:00:00 AM
3/12/2021	12,585	202 W LOS EBANOS ST	SAN JUAN	17-A-1-G	4:48:55 PM	4:54:12 PM	5:33:03 PM	5:43:23 PM
3/12/2021	12,612	VETERANS & MILITARY	SAN JUAN	29-D-2-K	6:45:31 PM	7:10:00 PM	7:20:47 PM	7:36:07 PM
3/12/2021	12,619	600 W BUS 83	SAN JUAN	01-A-1	7:45:17 PM	7:53:08 PM	8:13:23 PM	8:21:08 PM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrie	atdtime
3/12/2021	12,620	529 S VETERANS	SAN JUAN	26-A-5	7:46:28 PM	7:55:34 PM	8:11:26 PM	8:27:02 PM
3/12/2021	12,624	500 E MINNESOTA RD	SAN JUAN	06-D-2-E	8:03:59 PM	8:20:11 PM	8:33:04 PM	8:50:22 PM
3/12/2021	12,637	2301 N RAUL LONGORIA RD	SAN JUAN	21-B-1	9:18:02 PM	9:22:26 PM	12:00:00 AM	12:00:00 AM
3/13/2021	12,680	802 W SAM HOUSTON BLVD	SAN JUAN	10-D-2	1:28:53 AM	1:40:25 AM	1:53:38 AM	2:06:12 AM
3/13/2021	12,697	424 E BUSINESS HWY 83	SAN JUAN	06-D-2-A	5:29:33 AM	5:42:33 AM	12:00:00 AM	12:00:00 AM
3/13/2021	12,704	410 W EXPRESSWAY 83	SAN JUAN	26-B-1	7:45:46 AM	7:49:54 AM	7:56:18 AM	8:01:23 AM
3/13/2021	12,726	200 E EXPRESSWAY 83	SAN JUAN	33-C-7	11:37:49 AM	11:54:43 AM	11:54:46 AM	12:02:34 PM
3/13/2021	12,734	E 11TH ST & S NEBRASKA AVE	SAN JUAN	29-B-5-U	12:40:13 PM	12:46:14 PM	12:49:12 PM	1:10:30 PM
3/13/2021	12,737	604 JAIME ST	SAN JUAN	19-D-4	1:37:10 PM	1:50:55 PM	2:00:52 PM	2:12:27 PM
3/13/2021	12,764	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	4:31:03 PM	4:37:22 PM	4:57:10 PM	5:00:59 PM
3/13/2021	12,767	412 CHAPARRAL AVE	SAN JUAN	26-A-10-C	4:52:47 PM	4:58:16 PM	5:14:08 PM	5:26:22 PM
3/13/2021	12,774	311 E 2ND ST	SAN JUAN	09-B-1-A	5:37:07 PM	5:41:55 PM	6:38:30 PM	6:38:30 PM
3/13/2021	12,776	415 ACAPULCO LN	SAN JUAN	31-A-1	5:59:06 PM	6:03:58 PM	12:00:00 AM	12:00:00 AM
3/13/2021	12,810	700 W BUSINESS HIGHWAY 83	SAN JUAN	04-B-3-A	10:13:14 PM	10:18:16 PM	12:00:00 AM	12:00:00 AM
3/13/2021	12,826	1101 E FM 495	SAN JUAN	04-B-3-A	11:45:56 PM	11:54:13 PM	12:00:00 AM	12:00:00 AM
3/13/2021	13,040	400 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	4:30:00 PM	4:30:00 PM	4:30:00 PM	4:30:00 PM
3/14/2021	12,849	4700 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:25:31 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/14/2021	12,872	1614 N VETERANS	SAN JUAN	26-C-06-X	5:12:11 AM	5:18:54 AM	5:38:22 AM	5:47:35 AM
3/14/2021	12,884	1308 ANDREWS ST	SAN JUAN	21-B-2-M	8:42:38 AM	8:49:27 AM	9:10:19 AM	9:24:46 AM
3/14/2021	12,895	706 ALAMEDA ST	SAN JUAN	26-C-1	10:31:42 AM	10:46:52 AM	11:01:44 AM	11:03:42 AM
3/14/2021	12,923	202 W 16TH ST	SAN JUAN	26-B-1	3:02:07 PM	3:11:25 PM	3:22:10 PM	3:40:42 PM
3/14/2021	12,950	236 ALTA ST	SAN JUAN	17-B-1	5:45:39 PM	5:53:27 PM	12:00:00 AM	12:00:00 AM
3/14/2021	12,955	700 E SAN DIEGO ST	SAN JUAN	26-D-01-C	6:58:27 PM	7:02:38 PM	7:13:46 PM	7:26:24 PM
3/14/2021	12,995	410 RIO NUECES ST	SAN JUAN	04-B-3-A	11:05:22 PM	11:14:02 PM	12:00:00 AM	12:00:00 AM
3/15/2021	13,011	824 US-83 BUS	SAN JUAN	26-B-1	12:33:12 AM	12:37:46 AM	12:56:08 AM	1:09:11 AM
3/15/2021	13,013	822 W BUSINESS 83	SAN JUAN	04-B-3-A	1:13:52 AM	1:19:07 AM	12:00:00 AM	12:00:00 AM
3/15/2021	13,014	2301 N RAUL LONGORIA RD	SAN JUAN	04-B-3	2:11:49 AM	2:19:14 AM	2:51:25 AM	3:03:27 AM
3/15/2021	13,043	906 MESQUITE AVE	SAN JUAN	26-B-1	8:22:37 AM	8:27:02 AM	8:49:20 AM	9:00:45 AM
3/15/2021	13,063	3501 GRANDORA ST	SAN JUAN	26-A-8	11:01:19 AM	11:08:19 AM	11:28:29 AM	11:44:15 AM
3/15/2021	13,082	506 CITRUS AVE	SAN JUAN	31-D-3	1:22:02 PM	1:29:27 PM	1:47:18 PM	2:05:02 PM
3/15/2021	13,086	312 LIBERTY LOOP S	SAN JUAN	10-D-5	1:50:30 PM	1:57:55 PM	2:12:18 PM	2:35:47 PM
3/15/2021	13,121	1700 N RAUL LONGORIA RD	SAN JUAN	12-D-2	4:36:52 PM	4:40:49 PM	4:47:35 PM	4:54:51 PM
3/15/2021	13,141	112 E EXPWY83	SAN JUAN	31-C-3	6:25:28 PM	6:29:59 PM	6:41:25 PM	6:43:26 PM
3/15/2021	13,158	316 N STANDARD AVE	SAN JUAN	32-B-3	8:45:23 PM	8:50:52 PM	9:20:31 PM	9:20:31 PM
3/15/2021	13,164	OWASSA RD & VETERANS	SAN JUAN	29-B-05	9:14:20 PM	9:20:07 PM	12:00:00 AM	12:00:00 AM
3/15/2021	13,184	824 E PINO ST	SAN JUAN	28-C-08-C	10:54:35 PM	11:01:22 PM	11:23:31 PM	11:37:30 PM
3/16/2021	13,278	LILA ST & E SAN DIEGO ST	SAN JUAN	29-D-2-M	1:37:29 PM	1:55:13 PM	12:00:00 AM	12:00:00 AM
3/16/2021	13,345	112 W EXPRESSWAY 83	SAN JUAN	11-A-1-U	8:13:53 PM	8:28:20 PM	8:39:45 PM	8:45:55 PM
3/16/2021	13,376	1111 PAISANO AVE	SAN JUAN	26-A-8	11:58:14 PM	12:07:24 AM	12:16:16 AM	12:20:28 AM
3/17/2021	13,398	112 W EXPRESSWAY 83	SAN JUAN	26-A-04-C	3:55:32 AM	4:04:34 AM	4:10:51 AM	4:21:34 AM
3/17/2021	13,415	313 E 14 1/2 ST	SAN JUAN	12-C-4	7:35:46 AM	7:42:31 AM	8:03:04 AM	8:20:53 AM
3/17/2021	13,421	1213 COIL DR	SAN JUAN	26-A-9	8:36:49 AM	8:55:30 AM	9:08:49 AM	9:23:43 AM
3/17/2021	13,440	600 E FM 495	SAN JUAN	17-A-2-G	10:30:25 AM	10:48:41 AM	10:48:43 AM	11:03:53 AM
3/17/2021	13,453	700 CESAR CHAVEZ	SAN JUAN	29-B-5-U	12:13:20 PM	12:21:47 PM	12:50:20 PM	1:42:59 PM

trip_date	run_number	puadr	pucity	mpds	disptime	atstime	tratrime	atdtime
3/17/2021	13,461	700 CESAR CHAVEZ	SAN JUAN	29-B-5-U	12:13:20 PM	12:21:47 PM	12:50:20 PM	1:43:00 PM
3/17/2021	13,493	495 & RAUL LONGORIA	SAN JUAN	26-B-1	4:11:53 PM	4:15:33 PM	4:46:59 PM	4:53:27 PM
3/17/2021	13,531	E NOLANA LOOP & N CESAR CHAVEZ RD	SAN JUAN	29-B-5-U	7:16:21 PM	7:24:10 PM	7:46:38 PM	8:03:30 PM
3/17/2021	13,532	NOLANA LOOP & RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:44:23 PM	7:57:42 PM	12:00:00 AM	12:00:00 AM
3/17/2021	13,538	NOLANA LOOP & RAUL LONGORIA RD	SAN JUAN	29-B-5-U	7:44:23 PM	7:57:42 PM	12:00:00 AM	12:00:00 AM
3/17/2021	13,539	RAUL LONGORIA & 495	SAN JUAN	29-B-5-U	8:05:00 PM	8:08:26 PM	12:00:00 AM	12:00:00 AM
3/17/2021	13,545	1200 SOL CIR	SAN JUAN	17-A-2-G	8:34:37 PM	8:46:50 PM	9:19:20 PM	9:33:09 PM
3/17/2021	13,552	RAUL LONGORIA & EXPRESSWAY 83	SAN JUAN	29-B-5-U	9:19:47 PM	9:24:05 PM	9:45:58 PM	9:48:58 PM
3/17/2021	13,571	207 CAMINO REAL ST	SAN JUAN	12-D-4	11:29:58 PM	11:39:32 PM	11:51:23 PM	12:04:20 AM
3/18/2021	13,594	105 SOUTH RIDGE AVE	SAN JUAN	04-B-3-A	2:01:21 AM	2:25:08 AM	12:00:00 AM	12:00:00 AM
3/18/2021	13,627	1610 PULLIN AVE	SAN JUAN	21-A-1-M	9:44:08 AM	9:48:46 AM	10:06:21 AM	10:20:05 AM
3/18/2021	13,674	1111 SHORT RD	SAN JUAN	09-E-1	4:28:22 PM	4:34:53 PM	4:45:51 PM	4:56:38 PM
3/18/2021	13,681	2213 OLMITOS AVE	SAN JUAN	31-C-2	4:51:29 PM	4:59:09 PM	12:00:00 AM	12:00:00 AM
3/18/2021	13,691	504 SAN MARTIN ST	SAN JUAN	04-B-3-A	5:32:34 PM	5:41:02 PM	12:00:00 AM	12:00:00 AM
3/18/2021	13,696	306 LIBERTY LOOP N	SAN JUAN	21-B-1-M	6:07:32 PM	6:18:55 PM	6:27:26 PM	6:43:11 PM
3/18/2021	13,703	819 SGT LEONEL TREVINO RD	SAN JUAN	25-B-6	6:36:36 PM	6:44:42 PM	6:49:15 PM	7:04:22 PM
3/18/2021	13,710	600 W ELDORA RD	SAN JUAN	04-B-3-A	6:54:48 PM	7:09:43 PM	12:00:00 AM	12:00:00 AM
3/18/2021	13,719	1111 SHORT RD	SAN JUAN	04-B-3	7:59:52 PM	8:05:38 PM	12:00:00 AM	12:00:00 AM
3/19/2021	13,785	112 W SAN DIEGO ST	SAN JUAN	10-D-4	5:46:50 AM	5:58:32 AM	6:21:58 AM	6:33:00 AM
3/19/2021	13,792	508 COIL DR	SAN JUAN	19-D-1	7:11:02 AM	7:24:33 AM	7:55:55 AM	8:04:59 AM
3/19/2021	13,799	100 SALLY AVE	SAN JUAN	26-D-01-C	8:17:52 AM	8:26:07 AM	8:49:27 AM	8:59:13 AM
3/19/2021	13,810	710 W MINNESOTA RD	SAN JUAN	06-D-2-E	10:04:00 AM	10:42:39 AM	10:42:41 AM	11:50:30 AM
3/19/2021	13,825	1319 HAMPTON ST	SAN JUAN	17-B-1-G	11:16:11 AM	11:23:24 AM	11:39:18 AM	12:02:43 PM
3/19/2021	13,844	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	1:14:20 PM	1:24:36 PM	12:00:00 AM	12:00:00 AM
3/19/2021	13,853	424 W BUSINESS 83	SAN JUAN	10-D-1	2:17:22 PM	2:26:39 PM	2:52:23 PM	3:15:03 PM
3/19/2021	13,856	300 W EXPRESS	SAN JUAN	29-B-5-U	2:39:59 PM	2:48:39 PM	3:03:24 PM	3:11:25 PM
3/19/2021	13,857	1608 E 7TH ST	SAN JUAN	32-B-2	2:40:38 PM	2:52:34 PM	12:00:00 AM	12:00:00 AM
3/19/2021	13,918	407 E 10TH ST	SAN JUAN	26-B-01-C	7:09:28 PM	7:19:36 PM	12:00:00 AM	12:00:00 AM
3/19/2021	13,919	112 W EXPRESSWAY 83	SAN JUAN	26-A-11-C	7:14:59 PM	7:26:46 PM	7:40:29 PM	7:54:19 PM
3/20/2021	13,984	700 E SAN DIEGO ST	SAN JUAN	26-C-1	4:00:32 AM	4:09:12 AM	4:37:21 AM	4:47:17 AM
3/20/2021	13,992	609 San Jose St	SAN JUAN	31-C-1	6:08:18 AM	6:17:55 AM	6:41:43 AM	6:52:54 AM
3/20/2021	13,993	202 ENCINO DR	SAN JUAN	28-C-03-J	7:00:24 AM	7:22:41 AM	7:22:43 AM	7:32:40 AM
3/20/2021	14,073	900 N CESAR CHAVEZ	SAN JUAN	29-B-5-U	4:20:28 PM	4:27:37 PM	4:35:20 PM	4:53:04 PM
3/20/2021	14,077	900 N CESAR CHAVEZ	SAN JUAN	29-B-5-U	4:20:28 PM	4:27:37 PM	4:35:20 PM	4:53:05 PM
3/20/2021	14,088	100 E FM 495	SAN JUAN	29-B-5-U	5:33:50 PM	5:35:48 PM	12:00:00 AM	12:00:00 AM
3/20/2021	14,100	424 W US HIGHWAY 83	SAN JUAN	31-D-2	6:57:57 PM	7:04:10 PM	12:00:00 AM	12:00:00 AM
3/20/2021	14,101	915 SHUFFORD ST	SAN JUAN	26-C-02-C	7:18:03 PM	7:23:02 PM	7:40:40 PM	7:46:00 PM
3/20/2021	14,111	2000 LOMA VISTA	SAN JUAN	21-D-3-M	8:42:27 PM	9:07:03 PM	9:14:12 PM	9:27:14 PM
3/20/2021	14,127	225 E RAILROAD ST	SAN JUAN	26-C-1	10:37:45 PM	10:43:16 PM	11:03:20 PM	11:15:30 PM
3/21/2021	14,145	311 E GARFIELD ST	SAN JUAN	10-C-3	12:54:39 AM	1:02:05 AM	1:19:04 AM	1:24:39 AM
3/21/2021	14,207	115 CALLE DEL JARDIN	SAN JUAN	26-C-2	11:41:02 AM	11:53:33 AM	11:58:23 AM	12:16:12 PM
3/21/2021	14,229	325 E 2ND ST	SAN JUAN	01-C-3	2:46:05 PM	2:50:23 PM	3:08:27 PM	3:12:18 PM
3/21/2021	14,230	1111 E 6TH ST	SAN JUAN	13-A-1	2:47:58 PM	2:56:22 PM	3:08:07 PM	3:25:22 PM
3/21/2021	14,252	1925 LOMA VISTA ST	SAN JUAN	04-B-3-A	6:21:28 PM	6:26:36 PM	12:00:00 AM	12:00:00 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tritime	atdtime
3/21/2021	14,269	1111 PAISANO DR	SAN JUAN	26-A-11	7:56:08 PM	8:15:37 PM	8:27:23 PM	8:33:17 PM
3/22/2021	14,318	311 E 14 1/2 ST	SAN JUAN	26-B-1	1:35:45 AM	1:47:42 AM	12:00:00 AM	12:00:00 AM
3/22/2021	14,345	300 N NEBRASKA AVE	SAN JUAN	26-A-9	6:52:27 AM	7:02:37 AM	7:16:54 AM	7:23:46 AM
3/22/2021	14,370	134 SANDRA ST	SAN JUAN	25-B-6	11:00:09 AM	11:06:24 AM	11:22:53 AM	11:29:05 AM
3/22/2021	14,371	1117 MINT DR	SAN JUAN	26-B-1	11:17:11 AM	11:24:05 AM	11:39:05 AM	11:49:37 AM
3/22/2021	14,372	233 E 4TH ST	SAN JUAN	10-D-1	11:18:39 AM	11:27:18 AM	11:54:38 AM	12:05:35 PM
3/22/2021	14,382	325 E 2ND ST	SAN JUAN	12-A-1-E	11:58:48 AM	12:04:02 PM	12:20:55 PM	12:23:13 PM
3/22/2021	14,386	721 SAN MIGUEL ST	SAN JUAN	26-A-08-C	12:22:17 PM	12:29:39 PM	12:37:08 PM	12:55:45 PM
3/22/2021	14,402	801 W 1ST ST	SAN JUAN	06-C-1-E	1:24:50 PM	1:50:28 PM	1:57:36 PM	2:12:46 PM
3/22/2021	14,409	302 W EXPRESSWAY 83	SAN JUAN	29-D-8	2:01:53 PM	2:05:47 PM	2:21:26 PM	2:29:32 PM
3/22/2021	14,412	607 BAILY DR	SAN JUAN	21-D-4-M	2:09:22 PM	2:22:55 PM	2:34:23 PM	2:51:27 PM
3/22/2021	14,423	715 W SAM HOUSTON BLVD	SAN JUAN	28-C-1-K	2:50:26 PM	3:01:57 PM	3:09:31 PM	4:11:41 PM
3/22/2021	14,427	113 W 8TH ST	SAN JUAN	31-C-2	3:07:18 PM	3:16:49 PM	3:35:23 PM	4:49:26 PM
3/22/2021	14,462	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	5:44:11 PM	5:56:30 PM	6:11:31 PM	6:25:54 PM
3/22/2021	14,468	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	6:09:22 PM	6:23:48 PM	6:42:18 PM	6:59:49 PM
3/22/2021	14,472	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	6:25:52 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/22/2021	14,473	S STEWART RD & E MOORE RD	SAN JUAN	29-B-5-U	6:09:22 PM	6:23:48 PM	6:42:23 PM	6:59:50 PM
3/22/2021	14,483	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	7:49:54 PM	7:57:44 PM	8:06:39 PM	8:11:39 PM
3/23/2021	14,529	1422 STATE	SAN JUAN	04-B-3-A	12:48:14 AM	12:58:23 AM	12:00:00 AM	12:00:00 AM
3/23/2021	14,544	1518 SCOTTY ST	SAN JUAN	06-D-2-E	4:13:21 AM	4:20:39 AM	4:36:55 AM	4:42:40 AM
3/23/2021	14,561	504 MIGUEL HIDALGO ST	SAN JUAN	06-D-4-E	8:34:03 AM	8:45:03 AM	9:03:43 AM	9:17:32 AM
3/23/2021	14,579	404 E 12TH ST	SAN JUAN	25-B-6	10:18:54 AM	10:24:37 AM	10:40:48 AM	10:44:35 AM
3/23/2021	14,585	618 S KANSAS AVE	SAN JUAN	13-C-2	11:07:13 AM	11:14:03 AM	11:21:53 AM	11:39:46 AM
3/23/2021	14,617	200 E EXPRESSWAY 83	SAN JUAN	27-D-4-S	2:12:23 PM	2:40:27 PM	2:40:29 PM	2:49:47 PM
3/23/2021	14,627	1200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:24:10 PM	3:31:14 PM	3:47:47 PM	3:59:02 PM
3/23/2021	14,628	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	3:19:44 PM	3:29:10 PM	3:37:42 PM	3:43:56 PM
3/23/2021	14,630	1200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:24:10 PM	3:31:14 PM	3:48:00 PM	3:59:03 PM
3/23/2021	14,631	1200 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	3:24:10 PM	3:31:14 PM	3:48:07 PM	3:59:04 PM
3/23/2021	14,643	CESAR CHAVEZ & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:15:06 PM	5:20:43 PM	5:42:28 PM	5:49:55 PM
3/23/2021	14,646	CESAR CHAVEZ & EPRESSWAY 83	SAN JUAN	29-B-5-U	5:23:08 PM	5:40:32 PM	5:40:34 PM	6:23:11 PM
3/23/2021	14,647	CESAR CHAVEZ & EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:24:58 PM	5:44:00 PM	5:44:01 PM	6:01:45 PM
3/23/2021	14,658	416 W 13TH ST	SAN JUAN	23-C-7-I	6:18:43 PM	6:28:56 PM	6:48:02 PM	7:02:58 PM
3/23/2021	14,677	2000 LOMA VISTA ST	SAN JUAN	06-D-2	7:56:00 PM	8:14:27 PM	8:28:41 PM	8:41:45 PM
3/23/2021	14,702	710 W MINNESOTA RD	SAN JUAN	06-C-1-E	11:12:28 PM	11:20:53 PM	11:35:35 PM	11:46:14 PM
3/24/2021	14,733	700 MALDONADO DR	SAN JUAN	32-B-2	5:01:30 AM	5:13:42 AM	5:25:47 AM	5:29:39 AM
3/24/2021	14,746	203 ENCINO DR	SAN JUAN	06-D-2	7:22:48 AM	7:27:45 AM	7:33:34 AM	9:07:18 AM
3/24/2021	14,747	1107 W SAN JUAN CIR	SAN JUAN	17-A-2-G	7:29:21 AM	7:34:46 AM	12:00:00 AM	12:00:00 AM
3/24/2021	14,751	608 S STANDARD AVE	SAN JUAN	04-B-3-A	7:45:22 AM	7:51:28 AM	12:00:00 AM	12:00:00 AM
3/24/2021	14,807	606 BAILY DR	SAN JUAN	21-D-4-M	1:27:58 PM	1:37:55 PM	1:56:53 PM	2:17:11 PM
3/24/2021	14,840	1104 E OWASSA RD	SAN JUAN	26-B-1	4:32:01 PM	4:40:45 PM	12:00:00 AM	12:00:00 AM
3/24/2021	14,862	314 Poinsetta Cir	SAN JUAN	26-A-11	7:09:12 PM	7:16:18 PM	7:21:37 PM	7:38:38 PM
3/24/2021	14,897	1520 N RAUL LONGORIA RD	SAN JUAN	21-A-1	10:55:17 PM	11:01:35 PM	11:17:53 PM	11:35:01 PM
3/25/2021	14,908	700 MALDONADO DR	SAN JUAN	32-B-2	2:08:59 AM	2:15:34 AM	2:38:09 AM	2:53:43 AM
3/25/2021	14,931	206 W 10TH ST	SAN JUAN	06-D-4	7:26:03 AM	7:33:40 AM	8:00:25 AM	8:18:46 AM

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	tratrie	atdtime
3/25/2021	14,942	204 E LETICIA ST	SAN JUAN	26-C-2	8:45:50 AM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/25/2021	14,944	204 E LETICIA ST	SAN JUAN	26-C-2	8:53:30 AM	8:56:44 AM	9:21:39 AM	9:21:47 AM
3/25/2021	14,971	3805 N CESAR CHAVEZ RD	SAN JUAN	30-B-1	11:47:06 AM	11:52:35 AM	12:14:51 PM	12:30:00 PM
3/25/2021	14,976	711 N NEBRASKA AVE	SAN JUAN	26-A-2	11:56:53 AM	12:05:13 PM	12:23:41 PM	12:33:11 PM
3/25/2021	14,987	216 W RAILROAD ST	SAN JUAN	28-C-03-J	12:26:54 PM	12:32:08 PM	12:48:48 PM	1:00:11 PM
3/25/2021	15,106	606 BAILY DR	SAN JUAN	26-A-11-C	9:40:10 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/25/2021	15,107	606 BAILY DR	SAN JUAN	26-A-11-C	9:47:38 PM	10:01:30 PM	10:18:31 PM	10:30:27 PM
3/26/2021	15,154	300 E RIDGE RD	SAN JUAN	29-B-5-U	5:01:21 AM	5:13:44 AM	5:22:07 AM	5:31:55 AM
3/26/2021	15,221	112 W EXPY 83	SAN JUAN	24-D-3	2:48:54 PM	2:53:38 PM	3:19:07 PM	3:22:56 PM
3/26/2021	15,225	1229 S I RD	SAN JUAN	26-B-1	3:11:24 PM	3:11:30 PM	3:12:26 PM	3:17:32 PM
3/26/2021	15,264	120 E CIRO DR	SAN JUAN	26-C-2	6:09:59 PM	6:18:10 PM	6:40:45 PM	6:55:14 PM
3/26/2021	15,265	606 BAILY DR	SAN JUAN	21-B-1-M	6:11:52 PM	6:25:40 PM	6:38:51 PM	6:53:50 PM
3/26/2021	15,285	504 MIGUEL HIDALGO ST	SAN JUAN	26-B-1	7:31:35 PM	7:38:13 PM	8:19:01 PM	8:30:45 PM
3/26/2021	15,304	604 N OBLATE	SAN JUAN	06-C-1	9:57:51 PM	10:01:28 PM	10:19:04 PM	10:28:08 PM
3/26/2021	15,325	1306 HAMPTON ST	SAN JUAN	06-D-2-O	11:22:18 PM	11:26:21 PM	11:51:10 PM	12:07:16 AM
3/26/2021	15,328	200 E Expressway 83	SAN JUAN	30-B-1	11:41:37 PM	11:49:16 PM	12:00:13 AM	12:11:59 AM
3/27/2021	15,339	700 W U.S.BUS HWY 83	SAN JUAN	12-A-1-E	12:55:19 AM	1:00:59 AM	1:08:33 AM	1:20:12 AM
3/27/2021	15,368	108 NADIA ST	SAN JUAN	17-D-4	4:00:42 AM	4:19:27 AM	4:32:49 AM	4:45:07 AM
3/27/2021	15,466	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	5:15:38 PM	5:25:46 PM	12:00:00 AM	12:00:00 AM
3/27/2021	15,506	304 SYLVIA CIR	SAN JUAN	17-B-04-G	10:20:44 PM	10:24:38 PM	10:47:39 PM	10:52:10 PM
3/28/2021	15,531	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	1:30:30 AM	1:35:07 AM	1:51:45 AM	1:51:45 AM
3/28/2021	15,541	501 N CESAR CHAVEZ RD	SAN JUAN	23-C-7-I	4:37:50 AM	4:43:50 AM	4:56:15 AM	4:59:46 AM
3/28/2021	15,562	604 JAMIE ST	SAN JUAN	06-C-1	8:51:56 AM	8:59:47 AM	9:10:53 AM	9:17:31 AM
3/28/2021	15,567	2301 N RAUL LONGORIA RD	SAN JUAN	26-B-1	9:51:34 AM	9:58:13 AM	12:00:00 AM	12:00:00 AM
3/28/2021	15,601	604 W BUSINESS 83	SAN JUAN	04-B-3-A	2:13:10 PM	2:18:11 PM	12:00:00 AM	12:00:00 AM
3/28/2021	15,607	1112 MONICA LN	SAN JUAN	09-D-2	2:41:02 PM	2:52:25 PM	3:30:50 PM	3:30:50 PM
3/28/2021	15,622	303 W AMY DR	SAN JUAN	24-D-3	3:48:21 PM	4:10:04 PM	4:10:06 PM	5:02:43 PM
3/28/2021	15,645	900 E EXPRESSWAY 83	SAN JUAN	26-B-1	5:33:47 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/28/2021	15,648	4005 N RAUL LONGORIA RD	SAN JUAN	10-C-1	5:42:14 PM	5:48:34 PM	6:06:02 PM	6:18:44 PM
3/28/2021	15,659	4500 N RAUL LONGORIA RD	SAN JUAN	29-B-5-U	6:58:28 PM	7:09:14 PM	7:26:38 PM	8:22:17 PM
3/28/2021	15,674	517 MIGUEL HIDALGO ST	SAN JUAN	25-D-3	10:08:53 PM	10:16:05 PM	10:26:25 PM	10:31:31 PM
3/29/2021	15,729	112 W EXPRESSWAY 83	SAN JUAN	01-A-1	6:40:05 AM	6:48:56 AM	6:58:15 AM	7:07:25 AM
3/29/2021	15,741	200 E LETICIA ST	SAN JUAN	29-B-5-U	8:00:11 AM	8:08:50 AM	12:00:00 AM	12:00:00 AM
3/29/2021	15,743	1607 KIVI CT	SAN JUAN	12-A-1-E	8:14:27 AM	8:21:42 AM	12:00:00 AM	12:00:00 AM
3/29/2021	15,759	910 ATHOL AVE	SAN JUAN	17-A-3	9:24:24 AM	9:29:07 AM	9:47:51 AM	9:59:26 AM
3/29/2021	15,764	112 W HAZEL ST	SAN JUAN	18-C-1-G	10:08:24 AM	10:12:25 AM	10:26:38 AM	10:36:34 AM
3/29/2021	15,765	1618 N VETERANS	SAN JUAN	10-C-3	10:09:26 AM	10:18:18 AM	10:43:14 AM	10:53:17 AM
3/29/2021	15,768	123 W SIOUX RD	SAN JUAN	26-B-1	10:40:08 AM	10:47:55 AM	10:58:41 AM	11:10:07 AM
3/29/2021	15,820	800 W EXPRESSWAY 83	SAN JUAN	29-B-5-U	5:10:00 PM	5:28:41 PM	12:00:00 AM	12:00:00 AM
3/29/2021	15,828	314 POINSETTA	SAN JUAN	26-A-06-C	6:06:08 PM	6:15:29 PM	6:30:53 PM	7:01:16 PM
3/29/2021	15,841	100 N CESAR CHAVEZ	SAN JUAN	29-B-5-U	7:16:29 PM	12:00:00 AM	12:00:00 AM	12:00:00 AM
3/29/2021	15,877	112 W Expy 83	SAN JUAN	24-B-2	10:32:01 PM	10:43:58 PM	10:55:14 PM	11:27:08 PM
3/30/2021	15,895	906 W MESQUITE	SAN JUAN	10-C-1	1:02:02 AM	1:08:31 AM	1:26:58 AM	1:37:09 AM
3/30/2021	15,924	112 W EXPRESSWAY 83	SAN JUAN	24-B-2	7:32:30 AM	7:48:55 AM	7:57:51 AM	8:11:42 AM

[illegible]

Community Events

Mar-21



Date	Address	Event
3/13/2021	805 W RIDGE	SJPD Agilty Test
3/20/2021	203 W LOS EBANOS	SAN JUAN PARADE
3/20/2021	203 W LOS EBANOS	SAN JUAN PARADE
3/26/2021	2301 N RAUL LONGORIA	LEERRT OP
3/26/2021	1229 S. VETERANS	COVID-19 CLINIC
3/31/2021	1229 S. VETERANS	COVID-19 CLINIC

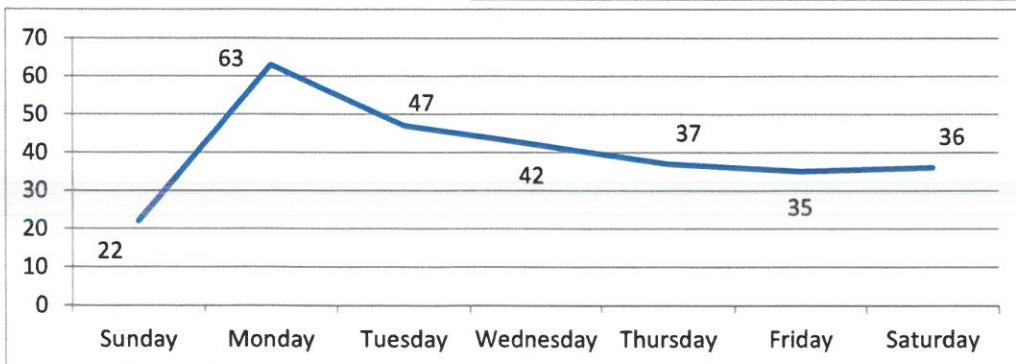
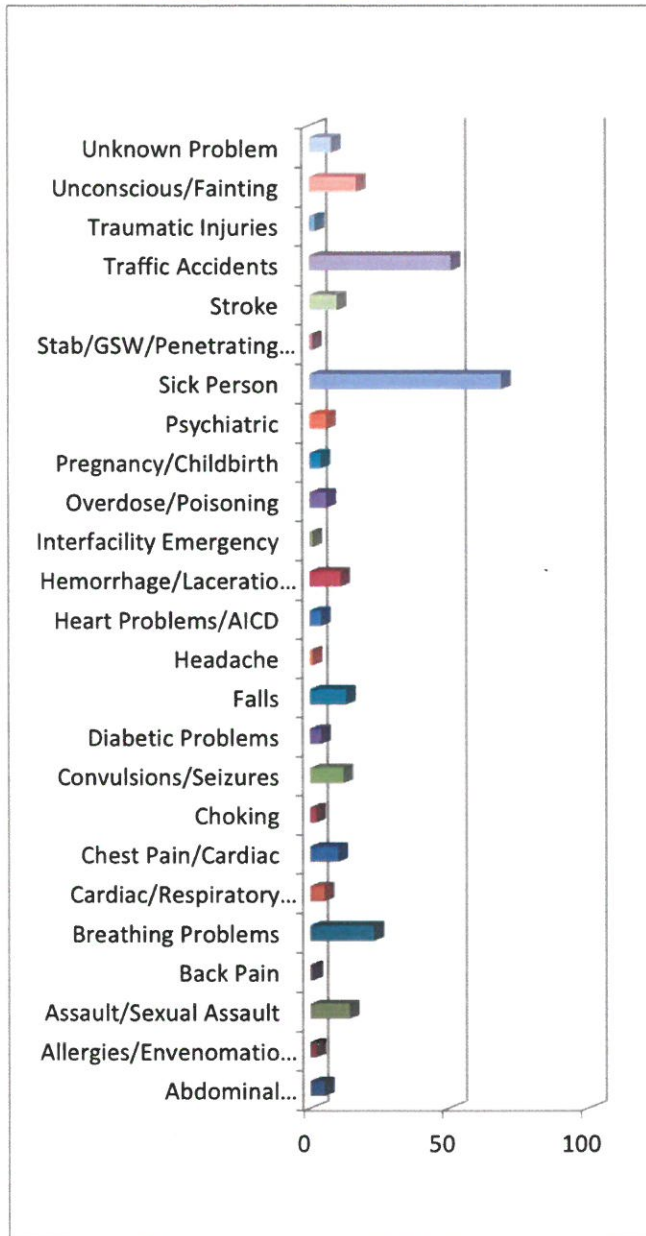
MEDCARE EMS, INC.
San Juan 9-1-1 Call Types March 2021

	San Juan
Abdominal Pain/Problems	5
Allergies/Envenomations	2
Assault/Sexual Assault	14
Back Pain	1
Breathing Problems	23
Cardiac/Respiratory Arrest	5
Chest Pain/Cardiac	10
Choking	2
Convulsions/Seizures	12
Diabetic Problems	4
Falls	13
Headache	1
Heart Problems/AICD	4
Hemorrhage/Lacerations	11
Interfacility Emergency	1
Overdose/Poisoning	6
Pregnancy/Childbirth	4
Psychiatric	6
Sick Person	69
Stab/GSW/Penetrating Trauma	1
Stroke	10
Traffic Accidents	51
Traumatic Injuries	2
Unconscious/Fainting	17
Unknown Problem	8
Total	282

Calls by Day of the Week	Total
Sunday	22
Monday	63
Tuesday	47
Wednesday	42
Thursday	37
Friday	35
Saturday	36
Total	282

Compliance Response

94.9%





Rudy Muniz
Acting Lieutenant

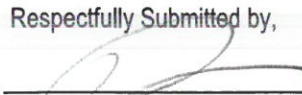
**March 2021
Call Volume Monthly Breakdown**

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	4
323	Auto-Pedestrian	0
324	Motor Vehicle Accidents w/o Injuries	8
311	Medical Call	9
142/143	Grass/Brush Fires	6
131	Vehicle Fires	3
700/750	False Alarms	12
154	Trash Fires	1
550/551	Assist other Agency/Dept.:	6
651	Smoke Scare	3
111	Structure Fires	1
1101	Equipment Fire	2
412	Gas Leak	8
480	Attempted burning, Illegal action	2
600	Good Intent Call	2
611	Cancelled in Route	0
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	0
331	Child Locked in a Vehicle	
440/1601	Electrical Equipment Problem (Pole)	
1131	Cooking Fire	
100	Fire, Other	
Grand Total:		67

Call Volume for each shift:

A Shift 31
B Shift 18
C Shift 18

Respectfully Submitted by,


Rudy Muniz, Acting Lieutenant



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times

March 2021

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
3/8/21	21-109	1307 Quail	16:14	16:28	12min	Overdose
3/13/21	21-119	1402 Irene	1:57	2:07	10min	Refusal
3/17/21	21-122	495/ Raul Longoria	16:10	16:25	15min	MVA
3/18/21	21-128	1111 Short Rd	16:25	16:34	9min	Medical
3/23/21	21-145	ElDora/ Cesar Chavez	15:13	15:17	4min	MVA
3/23/21	21-146	Cesar Chavez/ Frontage	17:13	17:29	16min	MVA
3/26/21	21-150	300 east Ridge	4:59	5:12	13min	MVA
3/31/21	21-161	Raul Longoria/ Owassa	15:23	15:36	13min	MVA
3/31/21	21-167	495 / Raul Longoria	20:25	20:30	5min	MVA

Fire Inspection March 2021

	Date	Name of Business	Address	Contact	Inspector	App/Deny
1	3/4/21	Cadena's Auto #2	1610 N Raul Longoria HWY	Efrain Garza	J. Salinas	Approved
2	3/1/21	La Curva Taqueria	2912 N Raul Longoria HWY	Reynaldo Muniz	J. Salinas	Approved
3	3/2/21	Tortilleria La Malinche, LLC	600 N Veterans RD, Ste F	Felix Alonso	J. Salinas	Approved
4	3/1/21	Hot Rodz Burgers & Grill	2023 N Veterans RD	Leticia Rodriguez	J. Salinas	Approved
5	3/3/201	Sunny Super Mart	102 N Nebraska AVE	Viri	J. Salinas	Approved
6	3/5/21	Temendoz Drive Thru	2201 N Cesar Chavez RD	Fernanda luna	J. Salinas	Approved
7	3/5/21	Little School House Learning Center 2	1211 E 495	Yuliana Brambila	J. Salinas	Approved
8	3/5/21	Irene's Restaurant	816 N Veterans RD, E	Erasmio Palacios	J. Salinas	Approved
9	3/9/21	Garza Compressors & A/C Service	1102 E 83 BUS	Roque Garza	J. Salinas	Approved
10	3/10/21	M&M Drive Thru LLC	301 S Cesar Chavez RD	Blanca Martinez	J. Salinas	Approved
11	3/10/21	Taco Palenque	713 W 83 EXPY	Timothy Miner	J. Salinas	Approved
12	3/15/21	Tacos Kissi	5004 N Raul Longoria HWY	Angel Castro	J. Salinas	Approved
13	3/16/21	My Baby Shower Party Place	1201 N Raul Longoria HWY	Mima Gabriela Garcia	J. Salinas	Approved
14	3/16/21	Sweet Tooth	108 E 495	Christian A. Noriega	J. Salinas	Approved
15	3/22/21	The Grooming Room	2012 N Raul Longoria HWY, Ste E	Beatriz Nunez Navarro	J. Salinas	Approved
16	3/24/21	100% Antojito Mexicanos	105 S Cesar Chavez RD, 6	Luis Ornelas	J. Salinas	Approved
17	3/24/21	Ann's Restaurant	221 W 83 BUS		J. Salinas	Denied
18	3/24/21	Cool Spot Drive Thru	912 E 83 BUS	Javier. Cavazos	J. Salinas	Approved
19	3/24/21	Leal Auto Sales, LLC	4905 N Raul Longoria HWY	Manuel Alejandro Roman Leal	J. Salinas	Approved
20						
21						
22						
23						
24						
25						
26						

FUEL LOG

February 2021

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
3/1/2021	10:17 a.m.	Brush-3	7.5	J. Lopez
3/2/2021	1:50 p.m.	Engine-2	21.1	Z. Beaz
3/2/2021	2:26 p.m.	Ladder-1	15.1	O. Escamilla
3/3/2021	2:45 p.m.	Tank-1	13.2	O. Ortega
3/3/2021	3:32 p.m.	Engine-2	10.8	B. Rodriguez
3/4/2021	9:05 a.m.	1201	15	Chief T. Garza
3/4/2021	9:20 a.m.	1202	19.5	C. Alaniz
3/5/2021	2:19 p.m.	Ladder-1	11.9	N. Garza
3/5/2021	3:58 p.m.	Engine-2	25.1	J. Mata
3/5/2021	4:02 p.m.	Brush-1	6.1	A. Araguz
3/6/2021	10:34 a.m.	Brush-3	14.3	A. Foster
3/7/2021	5:56 p.m.	Engine-2	10.4	J. Mata
3/7/2021	6:00 p.m.	Brush-1	3.1	B. Rodriguez
3/8/2021	2:16 p.m.	Ladder-1	21	J. E. Mata
3/8/2021	3:00 p.m.	Engine-2	5	J. Lopez
3/9/2021	1:59 p.m.	Ladder-1	10	O. Escamilla
3/10/2021	8:38 a.m.	Brush-1	10	J. Funes
3/11/2021	9:25 a.m.	1201	20.5	Chief T. Garza
3/11/2021	1:54 p.m.	Engine-2	14.9	J. Lopez
3/12/2021	10:31 a.m.	1202	19.2	C. Alaniz
3/12/2021	10:33 a.m.	1202	5.8	C. Alaniz
3/12/2021	1:38 a.m.	Engine-1	19	J. Mata
3/12/2021	3:25 p.m.	Ladder-1	16.3	O. Ortega
3/13/2021	4:39 p.m.	Engine-2	13.4	A. Foster
3/16/2021	12:53 p.m.	Engine-2	20	J. Mata
3/16/2021	1:39 p.m.	Ladder-1	29.6	V. Sanchez
3/17/2021	1:02 p.m.	Engine-2	7.1	J. Martinez
3/17/2021	1:57 p.m.	Ladder-1	10.3	J. E. Mata
3/18/2021	7:04 a.m.	1201	18.5	Chief T. Garza
3/18/2021	11:40 a.m.	Rescue-1	10.1	N. Garza
3/18/2021	12:47 p.m.	Brush-1	12	N. Garza
3/19/2021	1:59 p.m.	Tank-1	15.8	A. Foster
3/19/2021	2:04 p.m.	Ladder-1	18.1	J. Funes
3/19/2021	2:09 p.m.	1202	17.3	C. Alaniz
3/19/2021	2:28 p.m.	Engine-2	25.4	R. Torres
3/20/2021	5:12 p.m.	Brush-1	10.8	O. Escamilla
3/21/2021	5:25 p.m.	Ladder-1	10	O. Ortega
3/22/2021	2:06 p.m.	Engine-2	21.5	J. Lopez
3/23/2021	12:26 p.m.	Engine-2	25	J. Mata

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
3/23/2021	1:10 p.m.	Ladder-1	17	O. Ortega
3/23/2021	4:33 p.m.	Engine-2	10.5	J. Mata
3/25/2021	2:25 p.m.	Engine-2	22.4	J. Mata
3/25/2021	2:30 p.m.	Brush-1	11.6	A. Araguz
3/25/2021	2:33 p.m.	Brush-2	8.4	O. Ortega
3/25/2021	2:38 p.m.	Ladder-1	19	J. De La Cruz
3/26/2021	2:45 p.m.	Brush-2	28.1	J. Funes
3/26/2021	2:47 p.m.	Engine-2	10.4	J. Mata
3/26/2021	3:50 p.m.	1202	21.1	C. Alaniz
3/28/2021	4:14 p.m.	Ladder-1	15.5	J. Funes
3/29/2021	6:29 a.m.	1201	27	Chief T. Garza
3/29/2021	12:49 p.m.	Engine-2	18.6	A. Garza
3/29/2021	12:53 p.m.	Brush-2	8	N. Garza
3/30/2021	1:02 p.m.	Engine-2	9.3	J. Mata
3/30/2021	1:55 p.m.	Ladder-1	10.9	O. Ortega
3/30/2021	10:27 p.m.	Brush-2	15	O. Ortega
3/31/2021	8:36 a.m.	1202	11.1	R. Torres
TOTAL of Diesel			843.6	

FUEL LOG

February 2021

[illegible]

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 27, 2021

Consider Adoption of the Ordinance in First Reading of the Voluntary Annexation Petition of the Meadows on Ridge Subdivision Being a 5.42-Acre Tract of Land Out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, as per Map Recorded in Volume 1, Pages 24 thru 26, Map Records, Hidalgo County, Texas, Located at the Southwest Corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a residential subdivision located at the Southwest corner of Ridge and Cesar Chavez Road. Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. In January 12, 2021, the City Commission approved a Resolution 21-02 accepting petition for voluntary annexation and setting dates and times for public hearings.

The property owner of the subject property has submitted a petition of a voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Consider Adoption of the Ordinance in First Reading for the Voluntary Annexation Petition.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF A 5.42-ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PER VOLUME 1, PAGES 24-26, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately **5.42** acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas January 20, 2021 and February 17, 2021 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 pm on February 9, 2021 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas and second public hearing was held at 6:00 pm on March 9, 2021 at San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

THE 5.42 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO QUITCLAIM DEED RECORDED UNDER COYNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING at a cotton picker spindle set on the North line of Lot 12 and in the centerline of Ridge Road for the northeast corner of this tract, said spindle bear N 81° 15' W, 970.00 feet from the northeast corner of Lot 12.

THENCE; S 08° 45' W, passing a 1/2" iron rod with cap stamped RPLS 4856 set at 20.00 feet for the south right of way line of Ridge Road, a total distance of 1,280.00 feet to a 1/2" iron rod with cap stamped RPLS 4856 set on the North line of a 40.00 foot Hidalgo County Irrigation District No. 2 Canal Right of Way for the Southeast corner of this tract.

THENCE; N 81° 15' W, along the North line of a 40.00 foot Hidalgo County Irrigation District No. 2 Canal Right of Way, a distance of 20.00 feet to a 1/2" iron rod with cap stamped RPLS 4856 set on the East line of the Hidalgo County Drainage District No. 1 Tract (A 5.165 acre tract out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, according to Warranty Deed Recorded under County Clerk's Document Number 864095, Official Records, Hidalgo County, Texas) and the most westerly Southeast corner of this tract.

THENCE; N 08° 45' E, along the East line of the Hidalgo County Drainage District No. 1 Tract, a distance of 110.00 feet to a 1/2" iron rod with cap stamped RPLS4856 set for an exterior corner of said tract and an interior corner of this tract.

THENCE; N 81° 15' W, along the East line of the Hidalgo County Drainage District No. 1 Tract, a distance of 180.00 feet to a 1/2" iron rod with cap stamped RPLS 4856 set for an interior corner of said tract and the most northerly southwest corner of this tract.

THENCE; N 08° 45' E, along the East line of the Hidalgo County Drainage District No. 1 Tract, passing a 1/2" iron rod with cap stamped RGEC found at 1,150.00 feet for the South Right of Way line of Ridge Road, a total distance of 1,170.00 feet to a cotton picker spindle set

on the North line of Lot 12, and in the centerline of Ridge Road for the Northeast corner of said tract and the Northwest corner of this tract.

THENCE; S 81° 15' E, along the North line of Lot 12 and the centerline of Ridge Road, a distance of 200.00 feet to the point of beginning and containing 5.42 acres of land more or less. Bearings are in accordance with Regency Acres, Recorded in Volume 19, Page 26, Map Records, Hidalgo County, Texas.

SECTION II: The service plan attached to this ordinance as **Exhibit “C”** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that’s such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-S) and Multi-Family Residence District (R-MF).

SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 23rd day of April, 2021.

PASSED and APPROVED on second reading on the ____ day of _____, 2021.

CITY OF SAN JUAN

MARIO GARZA, Mayor

ATTEST:

DIANA CAVAZOS, City Secretary

APPROVED BY:
Palacios, Garza & Thompson, P.C.

City Attorney

ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF A 5.42-ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, AS PER VOLUME 1, PAGES 24-26, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately 5.42 acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas January 20, 2021 and February 17, 2021 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 pm on February 9, 2021 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas and second public hearing was held at 6:00 pm on March 9, 2021 at San Juan Memorial Library, located at 1010 S. Standard Avenue, in San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

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BEGINNING at a cotton picker spindle set on the North line of Lot 12 and in the centerline of Ridge Road for the northeast corner of this tract, said spindle bear N 81° 15' W, 970.00 feet from the northeast corner of Lot 12.

THENCE; S 08° 45' W, passing a 1/2" iron rod with cap stamped RPLS 4856 set at 20.00 feet for the south right of way line of Ridge Road, a total distance of 1,280.00 feet to a 1/2" iron rod with cap stamped RPLS 4856 set on the North line of a 40.00 foot Hidalgo County Irrigation District No. 2 Canal Right of Way for the Southeast corner of this tract.

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THENCE; N 08° 45' E, along the East line of the Hidalgo County Drainage District No. 1 Tract, a distance of 110.00 feet to a 1/2" iron rod with cap stamped RPLS4856 set for an exterior corner of said tract and an interior corner of this tract.

THENCE; N 81° 15' W, along the East line of the Hidalgo County Drainage District No. 1 Tract, a distance of 180.00 feet to a 1/2" iron rod with cap stamped RPLS 4856 set for an interior corner of said tract and the most northerly southwest corner of this tract.

THENCE; N 08° 45' E, along the East line of the Hidalgo County Drainage District No. 1 Tract, passing a 1/2" iron rod with cap stamped RGEC found at 1,150.00 feet for the South Right of Way line of Ridge Road, a total distance of 1,170.00 feet to a cotton picker spindle set

on the North line of Lot 12, and in the centerline of Ridge Road for the Northeast corner of said tract and the Northwest corner of this tract.

THENCE; S 81° 15' E, along the North line of Lot 12 and the centerline of Ridge Road, a distance of 200.00 feet to the point of beginning and containing 5.42 acres of land more or less. Bearings are in accordance with Regency Acres, Recorded in Volume 19, Page 26, Map Records, Hidalgo County, Texas.

SECTION II: The service plan attached to this ordinance as **Exhibit "C"** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that's such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

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SECTION V: Upon annexation of the herein above described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and APPROVED on first reading on the 23rd day of March, 2021.

PASSED and APPROVED on second reading on the ____ day of _____, 2021.

CITY OF SAN JUAN

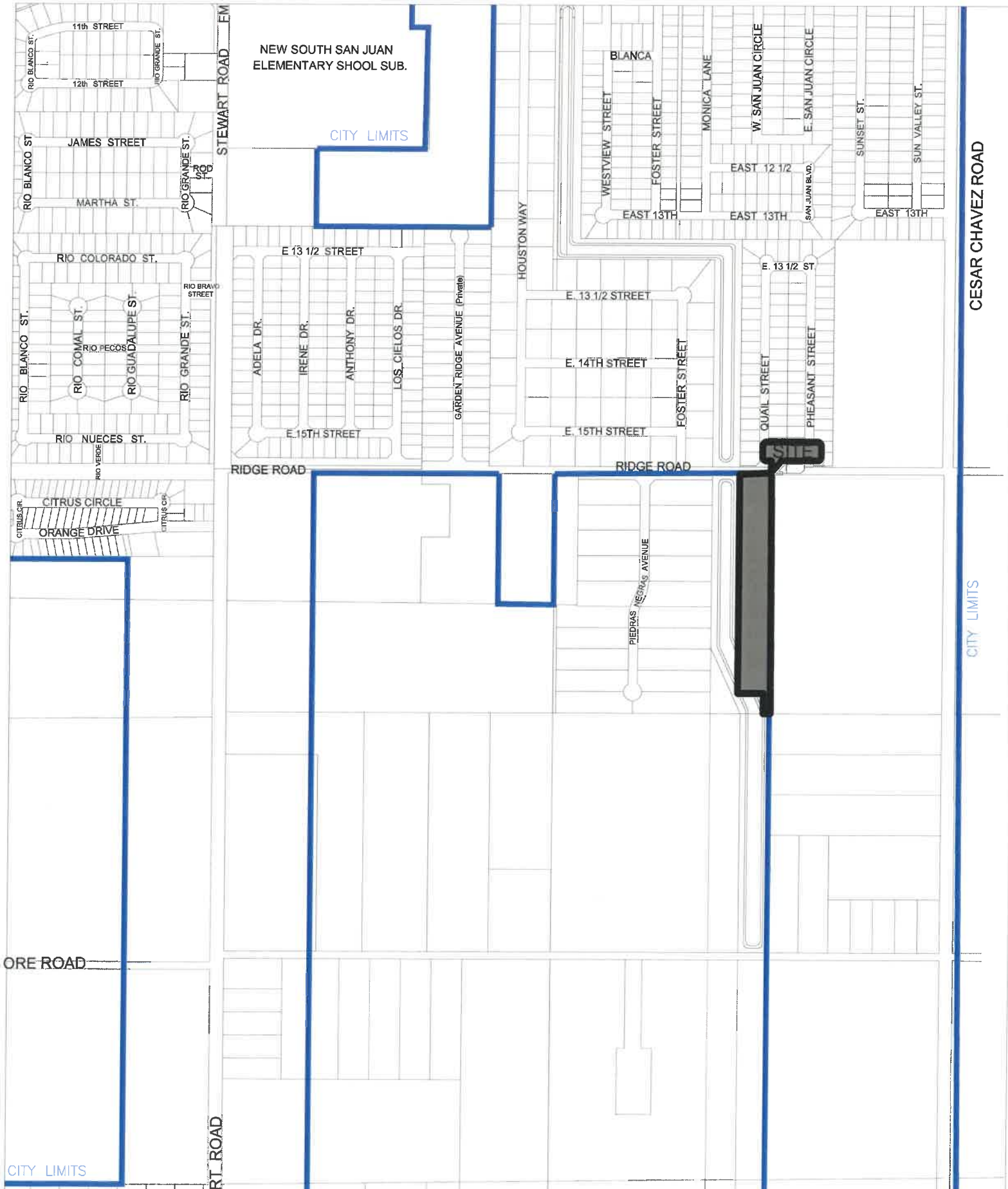
MARIO GARZA, Mayor

ATTEST:

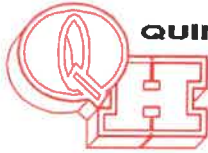
DIANA CAVAZOS, City Secretary

APPROVED BY:
Palacios, Garza & Thompson, P.C.

City Attorney



Legend CITY LIMITS Proposed area	<u>Exhibit "A"</u> Voluntary Annexation Petition of the Proposed Meadows on Ridge being a 5.42-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas According to the map recorded in Volume 1, Pages 24-26, as Requested by Esponjas Development, Ltd. Page 40
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QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E., R.P.L.S. Eulalio Ramirez, P.E.
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys
124 E. Stubbs, Edinburg, Texas 78539
Phone 956/381-6480 Fax 956/381-0527

METES AND BOUNDS

MEADOWS ON RIDGE - ANNEXATION

A 5.42 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO QUITCLAIM DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF RIDGE ROAD FOR THE NORTHEAST CORNER OF THIS TRACT, SAID SPINDLE BEARS N 81°15' W, 970.00 FEET FROM THE NORTHEAST CORNER OF LOT 12.

THENCE; S 08°45' W, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET AT 20.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF RIDGE ROAD, A TOTAL DISTANCE OF 1,280.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE NORTH LINE OF A 40.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No.2 CANAL RIGHT OF WAY FOR THE SOUTHEAST CORNER OF THIS TRACT.

THENCE; N 81°15' W, ALONG THE NORTH LINE OF A 40.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No.2 CANAL RIGHT OF WAY, A DISTANCE OF 20.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 5.165 ACRE TRACT OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 864095, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE MOST WESTERLY SOUTHEAST CORNER OF THIS TRACT.

THENCE; N 08°45' E, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 110.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR AN EXTERIOR CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT.

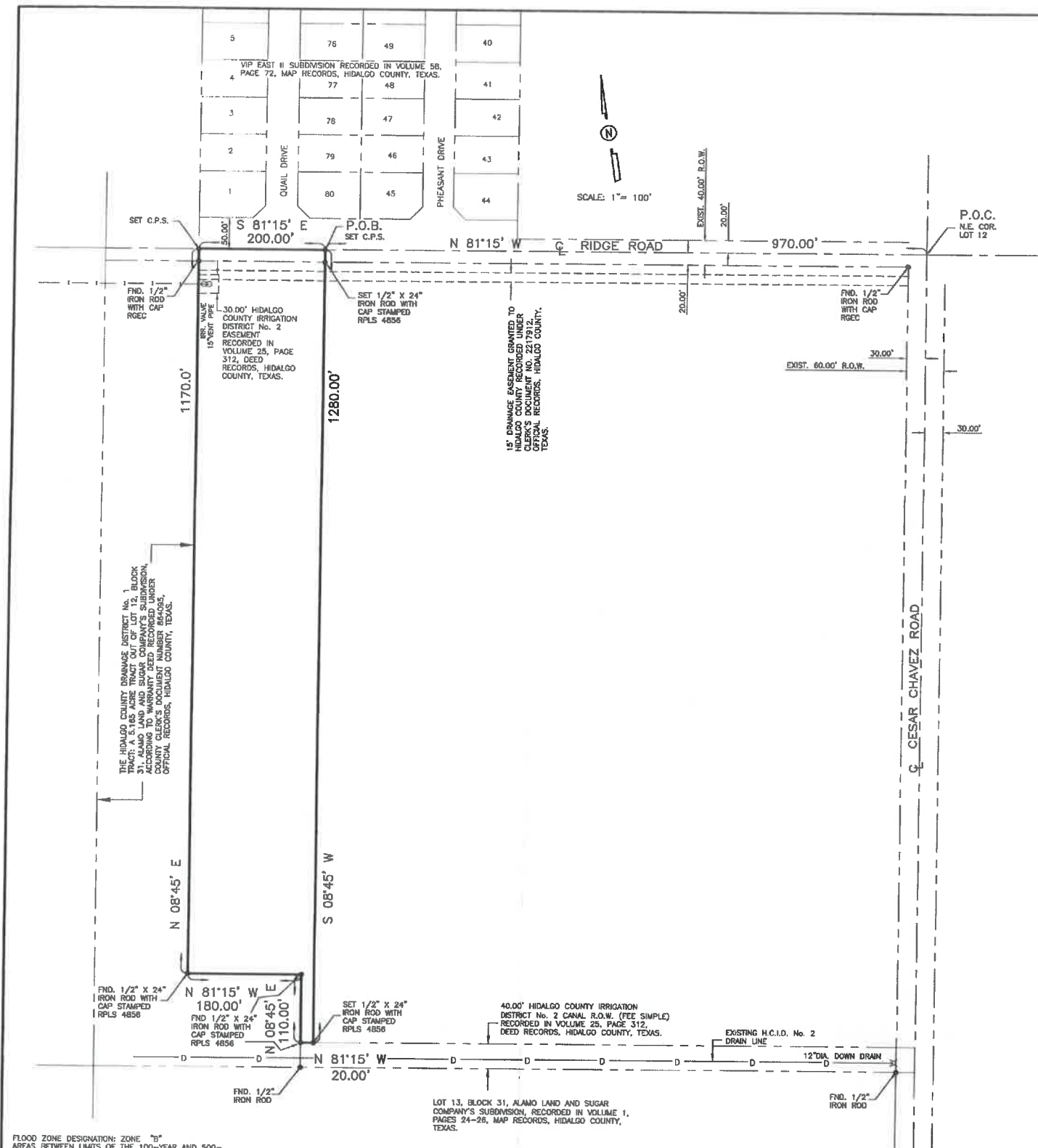
THENCE; N 81°15' W, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 180.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR AN INTERIOR CORNER OF SAID TRACT AND THE MOST NORTHERLY SOUTHWEST CORNER OF THIS TRACT.

THENCE; N 08°45' E, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET AT 1,150.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF RIDGE ROAD, A TOTAL DISTANCE OF 1,170.00 FEET TO A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF RIDGE ROAD FOR THE NORTHEAST CORNER OF SAID TRACT AND THE NORTHWEST CORNER OF THIS TRACT.

THENCE; S 81°15' E, ALONG THE NORTH LINE OF LOT 12 AND THE CENTERLINE OF RIDGE ROAD, A DISTANCE OF 200.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.42 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH REGENCY ACRES, RECORDED IN VOLUME 19, PAGE 26, MAP RECORDS, HIDALGO COUNTY, TEXAS.

I, ALFONSO QUINTANILLA, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THE ABOVE METES AND BOUNDS TO BE TRUE AND CORRECT, AND TO BE THE REPRESENTATION AND RESULT OF AN ACTUAL SURVEY DONE ON THE GROUND UNDER MY DIRECTION.



FLOOD ZONE DESIGNATION: ZONE "B"
AREAS BETWEEN LIMITS OF THE 100-YEAR AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE (1) SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD.
COMMUNITY-PANEL NUMBER 480334 0425 C
MAP REVISED: NOVEMBER 18, 1982

c. Right of Way Easement for roadways, canals, drainage ditches, etc., as shown by instrument dated September 3, 2010, recorded in Volume 102, Page 387, Deed Records of Hidalgo County, Texas.
(APPLY-BLANKET)

d. Drainage Easement agreement in favor of County of Hidalgo, its successors and assigns as shown by instrument dated April 27, 2011, filed June 27, 2011 under Document Number 2011-2217912, Official Records of Hidalgo County, Texas.
(APPLY-AS SHOWN HEREON)

ANNEXATION

PLAT SHOWING

A 5.42 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO QUIT CLAIM DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2071603, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

BEARINGS SHOWN ON THIS SURVEY PLAT ARE IN ACCORDANCE WITH REGISTRY ACRES RECORDED IN VOLUME 18, PAGE 26, MAP RECORDS, HIDALGO COUNTY, TEXAS.

THE PROPERTY SHOWN ON THIS SURVEY PLAT MAY BE SUBJECT TO THE SUBDIVISION REGULATIONS OF THE COUNTY OF HIDALGO AND/OR ORDINANCES OR GOVERNMENTAL REGULATIONS OF THE CITY IN WHICH THE PROPERTY MAY BE LOCATED OR HOLDING EXTRA TERRITORIAL JURISDICTION.

I, ALFONSO QUINTANILLA, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THE FOREGOING PLAT TO BE A TRUE AND CORRECT REPRESENTATION OF THE LANDS SHOWN AS THE RESULT OF AN ACTUAL SURVEY DONE ON THE GROUND UNDER MY DIRECTION. THERE ARE NO VISIBLE DISCREPANCIES, CONFLICTS, OR SHORTAGES IN AREA ON BOUNDARY LINES, OR ANY VISIBLE ENCROACHMENTS, OR ANY VISIBLE OVERLAPPING OF IMPROVEMENTS EXCEPT AS SHOWN ON THIS PLAT.

VOL. 1, PAGES 24-26
SURVEYED DECEMBER 14, 2020
OWNER ESPONIAS DEVELOPMENT, LTD.
ADDRESS
JOB No. S.F. No. 170102
BOOK No. PAGE
F:\DATA\SUBD\SAN JUAN\MEADOWS ON RIDGE\ALS LOT 12B\K31



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS • LAND SURVEYORS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
REGISTRATION NUMBER F-1513
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

PHONE 956-381-6490
FAX 956-381-0527
ALFONSO@QHA-ENG.COM



ALFONSO QUINTANILLA
REGISTERED PROFESSIONAL LAND SURVEYOR
No. 4856

EXHIBIT C

ANNEXATION MUNICIPAL SERVICE PLAN AGREEMENT

POLICE

Existing Services: None by the City of San Juan

Services to be provided: Currently, the area is under the jurisdiction of the Hidalgo County Sheriff's Office. However, upon annexation, the City of San Juan Police Department will extend regular and routine patrols to the area. It is anticipated that the implementation of police patrol activities can be effectively accommodated within the current budget and staff appropriation.

FIRE PROTECTION & AMBULANCE SERVICE

Existing Services: None by the City of San Juan

Services to be provided: Fire protection will be available to the area upon annexation. Primary fire response will be provided by the San Juan Fire Department staff and personnel located at 709 S. Nebraska Avenue, San Juan, Texas and 2301 N. Raul Longoria Road, San Juan, Texas. Adequate fire protection activities can be afforded to the annexed area within current budget appropriation. Fire prevention activities will be provided by the Fire Inspector's office as needed. Ambulance service will be provided with response to all dispatched calls and request for service on assistance within the newly annexed areas.

BUILDING INSPECTION & CODE ENFORCEMENT DIVISION

Existing Services: None by the City of San Juan

Services to be provided: The Building Inspection Department will provide Code Enforcement Services upon annexation. This includes issuing building, electrical and plumbing permit for any new construction and remodeling, and enforcing all other applicable codes with regulated building construction within the City of San Juan.

PLANNING AND ZONING

Existing Services: None by the City of San Juan

Services to be provided: The Planning and Zoning Department's responsibility for regulating development and land use through the administration of the City of San Juan Zoning Ordinance will extend to this area on the effective date of the annexation. The property will also continue to be regulated under the requirements of the City of San Juan Subdivision Ordinance. These services can be provided within the department's current budget.

LIBRARY

Existing Services: Areas are currently being serviced by the City of San Juan.

Services to be provided: Library use privileges are currently available to anyone residing in this area. These privileges can be provided within the current budget appropriation.

The San Juan Memorial Library serves as a community resource to the citizens of San Juan and surrounding communities. The library has a collection of over 34,000 books along with a variety of DVD movies available for check out. We also provide fifty personal computers with internet access as well as MS Office and four children's computers with many fun and educational programs.

STREET

Existing Services: County Street Maintenance

Services to be provided: Maintenance to the street facilities will be provided by the City of San Juan upon the effective date of the annexation. This service can be provided within the current budget appropriation. For streets that will require major improvements the service plan will address those concerns within two and a half (2 ½) years and complete the work within four and a half (4 ½) years.

STORM WATER MANAGEMENT

Existing Services: None by the City of San Juan

Services to be provided: For new areas to be developed, developers will provide storm water drainage at their own expense and will be inspected by the City Engineers at time of completions. The City of San Juan will then maintain the drainage upon approval. For existing development the City will conduct public awareness and education activities on **Storm Water Management Plan** (MS4 Permit) and the **Clean Water Act**.

STREET LIGHTING

Existing Services: None by the City of San Juan

Services to be provided: The City of San Juan will coordinate any request for improved street lighting with the local electric provider in accordance with standard policy. The city will be installing additional street lighting in areas that are below standards.

TRAFFIC ENGINEERING

Existing Services: None by the City of San Juan

Services to be provided: The City Engineer will work with Texas Department of Transportation (TxDOT) to provide, after the effective date of annexation, any additional traffic control devices, such as traffic lights and stop signs to improve the safety of traffic in the area.

WATER SERVICE

Existing Services: Areas are currently being serviced by the Military Water Supply Corporation.

Services to be provided: Water service is currently provided to the area in accordance with the applicable codes and department policy. When other property develops in the adjacent area, water service shall be provided in accordance with extension ordinance. Extension of service shall comply with City codes and ordinances.

SANITARY SEWER SERVICES

Existing Services: Sewer services currently being provided by on site sewer facilities (OSSF).

Service to be provided: Sanitary sewer service to the area of proposed annexation will be provided in accordance with applicable codes and departmental policy. When property develops in the adjacent areas, sanitary sewer service shall be provided in accordance with the present extension ordinance. Extension of service shall be provided in accordance with the present extension ordinance. Extension of service shall comply with applicable codes and ordinances.

SOLID WASTE SERVICE

Existing Services: None

Service to be provided: Solid Waste Collection shall be provided to the area of annexation in accordance with the present ordinance. Service shall comply with existing City policies, beginning with occupancy of structures. Such Service will be required no later than expiration of any current contract citizen has in effect at the time of annexation.

MISCELLANEOUS

All other applicable municipal services will be provided to the area in accordance with the City of San Juan established policies governing extension of municipal services to newly annexed areas.

Furthermore, the City of San Juan, Texas, finds and determines the rural nature of the area is characteristically different from other more highly developed areas within the corporate limits of the City of San Juan, Texas. Consequently, because of the differing characteristics of topography, land utilization and population density, the service levels which may ultimately be provided in the newly annexed area may differ somewhat from series provided in other areas of the City of San Juan, Texas. These differences are specifically dictated because of differing characteristics of the property and the City of San Juan, Texas, will undertake to perform consistent with the contract so as to provide this newly annexed area the same type, kind and quality of service presently enjoyed by the citizens of the City of San Juan, Texas, who reside in areas of similar topography, land utilization and population.

Legal Description: Being a 5.42 acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Subdivision, as per Volume 1, Page 24 - 26, Map Records of Hidalgo County, Texas.

EXECUTED this _____ day of _____, A.D. 2021.

Cruz Cantu, III
Esponjas Development, LTD.
2912 S. Jackson Rd.
McAllen, TX 78503

Acknowledgment

STATE OF TEXAS §

COUNTY OF HIDALGO §

This instrument was acknowledged before me on the _____ day of _____, 2021.

Notary Public – State of Texas

Accepted by:

CITY OF SAN JUAN

By: _____
Benjamin Arjona, City Manager

Approved as to form:

By: _____
City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 27, 2021

Consider First Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.003 Fire Department of the City of San Juan's Code of Ordinance for the Purpose of Establishing Certain Fees for the Fire Department Provided by The City of San Juan, Texas; providing for publication and Effective Date' providing for a Severability Clause; providing for Texas Open Meetings Compliance; and Providing for a Repealer Clause.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department is seeking authorization to Consider First Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.003 Fire Department of the City of San Juan's Code of Ordinance for the Purpose of Establishing Certain Fees for the Fire Department Provided by The City of San Juan, Texas; providing for publication and Effective Date' providing for a Severability Clause; providing for Texas Open Meetings Compliance; and Providing for a Repealer Clause. The Fire Department services to the community and fees are necessary to offset the operation and administrative costs incurred by the City in doing so.

RECOMMENDATION:

Consider First Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.003 Fire Department of the City of San Juan's Code of Ordinance for the Purpose of Establishing Certain Fees for the Fire Department Provided by The City of San Juan, Texas; providing for publication and Effective Date' providing for a Severability Clause; providing for Texas Open Meetings Compliance; and Providing for a Repealer Clause

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. 2021-XX

AN ORDINANCE AMENDING CHAPTER 1 GENERAL PROVISIONS, ARTICLE 1.05 ADMINISTRATIVE FEES, SECTION 1.05.003 FIRE DEPARTMENT OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES FOR THE PURPOSE OF ESTABLISHING CERTAIN FEES FOR THE FIRE DEPARTMENT PROVIDED BY THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION AND EFFECTIVE DATE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR TEXAS OPEN MEETINGS COMPLIANCE; AND PROVIDING FOR A REPEALER CLAUSE.

WHEREAS, the City of San Juan provides Fire Department Services to the community and fees are necessary to offset the operation and administrative costs incurred by the City in doing so; and

WHEREAS, the City of San Juan currently provides for fees associated with Fire Department Services is under Chapter 1, Article 1.05, Section 1.05.003 of the City of San Juan Code of Ordinances;

WHEREAS, after review of the current fees, the City Commission desires to amend such fees.

THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION 1: CHAPTER 1 GENERAL PROVISIONS, ARTICLE 1.05 ADMINISTRATIVE FEES, SECTION 1.05.003 FIRE DEPARTMENT OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES is hereby amended to delete the stricken-out language and add the new fees as indicated in the respective paragraphs below:

SECTION 1.05.003 Fire Department	Fire Department Permits & Inspections
Fire Incident Report: \$15.00	\$20.00
Copy of Photographs:	\$5.00 Each
Construction Plan Reviews:	Based on project valuation
Up to \$50,000	\$125
\$50,001 to \$100,000	\$200
\$100,001 to \$500,000	\$250
\$500,001 to \$1,000,000	\$350
Over \$1,000,000	\$1,000
Fire Inspections:	\$50
Cellular Transmitter Signal Permit:	\$50
Burning Permit Commercial:	\$100 per pile \$60 fire watch/stand by
Riser Room Inspection:	\$30

Sprinkler System Permit:	\$150.00 up to 200 heads Over 200 heads: \$0.50 per head Max permit fee: \$1,500
Sprinkler Modify Permit:	\$20.00 1 to 9 Heads: \$5.00 per Head 10 to 200+ Heads: \$50.00
Fire Alarm System Permit:	\$100 up to 200 Devices Over 200 Devices: \$0.50 per Device Max Permit Fee: \$500
False Alarm (Alarms exceeding 5 false alarms per calendar year)	\$50 each false alarm
Smoke Control System Permit:	\$120
Fire Suppression System Permit:	\$150
Underground/Above Ground Storage Tank Inspections (Installing, Repairing, or Removal)	Tanks 10,00 gal or less: \$50 per tank Tanks more than 10,000 gal: \$76 per tank
Business/Dwelling Inspections	\$50 Re-Inspection: \$60
Schools Inspections	\$150 Re-Inspection: \$165
Health Care/Nursing Homes/Hospital Inspection:	\$75 Re-Inspection: \$85

SECTION 2. EFFECTIVE DATE. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and until the fifteen (15) days has passed after its first reading.

SECTION 3. PUBLICATION. The City Secretary of the City of San Juan is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Texas.

SECTION 4. SEVERABILITY. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this Ordinance that its parts shall be severable and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION 5. TEXAS OPEN MEETINGS ACT COMPLIANCE. Texas Open Meetings Act Compliance. It is hereby found, determined and declared that a sufficient written notice of the date, hour place and subject of the meeting of the City Commission at which this Ordinance was adopted was posted at a place convenient and readily accessible at all times to the general public at the administrative offices of the City for the time required by law preceding this meeting, as required by the Texas Open Meetings Act, Chapter 551, Texas Government Code, as amended, and that the meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Commission further ratifies, approved and confirms such written notice and the contents and posting thereof.

SECTION 6. REPEALER CLAUSE. Repealer Clause. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

READ, PASSED AND APPROVED ON FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 13th day of April, 2021.

READ, PASSED AND APPROVED IN SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the 27th day of April, 2021.

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Diana Cavazos
City Secretary

APPROVED AS TO FORM:

Ricardo Palacios
City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 27, 2021

Consider Second and Final Reading of an Ordinance for the Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of the 16.357 Acre Tract of Land out of the West 4.07 Acres of Lot 7, Block 7 and 12.29 Acres Out of the East 14.83 Acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, Located Approximately a Quarter of a Mile West of Raul Longoria Road, Along the North side of Eldora Road, as Requested by Melden & Hunt, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

During the City Commission meeting of April 13, 2021, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background.

The applicant owns a 16.357 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Single-Family Residence District (R-S) in order to build a residential subdivision.

It is noted, that the previous property owner rezoned the property into Multi-Family Residence District last year. They were proposing an apartment complex in the property. The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty-five (45) property owners within a two hundred (200) foot radius and received one comment against the request.

RECOMMENDATION:

During the Regular Meeting on April 1, 2021, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/01/2021
CITY COMMISSION – 04/13/2021
DATE PREPARED – 03/26/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S)

APPLICANT: Idette and Vicente Garza

AGENT: Melden & Hunt, Inc.

LEGAL: Being a 16.357 acre tract of land out of the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the John Closner Subdivision, out of Porciones 71 and 72.

LOCATION: Located approximately a quarter of a mile West of Raul Longoria Road along North side of Eldora Road.

LOT/TRACT SIZE: 16.357 acres

CURRENT USE OF PROPERTY: Vacant

PROPOSED USE OF PROPERTY: Single-Family Residence District (R-S)

EXISTING ZONING: Multi-Family Residence District (R-MF)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Agriculture; Single-Family Residence District (R-S)
South – Residential; Single-Family Residence District (R-S)
East – Vacant; Multi-Family Residential District (R-MF)
West – Residential; Single-Family Residence District (R-S)

LAND USE PLAN DESIGNATION: Residential

ACCESS AND CIRCULATION: This property has access onto Eldora Road.

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant owns a 16.357 acre tract along West Eldora Road, approximately 250 feet West of the Drain Ditch. They are proposing to rezone the property into Single-Family Residence District (R-S) in order to build a residential subdivision.

It is noted, that the previous property owner rezoned the property into Multi-Family Residence District last year. They were proposing an apartment complex in the property. The surrounding properties consist of mixture of single-family and multi-family uses along Eldora Road. A subdivision plat will be required in order to do any improvements to the property.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to forty-five (45) property owners within a two hundred (200) foot radius and received one comment against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Survey of property
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 04/01/2021 Commissioner Alaniz made a motion to approve the rezoning request as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a 6-0 vote.

Mr. Escobar said property owner is rezoning the property back to Single-Family Residence. The property was rezoned into Multi-Family back in 2020 for an apartment complex. The project was never finalized and property was sold. New property owner is proposing a residential subdivision and they are changing the zoning back into single-family. A subdivision plat will be required in order to do improvements to the property. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.



Proposed Site

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM MULTI-FAMILY RESIDENCE DISTRICT (R-S) TO SINGLE-FAMILY RESIDENCE DISTRICT (R-S) OF THE 16.357 ACRE TRACT OF LAND OUT OF THE WEST 4.07 ACRES OF LOT 7, BLOCK 7 AND 12.29 ACRES OUT OF THE EAST 14.83 ACRES OF LOT 7, BLOCK 6, JOHN CLOSNER SUBDIVISION OUT OF PORCIONES 71 AND 72, LOCATED APPROXIMATELY A QUARTER OF A MILE WEST OF RAUL LONGORIA ROAD ALONG THE NORTH SIDE OF ELDORA ROAD, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging Single-Family district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as 16.357 acre tract of land out of the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along the North side of Eldora Road, shall be changed to Single-Family Residence District (R-S) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 13th day of April, 2021.

PASSED and **APPROVED** on second and final reading on the 27th day of April, 2021.

CITY OF SAN JUAN

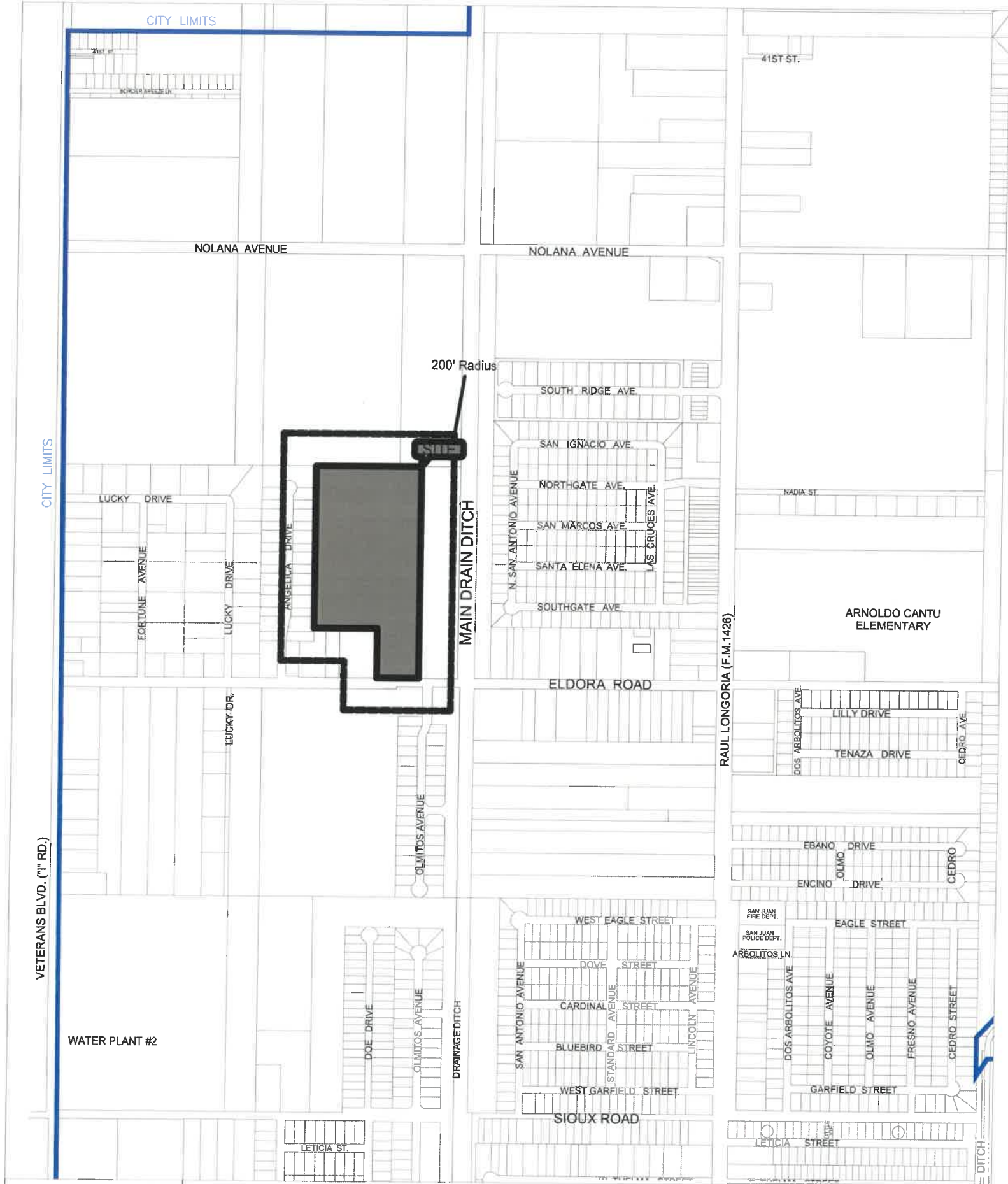
MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

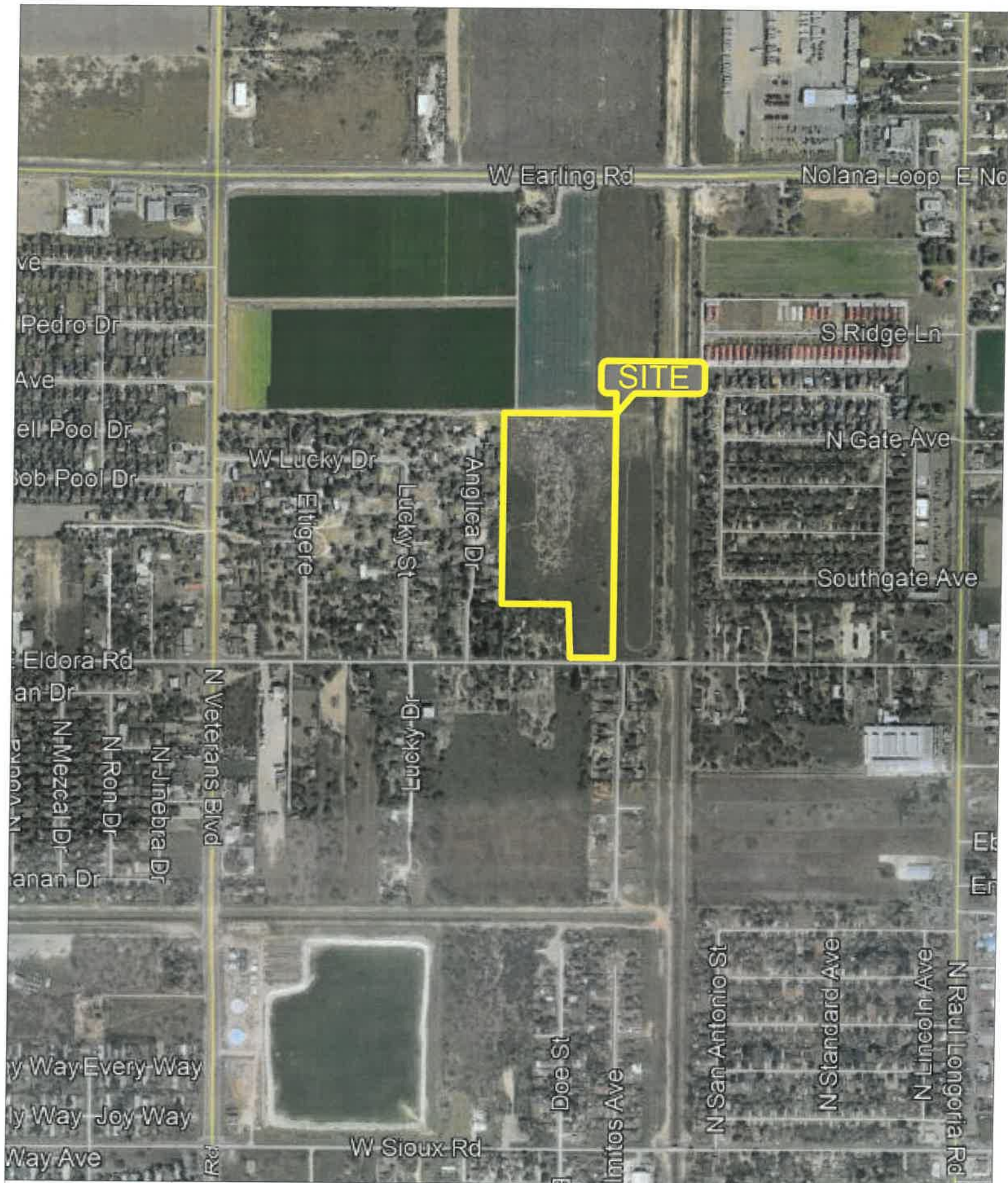
CITY ATTORNEY



- Legend**
- CITY LIMITS
 - Proposed area

Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of 16.357 acre tract of land of the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along the North side of Eldora Road, as Requested by Melden & Hunt, Inc.



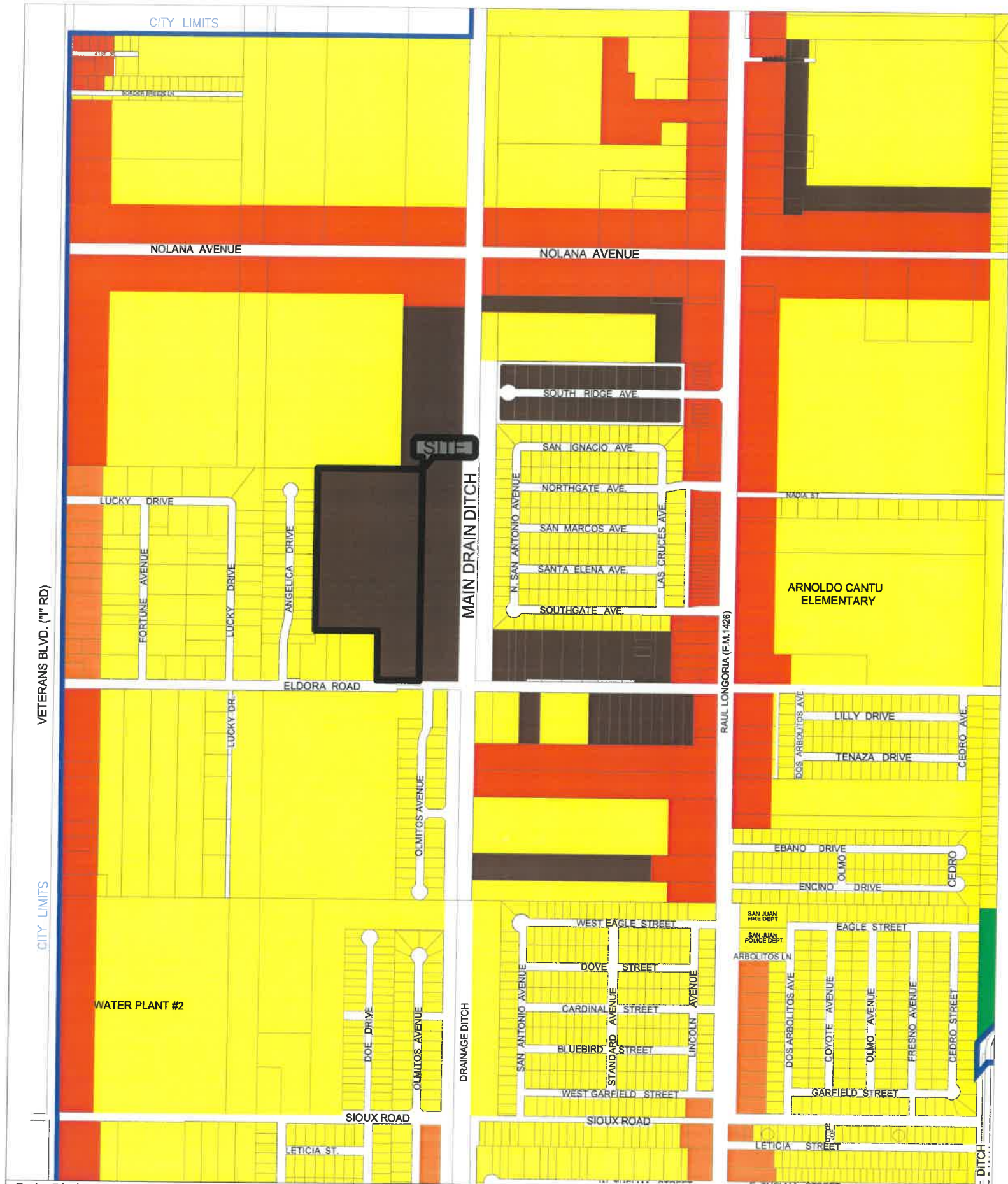


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of 16.357 acre tract of land of the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along the North side of Eldora Road, as Requested by Melden & Hunt, Inc.





Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of 16.357 acre tract of land of the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6, John Closner Subdivision, out of Porciones 71 and 72, located approximately a quarter of a mile West of Raul Longoria Road along the North side of Eldora Road, as Requested by Melden & Hunt, Inc.



ART SALINAS ENGINEERING & SURVEYING

1524 DOVE AVENUE

McALLEN, TX 78504

PH: (956) 618-5565

FAX: (956) 618-5540

ARTURO A. SALINAS, P.E., R.P.L.S.

METES AND BOUNDS DESCRIPTION: 16.357 Gross Acre Tract

Being that certain tract of land described as containing 16.357 acres (deed: 16.361 acres), more or less, being the West 4.07 acres of Lot 7, Block 7 and 12.29 acres out of the East 14.83 acres of Lot 7, Block 6 of the JOHN CLOSNER ET AL SUBDIVISION of lands out of Porciones 71 and 72, Hidalgo County, Texas, according to the map recorded in Volume "0", Page 4, Map Records in the Office of the County Clerk of Hidalgo County, Texas, reference to which is here made for all purposes, being more fully described by metes and bounds in the Warranty Deed to the Veterans Land Board dated August 16, 1972, recorded in Volume 1331, Page 966 of the Deed Records of Hidalgo County, Texas; and further described in that Contract of Sale and Purchase dated August 4, 1972, recorded in Volume 1331, Page 974 of the Deed Records of Hidalgo County, Texas and being more particularly described as follows, to-wit:

BEGINNING at a found $\frac{1}{2}$ " iron rod on the North line of Lot Seven (7), Block Six (6), said monument being South $81^{\circ} 31'$ East 330.0 feet from the Northwest corner of Lot Seven (7), Block Six (6) for the Northwest corner of the tract herein described;

THENCE, South $81^{\circ} 31'$ East with and along the North line of Lot Seven (7), Block Six (6) and Lot Seven (7), Block Seven (7), at 489.1 feet pass the Northeast corner of Lot Seven (7), Block Six (6), the same being the Northwest corner of Lot Seven (7), Block Seven (7), at 623.7 feet to a found $\frac{1}{2}$ " iron rod for the Northeast corner of the tract herein described;

THENCE, South $8^{\circ} 29'$ West and along the West line of the Dora Lara & Alicia Lara Tract (recorded in Doc. #2535975, O/R) at 1,300.0 feet to a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 1,320.0 feet in all to a point in the South line of Lot Seven (7), Block Seven (7), for the Southeast corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West with and along the South line of Lot Seven (7), Block (7) and Lot Seven (7), Block Six (6), at 134.6 feet past the Southwest corner of Lot Seven (7), Block Seven (7), the same being the Southeast corner of Lot Seven (7), Block Six (6), at 259.28 feet (deed: 260.0 feet) in all to a point in the South line of Lot Seven (7), Block Six (6), for a South Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Jose Luis Arguello Tract (recorded in Volume 1218, Page 96, Deed Records) at 20.0 feet pass a set $\frac{1}{2}$ " iron rod in the North right of way line of Eldora Rd., at 304.0 feet in all to a found $\frac{1}{2}$ " iron rod for an Interior corner of the tract herein described;

THENCE, North $81^{\circ} 31'$ West and along the North line of the Jose Luis Arguello Tract, the Luis Manuel Arguello Tract (recorded in Doc. #2603581, O/R), the Jorge Luis Arguello Tract (recorded in Doc. #605697) and the Consuelo Vega Tract (recorded in Volume 1642, Page 110, Deed Records) 364.42 feet (deed: 363.7 feet) to a found $\frac{5}{8}$ " iron pipe for a West Exterior corner of the tract herein described;

THENCE, North $8^{\circ} 29'$ East and along the East line of the Eldora Gardens Subd. (recorded in Volume 21, Page 34, Map Records) a distance of 1016.0 feet to the PLACE OF BEGINNING, containing 16.357 acres (deed: 16.361 acres).

Bearing Basis: "S. line of a 16.357 ac. (deed: 16.361 ac.) tract recorded in V. 1331, P. 974, D/R"

Job No. 20-57560 Date: 02-17-20

Arturo A. Salinas, R.P.L.S. #4802

T.B.P.E. FIRM REG. NO. F-5154



T.B.L.S. FIRM REG. NO. 10004000

Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of the 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Melden & Hunt, Inc.

Melden & Hunt, Inc.
115 W. McIntyre Street
Edinburg, TX 78541

Garcia, Eloy A. de la Cerda
4105 Buena Vista St.
Pharr, TX 78577

Guzman, Paulin and Amelia Cerda
2804 Angelica Dr.
San Juan, TX 78589

Garza, San Juanita
Idette and Vicente G. Garza
7302 Fountain Spray
Katy, TX 77494

Coronado, Albino and Cristina
2905 Angelica Dr.
San Juan, TX 78589

Monsivais, Hector M. Jr. and Juana
2806 Angelica Dr.
San Juan, TX 78589

Lara, Dora Alicia Lara
P.O. Box 767
Hidalgo, TX 78557

Coronado, Primo
2903 Angelica Drive
San Juan, TX 78589

Davila, Santiago
2814 Angelica Drive
San Juan, TX 78589

Garza, Roberto
222 E. Garcia Street
Pharr, TX 78577

Garcia, Raquel
2908 Angelica Dr.
San Juan, TX 78589

Longoria, Dagoberto and Bertha
2818 Angelica Dr.
San Juan, TX 78589

Arnold William & Bette Family
LTD Partnership
228 Jungfrau Hill Rd.
Comfort, TX 78013-3459

Amaya, Maria Concepcion
2811 Angelica Dr.
San Juan, TX 78589

Coronado, Jose and Rosalva
2900 Angelica Dr.
San Juan, TX 78589

Garcia, Santiago
3004 Angelica Dr.
San Juan, TX 78589

Leal, Maria R.
2809 Angelica Dr.
San Juan, TX 78589

Canamar-Navarro Gerardo
417 N. 28th St. Apt 7
McAllen, TX 78501

Quintanilla, Antonio and Patricia
3001 Angelica Drive
San Juan, TX 78589

Guerra, Leonel and Margarita
2805 Angelica Dr.
San Juan, TX 78589

Garcia, Ruben
35627 Shelly Lori
Edinburg, TX 78541

Vela, Tyrick Santana
161 Deanna Drive
San Juan, TX 78589

Sepulveda, Eulalio
8914 Weyburn Grove Dr.
Houston, TX 77088

Garcia, Mario and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Rio One Ltd.
315 N. Shary Rd. Ste 1021
Mission, TX 78572

Reyes, Jose Hilario
612 W. Eldora Rd.
San Juan, TX 78589

Garcia, Mario A. and Raquel
2908 Angelica Dr.
San Juan, TX 78589

Macias, Noe Jr. and Leticia E.
2911 Angelica Dr.
San Juan, TX 78589

Rico, Juan and Maria
2800 Angelica Dr.
San Juan, TX 78589

Reyes, Olga Lidia
2912 Angelica Dr.
San Juan, TX 78589

Rezoning Request from Multi-Family Residence District (R-MF) to Single-Family Residence District (R-S) of the 12.28 acre tract of land of the East 489.1 feet of the North 1,016 feet of the East 125.3 feet of the South 304 feet of Lot 7, Block 6, John Closner Subdivision, as Requested by Melden & Hunt, Inc.

Guerrero, Teofila and Pedro
2914 Angelica Dr.
San Juan, TX 78589

De Leon, Eliseo Lopez and Maria I.
Bocanegra
817 San Jose
San Juan, TX 78589

Lopez, Roberto and Marlen G.
1104 S. 7th Street
Alamo, TX 78516

Magallan, Ruben
118 Maria Ln.
San Juan, TX 78589

Quintanilla, Antonio Jr.
3001 Angelica Dr.
San Juan, TX 78589

Martinez, Misael and Yvette Moreno
Lucia A. and Jesus N. Martinez
415 W. Eldora Road
San Juan, TX 78589

Haughey, Thomas
604 W. Eldora Rd.
San Juan, TX 78589

Arevalo, Trinidad
601 W. Eldora Road
San Juan, TX 78589

Vega, Consuelo
600 W. Eldora Rd.
San Juan, TX 78589

Broadnax, Roy H. Jr. and Esthela
P.O. Box 2026
San Juan, TX 78589

Arguello, Jose Luis
506 W. Eldora Road
San Juan, TX 78589

Arguello, Luis Manuel
502 W. Eldora Road
San Juan, TX 78589

Arguello, Jose L.
502 W. Eldora Road
San Juan, TX 78589

Broadnax, Roy H.
412 W. Eldora Road
San Juan, TX 78589

Lopez, Yolanda T.
413 W. Eldora Road
San Juan, TX 78589



Monica Gomez <mgomez@sjtx.us>

Mult-Family Rezoning Objection

1 message

SEPULVEDA, Lalo <lalo_sepulveda@dril-quip.com>

Tue, Mar 30, 2021 at 9:14 AM

To: "permits@sjtx.us" <permits@sjtx.us>

Mr. Escobar,

I, Eulalio Sepulveda, as a property owner within 200 ft of such proposed Multi-Family Residence, would like to object rezoning the area. It is to my knowledge that such proposed Multi-Family Residence will not only depreciate my property value as well as my neighborhood, but also will be susceptible to increased crime in the area. Therefore, I wish to object to such order.

Best Regards

Eulalio Sepulveda

Property Owner:

2803 Angelica Drive

San Juan TX 78539

This email is intended solely for the person or entity to which it is addressed and may contain confidential and/or privileged information. Copying, forwarding or distributing this message and its attachments by persons or entities other than the intended recipient is prohibited. If you have received this email in error, please notify the sender immediately and delete the material from your computer and other electronic storage/delivery systems.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 27, 2021

Consider Second and Final Reading of an Ordinance for the Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-Acre Tract of Land Out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, Located at the Southwest Corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.

STAFF COMMENTS AND RECOMMENDATIONS:

During the City Commission Meeting of April 13, 2021, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background.

The applicant is proposing to rezone an 8.65-acre tract of land located at the Southwest corner of Ridge and Cesar Chavez Road into Multi-Family Residence District. They are proposing to build a residential subdivision and half of it will be for apartments complexes.

The Comprehensive Plan establishes this property as residential use. If approved, the proposed single-family development would need to comply with the city's requirements, as applicable.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to thirty (30) property owners within a two hundred (200) foot radius and received three (3) comments against the request.

RECOMMENDATION:

During the Regular Meeting on March 4, 2021, the Planning and Zoning unanimously recommended approval of the rezoning request as presented by staff.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/04/2021
CITY COMMISSION – 04/13/2021
DATE PREPARED – 04/06/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF)
APPLICANT:	Esponjas Development, Ltd.
AGENT:	Quintanilla, Headley and Associates
LEGAL:	8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision
LOCATION:	The property is located at the Southwest corner of Ridge and Cesar Chavez Road
LOT/TRACT SIZE:	8.65-acre tract
EXISTING ZONING:	Single-Family Residence District (R-S)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Vacant; Single-Family Residence District (R-S) <u>South</u> – Residential; Single-Family Residence District (R-S) <u>East</u> – Outside City Limits <u>West</u> – Drainage Canal
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to rezone an 8.65-acre tract of land located at the Southwest corner of Ridge and Cesar Chavez Road into Multi-Family Residence District. They are proposing to build a residential subdivision and half of it will be for apartments complexes.

The Comprehensive Plan establishes this property as residential use. If approved, the proposed single-family development would need to comply with the city's requirements, as applicable.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to thirty (30) property owners within a two hundred (200) foot radius and received three (3) comments against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Complaint letter
- Survey
- Subdivision Plat
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/04/2021 Commissioner Alaniz made a motion to approve the rezoning request as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with 5-0 vote.

Mr. Escobar explained the application is for a rezoning from residential to multi-family district for half of the proposed Valley Ranch Subdivision. The property is located at the Southwest corner of Ridge and Cesar Chavez Road. The development will be similar to Carroll Estates along Carroll Road which half of the subdivision is for residential and other half for duplex. The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

ORDINANCE NO.

**AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, TO
CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE
DISTRICT (R-S) TO MULTI-FAMILY RESIDENCE DISTRICT (R-MF) OF 8.65-
ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 31, ALAMO LAND AND
SUGAR COMPANY'S SUBDIVISION, LOCATED AT THE SOUTHWEST CORNER
OF RIDGE AND CESAR CHAVEZ ROAD, BE IT ORDAINED BY THE CITY
COMMISSION OF THE CITY OF SAN JUAN, TEXAS:**

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging multi-family residential district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as 8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 13th day of April, 2021.

PASSED and **APPROVED** on second and final reading on the 27th day of April, 2021.

CITY OF SAN JUAN

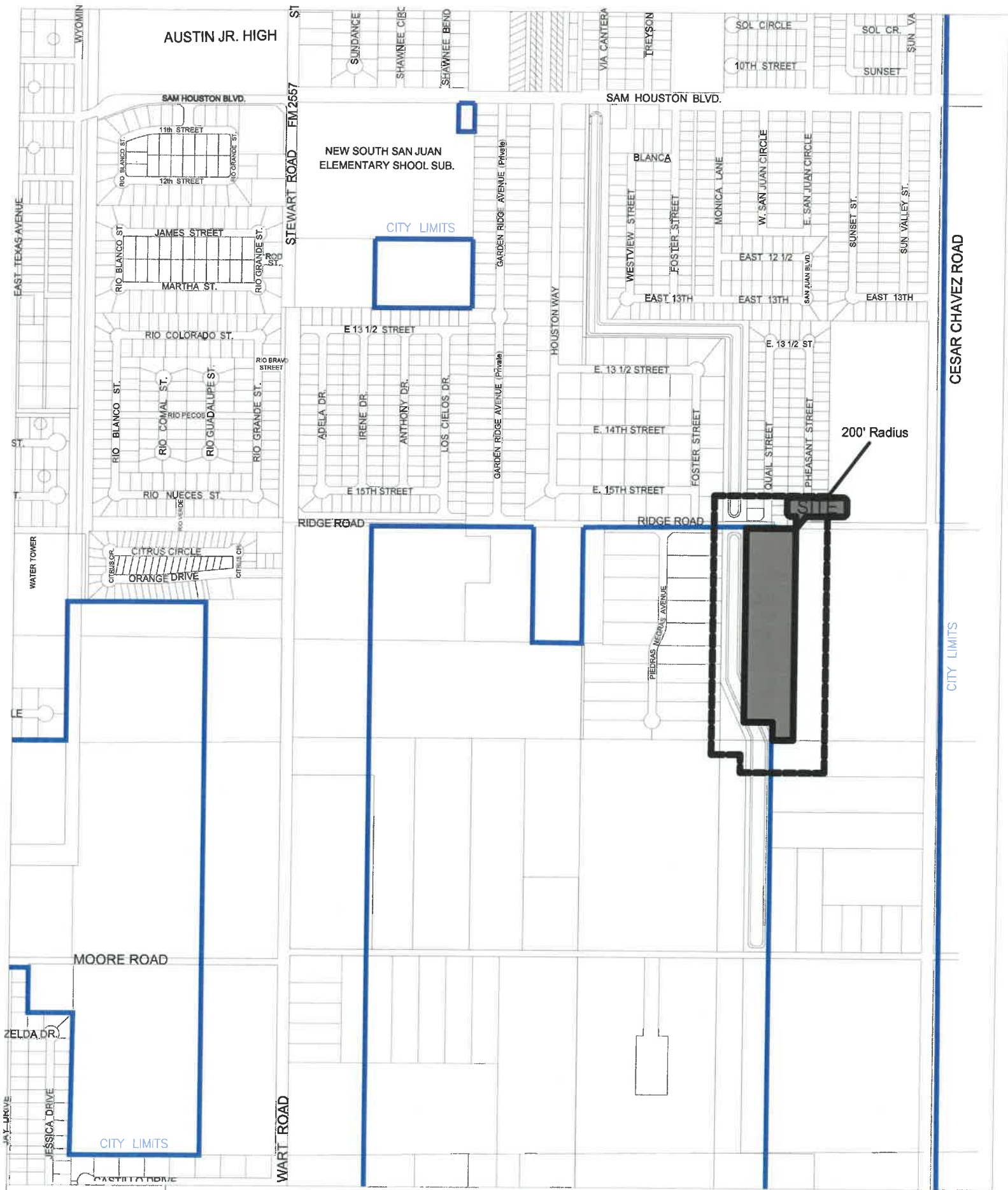
**MARIO GARZA
MAYOR**

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

**DIANA CAVAZOS
CITY SECRETARY**

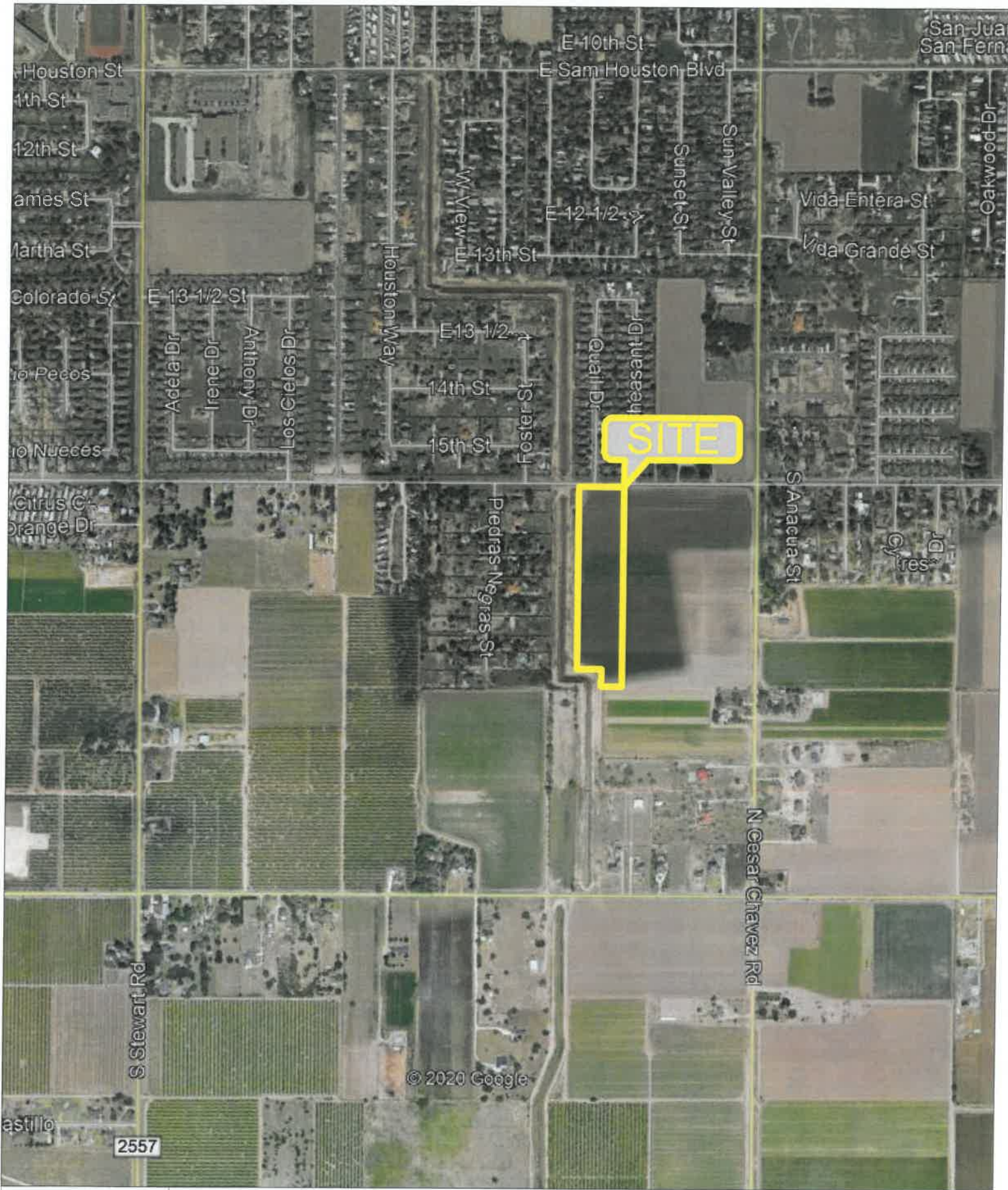
CITY ATTORNEY



- Legend**
- CITY LIMITS
 - Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, located at the Southwest corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.



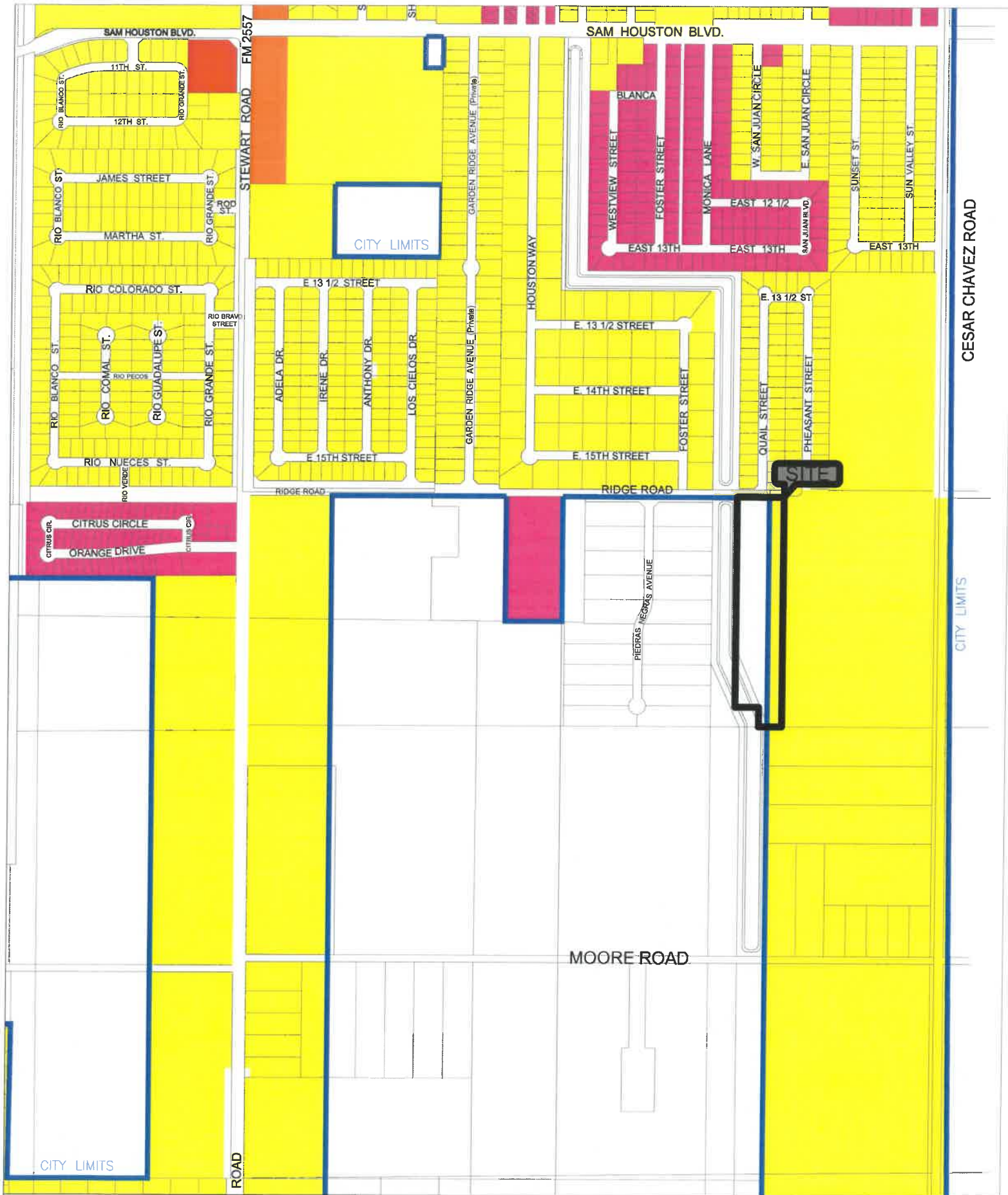


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, located at the Southwest corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.





Zoning Districts

- | | |
|--|---|
| Single Family Residential (R-S) | Heavy Commercial (C-3) |
| Manufactured Home (R-MH) | Light Industrial (I-1) |
| Multi-Family Residential (R-MF) | Heavy Industrial (I-2) |
| Neighborhood Commercial (C-1) | Open Space (O) |
| General Business (C-2) | Exp. Corridor (EC) |

Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, located at the Southwest corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.





Monica Gomez <mgomez@sjtx.us>

Property located at southwest corner of Ridge Road and Cesar Chavez Road

1 message

'gilberto santillan' via City of San Juan Permits <permits@sjtx.us>

Sun, Feb 28, 2021 at 3:33 PM

Reply-To: gilberto santillan <gsan51@yahoo.com>

To: permits@sjtx.us

I am opposed rezoning from single family residence to multi family residence district behind my property. It's all single family residential in this area, we want it to stay that way with permanent citizens living here as opposed to a revolving door of temporary families. This move will lower our property values. As it is I can hear the music from parties near Moore Road and further. I'm not saying all apartment dwellers are noisy. You don't want apartments next door at your residences. I heard citizens opposed apartments to be built at the southwest corner of San Antonio and Ridge and changed it to single-family residence. Do the same in our situation. We're fine with City growth but not multi family residences. Due to the pandemic we don't feel safe attending in person, contact me at 956-827-9923. Thank you....Gilberto Santillan Jr.

[Sent from Yahoo Mail for iPad](#)



Monica Gomez <mgomez@sjtx.us>

Esponjas Development, Ltd-Planning and Zoning Commission

1 message

'Cesar Cantu' via City of San Juan Permits <permits@sjtx.us>

Mon, Mar 1, 2021 at 4:55 PM

Reply-To: Cesar Cantu <ccantu71@yahoo.com>

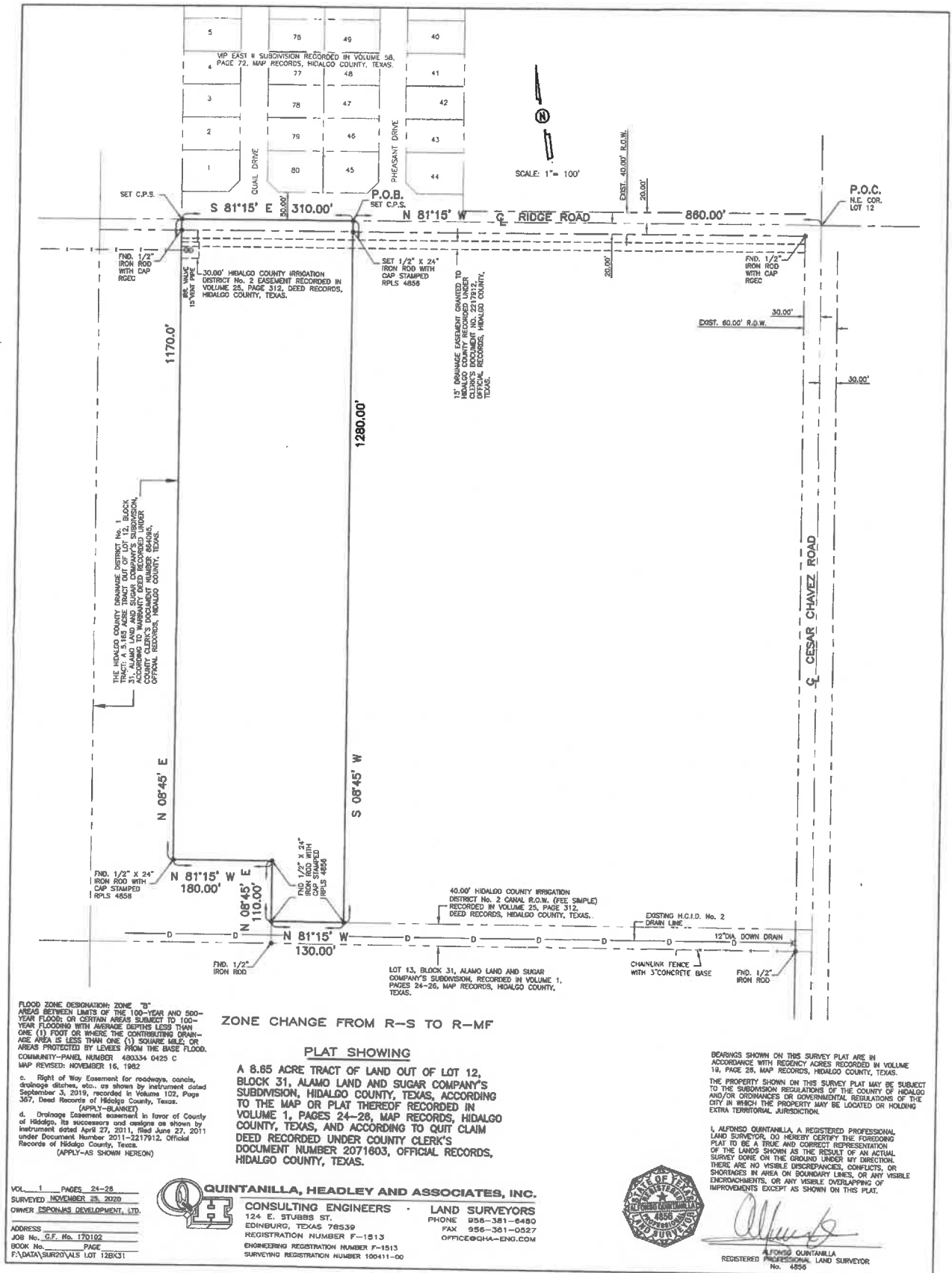
To: "permits@sjtx.us" <permits@sjtx.us>

Dear Mr. Robert Escobar,

As a resident of Ridge Heights Subdivision, I am writing this letter to raise a concern on the new or upcoming development near my property. I received a letter informing me about it and would like to express my concern.

I am strongly against this new development being built near our subdivision and believe it will have a negative impact. Building apartments will create to lower our property value in our properties, also this development will bring a lot of traffic on the intersection of a four way stop between Ridge Road and Cesar Chavez, I am in favor in building houses on that area because usually the owners tend to frequently give good cares on their own properties; and with apartments owners tend to neglect the properties in the future.

Sincerely,
Mr. Cesar Cantu



Rezoning Request from Single-Family Residence District (R-S) to Multi-Family Residence District (R-MF) for an 8.65-acre tract of land out of Lot 12, Block 31, Alamo Land and Sugar Company's Subdivision, located at the Southwest corner of Ridge and Cesar Chavez Road, as Requested by Esponjas Development, LTD.

Esponjas Development, LTD.
2912 S. Jackson Road
McAllen, TX 78503

De la Garza, Ruben Jr. and Gilda
Guzman
1704 Piedras Negras Rd.
San Juan, TX 78589

Espinoza, Alfredo B. and Giovani
C. Garcia
1505 Quail Drive
San Juan, TX 78589

Hidalgo County Drainage District
No. 1
902 N. Doolittle Road
Edinburg, TX 78542

Santillan, Gilberto Jr. and Ma.
Yolanda
1700 Piedras Negras
San Juan, TX 78589

Guerra, Eric
1507 Quail Drive
San Juan, TX 78589

Garza, Adan and Belia
1003 S. Cesar Chavez Road
Alamo, TX 78516

Ramos, John Eric
1608 Piedras Negras Rd.
San Juan, TX 78589

Gonzalez, Luisa A. and Yamilex
Rios
1509 Quail Drive
San Juan, TX 78589

Hazel, Kelly P. and Erisemelda
7604 Thomas Grant Dr.
Alexandria, VA 22315

Cienfuegos, Guillermo Jr. and
Marcia Ramos
1604 Piedras Negras Rd.
San Juan, TX 78589

Herrera, Juanita D.
1508 Pheasant Dr.
San Juan, TX 78589

Bedell, Bobbi Sue
26981 Del Rio TRL E
Magnolia, TX 77355

Alvarez, Vicente and Juanita G.
1600 Piedras Negras Rd.
San Juan, TX 78589

De la Cruz, Jerry and Rebecca L.
Ornelas
1506 Pheasant Dr.
San Juan, TX 78589

Martinez, Adrian and Lizbett
801 E. Minnesota Rd.
San Juan, TX 78589

Cantu, Cesar and Noemi R.
1501 Foster St.
San Juan, TX 78589

Leal, Patricia and Rogelio Jr.
1504 Pheasant Dr.
San Juan, TX 78589

Sandoval, Oscar
1808 Piedras Negras St.
San Juan, TX 78589

Perez, Irene L. and Jose F.
1409 Foster St.
San Juan, TX 78589

Martinez, Alma G.
418 Canela Dr.
Alamo, TX 78516

Sanchez, Jose Patricio
1804 Piedras Negras Rd.
San Juan, TX 78589

Singleterry, Juan J.
1508 Quail Dr.
San Juan, TX 78589

Gonzalez, Diego D.
600 Palmetto Palm St.
San Juan, TX 78589

Suarez, Ramiro Jr. and Francisca
1800 Piedras Negras Rd.
San Juan, TX 78589

Mendoza, Ingrid
3301 N. K Center
McAllen, TX 78501

Enriquez, Carlos A. Gutierrez and
Elizabeth A. Sanchez
1312 Data Palm No. 7705
Alamo, TX 78516

Garza, Javier and Yolanda
1708 Piedras Negras Rd.
San Juan, TX 78589

Segovia, Kristell
1504 Quail Dr.
San Juan, TX 78589

Friedl, Henry Max
P.O. Box 372
Alamo, TX 78516

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
APRIL 27, 2021

Consider Second and Final Reading of an Ordinance for the Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Tract I - the 5.43-Acre Tract of Land of the South 500 feet of the West 495 Feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision. Tract II - the 9.32-Acre Tract of the West 495 Feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, Located Approximately Three Quarters of a Mile East of Raul Longoria Road, Along the North Side of Nolana Avenue, as Requested by Juan Maldonado.

STAFF COMMENTS AND RECOMMENDATIONS:

During the City Commission meeting of April 13, 2021, the City Commission approved the First Reading of the Ordinance as presented by staff.

Previously, staff provided the following background.

The applicant is proposing to rezone the property into General Business District (C-2) in order to do a commercial development. The surrounding properties consist of mixture of commercial uses along Nolana Avenue. It is noted, that part of the property was annexed to the City of San Juan. The property is located in the North Alamo Water Supply Corporation. The property owner will be required to subdivide the property in order to do any improvements to the property.

Staff recommends approval of the rezoning request since Nolana Avenue is conducive for commercial district.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

During the Regular Meeting on March 4, 2021, the Planning and Zoning Commission unanimously recommended approval of the rezoning request with a 5-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/04/2021
CITY COMMISSION – 04/13/2021
DATE PREPARED – 04/06/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2)

APPLICANT: Juan Maldonado

AGENT: N/A

LEGAL: *Tract I* – the 5.43-acre tract of land of the South 500 feet of the West 495 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision.
Tract II - the 9.32-acre tract of land of the West 495 feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision.

LOCATION: The property is located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue

LOT/TRACT SIZE: 15-acre tract

EXISTING ZONING: Single-Family Residence District (R-S) / General Business District (C-2)

**EXISTING LAND USE/
ADJACENT ZONING:** *North* – Outside City Limits
South – Hidalgo County Community Park; Single-Family Residence District (R-S) / General Business District (C-2)
East – Vacant; Single-Family Residence District (R-S) / General Business District (C-2)
West – Vacant; Single-Family Residence District (R-S) / General Business District (C-2)

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is proposing to rezone the property into General Business District (C-2) in order to do a commercial development. The surrounding properties consist of mixture of commercial uses along Nolana Avenue. It is noted, that part of the property was annexed to the City of San Juan. The property is located in the North Alamo Water Supply Corporation. The property owner will be required to subdivide the property in order to do any improvements to the property.

Staff recommends approval of the rezoning request since Nolana Avenue is conducive for commercial district.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twelve (12) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Survey
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 03/04/2021 Commissioner Guajardo made a motion to approve the rezoning as presented by staff. Commissioner Alaniz seconded the motion. The motion passed unanimously with a 5-0 vote.

Mr. Escobar explained the application is for a rezoning from residential to commercial district along East Nolana Avenue. Applicant is proposing to do a commercial development in the property. Mr. Escobar listed which businesses are allowed in a commercial district (C-2). The advertisement was in the newspaper and letters were mailed out to the surrounding property owners within the 200 foot radius.

ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO GENERAL BUSINESS DISTRICT (C-2) OF TRACT I - THE 5.43-ACRE TRACT OF LAND OF THE SOUTH 500 FEET OF THE WEST 495 FEET OF LOT 14, BLOCK 47, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION. TRACT II - THE 9.32-ACRE TRACT OF LAND OF THE WEST 495 FEET OF THE NORTH 820 FEET OF LOT 14, BLOCK 47, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, LOCATED APPROXIMATELY THREE QUARTER OF A MILE EAST OF RAUL LONGORIA ROAD, ALONG THE NORTH SIDE OF NOLANA AVENUE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging commercial district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as Tract I – the 5.43-acre tract of land of the South 500 feet of the West 495 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision. Tract II - the 9.32-acre tract of land of the West 495 feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue, shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 13th day of April, 2021.

PASSED and **APPROVED** on second and final reading on the 27th day of April, 2021.

CITY OF SAN JUAN

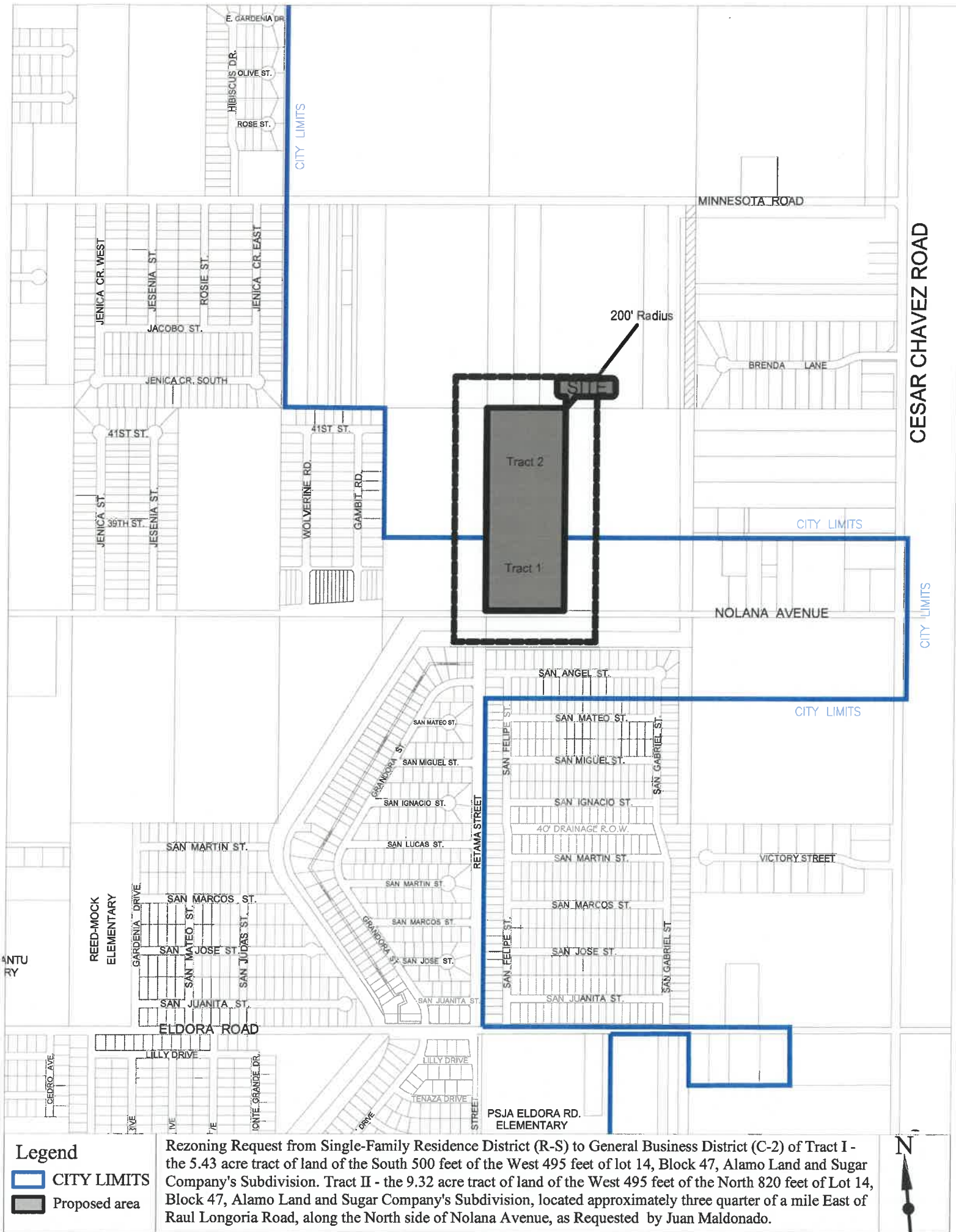
MARIO GARZA
MAYOR

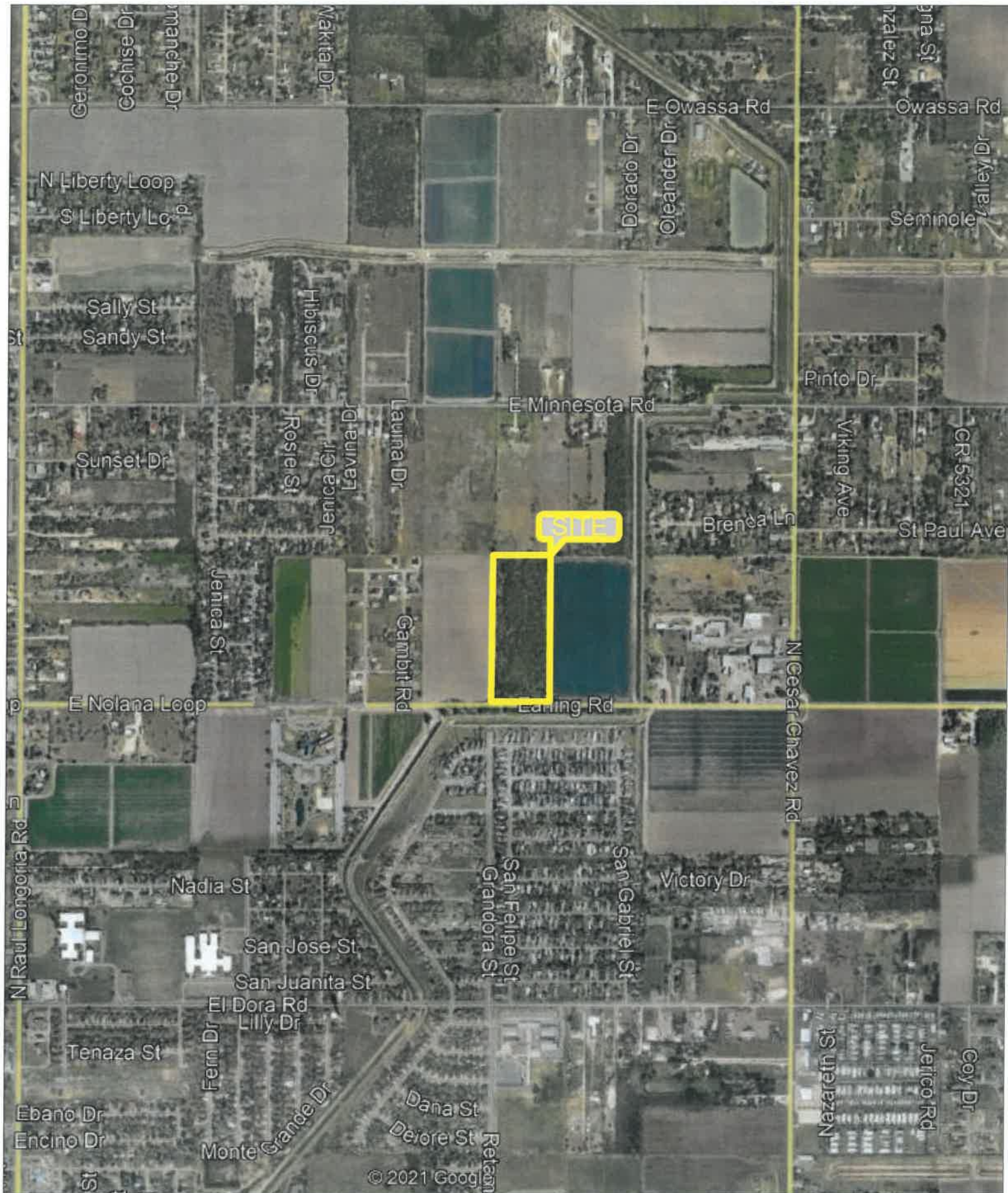
ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



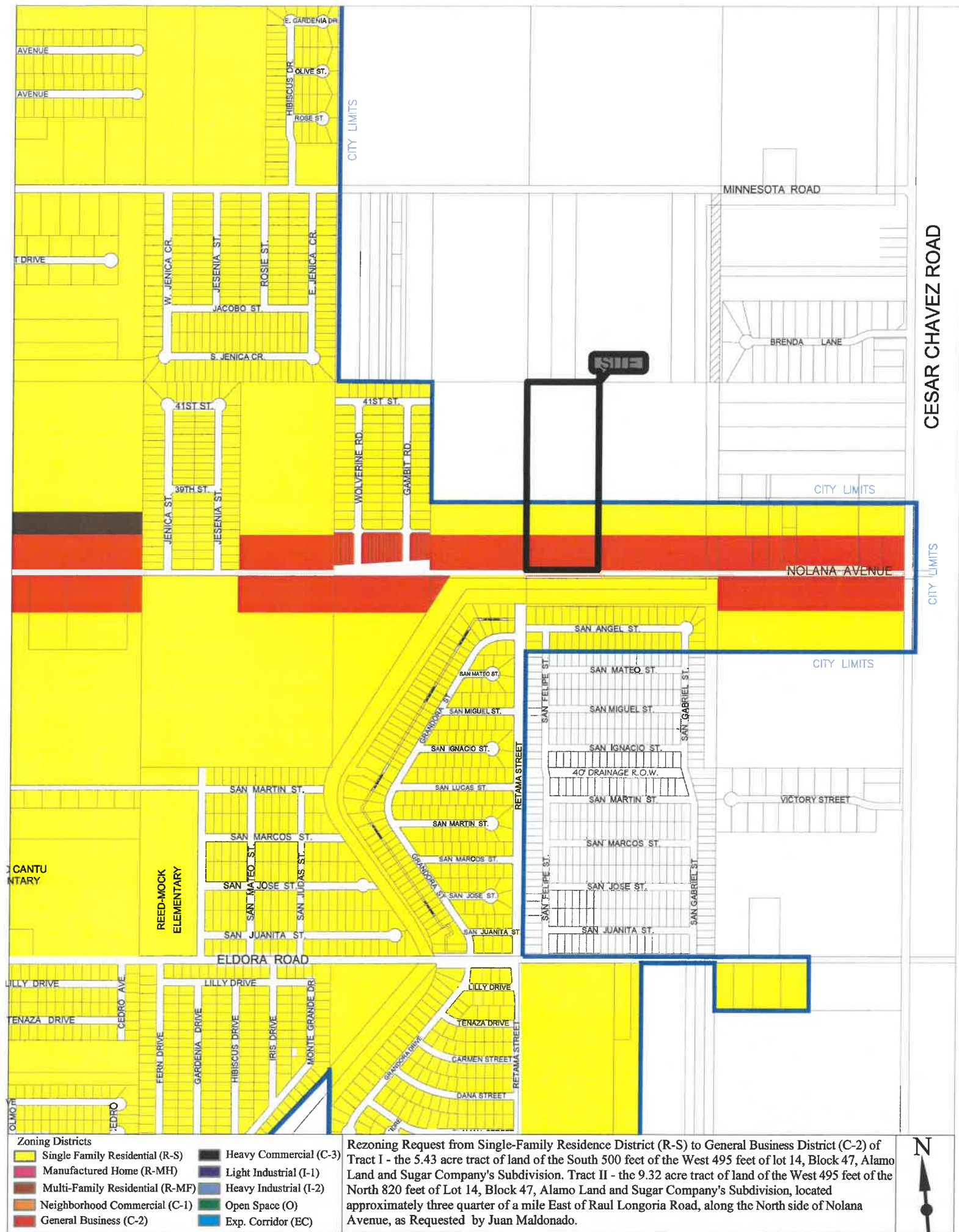


Legend

- CITY LIMITS
- Proposed area

Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Tract I - the 5.43 acre tract of land of the South 500 feet of the West 495 feet of lot 14, Block 47, Alamo Land and Sugar Company's Subdivision. Tract II - the 9.32 acre tract of land of the West 495 feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue, as Requested by Juan Maldonado.





LOT 10-BLOCK 47

OWNER:
FENECH SOLE, LLC,
A TEXAS LIMITED LIABILITY CO.
WARRANTY DEED SUBJECT TO DEBT
DOC. No. 2564174, O.R.H.C., TX.

N.W. CORNER OF
LOT 14, BLOCK 47,

ALAMO LAND AND SUGAR CO. SUBD.

VOL. I, PAGES 24-26, M.R.H.C., TX.

LOT 11-BLOCK 47

N.E. CORNER
LOT 14, BLK. 47

S 81°31'00" E
495.00'

SCALE: 1" = 100'

BASIS OF BEARING

Existing 12"
Irrigation Line

120.0' MAGIC VALLEY
ELECTRIC COOPERATIVE, INC.
EASEMENT AND RIGHT
OF WAY
DOC. No. 706162,
O.R.H.C.

LOT 15-BLOCK 47

30.0' H.C.I.D. No. 2
IRRIGATION EASEMENT

OWNER:
KIM L. EDWARDS
WARRANTY DEED
DOC. No. 829151, O.R.H.C., TX.

Hog Wire Fence

Overhead
Power Line

50.0' MAGIC VALLEY
ELECTRIC COOPERATIVE, INC.
EASEMENT AND RIGHT
OF WAY
DOC. No. 706162, O.R.H.C., TX.

OWNER:
JOEL GARZA
ASSUMPTION
WARRANTY DEED
DOC. No. 590800,
O.R.H.C., TX.

Existing Gas Line
REI Gas Co., LLC
RIGHT OF WAY
AGREEMENT
Doc. No. 1039981,
O.R.H.C., TX.

SI- SET No. 4 REBAR WITH
PLASTIC CAP STAMPED
RGEC.
FI- FOUND No. 4 REBAR

FLOOD ZONE "AH"
FLOOD ZONE "B"

OWNER:
JUAN MALDONADO
WARRANTY DEED WITH
VENDOR'S LIEN
DOC. No. 625572,
O.R.H.C., TX.

14.00-ACRES

LOT 14-BLOCK 47

OWNER:
AAR FAMILY, LTD.,
A TEXAS LIMITED PARTNERSHIP
WARRANTY DEED
DOC. No. 2486644, O.R.H.C., TX.

ALAMO LAND AND SUGAR CO. SUBD.
VOL. I, PAGES 24-26, M.R.H.C., TX.

H.C.I.D. No. 2 CANAL R.O.W.

COUNTY OF HIDALGO
RIGHT OF WAY DEED
DOC. No. 1242707,
O.R.H.C., TX.

15.0' N.A.W.S.C.
EASEMENT AS PER
DOC. No. 1242707,
O.R.H.C., TX.

S 08°29'00" W

N 08°29'00" E

S.W. CORNER
LOT 14, BLK. 47

Dd: 03°31'27"

R: 8060.0'

T: 247.96'

AL: 495.76'

CL: 495.68'

CB: N 78°30'48" W

EARLING RD. (NOLANA LOOP-120.0 R.O.W.)

H.D.I.D. No. 2 CANAL R.O.W.

S.E. CORNER
LOT 14, BLK. 47

LAKEWOOD ESTATES SUBD.
VOL. 52, PAGE 18, M.R.H.C., TX.

ELDORA HEIGHTS MOBILE HOME
SUBDIVISION PHASE IV
VOL. 52 PAGE 74, M.R.H.C., TX.

SURVEY PLAT
OF

A 14.0 ACRE TRACT OF LAND, BEING
PART OF THE WEST 15.0 ACRES
(SAVE AND EXCEPT A 1.0 ACRE OF LAND
VESTED TO THE COUNTY OF HIDALGO AS
RECORDED IN DOCUMENT No. 1242707,
O.R.H.C., TEXAS) OF A 25.0 ACRE TRACT

ANY CERTIFICATION EXPRESSED OR IMPLIED
HEREIN IS INVALID WITHOUT THE ORIGINAL
SIGNATURE AND SEAL OF PABLO SOTO, JR.
ALTERATION OF THIS DOCUMENT, EXCEPT BY A
LICENSED LAND SURVEYOR IS ILLEGAL.
I, PABLO SOTO, JR., HEREBY STATE THAT



Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Tract I – the 5.43-acre tract of land of the South 500 feet of the West 495 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision. Tract II - the 9.32-acre tract of land of the West 495 feet of the North 820 feet of Lot 14, Block 47, Alamo Land and Sugar Company's Subdivision, located approximately three quarter of a mile East of Raul Longoria Road, along the North side of Nolana Avenue, as Requested by Juan Maldonado.

Maldonado, Juan
504 E. Sioux Road
San Juan, TX 78589

Castillo, Pedro and Aurora
733 E. Earling Road
San Juan, TX 78589

AAAR Family LTD.
317 Campo Verde Circle
San Juan, TX 78589

Los Arboles Ventures, Inc.
P.O. Box 5848
McAllen, TX 78502

County of Hidalgo
100 E. Cano Street Suite 302
Edinburg, TX 78539

Edwards, Kim L.
1001 W. 9th Street
Weslaco, TX 78596

BED Group, LLC.
2908 E. Olive Avenue
Hidalgo, TX 78557

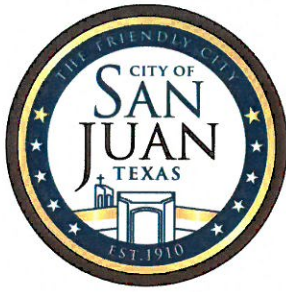
Salinas, Homero Sr. and Homero Jr
787 E. Minnesota Rd.
San Juan, TX 78589

Martinez, Alonzo and Blanca
801 E. Minnesota Rd.
San Juan, TX 78589

Martinez, Abelardo and Veronica
803 E. Minnesota Road
San Juan, TX 78589

Garza, Joel
P.O. Box 883
Edinburg, TX 78589

Muddy Fork LLC- Series 49
4000 W. Vickery Blvd. Suite B
Fort Worth, TX 76107



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: April 16, 2021
Subject: Monthly Collection Report –March 2021

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

SUMMARY OF TAX LEVY COLLECTIONS					
Tax Year	2020	2019	2018	2017	2016
Tax Levy	8,178,632.23	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.981
Adjustment to date	269,697.34	(31,767.84)	(16,319.15)	(4,985.64)	(19,259.27)
Adjusted Tax Levy	8,448,329.57	7,761,960.94	7,270,044.49	7,107,378.24	6,619,018.74
Collections to date	7,730,743.55	7,396,436.76	6,913,739.06	6,751,777.82	6,232,308.52
Percentage Collected	91.51%	95.29%	95.10%	95.00%	94.16%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Jesus "Jesse" Ramirez
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
MARCH 2021**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	8,178,632.23	7,730,743.55	-	269,697.34	717,586.02	91.51%	89.26%
2019 & PRIOR YRS ROLLBACK	1,400,520.59	240,379.73		(3,487.59) 1,097.46	1,156,653.27 1,097.46	17.21% 0.00%	14.24% 100.00%
TOTALS	9,579,152.82	7,971,123.28	-	267,307.21	1,875,336.75		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2021

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	367,626.36	(7,947.57) CURRENT
CURRENT YEAR-P&I	30,382.01	
PRIOR YEARS-BASE TAX	43,769.89	PRIOR
PRIOR YEARS-P&I	16,057.08	
ROLLBACK		270.56 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	7,540.39	PURGED
TOTAL COLLECTIONS	465,375.73	(7,677.01)
LESS TRANSFERRED	335,684.11	
LESS IN TRANSIT	126,295.96	
LESS DUE TO HCAD COMM. FEE	19.66	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

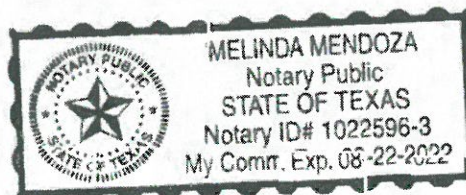
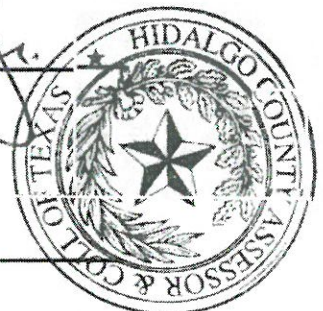
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2021 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF APRIL 2021 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2021

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	8,178,632.23	7,793,728.78	384,903.45
MODIFICATIONS	269,697.34	(24,205.85)	293,903.19
CURRENT LEVY	8,448,329.57	7,769,522.93	678,806.64
CURRENT COLLECTIONS THIS MONTH	367,626.36	281,042.68	86,583.68
CURRENT COLLECTIONS TO DATE	7,730,743.55	6,935,008.58	795,734.97
OUTSTANDING TO DATE	717,586.02	834,514.35	(116,928.33)
PERCENT COLLECTED/ORIGINAL	94.52%	88.98%	5.54%
PERCENT COLLECTED/MODIFIED	91.51%	89.26%	2.25%
TOTAL COLLECTIONS FISCAL YEAR	7,730,743.55	6,935,008.58	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,520.59	1,392,850.34	7,670.25
MODIFICATIONS	(3,487.59)	(10,257.31)	6,769.72
DELINQUENT LEVY	1,397,033.00	1,382,593.03	14,439.97
DELINQUENT COLLECTIONS THIS MONTH	43,769.89	33,101.31	10,668.58
DELINQUENT COLLECTIONS TO DATE	240,379.73	196,855.16	43,524.57
OUTSTANDING TO DATE	1,156,653.27	1,185,737.87	(29,084.60)
PERCENT COLLECTED/ORIGINAL	17.16%	14.13%	3.03%
PERCENT COLLECTED/MODIFIED	17.21%	14.24%	2.97%
TOTAL COLLECTIONS FISCAL YEAR	240,379.73	196,855.16	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	62,463.19	(62,463.19)
MODIFICATIONS	1,097.46	0.00	1,097.46
ROLLBACK LEVY	1,097.46	62,463.19	(61,365.73)
ROLLBACK COLLECTIONS THIS MONTH	0.00	62,463.19	(62,463.19)
ROLLBACK COLLECTIONS TO DATE	0.00	62,463.19	(62,463.19)
OUTSTANDING TO DATE	1,097.46	0.00	1,097.46
PERCENT COLLECTED/ORIGINAL	#DIV/0!	100.00%	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	100.00%	-100.00%
TOTAL COLLECTIONS FISCAL YEAR	0.00	62,463.19	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF MARCH 2021

37

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
2-Mar	5,865.18	396.75			2,093.68	995.97		351.91		9,703.49		9,703.49	
3-Mar	16,506.68	1,272.31			1,259.35	518.58		232.75		19,789.67		19,789.67	
4-Mar	22,369.35	1,661.29			2,346.23	913.25		465.01		27,755.13		27,755.13	
5-Mar	14,147.88	1,172.07			397.04	135.07		71.65		15,923.71		15,923.71	
8-Mar	9,241.90	732.53			1,153.69	514.60		219.04		11,861.76	81,657.76	(69,796.00)	12-Mar
9-Mar	13,753.23	1,038.35			2,490.80	1,062.82		504.54		18,849.74	18,849.74	-	15-Mar
10-Mar	11,225.91	957.81			1,288.63	266.28		99.38		13,838.01	13,838.01	(0.00)	16-Mar
11-Mar	12,578.16	941.38			1,879.25	327.51		163.31		15,889.61	15,889.61	(0.00)	17-Mar
12-Mar	9,519.61	696.10			2,320.92	865.56		407.29		13,809.48	13,809.48	0.00	18-Mar
15-Mar	11,446.52	937.52			806.37	266.31		157.64		13,614.36	13,614.36	-	19-Mar
13-Mar	(6,118.34)									(6,118.34)		(6,118.34)	
16-Mar	11,132.60	890.22			1,486.18	706.09		154.94		14,370.03	8,251.69	6,118.34	22-Mar
17-Mar	17,288.46	1,416.34			715.17	302.39		151.88		19,874.24	19,874.24	(0.00)	23-Mar
18-Mar	19,231.71	1,653.80			3,154.21	911.98		513.50		25,465.20	25,465.20	(0.00)	24-Mar
19-Mar	19,761.57	1,700.66			3,114.12	1,638.36		349.05		26,563.76	26,563.76	-	25-Mar
22-Mar	17,536.78	1,519.80			2,845.30	971.21		557.07		23,430.16	23,430.16	(0.00)	26-Mar
23-Mar	20,024.24	1,638.44			1,346.05	471.61		276.55		23,756.89	23,756.89	-	29-Mar
24-Mar	20,957.07	1,736.67			1,896.12	859.89		405.58		25,855.33	25,855.33	(0.00)	30-Mar
25-Mar	20,283.58	1,704.35			1,973.60	544.91		321.44		24,827.88	24,827.88	(0.00)	31-Mar
26-Mar	11,250.90	946.28			2,121.40	652.98		397.32		15,368.88	15,368.88	-	1-Apr
29-Mar	22,692.42	1,864.06			2,213.68	879.86		462.10		28,112.12	28,112.12	-	2-Apr
30-Mar	27,193.35	2,112.30			3,609.35	1,156.03		657.39		34,728.42	34,728.42	-	6-Apr
31-Mar	39,737.60	3,392.98			3,258.75	1,095.82		621.05		48,106.20	48,086.54	19.66	8-Apr
TTL	367,626.36	30,382.01	0.00	0.00	43,769.89	16,057.08	0.00	7,540.39	0.00	465,375.73	461,980.07	3,395.66	

OVERALL TOTAL	465,375.73
LESS REFUNDS	0.00
LESS HCAD COMM FEES	19.66
LESS COMM/COST (Increased by :	3,376.00
BALANCE	461,980.07
LESS TRANSFERRED	335,684.11
LESS TRANSF IN TRANSIT	126,295.96
BALANCE PENDING	0.00

FISCAL START: 10/01/2020 END: 09/30/2021

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX IEVY	PAID ACCTS
1,202,774,222	39,449,770	1,242,223,992	00.692600	8,448,329.57	11,330

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	8,178,632.23	7,947.57-	269,697.34	367,626.36	7,730,743.55	717,586.02	91.51	0.00
2019	365,474.18	.00	2,927.72-	24,480.50	132,589.39	229,957.07	36.57	0.00
2018	178,026.50	.00	474.77-	10,700.96	46,471.07	131,080.66	26.17	0.00
2017	112,676.21	.00	1.19-	2,929.20	15,528.11	97,146.91	13.78	0.00
2016	88,418.87	.00	83.91-	1,185.83	9,907.94	78,427.02	11.22	0.00
2015	72,460.40	.00	0.00	526.51	6,647.57	65,812.83	9.17	0.00
2014	63,220.25	.00	0.00	578.38	5,826.70	57,393.55	9.22	0.00
2013	57,362.58	.00	0.00	368.41	4,666.98	52,695.60	8.14	0.00
2012	54,408.55	.00	0.00	361.34	3,192.34	51,216.21	5.87	0.00
2011	64,377.75	.00	0.00	473.83	2,738.85	61,638.90	4.25	0.00
2010	48,719.35	.00	0.00	384.29	1,682.06	47,037.29	3.45	0.00
2009	48,956.57	.00	0.00	480.30	3,142.90	45,813.67	6.42	0.00
2008	38,936.72	.00	0.00	274.38	1,657.12	37,279.60	4.26	0.00
2007	32,705.20	.00	0.00	157.60	1,197.82	31,507.38	3.66	0.00
2006	28,952.36	.00	0.00	162.91	1,374.70	27,577.66	4.75	0.00
2005	24,451.61	.00	0.00	141.62	901.14	23,550.47	3.69	0.00
2004	18,238.23	.00	0.00	132.97	475.75	17,762.48	2.61	0.00
2003	18,934.63	.00	0.00	216.19	690.41	18,244.22	3.65	0.00
2002	14,535.79	.00	0.00	137.25	320.01	14,215.78	2.20	0.00
2001	12,510.31	.00	0.00	0.00	351.28	12,159.03	2.81	0.00
2000	11,191.50	.00	0.00	37.63	354.38	10,837.12	3.17	0.00
1999	45,963.03	.00	0.00	39.79	663.21	45,299.82	1.44	0.00
***	9,579,152.82	7,947.57-	266,209.75	411,396.25	7,971,123.28	1,874,239.29		0.00

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2021 TO 03/31/2021

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	00.699300	350.16	0

CURRENT YEAR

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	0.00	86.23	350.16	0.00	0.00	350.16		0.00
2018	0.00	90.11	365.41	0.00	0.00	365.41		0.00
2017	0.00	94.22	381.89	0.00	0.00	381.89		0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
2014	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	270.56	1,097.46	0.00	0.00	1,097.46		0.00

**CITY OF SAN JUAN, TEXAS
AS OF FEBRUARY 2021**

Levy 2020 (20-21 YR)

	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
8,178,632.23												
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	-	-	-	-	-	-
Adjstd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,178,632.23	8,178,632.23	8,178,632.23	8,178,632.23	8,178,632.23	7,793,728.78
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	-	-	-	-	-	-
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	-	-	-	-	-	-

Levy 2019 (19-20 YR)

	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
7,793,728.78												
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
7,286,363.64												
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)

6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstid Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,673.39	6,367,673.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35

Levy 2014 (14-15 YR)

6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstid Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01

Levy 2013 (13-14 YR)

6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstid Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52

Levy 2012 (12-13 YR)

5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstid Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43

Levy 2011 (FY 11-12)

5,807,342.89	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstid Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04

Levy 2010 (FY 10-11)

5,689,359.60	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstid Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)

3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

April 16, 2021



City of San Juan, Texas

Quarterly Investment Report

As of March 31, 2021

Prepare By: _____

Leroy Gonzales, Director of Finance
Investment Officer

Maria L. Beltran, Assist. Director of Finance
Investment Officer

Fund Allocation Summary

Book and Market Value

	Fund Total	Texpool	TexStar	PCB WEALTH MGMT
Solid Waste	350,042.24	661.79	349,380.45	-
Parks Development	150,398.31	396.68	150,001.63	-
Debt Service	1,001,490.79	1,172.33	1,000,318.46	-
Utility Fund	3,007,802.45	1,215.58	3,006,586.87	-
General Fund	1,750,391.76	1,784.38	1,748,607.38	-
Capital Projects	4,501,467.77	-	4,501,467.77	-
Federal Forfeiture	-	-	-	-
2017 BOND	1,002,690.83	-	1,002,690.83	-
CIP Street Bond 2015 Fund	300,933.09		300,933.09	
Cert of OB Series 2018	1,000,010.89	-	1,000,010.89	
Bond 2020	500,005.42	-	500,005.42	
Utility I & S	100,010.89	-	100,010.89	
Bond 2014 Fund	200,622.05		200,622.05	
Water & Sewer Reserve Fund	300,933.09		300,933.09	
Developers Escrow Fund	200,622.05		200,622.05	
Sub-total	\$ 14,367,421.63	\$ 5,230.76	\$ 14,362,190.87	\$ -
EDC-Sales Tax Fund	501,534.98	1,433.63	500,101.35	-
EDC Revolving Fund	847.34	847.34	-	-
Total	\$ 14,869,803.95	\$ 7,511.73	\$ 14,862,292.22	\$ -

Quarter End Results by Investment Category:

Asset Type	Ave. Yield	Dec-20		Mar-21	
		Book Value	Market Value	Book Value	Market Value
Local Governmental Pools	0.00%	12,418,605.17	12,418,605.17	14,869,803.95	14,869,803.95
CD's/Securities	0.000%	-	-	-	-
Quarterly Interest Income	\$	12,793.26			
YTD Interest	\$	23,434.86			

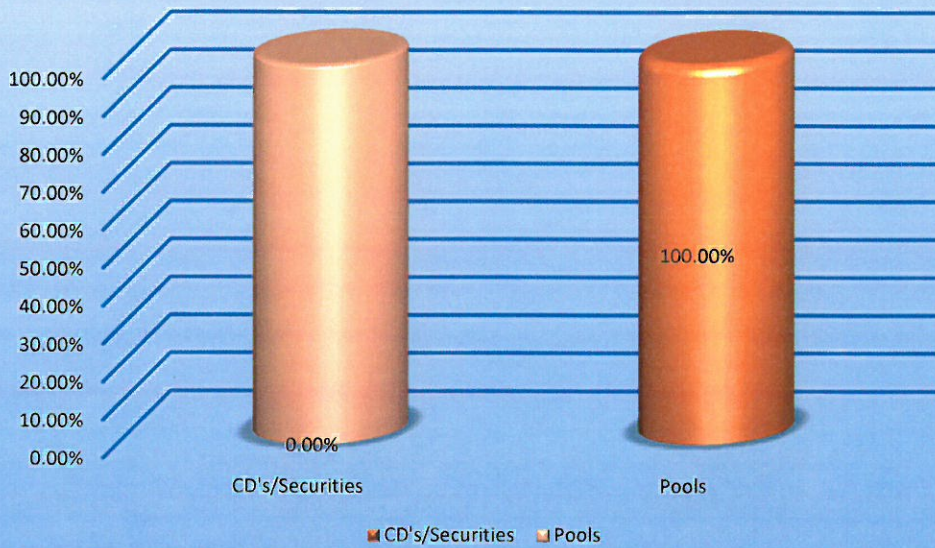
Book Value Comparison

Description	Coupon/ Discount	Settlement Date	Dec-20		Purchase at Cost	Sales Maturities	Mar-21	
			Original Face\ Par Value	Book Value			Original Face\ Per Value	Book Value
PCB Wealth Management Pools	1.448% 0.00%	6/30/2020 6/30/2020	- 12,418,605.17	- 12,418,605.17	- -	- -	- 14,869,803.95	- 14,869,803.95
Total			\$ 12,418,605.17	\$ 12,418,605.17			\$ 14,869,803.95	\$ 14,869,803.95

Market Value Comparison

Description	Coupon/ Discount	Dec-20		Qtr-to Qtr change	Mar-21	
		Original Face\ Par Value	Market Price		Original Face\ Per Value	Market Price
PCB Wealth Management Pools	0.000% 0.00%	- 12,418,605.17	1.00 1.00	- -	- 14,869,803.95	1.00 1.00
Total		\$ 12,418,605.17	\$ 2.00	\$ 12,418,605.17	#####	\$ 2.00
						\$ 14,869,803.95

CD's/Securities and Pools





Mayor: **Mario Garza**
Mayor Pro-Tem: **Leonardo "Lenny" Sanchez**
Commissioners: **Jesus "Jesse" Ramirez**
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: April 19, 2021
Subject: Budget Expenditure Report – March 31, 2021

Attached you will find the above-mentioned report for the City of San Juan, Texas.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 5
• Enterprise Funds		
a. Solid Waste	22	6
b. Utility Fund	56	7 - 8
c. Utility I & S	60	9
d. Water & Sewer I & S	61	10
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	11
b. Local Municipal Jury Fund	19	12
c. Municipal Court-Building Security	20	13
d. Municipal Court-Technology	21	14
e. Revolving Loan	23	15
f. Parks Sport Fee	25	16
g. Parks Development	26	17
h. Wrecker Law Enforcement	27	18
i. Asset Forfeiture-State	28	19
j. Miscellaneous Grants	30	20
k. Crime Victims Liaison Grant	32	21
l. Hotel/Motel Occupancy Tax	33	22
m. Asset Forfeiture-Federal Sharing	35	23
n. Storm Water Fund	55	24
• Debt Service Fund	36	25
<u>Other City Funds:</u>		
• Capital Projects		
a. City Hall/Park	41	26
b. Bond Series 2019	42	27

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c. Bond Series 2019-A	43	28
d. CIP-Street-Series 2015	44	29
e. Capital Projects	45	30
f. 2018 Construction	46	31
g. Certificate of Obligation 2018	47	32
h. Certificate of Obligation 2017	48	33

Other City Funds –Continue

h. 2020 Bond	49	34 -35
i. Certificate of Obligation 2007	52	36
i. 2014 Bond	54	37

Component Unit:

• San Juan E.D.C.	24	38
• San Juan Economic Development Corp.	29	39

C: Mayor, Mario Garza

Mayor Pro-Tem, - Leonardo “Lenny” Sanchez

Commissioners: Jesus “Jesse” Ramirez

Ernesto “Neto” Guajardo

Marco “Markie” Villegas

City of San Juan, Texas
Budget Expenditures Report
March 31, 2021

Budget Target 50%
% RECEIV. EXPENDED

10-GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	6,359,407	6,060,259	-	(299,148)	510,604	342,028	95.30
SALES TAX REVENUE	3,310,722	1,561,563	-	(1,749,159)	343,673	292,884	47.17
FRANCHISE TAX	903,485	512,995	-	(390,490)	318,871	36,441	56.78
LICENSES & PERMITS	490,025	297,299	-	(192,726)	37,572	82,094	60.67
FEES & FINES	262,402	96,870	-	(165,532)	11,221	27,575	36.92
INTERGOVERNMENTAL REVENUE	1,517,179	389,222	-	(1,127,957)	62,216	53,104	25.65
OTHER REVENUE	388,024	209,800	-	(178,224)	64,807	27,807	54.07
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	13,231,244	9,128,007	-	(4,103,237)	1,348,965	861,933	68.99
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	30,800	8,688	410	21,703	1,361	458	29.54
SUPPLIES	8,302	3,200	98	5,004	280	559	39.73
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,800	109,598	181	16,021	8,140	5,310	87.26
LEGISLATIVE	164,902	121,486	688	42,728	9,781	6,327	74.09
CITY MANAGER							
SALARIES & WAGES/BENEFIT	180,499	88,511	-	91,988	14,344	14,349	49.04
PURCHASED PROF/TECH SRVS	126,000	70,000	56,000	-	14,000	13,000	100.00
PUR PROP SRVS & OTH SRVS	3,900	54	-	3,846	-	54	1.38
SUPPLIES	595	304	-	291	186	-	51.07
CAPITAL OUTLAY	95,000	-	-	95,000	-	-	-
MISCELLANEOUS	950	198	-	752	-	-	20.80
CITY MANAGER	406,944	159,066	56,000	191,878	28,530	27,402	52.85
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	131,786	69,755	-	62,031	12,051	12,068	52.93
PURCHASED PROF/TECH SRVS	10,000	2,949	-	7,051	773	719	29.49
PUR PROP SRVS & OTH SRVS	5,950	927	-	5,023	371	10	15.59
SUPPLIES	3,850	286	46	3,518	-	-	8.63
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	38,400	1,895	-	36,505	-	-	4.94
CITY SECRETARY	189,986	75,814	46	114,126	13,195	12,797	39.93
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	171,712	100,025	-	71,687	16,009	16,391	58.25
PURCHASED PROF/TECH SRVS	64,969	20,865	44,616	(512)	149	4,293	100.79
PUR PROP SRVS & OTH SRVS	11,405	2,565	45	8,795	614	297	22.89
SUPPLIES	5,495	1,901	235	3,359	96	462	38.87
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	240	55	-	185	-	-	22.92
MUNICIPAL COURT	253,821	125,411	44,896	83,514	16,868	21,442	67.10

City of San Juan, Texas
Budget Expenditures Report
March 31, 2021

							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	378,610	184,354	-	194,256	30,094	29,919	48.69
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	7,025	5,348	-	1,677	420	2,438	76.13
SUPPLIES	4,120	1,739	-	2,381	491	198	42.21
CAPITAL OUTLAY	1,444	-	1,444	-	-	-	100.00
MISCELLANEOUS	14,035	10,898	658	2,479	2,028	1,933	82.34
FINANCE	408,734	202,339	2,102	204,293	33,033	34,488	50.02
PLANNING							
SALARIES & WAGES/BENEFIT	490,302	240,116	-	250,186	38,816	38,878	48.97
PURCHASED PROF/TECH SRVS	30,000	4,395	3,005	22,600	500	1,700	24.67
PUR PROP SRVS & OTH SRVS	19,211	4,632	1,757	12,822	4,592	1,474	33.26
SUPPLIES	21,025	7,759	2,986	10,279	1,710	1,680	51.11
CAPITAL OUTLAY	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	19,170	1,931	-	17,239	495	590	10.07
PLANNING	580,707	258,833	7,749	314,126	46,113	44,322	45.91
POLICE							
SALARIES & WAGES/BENEFIT	3,627,470	1,716,049	-	1,911,421	260,568	279,905	47.31
PURCHASED PROF/TECH SRVS	22,126	36,120	1,393	(15,387)	10,114	2,851	169.54
PUR PROP SRVS & OTH SRVS	69,259	34,463	10,402	24,395	10,204	5,249	64.78
SUPPLIES	169,458	93,900	27,243	48,314	7,693	13,133	71.49
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	38,399	34,523	2,175	1,701	5,728	7,661	95.57
POLICE	3,926,712	1,915,055	41,213	1,970,444	294,307	308,800	49.82
FIRE							
SALARIES & WAGES/BENEFIT	1,685,637	736,272	-	949,365	116,907	129,913	43.68
PURCHASED PROF/TECH SRVS	14,700	2,085	150	12,465	168	1,106	15.20
PUR PROP SRVS & OTH SRVS	73,002	42,076	440	30,486	4,753	6,233	58.24
SUPPLIES	87,305	33,423	915	52,967	4,951	4,728	39.33
CAPITAL OUTLAY	179,856	10,831	28,000	141,025	-	6,843	21.59
DEBT SERVICE	126,180	120,978	-	5,202	46,000	-	95.88
MISCELLANEOUS	8,450	8,401	-	49	125	100	99.42
FIRE	2,175,130	954,065	29,506	1,191,559	172,904	148,923	45.22
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	286,195	142,607	-	143,588	24,624	22,914	49.83
PUR PROP SRVS & OTH SRVS	357,496	151,754	799	204,942	26,916	16,376	42.67
SUPPLIES	93,550	56,303	12,782	24,465	11,659	13,111	73.85
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,760	2,325	-	8,435	-	-	21.61
STREETS, ALLEY, OTHER	748,001	352,989	13,582	381,430	63,199	52,400	49.01

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							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	127,731	54,544	-	73,187	10,004	9,779	42.70
PURCHASED PROF/TECH SRVS	7,500	-	-	7,500	-	-	-
PUR PROP SRVS & OTH SRVS	4,410	1,452	65	2,893	407	560	34.41
SUPPLIES	9,256	4,724	-	4,532	909	583	51.03
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	148,897	60,720	65	88,112	11,320	10,922	40.82
PARKS							
SALARIES & WAGES/BENEFIT	888,676	354,015	-	534,661	60,139	57,450	39.84
PURCHASED PROF/TECH SRVS	2,750	460	-	2,290	78	90	16.72
PUR PROP SRVS & OTH SRVS	124,317	51,186	3,746	69,385	11,808	10,322	44.19
SUPPLIES	41,458	15,968	3,531	21,959	2,332	3,740	47.03
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	58,394	58,393	-	1	-	58,393	100.00
MISCELLANEOUS	367,850	259,799	1,319	106,733	3,555	5,270	70.98
PARKS	1,483,445	739,821	8,596	735,028	77,911	135,265	50.45
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	281,938	118,609	-	163,329	19,611	19,537	42.07
PURCHASED PROF/TECH SRVS	500	-	-	500	-	-	-
PUR PROP SRVS & OTH SRVS	25,603	16,453	-	9,151	927	1,297	64.26
SUPPLIES	39,590	19,993	5,350	14,248	2,641	4,974	64.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	347,631	155,055	5,350	187,227	23,179	25,809	46.14
LIBRARY							
SALARIES & WAGES/BENEFIT	286,062	131,625	-	154,437	20,669	20,522	46.01
PURCHASED PROF/TECH SRVS	2,000	786	-	1,214	30	633	39.31
PUR PROP SRVS & OTH SRVS	29,612	12,210	-	17,402	1,635	2,303	41.23
SUPPLIES	1,650	355	-	1,295	-	-	21.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	8,800	2,349	-	6,451	15	329	26.70
LIBRARY	328,124	147,325	-	180,799	22,349	23,788	44.90

City of San Juan, Texas
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							Budget Target 50%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	392,430	119,821	21,270	251,339	7,480	36,736	35.95
PUR PROP SRVS & OTH SRVS	187,279	101,378	4,086	81,814	17,015	16,999	56.31
SUPPLIES	1,140	451	-	689	271	26	39.55
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	130,200	100,800	-	29,400	100,800	-	77.42
MISCELLANEOUS	115,000	-	-	115,000	-	-	-
ADMINISTRATION	826,049	322,450	25,356	478,243	125,566	53,761	42.10
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	196,768	86,906	-	109,862	12,584	12,061	44.17
PURCHASED PROF/TECH SRVS	10,000	1,500	2,000	6,500	535	360	35.00
PUR PROP SRVS & OTH SRVS	6,800	804	1,196	4,800	35	397	29.41
SUPPLIES	2,740	916	-	1,824	54	-	33.44
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	785	150	219	416	-	-	47.01
HUMAN RESOURCES	217,093	90,276	3,415	123,402	13,208	12,818	43.16
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	374,533	161,082	-	213,451	28,165	26,983	43.01
PURCHASED PROF/TECH SRVS	151,925	101,774	8,332	41,819	22,199	2,222	72.47
PUR PROP SRVS & OTH SRVS	140,275	82,668	4,340	53,267	16,172	347	62.03
SUPPLIES	43,419	7,455	21,455	14,510	805	329	66.58
CAPITAL OUTLAY	17,099	736	614	15,748	-	49	7.90
MISCELLANEOUS	64,154	48,589	12,849	2,716	292	69	95.77
INFORMATION TECHNOLOGY	791,404	402,303	47,590	341,512	67,633	29,999	56.85

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10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50% % RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	1,500	-	-	1,500	-	-	-
SUPPLIES	11,660	211	-	11,450	159	52	1.81
CAPITAL OUTLAY	35,000	-	-	35,000	-	-	-
MISCELLANEOUS	296	93,948	4,590	(98,243)	-	-	33,337.22
EMERGENCY MANAGEMENT	63,456	109,159	4,590	(50,293)	159	52	179.26
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	79,306	35,006	-	44,300	6,441	4,200	44.14
PURCHASED PROF/TECH SRVS	8,582	4,921	-	3,662	4,921	-	57.34
SUPPLIES	7,905	3,955	80	3,870	527	278	51.05
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	95,218	28,110	71,890	(4,782)	1,440	13,400	105.02
ANIMAL CONTROL	191,011	71,991	71,970	47,049	13,329	17,878	75.37
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	45,430	-	(45,430)	45,430	-	-
TOTAL EXPENDITURES	13,252,047	6,309,586	362,713	6,579,748	1,032,584	967,193	50.35
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(20,803)	2,818,422	(362,713)	2,476,512	-	(105,259)	(11,804.81)
=====							

City of San Juan, Texas
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Budget
Target
50%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,318,200	1,607,298	-	(1,710,902)	322,942	271,297	48.44
OTHER REVENUE	33,700	8,569	-	(25,131)	766	671	25.43
OTHER FINANCING SOURCES	-	45,430	-	45,430	45,430	-	-
TOTAL REVENUES	3,351,900	1,661,297	-	(1,690,603)	369,138	271,969	49.56
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,364,298	621,122	-	743,176	102,226	106,579	45.53
PUR PROF/TECH SRVS	12,500	450	-	12,050	-	-	3.60
PUR PROP SRVS & OTH SRVS	326,170	147,036	58,653	120,480	27,972	23,503	63.06
SUPPLIES	464,694	240,268	14,390	210,037	40,959	48,620	54.80
CAPITAL OUTLAY	-	45,430	-	(45,430)	45,430	-	-
MISCELLANEOUS	528,000	279,887	3,695	244,418	2,924	163,777	53.71
SANITATION	2,695,662	1,334,193	76,738	1,284,730	219,510	342,478	52.34
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	85,000	39,511	-	45,489	12,960	5,817	46.48
PUR PROP SRVS & OTH SRVS	39,287	22,552	-	16,735	3,688	3,688	57.40
DEBT SERVICE	321,444	302,436	-	19,008	302,436	-	94.09
MISCELLANEOUS	213,930	105,715	-	108,215	17,619	17,619	49.42
ORGANIZATIONAL	659,661	470,214	-	189,447	336,702	27,124	71.28
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,355,323	1,804,407	76,738	1,474,178	556,212	369,602	56.06
REVENUES OVER/(UNDER) EXPENDITURES	(3,423)	(143,110)	(76,738)	(216,425)	(187,075)	(97,633)	6,423.12

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Budget Target 50%

56-UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,737,060	1,291,733	-	(1,445,327)	201,116	221,139	47.19
SEWER SYSTEMS	2,730,432	1,419,003	-	(1,311,429)	318,653	223,303	51.97
OTHER REVENUES	-	36	-	36	-	10	-
OTHER REVENUES	106,900	38,503	-	(68,397)	1,500	1,659	36.02
OTHER	(1,659,324)	(1,453,133)	-	206,191	(283,754)	(34,365)	87.57
TOTAL REVENUES	3,915,068	1,296,142	-	(2,618,926)	237,516	411,746	33.11
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	286,136	107,244	-	178,892	22,385	22,129	37.48
PURCHASED PROF/TECH SRVS	20,208	15,646	1,220	3,342	-	(877)	83.46
PUR PROP SRVS & OTH SRVS	99,620	54,965	24,243	20,412	11,073	14,757	79.51
SUPPLIES	25,856	12,794	7,526	5,536	658	3,203	78.59
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	46,027	26,652	658	18,717	4,431	4,548	59.33
UTILITY BILLING & COLLEC	477,847	217,300	33,647	226,899	38,548	43,760	52.52
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	210,014	86,703	-	123,311	16,106	16,703	41.28
PURCHASED PROF/TECH SRVS	12,000	48,188	135,000	(171,188)	-	-	1,526.57
PUR PROP SRVS & OTH SRVS	22,900	4,064	-	18,836	3,697	31	17.75
SUPPLIES	9,870	3,896	218	5,756	759	1,524	41.68
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	870	835	-	35	-	-	95.98
UTILITY ADMINISTRATION	255,654	143,686	135,218	(23,250)	20,562	18,258	109.09
WATER PLANT							
SALARIES & WAGES/BENEFIT	439,651	195,383	-	244,268	34,967	32,952	44.44
PURCHASED PROF/TECH SRVS	35,000	8,829	-	26,171	484	2,299	25.23
PUR PROP SRVS & OTH SRVS	212,010	68,423	12,664	130,923	12,830	19,055	38.25
SUPPLIES	287,882	160,621	4,820	122,441	43,606	31,162	57.47
CAPITAL OUTLAY	30,000	-	-	30,000	-	-	-
MISCELLANEOUS	312,430	277,681	-	34,749	2,080	3,640	88.88
WATER PLANT	1,316,973	710,936	17,484	588,552	93,966	89,107	55.31
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	269,341	75,750	-	193,591	14,568	12,424	28.12
PUR PROP SRVS & OTH SRVS	15,631	7,075	-	8,556	(861)	1,346	45.27
SUPPLIES	44,334	15,768	309	28,257	1,138	3,554	36.26
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,842	656	-	2,186	-	-	23.08
WATER DISTRIBUTION	332,148	99,249	309	232,590	14,844	17,324	29.97
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	320,062	98,111	-	221,951	21,446	16,582	30.65
PURCHASED PROF/TECH SRVS	5,000	3,000	-	2,000	-	-	60.00
PUR PROP SRVS & OTH SRVS	85,744	67,149	40,007	(21,412)	12,995	27,126	124.97
SUPPLIES	66,542	26,401	1,770	38,371	1,703	4,311	42.34
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,771	432	-	1,339	-	-	24.39
SEWER COLLECTION	479,119	195,094	41,777	242,249	36,144	48,019	49.44

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Budget Target 50%

56 - UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	249,845	98,012	-	151,833	17,803	19,626	39.23
PURCHASED PROF/TECH SRVS	35,000	14,449	4,200	16,351	2,241	1,965	53.28
PUR PROP SRVS & OTH SRVS	247,888	122,661	4,171	121,056	24,185	18,124	51.17
SUPPLIES	74,444	37,117	13,063	24,264	8,952	9,045	67.41
CAPITAL OUTLAY	41,036	1,036	-	40,000	-	-	2.52
MISCELLANEOUS	146,592	85,836	-	60,756	13,000	9,360	58.55
SEWER PLANT	794,805	359,111	21,435	414,260	66,180	58,120	47.88
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	63,900	26,546	-	37,354	8,755	3,910	41.54
PUR PROP SRVS & OTH SRVS	87,339	50,135	-	37,204	8,198	8,198	57.40
DEBT SERVICE	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	414,687	204,035	-	210,652	33,985	33,985	49.20
ORGANIZATIONAL	566,926	280,715	-	286,211	50,937	46,092	49.52
TOTAL EXPENDITURES	4,223,472	2,006,092	249,870	1,967,510	321,183	320,680	53.41
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(308,404)	(709,972)	(249,870)	(651,438)	-	91,066	311.23
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(308,404)	(709,972)	(249,870)	(651,438)	-	91,066	311.23
=====							

City of San Juan, Texas
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Budget Target 50% % RECEIV. EXPENDED
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60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,597,948	1,422,454.88	-	(175,493.12)	278,639	29,261	89.02
TOTAL REVENUES	1,597,948	1,422,454.88	-	(175,493.12)	278,638.75	29,261.13	89.02
=====							
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,597,948	1,391,163	-	2,989,111	458,225	-	87.06
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,597,948	1,391,163	-	2,989,111	458,225	-	87.06
TOTAL EXPENDITURES	1,597,948	1,391,163	-	2,989,111	458,225	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	31,291	-	31,291	-	29,261	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	31,291	-	31,291	-	29,261	-
=====							

City of San Juan, Texas
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Budget Target 50% % RECEIV. EXPENDED
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	30,787	-	(30,589)	5,123	5,120	50.16
TOTAL REVENUES	61,376	30,787	-	(30,589)	5,123	5,120	50.16
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	30,787	-	(30,589)	5,123	5,120	50.16
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	30,787	-	(30,589)	5,123	5,120	50.16

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18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

Budget Target 50%

	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	1,800	2,694	-	894	272	525	149.65
TOTAL REVENUES	1,800	2,694	-	894	272	525	149.65
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	40	54	-	14	5	11	134.68
TOTAL REVENUES	40	54	-	14	5	11	134.68
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	3,342	-	(2,558)	344	812	56.64
TOTAL REVENUES	5,900	3,342	-	(2,558)	344	812	56.64
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,500	3,815.49	9,077	(11,392)	-	3,815.49	859.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	1,500	3,815.49	9,077	(11,392)	-	3,815.49	859.50
TOTAL EXPENDITURES	1,500	3,815.49	9,077	(11,392)	-	3,815.49	859.50
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	4,400	(474)	(9,077)	(13,951)	-	(3,004)	(217.06)

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21 - MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	2,789	-	(2,811)	291	725	49.81
TOTAL REVENUES	5,600	2,789	-	(2,811)	291	725	49.81
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,780	-	-	1,780	-	-	-
SUPPLIES	500	-	-	500	-	-	-
MUNICIPAL COURT	2,280	-	-	2,280	-	-	-
TOTAL EXPENDITURES	2,280	-	-	2,280	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	3,320	2,789	-	(531)	-	725	84.01

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Budget Target 50%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	213	-	213	33	31	-
TOTAL REVENUES	-	213	-	213	33	31	-
=====							
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	213	-	213	33	31	-

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Budget Target 50%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	192	-	(1,308)	25	28	12.81
TOTAL REVENUES	1,500	192	-	(1,308)	25	28	12.81
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,500	192	-	(1,308)			12.81

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Budget Target 50%

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	149,580	-	124,570	36,277	690	598.08
TOTAL REVENUES	25,010	149,580	-	124,570	36,277	690	598.08
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	22,320	-	2,680	22,320	-	89.28
PARKS	25,000	22,320	-	2,680	22,320	-	89.28
TOTAL EXPENDITURES	25,000	22,320	-	2,680	22,320	-	-
REVENUES OVER/(UNDER) EXPENDITURES	10	127,260	-	127,250	-	690	1,272,599.30

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Budget Target 50%

27 - WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	5,380	-	2,230	250	105	170.79
TOTAL REVENUES	3,150	5,380	-	2,230	250	105	170.79
=====							
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	300	120	-	180	120.00	-	40.00
SUPPLIES	10,000	1,364	-	8,636	-	-	13.64
MISCELLANEOUS	3,000	968	1,016	1,017	-	400.00	66.11
ADMINISTRATION	18,300	2,452	1,016	14,833	-	400	18.95
TOTAL EXPENDITURES	18,300	2,452	1,016	14,833	-	400	18.95
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(15,150)	2,928	(1,016)	17,063	-	(295)	(12.62)

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Budget Target 50%

28-ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	1,208	-	(18,792)	-	-	6.04
FORFEIT LOCAL	-	4,866	-	4,866	-	-	-
TOTAL REVENUES	20,000	6,074	-	(13,926)	-	-	30.37
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	45,500	6,185	35,085	4,230	5,064.58	-	90.70
SUPPLIES	21,238	9,996	5,231	6,011	-	3,669.96	71.70
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	11,500	600	4,880	6,020	-	-	47.65
POLICE	78,238	16,780	45,196	16,262	-	3,670	79.22
TOTAL EXPENDITURES	78,238	16,780	45,196	16,262	-	3,670	79.22
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(58,238)	(10,707)	(45,196)	2,335	-	(3,670)	95.99

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							Budget Target 50%
30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	514,803	82,435	-	(432,368)	24,615	-	16.01
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	514,803	82,435	-	(432,368)	24,615	-	16.01
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	266,401	147,186	-	119,215	40,518	15,874	55.25
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	152,077	116,450	22,619	13,007	52,277	42,121	91.45
CAPITAL OUTLAY	56,116.94	56,117	-	-	13,867	-	100.00
POLICE	474,594.50	319,753	22,619	132,222	106,662	57,995	72.14
FIRE							
SALARIES & WAGES/BENEFIT	64,357	94,548	-	(30,191)	14,882	14,101	146.91
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	64,357	94,548	-	(30,191)	14,882	14,101	146.91
LIBRARY							
PURCHASED PROF/TECH SRVS	2,000	-	-	2,000	-	-	-
PUR PROP SRVS & OTH SRVS	8,689	7,630	-	1,059	7,520.81	11.95	87.81
SUPPLIES	2,554	1,343	-	1,211	-	-	52.59
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,300	-	-	2,300	-	-	-
LIBRARY	15,543	8,973	-	6,570	7,520.81	11.95	57.73
TOTAL EXPENDITURES	554,494.77	423,275	22,619	108,601	129,065	72,107	80.41
REVENUES OVER/(UNDER) EXPENDITURES	(39,692)	(340,840)	(22,619)	(323,767)	-	(72,107)	915.70

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Budget Target 50%
% RECEIV. EXPENDED

32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	15,000	-	-	(15,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	15,000	-	-	(15,000)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
POLICE	15,000	-	-	15,000	-	-	-
TOTAL EXPENDITURES	15,000	-	-	15,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 50%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	8,780	-	(16,720)	1,930	1,999	34.43
FINES & FEES	10,000	-	-	(10,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	35,500	8,780	-	(26,720)	1,930	1,999	24.73
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	35,500	8,780	-	(26,720)	-	1,999	24.73
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 50%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	800	253	-	(547)	36	45	31.67
FORFEIT FEDERAL	140,000	5,493	-	(134,507)	518	-	3.92
TOTAL REVENUES	140,800	5,747	-	(135,053)	554	45	4.08
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	-	-	15,000	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	38,578	-	-	38,578	-	-	-
SUPPLIES	40,744	583	18,194	21,967	-	-	46.09
CAPITAL OUTLAY	267,205	170,641	-	96,564	-	170,641	63.86
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	361,527	171,224	18,194	172,109	-	170,641	52.39
TOTAL EXPENDITURES	361,527	171,224	18,194	172,109	-	170,641	52.39
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(220,727.30)	(165,477)	(18,194)	37,056	-	(170,596)	83.21

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							Budget Target 50%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	305,000	146,544	-	(158,456)	30,852	24,065	48.05
TOTAL REVENUES	305,000	146,544	-	(158,456)	30,852	24,065	48.05
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	228,907	93,053	-	135,854	15,581	15,927	40.65
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	14,914	7,122	28	7,764	-	3,535	47.94
SUPPLIES	32,179	5,735	-	26,444	543	986	17.82
CAPITAL OUTLAY	16,000	16,000	-	-	-	16,000	100.00
MISCELLANEOUS	13,000	100	-	12,900	-	-	0.77
STORM WATER	305,000	122,010	28	182,962	16,124	36,448	40.01
TOTAL EXPENDITURES	305,000	122,010	28	182,962	16,124	36,448	40.01
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	24,535	(28)	24,506	-	(12,383)	-

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Budget Target 50%
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36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	2,146,179	2,062,728	-	(83,451)	173,271	115,807	96.11
OTHER REVENUE	24	9,953	-	9,929	26	9,653	41,469.50
TOTAL REVENUES	2,146,203	2,072,680	-	(73,522)	173,296	125,460	96.57
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,937,224	1,604,323	-	332,901	1,604,323	-	82.82
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	1,937,224	1,604,323	-	332,901	1,604,323	-	82.82
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,937,224	1,604,323	-	332,901	1,604,323	-	82.82
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	208,979	468,357	-	259,378	(1,431,027)	125,460	224.12
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	208,979	468,357	-	259,378	-	125,460	224.12
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 50%

41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVT REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	1,468	-	1,468	115.39	82.51	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	1,468	-	1,468	115	83	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY	4,700,000	126,986	-	4,573,014	-	62,640	2.70
CITY MANAGER	4,700,000	126,986	-	4,573,014	-	62,640	2.70
PARK AND RECREATION							
CAPITAL OUTLAY	139,930	100,963.28	18,973	19,994	36,120	-	85.71
PARK	139,930	100,963.28	18,973	19,994	36,120	-	85.71
TOTAL EXPENDITURES	4,839,930	227,950	18,973	4,593,007	-	62,640	5.10
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(4,839,930)	(226,482)	(18,973)	4,594,475	-	(62,558)	5.07

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Budget Target 50%

42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	429	-	429	71	64.40	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	428.69	-	429	71	64.40	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	325,750	71,750	254,000	-	71,750	-	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	325,750	71,750	254,000	-	71,750	-	100.00
TOTAL EXPENDITURES	325,750	71,750	254,000	-	-	-	100.00
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(325,750)	(71,321)	(254,000)	429	-	64	99.87

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	109	-	109	18	16	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	109	-	109	18	16	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	130,000	8,383	126,000	(4,383)	4,000	-	103.37
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	130,000	8,383	126,000	(4,383)	-	-	103.37
TOTAL EXPENDITURES	130,000	8,383	126,000	(4,383)	-	-	103.37
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(130,000)	(8,274)	(126,000)	(4,274)	18	16	103.29

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	326	-	326	26	18	-
TOTAL REVENUES	-	326	-	326	26	18	-
=====							
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	743,893	752,141	23,279	(31,527)	-	752,141	104.24
STREETS	743,893	752,141	23,279	(31,527)	-	752,141	104.24
NEW CITY HALL							
PROF/TECH SRVS	-	34,661	-	(34,661)	5,481	(356,772)	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,000,000	34,661	-	965,339	5,481	(356,772)	3.47
TOTAL EXPENDITURES	1,743,893	786,803	23,279	933,811	5,481	395,369	46.45
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,743,893)	(786,477)	(23,279)	934,137	(5,455)	(395,351)	46.43

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	5	-	5	-	5	-
TOTAL REVENUES	-	5	-	5	-	5	-
=====							
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
PLANNING & ZONING	49,622	49,622	-	-	-	-	100.00
FIRE							
CAPITAL OUTLAY	48,365	48,365	-	-	-	-	100.00
FIRE	48,365	48,365	-	-	-	-	100.00
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	176,058	-	176,058	-	-	-	100.00
STREETS, ALLEY, OTHER	176,058	-	176,058	-	-	-	100.00
PARKS - RECREATION							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
PARKS - RECREATION	49,622	49,622	-	-	-	-	100.00
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	24,645	24,645	-	-	24,645	-	100.00
INFORMATION TECHNOLOGY	24,645	24,645	-	-	24,645	-	100.00
STORMWATER							
CAPITAL OUTLAY	385,500	385,500	-	-	385,500	-	100.00
STORMWATER	385,500	385,500	-	-	385,500	-	100.00
ANIMAL CONTROL							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
ANIMAL CONTROL	49,622	49,622	-	-	-	-	100.00
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY	-	124	-	(124)	-	-	-
UTILITY BILLING & COLLECTION	-	124	-	(124)	-	-	-
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	508,595	285,756	222,839	0	-	285,756	100.00
UTILITY ADMINISTRATION	508,595	285,756	222,839	0	-	285,756	100.00

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Budget Target 50% % RECEIV.

49 - 2020 BOND WATER PLANT	BUDGET	YEAR-TO-DATE	BALANCE				
CAPITAL OUTLAY		-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-
WATER DISTRIBUTION							
CAPITAL OUTLAY	33,040	-	33,040	-	-	-	100.00
WATER DISTRIBUTION	33,040	-	33,040	-	-	-	100.00
SEWER COLLECTION							
CAPITAL OUTLAY	90,911	-	90,911	-	-	-	100.00
SEWER COLLECTION	90,911	-	90,911	-	-	-	100.00
SEWER PLANT							
CAPITAL OUTLAY		-	-	-	-	-	-
SEWER PLANT	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
ADMINISTRAION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,415,982	893,257	522,849	(124)	-	285,756	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,415,982)	(893,252)	(522,849)	(119)	-	(285,750)	100.00

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46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	413	-	413	43	1.12	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	413	-	413	43	1	-
=====							
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	740,871	613,693	127,178	(0)	405,389	47,435	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	740,871	613,693	127,178	(0)	405,389	47,435	100.00
TOTAL EXPENDITURES	740,871	613,693	127,178	(0)	405,389	47,435	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(740,871)	(613,280)	(127,178)	413	405,432	(47,434)	99.94

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Budget Target 50% % RECEIV. EXPENDED
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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	11	-	11	-	11	-
TOTAL REVENUES	-	11	-	11	-	11	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	11	-	11	-	11	-

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Budget
Target
50%

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	98	-	98	8	6	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	98	-	98	8	6	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	98	-	98	8	6	-

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52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	36,879	28,659	-	8,219.75	28,659	-	77.71
CAPITAL OUTLAY	-	-	-	-	-	-	-
PUMPS	36,879	28,659	-	8,220	28,659	-	77.71
TOTAL EXPENDITURES	36,879	28,659	-	8,220	28,659	-	77.71
REVENUES OVER/(UNDER) EXPENDITURES	36,879	28,659	-	8,220	(28,659)	-	77.71

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Budget Target 50%

% RECEIV.
EXPENDED

54-2014 BOND
FINANCIAL SUMMARY

BUDGET
2020-2021

YEAR-TO-DATE
REV./EXP.

ENCUMBRANCE

BALANCE
REMAINING

Feb-21

Mar-21

REVENUE SUMMARY

OTHER REVENUE

TOTAL REVENUES

EXPENDITURE SUMMARY

WATER DISTRIBUTION

CAPITAL OUTLAY

WATER DISTRIBUTION

ORGANIZATIONAL

DEBT SERVICE

ORGANIZATIONAL

TOTAL EXPENDITURES

REVENUES OVER/(UNDER) EXPENDITURES

	-	65	-	65	5	4	-
	-	65	-	65	5	4	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	65	-	65	-	4	-

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Budget
Target
50%

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,029,000	519,572	-	(509,428)	114,372	97,399	50.49
OTHER REVENUE	-	2,106	-	2,106	67	50	-
OTHR FINANCING SOURCES/U	(105,235)	(51,922)	-	53,313	(8,654)	(8,652)	49.34
TOTAL REVENUES	923,765	469,756	-	(454,009)	105,784	88,796	50.85
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	213,980	108,245	-	105,735	14,630	19,150	50.59
PURCHASED PROF/TECH SRVS	136,500	87,335	-	49,165	9,500	13,698	63.98
PUR PROP SRVS & OTH SRVS	76,058	30,169	-	45,889	4,437	5,103	39.67
SUPPLIES	11,200	6,498	-	4,702	1,658	1,053	58.02
CAPITAL OUTLAY	7,500	3,667	-	3,833	3,428	84	48.89
DEBT SERVICE	220,298	179,158	-	41,140	179,158	-	81.33
MISCELLANEOUS	258,229	63,587	-	194,642	4,659	850	24.62
SAN JUAN ECONOMIC DEV	923,765	478,660	-	445,105	217,470	39,938	51.82
OTHER PROJECTS							
MISCELLANEOUS	-	65	-	(65)	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	65	-	(65)	-	-	-
TOTAL EXPENDITURES	923,765	478,725	-	445,040	217,470	39,938	51.82
REVENUES OVER/(UNDER) EXPENDITURES	-	(8,969)	-	(8,969)	-	48,858	-

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Budget Target 50%

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-21	Mar-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		(15)	-	(15)	(14)	(8)	-
OTHR FINANCING SOURCES/U	105,237	51,922	-	(53,315)	8,654	8,652	49.34
TOTAL REVENUES	105,237	51,907	-	(53,330)	8,640	8,645	49.32
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	86,924	86,923	-	1	86,923	-	100.00
ORGANIZATIONAL EXPENSES	86,924	86,923	-	1	86,923	-	100.00
TOTAL EXPENDITURES	86,924	86,923	-	1	86,923	-	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	18,313	(35,017)	-	(53,330)	(35,017)	8,645	(191.21)