



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Jesus “Jesse” Ramirez
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Wednesday, June 30, 2021

WORK SESSION AGENDA **5:30 PM**

I. CALL TO ORDER

Discussion on the Following Matters:

- A. Proposed Layout for Fire Station No. 1
Phase II Implementation San Juan Public Safety Building to Include the Municipal Court
Proposed Parks and Recreation Center on Sioux Road and I-Road
Proposed New Capital Outlay for the Department of Sanitation to Include Residential Front and Side Loader Garbage Truck, Roll Off Trucks, Grapple Trucks, Brush Trucks, Six (6) Yard Full Size Container Lifter, Brush Incinerator, Grapple Tractor and Heavy Duty Dump Trucks.

II. ADJOURNMENT

CERTIFICATION

CITY COMMISSION MEETING AGENDA

JUNE 30, 2021

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I certify that the above notice of the Special Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the _____ in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2021.

OFFICE OF THE CITY SECRETARY



Tirso Garza, Fire Chief
Carlos Alaniz, Deputy Chief
Sandra Guajardo, Administrative Assistant

Memo

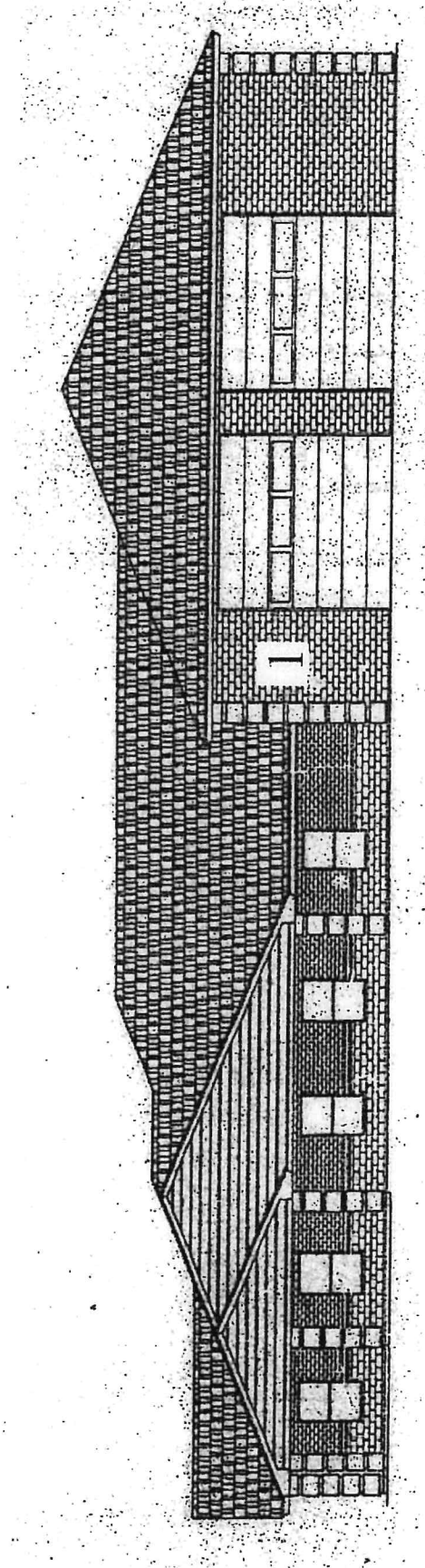
To: Benjamin Arjona, City Manager
From: Tirso Garza, Fire Chief
Date: June 25, 2021
Re: **Proposed New Fire Station**

The proposed layout is a total square footage of 8,580. The change to the layout would be to add an additional bay of 20x70. The total square foot of the station would be 9,980 for a total cost of \$1,996,000.00. Does not include a backup generator

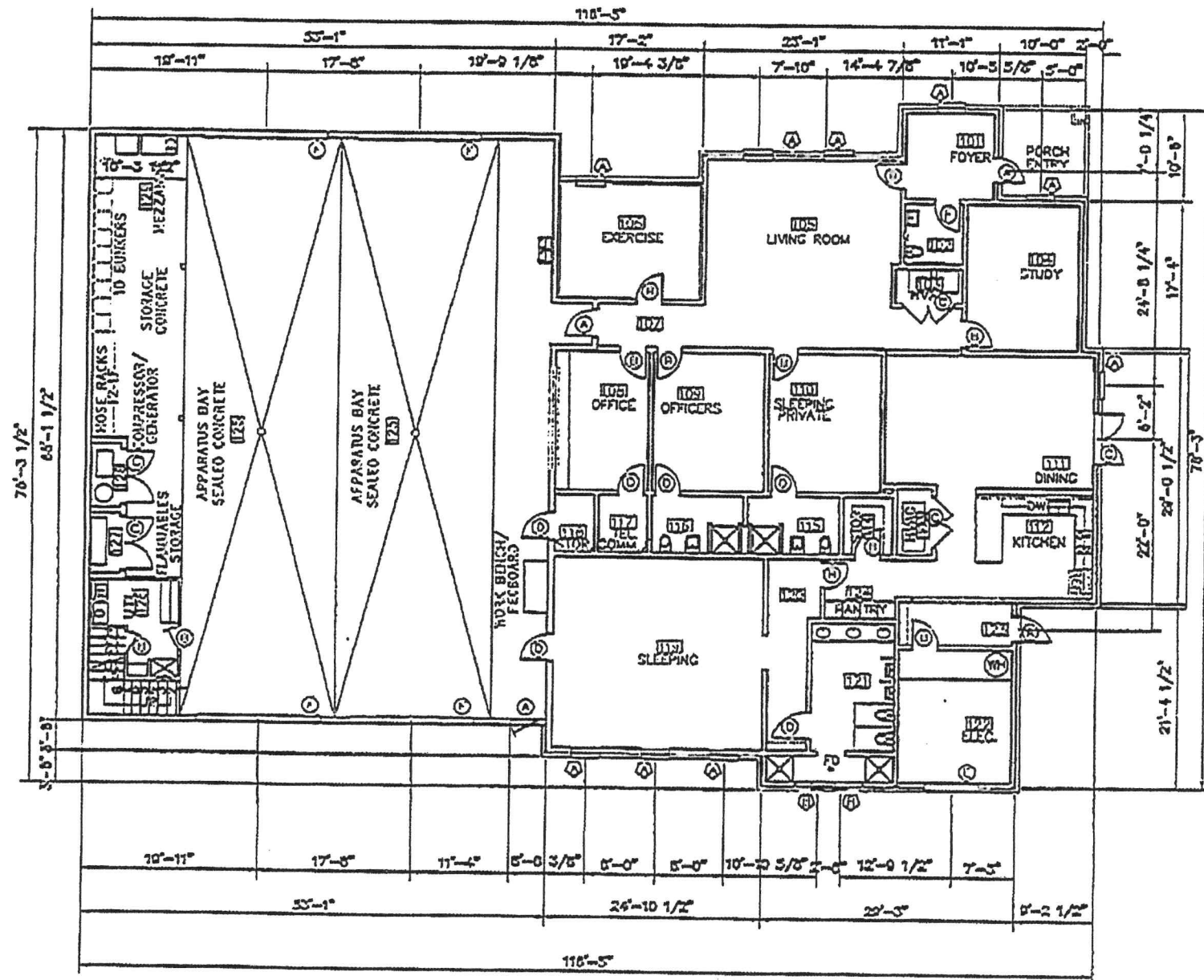
City of San Juan Fire Station No. 1

301 E. Ridge Road

San Juan, Texas 78589



ALL DIMENSIONS ARE IN FEET AND INCHES. DIMENSIONS ARE GIVEN TO THE CENTER OF THE WALL UNLESS OTHERWISE NOTED.



1 FLOOR PLAN
SCALE: 1/8" = 1'-0"

MEZZANINE	672 SQ. FT.
LIVING QUARTERS	4310 SQ. FT.
APPARATUS BAY	3598 SQ. FT.
TOTAL AREA	8600 SQ. FT.

DATE	
DESIGNED BY	U
DRAWN BY	F
CHECKED BY	U
APPROVED BY	U
FIRE STATION #7	
SCALE	1/8" = 1'-0"
DATE	
BY	

CITY OF SAN JUAN

Summary of Capital Outlay

Proposed Budget FY: 2021-2022

Department: 500 Parks and Recreation

Division:

Account Number	N=New R=Repl	Description	QTY:	Cost Per Unit:	Total Cost:	Justification:
10-500-7957	N	Parks & Recreation Facility Cen	1	\$ 1,245,173	\$ 1,245,173	Parks & Recreation Facility Center for San Juan

Sub-Total \$ 1,245,173

Grand Total \$ 1,245,173

CITY OF SAN JUAN

Summary of Capital Outlay

Proposed Budget FY: 2021-2022

Department: 700 - Sanitation

Division:

Account Number	N=New R=Repl	Description	QTY:	Cost Per Unit:	Total Cost:	Justification:
22-700.7951	N	Crew Cab Truck	2	\$ 30,000	\$ 60,000	Truck is needed for additional staff to keep up with brush and debris collection demand
22-700.7951	N	Residential Sideloader Garbage Truck	4	\$ 335,000	\$ 1,340,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7951	N	Roll Off Trucks	2	\$ 210,000	\$ 420,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7951	N	Front Loader	2	\$ 310,000	\$ 620,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7951	N	Grapple Truck	2	\$ 190,000	\$ 380,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7951	N	Brush Truck	2	\$ 135,000	\$ 270,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.

CITY OF SAN JUAN

Summary of Capital Outlay

Proposed Budget FY: 2021-2022

Department: 700 - Sanitation

Division:

Account Number	N=New R=Repl	Description	QTY:	Cost Per Unit:	Total Cost:	Justification:
22-700.7957	N	6 Yd. Full Size Container Lifter	1	\$ 30,000	\$ 30,000	Lifter is needed to pick up missed 96 gallon containers on the waste collection truck route
22-700.7957	N	Incinerator	1	\$ 285,000	\$ 285,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7957	N	JD 344L with Grapple Tractor	2	\$ 145,000	\$ 290,000	Due to the 20+ new developments in The City of San Juan, it is imperative to add more heavy equipment to our department fleet in order to maintain the City's growth.
22-700.7957	N	Heavy Duty Dump Trailer	2	\$ 8,000	\$ 16,000	Trailers will be used to assist for brush and debris collection

Sub-Total \$ 3,711,000

Grand Total \$ 3,711,000