



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, September 28, 2021

REGULAR MEETING AGENDA 6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

- A.** Presentation of Texas Amateur Athletic Federation Silver Award to the Parks and Recreation Staff as well as Recognition of a Top 25 Nationally Ranked Local Athlete.
- B.** Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.
 - 1.** Department of Finance Monthly Report.
 - 2.** Fire Department Monthly Report.

3. Police Department Monthly Report.
4. Municipal Court Monthly Report.
5. Department of Utilities Monthly Report.

VI. PUBLIC HEARINGS

- A. Hold a Public Hearing for the Conditional Use Permit for the Sale of Alcoholic Beverages (Mixed Beverages) for On-Premise Consumption at "Tacos Kissi" Located at 5004 N. Raul Longoria, Legally Described as Lot 3, Mesquite Acres Subdivision, as Requested by Oscar R. Kissi.
- B. Hold Second and Final Public Hearing to Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2021 to September 30, 2022.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the Christian Estates Subdivision being a 10.95-acre tract of land out of Lot 12, Block 8, John Closner Subdivision, located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road, as Requested by Quintanilla, Headley and Associates, Inc.
- B. Consider Approval of the Economic Development Corporation Proposed Budget for Fiscal Year 2021-2022.
- C. Discussion and Possible Action to Approve the City's Participation in Upsizing the Water and Sewer Lines from an eight (8) inch to a 12 inch as Discussed at the Commission Meeting of February 9, 2021 as Part of the Meadows on Ridge Subdivision and Authorize the City manager to Execute all Related Documents and Budget Amendment as Needed.
- D. Discussion and Possible Action Regarding Proposed Collective Bargaining Agreement with San Juan Professional Fire Fighters Association, IAFF Local #4697.

VIII. CONTRACTUALS

- A. Consider Authorizing the City Manager to Enter into a Cooperative Agreement with Texas A&M Forest Service for a Department of Defense Equipment Consisting of One (1) 1995 Stewart Stevenson Truck, Cargo 2.5 Ton.

IX. RESOLUTIONS

- A. Consider Resolution Nominating the Candidates for the Hidalgo County Appraisal District Board of Directors 2022-2023.

X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Allow a Truck Parking at 301 W. Nolana Avenue, legally described as the North 330 feet of the West 314 feet excluding the West 100 feet of Drainage Ditch of Lot 12, Block 8, John Closner Subdivision, as Requested by Eliud Gonzalez.
- B. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadira Drive-Thru" located at 506 E. FM 495, legally described as Lot 1, Yadira Subdivision, as Requested by Margarito Esquivel.
- C. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Allow an Automotive Repair and Service at "El Tio Auto Sales" located at 804 E. Business 83, legally described as Lots 84-89, Tierra Blanca Estates Subdivision, as Requested by Luis A. Vazquez.
- D. Consider Second and Final Reading of an Ordinance Abandoning a 15-Foot Utility Easement Dedication out of Lots 12 through 22, Cesar Heights Subdivision, Hidalgo County, Texas, as recorded by Instrument Number 3235451, as requested by the Owner(s); Authorizing the Mayor to Execute any and all Necessary Transfer Documents for said Abandonment; Providing a Repealer Clause; Providing a Saving Clause; Providing for Effective Date; Providing for Publication; and Ordaining Other Provisions Related to the Subject Matter Hereof.
- E. Consider and Ordinance Adopting the Budget for the City of San Juan, Texas for fiscal Year Beginning October 1, 2021 through September 30, 2022.
- F. Tax Collection Report- August 2021
- G. Budget Expenditure Report - August 31, 2021
- H. Budget Expenditure Report - August 31, 2021
- I. Consider Second and Final Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.006 San Juan Memorial Park, Subsection (A) Park Facility Rental Fees of the City of San Juan's Code of Ordinances to Add Paragraph (4) to Provide Provisions to Allow Co-Sponsorship and Co-Promotion of Events Held at the City's Park Facilities; Providing for Effective Date; Providing for Codification; Providing for a Severability Clause; and Providing for a Repealer Clause.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

DIANA CAVAZOS
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the the _____ of _____, 2021.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 9/24/2021

SUBJECT: Presentation of Texas Amatuer Athletic Federation Silver Award to the Parks and Recreation Staff as well as Recognition of a Top 25 Nationally Ranked Local Athlete.

This year the City of San Juan, Texas started back up with all it's youth athletic pragrams for the community. Athletes particiapted in sports such as baseball, softball, tennis, track and field, swimming and water polo. For these efforts and a tremendous job well done by participants and staff, the department was recognized by the Texas Amatuer Athletic Federation.

In addition, USA Wrestling has recently ranked it's athletes across the country and we are proud to annouce that one of our very own, Ms. Jessica Villanueva has made that distinguished list. The City of San Juan Parks and Recreation Department along with the community would like to recognize Ms. Villanueva for this great achievemnet.



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 9/15/2021

SUBJECT: Department of Finance Monthly Report.

Finance Department

Department Description

Finance Department has the responsibility to safeguard City's financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City's investments policy prioritizing objective of safety, liquidity and yield

Additional Information

- 7 STAFF MEMBERS
- Maintained 26 funds, assisted 24 departments and posted 2,487 journal entries, issued 4,154 disbursement checks and processed 6,424 payroll checks and direct deposits, during the months of August, 2021.
- August Sales Tax 14.87% Increase of \$54,867 Compared to last year.
- Audit FY 2019/2020 Completed and presented March 29, 2021.
- Reconciled 11 Bank Accounts
- Budget Adjustments (68)

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- Budget Amendments (6)
- Manage a 25.2 million budget

General Fund Budget of 13.2 million

Utility & Sanitation Fund 7.2 million

Stormwater Fund 305 thousand

Debt Service Fund 1.9 million

Other Funds 2.5 million

Utility Billing Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City collects about 6,856 water and 9,584 sewer accounts.
- North Alamo Water Supply Corporation service 3,132 sewer accounts.
- Per Audited Financial Report, in FY ending 9/30/2020, Utility Fund collected 5.8 million and Sanitation Fund 3.6 million with a combined 9.4 million.
- Received 2 Chevy Colorado Vehicles for Meter Division
- Email Billing (102)
- Service Orders

1.	Connects	61
2.	Meter information	32
3.	Disconnect	37
4.	Dead Meters Change	17
5.	Past Due Notice	1,431
6.	Cut Off Register	16
7.	Cut List	85

- Payments are made by

67 % paid in person

1 % juniors

20 % online

6 % bank drafts

6 % other locations

Staff of 7 Employees



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 9/20/2021

SUBJECT: Fire Department Monthly Report.

The San Juan Fire Department had the following activity during the month of August 2021:

Emergency Calls

A total of 62 Calls for the month of August 2021. (Please see attached report.)

- A Shift = 26
- B Shift = 20
- C Shift = 16

Med-Care Response

Due to COVID19 Med-Care EMS responded along with the Fire Department for a total of 16 calls with six (6) delays for the Month of August 2021. The Med-Care report has not been submitted by Med-Care.

County Calls

The San Juan Fire Department had a total of three (3) County Calls for the month of August 2021 which are the following:

- Incident Number – 21-0436 for a Kitchen Fire at 904 San Marcos
- Incident Number – 21-0450 for a Fire at 2905 N Cesar Chavez
- Incident Number – 21-0461 for a Vehicle Fire at 907 San Mateo

Volunteer Department

The San Juan Volunteer Fire Department was not able to meet for a monthly business meeting due to COVID-19.

Fire Inspections

A total of 30 inspections were conducted in the Month of August 2021, please see attached for detailed information about each conducted inspection.

Plan Reviews

The following plans were reviewed for the month of August 2021:

- R.E. Garcia Associates
- PSJA ISD
- San Juan Del Norte Subdivision
- City Hall

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belong only to the logs that were submitted by the Fire Chief, Lieutenant or Firefighter in Charge for the month of August 2021 to the Administration Office.

- A total of 103.4 Gallons of Unleaded
- A total of 747.6 Gallons of Diesel



Rudy Muniz
Acting Lieutenant

August 2021
Call Volume Monthly Breakdown

Fire House Code	Incident Type	Total
322	Motor Vehicle Accidents w/Injuries	12
323	Auto-Pedestrian	0
324	Motor Vehicle Accidents w/o Injuries	7
311	Medical Call	7
142/143	Grass/Brush Fires	3
131	Vehicle Fires	4
700/750	False Alarms	16
154	Trash Fires	0
550/551	Assist other Agency/Dept.:	0
651	Smoke Scare	0
111	Structure Fires	2
1101	Equipment Fire	0
412	Gas Leak	3
480	Attempted burning, Illegal action	0
600	Good Intent Call	2
611	Cancelled in Route	0
622	Wrong Location/No Incident Found	0
541	Bee attack/ Animal Problem	0
331	Child Locked in a Vehicle	1
440/1601	Electrical Equipment Problem (Pole)	2
1131	Cooking Fire	2
100	Fire, Other	1
Grand Total:		62

Call Volume for each shift:

A Shift 26

B Shift 20

C Shift 16

Respectfully Submitted by,


Rudy Muniz Acting Lieutenant



Tirso Garza, Fire Chief
2301 N. Raul Longoria
San Juan, TX 78589
Office: 956-223-2470
Fax: 956-783-3441

Med-Care Response Times [July] 2021

Date	Incident #	Location	Dispatched Time	Arrival	Delay Time	Incident Type
8/5/21	21-418	Alameda Oblate	16:32	16:40	8min	Medical Call
8/10/21	21-427	4th Nabraka	17:04	17:12	8min	Child Choking
8/11/21	21-429	100 West Expressway 83	01:58	02:12	14min	Vehicle Rollover
8/14/21	21-434	Minnesota Raul Longoria	14:44	14:50	6min	Grass Fire
8/15/21	21-438	3802 Jesenia	14:13	14:21	8min	Medical Call
8/16/21	21-439	100 East Exp 83 EB	10:31	10:39	8min	MVA
8/16/21	21-440	3802 Jesenia	11:45	12:07	22min	Medical Call
8/18/21	21-442	900 West Expressway EB	17:53	18:30	37min	MVA
8/19/21	21-444	1323 King	7:44	7:44	0min	Medical Assist Cardiac Arrest

8/20/21	21-448	Stewart / Hallacres	00:37	00:58	21min	MVA
8/21/21	21-451	Thomas/ Stewart	05:02	05:13	11min	MVA
8/22/21	21-453	500 East Minnesota	18:47	19:05	18min	MVA
8/27/21	21-463	100 East Expressway 83	02:33	02:53	20min	MVA
8/27/21	21-466	800 West Expressway 83	18:35	19:02	27min	MVA
8/27/21	21-467	500 East Expressway 83 WB	19:57	20:12	15min	MVA
8/28/21	21-469	Stewart Moore	19:34	19:46	12min	MVA

trip_date	run_number	puaddr	pucity	mpds	disptime	atstime	trateime	atdttime
Date: 8/1/2021	Run #: 43241	721 E ENRLING	San Juan	7-C-2	0:36:43	0:00:00	0:00:00	0:00:00
Date: 8/1/2021	Run #: 43251	1206 W SAN JUAN CIR	San Juan	5-C-1	1:22:50	1:31:40	1:42:00	1:57:57
Date: 8/1/2021	Run #: 43269	2301 N RAUL LONGORIA RD	San Juan	4-B-3-A	3:04:32	3:18:16	0:00:00	0:00:00
Date: 8/1/2021	Run #: 43310	2301 N RAUL LONGORIA RD	San Juan	26-B-1	6:40:09	6:48:57	0:00:00	0:00:00
Date: 8/1/2021	Run #: 43336	1409 PULLIN AVE	San Juan	6-D-2	9:48:17	9:57:51	10:16:06	10:58:43
Date: 8/1/2021	Run #: 43358	4901 HIBISCUS DR	San Juan	28-C-9-L	11:41:44	11:48:57	12:11:08	12:23:36
Date: 8/1/2021	Run #: 43374	112 W EXPRESSWAY 83	San Juan	6-C-1	12:58:16	13:06:55	13:12:58	13:23:55
Date: 8/1/2021	Run #: 43422	405 E EXP 83	San Juan	29-B-5-U	17:52:01	18:01:48	18:21:53	18:35:08
Date: 8/1/2021	Run #: 43441	311 E EXPRESSWAY	San Juan	12-D-2	20:20:59	20:29:30	20:44:47	20:57:37
Date: 8/1/2021	Run #: 43460	107 CALE DEL JARDIN	San Juan	32-B-3	21:55:29	22:10:40	0:00:00	0:00:00
Date: 8/2/2021	Run #: 43466	EXPRESSWAY 83 & RAIL LONGORIA	San Juan	29-B-5-U	0:17:23	0:30:42	0:00:00	0:00:00
Date: 8/2/2021	Run #: 43550	112 W EXPRESSWAY 83	San Juan	26-B-1-C	9:36:08	9:52:39	10:03:42	10:18:52
Date: 8/2/2021	Run #: 43579	3802 JESENIA ST	San Juan	6-E-1	12:31:37	12:39:33	12:45:37	13:14:12
Date: 8/2/2021	Run #: 43601	206 W 10TH ST	San Juan	25-B-6	14:27:53	14:36:35	14:58:08	15:07:45
Date: 8/2/2021	Run #: 43608	611 ATHOL AVE	San Juan	28-C-1-U	15:03:26	15:17:40	15:35:20	16:47:40
Date: 8/2/2021	Run #: 43639	801 W 1ST	San Juan	6-D-2	17:24:26	17:46:12	18:21:34	18:21:44
Date: 8/2/2021	Run #: 43648	S CESAR CHAVEZ RD & W RIDGE RD	San Juan	29-B-5-U	18:00:04	18:19:42	18:44:37	18:44:47
Date: 8/2/2021	Run #: 43656	334 E 1ST ST	San Juan	1-D-1	18:52:38	19:01:58	19:10:45	19:15:27
Date: 8/2/2021	Run #: 43677	5003 AZTECA BLVD	San Juan	32-B-3	20:34:41	20:47:41	0:00:00	0:00:00
Date: 8/3/2021	Run #: 43751	400 N IOWA AVE	San Juan	25-B-6	5:10:46	0:00:00	0:00:00	0:00:00
Date: 8/3/2021	Run #: 43821	900 W 495	San Juan	29-B-5-U	13:34:17	13:44:57	13:58:56	14:10:27
Date: 8/3/2021	Run #: 43824	410 W EXPRESSWAY 83	San Juan	29-B-5-U	13:38:41	13:47:31	0:00:00	0:00:00
Date: 8/3/2021	Run #: 43832	123 EBANO DR	San Juan	10-D-4	14:39:08	14:45:20	14:58:16	15:44:11
Date: 8/3/2021	Run #: 43842	400 N IOWA AVE	San Juan	17-B-1	15:29:18	15:35:51	0:00:00	0:00:00
Date: 8/3/2021	Run #: 43844	604 OBLATE ST	San Juan	9-B-1	15:42:48	15:48:04	0:00:00	0:00:00
Date: 8/3/2021	Run #: 43868	612 ROYAL PALM ST	San Juan	18-C-7-G	17:15:28	17:22:58	17:41:25	18:00:59
Date: 8/4/2021	Run #: 43947	112 W EXPRESSWAY 83	San Juan	26-B-01-C	23:21:10	23:28:59	23:45:29	23:55:39
Date: 8/4/2021	Run #: 43988	112 W EXPRESSWAY 83	San Juan	6-C-1	7:06:49	7:08:29	7:23:03	7:31:12
Date: 8/4/2021	Run #: 43990	802 SAN ANGEL ST	San Juan	6-D-2	7:35:37	7:53:21	8:01:21	8:20:50
Date: 8/4/2021	Run #: 44035	301 N STANDARD ST	San Juan	6-C-1	11:45:59	11:56:11	12:21:56	12:32:45
Date: 8/4/2021	Run #: 44104	3802 JESENIA ST	San Juan	10-D-2	17:07:20	17:14:46	17:30:08	17:36:31
Date: 8/4/2021	Run #: 44113	112 W EXPRESSWAY 83	San Juan	26-B-1-C	17:47:03	18:04:29	18:04:31	18:27:11
Date: 8/4/2021	Run #: 44132	300 N NEBRASKA AVE	San Juan	17-B-1	18:50:27	18:54:59	19:10:31	19:19:46
Date: 8/4/2021	Run #: 44149	5003 Azteca Blvd	San Juan	6-C-1-A	20:36:55	20:47:44	21:06:24	21:34:06
Date: 8/5/2021	Run #: 44248	200 E EXPRESSWAY 83	San Juan	29-B-5-U	10:01:33	10:07:22	10:21:17	10:43:01
Date: 8/5/2021	Run #: 44299	200 WEST EXPRESS WAY 83	San Juan	6-D-1	15:23:22	15:40:53	15:56:24	16:16:57
Date: 8/5/2021	Run #: 44315	424 E 5TH ST	San Juan	25-B-6	15:37:12	15:42:44	15:57:10	16:14:59
Date: 8/5/2021	Run #: 44357	108 E 495	San Juan	10-C-3	17:51:53	18:07:03	18:19:26	18:39:06
Date: 8/5/2021	Run #: 44403	408 COZUMEL LN	San Juan	6-D-2	21:17:34	21:31:31	21:52:03	22:06:40
Date: 8/6/2021	Run #: 44443	300 N NEBRASKA AVE	San Juan	26-B-1	0:58:51	1:17:47	0:00:00	0:00:00
Date: 8/6/2021	Run #: 44459	106 W 9TH	San Juan	29-B-5-U	10:03:23	10:10:29	10:42:22	11:11:01
Date: 8/6/2021	Run #: 44522	N CESAR CHAVEZ RD & SILOUX	San Juan	29-B-5-U	10:17:52	10:25:34	10:37:17	10:53:14
Date: 8/6/2021	Run #: 44528	N CESAR CHAVEZ RD & SILOUX	San Juan	29-B-5-U	10:17:52	10:25:34	10:37:20	10:53:14
Date: 8/6/2021	Run #: 44530	N CESAR CHAVEZ RD & SILOUX	San Juan	31-D-2	13:09:05	13:16:16	0:00:00	0:00:00
Date: 8/6/2021	Run #: 44567	2000 LOMA AZUL ST	San Juan	25-B-3-W	20:05:39	20:10:54	0:00:00	0:00:00
Date: 8/7/2021	Run #: 44730	2107 CEDRO DR	San Juan	17-B-3	4:39:35	4:48:46	0:00:00	0:00:00
Date: 8/7/2021	Run #: 44746	1404 WASHINGTONIA PALM AVE	San Juan	18-C-4-G	8:39:57	8:58:19	9:04:23	9:52:51
Date: 8/7/2021	Run #: 44798	826 ORANGE ST	San Juan	32-B-2	13:38:38	14:46:49	15:15:30	15:21:16
Date: 8/7/2021	Run #: 44809	112 W Emy 83	San Juan	01-C-5	16:19:05	16:28:48	16:43:58	16:52:52
Date: 8/7/2021	Run #: 44837	213 JAMIE ST	San Juan	6-D-2	23:46:46	0:01:39	0:16:01	0:35:37
Date: 8/8/2021	Run #: 44925	424 W US BUSINESS	San Juan	6-D-2	5:14:33	5:25:13	0:00:00	0:00:00
Date: 8/8/2021	Run #: 44970	209 W 6TH ST	San Juan	26-B-1	16:59:44	17:06:43	0:00:00	0:00:00
Date: 8/8/2021	Run #: 45076	607 W 3RD ST	San Juan					

Date: 8/8/2021	Run # 45090	233 ALTA ST	San Juan	31-E-1	17:38:35	18:19:26	18:21:49	18:42:31
Date: 8/8/2021	Run # 45105	106 W 9TH ST	San Juan	25-B-6	19:33:04	19:43:45	0:00:00	0:00:00
Date: 8/8/2021	Run # 45112	112 W EXPRESSWAY 83	San Juan	6-D-2	19:54:19	20:03:47	20:24:56	20:37:18
trip date	run number	puaddr	pucity	mps	disptime	atstime	tritime	atdtime
Date: 8/8/2021	Run # 45125	711 N NEBRASKA	San Juan	30-B-2	20:59:03	21:07:42	0:00:00	0:00:00
Date: 8/8/2021	Run # 45127	801 E FM 495	San Juan	26-B-1	21:01:17	21:10:11	21:15:29	21:29:46
Date: 8/8/2021	Run # 45130	400 W EXPRESSWAY 83	San Juan	29-B-5-U	21:28:39	0:00:00	0:00:00	0:00:00
Date: 8/8/2021	Run # 45148	2020 LOMA ALTA ST	San Juan	6-D-2	23:48:34	0:00:38	0:00:00	0:00:00
Date: 8/8/2021	Run # 45151	109 SANDY AVE	San Juan	26-C-2-C	23:56:02	0:12:14	0:48:53	1:00:31
Date: 8/9/2021	Run # 45172	2020 LOMA ALTA ST	San Juan	6-D-2	2:17:21	2:22:56	2:55:55	2:56:07
Date: 8/9/2021	Run # 45185	2505 GARDENIA DR	San Juan	24-C-4	4:29:56	4:54:36	5:19:21	5:32:11
Date: 8/9/2021	Run # 45187	2505 GARDENIA DR	San Juan	24-C-4	4:29:56	4:54:36	5:19:21	5:32:13
Date: 8/9/2021	Run # 45213	CESAR CHAVEZ EXPRESSWAY 83	San Juan	29-B-5-U	9:30:38	9:38:24	10:15:32	10:28:00
Date: 8/9/2021	Run # 45222	CESAR CHAVEZ EXPRESSWAY 83	San Juan	29-B-5-U	9:30:38	9:38:24	10:15:32	10:28:03
Date: 8/9/2021	Run # 45223	CESAR CHAVEZ EXPRESSWAY 83	San Juan	29-B-5-U	9:30:38	9:38:24	10:15:32	10:28:03
Date: 8/9/2021	Run # 45226	112 W EXPRESSWAY 83	San Juan	26-B-1	10:38:54	10:47:40	10:53:46	11:12:30
Date: 8/9/2021	Run # 45228	325 E SIOUX RD	San Juan	6-D-2	11:01:59	11:07:48	11:20:19	11:32:41
Date: 8/9/2021	Run # 45238	112 W EXPRESSWAY 83	San Juan	24-B-2	11:31:31	11:36:40	0:00:00	0:00:00
Date: 8/9/2021	Run # 45240	602 SAN JUANITA ST	San Juan	6-D-2	11:35:28	11:45:50	12:02:52	12:15:42
Date: 8/9/2021	Run # 45306	2207 N SAN ANTONIO AVE	San Juan	32-B-2	17:12:07	0:00:00	0:00:00	0:00:00
Date: 8/10/2021	Run # 45407	300 N NEBRASKA AVE	San Juan	6-D-2	7:07:47	7:17:46	0:00:00	0:00:00
Date: 8/10/2021	Run # 45414	727 ELALAH ST	San Juan	6-C-1	8:01:07	8:13:24	8:30:35	8:46:07
Date: 8/10/2021	Run # 45442	1412 RIO BLANCO ST	San Juan	13-C-1	10:58:56	11:15:26	11:28:25	12:05:42
Date: 8/10/2021	Run # 45467	822 E BUSINESS 83	San Juan	03-B-03	13:00:24	13:14:21	0:00:00	0:00:00
Date: 8/10/2021	Run # 45486	2020 LOMA ALTA ST	San Juan	6-D-2	14:59:21	15:07:31	15:22:47	15:46:17
Date: 8/10/2021	Run # 45510	S NEBRASKA AVE & E 4TH ST	San Juan	11-D-1-U	17:03:54	17:11:01	17:16:58	17:33:58
Date: 8/10/2021	Run # 45521	424 BUSINESS 83	San Juan	6-D-2	17:35:58	17:48:22	18:08:00	18:26:21
Date: 8/10/2021	Run # 45527	235 W BUSINESS 83	San Juan	29-D-2-M	18:14:47	18:22:41	18:40:06	18:56:46
Date: 8/10/2021	Run # 45533	600 Cesar Chavez Rd	San Juan	6-D-4	19:00:58	19:07:33	19:31:51	19:42:53
Date: 8/11/2021	Run # 45604	100 W EXPRESSWAY 83	San Juan	29-D-2-P	2:00:06	2:11:53	2:25:16	2:39:56
Date: 8/11/2021	Run # 45609	420 LOMA LINDA ST	San Juan	17-D-3	3:03:53	3:12:18	0:00:00	0:00:00
Date: 8/11/2021	Run # 45619	2006 PUERTO VALARTIA DR	San Juan	6-D-2	5:15:24	5:32:33	5:39:00	5:58:43
trip date	run number	puaddr	pucity	mps	disptime	atstime	tritime	atdtime
Date: 8/11/2021	Run # 45643	420 LOMA LINDA ST	San Juan	28-C-1-L	8:33:36	8:43:48	8:55:42	9:13:28
Date: 8/11/2021	Run # 45789	501 TIGER AVE	San Juan	4-B-3-A	20:08:05	0:00:00	0:00:00	0:00:00
Date: 8/12/2021	Run # 45895	112 W EXPRESSWAY 83	San Juan	24-D-3	9:59:03	10:10:17	10:20:59	10:36:53
Date: 8/12/2021	Run # 45950	800 N RAUL LONGORIA RD	San Juan	29-B-1-U	15:32:48	15:40:10	15:40:10	15:40:10
Date: 8/12/2021	Run # 45983	303 W AMY DR	San Juan	28-C-5-J	18:30:53	18:54:08	18:56:52	19:06:18
Date: 8/12/2021	Run # 45993	2301 N RAUL LONGORIA RD	San Juan	23-C-7	19:26:21	19:38:55	0:00:00	0:00:00
Date: 8/12/2021	Run # 45997	112 W EXPRESSWAY 83	San Juan	6-D-2	19:42:36	19:53:36	20:01:25	20:09:17
Date: 8/12/2021	Run # 45999	209 W 6TH ST	San Juan	26-C-2-C	19:46:23	19:46:37	20:24:01	20:24:04
Date: 8/13/2021	Run # 46100	801 N RAUL LONGORIA RD	San Juan	29-B-5-U	8:23:40	8:30:24	8:51:04	8:52:40
Date: 8/13/2021	Run # 46108	S STEWART RD & E FRONTAGE RD E	San Juan	29-B-5-U	9:02:16	9:11:37	9:30:20	9:36:00
Date: 8/13/2021	Run # 46116	S STEWART RD & E FRONTAGE RD E	San Juan	29-B-5-U	9:02:16	9:11:37	9:30:20	9:36:01
Date: 8/13/2021	Run # 46118	S STANDARD AVE & W BUSINESS 83	San Juan	29-B-5-U	9:36:57	9:48:56	10:03:30	10:09:04
Date: 8/13/2021	Run # 46121	901 W EXPRESSWAY 83	San Juan	10-D-2	9:56:37	10:03:07	0:00:00	0:00:00
Date: 8/13/2021	Run # 46126	S STANDARD AVE & W BUSINESS 83	San Juan	29-B-5-U	9:36:57	9:48:56	10:03:30	10:09:05
Date: 8/13/2021	Run # 46177	1600 E FRONTAGE	San Juan	13-S2-02	13:52:02	14:09:42	0:00:00	0:00:00
Date: 8/13/2021	Run # 46182	1600 E FRONTAGE	San Juan	29-B-5-U	13:52:02	14:09:42	0:00:00	0:00:00
Date: 8/13/2021	Run # 46188	116 E 3RD ST	San Juan	26-D-1	14:36:51	14:47:59	15:48:34	16:04:50
Date: 8/14/2021	Run # 46251	113 SAN MARCOS AVE	San Juan	6-D-2	20:12:04	20:22:36	20:35:59	20:48:17
Date: 8/14/2021	Run # 46319	111 SGT LEO TREVIÑO RD	San Juan	17-B-1-G	3:30:26	3:40:41	0:00:00	0:00:00
Date: 8/14/2021	Run # 46386	306 S WYOMING AVE	San Juan	23-C-7	12:38:30	12:52:54	0:00:00	0:00:00
Date: 8/14/2021	Run # 46396	2412 N RAUL LONGORIA RD	San Juan	26-B-1	14:00:14	14:09:08	0:00:00	0:00:00
Date: 8/14/2021	Run # 46405	4202 N RAUL LONGORIA RD	San Juan	7-B-2-F	14:44:51	14:50:52	0:00:00	0:00:00
Date: 8/14/2021	Run # 46421	209 E GARFIELD ST	San Juan	10-C-3	15:54:09	15:56:32	16:28:05	16:46:02
Date: 8/14/2021	Run # 46434	424 W BUSINESS 83	San Juan	6-D-2	16:45:11	16:56:20	17:01:44	17:08:06

Date: 8/14/2021	Run # 46489	112 W EXPRESSWAY 83	San Juan	6-D-2	23:13:39	23:19:33	23:31:21	0:03:24
Date: 8/15/2021	Run # 46530	611 MESQUITE AVE	San Juan	10-D-5	4:24:51	4:36:16	4:42:17	5:40:39
Date: 8/15/2021	Run # 46554	1504 SHORT RD	San Juan	17-B-4	8:10:44	8:20:24	8:41:37	8:46:34
Date: 8/15/2021	Run # 46560	401 GUAYAYTOS LN	San Juan	25-B-6	8:41:12	8:49:03	0:00:00	0:00:00
Date: 8/15/2021	Run # 46588	424 W BUSINESS 83	San Juan	6-C-1	11:24:14	11:36:11	11:46:56	11:59:34
Date: 8/15/2021	Run # 46597	218 E 11TH ST	San Juan	26-B-1	12:38:20	12:50:53	13:14:00	13:25:13
Date: 8/15/2021	Run # 46606	I ROAD & EARLING	San Juan	32-B-3	13:35:24	0:00:00	0:00:00	0:00:00
Date: 8/15/2021	Run # 46613	400 N IOWA AVE	San Juan	6-D-2	14:07:06	14:14:59	14:31:30	14:56:54
Date: 8/15/2021	Run # 46614	3802 JESENA ST	San Juan	10-D-1	14:12:38	14:21:31	14:43:17	14:54:57
Date: 8/15/2021	Run # 46708	2803 ANGELICA DR	San Juan	4-B-3-A	23:39:42	23:49:13	0:00:00	0:00:00
Date: 8/16/2021	Run # 46720	604 E 15TH ST	San Juan	21-D-5-M	1:41:39	2:02:22	0:00:00	0:00:00
Date: 8/16/2021	Run # 46736	1908 S SAN ANTONIO AVE	San Juan	10-D-2	4:55:14	5:01:46	5:13:30	5:46:01
Date: 8/16/2021	Run # 46747	400 E FM 495	San Juan	26-B-1	7:34:24	7:50:20	8:01:13	8:01:16
Date: 8/16/2021	Run # 46783	401 ORANGE DR	San Juan	6-C-1	10:25:55	10:37:50	0:00:00	0:00:00
trip date	run number	puaddr	pucity	mpds	disptime	atstime	trateime	atstime
Date: 8/16/2021	Run # 46798	601 JAMIE ST	San Juan	6-D-2	11:13:38	11:20:47	11:45:11	12:02:02
Date: 8/16/2021	Run # 46804	3802 JESENA ST	San Juan	25-B-6	11:51:44	12:07:38	12:19:19	12:34:56
Date: 8/16/2021	Run # 46823	801 W 1ST ST	San Juan	10-C-3	13:43:15	13:48:53	14:01:03	14:26:12
Date: 8/16/2021	Run # 46836	502 S SAN ANTONIO AVE	San Juan	32-D-1	15:20:54	15:27:48	0:00:00	0:00:00
Date: 8/16/2021	Run # 46843	S BORDER RD & E CROCKETT AVE	San Juan	29-B-5-U	15:57:22	16:07:28	16:09:25	17:38:53
Date: 8/16/2021	Run # 46851	2104 SUNRISE DR	San Juan	10-D-4	16:39:26	16:49:09	16:56:42	17:12:41
Date: 8/16/2021	Run # 46892	E Rd	San Juan	23-C-1-I	19:48:26	0:00:00	0:00:00	0:00:00
Date: 8/17/2021	Run # 46953	112 W EXPRESSWAY 83	San Juan	6-D-2	2:52:38	3:14:18	3:14:21	4:34:33
Date: 8/17/2021	Run # 46955	300 N NEBRASKA AVE	San Juan	6-D-1-O	4:00:19	4:14:18	5:44:58	5:45:04
Date: 8/17/2021	Run # 47032	900 E HWY 83	San Juan	10-D-1	13:03:44	13:11:58	13:30:36	13:46:35
Date: 8/17/2021	Run # 47044	3802 JESENA ST	San Juan	10-D-5	13:47:16	13:57:00	14:15:22	14:30:41
Date: 8/17/2021	Run # 47064	410 EBONY AVE	San Juan	12-C-1	15:15:15	15:29:58	0:00:00	0:00:00
Date: 8/17/2021	Run # 47067	300 N NEBRASKA AVE	San Juan	26-D-1	15:30:53	0:00:00	0:00:00	0:00:00
Date: 8/17/2021	Run # 47068	300 N NEBRASKA AVE	San Juan	26-D-1	15:35:19	15:42:45	15:56:29	16:08:43
Date: 8/17/2021	Run # 47082	702 FAITH DR	San Juan	6-D-1	16:38:03	17:04:55	0:00:00	0:00:00
Date: 8/17/2021	Run # 47107	241 SANDRA ST	San Juan	6-D-1	18:31:21	18:52:49	18:52:52	19:11:21
Date: 8/17/2021	Run # 47143	2612 CEDRO AVE	San Juan	6-D-1	21:41:54	21:41:58	21:57:54	22:12:41
Date: 8/17/2021	Run # 47147	704 OLIVERIO AVE	San Juan	27-B-4	21:41:40	0:00:00	0:00:00	0:00:00
Date: 8/17/2021	Run # 47152	207 W FM 495	San Juan	29-B-5-U	22:41:14	22:46:04	0:00:00	0:00:00
Date: 8/18/2021	Run # 47204	313 E 14 1/2 ST	San Juan	12-D-2	7:45:29	7:54:21	8:08:10	8:39:29
Date: 8/18/2021	Run # 47294	900 US-83 BUS	San Juan	29-B-5-U	18:04:50	0:00:00	0:00:00	0:00:00
Date: 8/18/2021	Run # 47298	100 E EXPRESSWAY 83	San Juan	29-B-5-U	18:28:01	18:31:44	0:00:00	0:00:00
Date: 8/18/2021	Run # 47330	2707 N RAUL LONGORIA RD	San Juan	29-D-2-L	21:02:21	21:07:11	0:00:00	0:00:00
Date: 8/18/2021	Run # 47335	424 W BUSINESS 83	San Juan	26-C-2-C	21:46:55	22:24:01	22:42:26	23:13:35
Date: 8/19/2021	Run # 47376	300 N NEBRASKA AVE	San Juan	17-B-1	5:31:40	6:06:43	6:27:21	7:23:06
Date: 8/19/2021	Run # 47393	1323 KING RD	San Juan	6-D-1	7:35:15	7:43:02	8:06:05	8:21:27
Date: 8/19/2021	Run # 47402	1212 WESTVIEW ST	San Juan	9-E-1	8:29:12	8:39:33	8:55:11	9:05:18
Date: 8/19/2021	Run # 47444	425 JUSTICE LN	San Juan	6-D-2	11:01:04	11:16:29	11:33:01	11:50:25
Date: 8/19/2021	Run # 47484	112 W EXPRESSWAY 83	San Juan	24-D-3	14:05:25	14:14:26	14:30:39	14:46:21
Date: 8/19/2021	Run # 47541	112 W EXPRESSWAY 83	San Juan	21-B-1-M	19:15:28	19:26:44	0:00:00	0:00:00
Date: 8/19/2021	Run # 47546	705 W SIOUX RD	San Juan	9-E-2	19:33:16	19:39:57	20:14:48	20:14:48
Date: 8/19/2021	Run # 47557	705 W SIOUX RD	San Juan	31-C-1	20:35:24	20:44:19	0:00:00	0:00:00
Date: 8/20/2021	Run # 47584	1007 S STANDARD AVE	San Juan	10-C-3	23:12:09	23:20:03	0:00:00	0:00:00
Date: 8/20/2021	Run # 47596	4500 S STEWART RD	San Juan	29-B-5-U	0:34:42	0:43:26	1:29:24	3:01:08
Date: 8/20/2021	Run # 47598	4500 S STEWART RD	San Juan	29-B-5-U	0:45:20	0:54:14	1:13:00	1:25:49
Date: 8/20/2021	Run # 47599	4500 S STEWART RD	San Juan	29-B-5-U	0:48:11	0:54:27	1:11:38	1:25:56
Date: 8/20/2021	Run # 47615	2002 N COUGAR ST	San Juan	21-B-1-M	3:45:34	4:04:31	4:18:14	6:36:10
Date: 8/20/2021	Run # 47676	801 W 1ST	San Juan	10-C-1	10:25:23	10:33:04	11:03:24	11:24:16
Date: 8/20/2021	Run # 47686	112 W EXPRESSWAY 83	San Juan	26-B-1-C	11:08:10	11:14:20	11:23:57	11:43:27
Date: 8/20/2021	Run # 47707	1105 EL CAMPO AVE	San Juan	6-C-1	12:36:38	12:52:28	13:11:20	14:47:14
Date: 8/20/2021	Run # 47714	1618 N VETERANS BLVD	San Juan	31-D-4	13:21:36	13:32:40	13:51:09	13:56:57
Date: 8/20/2021	Run # 47748	600 E EXP 83	San Juan	29-B-5-U	16:20:50	16:37:25	0:00:00	0:00:00

Date: 8/20/2021	Run #: 47789	112 W EXPRESSWAY 83	San Juan	26-D-1-C	18:57:01	19:11:09	19:38:54	19:47:18
Date: 8/20/2021	Run #: 47797	112 W EXPRESSWAY 83	San Juan	26-D-1-C	18:57:01	19:11:09	19:38:54	19:47:18
Date: 8/20/2021	Run #: 47798	San Gabriel St	San Juan	4-B-3-A	19:54:35	20:00:45	0:00:00	0:00:00
Date: 8/20/2021	Run #: 47836	400 E 3RD ST	San Juan	6-D-2	23:19:29	23:31:21	23:43:13	23:55:11
Date: 8/21/2021	Run #: 47842	611 W 3RD ST	San Juan	6-D-2-A	0:04:14	0:12:15	0:25:21	1:03:30
Date: 8/21/2021	Run #: 47876	E THOMAS RD & STEWART RD	San Juan	29-D-2-P	5:04:47	5:15:07	5:21:18	5:33:36
Date: 8/21/2021	Run #: 47976	1206 W SAN JUAN CIR	San Juan	26-C-2	15:43:55	16:02:43	16:02:46	16:13:15
Date: 8/21/2021	Run #: 48028	1301 S LINCOLN AVE	San Juan	26-D-1	20:03:24	20:14:33	0:00:00	0:00:00
Date: 8/21/2021	Run #: 48029	2206 FRESNO ST	San Juan	6-D-1-A	20:04:23	20:11:00	20:17:22	20:43:50
Date: 8/21/2021	Run #: 48034	120 E 1ST ST	San Juan	4-B-3-A	20:35:45	20:45:53	0:00:00	0:00:00
Date: 8/21/2021	Run #: 48046	806 ATHOL AVE	San Juan	9-E-1	22:10:15	22:17:50	22:45:36	22:52:55
Date: 8/21/2021	Run #: 48046	406 VERACRUZ DR	San Juan	19-C-6	22:24:13	22:31:29	0:00:00	0:00:00
Date: 8/22/2021	Run #: 48068	3702 JENICA ST	San Juan	11-D-1-F	0:27:09	0:00:00	0:00:00	0:00:00
Date: 8/22/2021	Run #: 48076	901 W EXPRESSWAY 83	San Juan	25-D-3	1:02:25	1:11:04	1:39:03	1:53:16
puaddr								
Date: 8/22/2021	Run #: 48222	500 E MINNESOTA RD	San Juan	29-B-5-U	18:51:18	19:07:18	20:45:56	20:45:59
Date: 8/22/2021	Run #: 48223	500 E MINNESOTA RD	San Juan	29-B-5-U	19:03:38	19:08:19	21:00:52	21:00:58
Date: 8/22/2021	Run #: 48252	306 TENAZA DR	San Juan	6-D-2	22:42:03	22:53:03	23:10:24	23:28:23
Date: 8/23/2021	Run #: 48269	PSJA BEARS TRL & VETERANS BLV	San Juan	32-B-3	2:25:24	0:00:00	0:00:00	0:00:00
Date: 8/23/2021	Run #: 48302	1206 W SAN JUAN CIR	San Juan	5-C-1	7:35:41	7:46:11	7:53:18	8:27:59
Date: 8/23/2021	Run #: 48367	800 W EXP 83	San Juan	29-B-5-U	11:53:53	12:17:56	0:00:00	0:00:00
Date: 8/23/2021	Run #: 48388	400 N IOWA AVE	San Juan	31-D-4	13:40:51	13:46:25	14:15:30	14:33:36
Date: 8/23/2021	Run #: 48407	403 E EXPRESSWAY 83	San Juan	29-B-5-U	15:01:18	15:09:59	15:34:18	15:45:54
Date: 8/23/2021	Run #: 48416	403 E EXPRESSWAY 83	San Juan	29-B-5-U	15:01:18	15:09:59	15:34:18	15:45:54
Date: 8/23/2021	Run #: 48417	403 E EXPRESSWAY 83	San Juan	29-B-5-U	15:01:18	15:09:59	15:34:18	15:45:54
Date: 8/23/2021	Run #: 48427	4010 JESENIA ST	San Juan	10-D-4	16:07:27	16:15:04	16:35:16	16:57:49
Date: 8/23/2021	Run #: 48436	500 E 495	San Juan	31-D-4	16:58:57	17:04:06	17:19:23	17:29:15
Date: 8/23/2021	Run #: 48442	400 N IOWA AVE	San Juan	26-C-2-C	17:11:23	17:17:45	0:00:00	0:00:00
Date: 8/23/2021	Run #: 48460	900 TRENSON DR	San Juan	6-D-2	19:03:44	19:10:52	19:32:05	19:46:59
Date: 8/23/2021	Run #: 48499	400 E MINNESOTA RD	San Juan	6-C-1	22:52:57	23:07:36	0:00:00	0:00:00
Date: 8/24/2021	Run #: 48516	604 W MESQUITE	San Juan	6-C-1	0:42:16	0:49:38	1:00:30	1:17:05
Date: 8/24/2021	Run #: 48559	405 CITRUS CIR	San Juan	26-B-1	8:55:13	9:04:29	9:08:43	9:16:10
Date: 8/24/2021	Run #: 48579	213 JAMIE ST	San Juan	1-C-2	11:16:01	11:16:07	11:33:33	11:47:53
Date: 8/24/2021	Run #: 48607	700 W BUSINESS 83	San Juan	26-B-1	13:18:40	13:27:46	13:52:31	13:52:34
Date: 8/24/2021	Run #: 48621	400 N IOWA AVE	San Juan	26-C-2-C	14:24:31	14:34:04	0:00:00	0:00:00
Date: 8/24/2021	Run #: 48630	300 SALLY AVE	San Juan	6-D-2-A	14:50:27	15:03:48	15:25:50	15:38:12
Date: 8/24/2021	Run #: 48658	900 CITRUS AVE	San Juan	4-B-3-A	18:27:21	18:34:44	0:00:00	0:00:00
Date: 8/25/2021	Run #: 48714	104 SUNSET DR	San Juan	4-B-3-A	2:56:23	3:07:11	0:00:00	0:00:00
Date: 8/25/2021	Run #: 48725	234 E 1ST ST	San Juan	26-B-1	5:50:05	6:00:35	0:00:00	0:00:00
Date: 8/25/2021	Run #: 48840	1105 WASHINGTONIA PALM AVE	San Juan	26-C-2-C	17:37:56	17:47:23	18:09:14	18:26:51
Date: 8/25/2021	Run #: 48847	123 EBANO DR	San Juan	10-D-2	19:38:10	19:38:13	19:38:15	19:38:23
Date: 8/25/2021	Run #: 48861	2301 N RAUL LONGORIA RD	San Juan	26-B-1	19:39:38	19:56:43	20:01:52	20:15:41
Date: 8/25/2021	Run #: 48865	2214 N DOS ARBOLITOS AVE	San Juan	3-B-3	20:09:49	20:18:40	0:00:00	0:00:00
Date: 8/25/2021	Run #: 48882	2816 N LUCKY DR	San Juan	6-C-1	21:30:51	0:00:00	0:00:00	0:00:00
Date: 8/26/2021	Run #: 48985	3501 GRANDORA ST	San Juan	10-D-5	10:53:55	11:00:59	0:00:00	0:00:00
Date: 8/26/2021	Run #: 49023	216 E 8TH ST	San Juan	6-D-1	14:42:56	14:49:34	18:15:12	18:33:17
Date: 8/26/2021	Run #: 49056	5002 DORADO DR	San Juan	26-D-1	17:49:43	17:58:19	19:49:05	20:08:52
Date: 8/26/2021	Run #: 49070	STEWART & 281	San Juan	10-D-2	19:26:35	19:34:25	20:08:09	20:23:05
Date: 8/26/2021	Run #: 49073	1204 ZARATE DR	San Juan	29-B-5-U	19:26:35	19:34:25	19:49:05	20:08:54
Date: 8/26/2021	Run #: 49074	STEWART & 281	San Juan	29-B-5-U	19:26:35	19:34:25	19:49:05	20:08:54
Date: 8/26/2021	Run #: 49077	901 W EXPRESSWAY 83	San Juan	26-C-2-U	20:15:14	20:27:40	0:00:00	0:00:00
Date: 8/26/2021	Run #: 49085	CESAR CHAVEZ & EXPRESSWAY 83	San Juan	28-B-1	21:07:14	21:10:29	21:26:47	21:34:18
Date: 8/26/2021	Run #: 49106	811 MESQUITE AVE	San Juan	32-B-3	22:52:51	0:00:00	0:00:00	0:00:00
Date: 8/27/2021	Run #: 49124	111 E 1ST ST	San Juan	6-D-2-A	1:31:23	1:42:39	2:21:54	2:21:56
Date: 8/27/2021	Run #: 49131	200 E EXPRESSWAY 83	San Juan	29-B-5-U	2:24:03	2:41:46	3:29:22	3:54:17
Date: 8/27/2021	Run #: 49132	200 E EXPRESSWAY 83	San Juan	29-B-5-U	2:43:09	2:54:00	3:08:43	3:24:14
Date: 8/27/2021	Run #: 49138	200 E EXPRESSWAY 83	San Juan	29-B-5-U	2:24:03	2:41:46	3:29:22	3:54:18

Date: 8/27/2021	Run #. 49141	605 E 6TH ST	San Juan	17-B-1-G	3:45:58	3:57:28	0:00:00	0:00:00
Date: 8/27/2021	Run #. 49167	S WYOMING AVE & E 1ST ST	San Juan	29-D-2-I	8:15:22	8:23:42	8:40:02	8:43:48
Date: 8/27/2021	Run #. 49171	900 N RAUL LONGORIA RD	San Juan	29-B-5-U	8:26:38	8:35:42	8:55:54	9:05:34
Date: 8/27/2021	Run #. 49185	121 W 7TH ST	San Juan	6-D-4-A	9:27:49	9:38:50	9:52:10	10:08:28
Date: 8/27/2021	Run #. 49206	424 W BUSINESS 83	San Juan	6-D-1-A	11:43:36	11:48:28	12:05:19	12:26:55
Date: 8/27/2021	Run #. 49218	112 W EXPRESSWAY 83	San Juan	26-D-1-C	12:52:27	12:56:06	13:08:17	13:19:17
Date: 8/27/2021	Run #. 49242	802 SAN IGNACIO ST	San Juan	20-B-2-H	15:06:35	15:25:36	15:30:13	15:46:39
Date: 8/27/2021	Run #. 49274	900 E EXPRESSWAY 83	San Juan	29-B-5-U	18:35:46	18:47:09	0:00:00	0:00:00
trip_date	run_number	puaddr	pucity	mps	disptime	atstime	tritime	atdtime
Date: 8/27/2021	Run #. 49283	900 E Expressway 83	San Juan	29-B-5-U	19:05:00	0:00:00	0:00:00	0:00:00
Date: 8/27/2021	Run #. 49286	900 E EXPRESSWAY 83	San Juan	29-B-5-U	18:35:46	18:47:09	0:00:00	0:00:00
Date: 8/27/2021	Run #. 49287	900 E EXPRESSWAY 83	San Juan	29-B-5-U	18:35:46	18:47:09	0:00:00	0:00:00
Date: 8/27/2021	Run #. 49294	500 E EXPRESSWAY	San Juan	29-B-5-U	19:58:30	20:08:45	20:21:53	20:31:41
Date: 8/27/2021	Run #. 49302	4600 VIKING DR	San Juan	10-D-2	20:41:10	20:48:03	21:09:03	21:23:32
Date: 8/27/2021	Run #. 49308	317 CAMPO VERDE CIR	San Juan	25-B-6	21:06:28	21:18:02	21:35:18	21:51:47
Date: 8/28/2021	Run #. 49341	300 N NEBRASKA AVE	San Juan	10-D-5	0:44:03	0:49:58	1:12:55	1:25:44
Date: 8/28/2021	Run #. 49353	123 EBANO DR	San Juan	18-C-4-L	2:14:11	2:32:53	0:00:00	0:00:00
Date: 8/28/2021	Run #. 49361	400 VIRGEN DE SAN JUAN	San Juan	10-D-2	2:52:54	2:58:44	3:13:42	3:32:06
Date: 8/28/2021	Run #. 49494	S STEWART RD & E MOORE RD	San Juan	29-B-5-U	19:35:24	19:48:30	20:05:37	21:55:56
Date: 8/28/2021	Run #. 49495	1105 EL CAMPO AVE	San Juan	26-C-2	19:40:44	19:48:38	20:02:47	20:17:30
Date: 8/28/2021	Run #. 49500	348 E 15TH ST	San Juan	31-C-1	20:11:00	20:23:12	20:57:40	20:57:45
Date: 8/28/2021	Run #. 49508	316 E 3RD ST	San Juan	28-C-5-J	21:30:30	21:38:06	22:00:42	22:08:26
Date: 8/28/2021	Run #. 49521	2211 N SAN ANTONIO AVE	San Juan	23-C-7	22:47:37	23:01:40	23:18:08	0:28:25
Date: 8/29/2021	Run #. 49537	1603 S KANSAS ST	San Juan	17-D-4-G	0:38:36	0:49:05	0:00:00	0:00:00
Date: 8/29/2021	Run #. 49543	1604 SOL ST	San Juan	6-D-4	1:27:12	1:35:46	2:18:55	2:34:16
Date: 8/29/2021	Run #. 49564	706 FITZGERALD ST	San Juan	23-C-7-I	5:51:26	6:00:18	6:32:15	7:16:19
Date: 8/29/2021	Run #. 49567	205 CALLE DEL JARDIN	San Juan	18-C-1	6:45:05	6:59:52	0:00:00	0:00:00
Date: 8/29/2021	Run #. 49661	1404 WASHINGTONIA PALM	San Juan	32-B-2	16:09:46	16:23:55	0:00:00	0:00:00
Date: 8/29/2021	Run #. 49671	711 W 7TH ST	San Juan	26-B-1-C	16:53:29	16:59:57	0:00:00	0:00:00
Date: 8/29/2021	Run #. 49730	RAUL LONGORIA & 495	San Juan	29-B-5-U	22:31:22	22:43:59	23:12:12	23:23:30
Date: 8/29/2021	Run #. 49733	RAUL LONGORIA & 495	San Juan	29-B-5-U	22:52:23	23:01:04	23:11:42	23:23:36
Date: 8/29/2021	Run #. 49738	RAUL LONGORIA & 495	San Juan	29-B-5-U	22:52:23	23:01:04	23:11:56	23:23:37
Date: 8/29/2021	Run #. 49743	200 E ELDORA RD	San Juan	26-B-1	23:50:38	23:56:51	0:12:25	0:24:06
Date: 8/30/2021	Run #. 49758	300 N NEBRASKA AVE	San Juan	10-D-2	2:26:49	2:30:20	3:10:13	3:10:18
Date: 8/30/2021	Run #. 49797	1409 HOOPER AVE	San Juan	6-D-2	9:53:23	10:00:14	10:19:14	10:32:41
Date: 8/30/2021	Run #. 49847	424 W BUSINESS 83	San Juan	9-E-1	16:06:38	16:17:53	16:37:13	16:37:13
trip_date	run_number	puaddr	pucity	mps	disptime	atstime	tritime	atdtime
Date: 8/30/2021	Run #. 49907	114 SYLVIA CIR	San Juan	06-D-2-A	21:37:37	21:43:57	22:01:35	22:24:16
Date: 8/31/2021	Run #. 49959	414 CITRUS CIR	San Juan	26-B-1	3:25:30	3:35:59	3:46:46	4:07:01
Date: 8/31/2021	Run #. 49969	1905 S STANDARD AVE	San Juan	21-D-3-M	9:01:29	9:12:11	9:28:59	9:45:47
Date: 8/31/2021	Run #. 49992	112 W EXPRESSWAY 83	San Juan	24-D-3	9:21:34	9:29:26	9:40:38	10:15:33
Date: 8/31/2021	Run #. 50059	300 N NEBRASKA AVE	San Juan	26-D-1	17:27:57	17:36:27	17:54:48	18:36:21
Date: 8/31/2021	Run #. 50129	107 CALLE DEL JARDIN	San Juan	32-B-2	23:39:56	23:52:54	0:00:00	0:00:00

Fire Inspection August 2021

Date	Name of Business	Address	Contact	Inspector	App/Deny
1 8/5/21	Amaro's Repair Shop	1310 Sgt. Leonel Trevino RD		J. Salinas	Denied
2 8/5/21	Repair Shop	800 Conway RD		J. Salinas	Denied
3 8/6/21	GW BBQ Catering	107 N Nebraska AVE	George Watts Jr	J. Salinas	Approved
4 8/6/21	Linda's Lullaby Land	206 W 18 th ST	Linda Guzman	J. Salinas	Approved
5 8/6/21	Idea Public Schools	600 E Sioux RD	Adrian Silva	J. Salinas	Approved
6 8/10/21	Popeye Snococone, LLC	623 S Veterans RD	Maria Padilla	J. Salinas	Approved
7 8/10/21	Marisol's Restaurant	2100 N Raul Longoria HWY	Hortencia Mata	J. Salinas	Approved
8 8/12/21	Great New Beginning Day Care	2917 N Veterans RD	Gracie Garza	J. Salinas	Approved
9 8/18/21	Beautiful Mind Learning Center	100 N Oblate ST	Esau Leija	J. Salinas	Approved
10 8/18/21	Enfant Jardi Daycare and Learning Center	210 S Nebraska AVE	Angela Cortez	J. Salinas	Approved
11 8/18/21	IDEA San Juan Academy	200 N Nebraska AVE	Randy Rodriguez	J. Salinas	Approved
12 8/20/21	Little Stars Academy LLC	1106 S Stewart RD		J. Salinas	Closed
13 8/23/21	Rainbow Adult Daycare	1618 Kansas ST	Rosie Morgan	J. Salinas	Approved
14 8/23/21	San Juan Headstart II	601 E Earling RD	Norma Donava	J. Salinas	Approved
15 8/25/21	Edith & Ethel Carman Elementary	100 W Ridge		J. Salinas	Fire Alarm Trouble
16 8/25/21	Vida N Clover Elementary	800 E Carroll Road		J. Salinas	Fire Alarm Trouble
17 8/25/21	John Doedyns Elementary	1401 N Raul Longoria		J. Salinas	Approved
18 8/25/21	Amanda Garza-Pena Elementary	500 495		J. Salinas	Approved
19 8/26/21	Drs. Reed & Mock Elementary	400 El Dora		J. Salinas	Fire Lanes Need To be Repainted
20 8/26/21	Alfred Sorensen Elementary	701 E. Sam Houston		J. Salinas	Fire Alarm Trouble
21 8/26/21	Arnold Cantu, Sr Elementary	2900 N Raul Longoria		J. Salinas	Approved

	Date	Name of Business	Address	Contact	Inspector	App/Deny
22	8/26/21	Austin Middle School	804 S. Stewart		J. Salinas	Approved
23	8/26/21	Raul H. Yzaguirre Middle School	605 E. FM 495		J. Salinas	Fire Alarm Trouble
24	8/27/21	PSJA Early College High School	805 W Ridge		J. Salinas	Approved
25	8/27/21	PSJA Collegiate High School	704 W. Ridge		J. Salinas	Approved
26	8/27/21	Building Bridge Therapy Clinic	516 E 495, B	Ana Cruz	J. Salinas	Approved
27	8/27/21	Kids' Quest Learning Academy, LLC	516 E 495, A	Ana Cruz	J. Salinas	Approved
28	8/27/21	Maria's Weight Loss Products	1618 N Veterans RD, J	Lizbeth Arce	J. Salinas	Approved
29	8/27/21	Papa John's Pizza	901 N Raul Longoria HWY, Ste 2	Alvin Lerma	J. Salinas	Approved
30	8/27/21	El Tigre Food Store #10	501 N Cesar Chavez RD	Alma L. Valencia	J. Salinas	Approved
31						
32						
33						
34						
35						
36						
37						
38						

FUEL LOG

August 2021

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
8/1/2021	1:19 p.m.	Ladder-1	13.9	J. Mata
8/2/2021	11:20 a.m.	Engine-2	21.2	V. Sanchez
8/3/2021	1:05 p.m.	Brush-3	8.3	H. Leal
8/3/2021	1:11 p.m.	Ladder-1	13.3	J. Mata
8/3/2021	1:34 p.m.	Engine-2	7.1	B. Rodriguez
8/3/2021	1:38 p.m.	Rescue-1	6	O. Ortega
8/3/2021	2:10 p.m.	1202	14.6	C. Alaniz
8/4/2021	7:46 a.m.	1201	18.6	Chief T. Garza
8/4/2021	12:28 p.m.	Engine-2	6.1	A. Garza
8/4/2021	12:32 p.m.	Rescue-1	9	A. Garza
8/5/2021	2:19 p.m.	Ladder-1	11.3	J. Mata
8/6/2021	6:56 a.m.	1202	8.5	C. Alaniz
8/6/2021	1:16 p.m.	Engine-1	15	A.M. Garza
8/8/2021	11:44 a.m.	Ladder-1	21.8	H. Leal
8/9/2021	12:49 p.m.	Engine-1	17	A. Garza
8/11/2021	1:58 p.m.	Ladder-1	19.4	J. Lopez
8/12/2021	6:54 p.m.	Engine-2	20.6	B. Rodriguez
8/12/2021	7:01 p.m.	Brush-1	11	O. Ortega
8/13/2021	6:57 p.m.	1202	20.3	C. Alaniz
8/13/2021	7:05 a.m.	Brush-3	13.9	R. Torres
8/13/2021	7:11 a.m.	Ladder-1	13.6	A. Garza
8/13/2021	1:48 p.m.	Engine-2	7.2	V. Sanchez
8/14/2021	2:40 p.m.	Ladder-1	10.9	J. Lopez
8/14/2021	3:47 p.m.	Brush-3	5.8	A. Foster
8/16/2021	1:07 p.m.	Ladder-1	20.1	N. Garza
8/16/2021	4:47 p.m.	Engine-2	19.3	O. Ortega
8/17/2021	1:08 p.m.	Engine-1	20.8	H. Leal
8/18/2021	12:08 p.m.	Engine-2	16.1	V. Sanchez
8/18/2021	2:21 p.m.	1202	15	C. Alaniz
8/19/2021	5:48 p.m.	Rescue-1	6	R. Campos
8/19/2021	3:18 p.m.	Engine-2	16.5	M. Bazan
8/21/2021	4:16 a.m.	Engine-1	19.6	V. Sanchez
8/21/2021	6:42 p.m.	Rescue-1	10.3	O. Ortega
8/21/2021	6:56 p.m.	Engine-1	32.2	J. Mata
8/21/2021	7:07 p.m.	Brush-3	8.9	J. E. Mata
8/23/2021	12:54 p.m.	1201	20.3	Chief T. Garza
8/23/2021	2:14 p.m.	Engine-2	24	B. Rodriguez
8/24/2021	12:46 p.m.	Engine-1	13.5	H. Leal
8/25/2021	6:06 p.m.	Tank-1	17.5	J. E. Mata

DATE	TIME	UNIT/DIESEL CONTAINER	GALLONS	OFFICER IN CHARGE
8/25/2021	1:08 p.m.	Engine-2	23.8	B. Rodriguez
8/25/2021	1:14 p.m.	1202	18.6	C. Alaniz
8/26/2021	12:47 p.m.	Engine-1	17.3	O. Escamilla
8/26/2021	12:50 p.m.	Brush-3	7.1	H. Leal
8/26/2021	1:21 p.m.	Rescue-1	6	R. Campos
8/27/2021	2:28 p.m.	Engine-2	15.4	V. Sanchez
8/28/2021	5:50 p.m.	Engine-1	16.5	J. E. Mata
8/29/2021	5:57 p.m.	Engine-2	16.1	N. Garza
8/30/2021	12:49 p.m.	1201	14	Chief T. Garza
8/30/2021	12:54 p.m.	Engine-2	9.7	J. Lopez
8/30/2021	1:07 p.m.	Engine-2	12.2	O. Ortega
8/31/2021	12:19 p.m.	Engine-2	7.4	N. Garza
8/31/2021	12:23 p.m.	Rescue-1	9	N. Garza
Total Gallons of Diesel -			747.6	



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Ruben Morin, Chief of Police

DATE: 9/16/2021

SUBJECT: Police Department Monthly Report.

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that occurred during the month of August, 2021.

STATISTICS: POLICE

•Calls for service:	1442
•Incident reports:	179
•Accidents:	149
•911 Calls:	1803
•Patrol Citations Issued:	148
•Violations:	205
•Patrol & CID Arrests:	39
•CID Issued Warrants:	

AUGUST

SPECIAL GRANT DETAILS:

•Stone Garden hours:	0
•Vehicle Stops:	0
•Citations:	

AUGUST

•Border Star hours:	133.5
•Vehicle Stops:	48
•Warnings	6
•Misdemeanor Arrest:	3
•Felony Arrest:	16
•Cases Investigated:	0
•Citations:	6
•Tx-Dot STEP-Wave Traffic Enforcement hours:	ZERO (Did not work)

TRAFFIC ENFORCEMENT:

AUGUST

•Cruiser enforcement (Thursday Nights) traffic stops.	
•Citations:	148
•Arrest:	39
• Regular patrol city wide.	205 Violations

FEDERAL & STATE ASSET FORFEITURE PROGRAM:

- Received state forfeiture awards: Nothing to report
- Received federal forfeiture awards: Nothing to report.
- Department is in full compliance with federal and state guidelines (Audits).

CRIME STOPPERS:

- No board meetings were scheduled.

SAN JUAN POLICE PERSONNEL:

Nothing to Report

TELE-COMMUNICATORS:

- No new event to report.

FLEET

- There are currently 22 vehicles for patrol. 5 patrol units are currently out of service for or have been decommissioned.

STATISTICS: ANIMAL CONTROL

AUGUST

•Calls for Service:	224
•Citations Issued:	0
•Violations:	0

UNIFORM CRIME REPORT:

Comparing the Month of August 2021 to August 2020, the City of San Juan's major crimes have decreased 32.17 percent.

COVID-19 OPERATIONS:

- San Juan Police Department followed the guidelines set forth by the Mayor, County Judge and the Governor of Texas.

SPECIAL EVENTS:

- San Juan Police Department's 2021 National Night Out

On August 12, 2021 the San Juan Police Department conducted their 2021 National Night Out which was a great success. The San Juan Police Department, San Juan Police Athletic League, Constable Office Precinct 2 and Precinct 4, Pharr Police Department, San Juan Fire Department, Hidalgo County Sheriff's Office, and the Hidalgo County District Attorney's Office, provided approximately 600 backpacks with school supplies to the community of San Juan. Thanks to Central Ready Mix, EGSW, Delia's Tamales, Aguilars Meat Market, Texas National Bank, Cadenas Auto, Blue Wave Carwash, San Juan EDC, Smile Magic, The Wings, Cool Spot, and Walmart for their financial contribution. A special thanks to Armendina Sesin, David Salinas and his staff, Daniel and Rita Torres, Ruben and Mary Morin, for their personal financial contribution. Thanks to the IT Department Director Pat Karr and the entire IT Department personnel for their outstanding IT support and media support.

- Criminal Investigations Division (CID)

San Juan Police Department Evidence Tech Sergio Benitez has been selected the United States Secret Service to attend the Vehicle Forensics Course (VFC) on November 15-19, 2021. This is a 5-day course with hands-on experience to learn to extract and analyze data from a vehicle's telematics and infotainment system. This training is free of charge to the city of San Juan and graduates return home with issued equipment necessary to perform forensics examinations.

San Juan Police Department CID Investigator Yessenia Hernandez has been selected to attend the Social Networking Investigations on December 13-17, 2021. This is a 5-day course which offers investigators insight and practical experience regarding online investigations associated with social media, email and basic networking.

These trainings are at no cost to the City of San Juan and will be conducted in Birmingham, Alabama.

Respectfully,

Ruben Morin, Chief of Police
San Juan Police Department
"A Commitment to the Future"



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 9/20/2021

SUBJECT: Municipal Court Monthly Report.

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected	\$ 29,399.80
Defensive Driving	0
Deferred	3
Pre-Trials	6
Bench Trials	7
Scofflaw	\$ 4,321.65

COLLECTIONS 2020
August - \$ 13,419.79

COLLECTIONS 2021
August - \$29,399.80

CITATIONS ISSUED 2020
August - 97

CITATIONS ISSUED 2021
August - 148

SCOFFLAW COLLECTIONS 2020
August - \$ 2,541.30

SCOFFLAW COLLECTIONS 2021
August - \$ 4,321.65

City Marshal - Warrants and Fines Collected \$ 3,144.00
Warrants -15
Phone Calls - 60

Total Warrants Issued - 0

Amnesty Program Collected:

July	\$ 760.20
August	\$ 2,253.00
Total -	\$ 3,013.20

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Mayor: Mario Garza
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Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: David Salinas, Director of Utilities

DATE: 9/17/2021

SUBJECT: Department of Utilities Monthly Report.

Texas Drought Outlook

- 05% of Texas is in a drought (September 13, 2021)
- RGV is Normal
- Falcon and Amistad are @ 39.63%
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 6,849
- Sewer Connections – 10,579 (3730 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 66.742 MG
- Combined Gallons Produced: 72.127 MG

Water Treatment Facility No. 1

- 0.504 MG treated
- 41.276 MG delivered
- 22.705 MG Transferred from WTF No. 2
- 24.194 MG RAW (Reservoir)
- 0.027 MG Backwash
- 0 MG Well

Water Treatment Facility No. 2

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- 88.426 Treated
- 49.901 MG Delivered
- 33.705 MG Transferred to WTF No. 1
- 75.799 MG RAW (Reservoir)
- 2.316 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%

Operated Water Plant as Efficiently as Possible

Sludge Management Continues to be Critical

Proposed Budget Pending TWDB Approval

Water Distribution System

- Leaks – 13
- Breaks – 8
- Taps – 2

Water Loss

- Reported – 196,200 gals
- Unreported – 2,351,486 gals

Hydrants

- Flushed – 22
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 9
- Repaired/Replaced – 0

Utility Billing

- Work Orders – 11

We Continue Our Hydrant and Valve Maintenance

One Vacancy – WM

Wastewater Treatment Facility

- Treated – 66.808 MG
- Wetland – 3.199 MG

- 520 - Cubic Yards of Sludge Hauled to Landfill
- Solids Dewatering Facility 100% Final Pay App Submitted
- Quarterly Biomonitoring all species passed
- Emergency Repair at WWTP delayed due material shortages.

Wastewater Collections

Work orders - 90

- Sewer Main Repaired – 0
- Sewer Main Installed – 0
- Sewer Backups Reported – 13
- Sewer Backups Cleared – 6
- Odor Complaints – 0
- Locates – 24
- Manhole Repaired/replaced – 0
- New Manholes installed – 0
- Unauthorized Discharges - 1

Administration

Financials

- Administration – 43.95%
- Water Treatment – 20.69%
- Distribution: – 56.60%
- Sewer Collection – 42.93%
- Wastewater Treatment – 34.39%

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF BFP – 100% Complete
- WWTF Rehab Design – 100% Complete (CHC) Pending Constructability Review
- WTF No. 1 Rehab – 100%, Pending Constructability Review
- LS 13 Design – 100% Complete (CHC) Incorporating Constructability Comments

Training

- Admin – 0
- Water Treatment – 0
- Distribution – 0
- Sewer Collection – 0
- Wastewater Treatment - 0

Certification

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0

Renewals - 0

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Hold a Public Hearing for the Conditional Use Permit for the Sale of Alcoholic Beverages (Mixed Beverages) for On-Premise Consumption at "Tacos Kissi" Located at 5004 N. Raul Longoria, Legally Described as Lot 3, Mesquite Acres Subdivision, as Requested by Oscar R. Kissi.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Kissi is applying for a Conditional Use Permit for the Sale of Mixed Beverages at "Tacos Kissi" Restaurant, which has been in operation since 2014. An alcohol permit was granted to Mr. Kissi by the city and the Texas Alcoholic Beverage Commission (TABC), now he needs to apply for a different permit to sell mixed beverages at the restaurant.

The restaurant operation hours are Monday to Sunday from 8:00 am to Midnight. The applicant must agree to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits. No loading or unloading of merchandise in a public street.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eighteen (18) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the Regular Meeting on September 16, 2021, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 4-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 09/16/2021
CITY COMMISSION – 09/28/2021
DATE PREPARED – 09/20/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption (Mixed Beverages) at “Tacos Kissi”

APPLICANT: Oscar R. Kissi

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 3, Mesquite Acres Subdivision

LOCATION: 5004 N. Raul Longoria Road
Located at the Southwest corner of Mesquite Drive and Raul Longoria Road

**EXISTING LAND USE/
ADJACENT ZONING:** *North* – Residential; General Business District (C-2)
South – Vacant; General Business District (C-2)
East – Restaurant; General Business District (C-2)
West – Residential; Single-Family Residence District (R-S)

ACCESS AND CIRCULATION: This property has access onto Raul Longoria Road.

PUBLIC SERVICES: Water service is provided by the North Alamo Water Supply Corporation; sewer is provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to comply with the list of requirements attached in the packet.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Kissi is applying for a Conditional Use Permit for the Sale of Mixed Beverages at “Tacos Kissi” Restaurant, which has been in operation since 2014. An alcohol permit was granted to Mr. Kissi by the city and the Texas Alcoholic Beverage Commission (TABC), now he needs to apply for a different permit to sell mixed beverages at the restaurant.

The restaurant operation hours are Monday to Sunday from 8:00 am to Midnight. The applicant must agree to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits. No loading or unloading of merchandise in a public street.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eighteen (18) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

The following is the list of requirements:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.

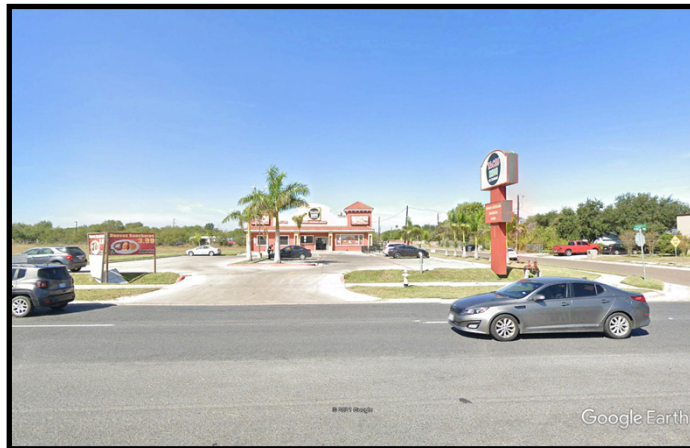
**CONDITIONAL USE PERMIT
“TACOS KISSI”
SEPTEMBER 28, 2021**

PAGE 3

8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Request Letter from Property Owner
Site Plan
List of neighboring property owners receiving notice
Ordinance



Tacos Kissi



FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/16/2021 Commissioner Magallan made a motion to approve the conditional use permit as presented by staff. Commissioner Perez seconded the motion. The motion passed unanimously with a (4-0) vote.

Ms. Gomez explained that Tacos Kissi is requesting a Conditional Use Permit to sale Mixed Beverages for On-Premise Consumption at the restaurant. An alcohol license was granted back in 2014 when business was open, now he needs to apply for a different permit thru the City and Texas Alcoholic Beverage Commission (TABC). Letters were mailed out and public notice was on the newspaper. No comments were received in favor or against the request.

Commissioner Perez asked if letters were sent out to the 200 foot radius or 300 foot radius. Ms. Gomez responded that City sent letters to 200 foot radius and applicant to the 300 foot radius.

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF MIXED BEVERAGES FOR ON-PREMISE CONSUMPTION AT THE “TACOS KISSI” RESTAURANT LOCATED AT 5004 N. RAUL LONGORIA ROAD, LEGALLY DESCRIBED AS LOT 3, MESQUITE ACRES SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Oscar R. Kissi has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale Mixed Beverages for On-Premise Consumption at “Tacos Kissi” Restaurant.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Oscar R. Kissi has applied for a Conditional Use Permit for the Sale of Mixed Beverages for On-Premise Consumption at “Tacos Kissi” Restaurant located at 5004 N. Raul Longoria Road, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent business or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 28th day of September, 2021.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2021.

CITY OF SAN JUAN

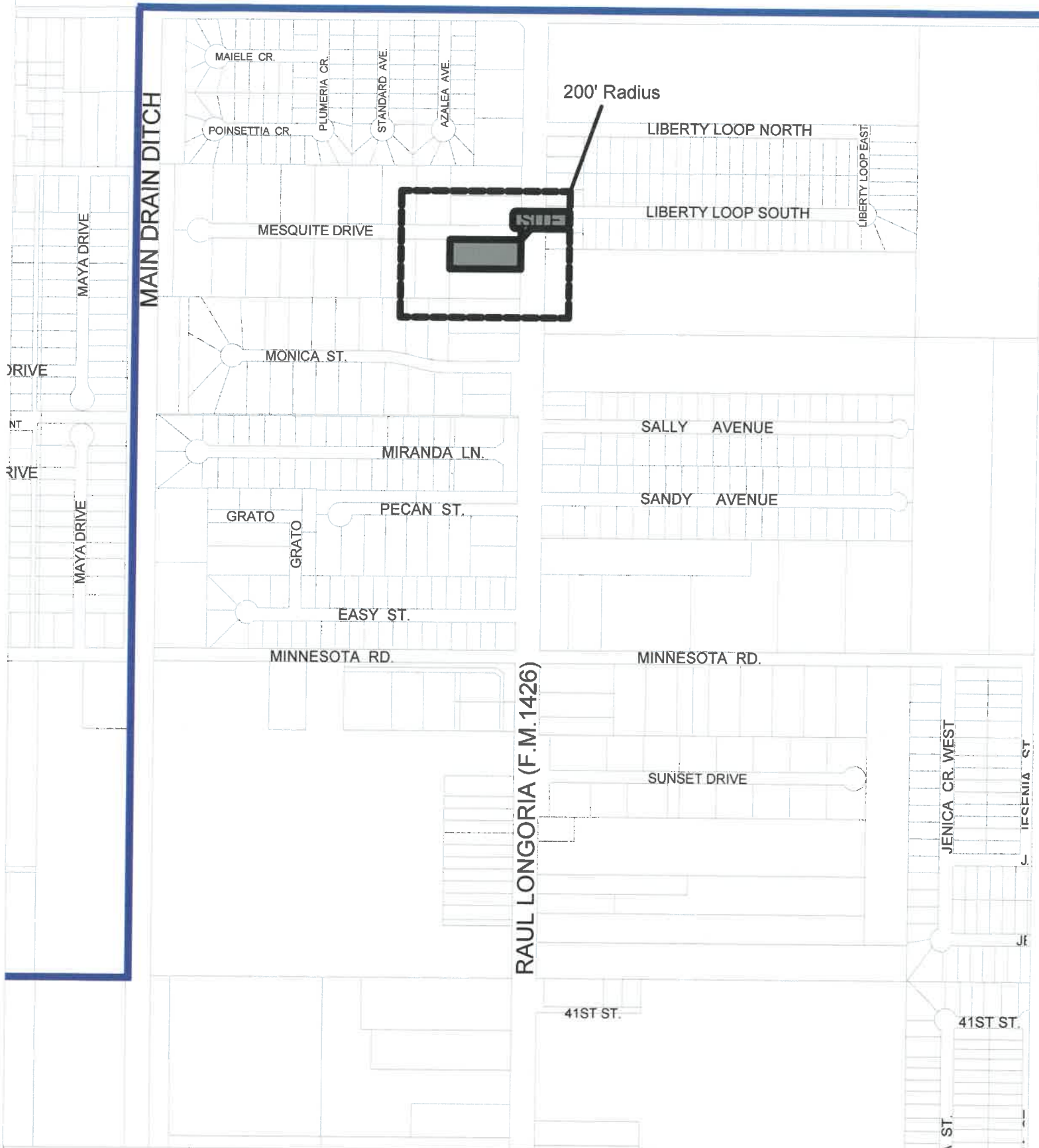
MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages (Mixed Beverages) for On-Premise Consumption at "Tacos Kissi" located at 5004 N. Raul Longoria Road, legally described as Lot 3, Mesquite Acres, as Requested by Oscar R. Kissi.



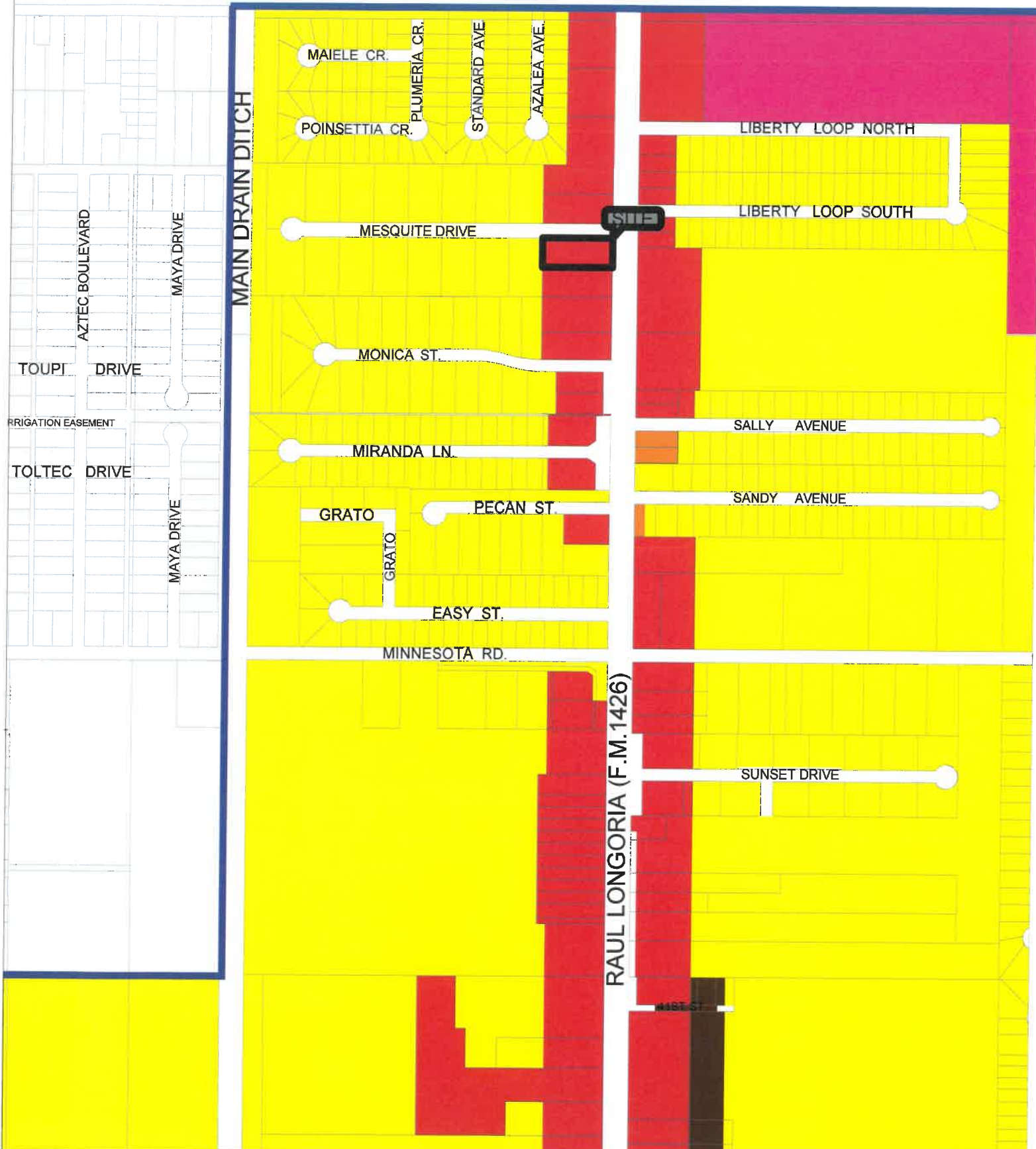


Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages (Mixed Beverages) for On-Premise Consumption at "Tacos Kissi" located at 5004 N. Raul Longoria Road, legally described as Lot 3, Mesquite Acres, as Requested by Oscar R. Kissi.





Conditional Use Permit for the Sale of Alcoholic Beverages (Mixed Beverages) for On-Premise Consumption at "Tacos Kissi" located at 5004 N. Raul Longoria Road, legally described as Lot 3, Mesquite Acres, as Requested by Oscar R. Kissi.



OK FINE DINING, LLC
TACOS KISSI
5004 N. RAUL LONGORIA RD.
SAN JUAN, TEXAS 78589

August 30, 2021

To Whom it May Concern,

Ok Fine Dining, LLC, DBA: Tacos Kissi, is applying for an Original Mixed Beverage Permit with Texas Alcoholic Beverage Commission. This permit does not include late hours. The hours of operation for this Restaurant are Monday thru Sunday- 8:00 am – ~~12:00 am~~ . The address is 5004 N. Raul Longoria Rd., San Juan, Texas 78589. The legal property description for this business is: MESQUITE ACRES LOT 3, ZONING: CO.

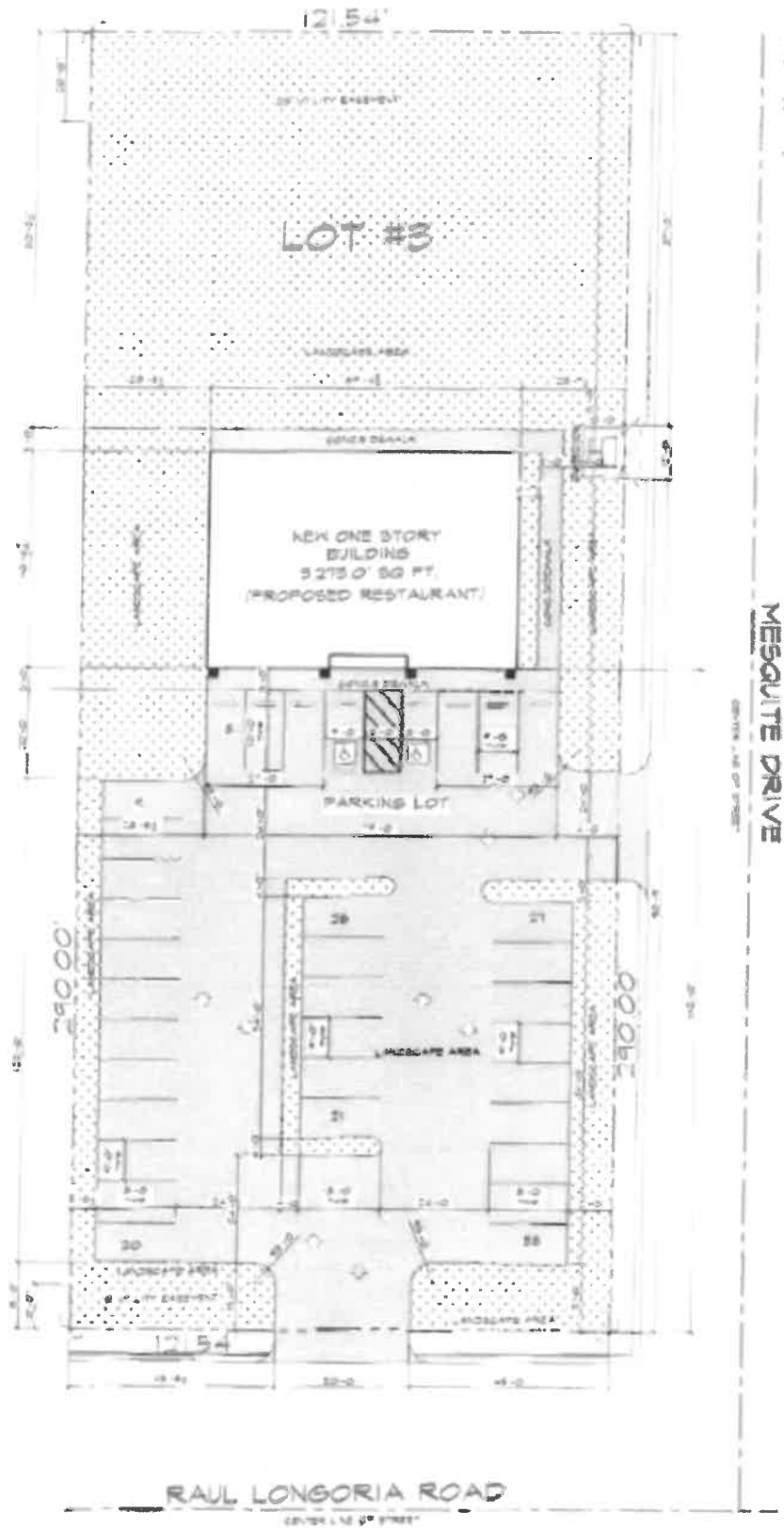
This place of business has an active Wine and Beer Permit and want to upgrade to Mixed Beverage Permit.

Thank You for your assistance,

A handwritten signature in black ink, appearing to read 'Oscar R. Kissi', is written over a horizontal line.

Oscar R. Kissi

Site Plan



Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption (Mixed Beverages Permit) at "Tacos Kissi" located at 5004 N. Raul Longoria Road, legally described as Lot 3, Mesquite Acres Subdivision, as Requested by Oscar R. Kissi.

Kissi Family Investment, LLC.
902 E. Elstetter
Laredo, TX 78041

Baldazo, Luis J. and Maricela
102 Mesquite Dr.
San Juan, TX 78589

Guerra, Gerardo de Jesus
1704 Sunrise Ln.
Mission, TX 78574

Gallegos, Javier
3710 Elizondo Dr.
Edinburg, TX 78542

Gonzalez, Braulio E. and Irma A.
508 E. Canela Avenue
Pharr, TX 78577

Figueroa, Noe and Gertudes
5106 N. Raul Longoria Road
San Juan, TX 78589

Ledesma, Felipe Patino and Maria
106 Monica St.
San Juan, TX 78589

Leon, Manuel
5109 N. Raul Longoria Road
San Juan, TX 78589

Posada, Alicia and Matilde
Gonzalez
108 Monica Street
San Juan, TX 78589

Rios, Irineo and Ludivina
P.O. Box 1566
San Juan, TX 78589

Gonzalez, Maria Socorro
110 Monica St.
San Juan, TX 78589

Saenz, Blanca A.
P.O. Box 974
San Juan, TX 78589

Lopez, Jose G. and Nora H.
113 Mesquite Dr.
San Juan, TX 78589

Acha, Josias Enrique
P.O. Box 618
San Juan, TX 78589

Lopez, Juan (Deceased)
c/o Maria Rosalva Lopez
107 Mesquite Dr.
San Juan, TX 78589

Empresas Lara LLC.
4905 N. Raul Longoria Road
San Juan, TX 78589

Arevalo, Margarita and Guillermo
108 Mesquite Dr.
San Juan, TX 78589

Puente, Maria Agustina
Karina Vanessa Aliaafreh
104 Mesquite Dr.
San Juan, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Hold Second and Final Public Hearing to Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year Beginning October 1, 2021 to September 30, 2022.

STAFF COMMENTS AND RECOMMENDATIONS:

The Budget Process was initiated by the Department of Finance On April 16, 2021. The 2021-2022 Budget preparation included One (1) on One (1) Budget Session with each Department Director on June 14, 2021 thru June 18, 2021 to present the Departments Recommendations. One (1) Budget Workshop with City Commission held on July 20, 2021 to present and discuss the Proposed Budget. An Email was sent to the Department Directors on July 29 ,2021 to set their Budget Priorities. Finance Director met with Directors to go over Priority list during the month of August 2021. This Budget includes the following recommendations:

RECOMMENDATION:

The Budget Process was initiated by the Department of Finance on April 16,2021. The 2021-2022 Budget preparation included One (1) on One (1) Budget Sessions with each Department Director on June 14,2021 thru June 18,2021 to present the Departments Recommendations. One (1) Budget Workshop with City Commission held on July 20, 2021 to present and discuss the Proposed Budget. An email was sent to the Department directors on July 29, 2021 to set their Budget Priorities. Met with Department Directors to go over Priority List during the month of August 2021. This budget includes the following recommendations:

BUDGET HIGHLIGHTS

Decrease in property tax rate; tax rate for the FYE 2021-2022 \$0.6876 per \$100 assessed valuation lower compared to Fiscal Year 2020-2021 of \$0.6926 per \$100 assessed valuation.

GENERAL FUND

Additional Personnel:

One (1) Administrative Assistant I (Planning Department), One (1) Public Dispatcher (Police Department), One (1) Jailer (Police Department), Three (3) Firefighters (Fire Department), One (1) Streets Supervisor (Transfer to Streets from Solid Waste) Two (2) Mechanic I (Transfer to Central Garage from Solid Waste) One (1) Media Specialist

(Information Technology).

The Classification & Compensation plan will be amended as follows:

One (1) Public Dispatcher to Dispatcher Supervisor, Three (3) Firefighter to Driver/Engineer, One (1) Driver Engineer to Fire Marshal, One (1) Deputy Chief/Fire Marshal to Assistant Chief.

Decrease of (\$8,801) in funding to the Legislative compare to last year for the following:

Other Professional Services	\$ (3,000)
Supplies	\$ (801)
Memberships and Subscriptions	\$ (5,000)

Decrease of (\$64,463) in the funding to the City Manager compare to last year for the following:

Salaries & Wages/Benefit	\$ 5,107
Professional Services	\$ (69,500)
Other Professional Services	\$ 3,925
Supplies	\$ 5

Increase of \$33,177 in funding to the City Secretary compare to last year for the following:

Salaries & Wages/Benefits	\$ 19,877
Professional Services	\$ 5,000
Other Professional Services	\$ 1,700
Supplies	\$ (600)
Memberships & Subscription	\$ 200

Contract Services	\$ 700
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Increase of \$34,659 in funding to the Municipal Court Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 34,250
Professional Services	\$ 715
Other Professional Services	\$ 900
Supplies	\$ 1,156)
Memberships and Subscriptions	\$ (50)

Increase of \$17,555 in funding to the Finance Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 7,311
Other Professional Services	\$ 6,484
Supplies	\$ (100)
Memberships and Subscriptions	\$ 215
Contract Services	\$ 3,645

Increase of \$58,655 in funding to the Planning & Zoning Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 14,097
Administrative Assistant	1 \$ 34,183
Professional Services	\$ (6,000)

Other Professional Services	\$ (1,011)
Supplies	\$ 6,981
Motor Vehicle (Truck)	\$ 10,000
Memberships and Subscriptions	\$ 405

Increase of \$653,354 in funding to the Police Department compare to last year for the following:

Salaries & Wages/Benefit		\$ 258,691
Public Safety Dispatcher	1	\$ 41,393
Jailer	1	\$ 36,373
Public Safety Dispatcher Supervisor	1	\$ 3,527
Professional Services		\$ 24,894
Other Professional Services		\$ 54,499
Supplies		\$ 195,611
Cellbrite Equipment	1	\$ 10,000
Interview Room Video System	2	\$ 10,000
Towable Light Towers Gas Operated	1	\$ 9,700
Memberships and Subscriptions		\$ 8,666

Increase of \$243,052 in funding to the Fire Department compare to last year for the following:

Salaries & Wages/Benefit		\$ 107,717
Firefighter (at nine (9) months' salary)	3	\$ 96,166
Driver Engineer	3	\$ 5,859
Fire Marshal	1	\$ 6,798

Assistant Chief	1	\$ 8,377
Professional Services		\$ 8,000
Other Professional Services		\$ 3,372
Supplies		\$ 47,695
Other Equipment		\$ 42,856)
Debt Service		\$ (1,601)
Memberships and Subscriptions		\$ 3,525

Increase of \$30,045 in funding to the Streets Division compare to last year for the following:

Salaries & Wages/Benefit		\$ 9,620
Streets Supervisor	1	\$ 50,195
Other Professional Services		\$ (59,196)
Supplies		\$ 27,136
Memberships and Subscriptions		\$ 40
Contract Services		\$ 2,250

Increase of \$87,591 in funding to the Central Garage Division compare to last year for the following:

Salaries & Wages/Benefit		\$ 910
Mechanic I	2	\$ 70,770
Professional Services		\$ (7,500)
Other Professional Services		\$ 590

Supplies	\$ 10,821
Diagnostic Tablet	\$ 6,000
Vehicle Lift/Installation	\$ 6,000

Decrease of (\$6,706) in funding to the Parks and Recreation Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 34,225
Head Instructors	\$ (3,232)
Program Assistants	\$ 9,301
Professional Services	\$ (1,000)
Other Professional Services	\$ (27,260)
Supplies	\$ (3)
Scag Mower	\$ 8,200
Memberships and Subscriptions	\$ 4,000
Girls Volleyball	\$ (937)
Summer Programs	\$ (20,000)
Pony Baseball	\$ (10,000)

Increase of \$64,782 in funding to the Building Maintenance compare to last year for the following:

Salaries & Wages/Benefit	\$ 6,301
Professional Services	\$ 2,500

Other Professional Services	\$ 56,047
Supplies	\$ (66)

Increase of \$4,072 in funding to the Library Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 7,084
Professional Services	\$ 600
Other Professional Services	\$ (5,858)
Office Equipment (Cameras – DVR)	\$ 1,200
Memberships and Subscriptions	\$ 1,046

Increase of \$2,087,722 in funding to the Administration Department compare to last year for the following:

Professional Services	\$ 6,294
Other Professional Services (Insurance)	\$ 135,218
Supplies	\$ 110
Capital Outlay Vehicle,CIP Fire Station, Parks & Rec, & City Hall	\$2,007,000
Debt Service	\$ 2,100
Chapter 380 Agreement	\$ (63,000)

Increase of \$8,911 in funding to the Human Resources compare to last year for the following:

Salaries & Wages/Benefit	\$ 5,211
Other Professional Services	\$ 3,700

Increase of \$163,655 in funding to the Information Technology compare to last year for the following:

Salaries & Wages/Benefit		\$	10,121
Media Specialist	1	\$	44,600
Professional Services		\$	(4,635)
Other Professional Service		\$	26,845
Office Equipment		\$	14,651
Supplies		\$	27,685
Software		\$	5,000
Server Replacements		\$	53,901
Membership and Subscriptions		\$	(14,514)

Increase of \$30,844 in funding to the Emergency Management Department compare to last year for the following:

Professional Services	\$ 6,500
Other Professional Services (Portable Toilettes)	\$ 1,000
Travel and Training	\$ 300
Supplies	\$ 3,340
Other Equipment (Portable Radios & Outdoor Notifications)	\$ 20,000

Other Expenses	\$ (296)
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Increase of \$27,561 in funding to the Animal Control Department compare to last year for the following:

Salaries & Wages/Benefit	\$ 2,016
Other Professional Services	\$ (5,182)
Supplies	\$ 11,845
Boxes for Trucks	2 \$ 14,000
Contract Services	\$ 4,882

SANITATION BUDGET HIGHLIGHTS

The Sanitation received a decrease due to a transfer of Employees to the General Fund. One (1) Streets Supervisor (Transfer to Streets) Two (2) Mechanic I (Transfer to Central Garage). Also, the Recycling Division was created.

SANITATION FUND

Increase of \$10,140 in funding to the Organizational for the following:

Other Professional Services (Insurance)	\$ 12,767
Debt Service	\$ (2,627)

Decrease of (\$358,402) in funding to the Sanitation Department compare to last year for the following:

Salaries & Wages/Benefit	\$ (231,386)
Professional Services	\$ (5,300)
Other Professional Services	\$ (33,658)
Supplies	\$ 82,362

Other Equipment	\$ (72,000)
Membership and Subscriptions	\$ (50)
Disposal Services	\$ 98,370)

Increase of \$204,870 in funding to the Recycling Department for the following:

Salaries & Wages/Benefit	\$ 152,056
Other Professional Services	\$ 5,000
Supplies	\$ 41,314
Keep San Juan Beautiful (Events, Advertising, Meetings, Etc.)	\$ 6,500

UTILITY FUND

Additional Personnel:

One (1) Water Distribution Maintenance.

The Classification & Compensation plan will be amended as follows:

Salary adjustment to the Meter Reader Crew leader

Decrease of (\$20,176) in funding to the Utility Billing & Collection compare to last year for the following:

Salaries & Wages/Benefit	\$ 1,303
Professional Service	\$ 3,100
Other Professional Service	\$ (2,905)
Supplies	\$ (33,174)
Utility Truck	\$ 10,000

Contract Services	\$ 1,500
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Decrease of (\$313,651) in funding to the Utility Administration compare to last year for the following:

Salaries & Wages/Benefit	\$ 10,097
Professional Services	\$ (338,105)
Other Professional Service	\$ 10,720
Supplies	\$ 592
Computer	\$ 1,500
Memberships and Subscriptions	\$ 1,545

Decrease of (\$196,175) in funding to the Water Plant compare to last year for the following:

Salaries & Wages/Benefit	\$ 42,235
Professional Services	\$ 5,000
Other Professional Services	\$ 135,621
Supplies	\$ (99,761)
Other Equipment	\$ 14,820
Waste Disposal Services	\$(294,090)

Decrease of (\$9,768) in funding to the Water Distribution compare to last year for the following:

Salaries & Wages/Benefit	\$ (4,862)
Water Distribution Maintenance	1 \$ 32,944

Other Professional Service	\$ (2,251)
Supplies	\$ (100,599)
Trailer Mounted Hydro-Exc.	\$ 65,000

Increase of \$31,171 in funding to the Sewer Collection compare to last year for the following:

Salaries & Wages/Benefit	\$ 16,534
Professional Services	\$ (2,000)
Other Professional Services	\$ (108,568)
Supplies	\$ 107,306
Other Equipment	\$ 6,000
Membership and Subscriptions	\$ 11,899

Decrease of (\$221,200) in funding to the Sewer Plant compare to last year for the following:

Salaries & Wages/Benefit	\$ 12,727
Professional Services	\$ 4,000
Other Professional Service	\$ (54,213)
Supplies	\$ (42,118)
Other Equipment	\$ (1,036)
Waste Disposal Service	\$(140,560)

STORM WATER FUND

No changes in funding to the Stormwater Division compare to last year for the following:

Salaries & Wages/Benefit	\$ 11,251
Other Professional Services	\$ 2,358
Supplies	\$ (909)
Other Equipment	\$ (12,200)
Membership and subscriptions	\$ (500)

MISCELLANEOUS GRANTS

The City Miscellaneous Grant Fund includes Four (4) Fire Fighters (SAFER Grant), Two (2) Peace Officers (COPS Grant)

Increase of \$94,787 in funding to the Police Department compare to last year for the following:

Vehicle	\$ 53,452
Equipment	\$ 41,335

PARKS DEVELOPMENT FUND

The Hike and Bike project will continue to be funded by the City including \$25,000 for the next Fiscal Year through the Parks Development fund

The fund balance for the General Fund is projected to be 36% of the projected expenditures for Fiscal Year ending on September 30, 2022. The Solid Waste Fund continues to remain financially stable. The Budget Ordinance is attached for your consideration.

RECOMMENDATION:

Approve First Public Hearing and Consider Ordinance Adopting the Proposed Budget for the City of San Juan for Fiscal Year beginning October 1, 2021 through September 30, 2022.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE No. ____

AN ORDINANCE BY THE SAN JUAN CITY COMMISSION ADOPTING THE BUDGET OF THE CITY OF SAN JUAN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION; PROVIDING FOR A REPEALER; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE SAN JUAN CITY COMMISSION, THAT:

SECTION I: The Budget for the City of San Juan, Texas for the fiscal year beginning October 1, 2021, and ending September 30, 2022, as submitted by the City Manager is hereby approved in all respects, and adopted as the City's budget for the fiscal year beginning the 1st day of October, 2021 and ending the 30th day of September, 2022.

The **General Fund** Budget is hereby approved in the amount of **\$16,832,765**; the **Utility Fund** Budget is hereby approved in the amount of **\$5,455,211**; the **Solid Waste Fund** Budget is hereby approved in the amount of **\$3,508,250**; the **Asset Forfeiture-State Fund** Budget is hereby approved in the amount of **\$15,000**; the **Miscellaneous Grants Fund** is hereby approved in the amount of **\$463,509**; the **Crime Victims Liaison Grant Fund** is hereby approved in the amount of **\$15,000**; the **Hotel/Motel Occupancy Tax Fund** is hereby approved in the amount of **\$0**; and the **Asset Forfeiture-Federal Fund** Budget is hereby approved in the amount of **\$74,950**; the **StormWater Fund** Budget is hereby approved in the amount of **\$305,000**.

The adoption of this Ordinance specifically amends the proposed Budget as filed with the City Secretary, as required by the law, and the Board of Commissioners hereby finds such amendments to be in the best interest of the taxpayers of the City of San Juan, Texas.

SECTION II: That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of the City of San Juan, Texas in the amount of **\$1,938,788**; included within the above stipulated amounts.

SECTION III: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION V: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

SECTION VII: PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED and APPROVED on **FIRST READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the **day of September 2021**.

READ, CONSIDERED, PASSED and APPROVED on **SECOND READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 28th **day of September 2021**.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Preliminary and Final Plat Approval of the Christian Estates Subdivision being a 10.95-acre tract of land out of Lot 12, Block 8, John Closner Subdivision, located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road, as Requested by Quintanilla, Headley and Associates, Inc.

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 10.95 acre tract into twenty-eight (28) residential and two (2) commercial lots. The property is located at Nolana Avenue and Raul Longoria Road. The proposed subdivision is located in a flood zone “B” according to the FEMA Map and it is going to be a private subdivision with entrance/exit along Raul Longoria Road.

Water service will be provided by the North Alamo Water Supply Corporation and sewer by the City of San Juan. The fire hydrant shall be located to the 8-inch water line as requested by the Fire Department. A fire hydrant must be placed within 500 feet of existing fire hydrants. All entrance and exits must be 26 feet.

The project engineer is requesting the following variances:

1. To not comply with the 20-foot rear setback. He is proposing 10-feet for lots 1-28.
2. To not comply with the 6-foot side setback. He is proposing 5-foot for lots 1-28.
3. To not comply with the 20-foot front setback for cul-de-sac lots 13-16. He is proposing 15-foot.
4. To not comply with the 15-foot Utility Easement. He is proposing a 10-foot utility easement for Lots 1-28 on rear side and west die of Lots A-B, north side of Lot A and south side of Lot B.
5. To not comply with a lot frontage for Multi-Family Residential District. He is proposing 60.88-feet for Lots 13-16 and 78 feet for Lots 12, 17-28.
6. To not comply with the lot area for Multi-Family Residential District. He is proposing 10,781.17 - 16, 171.05 sq. ft. for Lots 1-16 and 10,920 sq. ft. for Lots 17-28.
7. To not comply with the handicap ramps on internal street corners. He is proposing to be done at the building permit stage.
8. To not comply with the 600-feet maximum at cul-de-sac length. He is proposing 1,200-feet.
9. To allow fiberglass sewer manholes with concrete foundation.

RECOMMENDATION:

During the Regular Meeting on September 2, 2021, the Planning and Zoning Commission denied and follows staff's recommendation and City of San Juan Ordinances and Codes with a 5-1 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 09/02/2021
CITY COMMISSION – 09/14/2021
DATE PREPARED – 09/23/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Preliminary and Final Plat Approval of the Christian Estates

APPLICANT: OC Development, LTD.

AGENT: Quintanilla, Headley and Associates, Inc.

LEGAL: Being a 10.95-acre tract of land out of Lot 12, Block 8, John Closner Subdivision.

LOCATION: The property is located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road

LOT/TRACT SIZE: 10.96 acres

CURRENT USE OF PROPERTY: Vacant

EXISTING ZONING: Neighborhood Commercial District (R-S)

**EXISTING LAND USE/
ADJACENT ZONING:** North – Commercial; General Business District (C-2)
South – Apartments; Multi-Family Residence District (R-MF)
East – Residential; General Business District (C-2)
West – Vacant; Multi-Family Residence District (R-MF)

PUBLIC SERVICES: Water service is provided by the North Alamo Water Supply Corporation and sewer service will be provided by the City of San Juan.

VARIANCE REQUEST: The applicant is requesting the following variances (see enclosed letter):

1. To not comply with the 20-foot rear setback. He is proposing 10-feet for lots 1-28.
2. To not comply with the 6-foot side setback. He is proposing 5-foot for lots 1-28.
3. To not comply with the 20-foot front setback for cul-de-sac lots 13-16. He is proposing 15-foot.
4. To not comply with the 15-foot Utility Easement. He is proposing a 10-foot utility easement for Lots 1-28 on rear side and west die of Lots A-B, north side of Lot A and south side of Lot B.
5. To not comply with a lot frontage for Multi-Family Residential District. He is proposing 60.88-feet for Lots 13-16 and 78 feet for Lots 12, 17-28.

6. To not comply with the lot area for Multi-Family Residential District. He is proposing 10,781.17 - 16,171.05 sq. ft. for Lots 1-16 and 10,920 sq. ft. for Lots 17-28.
7. To not comply with the handicap ramps on internal street corners. He is proposing to be done at the building permit stage.
8. To not comply with the 600-feet maximum at cul-de-sac length. He is proposing 1,200-feet.
9. To allow fiberglass sewer manholes with concrete foundation.

RECOMMENDATION:

Staff recommends to follows the City of San Juan Ordinances and Codes.

EVALUATION AND CONDITIONS FOR APPROVAL

The developer is proposing to subdivide 10.95 acre tract into twenty-eight (28) residential and two (2) commercial lots. The property is located at Nolana Avenue and Raul Longoria Road. The proposed subdivision is located in a flood zone "B" according to the FEMA Map and it is going to be a private subdivision with entrance/exit along Raul Longoria Road.

Water service will be provided by the North Alamo Water Supply Corporation and sewer by the City of San Juan. The fire hydrant shall be located to the 8-inch water line as requested by the Fire Department. A fire hydrant must be placed within 500 feet of existing fire hydrants. All entrance and exits must be 26 feet.

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3. To not comply with the 20-foot front setback for cul-de-sac lots 13-16. He is proposing 15-foot.
4. To not comply with the 15-foot Utility Easement. He is proposing a 10-foot utility easement for Lots 1-28 on rear side and west die of Lots A-B, north side of Lot A and south side of Lot B.
5. To not comply with a lot frontage for Multi-Family Residential District. He is proposing 60.88-feet for Lots 13-16 and 78 feet for Lots 12, 17-28.
6. To not comply with the lot area for Multi-Family Residential District. He is proposing 10,781.17 - 16, 171.05 sq. ft. for Lots 1-16 and 10,920 sq. ft. for Lots 17-28.
7. To not comply with the handicap ramps on internal street corners. He is proposing to be done at the building permit stage.
8. To not comply with the 600-foot maximum at cul-de-sac length. He is proposing 1,200-feet.
9. To allow fiberglass sewer manholes with concrete foundation.

Park Fees:

1. \$675.00 per dwelling unit being platted for multi-family residential purposes

Additional Fees:

1. \$106.00 Recording Fee
2. \$250.00 Hidalgo County Drainage District Fee
3. A 4% Inspection Fee based on Cost Estimate submitted by the Project Engineer

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Variance Request Letter
Comments from City Engineer, Fire and Utilities Departments
Subdivision Plat



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/02/2021 Commissioner Alaniz made a motion to follow the staff recommendation and follow the City of San Juan Ordinances and Codes. Commissioner Perez seconded the motion. The motion passed with a (5-1) vote with Commissioner Yzaguirre voting nay.

Mr. Escobar said that property is located South of Nolana Avenue, along the West side of Raul Longoria Road. The applicant is proposing twenty-eight (28) multi-family lots and two (2) commercial lots. He reminded the board that property was recently rezoned into multi-family. City Staff and City Engineer reviewed the subdivision plat and comments were provided to the Project Engineer. There is an existing 8-inch water line from North Alamo Water Supply Corporation and 8-inch sewer line. A total of three (3) fire hydrants will be installed and lighting. A variance request letter was included in the packet; all variances were similar request like Carroll Estates. He explained the variances requested: 1) To not comply with the 20-foot rear setback. He is proposing 10-feet for lots 1-28. 2) To not comply with the 6-foot side setback. He is proposing 5-foot for lots 1-28. 3) To not comply with the 20-foot front setback for cul-de-sac lots 13-16. He is proposing 15-foot. 4) To not comply with the 15-foot Utility Easement. He is proposing a 10-foot utility easement for Lots 1-28 on rear side and west side of Lots A-B, north side of Lot A and south side of Lot B. 5) To not comply with a lot frontage for Multi-Family Residential District. He is proposing 60.88-feet for Lots 13-16 and 78 feet for Lots 12, 17-28. 6) To not comply with the lot area for Multi-Family Residential District. He is proposing 10,781.17 - 16,171.05 sq. ft. for Lots 1-16 and 10,920 sq. ft.

for Lots 17-28. 7) To not comply with the handicap ramps on internal street corners. He is proposing to be done at the building permit stage. 8) To not comply with the 600-foot maximum at cul-de-sac length. He is proposing 1,200-feet. 9) To allow fiberglass sewer manholes with concrete foundation. Mr. Escobar added that developer is requesting all these variances because new developments do not meet with City of San Juan Ordinances.

Commissioner Alaniz said that he does not agree with waving ADA ramps requirement. Mr. Escobar responded that ramps will be installed by the builder, not by the developer.

Commissioner Cardenas remembered that Planning and Zoning Board denied similar variances in different subdivisions. Mr. Escobar responded that Planning and Zoning denied the variances but City Commission approved them. Commissioner Alaniz said that they need to be consistent with everybody.

Alfonso Quintanilla, Project Engineer, said the only ramps that are installing are along Raul Longoria Road, where the commercial lots are located. He said all variances are identical as Carroll Estates, where some apartments were built and everything working well with variances, as far of rear and side setbacks. He said all the utility companies are working well with the 10-foot utility easement. Water and sewer lines are located at front of the properties; very limited utilities are in the back of the properties. The lot frontage is reduced because of the curl-de-sac lots. The other issue is with the manufacture company for the fiber glass sanitary manholes.

Eddie Cantu, OC Development, said that handicap ramps variance does not apply to this subdivision since they are installing handicap ramps along Raul Longoria Road, where commercial lots are located. He explained the reason why they were requesting this variance on handicap ramps is because the City of San Juan requires installing the ramps before sidewalks. He said that no other cities require handicap ramps before sidewalks.

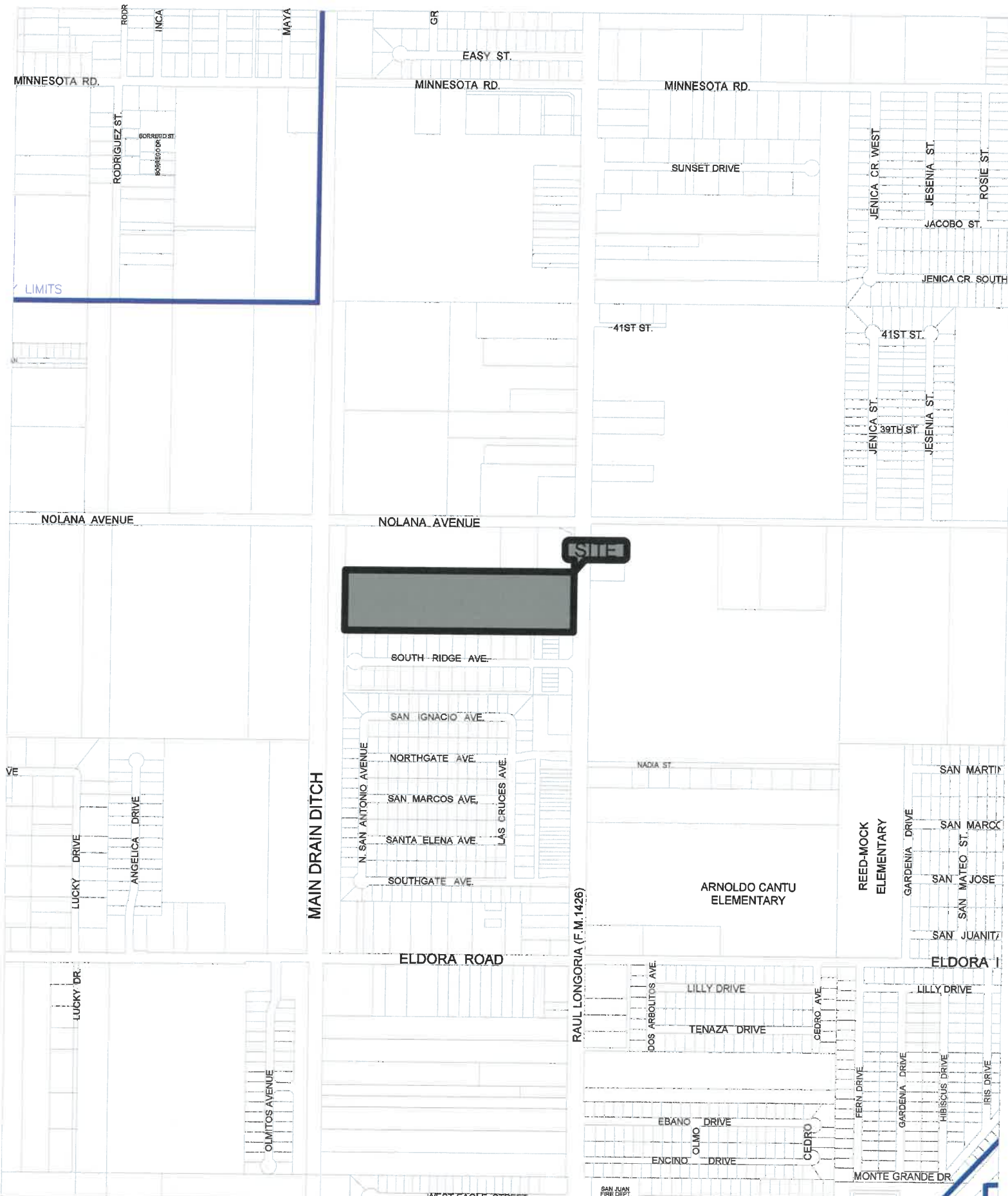
Commissioner Yzaguirre asked Mr. Escobar if CONSOR Engineering had any comments regarding the fiberglass manholes. Mr. Escobar responded that city has standards that city adopted back in 2016. He said that proposed manholes will work but they are new style and are against our city standards. Eddie Cantu explained that they installed the required manholes in some of the new subdivisions, but now those type or manholes are not available due to COVID.

Commissioner Cardenas recapped saying that they talked about to be consistent when other subdivisions came forward. Commissioner Alaniz asked about the street's length; Mr. Quintanilla responded 36' back to back.

Alfonso Quintanilla said that subdivision will be gated and they will have a homeowner's association in charge of maintenance. The gate will be between the commercial and multi-family area, as per Fire Department requirements.

Commissioner Alaniz said that his main concern is the stacking of cars along the street and no space for the Fire Department Engine in case of an emergency. Mr. Quintanilla responded that there is 200 feet from Raul Longoria to the gate in case of stacking.

Commissioner Yzaguirre made a motion to approve the Preliminary and Final Plat Approval along with variances, excluding variance #7 – handicap ramps. The motion dies.



Legend

- CITY LIMITS
- Proposed area

Preliminary and Final Plat Approval of Christian Estates Subdivision being an 8.69-acre tract of land out of Lot 12, Block 8, John Closner Subdivision, located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road, as Requested by OC Development, LTD.



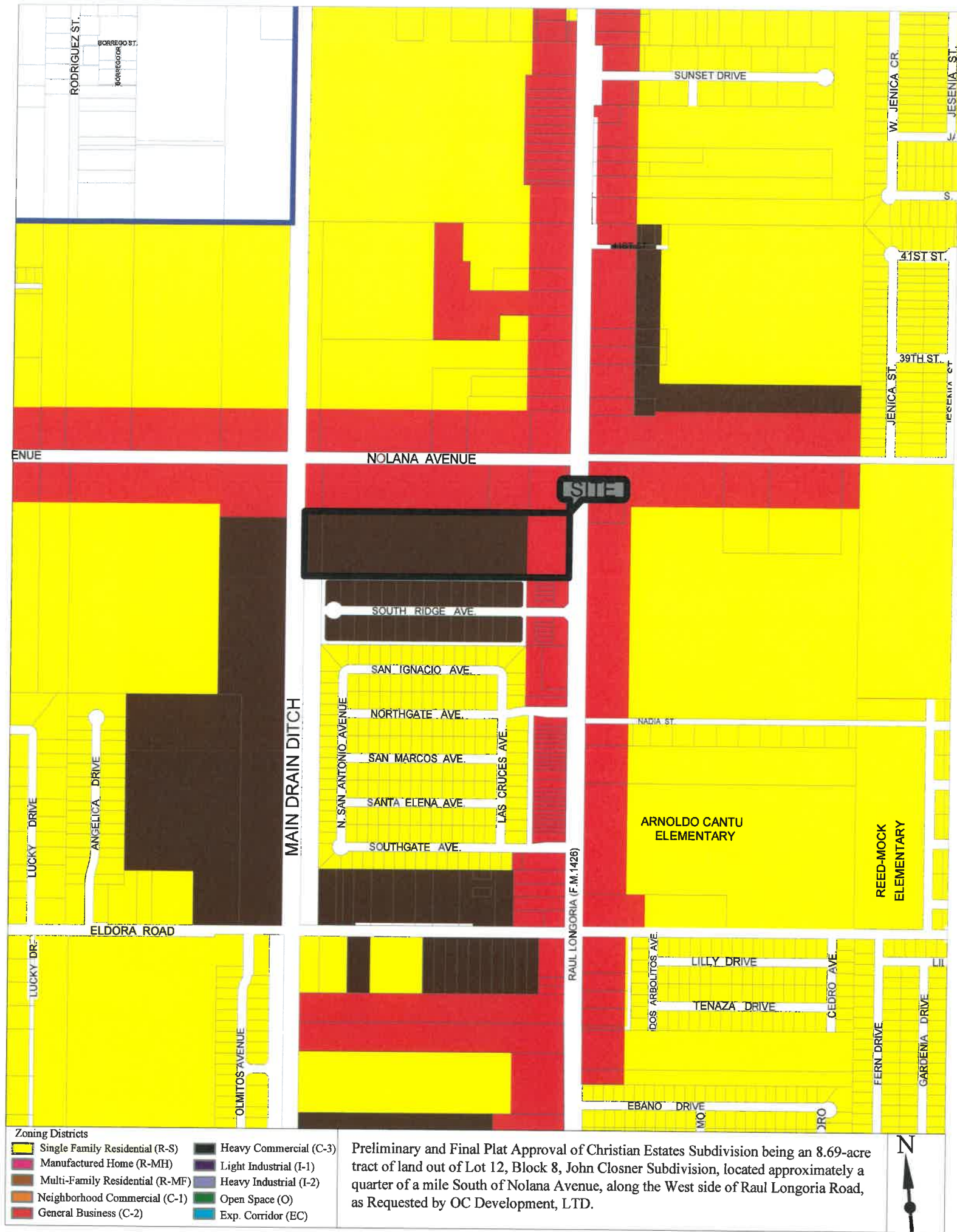


Legend

- CITY LIMITS
- Proposed area

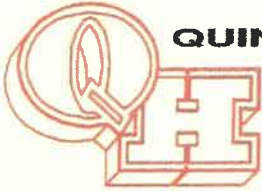
Preliminary and Final Plat Approval of Christian Estates Subdivision being an 8.69-acre tract of land out of Lot 12, Block 8, John Closser Subdivision, located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road, as Requested by OC Development, LTD.





Preliminary and Final Plat Approval of Christian Estates Subdivision being an 8.69-acre tract of land out of Lot 12, Block 8, John Closner Subdivision, located approximately a quarter of a mile South of Nolana Avenue, along the West side of Raul Longoria Road, as Requested by OC Development, LTD.





QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E. # 95534 R.P.L.S #4856 Eulalio Ramirez, P.E. # 77062
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys

July 28, 2021

Mr. Robert Escobar
Director of Planning
City of San Juan
709 S. Nebraska Ave.
San Juan, Texas 78589

Re: Christian Estates

Dear Mr. Escobar,

On behalf of the developer, I am hereby requesting the following variances:

- Rear Setback
 - Required 20.00', proposed 10.00' for lots 1-28
- Side Setback for lots 1-28
 - Required 6.0', proposed 5.00'
- Front Setback for Cul-de-sac lots
 - Required 20.00', proposed 15.00' for Lots 13-16
- 15.0' Utility Easement
 - Required 15.0' utility easement, proposed 10.00' utility easement for Lots 1-28 on rear side and on west side of Lots "A" & "B", north side Lot "A", and south side Lot "B"
- Lot Frontage for Multi-Family Residential District (R-MF)
 - Required 150', Proposed 60.88' for Lots 13-16 and 78' for Lots 12 and 17-28
- Lot Area for Multi-Family Residential District (R-MF)
 - Required 22,500 sqft., Proposed 10,781.17 sqft. – 16,171.05 sqft. for Lots 1-16 and 10,920 sqft. for Lots 17-28
- Handicap Ramps on internal street corners: Developer proposes that this be done by the individual requesting the building permit
- Cul-de-sac Length
 - Required 600' Max, Proposed 1,200'
- Allow sanitary sewer manholes fiberglass complete with concrete foundation poured in place

RECEIVED

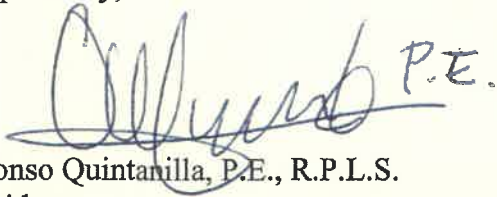
JUL 29 2021

Planning Department

The developer is proposing this development as a gated community and this layout is designed to maximize the demand for this type of development.

Please present this plat along with this request to the Planning and Zoning Commission for their consideration. Should you have any questions or need additional information, please feel free to contact me at 381-6480.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Alfonso Quintanilla', followed by the initials 'P.E.' written in a larger, bold script.

Alfonso Quintanilla, P.E., R.P.L.S.
President

August 10, 2021

Mr. Roberto Escobar
Director of Planning & Zoning
City of San Juan
709 S. Nebraska Ave.,
San Juan, TX 78589

Subject: Christian Estates Plat & Plan Review

Dear Mr. Escobar:

We have reviewed Christian Estates Plat & Plans and have the following comments:

Plat

- Easement shall be at least fifteen (15) feet wide
- Dedicated Storm Drainage Easement or utility easement is missing from lots 14 & 15.

Water Distribution Layout

- No Service Connection to Lot 14.
- Typical details don't reflect layouts
- No Trench bedding circular pipe detail for water provided.

Sanitary Sewer Layout

- No casing on sewer line servicing lot 14.
- Verify top elevation of manholes in comparison with top of curb elevation.

Paving & Drainage Layout

- Cross-Section A-A, Storm discharge structure, plan view information is inconsistent in data (elevations, callouts, and etc..)
- Storm discharge structure text is unreadable (scale accordingly).
- Need to coordinate and get approval from HCDD No.1 on the proposed detention improvements.
- Proposed inlet elevations are 1.5 foot lower than HCDD No.1 bench elevations.
- Verify street cross slopes 3.23%
- Driveway entrance detail and drainage profile missing.

Pollution Prevention and Erosion Control Plan Details and Notes

- Silt fence & straw bale drop inlet protection barrier not needed (No inlets are shown)

Street Light Layout

- Layout shows details on power source, electric services, conduits, circuit wire runs.

- Notes to be added on layouts.

NAWSC Detail Sheet

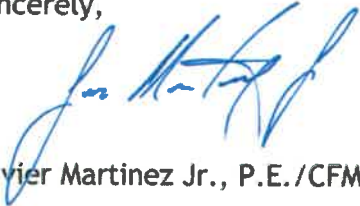
- Dimensions to concrete collar around valve box not specified.

Paving & Drainage Details Sheets

- Interior street section and drainage & paving layout roadway dimensions are inconsistent.
- Detail: Addition section along Ridge Road and Cesar Chavez Road does not pertain to Christian Estates.
- Precast Concrete Manhole Detail is not needed since not on plans.

If you have any questions, please feel free to give me a call at (956) 291-3995 Ext. 4462

Sincerely,

A handwritten signature in blue ink, appearing to read "Javier Martinez Jr.", is positioned above the printed name.

Javier Martinez Jr., P.E./CFM



Tirso Garza,
Fire Chief

Carlos Alaniz,
Deputy Chief

Jose J. Salinas,
Fire Inspector

Sandra Guajardo,
Adm. Assistant

Station #1
707 S. Nebraska
San Juan, TX 78589

Station #2
2301 N. Raul Longoria Rd.
San Juan, TX 78589

Ph: (956) 223-2470
Fax: (956) 783-3441

BUILDING PLAN REVIEW COMMENTS

Building Plan Name: Christian Estates

Address: _____

Date Reviewed: 7/30/2021

After reviewing plans the following requirements shall be needed as per the Fire Protection System per IFC 2012:

1. The hydrant shall be looped to the 8" waterline. (Recommended Mueller Safety Yellow Barrel without the anti-theft device.)
2. The Developer shall install reflective blue markers in front of all hydrants.
3. Curb shall be painted RED with WHITE lettering reading NO PARKING 30 feet from the center of hydrant and 15 feet to each side.
4. A fire hydrant must be placed within 500 feet of existing fire hydrant.
5. All entrance and exits must be 26 feet.



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Adina "Dina" Santillan
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

MEMORANDUM

TO: Roberto Escobar, Planning & Zoning Director
FROM: David Salinas, Director of Utilities *dsal*
DATE: August 2, 2021
SUBJECT: Christian Estates

Water Distribution

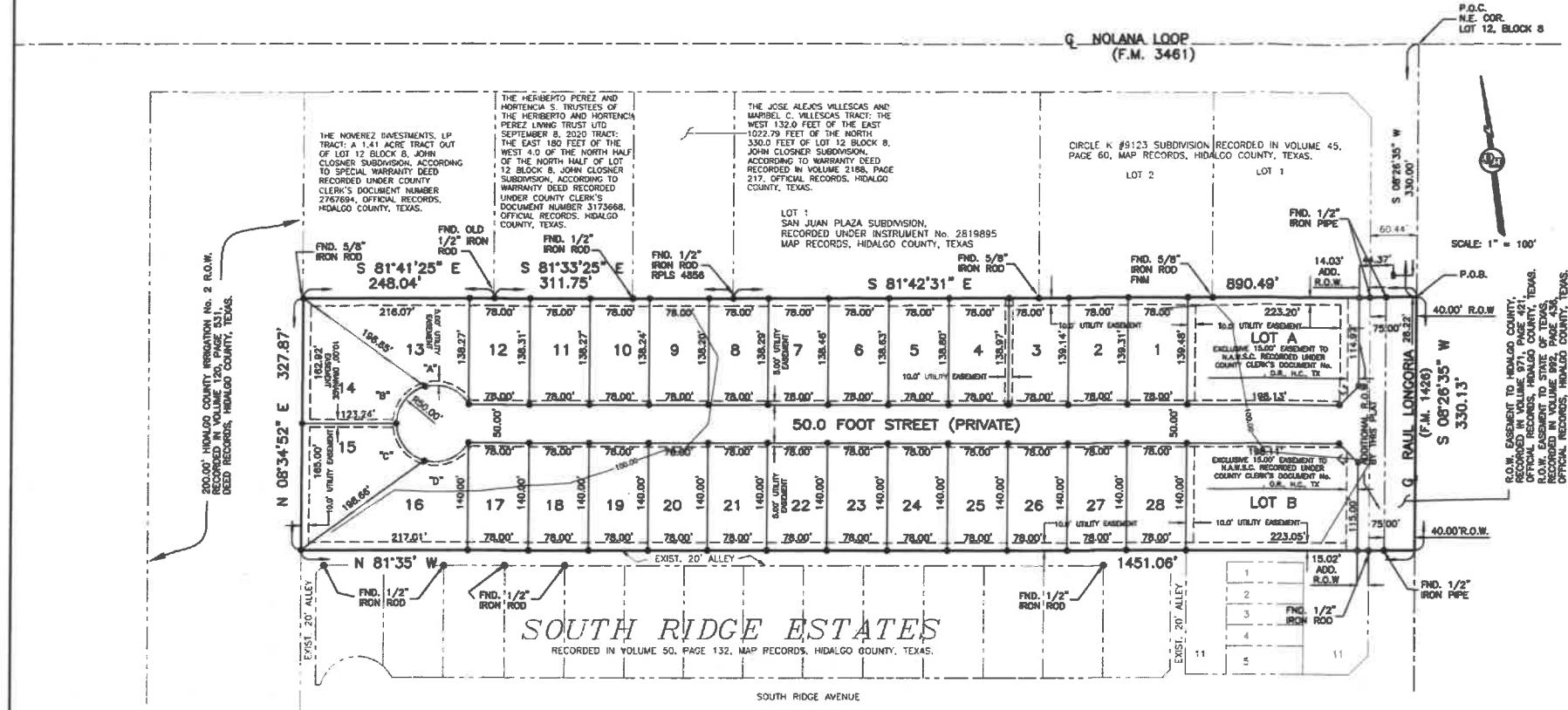
- All domestic water systems shall be designed in conformance with the most current revision of TCEQ's Drinking Water Rules (30 TAC Chapter 290) and the **City of San Juan Standard Details and Specifications**. The most stringent requirements shall apply where the standards conflict.
- NAWSC Service Area
- Possible conflict with water sewer service.
- **Set of Construction Plans and specifications must be submitted to the City for review and approval prior to construction.**
- Additional Comments will be provided at the time of construction plan review

Wastewater Collection System

- All sanitary sewers shall be designed in conformance with the most current revision of TCEQ's Design Criteria for Sewerage Systems (30 TAC Chapter 217) and the City of San Juan standards. The most stringent requirements shall apply where the standards conflict.
- Sewer must go to lift station 2 on Lolana Loop.
- Sewer must be located in a 15' UE (Cannot be in TXDOT or Private ROW)
- Manholes must include bottoms and factory installed stub outs.
- MH detail on Sanitary Sewer Layout sheet is incorrect.
- Sanitary flow calculations must be submitted for City Engineer review
- Water & Sewer Plans and Specifications require TCEQ submittal and approval prior to construction
- Additional comments will be provided at the time of construction plan review.
- **Set of Construction plans and specifications must be submitted to the City for review and approval prior to construction.**

The Fire Department and City Engineers May Have Additional Comments.

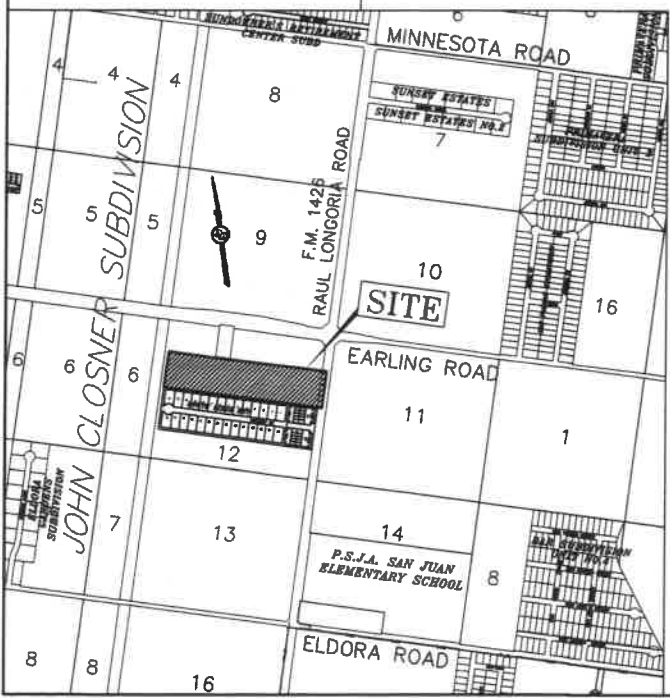
709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



CURVE DATA					
CURVE	LENGTH	RADIUS	DELTA	CHORD	CHORD BEARING
"A"	60.88	50.00'	75°00'00"	60.90'	S 59°05'00" E
"B"	60.88	50.00'	75°00'00"	60.90'	N 45°55'00" E
"C"	60.88	50.00'	75°00'00"	60.86'	N 29°05'00" W
"D"	60.88	50.00'	75°00'00"	60.79'	N 15°05'28" W

LINE DATA TABLE		
DATA	BEARING	LENGTH
L1	S 53°25'48" W	35.38'
L2	S 36°34'12" E	21.21'

SCALE 1" = 2000'
LOCATION MAP



- PLAT NOTES AND RESTRICTIONS:**
- FLOOD ZONE DESIGNATION: ZONE "B" AREAS BETWEEN LIMITS OF THE 100-YEAR AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE (1) SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD. (MEDIAN SHADING) COMMUNITY-PANEL NUMBER 480334 0425 C MAP REVISED: NOVEMBER 16, 1982
 - MINIMUM FINISH FLOOR ELEVATION: 18" ABOVE THE TOP OF CURB AT CENTER OF LOT.
 - LEGEND: - DENOTES 1/2" IRON ROD SET WITH PLASTIC CAP STAMPED RPLS 4856, UNLESS OTHERWISE NOTED.
 - MINIMUM BUILDING SETBACK LIMITS:
LOT A & B FRONT 60.00'
LOT A & B REAR 15.00'
LOT A & B SIDE 10.00'
 - LOTS 1-28
FRONT 20.00'
FRONT CUL. DE SAC 15.00'
REAR 10.00'
SIDE 5.00'
OR TO EASEMENT LINE WHICHEVER IS GREATER ON ALL CASES.
 - THIS LOTS 1 THROUGH 28 ARE FOR MULTIFAMILY USE. LOTS A & B ARE FOR COMMERCIAL USE.
 - A 6.0' BUFFER FENCE, BUILT BY DEVELOPER AND MAINTAINED BY THE HOME OWNERS ASSOCIATION WILL BE REQUIRED BETWEEN MULTI-FAMILY AND COMMERCIAL LOTS.
 - NO BUILDINGS SHALL BE CONSTRUCTED OVER ANY EASEMENT.
 - DRAINAGE DETENTION REQUIRED FOR THE ENTIRE SUBDIVISION IS 124,096.97 C.F. (2.65 ACRE-Feet), AS PER APPROVED DRAINAGE REPORT. DETENTION FOR ALL LOTS IS BEING PROVIDED BY THE DETENTION AREA EXCAVATION BUILT DURING THE SUBDIVISION CONSTRUCTION LOCATED WITHIN SUBDIVISION.
 - BENCH MARK No. 1= ELEV. 99.23 TOP OF INLET LOCATED 28.22' NORTH AND 44.37' EAST OF NORTH EAST CORNER OF LOT A OF THIS SUBDIVISION. MARK. 88 DATUM.
 - A 4.00 FOOT SIDEWALK WILL BE REQUIRED TO BE CONSTRUCTED ON BOTH SIDES OF INTERIOR STREETS AT BUILDING PERMIT STAGE. A 5.00 FOOT SIDEWALK WITH ADA RAMPS ALONG THE WEST SIDE OF RAUL LONGORIA ROAD WILL BE CONSTRUCTED DURING SUBDIVISION CONSTRUCTION.
 - THE HOMEOWNERS' ASSOCIATION MUST COLLECT DUES TO MAINTAIN SAID PRIVATE STREETS, STREET SIGNS, LANDSCAPE IMPROVEMENTS IN COMMON AREAS, STREET LIGHTS ELECTRIC BILL, AND OTHER AMENITIES IMPROVEMENTS FOR THIS SUBDIVISION AND ALONG RAUL LONGORIA ROAD.
 - THE OWNERS OF LOTS SERVED BY THE PRIVATE ACCESS, ALLEYS AND ACCESS EASEMENTS WITHIN THIS PLAT AGREE TO RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES TO THE PRIVATE ACCESS, ALLEYS AND ACCESS EASEMENTS OCCASIONED BY THE REASONABLE USE THEREOF BY THE GOVERNMENT ENTITY FOR GOVERNMENTAL PURPOSES, AND TO RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES ARISING FROM THE CONDITION OF THE PRIVATE ACCESS ALLEYS OR PRIVATE ACCESS EASEMENTS. THE MAINTENANCE OF SIGNS SHALL NOT BE THE RESPONSIBILITY OF THE CITY OF SAN JUAN.
 - SANITARY SEWER IS PROVIDED BY CITY OF SAN JUAN.
 - THE HOME OWNERS ASSOCIATION IS RESPONSIBLE FOR THE MAINTENANCE OF ALL STORM WATER DETENTION FACILITIES.
 - ADJUT DRIVEWAY/ENTRANCE PERMIT IS REQUIRED PRIOR TO THE CONSTRUCTION OF A DRIVEWAY/ENTRANCE ON TO FM 1426 (RAUL LONGORIA).

DATE OF PREPARATION: JUNE 24, 2021			
F:\DATA\SUBDIVISIONS\SAN JUAN\CHRISTIAN ESTATES\PLAT			
DATE PREPARED	PREPARED BY	CHECKED BY	APPROVED BY
06-24-2021	JUNE 02/21		
DATE REVISION	REVISION BY	CHECKED BY	APPROVED BY

RIGHT OF WAY EASEMENT
KNOW ALL MEN BY THESE PRESENTS, that the undersigned, owners of the property shown on this plat, their successors, assigns, and transferees (hereinafter called "Grantor" whether one or more persons are named), in consideration of one dollar (\$1.00) and other valuable consideration paid by North Alamo Water Supply Corporation, (hereinafter called "Grantee"), the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell, transfer, and convey to said Grantee, its successors, and assigns, on exclusive perpetual easement with the right to erect, construct, install and thereafter use, operate, inspect, repair, maintain, replace, and remove water distribution lines and appurtenances over and across the lands shown on this plat, together with the right of ingress and egress over Grantor's adjacent lands of the purpose for which the above mentioned rights are granted. The easement hereby granted shall not exceed 15' in width, and Grantor is hereby authorized to designate the course of the easement hereinafter conveyed except that when the pipeline(s) is installed, the easement herein granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline installed.

In the event the easement hereby granted abuts on a public road and the city, county or state hereafter widens or relocates the public road so as to require the relocation of this water line as installed, Grantor further grants to Grantee an additional easement over and across the land shown on this plat for the purpose of laterally relocate said water line as may be necessary to clear the road improvements, which easement hereby granted shall be limited to a strip of land 15' in width, the center line thereof being the pipeline as relocated.

The consideration recited herein shall constitute payment in full for all damages sustained by Grantor by reason of the installation, maintenance, repair, replacement and relocation of the structures referred to herein. This agreement together with other provisions of this grant shall constitute an easement for the benefit of the Grantee, its successors, and assigns. The Grantor covenants that it is the owner of the above-described lands and that said lands are free and clear of all encumbrances and liens except the following:

The easement conveyed herein was obtained or improved through Federal financial assistance. This easement is subject to the provisions of Title VI of the Civil Rights Act of 1964 and the regulations issued pursuant thereto for so long as the easement continues to be used for the same or similar purposes for which financial assistance was extended or for so long as the Grantee owns it, whichever is longer.

OC DEVELOPMENT, LTD.
EDUARDO CANTU, MEMBER
2912 S JACKSON ROAD
MCALLEN, TX 78503

- THE LOT OWNER SHALL BE RESPONSIBLE FOR DETAINING AND ACCOMMODATING MORE THAN THE DETAINED VOLUME SHOWN ON THIS PLAT IF IT IS DETERMINED, AT THE DEVELOPER'S STAGE, THAT THE DETENTION REQUIREMENTS ARE GREATER THAN STATED ON THIS PLAT, DUE TO THE IMPROVEMENTS AREA BEING GREATER THAN THE PLAT ENGINEER CONSIDERED IN THE HYDRAULIC CALCULATIONS FOR THIS SUBDIVISION.
- TOTAL PARK LAND FEE PER LOT IS \$675.00/DWELLING UNIT:
4-DWELLING UNITS PER LOT IS \$2,700.00/LOT. 50% OF THIS AMOUNT TOTALING \$1,350.00/LOT WILL BE DUE AND PAID DURING SUBDIVISION PROCESS BY DEVELOPER. THE REMAINING 50% OF PARKLAND FEE \$1,350.00/LOT IS TO BE PAID AT TIME THE BUILDING PERMIT IS SUBMITTED BY CONTRACTOR.

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

LAND SURVEYORS
PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM

SUBDIVISION PLAT OF: (PRIVATE SUBDIVISION) CHRISTIAN ESTATES

A 10.95 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 0, PAGES 4 AND 5, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3246028, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

A 10.95 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 0, PAGES 4 AND 5, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3246028, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

BEGINNING AT A POINT ON THE EAST LINE OF LOT 12 AND IN THE CENTERLINE OF RAUL LONGORIA ROAD (F.M. 1426) FOR THE SOUTHEAST CORNER OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, ACCORDING TO WARRANTY DEED RECORDED IN VOLUME 0, PAGE 4 AND 5, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3246028, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

THENCE: S 08°26'35" W, ALONG THE EAST LINE OF LOT 12 AND THE CENTERLINE OF RAUL LONGORIA ROAD (F.M. 1426), A DISTANCE OF 330.13 FEET TO A POINT FOR THE SOUTHEAST CORNER OF LOT 12.

THENCE: N 81°35' W, PASSING A 1/2" IRON PIPE FOUND AT 40.00 FEET FOR THE WEST RIGHT OF WAY LINE OF RAUL LONGORIA ROAD (F.M. 1426) AND THE NORTHEAST CORNER OF SOUTH RIDGE ESTATES (RECORDED IN VOLUME 50, PAGE 132, MAP RECORDS, HIDALGO COUNTY, TEXAS), AND CONTINUING ALONG THE NORTH LINE OF SOUTH RIDGE ESTATES, A TOTAL DISTANCE OF 1,451.06 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE EAST LINE OF THE 100.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHT OF WAY (RECORDED IN VOLUME 120, PAGE 531, DEED RECORDS, HIDALGO COUNTY, TEXAS) FOR THE NORTHEAST CORNER OF SOUTH RIDGE ESTATES AND THE SOUTHWEST CORNER OF THIS TRACT.

THENCE: N 08°34'25" E, ALONG THE EAST LINE OF SAID 100.00 FOOT HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHT OF WAY, A DISTANCE OF 327.87 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHWEST CORNER OF THE NOVEREZ INVESTMENTS, LP TRACT (A 1.41 ACRE TRACT OUT OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, ACCORDING TO SPECIAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 2767894, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND AN EXTERIOR CORNER OF THIS TRACT.

THENCE: S 81°41'25" E, ALONG THE SOUTH LINE OF THE NOVEREZ INVESTMENTS, LP TRACT, A DISTANCE OF 248.99 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHWEST CORNER OF SAID TRACT, THE SOUTHWEST CORNER OF THE HERBERTO PEREZ AND HORTENCIA PEREZ LIVING TRUST LTD TRACT (THE WEST 4.00 ACRES OF THE NORTH HALF OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3173668, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND AN EXTERIOR CORNER OF THIS TRACT.

THENCE: S 81°33'25" E, ALONG THE SOUTH LINE OF THE HERBERTO PEREZ AND HORTENCIA PEREZ, TRUSTEES OF THE HERBERTO PEREZ AND HORTENCIA PEREZ LIVING TRUST LTD TRACT AND THE SOUTH LINE OF THE JOSE ALEJO VILLEGAS AND MARIBEL C. VILLEGAS TRACT (THE WEST 132.00 FEET OF THE EAST 1,022.79 FEET OF THE NORTH 330.00 FEET OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, ACCORDING TO WARRANTY DEED RECORDED IN VOLUME 2188, PAGE 217, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS), A DISTANCE OF 311.75 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 FOUND FOR THE SOUTHWEST CORNER OF THE JOSE ALEJO VILLEGAS AND MARIBEL C. VILLEGAS TRACT, THE SOUTHWEST CORNER OF SAN JUAN PLAZA SUBDIVISION (RECORDED IN INSTRUMENT NUMBER 2818895, MAP RECORDS, HIDALGO COUNTY, TEXAS) AND AN INTERIOR CORNER OF THIS TRACT.

THENCE: S 81°42'31" E, ALONG THE SOUTH LINE OF SAN JUAN PLAZA SUBDIVISION AND CIRCLE K #9123 SUBDIVISION, PASSING A 1/2" IRON PIPE FOUND AT 890.49 FEET FOR THE WEST RIGHT OF WAY LINE OF RAUL LONGORIA ROAD (F.M. 1426), A TOTAL DISTANCE OF 690.49 FEET TO THE POINT OF BEGINNING AND CONTAINING 10.95 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH CIRCLE K #9123 SUBDIVISION, RECORDED IN VOLUME 45, PAGE 60, MAP RECORDS, HIDALGO COUNTY, TEXAS.

STATE OF TEXAS COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT, AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY DONE ON THE GROUND UNDER MY SUPERVISION.

ALFONSO QUINTANILLA
R.P.L.S. No. 4856
08-23-2020
DATE

APPROVED BY DRAINAGE DISTRICT:
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE TEXAS WATER CODE 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1
RAUL SESIN, P.E., C.F.M.
GENERAL MANAGER
DATE

STATE OF TEXAS COUNTY OF HIDALGO OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

WE, THE UNDERSIGNED OWNERS OF THE LAND SHOWN ON THIS PLAT AND DESIGNATED HEREIN AS CHRISTIAN ESTATES DO HEREBY GRANT AN EASEMENT TO THE CITY OF SAN JUAN AND THOSE WHO MAY NOW OR HEREAFTER HOLD FRANCHISES UNDER SAID CITY, THE STREETS, STREET LIGHTS, TRAFFIC CONTROL DEVICES, SIDEWALKS AND OTHER IMPROVEMENTS AND EASEMENTS THEREON SHOWN, SURFACE USE OF THE STREET AND ALLEYS IS RESTRICTED TO THE EMPLOYEES OR AGENTS OF THE CITY OF SAN JUAN, EMPLOYEES OF UTILITIES OPERATING UNDER FRANCHISE TO THE CITY ON SAN JUAN AND RESIDENTS OF THE SUBDIVISION AND THEIR GUESTS.

THE STREETS, AS REFLECTED UPON THE SUBDIVISION PLAT, HAVE NOT BEEN DEDICATED TO THE PUBLIC FOR PUBLIC ACCESS NOR HAVE BEEN ACCEPTED BY THE CITY AS PUBLIC IMPROVEMENTS, AND THE STREETS, STREET LIGHTS, TRAFFIC CONTROL DEVICES, SIDEWALKS AND OTHER IMPROVEMENTS SHALL BE MAINTAINED BY THE HOMEOWNERS' ASSOCIATION WITHIN THE SUBDIVISION. THE STREETS SHALL ALWAYS BE OPEN TO EMERGENCY VEHICLES, PUBLIC AND PRIVATE UTILITY SERVICE PERSONNEL, THE U.S. POSTAL SERVICE AND GOVERNMENTAL EMPLOYEES IN PURSUIT OF THEIR OFFICIAL DUTIES.

THE OWNERS OF LOTS SERVED BY THE PRIVATE STREETS, ALLEYS, AND ACCESS EASEMENTS WITHIN THIS PLAT AGREE TO RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES TO THE PRIVATE STREETS, ALLEYS, AND ACCESS EASEMENTS OCCASIONED BY THE REASONABLE USE THEREOF BY THE GOVERNMENT ENTITY FOR GOVERNMENTAL PURPOSES, AND TO RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES ARISING FROM THE CONDITION OF THE PRIVATE STREETS, ALLEYS, OR PRIVATE ACCESS EASEMENTS. THE MAINTENANCE OF PRIVATE STREET SIGNS SHALL NOT BE RESPONSIBILITY OF THE CITY OF SAN JUAN.

OC DEVELOPMENT, LTD.
EDUARDO CANTU, MEMBER
2912 S JACKSON ROAD
MCALLEN, TX 78503
DATE

STATE OF TEXAS COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared
EDUARDO CANTU, MEMBER OF OC DEVELOPMENT, LTD.

known to me through his Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this _____ day of _____, 20____.

CLARISSA ANNETTE QUINTANILLA - NOTARY PUBLIC

HIDALGO COUNTY IRRIGATION DISTRICT No. 2
THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2
ON THIS _____ DAY OF _____, 20____.

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND BUILDINGS), SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT #2 RIGHTS OF WAYS OR EASEMENTS.

ATTEST:
PRESIDENT SECRETARY

CITY OF SAN JUAN
PLANNING & ZONING COMMISSION
I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

DATE CHAIRMAN PLANNING COMMISSION

CITY OF SAN JUAN
MAYOR CERTIFICATION
I, THE UNDERSIGNED, MAYOR OF THE CITY OF SAN JUAN, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

DATE

CITY SECRETARY MAYOR

DATE

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

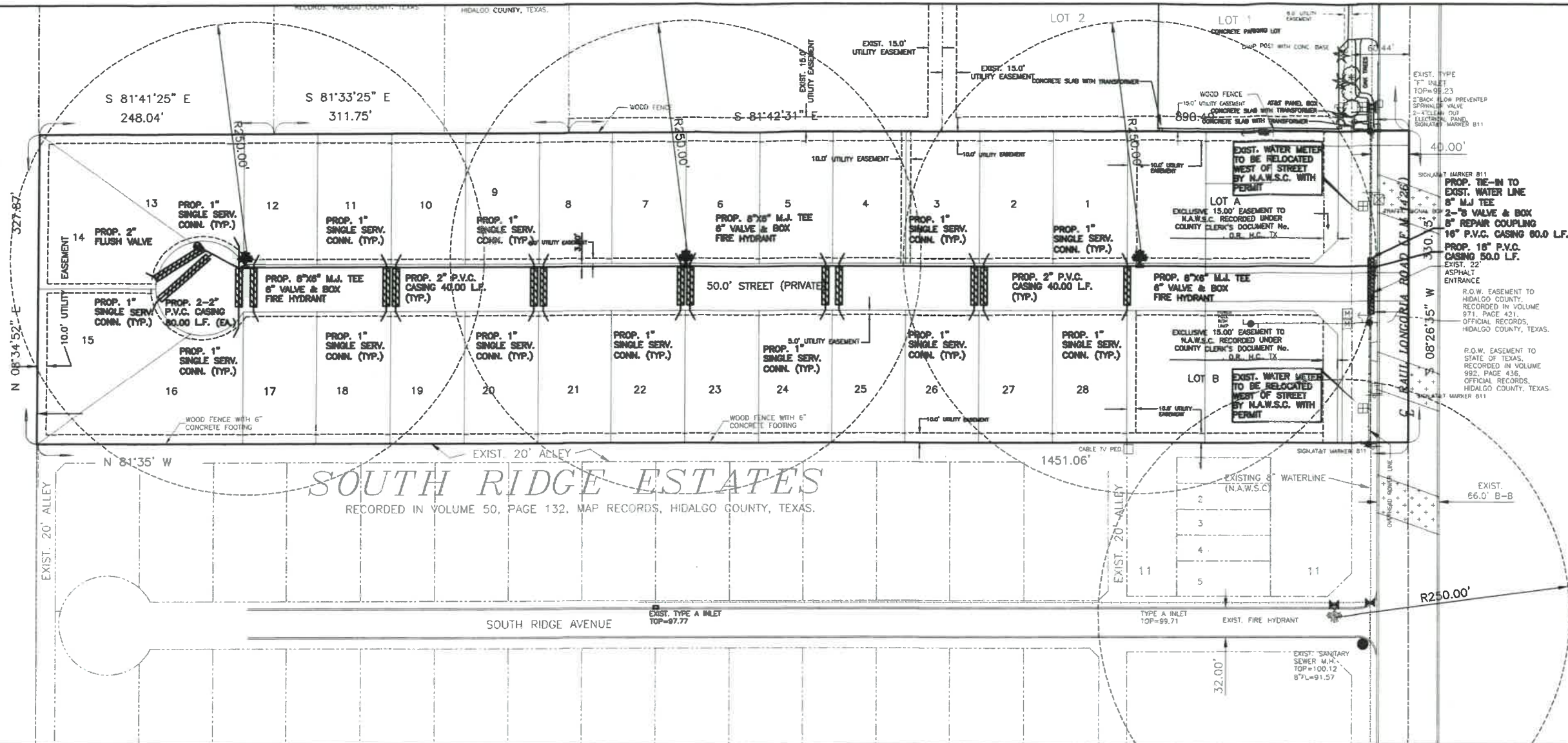
MARCO A. GONZALEZ
P.E. No. 120016
8-25-21
DATE

RECEIVED
AUG 25 2021
Planning Department

FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUJARDO, JR.
HIDALGO COUNTY CLERK
ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS
BY: _____ DEPUTY

200.00' HIDALGO COUNTY IRRIGATION No. 2 R.O.W.
RECORDED IN VOLUME 120, PAGE 531,
DEED RECORDS, HIDALGO COUNTY, TEXAS.

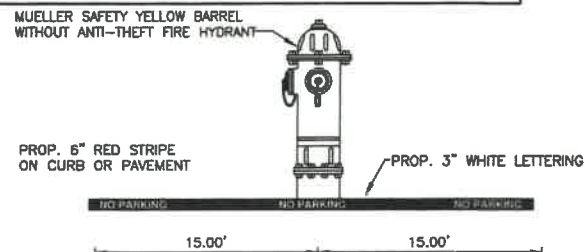
FL=86.26
EXISTING DRAIN DITCH



NOTE:

- 1.- ALL SERVICE LINES SHALL BE AS PER NAWSC.
- 2.- MECHANICAL RESTRAINTS SHALL BE MEGA LUG TYPE
- 3.- FIRE HYDRANTS SHALL BE MUELLER SUPER CENTURION 250
- 4.- ALL PVC PIPE SHALL BE JM EAGLE C900 BLUE BRUTE (50 YEAR REPLACEMENT WARRANTY)
- 5.- 3M ELECTRONIC MARKER SYSTEM (EMS) BALL MARKERS (3M-ID) IS REQUIRED (SPACING MAX 250')
- 6.- WATER SERVICES TO BE STAMPED ALONG THE CURB WITH AN "W"
- 7.- ALL GATES SHALL BE SIREN ACTIVATED AND HAVE MANUAL OVERRIDE IN CASE OF POWER OUTAGE. GATES ARE TO BE OPERATIONAL AT ALL TIMES.

ALL DOMESTIC WATER SYSTEMS SHALL BE DESIGNED IN CONFORMANCE WITH THE MOST CURRENT REVISION OF TCEQ'S DRINKING WATER RULES (30 TAC CHAPTER 290) AND NAWSC STANDARD DETAILS AND SPECIFICATIONS. THE MOST STRINGENT REQUIREMENTS SHALL APPLY WHERE THE STANDARDS CONFLICT.

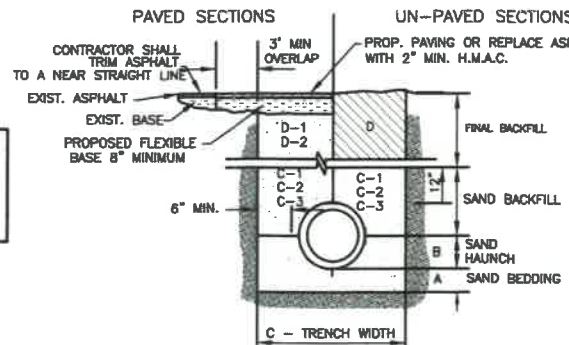


FIRE LANE STRIPING DETAIL
N.T.S.

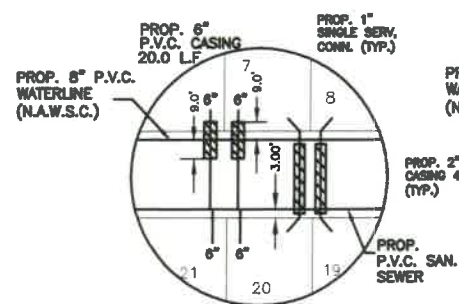
- 1.- FIRE LANE TO BE STRIPED AT ALL FIRE HYDRANTS.
- 2.- CURB SHALL BE PAINTED RED WITH WHITE LETTERING READING "NO PARKING" 30 FEET FROM THE CENTER OF THE FIRE HYDRANT AND 15 FEET TO EACH SIDE.
- 3.- DEVELOPER SHALL INSTALL REFLECTIVE BLUE MARKERS IN FRONT OF ALL FIRE HYDRANTS

NAWSC NOTES:

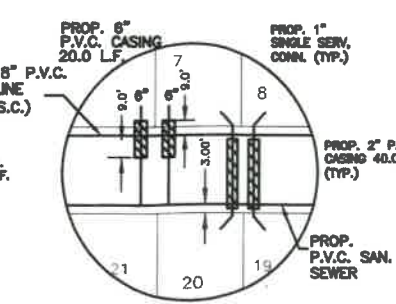
- 1.- WATERLINE CASING • SANITARY SEWER CROSSING SHALL BE EXTENDED 9.0' BEYOND SEWER LINE
- 2.- ALL WATERLINE SERVICES CONNECTIONS CASINGS SHALL HAVE A 1.00' GAP FROM LOT LINE AT SANITARY SEWER CROSSING
- 3.- SANITARY SERVICE CASING • WATERLINE CROSSING SHALL BE PLUG AT BOTH ENDS WITH 1/2 GROUT -1/2 SAND MIXTURE.



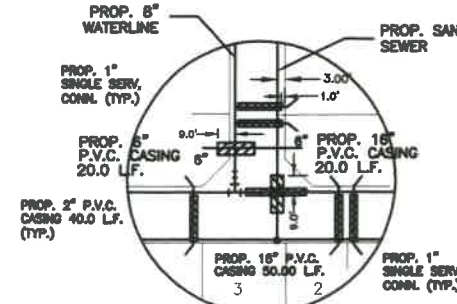
NAWSC P.V.C. TRENCH BEDDING AND BACKFILL DETAILS
N.T.S.



SANITARY SEWER SERVICE CONNECTION CROSSING WATERLINES (TYPICAL)



WATER SERVICE CONNECTION CROSSING SEWER LINES (TYPICAL)



WATERLINE AND SANITARY SEWER CROSSING (TYPICAL)

- A. RECORD FOR P.V.C. PIPE - RECORDING PLACED BEFORE PIPE IS Laid UP TO AND BEYOND FLOW OF PVC.
- B. P.V.C. PIPE - BACKFILL MATERIAL COMPACTED TO 95% OF L.F. COMPACTED.
- C. TRENCH WIDTH - SHALL BE 12\"/>
- D-1. REEL BACKFILL FOR P.V.C. PIPE ON CITY STREETS, PAVING AREA, DRIVEWAYS, DRIVEWAYS, DRIVEWAYS AND DRIVEWAYS - SHALL BE 12\"/>
- D-2. REEL BACKFILL FOR P.V.C. PIPE ON CITY STREETS, PAVING AREA, DRIVEWAYS, DRIVEWAYS, DRIVEWAYS AND DRIVEWAYS - SHALL BE 12\"/>
- D-3. REEL BACKFILL FOR P.V.C. PIPE - BACKFILL MATERIAL COMPACTED TO 95% OF L.F. COMPACTED.
- D-4. FINAL BACKFILL FOR P.V.C. PIPE ON CITY STREETS, PAVING AREA, DRIVEWAYS, DRIVEWAYS, DRIVEWAYS AND DRIVEWAYS - SHALL BE 12\"/>
- D-5. FINAL BACKFILL FOR P.V.C. PIPE ON CITY STREETS, PAVING AREA, DRIVEWAYS, DRIVEWAYS, DRIVEWAYS AND DRIVEWAYS - SHALL BE 12\"/>
- D-6. FINAL BACKFILL FOR P.V.C. PIPE ON CITY STREETS, PAVING AREA, DRIVEWAYS, DRIVEWAYS, DRIVEWAYS AND DRIVEWAYS - SHALL BE 12\"/>
- NOTE: MAXIMUM COVER SHALL BE IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.

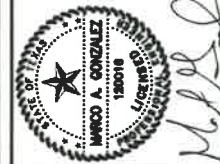
SCALE: 1" = 60'

LEGEND

- FIRE HYDRANT
- GUY WIRE
- POWER POLE
- MAILBOX
- WATER METER
- WATER VALVE
- SIGN
- SERVICE POLE
- TEL BOX
- ELECT BOX
- GAS METER
- GAS MARKER
- GAS VALVE
- TRANSMISSION POLE
- TRAFFIC CONTROL BOX
- GAS SERVICE

DATE PREPARED	PREPARED BY	CHECKED BY	APPROVED BY
07-18-2011	ALAN CHEN		
DATE REVIEWED	REVIEWED BY	CHECKED BY	APPROVED BY

CHRISTIAN ESTATES WATER DISTRIBUTION SYSTEM

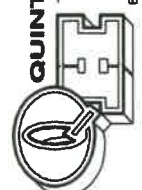


QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

LAND SURVEYORS
PHONE 956-381-6460
FAX 956-381-0527
ALFONSO@QHA-ENG.COM

CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 76539

ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00



200.00' HIDALGO COUNTY IRRIGATION NO. 2 R.O.W.
RECORDED IN VOLUME 120, PAGE 531,
DEED RECORDS, HIDALGO COUNTY, TEXAS.

NOLANA LOOP (F.M. 3461)

THE NOVEREZ INVESTMENTS, LP TRACT:
A 1.41 ACRE TRACT OUT OF LOT 12
BLOCK 8, JOHN CLOSER SUBDIVISION,
ACCORDING TO SPECIAL WARRANTY DEED
RECORDED UNDER COUNTY CLERK'S
DOCUMENT NUMBER 2767894, OFFICIAL
RECORDS, HIDALGO COUNTY, TEXAS.

THE HERBERTO PEREZ AND
HORTENCIA S. TRUSTEES OF THE
HERBERTO AND HORTENCIA PEREZ
LIVING TRUST DATED SEPTEMBER 8,
2020 TRACT: THE EAST 180 FEET
OF THE WEST 4.0 OF THE NORTH
HALF OF THE NORTH HALF OF LOT
12 BLOCK 8, JOHN CLOSER
SUBDIVISION, ACCORDING TO
WARRANTY DEED RECORDED UNDER
COUNTY CLERK'S DOCUMENT
NUMBER 3173668, OFFICIAL
RECORDS, HIDALGO COUNTY, TEXAS.

THE JOSE ALEJO'S
VILLESAS AND MARIBEL
C. VILLESAS TRACT: THE
WEST 132.0 FEET OF THE
EAST 1022.79 FEET OF
THE NORTH 330.0 FEET
OF LOT 12 BLOCK 8,
JOHN CLOSER
SUBDIVISION, ACCORDING
TO WARRANTY DEED
RECORDED IN VOLUME
2188, PAGE 217,
OFFICIAL RECORDS,
HIDALGO COUNTY, TEXAS.

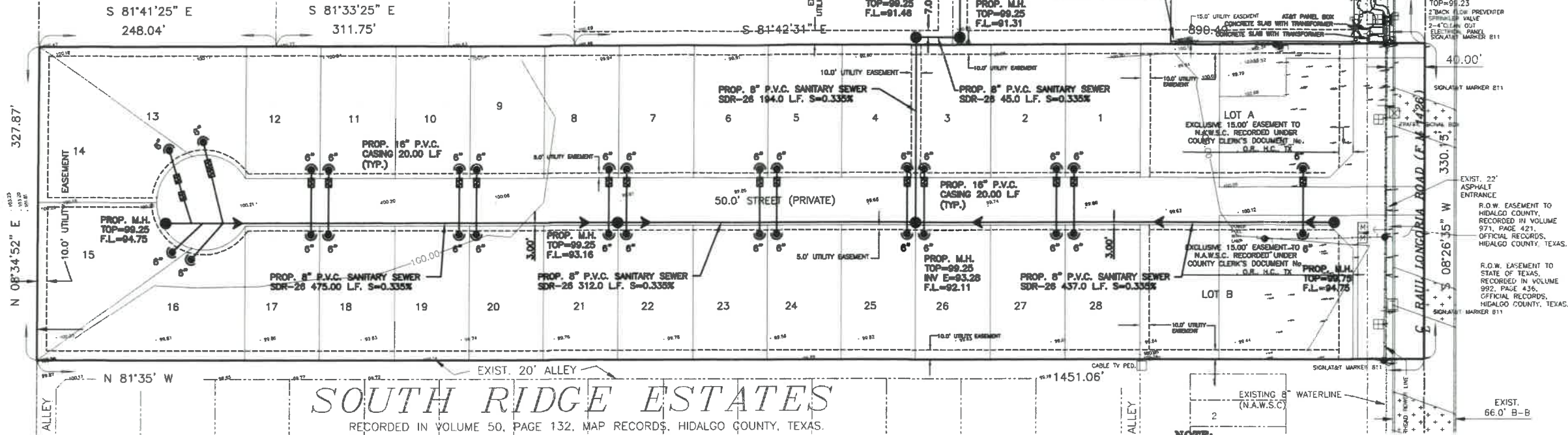
LOT 1
SAN JUAN PLAZA SUBDIVISION,
RECORDED UNDER INSTRUMENT NO. 2819895
MAP RECORDS, HIDALGO COUNTY, TEXAS

EXIST. SANITARY
SEWER M.H.
TOP=102.29

EXIST. SANITARY
SEWER M.H.
TOP=101.75

EXIST. SANITARY
SEWER M.H.
TOP=99.97
FL=82.49
12" PVC DROP
STRUCT. FL=85.27

EXIST. SANITARY
SEWER M.H.
TOP=99.21



SOUTH RIDGE ESTATES
RECORDED IN VOLUME 50, PAGE 132, MAP RECORDS, HIDALGO COUNTY, TEXAS.

NOTE:

1.- WATERLINE CASING @ SANITARY
SEWER CROSSING SHALL BE
EXTENDED 9.0' BEYOND SEWER
LINE

2.- ALL WATERLINE SERVICES CONNECTIONS
CASINGS SHALL HAVE A 1.00' GAP FROM
LOT LINE AT SANITARY SEWER CROSSING

3.- SANITARY SERVICE CASING @
WATERLINE CROSSING SHALL BE
PLUG AT BOTH ENDS WITH 1/2
GROUT -1/2 SAND MIXTURE.

ALL SANITARY SEWERS SHALL BE DESIGNED IN
CONFORMANCE WITH THE MOST CURRENT REVISION
OF TCEQ'S DESIGN CRITERIA FOR SEWERAGE
SYSTEMS (30 TAC CHAPTER 217) AND THE CITY OF
SAN JUAN STANDARDS. THE MOST STRINGENT
REQUIREMENTS SHALL APPLY WHERE THE STANDARDS
CONFLICT.

NOTE:

- MANHOLE COVERS SHALL BE CAP COMPOSITE MANHOLE COVERS WITH RFID
MARKERS AND HAVE CITY OF SAN JUAN LOGO
- FIBER GLASS MANHOLES MUST MEET OR EXCEED ALL ASTM STANDARDS AND
H2O RATING
- SANITARY SEWER SERVICE TO BE STAMPED ALONG THE CURB WITH AN "S"
4.- 1" PVC CONDUIT MARKING LOCATION OF SEWER SERVICE (24" ABOVE FINAL
GRADE & PAINTED GREEN)-SEE SEWER SERVICE DETAIL
- 3M ELECTRONIC MARKER SYSTEM (EMS) BALL MARKERS (3M-ID) IS REQUIRED
(SPACING MAX 250')
- HOPE ADJUSTMENT RINGS ARE NOT ALLOWED UNDER PAVED STREET
- STRIKE 1/2 BARRIER ON ALL MANHOLES
- ALL MANHOLES MUST BE RFG MONOLITHIC CONSTRUCTION

LEGEND

- LEGEND
- FIRE HYDRANT
 - PALM TREE
 - GUY WIRE
 - TREE
 - POWER POLE
 - MAILBOX
 - WATER METER
 - WATER VALVE
 - SIGN
 - SERVICE POLE
 - FLUSH VALVE
 - VALVE MARKER
 - OLEANDER PLANT
 - TEL PED
 - TEL MARKER
 - GATEWELL/STANDPIPE
 - GAS MARKER
 - LAMP POST
 - TRANSMISSION POLE
 - TRAFFIC CONTROL BOX
 - DOWN DRAIN
 - LIGHT POLE
 - IRRIGATION VALVE
 - SPRINKLER
 - MANHOLE

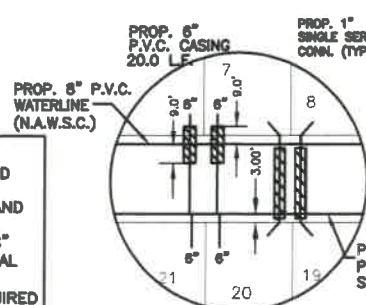
AVERAGE DAILY FLOW	
MULTIFAMILY-LOTS 1-28	
28 Lots x 10 bedrooms x 125 Gal/day = 35,000 GPD*	
35,000 Gal x Day x 24 hrs = 25.17 GPM	

*Each Lot will have 4 apartments with 10 total bedrooms. As
per TCEQ, apartments usage rate is 125 GPD per bedroom.

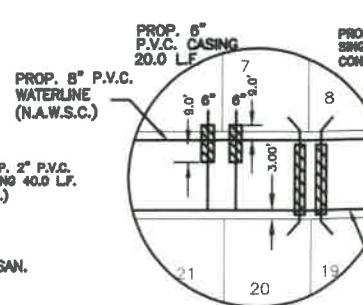
AVERAGE DAILY FLOW	
COMMERCIAL LOTS A & B	
2 Lots x 30 Occupants x 10 Gal = 600 GPD	
600 Gal x Day x 24 hrs = 0.42 GPM	

*Each commercial lot is estimated to be Office Buildings. As
per TCEQ, office building usage rate is 10 GPD per occupant
with estimated 30 occupants.

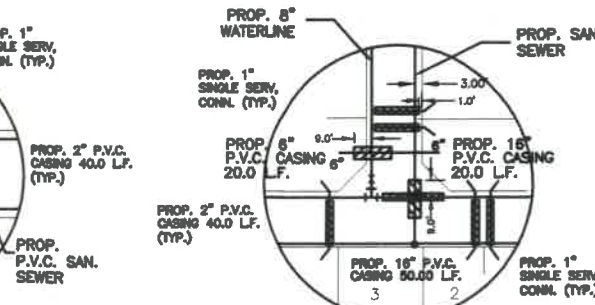
TOTAL INCREASED FLOW DEMAND	
25% =	8,900.00 GPD
50% =	17,800.00 GPD
75% =	26,700.00 GPD
100% =	35,600.00 GPD (35,000 + 600)



SANITARY SEWER SERVICE
CONNECTION CROSSING @ WATERLINES
(TYPICAL)

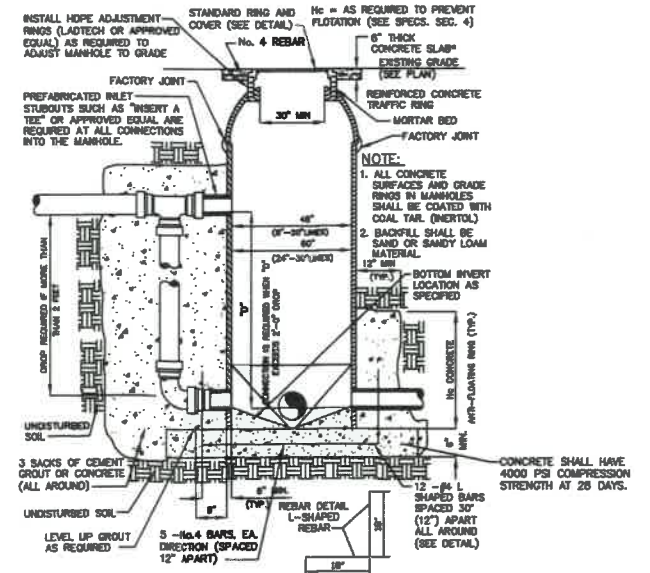


WATER SERVICE
CONNECTION CROSSING @ SEWER LINES
(TYPICAL)



WATERLINE AND SANITARY SEWER CROSSING
(TYPICAL)

NOTE:
1.- FIBER GLASS MANHOLES MUST MEET OR EXCEED ALL ASTM
STANDARDS AND H2O RATING
2.- MANHOLES TO BE OF RFG MONOLITHIC CONSTRUCTION



TYPICAL FIBERGLASS MANHOLE DETAIL

(NOT TO SCALE)

F:\DWG\SUBSO SAN JUAN\CHRISTIAN ESTATES\SEWER LAYOUT			
DATE PREPARED	PREPARED BY	CHECKED BY	APPROVED BY
07-16-2021	JULIE GYSE		
DATE REVISION	REVISION BY	CHECKED BY	APPROVED BY

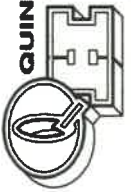
CHRISTIAN ESTATES
SANITARY SEWER COLLECTION
SYSTEM



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

LAND SURVEYORS
PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM

CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Approval of the Economic Development Corporation Proposed Budget for Fiscal Year 2021-2022.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Economic Development Corporation Proposed Budget for Fiscal Year 2021-2022.

RECOMMENDATION:

Consider Approval of the SJ Economic Development Corporation Proposed Budget for Fiscal Year 2021-2022.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



City of San Juan, TX

Budget Worksheet

Account Summary

For Fiscal: 2020-2021 Period Ending: 09/30/2021

		2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	Defined Budgets		
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022	2021-2022	2021-2022
								DEP REQUEST	PROPOSED	FINAL
Fund: 24 - SAN JUAN E. D. C.										
Revenue										
RevenueType: 3200 - SALES TAX REVENUE										
24-3200.1101	SALES TAX - 4B	980,000.00	1,064,769.25	980,000.00	1,155,176.14	1,044,000.00	1,210,147.95	1,044,000.00	1,044,000.00	1,316,000.00
24-3200.1104	RFND GEN SALES & USE TAX	-10,000.00	-14,859.36	-10,000.00	-14,859.36	-15,000.00	-13,621.08			-15,000.00
RevenueType: 3200 - SALES TAX REVENUE Total:		970,000.00	1,049,909.89	970,000.00	1,140,316.78	1,029,000.00	1,196,526.87	1,044,000.00	1,044,000.00	1,301,000.00
RevenueType: 3700 - OTHER REVENUE										
24-3700.1100	INTEREST EARNED	20.00	31.88	0.00	1,121.22	0.00	822.74	1,000.00	1,000.00	1,000.00
24-3700.1105	MEMBERSHIP DUES	0.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	300.00
24-3700.1300	MISCELLANEOUS REVENUE	50,000.00	4,733.17	0.00	0.00	0.00	1,599.00	100.00	100.00	100.00
RevenueType: 3700 - OTHER REVENUE Total:		50,020.00	4,765.05	0.00	1,421.22	0.00	2,421.74	1,400.00	1,400.00	1,400.00
RevenueType: 3800 - OTHER FINANCING SOURCES										
24-3800.1060	OPERATING TRANSFER-EDC SALE...	0.00	-156,656.30	-134,108.00	-134,104.54	-105,235.00	-105,036.54			-104,593.00
RevenueType: 3800 - OTHER FINANCING SOURCES Total:		0.00	-156,656.30	-134,108.00	-134,104.54	-105,235.00	-105,036.54	0.00	0.00	-104,593.00
Revenue Total:		1,020,020.00	898,018.64	835,892.00	1,007,633.46	923,765.00	1,093,912.07	1,045,400.00	1,045,400.00	1,197,807.00

Budget Worksheet

For Fiscal: 2020-2021 Period Ending: 09/30/2021

		2018-2019	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	Defined Budgets		2021-2022	2021-2022	2021-2022
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022		DEP REQUEST	PROPOSED	FINAL
Expense												
Department: 571 - SAN JUAN ECONOMIC DEV												
Category: 10 - SALARIES & WAGES/BENEFIT												
24-571.1030	SALARIES OF EMPLOYEES	154,320.00	128,129.19	174,342.00	143,400.63	170,694.00	163,211.82				166,694.00	166,694.00
Budget Detail												
Budget Code	Description			Units	Price	Amount						
FINAL	Administrative Asst. I			1.00	22,506.00	22,506.00						
FINAL	Administrative Asst. II			1.00	35,048.00	35,048.00						
FINAL	Asst. Exe. Director			1.00	50,000.00	50,000.00						
FINAL	EDC Director			1.00	20,000.00	20,000.00						
FINAL	Project Specialist			1.00	39,140.00	39,140.00						
24-571.1040	OVERTIME	800.00	37.83	0.00	891.66	0.00	580.28					
24-571.2060	SOCIAL SECURITY TAX	12,050.00	9,871.03	7,408.00	11,038.30	13,058.00	12,167.99				11,987.00	11,987.00
24-571.2070	HEALTH INSURANCE	20,202.00	16,754.66	15,449.00	18,160.12	21,117.00	20,237.24				21,117.00	21,117.00
24-571.2080	EMPLOYEE RETIREMENT	4,285.00	2,882.11	4,639.00	6,227.77	7,835.00	7,625.47				7,468.00	7,468.00
24-571.2090	AUTO ALLOWANCE	2,400.00	1,444.10	0.00	0.00	0.00	0.00					
24-571.2100	UNEMPLOYMENT COMPENSATI...	648.00	556.26	648.00	312.08	576.00	608.04				1,008.00	1,008.00
24-571.2110	WORKER'S COMPENSATION INS.	709.00	513.15	785.00	644.76	700.00	431.63				683.00	683.00
Category: 10 - SALARIES & WAGES/BENEFIT Total:		195,414.00	160,188.33	203,271.00	180,675.32	213,980.00	204,862.47		0.00		208,957.00	208,957.00
Category: 20 - PURCHASED PROF/TECH SRVS												
24-571.3400	ACCOUNTING & AUDITING SERVI...	24,000.00	18,000.00	24,500.00	24,500.00	24,500.00	23,000.00					69,100.00
Budget Detail												
Budget Code	Description			Units	Price	Amount						
FINAL	Auditor Services			1.00	6,500.00	6,500.00						
FINAL	City Accounting Services			1.00	18,000.00	18,000.00						
FINAL	City Media/Computer Specialist			1.00	44,600.00	44,600.00						
24-571.3410	MANAGEMENT CONSULTING SE...	0.00	0.00	0.00	25,000.00	0.00	0.00					
24-571.3430	LEGAL SERVICES	54,000.00	39,570.00	54,000.00	38,714.25	12,000.00	43,376.75					50,000.00
24-571.3499	OTHER PROFESS.& PARA-PROFES...	58,625.00	59,655.59	72,000.00	74,344.61	100,000.00	109,253.00					170,000.00
Category: 20 - PURCHASED PROF/TECH SRVS Total:		136,625.00	117,225.59	150,500.00	162,558.86	136,500.00	175,629.75		0.00		0.00	289,100.00
Category: 30 - PUR PORP SRVS & OTH SRVS												
24-571.4570	ELECTRICITY	7,000.00	4,489.99	5,000.00	4,457.05	5,000.00	4,264.91					4,500.00
24-571.4590	WATER	1,400.00	1,403.10	1,400.00	1,197.90	1,400.00	1,224.30					1,400.00
24-571.4640	REPAIR & MAINTENANCE	0.00	0.00	500.00	420.00	500.00	389.70					700.00

Budget Worksheet

For Fiscal: 2020-2021 Period Ending: 09/30/2021

		2018-2019		2019-2020		2020-2021		Defined Budgets		
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2021-2022 DEP REQUEST	2021-2022 PROPOSED	2021-2022 FINAL
24-571.4650	RENTAL OF LAND AND BUILDING	30,240.00	30,600.00	32,640.00	29,160.00	32,640.00	35,640.50			35,000.00
24-571.4660	RENTAL OF MACHINERY & EQUIP	4,500.00	4,741.23	4,500.00	5,192.43	5,000.00	1,796.72			4,500.00
24-571.5470	TELEPHONE	4,000.00	2,976.84	4,000.00	8,310.64	7,850.00	6,518.07			6,900.00
24-571.5480	INTERNET	2,500.00	2,506.27	2,500.00	3,111.02	3,468.00	3,282.95			3,600.00
24-571.5490	POSTAGE	200.00	49.40	200.00	121.00	200.00	55.00			200.00
24-571.5500	TRAVEL AND TRAINING	19,000.00	19,048.46	19,000.00	15,359.78	10,000.00	3,375.70			15,000.00
24-571.5510	ADVERTISING	5,000.00	3,327.86	10,000.00	0.00	10,000.00	0.00			20,000.00
Category: 30 - PUR PORP SRVS & OTH SRVS Total:		73,840.00	69,143.15	79,740.00	67,329.82	76,058.00	56,547.85	0.00	0.00	91,800.00
Category: 40 - SUPPLIES										
24-571.6120	OFFICE EQUIPMENT	700.00	140.00	700.00	0.00	700.00	501.85			1,400.00
24-571.6140	OFFICE SUPPLIES	3,500.00	3,432.40	3,500.00	8,206.03	3,500.00	5,209.45			9,400.00
24-571.6150	MAPS, PLANS PLATS	200.00	0.00	500.00	0.00	500.00	0.00			2,000.00
24-571.6180	MILEAGE	2,300.00	983.73	2,500.00	1,576.10	2,000.00	1,625.92			3,000.00
24-571.6250	FOOD, ICE, AND BOTTLED WATER	2,000.00	1,917.18	2,500.00	3,056.62	2,500.00	2,941.59			6,000.00
24-571.6270	CLOTHING AND UNIFORMS	2,700.00	1,877.12	2,200.00	4,329.00	2,000.00	1,039.00			4,000.00
Category: 40 - SUPPLIES Total:		11,400.00	8,350.43	11,900.00	17,167.75	11,200.00	11,317.81	0.00	0.00	25,800.00
Category: 50 - CAPITAL OUTLAY										
24-571.7954	COMPUTER	3,000.00	0.00	3,000.00	3,595.03	0.00	0.00			
24-571.7956	MACH AND EQUIP.	4,700.00	2,338.40	1,000.00	1,318.89	7,500.00	4,419.38			10,000.00
Category: 50 - CAPITAL OUTLAY Total:		7,700.00	2,338.40	4,000.00	4,913.92	7,500.00	4,419.38	0.00	0.00	10,000.00
Category: 60 - DEBT SERVICE										
24-571.8790	BOND PRINCIPAL	85,000.00	113,850.00	90,000.00	90,000.00	150,000.00	140,000.00	135,000.00	135,000.00	135,000.00
Budget Detail										
Budget Code		Description			Units	Price	Amount			
FINAL		Comb. Tax Rev. - Series 2020			0.00	0.00	40,000.00			
FINAL		General Ob. - Series 2016			0.00	0.00	95,000.00			
24-571.8800	LOAN PRINCIPAL-TX LEVERAGE FD	139,459.00	22,667.12	0.00	0.00	0.00	0.00			
24-571.8810	BOND INTEREST	58,975.00	30,125.00	56,350.00	56,350.00	70,298.00	79,008.47	77,475.00	77,475.00	77,475.00
Budget Detail										
Budget Code		Description			Units	Price	Amount			
FINAL		Comb. Tax Rev. - Series 2020			0.00	0.00	26,750.00			
FINAL		General Ob. - Series 2016			0.00	0.00	50,725.00			

Budget Worksheet

For Fiscal: 2020-2021 Period Ending: 09/30/2021

		2018-2019 Total Budget	2018-2019 Total Activity	2019-2020 Total Budget	2019-2020 Total Activity	2020-2021 Total Budget	2020-2021 YTD Activity	Defined Budgets		2021-2022 PROPOSED	2021-2022 FINAL
		2021-2022 DEP REQUEST									
24-571.8811	LOAN INTEREST-TX LEVERAGE F...	49,831.00	9,125.56	0.00	0.00	0.00	0.00				
Category: 60 - DEBT SERVICE Total:		333,265.00	175,767.68	146,350.00	146,350.00	220,298.00	219,008.47	212,475.00	212,475.00	212,475.00	
Category: 90 - MISCELLANEOUS											
24-571.9700	MEMBERSHIPS AND SUBS.	4,000.00	550.00	4,000.00	400.00	2,000.00	0.00				2,000.00
24-571.9897	LOCAL AIR ADVERTISEMENT	0.00	0.00	0.00	0.00	10,000.00	0.00				20,000.00
24-571.9898	PROMOTIONAL EXPENSE	98,000.00	61,895.67	93,000.00	74,222.53	66,229.00	34,257.09				131,600.00
Budget Detail											
Budget Code	Description			Units	Price	Amount					
FINAL	Boys and Girls Club			0.00	0.00	2,500.00					
FINAL	City Event-4th of July			0.00	0.00	10,000.00					
FINAL	City Events-Nocha de Paz			0.00	0.00	50,000.00					
FINAL	Fishing for Hope			0.00	0.00	1,500.00					
FINAL	Mini Grants			0.00	0.00	10,000.00					
FINAL	National Night Out			0.00	0.00	500.00					
FINAL	Promotional Expenses			0.00	0.00	54,800.00					
FINAL	PSJA Educational Foundation			0.00	0.00	1,000.00					
FINAL	PSJA Football			0.00	0.00	500.00					
FINAL	PSJA Football Camp			0.00	0.00	300.00					
FINAL	PSJA Football Golf Tournament			0.00	0.00	500.00					
24-571.9899	OTHER - SPECIAL EXPENSES	2,500.00	1,768.64	2,500.00	2,809.71	32,500.00	4,266.25				32,500.00
Budget Detail											
Budget Code	Description			Units	Price	Amount					
FINAL	Media Expense			0.00	0.00	30,000.00					
FINAL	Media Special Events			0.00	0.00	2,500.00					
24-571.9901	SPECIAL PROJECTS	157,276.00	40,000.00	140,631.00	47,500.00	147,500.00	147,500.00				173,575.00
Budget Detail											
Budget Code	Description			Units	Price	Amount					
FINAL	Specail Project			0.00	0.00	168,575.00					
FINAL	Special Projects-GW's			0.00	0.00	5,000.00					
Category: 90 - MISCELLANEOUS Total:		261,776.00	104,214.31	240,131.00	124,932.24	258,229.00	186,023.34	0.00	0.00	359,675.00	
Department: 571 - SAN JUAN ECONOMIC DEV Total:		1,020,020.00	637,227.89	835,892.00	703,927.91	923,765.00	857,809.07	212,475.00	421,432.00	1,197,807.00	

For Fiscal: 2020-2021 Period Ending: 09/30/2021

Page 5 of 7

							Defined Budgets		
							2021-2022	2021-2022	2021-2022
							DEP REQUEST	PROPOSED	FINAL
							2020-2021	2020-2021	2020-2021
							YTD Activity		
							2019-2020	2019-2020	2019-2020
							Total Activity	Total Activity	Total Activity
							2018-2019	2018-2019	2018-2019
							Total Budget	Total Budget	Total Budget
Department: 800 - LONG TERM DEBT									
Category: 30 - PUR PORP SRVS & OTH SRVS									
24-800.0300	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	152.06	0.00	64.52		
Category: 30 - PUR PORP SRVS & OTH SRVS Total:		0.00	0.00	0.00	152.06	0.00	64.52	0.00	0.00
Department: 800 - LONG TERM DEBT Total:		0.00	0.00	0.00	152.06	0.00	64.52	0.00	0.00
Expense Total:		1,020,020.00	637,227.89	835,892.00	734,079.97	923,765.00	857,873.59	212,475.00	421,432.00
Fund: 24 - SAN JUAN E. D. C. Surplus (Deficit):		0.00	260,790.75	0.00	273,553.49	0.00	236,038.48	832,925.00	623,968.00
Report Surplus (Deficit):		0.00	260,790.75	0.00	273,553.49	0.00	236,038.48	832,925.00	623,968.00

Fund Summary

Fund							Defined Budgets			
	2018-2019 Total Budget	2018-2019 Total Activity	2019-2020 Total Budget	2019-2020 Total Activity	2020-2021 Total Budget	2020-2021 YTD Activity	2021-2022 DEP REQUEST	2021-2022 PROPOSED	2021-2022 FINAL	
24 - SAN JUAN E. D. C.	0.00	260,790.75	0.00	273,553.49	0.00	236,038.48	832,925.00	623,968.00	0.00	
Report Surplus (Deficit):	0.00	260,790.75	0.00	273,553.49	0.00	236,038.48	832,925.00	623,968.00	0.00	

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Discussion and Possible Action to Approve the City's Participation in Upsizing the Water and Sewer Lines from an eight (8) inch to a 12 inch as Discussed at the Commission Meeting of February 9, 2021 as Part of the Meadows on Ridge Subdivision and Authorize the City manager to Execute all Related Documents and Budget Amendment as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

At the Commission Meeting of February 9, 2021, Alfonso Quintanilla, P.E., Quintanilla Headley and Associates Requested a Varaince to Reduce the Size of the Required 12" Water and Sewer Line to an 8". Commision Approved the City's Participation in the Difference Between an 8" and 12" and Have the Subdivision Install the 12" Along Cesar Chavez and Ridge the Length of the Subdivision Frontage.

Quitanilla Headley and Associates Provided the Cost Estimate and the City's Share is:

- \$61,601.50 for the Water Line
- \$45,000.00 for the Sewer Line

RECOMMENDATION:

Approved as Presented.

PREPARED BY:

David Salinas,
Director of Utilities

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Authorizing the City Manager to Enter into a Cooperative Agreement with Texas A&M Forest Service for a Department of Defense Equipment Consisting of One (1) 1995 Stewart Stevenson Truck, Cargo 2.5 Ton.

STAFF COMMENTS AND RECOMMENDATIONS:

The San Juan Fire Department is seeking approval to consider authorizing the City Manager to enter into a Cooperative Agreement with Texas A&M Forest Service for a Department of Defense Equipment and Vehicle of a 1995 Stewart Stevenson Truck, Cargo 2.5 Ton. The 1995 Stewart Stevenson Truck, Cargo 2.5 Ton will be used for prevention and suppression of natural cover fires threatening forest and rangelands, human lives, structural improvement, and all other rural values at no cost. The conditional title of this item is issued until the property is placed into service for a minimum of one (1) year. Ownership will transfer to the San Juan Fire Department only after all program requirements are met as outlined in the agreement between the Texas A&M and the San Juan Fire Department.

RECOMMENDATION:

Consider Authorizing the City Manager to Enter into a Cooperative Agreement with Texas A&M Forest Service for a Department of Defense Equipment Consisting of One (1) 1995 Stewart Stevenson Truck, Cargo 2.5 Ton.

PREPARED BY:

Tirso Garza, Fire
Chief

APPROVED BY:

Benjamin Arjona, City
Manager



**COOPERATIVE AGREEMENT
DEPARTMENT OF DEFENSE
FIREFIGHTER PROPERTY PROGRAM**

This agreement, between the Texas A&M Forest Service, a member of The Texas A&M University System, an agency of the State of Texas (the "**Service**"), and San Juan Fire Dept. (the "**Cooperator**"), acknowledges that the prevention and suppression of natural cover fires threatening forest and range lands, human lives, structural improvements, and all other rural values is of mutual concern to the parties. For this reason, the **Service** will provide to the **Cooperator** certain Department of Defense (DOD) equipment and vehicles as authorized by 10 U.S.C. 2576b, and named the DOD Firefighting Property Program (FFP). The parties agree as follows:

I. The Service shall:

1. Make available certain Demil 'A' and 'Q6' DOD-FFP property to be used in the suppression of natural cover fires, structural fires, and other emergency services provided by the **Cooperator**. The equipment made available to the **Cooperator** will be documented on the DOD-FFP Equipment Listing, signed by both parties, and included as an attachment to this agreement.
2. Facilitate the creation and/or transfer of the title of ownership, if applicable, for equipment identified in the attached DOD-FFP Equipment Listing to the **Cooperator** once the **Cooperator** has complied with all stipulations in this agreement.
3. Transport assigned property at no cost to the **Cooperator** at the convenience of the **Service**. The **Cooperator** may retrieve assigned property from the **Service** at their own discretion.

II. The Cooperator shall:

1. Convert the equipment acquired under this Agreement, place into operational condition and use as outlined herein.
 - a. The **Cooperator** shall notify the **Service** when the conversion of assigned equipment is completed so that an inspection of the equipment can be made.

- b. The **Cooperator** shall have the equipment converted within 180 days of the equipment's acquisition from the **Service**. The **Service** may extend this time frame upon written request of the **Cooperator**. An extension may not exceed 90 days.
 - c. If equipment acquired through this agreement is not in operational condition in the timeframe described above, this agreement will terminate and the **Cooperator** shall return the equipment to the **Service**. If the **Cooperator** does not return the equipment within 30 days from the end of the timeframe described above, the **Service** may recover the equipment and place the **Cooperator** on vendor hold for not less than 180-days from the date of declared non-compliance. The **Service** may remove any improvements, equipment, or modifications made to a vehicle prior to repossession at the **Cooperator's** expense.
2. Adhere to the following requirements for conversion of any vehicle acquired through this agreement:
- a. The vehicle must be painted and cannot remain in original military colors. The **Cooperator** shall ensure that the vehicle is painted in a non-military color and paint scheme.
 - b. The **Cooperator** shall convert the vehicle into an emergency response vehicle able to perform an emergency response function. This does not include the installation of emergency lighting and siren(s).
 - c. The **Cooperator** shall obtain and maintain during the term of this agreement, auto liability insurance with limits for bodily injury, death and property damage of not less than the minimums mandated by Texas law. The **Cooperator** acknowledges that despite requiring such minimum insurance, the **Service** has not assessed the risk that may be applicable to the **Cooperator** under this agreement. The **Cooperator** shall assess its own risks and if it deems appropriate and/or prudent, maintain higher limits and/or broader coverage. Failure to obtain or maintain insurance in sufficient amounts, duration, or types does not relieve the **Cooperator** of any liability or other obligations assumed under this agreement.
 - d. The **Cooperator** relieves the title holder of all responsibility under the Texas Tort Claims act or other comparable state or federal statute in all matters related to this vehicle.
 - e. Should the vehicle become inoperable and beyond repair during the term of this agreement, the **Cooperator** shall return the vehicle to the **Service** at the **Cooperator's** expense. The **Cooperator** will provide a written statement of the mechanical deficiencies to the **Service**.

- f. The **Cooperator** shall ensure that the vehicle is housed, covered, or otherwise protected from vandalism, theft and the elements during the term of this agreement.
 - g. The **Cooperator** shall bear the entire cost of maintenance, repair, and operation of this vehicle while in the **Cooperator's** possession.
 - h. The **Cooperator** shall design, operate, and maintain each vehicle in a roadworthy and legal condition, including adherence to the Gross Vehicle Weight Rating (GVWR) limitations.
 - i. The **Cooperator** shall adhere to U.S. Export Control Regulations including the Export Administration Regulations (EAR) (15CFR Parts 730-774) and the International Traffic in Arms Regulations (ITAR) (22CFR Parts 120-130). The **Cooperator** cannot transfer or sell the property to a non-U.S. Citizen or export outside of the U.S.
3. Use equipment acquired under this agreement exclusively for fire protection and other emergency response for which the **Cooperator** has jurisdictional authority.
 4. Indemnify the **Service**, The Texas A&M University System, and its officers, regents, agents and employees from an liability related to this equipment, including but not limited to the used and repair thereof.
 5. **The Cooperator shall abide by the requirements of 41 CFR §§ 60-1.4(a), 60-300.5(a) and 60-741.5(a). These regulations prohibit discrimination against qualified individuals based on their status as protected veterans or individuals with disabilities, and prohibit discrimination against all individuals based on their race, color, religion, sex, or national origin. Moreover, these regulations require that covered prime contractors and subcontractors take affirmative action to employ and advance in employment individuals without regard to race, color, religion, sex, national origin, protected veteran status or disability.**

The **Cooperator** shall post the following nondiscrimination statement at its offices, at the public service delivery contact point and include, in full, on all materials regarding such **Cooperators'** programs that are produced by the **Cooperator** for public information, public education, or public distribution:

"In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. (Not all prohibited bases apply to all programs.)

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, Room 326-W, Whitten Building, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (202) 720-5964

(voice and TDD). USDA is an equal opportunity provider and employer."

If the material is too small to permit the full statement to be included, the material will at a minimum include the statement, in print size no smaller than the text, that "This institution is an equal opportunity provider."

III. Additional Obligations:

1. If applicable, the **Service** shall provide the **Cooperator** with documents necessary to have a legal title created for the equipment after the **Cooperator** has met all of its obligations described in this agreement.
2. At the discretion of the **Service**, either a follow up inspection of equipment will be performed not less than one year after the "In Service" notification provided by the **Cooperator**, or the **Service** will retain the title for not less than one year from the date of "In Service" notification to ensure legitimate use of the equipment as mandated by federal regulations. Should the equipment become unusable during this period, the **Cooperator** shall contact the **Service** and provide supporting documentation on why the item requires disposal prior to the end of one year of use.
3. The **Cooperator** shall use equipment acquired under this agreement for its current needs rather than for speculative or possible future purposes and not for cannibalization or parts.
4. The **Cooperator** accepts all equipment under this agreement "as is" and in the condition received without any warranties, express or implied, from the **Service**. The **Cooperator** acknowledges that the **Service** is not a dealer, manufacturer, nor otherwise in the business of selling or dealing in goods as described in this agreement.
5. The **Cooperator** shall provide access to and the right to examine all records, books, papers, or documents in whatever format relating to DOD-FFP transfers under 10 U.S.C. 2576b to the **Service** and the DOD, including the Office of Inspector General and the Comptroller General of the United States or their authorized representative.
6. The **Cooperator** shall cooperate with Federal and State parties to ensure compliance with Federal and State regulations and program and property management requirements.
7. Violation of the terms of this agreement may result in the termination of this agreement and the termination of **Cooperator's** eligibility for participation in and use of available funds in the rural community fire protection programs.
8. This agreement is not assignable.

9. This agreement is governed by the laws of the State of Texas.
10. This agreement contains the entire understanding of the parties as to its subject matter and supersedes all other written and oral agreements between the parties as to that subject matter. The parties may execute other contracts, but those will not alter this agreements unless expressly stated in writing.
11. Any notices required or permitted under this agreement will be deemed given (a) three business days after it is sent by certified or registered mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, (c) on the date sent by facsimile or email transmission with confirmation of transmission and receipt, if sent during the recipient's normal business hours and if not, on the next business day, or (d) on the date of delivery if delivered personally, an in each case, addressed to the intended recipient at the address below or such other address as the intended recipient may specify in writing:

Cooperator

San Juan Fire Dept.

709 S NEBRASKA

SAN JUAN, TX, 78589

Service

Texas A&M Forest Service

PO Box 310

Lufkin, TX 75902

12. This agreement will terminate the earlier of: (a) date title passes to the **Cooperator**, (b) date equipment has been returned to **Service**.

- IV. The parties have executed this agreement, effective on the date signed by the last party below.

Approvals

Cooperator

Name (Please Print)

Signature

Title (Please Print)

Date

Service

A.G. Davis

Signature

Interim Director
Title

Date

DEPARTMENT OF DEFENSE-FIREFIGHTING PROPERTY

RCFP EQUIPMENT LISTING

Cooperator San Juan Fire Dept. located at SAN JUAN, Texas 78589 (Zip).

Contact Person: _____ Title: _____

Address: 709 S NEBRASKA Phone No.: 9562232476

County: Hidalgo

TRUCK or TRAILER DESCRIPTION: STATE # 21LUF047 FED # 11965287

Type: Truck, Cargo 2.5 Ton Model: M1078 Make: Stewart Stevenson

Year: 1995 Motor or Serial No: AT1967BAFD License No: Unknown

San Juan Fire Dept.
COOPERATOR

TEXAS A&M FOREST SERVICE

By: _____

By: _____

Title: _____

Title: Capacity Building Department Head

Date: _____

Date: _____

"An Equal Opportunity Employer"

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Resolution Nominating the Candidates for the Hidalgo County Appraisal District Board of Directors 2022-2023.

STAFF COMMENTS AND RECOMMENDATIONS:

The City of San Juan will be Designating its City Council nominee(s) for the Hidalgo County Appraisal District's Board of Directors for 2022-2023 , by form of a written Resolution.

Each Voting taxing unit may nominate one (1) but no more than five (5) candidates for the election. The presiding officers of each taxing unit are to submit the names(s) of their nominee(s) by written Resolution to the Chief Appraiser Before October 15, 2021.

RECOMMENDATION:

Staff Recommends Approval.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager



CITY OF SAN JUAN

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION FOR THE CITY OF SAN JUAN EXPRESSING ITS NOMINATION FOR THE APPRAISAL DISTRICT BOARD OF DIRECTORS

Whereas, the City Commission for the City of San Juan is authorized to make nominations for each position to be filled in the Hidalgo County Appraisal District Board of Directors; and

Whereas, these directors shall serve a two (2) year term beginning January 1, 2018 and that all taxing entities associated with the Hidalgo County Appraisal District are authorized to nominate one person for said Board; and

Whereas, the City Commission for the City of San Juan must submit the names of the nominees by written resolution to the Chief Appraiser by **October 15, 2021**.

Now, Therefore, Be It Resolved by **The City of Commission for the City of San Juan, Texas**, that the name(s) of:

Name (s)

is/are hereby nominated by the City Commission for the City of San to the Hidalgo County Appraisal District Board of Directors.

FURTHERMORE, the City Commission for the City of San Juan directs the Chief Appraiser to submit said nomination for consideration by all taxing entities within the Hidalgo County Appraisal District in the upcoming district election.

PASSED AND APPROVED on this, the ____ day of September 28, 2021.

MARIO GARZA
MAYOR CITY OF SAN JUAN

ATTEST:

DIANA CAVAZOS
CITY SECRETARY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Allow a Truck Parking at 301 W. Nolana Avenue, legally described as the North 330 feet of the West 314 feet excluding the West 100 feet of Drainage Ditch of Lot 12, Block 8, John Closner Subdivision, as Requested by Eliud Gonzalez.

STAFF COMMENTS AND RECOMMENDATIONS:

Ms. Gomez explained that Tacos Kissi is requesting a Conditional Use Permit to sale Mixed Beverages for On-Premise Consumption at the restaurant. An alcohol license was granted back in 2014 when business was open, now he needs to apply for a different permit thru the City and Texas Alcoholic Beverage Commission (TABC). Letters were mailed out and public notice was on the newspaper. No comments were received in favor or against the request.

Commissioner Perez asked if letters were sent out to the 200 foot radius or 300 foot radius. Ms. Gomez responded that City sent letters to 200 foot radius and applicant to the 300 foot radius.

RECOMMENDATION:

During the Regular Meeting on September 2, 2021, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 09/02/2021
CITY COMMISSION – 09/14/2021
DATE PREPARED – 09/20/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow a Truck Parking Lot in a commercial area.
APPLICANT:	Eluid Gonzalez
SURVEYOR/ENGINEER:	N/A
LEGAL:	The North 330 feet of the West 314 feet excluding the West 100 feet of Drainage Ditch of Lot 12, Block 8, John Closner Subdivision.
LOCATION:	301 W. Nolana Avenue
USE / EXISTING ZONING:	Commercial Plaza / General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Commercial; General Business District (C-2) <i>South</i> – Vacant; Multi-Family Residence District (R-MF) <i>East</i> – Vacant; General Business District (C-2) <i>West</i> – Hidalgo County Drainage Canal
ACCESS AND CIRCULATION:	This property has access onto Nolana Avenue.
PUBLIC SERVICES:	Water service is provided by the North Alamo Water Supply Corporation and sewer is provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Gonzalez owns a couple of commercial trucks and he is applying for a Conditional Use Permit to allow a Truck Parking for personal use at 301 W. Nolana Avenue, next to the Drainage Canal. It is noted, that in front of the property a Spirit Trucking Company and Parking Lot are located. The surrounding properties consist of commercial use along Nolana Avenue.

Applicant must agree to pay an annual fee to maintain the conditional use permit with the city. A six-foot opaque buffer fence shall be required adjacent to residentially zoned property. Paved area in accordance to the off-street parking and loading and landscaping regulations.

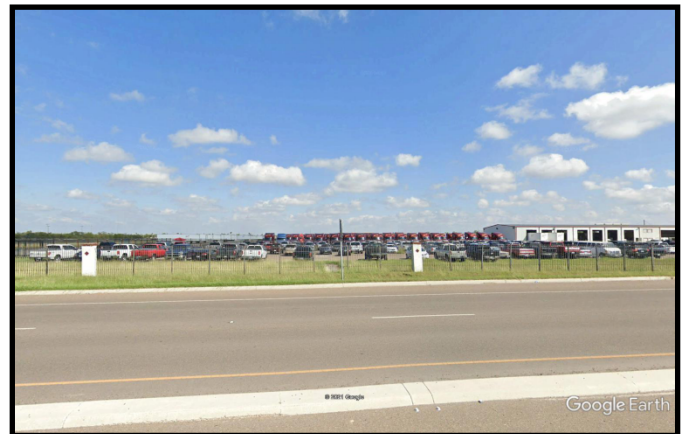
Staff mailed a notice of the public hearing before the Planning and Zoning Commission to six (6) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- Survey
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site



Spirit Trucking

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/02/2021 Commissioner Cardenas made a motion to approve the conditional use permit as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a (6-0) vote.

Mr. Escobar explained that property is located West of Raul Longoria Road along Nolana Avenue, few lots West of commercial plaza. The property is currently zoned as General Business District (C-2) and Mr. Gonzalez is applying for a conditional use permit to store his personal trucks at commercial property, instead of a residential area where he lives. It is noted, that Spirit Trucking is located at the North side of the property and was established when the properties were located outside the city limits of San Juan. Letters were mailed out and public notice was on the newspaper. No comments were received in favor or against the request.

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW A TRUCK PARKING AT 301 W. NOLANA AVENUE, LEGALLY DESCRIBED AS THE NORTH 330 FEET OF THE WEST 314 FEET EXCLUDING THE WEST 100 FEET OF DRAINAGE DITCH OF LOT 12, BLOCK 8, JOHN CLOSNER SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Eliud Gonzalez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to Allow a Truck Parking at commercial area.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Eliud Gonzalez has applied for a Conditional Use Permit for to Allow a Truck Parking at 301 W. Nolana Avenue, subject to the following conditions:

1. Applicant must agree to pay an annual fee to maintain the conditional use permit with the city.
2. A six-foot opaque buffer fence shall be required adjacent to residentially zoned property.
3. Paved area in accordance to the off-street parking and loading and landscaping regulations.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of September, 2021.

PASSED and **APPROVED** on second and final reading on the 28th day of September, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

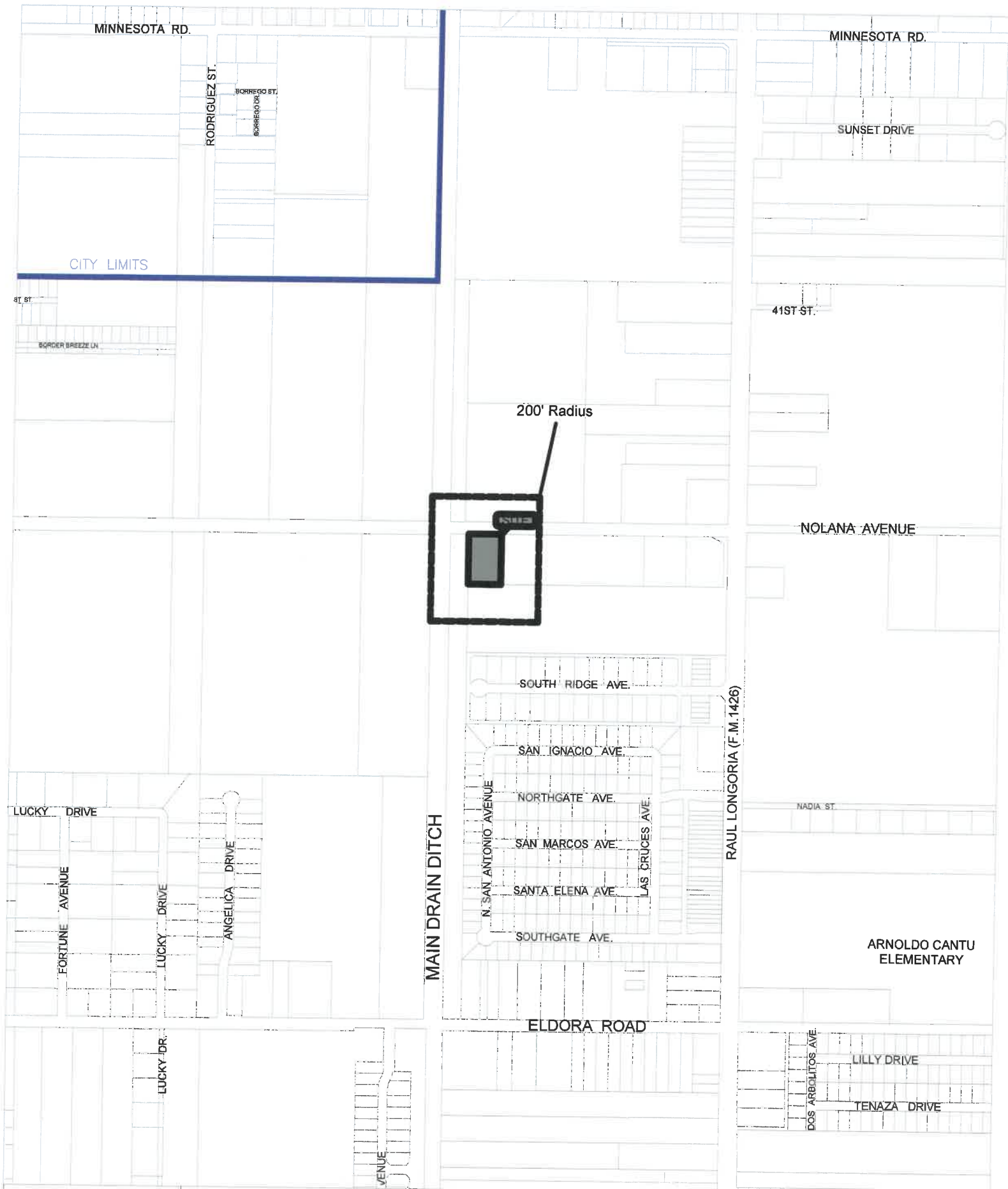
ATTEST:

DIANA CAVAZOS
CITY SECRETARY

APPROVED BY:

Palacios, Garza & Thompson, P.C.

CITY ATTORNEY



Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to Allow a Truck Parking Lot at 301 W. Nolana Avenue, legally described as the North 330 feet of the West 314 feet excluding the West 100 feet Drainage Ditch of Lot 12, Block 8, John Closner Subdivision, as Requested by Eliud Gonzalez.



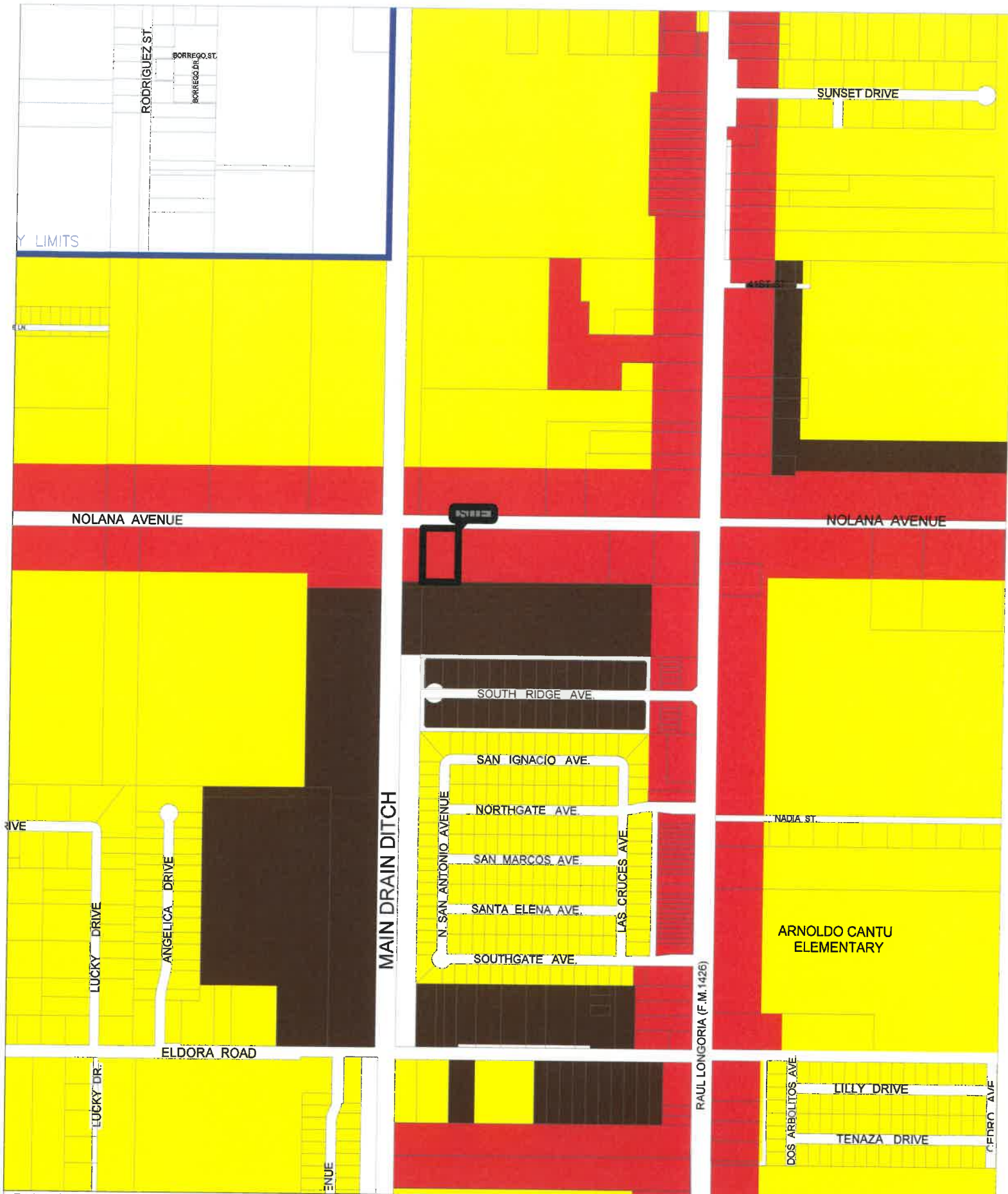


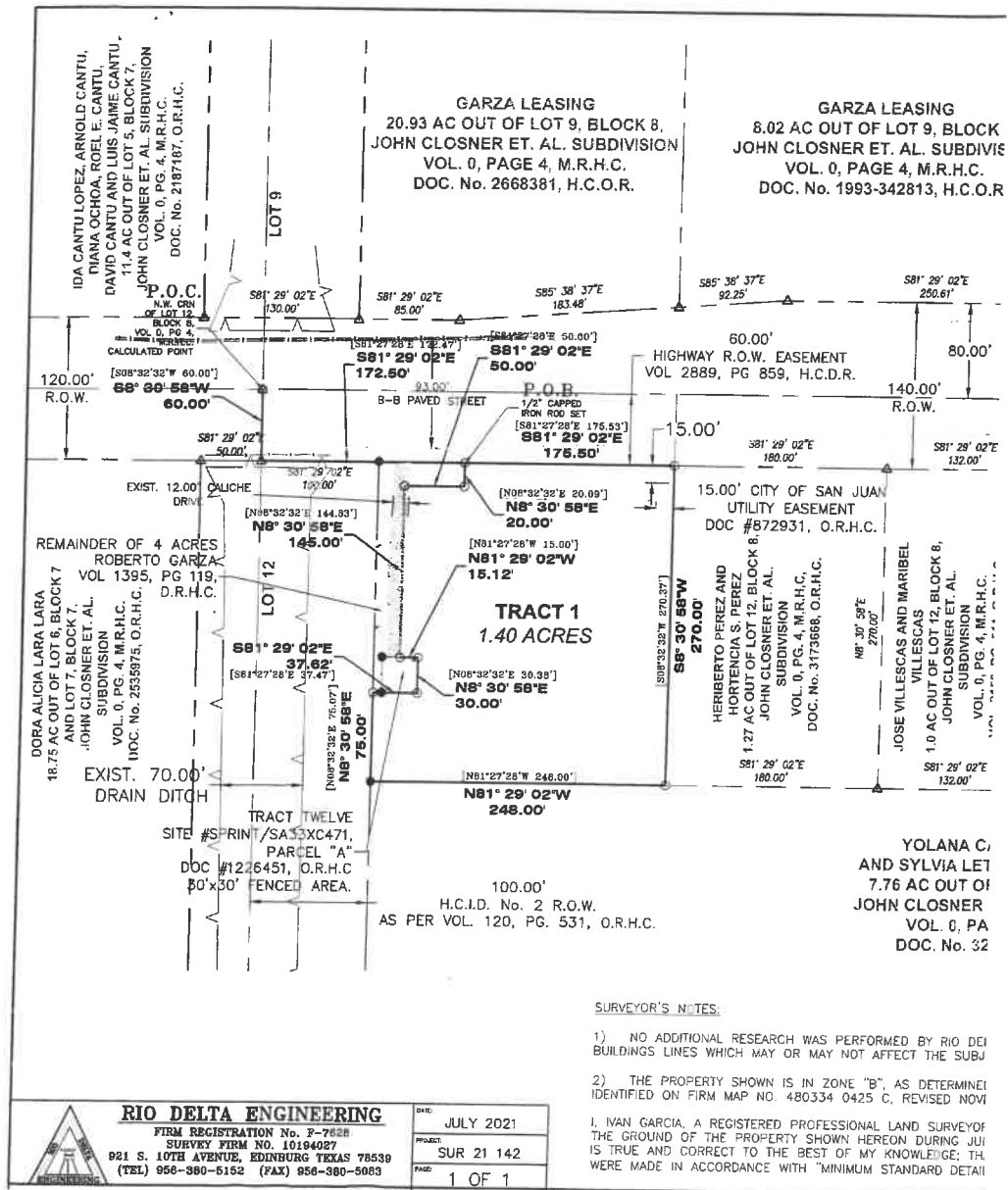
Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to Allow a Truck Parking Lot at 301 W. Nolana Avenue, legally described as the North 330 feet of the West 314 feet excluding the West 100 feet Drainage Ditch of Lot 12, Block 8, John Closner Subdivision, as Requested by Eliud Gonzalez.







Parking facilities for nonresidential uses - Applicable conditions including but not limited to:

- (1) Sides adjacent to residentially zoned property are screened by six-foot opaque fence; and
- (2) The paved area is landscaped in compliance with the off-street parking and loading regulation and landscaping regulation.

Conditional Use Permit to allow a truck parking at 301 W. Nolana Avenue, legally described as the North 330 feet of the West 314 feet excluding the West 100 feet Drainage Ditch of Lot 12, Block 8, John Closner Subdivision, as Requested by Eliud Gonzalez.

Gonzalez, Eliud
414 N. Resplandor St.
Mission, TX 78572

Global Signal Acquisitions IV LLC.
PMB 331
4017 Washington Road
McMurray, PA 15317-2510

Perez Heriberto & Hortencia S. Trustees
Heriberto & Hortencia Perez Living Trust
1013 Vanessa Avenue
McAllen, TX 78503

OC Development LTD.
2912 S. Jackson Rd.
McAllen, TX 78503

Hidalgo County Drainage District #1
902 N. Doolittle Road
Edinburg, TX 78542

Garza Leasing
P.O. Box 658
San Juan, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadiras Drive-Thru" located at 506 E. FM 495, legally described as Lot 1, Yadira Subdivision, as Requested by Margarito Esquivel.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Esquivel is applying for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadiras Drive Thru" which has been in operation since 2005. He is applying for On-Premise Consumption Permit to allow them to open a wine container to add it to products.

The days and hours of operation are Monday to Sunday from 10:00 am to midnight. The applicant must agree to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits. No loading or unloading of merchandise in a public street.

RECOMMENDATION:

During the Regular Meeting on September 2, 2021, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 6-0 vote with the condition to consume on-premise after 5:00 p.m. Monday through Friday.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 09/02/2021
CITY COMMISSION – 09/14/2021
DATE PREPARED – 09/20/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Yadiras Drive-Thru”
APPLICANT:	Margarito Esquivel
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 1, Yadiras Subdivision
LOCATION:	506 E. FM 495 Located at the Southeast corner of FM 495 and Hooper Avenue
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – School; General Business District (C-2)/Single-Family Residence District (R-S) <i>South</i> – Residential; Manufactured Home District (R-MH) <i>East</i> – Vacant; Neighborhood Commercial District (C-1) <i>West</i> – Residential; Neighborhood Commercial District (C-1)
ACCESS AND CIRCULATION:	This property has access onto FM 495 and Hooper Avenue.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list of requirements attached in the packet.

**CONDITIONAL USE PERMIT
“YADIRAS DRIVE-THRU”
SEPTEMBER 28, 2021**

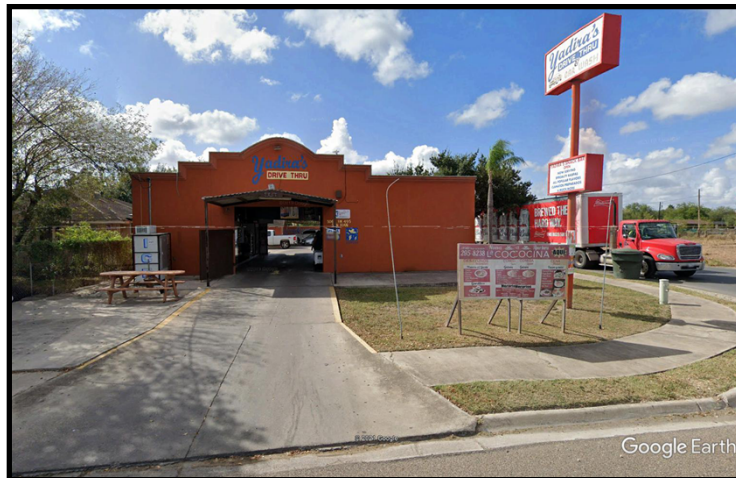
PAGE 2

Mr. Esquivel is applying for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Yadiras Drive Thru” which has been in operation since 2005. He is applying for On-Premise Consumption Permit to allow them to open a wine container to add it to products.

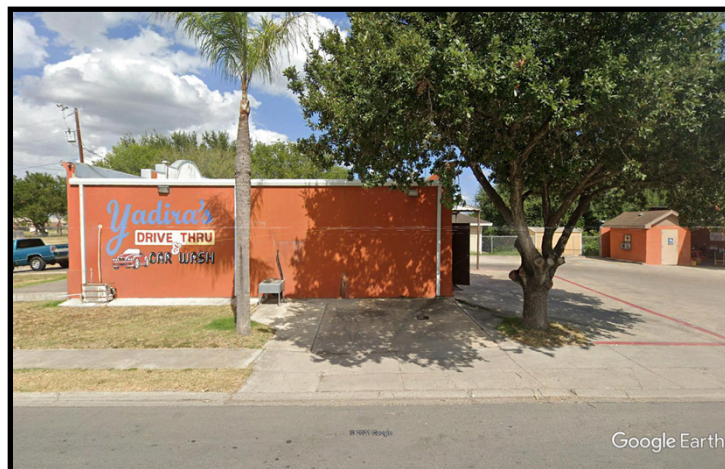
The days and hours of operation are Monday to Sunday from 10:00 am to midnight. The applicant must agree to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits. No loading or unloading of merchandise in a public street.

ATTACHMENTS:

- Location Map
- Aerial Photo
- Zoning Map
- List of neighboring property owners receiving notice
- Ordinance



Yadiras Drive Thru



FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/02/2021 Commissioner Alaniz made a motion to approve the conditional use permit as with the condition to consume on-premise after 5:00 p.m. Monday thru Friday. Commissioner Perez seconded the motion. The motion passed unanimously with a (6-0) vote.

Mr. Escobar explained it is an existing drive-thru located at corner of FM 495 and Hooper Avenue. Mr. Esquivel is applying for a conditional use permit for on-premise consumption for open the drinks and mixes it with beverages. The Texas Alcoholic Beverages Commission (TABC) is requesting a permit for on-premise consumption. Letters were mailed out and public notice was on the newspaper. No comments were received in favor or against the request.

Commissioner Alaniz asked about drinking inside the drive-thru, right in front of school property. Mr. Escobar responded that customers are not allowed to drink inside the drive-thru; the conditional use permit is only to open the drinks to mix it with beverages. Commissioner Perez added that permits that businesses have are only allowed to sell the drinks enclosed and now they will be able to open the containers and mix it with other beverages.

Commissioner Alaniz said that his main concern is that businesses can technically drink inside the building. Mr. Escobar said yes, but TABC will be monitoring those permits. Commissioner Alaniz suggested a special condition since drive-thru is located in front of school, to consume on-premise Monday thru Friday after 5:00 pm; Commissioner Perez agreed with Mr. Alaniz' condition.

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES FOR ON-PREMISE CONSUMPTION AT “YADIRAS DRIVE-THRU” LOCATED AT 506 E. FM 495, LEGALLY DESCRIBED AS LOT 1, YADIRA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Margarito Esquivel has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages for On-Premise Consumption at “Yadiras Drive-Thru”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Margarito Esquivel has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at “Yadiras Drive-Thru” located at 506 E. FM 495, subject to the following conditions:

1. On-Premise Consumption after 5:00 p.m. Monday through Friday.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of September, 2021.

PASSED and **APPROVED** on second and final reading on the 28th day of September, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

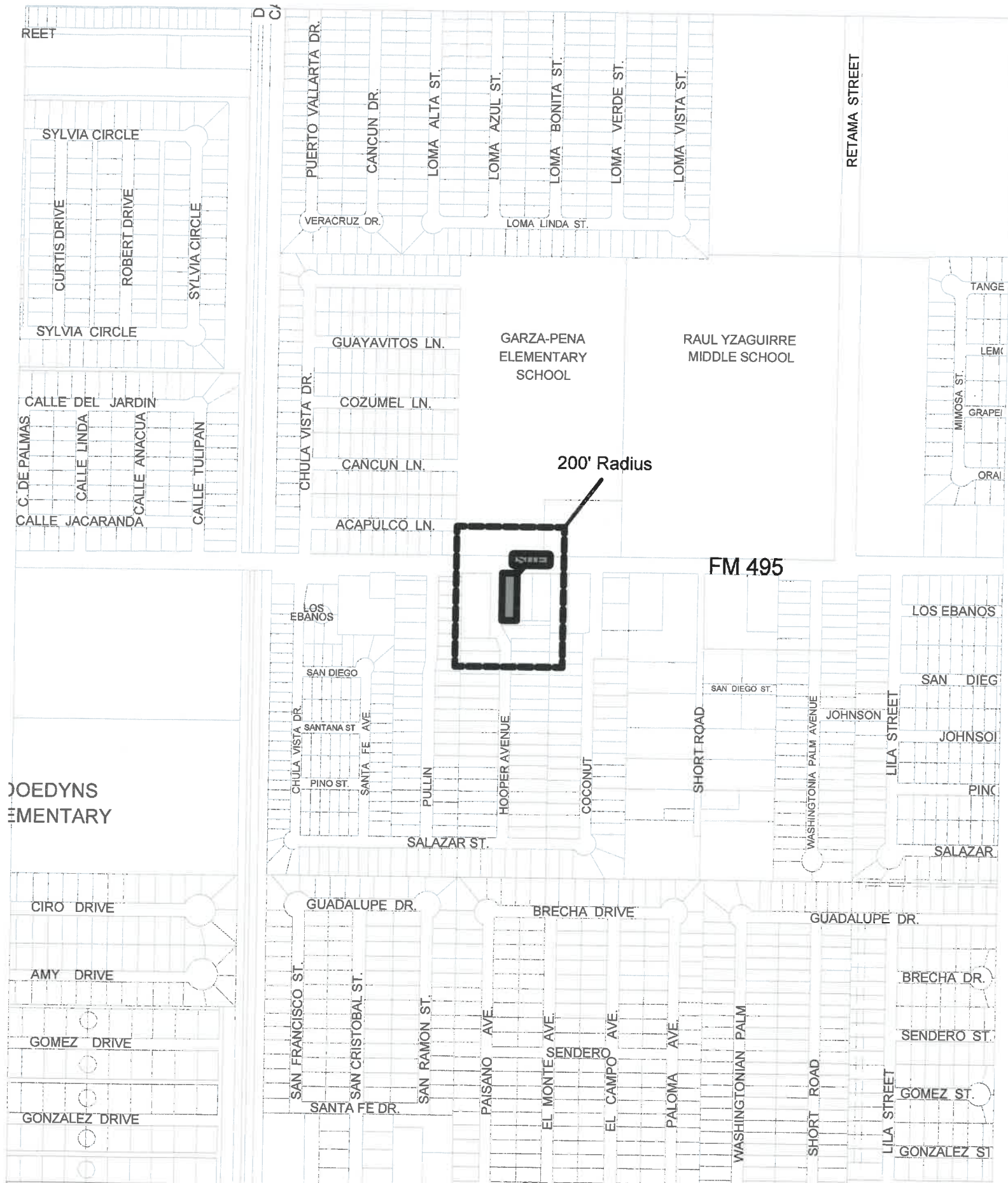
ATTEST:

**DIANA CAVAZOS
CITY SECRETARY**

APPROVED BY:

Palacios, Garza & Thompson, P.C.

CITY ATTORNEY



Legend

-  CITY LIMITS
 Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadiras Drive-Thru" located at 506 E. FM 495, legally described as Lot 1, Yadiras Subdivision, as Requested by Margarito Esquivel.



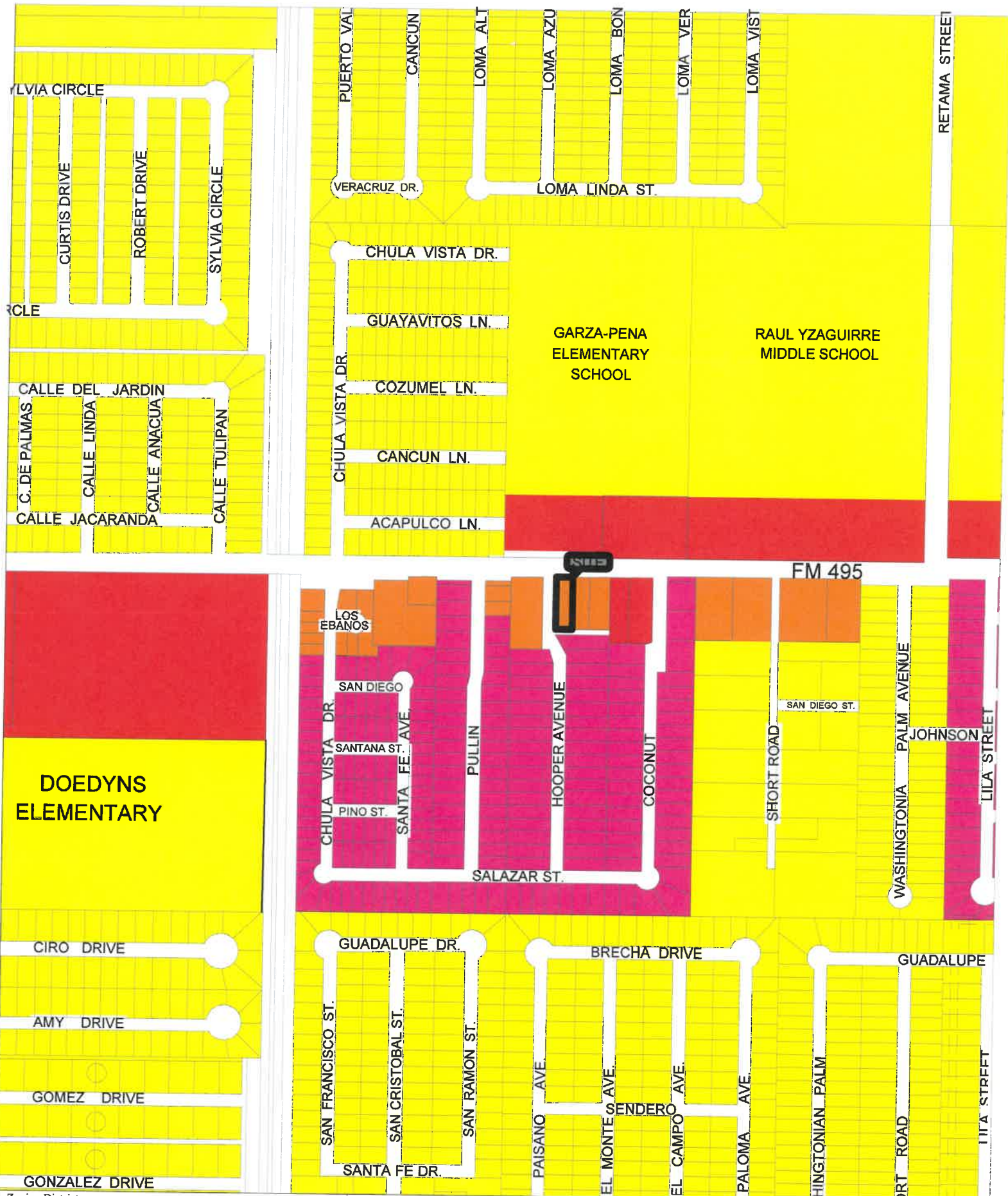


Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadira Drive-Thru" located at 506 E. FM 495, legally described as Lot 1, Yadiras Subdivision, as Requested by Margarito Esquivel.





Zoning Districts

Single Family Residential (R-S)	Heavy Commercial (C-3)
Manufactured Home (R-MH)	Light Industrial (I-1)
Multi-Family Residential (R-MF)	Heavy Industrial (I-2)
Neighborhood Commercial (C-1)	Open Space (O)
General Business (C-2)	Exp. Corridor (EC)

Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at "Yadira Drive-Thru" located at 506 E. FM 495, legally described as Lot 1, Yadira Subdivision, as Requested by Margarito Esquivel.



Esquivel, Margarito and Elma
1333 N. Tower Rd.
Alamo, TX 78516

Hermosillo, Marco A. Martinez
Mario Alberto Hermosillo
1605 Hooper St.
San Juan, TX 78589

Saldivar, Priscilla
Martin Martinez & John M. Soto
508 E. FM 495
San Juan, TX 78589

Tristan, Evangelina
P.O. Box 217
Fairview, OR 97024

Garza, Jesus and Olga
104 Cardinal St.
San Juan, TX 78589

Montelongo, Armando and Miriam
1603 Hooper Street
San Juan, TX 78589

Almaguer, Properties, LLC.
516 E. FM 495
San Juan, TX 78589

Hermosillo, Antonio and Maria G.
1605 Hooper Street
San Juan, TX 78589

Guajardo, Ramon and Elizabeth
Gutierrez
912 E. Sioux Road
San Juan, TX 78589

Noyola, Jose Alberto Jr.
1607 Hooper St.
San Juan, TX 78589

Cardenas, Olivia
1511 Pulling Avenue
San Juan, TX 78589

Perales, Magdaleno and Irma
1609 Hooper St.
San Juan, TX 78589

Barajas, Joaquin F.
1601 Pullin Avenue
San Juan, TX 78589

Garcia, Luciano A. and Paulina
P.O. Box 1168
Progreso, TX 78579

Cantu, Maria E. Jorge Garza
1603 Pullin Avenue
San Juan, TX 78589

Cantu, Dania Danet
1606 Coconut Avenue
San Juan, TX 78589

Alanis, Baltazar
26 West Rios Cove
Roma, TX 78584

Pharr-San Juan-Alamo ISD
601 E. Kelly Avenue
Pharr, TX 78577

Banda, Alexis
1602 Hooper St.
San Juan, TX 78589

PSJA ISD
P.O. Box 769
Pharr, TX 78577

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Allow an Automotive Repair and Service at "El Tio Auto Sales" located at 804 E. Business 83, legally described as Lots 84-89, Tierra Blanca Estates Subdivision, as Requested by Luis A. Vazquez.

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Vazquez is proposing to open "El Tio Auto Sales" at 804 E. Business 83, next to the San Juan Mobile Home. He is applying for a conditional use permit to allow an automotive repair to serve the auto sales business.

The following are the list of requirements:

- a) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- b) There shall be no outside storage of materials;
- c) No junk cars will be allowed;
- d) A six-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required;
- e) All new buildings and all conversions of existing buildings to such uses shall meet current building and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.
- f) Owner agrees to pay an annual fee to the City of San Juan to maintain conditional use permit.
- g) The business must comply with the city's noise ordinance.
- h) The business must comply with the City's Security Cameras Ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to thirteen (13) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

RECOMMENDATION:

During the Regular Meeting on September 2, 2021, the Planning and Zoning Commission unanimously recommended approval of the Conditional Use Permit with a 6-0 vote.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 09/02/2021
CITY COMMISSION – 09/14/2021
DATE PREPARED – 09/20/2021

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to Allow an Automotive Repair and Service at “El Tio Auto Sales”
APPLICANT:	Luis A. Vazquez
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lots 84-89, Tierra Blanca Estates
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Residential; Single-Family Residence District (R-S) <i>South</i> – Residential; Single-Family Residence District (R-S) <i>East</i> – Residential; General Business District (C-2) <i>West</i> – Mobile Home Park; General Business District (C-2)
ACCESS AND CIRCULATION:	This property has access onto East Business 83.
PUBLIC SERVICES:	Water and sewer services will be provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list or requirements in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Vazquez is proposing to open “El Tio Auto Sales” at 804 E. Business 83, next to the San Juan Mobile Home. He is applying for a conditional use permit to allow an automotive repair to serve the auto sales business.

The following are the list of requirements:

- a) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- b) There shall be no outside storage of materials;
- c) No junk cars will be allowed;
- d) A six-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required;
- e) All new buildings and all conversions of existing buildings to such uses shall meet current building and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.
- f) Owner agrees to pay an annual fee to the City of San Juan to maintain conditional use permit.
- g) The business must comply with the city’s noise ordinance.
- h) The business must comply with the City’s Security Cameras Ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to thirteen (13) property owners within a two hundred (200) foot radius and received no comments in favor or against the application.

ATTACHMENTS: Location Map
 Aerial Photo
 Zoning Map
 List of neighboring property owners receiving notice
 Ordinance



FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 09/02/2021 Commissioner Alaniz made a motion to approve the conditional use permit with the condition to put a buffer fence between residential and commercial. Commissioner Cardenas seconded the motion. The motion passed unanimously with a (6-0) vote.

Mr. Escobar said that proposed property is located along Business 83, between Stewart and Cesar Chavez Road. Applicant wants to open a car lot business with a mechanic shop where he can repair the vehicles. Commissioner Alaniz said since Business 83 is a commercial street; these types of businesses are allowed in that area. Commissioner Perez suggested to include some conditions to the permit. Mr. Escobar said that one of the requirements is to install a buffer fence between residential and commercial, but he does not want junk cars there. He explained that a list of requirements is listed in the packet and city staff is going to monitor those businesses to be in compliance.

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE TO ALLOW AN AUTOMOTIVE REPAIR AND SERVICE AT “EL TIO AUTO SALES” LOCATED AT 804 E. BUSINESS 83, LEGALLY DESCRIBED AS LOTS 84-89, TIERRA BLANCA ESTATES SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Luis A. Vazquez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to Allow an Automotive Repair and Service at “El Tio Auto Sales”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Luis A. Vazquez has applied for a Conditional Use Permit to Allow an Automotive Repair and Service at “El Tio Auto Sales” located at 804 E. Business 83, legally described as Lots 84-89, Tierra Blanca Estates, subject to the following conditions:

- a) All service, repair, maintenance, painting, and other work shall take place within an enclosed area;
- b) There shall be no outside storage of materials;
- c) No junk cars will be allowed;
- d) A six-foot wall or opaque fence buffering the proposed use from any residential use of residentially zoned area may be required;
- e) All new buildings and all conversions of existing buildings to such uses shall meet current building and fire code requirements in terms of separation of high hazard uses from other occupancy use classifications, etc.
- f) Owner agrees to pay an annual fee to the City of San Juan to maintain conditional use permit.
- g) The business must comply with the city’s noise ordinance.
- h) The business must comply with the City’s Security Cameras Ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of September, 2021.

PASSED and **APPROVED** on second and final reading on the 28th day of September, 2021.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

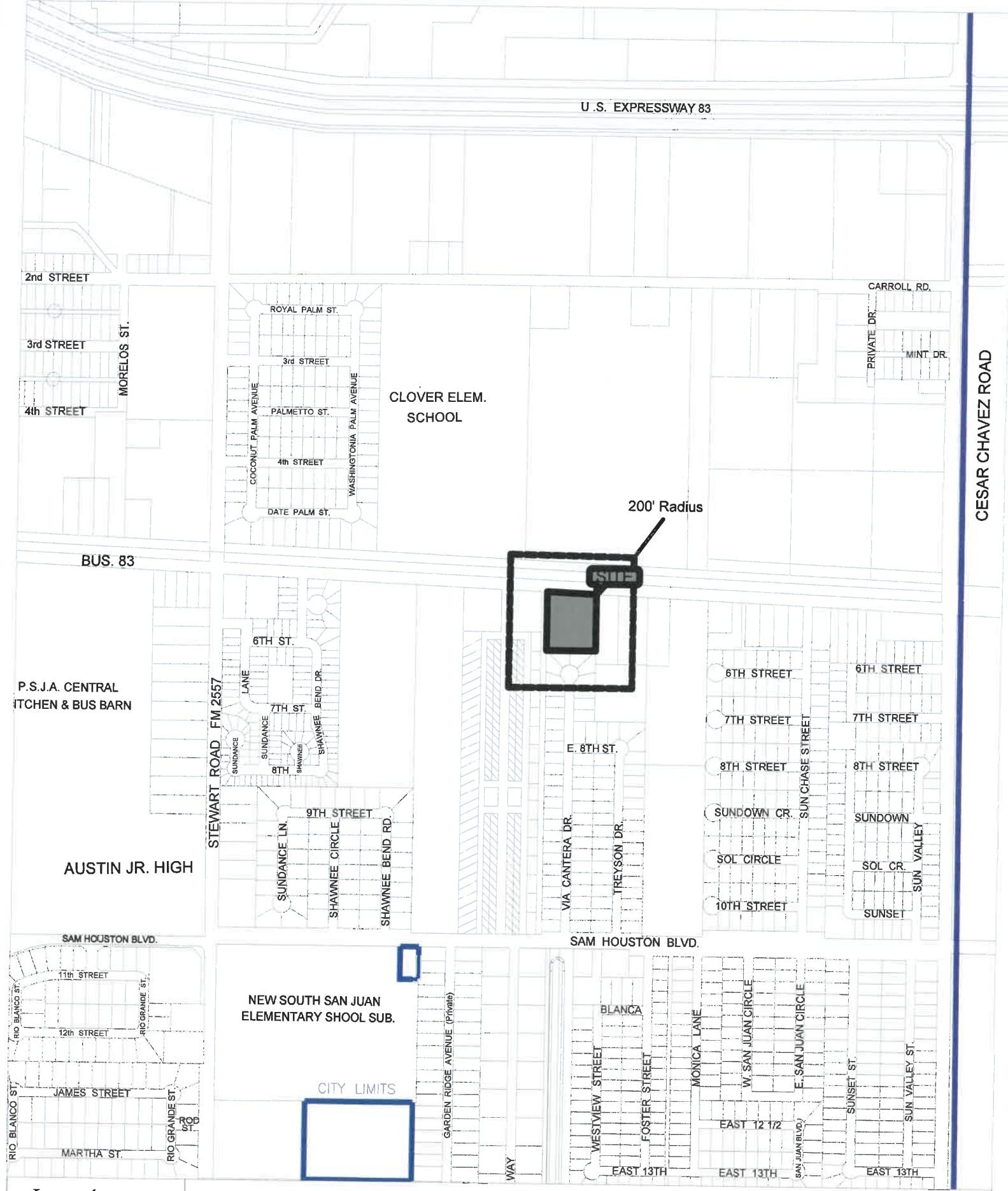
ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

DIANA CAVAZOS
CITY SECRETARY

CITY ATTORNEY



CESAR CHAVEZ ROAD

Legend

-  CITY LIMITS
-  Proposed area

Conditional Use Permit to Allow an Automotive Repair and Service at "El Tio Auto Sales" located at 804 E. Business 83, legally described as Lots 84-89, Tierra Blanca Estates Subdivision, as Requested by Luis A. Vazquez.





 CITY LIMITS
 Proposed area

FM 2557 STEWART ROAD

CARROLL RD.

MINT DR

CLOVER ELEM.
SCHOOL

ROYAL PALM ST

3RD STREET

PALMETTO ST.

4TH STREET

DATE PALM ST.

COCONUT PALM AVENUE

WASHINGTON PALM AVENUE

PRIVATE DR.

BUS. 83

STEWART ROAD FM 2557

EWART ROAD FM 2557

6TH ST.
THE GROVE

CE 7TH ST.

SUN
SITE
HAWAII

9TH STREET

AN

SHAWNEE CIRCLE S

SHAWNEE BEND RD.

E. 8TH ST.

VIA CANTERA DR

TREYSON DR

6TH STREET

7TH STREET

8TH STREET

SUNDOWN CR.

SOL CIRCLE

10TH STREET

6TH STREET

7TH STREET

8TH STREET

SUNDOWN

SOL CR.

CLINICAL

SAM HOUSTON BLVD.

BLANCA

W. SAN JUAN CIRCLE

E. SAN JUAN CIRCLE

SET ST

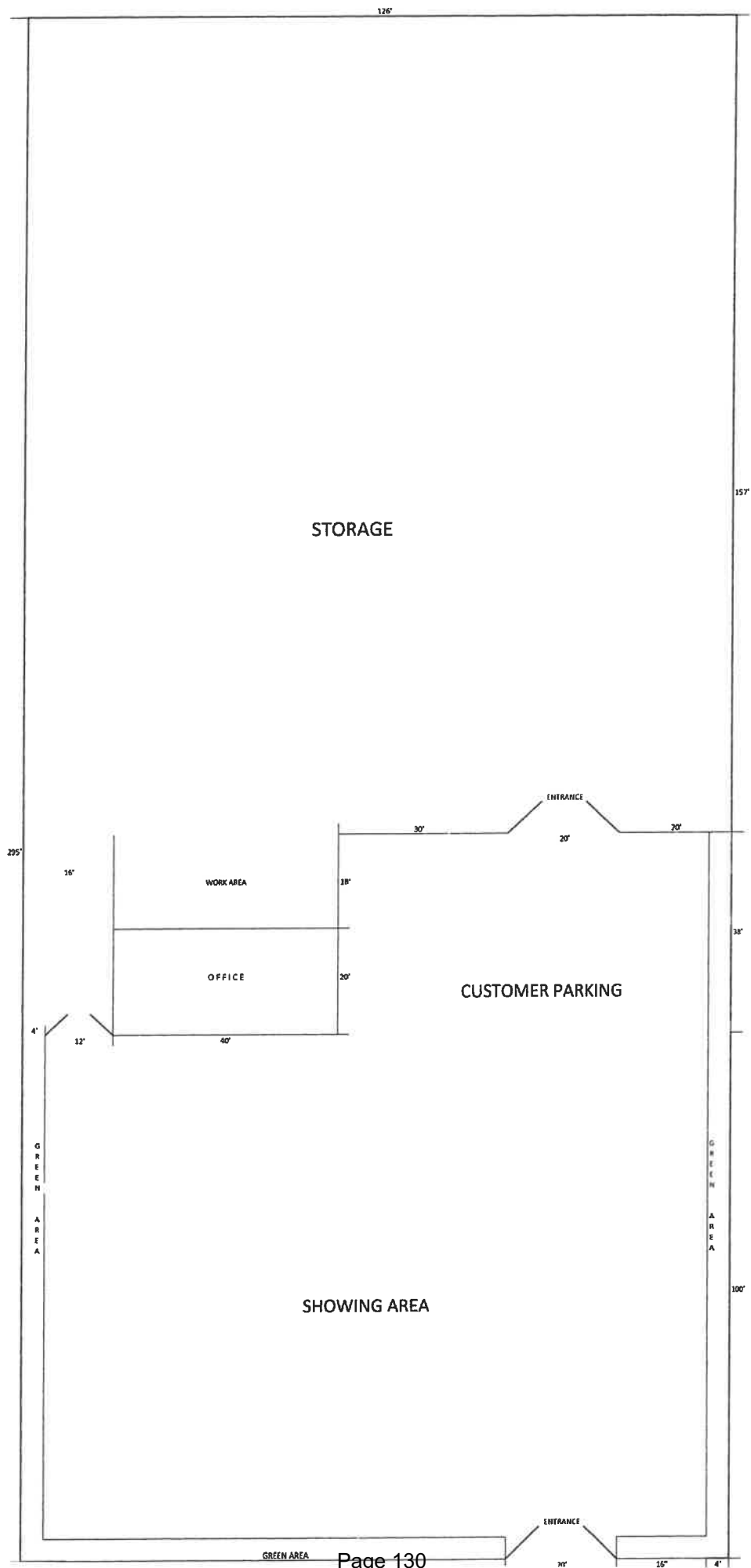
ALLEY S

Zoning Districts

- | | | | |
|---|---------------------------------|---|------------------------|
|  | Single Family Residential (R-S) |  | Heavy Commercial (C-3) |
|  | Manufactured Home (R-MH) |  | Light Industrial (I-1) |
|  | Multi-Family Residential (R-MF) |  | Heavy Industrial (I-2) |
|  | Neighborhood Commercial (C-1) |  | Open Space (O) |
|  | General Business (C-2) |  | Exp. Corridor (EC) |

Conditional Use Permit to Allow an Automotive Repair and Service at "El Tio Auto Sales" located at 804 E. Business 83, legally described as Lots 84-89, Tierra Blanca Estates Subdivision, as Requested by Luis A. Vazquez.





Vazquez, Luis A.
908 Gonzalez Dr.
San Juan, TX 78589

ACJ LLC.
501 Ridge Road
Pharr, TX 78577

Phillips, Thomas F.
910 East Business 83
San Juan, TX 78589

Neyra, Oziel and Libradette M.
Carmona
606 Via Cantera
San Juan, TX 78589

Phillips, Thomas F.
1312 Bluebird Avenue
McAllen, TX 78504

Shuby 69 LLC.
900 E. Business 83
San Juan, TX 78589

TDL Properties, LLC.
120 W. Jonquil Avenue
McAllen, TX 78501

Dorado, Yeanet
607 Via Cantera Dr.
San Juan, TX 78589

Villalobos, Antonio
605 Via Cantera Dr.
San Juan, TX 78589

Aniceto, Fabiola C. and Fernando
603 Via Cantera Dr.
San Juan, TX 78589

Garza, Jesus
601 Via Cantera Dr.
San Juan, TX 78589

Parra, Ambrosio and Silvia
600 Via Cantera Dr.
San Juan, TX 78589

Duran, Edna M.
602 Via Cantera Dr.
San Juan, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Second and Final Reading of an Ordinance Abandoning a 15-Foot Utility Easement Dedication out of Lots 12 through 22, Cesar Heights Subdivision, Hidalgo County, Texas, as recorded by Instrument Number 3235451, as requested by the Owner(s); Authorizing the Mayor to Execute any and all Necessary Transfer Documents for said Abandonment; Providing a Repealer Clause; Providing a Saving Clause; Providing for Effective Date; Providing for Publication; and Ordaining Other Provisions Related to the Subject Matter Hereof.

STAFF COMMENTS AND RECOMMENDATIONS:

NAIN Engineering, LLC. is requesting to abandon a 15-foot Utility Easement Dedication within Cesar Heights Subdivision, a twenty-two (22) single-family residential development, which was platted and recorded on June 18, 2021. The city of San Juan does not have utility lines through that easement since that area is within the Military Water Supply Corporation Certificate of Necessity (CCN). The purpose of this Ordinance is to abandon that utility easement that runs along Lots 12 through 22, Cesar Heights Subdivision.

On August 12, 2003 the City of San Juan acquired a fifteen (15) foot Utility Easement for pipe line, water and utility purposes, over, under, and upon a portion of Lot 4, Block 27, Alamo Land and Sugar Company Subdivision, as show on Document Number 1258636.

If the City of San Juan does not approve the abandon of that 15-foot Utility Easement, the construction of residences will be not possible since easement runs in the middle of the properties.

RECOMMENDATION:

Staff recommends approval to abandon a 15-foot utility easement at Cesar Heights Subdivision.

PREPARED BY:

Roberto Escobar,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO.

AN ORDINANCE ABANDONING A 15-FOOT UTILITY EASEMENT AND/OR RIGHT-OF-WAY LOCATED ALONG LOTS 12 THROUGH 22, CESAR HEIGHTS SUBDIVISION, AS RECORDED IN INSTRUMENT NO. 1258636, MAP RECORDS OF HIDALGO COUNTY, TEXAS AS REQUESTED BY THE OWNER(S); AUTHORIZING THE MAYOR TO EXECUTE ANY AND ALL NECESSARY TRANSFER DOCUMENTS FOR SAID ABANDONMENT; PROVIDING A REPEALER CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR EFFECTIVE DATE; PROVIDING FOR PUBLICATION; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City of San Juan, Texas has exclusive control over and under the public highways and streets, including authority to vacate, abandon and close streets, pursuant to § 253.001 of the Texas Local Government Code and §311.001 and §311.007 of the Texas Transportation Code; and

WHEREAS, the subdivision plat of Cesar Heights Subdivision was recorded on the 18th day of June 2021, Instrument Number 3235451, Map Records of Hidalgo County, Texas, which is attached hereto as **Exhibit “A”** and made a part hereof; and

WHEREAS, pursuant to the above referenced plat, an street easement/right-of-way was dedicated to the public and such street easement/right-of-way specifically runs within the boundaries of the Lot 5, Block 27, Alamo Land and Sugar Company Subdivision (Lots 12 through 22, Cesar Heights Subdivision), an addition to the City of San Juan, Hidalgo County, Texas as recorded in Instrument No. 1258636, Map Records of Hidalgo County, Texas; and

WHEREAS, such street easement/right-of-way is more particularly illustrated in **Exhibit “B”** attached hereto and made a part hereof (hereinafter referred to as the “Right-of-Way”); and

WHEREAS, pursuant to § 272.001(b) of the Texas Local Government Code the City may convey streets and alleys, owned in fee or used by easement, for less than the fair market value of the land or interest if such conveyance is with one or more abutting property owners who own the underlying fee simple; and

WHEREAS, Ricardo Cazares, RK Development & Construction, LLC. who is the sole owner of the underlying property in fee simple that abuts the Right-of-Way, is requesting that the City of San Juan to abandon said Right-of-Way; and

WHEREAS, upon proper review, the City has determined that the said Right-of-Way no longer serves a public purpose and that it would be appropriate for the Right-of-Way to be abandoned; and

WHEREAS, the City Commission deems that the public’s interest would be best served by the abandonment of the Right-of-Way; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION I. Incorporation of Recitals. The City Commission finds that the statements set forth in the Recitals of this Resolution are true and correct and the City Commission hereby incorporates such Recitals as part of this Resolution.

SECTION II. It is, therefore, ordered by the City Commission that it is in the best interest of the public that said Right-of-Way be and is hereby abandoned, subject to the following conditions:

1. The owner(s) Ricardo Cazares, RK Development & Construction, LLC. assumes financial responsibility for any and all public utilities located within the Right-of-Way that will need to be relocated as a result of the abandonment of the Right-of-Way;
2. That a note be placed on the Cesar Heights Subdivision Plat referring to the Ordinance relating to this abandonment.

SECTION III. It is further ordered and the City Commission hereby authorizes the Mayor to execute any and all necessary transfer documents that are related thereto upon satisfaction of the conditions described in Section II above.

SECTION III. It is further ordered that the City Manager or his designee cause this ordinance to be recorded at the County Clerks' Office of Hidalgo County, Texas upon satisfaction of the conditions described in Section II above.

SECTION IV. REPEALER. This Ordinance shall be cumulative of all other ordinances dealing with the same subject, and any provision of any ordinance in direct conflict with any provision of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION V. SAVINGS CLAUSE. If any section, part or provision of this Ordinance is declared unconstitutional or invalid by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Council in passing this Ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and shall remain in full force and effect.

SECTION VI. EFFECTIVE DATE. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and wherein such second reading is not made until fifteen (15) days has passed after its first reading.

SECTION VII. PUBLICATION. The City Secretary of the City of San Juan is hereby authorized and directed to cause the caption of this ordinance to be published in a

newspaper having general circulation in San Juan, Texas.

READ, PASSED AND APPROVED ON THE FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, on the 14th day of September, 2021.

READ, PASSED AND APPROVED ON THE SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code, on the 28th day of September, 2021.

CITY OF SAN JUAN, TEXAS

BY: _____
Mario Garza, Mayor

ATTEST:

BY: _____
Diana Cavazos, City Secretary

APPROVED AS TO FORM:

PALACIOS, GARZA & THOMPSON, P.C.

BY: _____
City Attorney

Attachments: Exhibits “A” and “B”.



DESCRIPTION OF 0.704 OF ONE ACRE OF LAND
OUT OF CESAR HEIGHTS SUBDIVISION
HIDALGO COUNTY, TEXAS

Being 0.704 of one acre of land situated in Hidalgo county, Texas, and being out of Cesar Heights Subdivision, a subdivision of 15.28 acres out of Lot 4, Block 27, Alamo Land and Sugar Company Subdivision, as per map recorded in Document #3235451, Hidalgo County Map Records, and said 0.704 of one acre tract being part of a utility easement containing 0.91 of an acre out of Lot 4, Block 27, Alamo Land and Sugar Company Subdivision as per map recorded in Volume 1, Pages 24-26, Hidalgo County Map Records, conveyed to the City of San Juan, Texas by deed recorded in Document #1258636, Official Records of Hidalgo County, Texas, and said 0.704 of one acre tract being more particularly described by metes and bounds as follows:

BEGINNING at a ½-inch iron rod found for the northwest corner of said Cesar Heights Subdivision, the northwest corner of said 0.91 acre tract and the northwest corner of said tract herein described;

THENCE, South 81°15' East, 524.00 feet, with the north line of said Cesar Heights Subdivision and the north line of said 0.91 acre tract to a ½-inch iron rod found for the northeast corner of said Cesar Heights Subdivision and a corner of said tract herein described;

THENCE, South 8°45' West, 15.00 feet, with the east line of said Cesar Heights Subdivision to a point for corner;

THENCE, North 81°15' West, 504.00 feet to a point for an inside corner of said tract herein described and an inside corner of said 0.91 acre tract;

THENCE, South 8°45' West, 300.00 feet, with a line that is parallel to the west line of said Cesar Heights Subdivision to a point for an inside corner of said tract herein described and an inside corner of said 0.91 acre tract;

THENCE, South 81°15' East, 1100.00 feet to a point for the most easterly northeast corner of said tract herein described;

THENCE, South 8°45' West, 15.00 feet, with the west right of way line of Cesar Chavez Road to a point for the southeast corner of said tract herein described;

THENCE, North 81°15' West, 1120.00 feet, with the south line of said 0.91 acre tract to a point for the southwest corner of said tract herein described;

THENCE, North 8°45' East, 330.00 feet, with the west line of said Cesar Heights Subdivision and the west line of said 0.91 acre tract to the POINT OF BEGINNING and containing 0.704 of one acre of land more or less.

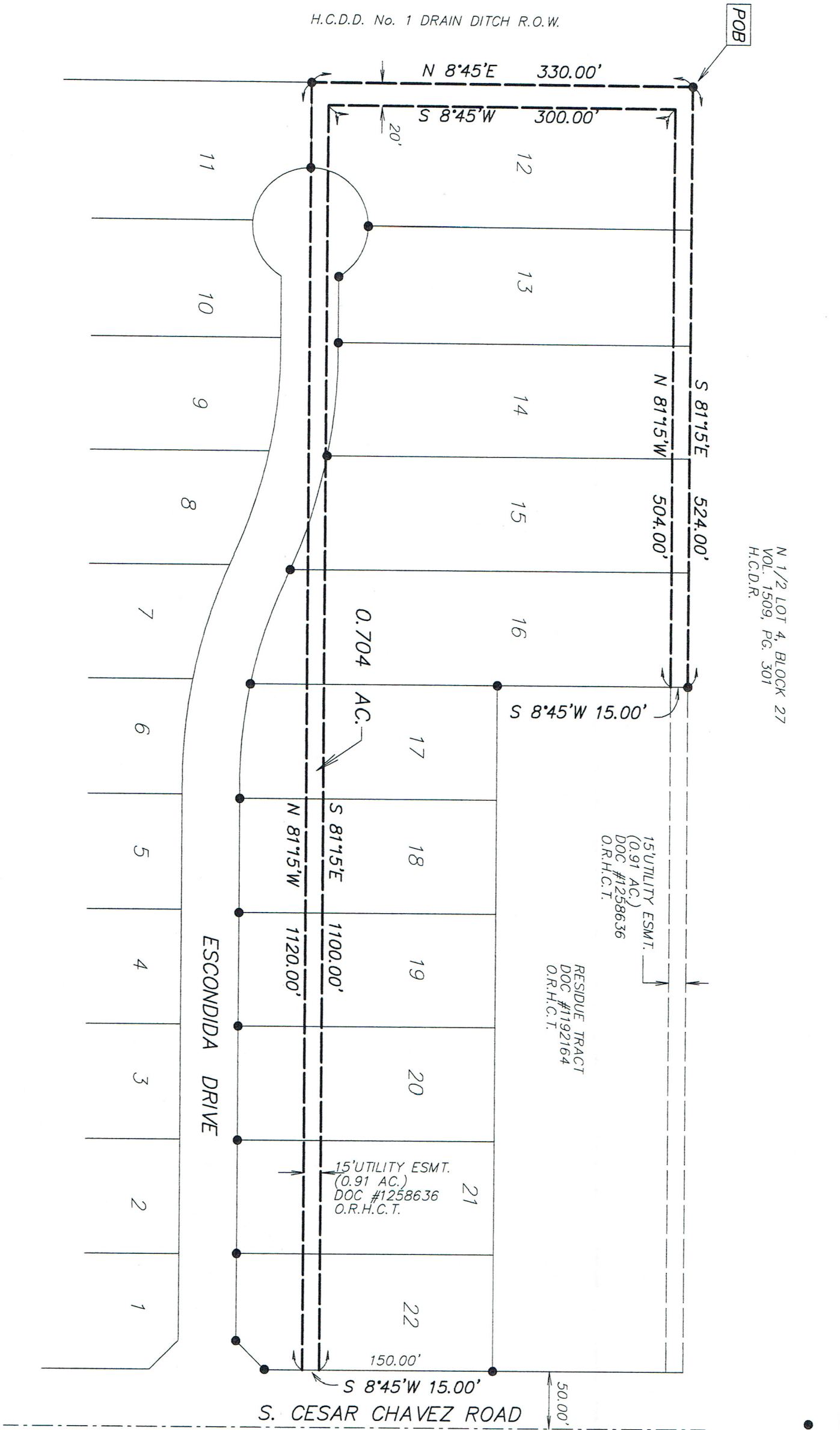
Surveyed: September 10, 2021

Basis of bearings: ½-inch iron rods found on the north line of Cesar Heights Subdivision

20160ESM
9-11-2021




Reynaldo Robles, R.P.L.S. #4032



LEGEND

- Found 1/2" iron rod with a plastic cap stamped "R&A"

2016OE SM

BASIS OF BEARINGS:
1/2" IRON RODS FOUND
AT N.E. & N.W. CORNERS
OF SUB.

1. RENAALDO ROBLES, REGISTERED PROFESSIONAL LAND SURVEYOR OF THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE ABOVE PLAT REPRESENTS A SURVEY MADE BY ME OR UNDER MY SUPERVISION, THAT THERE ARE NO VISIBLE ENCROACHMENTS NOR VISIBLE AND APPARENT EASEMENTS AT THE TIME OF SURVEY EXCEPT AS SHOWN AND BY GRAPHIC PLOTTING ONLY THIS PROPERTY LIES IN FLOOD ZONE "B" (AREAS BETWEEN LIMITS OF THE 100 YEAR FLOOD AND 500-YEAR FLOOD, OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE SQUARE MILE, OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD) OF FIRM COMMUNITY PANEL NO. 480334 0425 C, DATED NOVEMBER 16, 1982.

SURVEY PLAT OF
0.704 OF ONE ACRE OF LAND
OUT OF CESAR HEIGHTS SUBDIVISION
AN ADDITION TO THE CITY OF SAN JUAN
HIDALGO COUNTY, TEXAS
PER MAP RECORDED IN DOC #3235451, H.C.M.R.

REYNALDO ROBLES, R.P.L.S. #4032

PREPARED FOR: <i>MAIN ENG.</i>	
	
<i>ROBLES AND ASSOCIATES, PLLC</i>	
PROFESSIONAL LAND SURVEYORS	
P.O. BOX 476 11500 WILSON ST WESLACO, TEXAS 75796	
PHONE (956) 968-2422 FAX (956) 969-0071	
SURVEY DATE: 9-10-2021	
SCALE: 1"=100'	DRAWN BY: RR/9-10-21
TITLE	JOB NO. 20160ESM
COMMITMENT NO.	REVISED:
SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL EMBOSSED SEAL OF SURVEYOR OF RECORD.	
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AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider and Ordinance Adopting the Budget for the City of San Juan, Texas for fiscal Year Beginning October 1, 2021 through September 30, 2022.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Ordinance Adopting the Budget for the City of San Juan, Texas, for Fiscal Year October 1, 2021 through September 30, 2022.

RECOMMENDATION:

Approve Ordinance Adopting the Proposed Budget for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2021 through September 30, 2022.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE No. ____

AN ORDINANCE BY THE SAN JUAN CITY COMMISSION ADOPTING THE BUDGET OF THE CITY OF SAN JUAN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 IN ACCORDANCE WITH THE ORDINANCES OF THE CITY OF SAN JUAN, TEXAS; PROVIDING FOR PUBLICATION; PROVIDING FOR A REPEALER; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE SAN JUAN CITY COMMISSION, THAT:

SECTION I: The Budget for the City of San Juan, Texas for the fiscal year beginning October 1, 2021, and ending September 30, 2022, as submitted by the City Manager is hereby approved in all respects, and adopted as the City's budget for the fiscal year beginning the 1st day of October, 2021 and ending the 30th day of September, 2022.

The **General Fund** Budget is hereby approved in the amount of **\$16,832,765**; the **Utility Fund** Budget is hereby approved in the amount of **\$5,455,211**; the **Solid Waste Fund** Budget is hereby approved in the amount of **\$3,508,250**; the **Asset Forfeiture-State Fund** Budget is hereby approved in the amount of **\$15,000**; the **Miscellaneous Grants Fund** is hereby approved in the amount of **\$463,509**; the **Crime Victims Liaison Grant Fund** is hereby approved in the amount of **\$15,000**; the **Hotel/Motel Occupancy Tax Fund** is hereby approved in the amount of **\$0**; and the **Asset Forfeiture-Federal Fund** Budget is hereby approved in the amount of **\$74,950**; the **StormWater Fund** Budget is hereby approved in the amount of **\$305,000**.

The adoption of this Ordinance specifically amends the proposed Budget as filed with the City Secretary, as required by the law, and the Board of Commissioners hereby finds such amendments to be in the best interest of the taxpayers of the City of San Juan, Texas.

SECTION II: That there is hereby appropriated the amount shown in said budget necessary to provide for a Debt Service Fund for the payment of the principal and interest and the retirement of the bonded indebtedness of the City of San Juan, Texas in the amount of **\$1,938,788**; included within the above stipulated amounts.

SECTION III: All ordinances or parts of ordinance in conflict herewith are hereby repealed.

SECTION IV: This Ordinance shall be and remain in full force and effect from and after its passage by the Board of Commissioners.

SECTION V: The City Secretary is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Hidalgo County, Texas in accordance with the Home Rule Charter of the City of San Juan, Texas, Section 2.15 (C) **Printing of Ordinances and Resolutions**; but it shall not be published in the Code of Ordinances of the City of San Juan as it is not amendatory thereof; however, it shall be cited in the appropriate appendix of the Code of Ordinances.

SECTION VI: If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to the extent this Ordinance is considered severable.

SECTION VII: PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED and APPROVED on **FIRST READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the **day of September 2021**.

READ, CONSIDERED, PASSED and APPROVED on **SECOND READING** at a regular meeting of the City Commission of the San Juan, Texas at which a quorum was present and which was held in accordance with Chapter 551 of the Texas Government Code on the 28th **day of September 2021**.

CITY OF SAN JUAN

By: _____
Mario Garza, Mayor

ATTEST:

By: _____
Diana Cavazos, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Ernesto "Neto" Guajardo
Marco "Markie" Villegas
Adina "Dina" Santillan

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance 
Date: September 17, 2021
Subject: Monthly Collection Report – August, 2021

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2020	2019	2018	2017	2016
Tax Levy	8,178,632.23	7,793,728.78	7,286,363.64	7,112,363.88	6,638,277.981
Adjustment to date	267,480.56	(31,767.84)	(16,319.15)	(4,985.64)	(19,259.27)
Adjusted Tax Levy	8,446,112.79	7,761,960.94	7,270,044.49	7,107,378.24	6,619,018.74
Collections to date	8,112,398.19	7,396,436.76	6,913,739.06	6,751,777.82	6,232,308.52
Percentage Collected	95.05%	95.29%	95.10%	95.00%	94.16%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Ernesto "Neto" Guajardo
Marco "Markie" Villegas
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

msb

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:**

AUGUST 2021

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	8,178,632.23	8,112,398.19	-	267,480.56	333,714.60	96.05%	94.95%
2019 & PRIOR YRS ROLLBACK	1,400,520.59	361,579.78	(6,275.65)	(3,996.97)	1,028,668.19	26.01%	22.86%
		10,997.17		12,094.63	1,097.46	90.93%	100.00%
TOTALS	9,579,152.82	8,484,975.14	(6,275.65)	275,578.22	1,363,480.25		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF AUGUST 2021

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	23,467.00	(315.82) CURRENT
CURRENT YEAR-P&I	4,285.44	
PRIOR YEARS-BASE TAX	21,804.85	PRIOR
PRIOR YEARS-P&I	9,858.80	
ROLLBACK	-	ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,061.39	PURGED
TOTAL COLLECTIONS	67,477.48	(315.82)
LESS TRANSFERRED	39,679.83	
LESS IN TRANSIT	24,439.59	
LESS DUE TO HCAD COMM. FEE	(17.94)	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

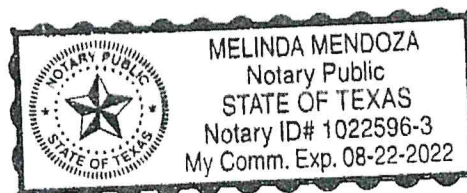
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF AUGUST 2021 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF SEPTEMBER 2021 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF AUGUST 2021**

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	8,178,632.23	7,793,728.78	384,903.45
MODIFICATIONS	267,480.56	(31,605.07)	299,085.63
CURRENT LEVY	8,446,112.79	7,762,123.71	683,989.08
CURRENT COLLECTIONS THIS MONTH	23,467.00	35,087.59	(11,620.59)
CURRENT COLLECTIONS TO DATE	8,112,398.19	7,369,890.49	742,507.70
OUTSTANDING TO DATE	333,714.60	392,233.22	(58,518.62)
PERCENT COLLECTED/ORIGINAL	99.19%	94.56%	4.63%
PERCENT COLLECTED/MODIFIED	96.05%	94.95%	1.10%
TOTAL COLLECTIONS FISCAL YEAR	8,112,398.19	7,369,890.49	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,400,520.59	1,392,850.34	7,670.25
MODIFICATIONS	(10,272.62)	(20,095.46)	9,822.84
DELINQUENT LEVY	1,390,247.97	1,372,754.88	17,493.09
DELINQUENT COLLECTIONS THIS MONTH	21,804.85	21,928.73	(123.88)
DELINQUENT COLLECTIONS TO DATE	361,579.78	313,754.52	47,825.26
OUTSTANDING TO DATE	1,028,668.19	1,059,000.36	(30,332.17)
PERCENT COLLECTED/ORIGINAL	25.82%	22.53%	3.29%
PERCENT COLLECTED/MODIFIED	26.01%	22.86%	3.15%
TOTAL COLLECTIONS FISCAL YEAR	361,579.78	313,754.52	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	62,463.19	(62,463.19)
MODIFICATIONS	12,094.63	736.97	11,357.66
ROLLBACK LEVY	12,094.63	63,200.16	(51,105.53)
ROLLBACK COLLECTIONS THIS MONTH	0.00	736.97	(736.97)
ROLLBACK COLLECTIONS TO DATE	10,997.17	63,200.16	(52,202.99)
OUTSTANDING TO DATE	1,097.46	0.00	1,097.46
PERCENT COLLECTED/ORIGINAL	#DIV/0!	101.18%	#DIV/0!
PERCENT COLLECTED/MODIFIED	90.93%	100.00%	-9.07%
TOTAL COLLECTIONS FISCAL YEAR	10,997.17	63,200.16	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS AS OF AUGUST 2021

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
3-Aug	1,205.42	217.24			946.53	427.90		413.38		3,210.47		3,210.47	
4-Aug	434.32	58.02			2,445.91	1,014.84		130.91		4,084.00		4,084.00	
5-Aug	563.01	98.81			647.93	305.11		226.46		1,841.32	5,759.79	(3,918.47)	12-Aug
6-Aug	3,376.74	634.90			559.21	123.49		643.91		5,338.25	5,338.25	-	12-Aug
9-Aug	632.79	94.30			1,039.08	361.12		273.89		2,401.18	2,401.18	-	13-Aug
10-Aug	495.42	94.13			546.45	336.83		200.54		1,673.37	1,673.37	-	16-Aug
11-Aug	2,187.70	306.10			1,566.06	957.60		650.17		5,667.63	5,667.63	-	17-Aug
12-Aug	327.25	81.03			189.46	80.42		113.38		791.54	791.54	-	18-Aug
13-Aug	384.21	95.10			761.60	295.47		176.55		1,712.93	1,712.93	(0.00)	19-Aug
16-Aug	744.99	142.27			571.41	179.36		236.06		1,874.09	1,874.09	0.00	20-Aug
17-Aug	1,579.81	300.16			1,060.10	744.56		552.69		4,237.32	4,237.32	-	23-Aug
18-Aug	123.17	23.41			334.10	139.53		93.02		713.23	713.23	-	24-Aug
19-Aug	79.84	15.17			404.18	228.14		109.08		836.41	836.41	-	25-Aug
20-Aug	803.69	152.70			923.43	349.64		322.33		2,551.79	2,551.79	-	26-Aug
23-Aug	1,484.59	282.08			605.39	32.69		265.00		2,031.67	2,031.67	(0.00)	27-Aug
24-Aug	1,913.42	337.08			133.29	41.31		405.38		3,293.96	3,293.96	-	30-Aug
25-Aug	435.43	82.73			216.95	72.96		103.91		796.67	796.67	-	31-Aug
26-Aug	982.02	186.59			786.07	419.79		218.76		1,677.28	1,677.28	-	1-Sep
27-Aug	1,002.83	188.65						335.39		2,732.73	2,732.73	-	2-Sep
30-Aug	2,090.88	397.26			4,661.45	2,506.29		1,433.30		11,089.18	11,089.18	-	3-Sep
31-Aug	2,619.47	497.71			3,406.25	1,241.75		1,157.28		8,922.46	8,940.40	(17.94)	8-Sep
TTL	23,467.00	4,285.44	0.00	0.00	21,804.85	9,858.80	0.00	8,061.39	0.00	67,477.48	64,119.42	3,358.06	

OVERALL TOTAL	67,477.48
LESS REFUNDS	0.00
LESS HCAD COMM FEES	(17.94)
LESS COMM/COST	3,376.00
BALANCE	64,119.42
LESS TRANSFERRED	39,679.83
LESS TRANSF IN TRANSIT	24,439.59
BALANCE PENDING	0.00

FISCAL START: 10/01/2020 END: 09/30/2021 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
1,202,774,222	39,148,743	1,241,922,965	00.692600	8,446,112.79	12,396

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	8,178,632.23	315.82-	267,480.56	23,467.00	8,112,398.19	333,714.60	96.05	0.00
2019	365,474.18	.00	2,981.85-	9,621.95	190,415.92	172,076.41	52.53	0.00
2018	178,026.50	.00	474.77-	4,414.88	69,976.23	107,575.50	39.41	0.00
2017	112,676.21	.00	1.19-	2,289.74	26,879.81	85,795.21	23.86	0.00
2016	88,418.87	.00	4,346.65-	1,534.26	15,984.18	68,088.04	19.01	44.70-
2015	72,460.40	.00	628.70-	1,238.14	11,494.77	60,336.93	16.00	108.00-
2014	63,220.25	.00	520.70-	946.12	9,599.16	53,100.39	15.31	0.00
2013	57,362.58	.00	439.77-	198.35	6,434.36	50,488.45	11.30	0.00
2012	54,408.55	.00	347.76-	212.23	5,182.70	48,878.09	9.59	263.10-
2011	64,377.75	.00	129.17-	84.55	4,680.33	59,568.25	7.28	39.45-
2010	48,719.35	.00	94.68-	361.53	3,607.67	45,017.00	7.42	0.00
2009	48,956.57	.00	98.72-	322.82	4,879.68	43,978.17	9.99	0.00
2008	38,936.72	.00	99.14-	350.76	3,438.66	35,398.92	8.85	0.00
2007	32,705.20	.00	50.85-	47.63	1,747.32	30,907.03	5.35	0.00
2006	28,952.36	.00	0.00	10.09	1,800.86	27,151.50	6.22	0.00
2005	24,451.61	.00	0.00	18.28	1,074.91	23,376.70	4.40	0.00
2004	18,238.23	.00	0.00	45.44	737.04	17,501.19	4.04	0.00
2003	18,934.63	.00	0.00	12.92	820.95	18,113.68	4.34	0.00
2002	14,535.79	.00	0.00	8.73	349.98	14,185.81	2.41	0.00
2001	12,510.31	.00	0.00	49.32	562.39	11,947.92	4.50	0.00
2000	11,191.50	.00	58.67-	37.11	758.66	10,374.17	6.81	0.00
1999	45,963.03	.00	0.00	0.00	1,154.20	44,808.83	2.51	0.00
***	9,579,152.82	315.82-	257,207.94	45,271.85	8,473,977.97	1,362,382.79		455.25-

**CITY OF SAN JUAN, TEXAS
AS OF JUNE 2021**

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	-
Adjstd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	7,793,728.78
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	-
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	-

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16

Levy 2015 (15-16 YR)												
6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEP 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjstd Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)

3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

September 17, 2021

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	6,359,407	6,457,738	-	98,331	67,909	44,662	101.55
SALES TAX REVENUE	3,310,722	3,275,322	-	(35,400)	320,874	380,165	98.93
FRANCHISE TAX	903,485	853,975	-	(49,510)	43,114	126,045	94.52
LICENSES & PERMITS	490,025	572,442	-	82,417	42,730	53,523	116.82
FEES & FINES	262,402	193,730	-	(68,672)	12,562	19,364	73.83
INTERGOVERNMENTAL REVENUE	1,517,179	650,874	-	(866,305)	31,075	57,550	42.90
OTHER REVENUE	388,024	314,644	-	(73,380)	10,401	12,602	81.09
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	13,231,244	12,318,725	-	(912,519)	528,665	693,912	93.10
EXPENDITURE SUMMARY							
LEGISLATIVE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	30,800	19,321	1,318	10,161	868	6,677	67.01
SUPPLIES	8,302	7,431	98	773	1,519	1,354	90.69
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	125,800	118,873	181	6,747	5,385	22	94.64
LEGISLATIVE	164,902	145,626	1,596	17,680	7,772	8,052	89.28
CITY MANAGER							
SALARIES & WAGES/BENEFIT	180,499	166,797	-	13,702	20,789	14,318	92.41
PURCHASED PROF/TECH SRVS	238,500	229,500	11,000	(2,000)	17,000	3,000	100.84
PUR PROP SRVS & OTH SRVS	3,900	3,136	321	443	485	192	88.65
SUPPLIES	595	445	-	150	141	-	74.78
CAPITAL OUTLAY	95,000	-	-	95,000	-	-	-
MISCELLANEOUS	950	198	-	752	-	-	20.80
CITY MANAGER	519,444	400,075	11,321	108,047	38,414	17,510	79.20
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	131,786	133,785	-	(1,999)	17,437	10,455	101.52
PURCHASED PROF/TECH SRVS	10,000	8,064	-	1,936	1,458	1,501	80.64
PUR PROP SRVS & OTH SRVS	5,950	3,836	371	1,744	34	1,747	70.69
SUPPLIES	3,850	1,592	465	1,793	720	458	53.43
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	38,400	28,663	-	9,737	(5)	26,731	74.64
CITY SECRETARY	189,986	175,940	835	13,210	19,644	40,891	93.05
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	171,712	186,243	-	(14,531)	22,687	15,964	108.46
PURCHASED PROF/TECH SRVS	65,469	51,402	5,400	8,668	13,960	2,258	86.76
PUR PROP SRVS & OTH SRVS	8,805	4,887	625	3,293	387	579	62.61
SUPPLIES	7,595	4,260	1,209	2,126	999	498	72.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	240	55	-	185	-	-	22.92
MUNICIPAL COURT	253,821	246,847	7,234	(260)	38,033	19,299	100.10

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	378,610	351,325	-	27,285	43,029	34,541	92.79
PURCHASED PROF/TECH SRVS	3,500	3,500	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	7,025	8,258	635	(1,868)	1,332	753	126.58
SUPPLIES	4,120	4,054	-	66	1,433	-	98.41
CAPITAL OUTLAY	1,444	-	-	1,444	-	-	-
MISCELLANEOUS	14,035	18,653	294	(4,912)	1,463	1,673	135.00
FINANCE	408,734	385,790	929	22,015	47,256	36,967	94.61
PLANNING							
SALARIES & WAGES/BENEFIT	490,302	450,539	-	39,763	55,719	38,433	91.89
PURCHASED PROF/TECH SRVS	30,000	13,049	1,005	15,946	500	6,654	46.85
PUR PROP SRVS & OTH SRVS	19,211	10,607	953	7,651	1,007	715	60.17
SUPPLIES	21,025	14,619	1,444	4,962	1,708	1,034	76.40
CAPITAL OUTLAY	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	19,170	1,999	-	17,172	68	-	10.43
PLANNING	580,707	490,813	3,402	86,493	59,000	46,836	85.11
POLICE							
SALARIES & WAGES/BENEFIT	3,627,470	3,167,996	-	459,474	360,019	249,140	87.33
PURCHASED PROF/TECH SRVS	20,126	40,816	504	(21,194)	2,564	60	205.31
PUR PROP SRVS & OTH SRVS	79,759	71,780	1,277	6,702	12,433	4,882	91.60
SUPPLIES	163,958	158,040	6,968	(1,051)	28,453	8,558	100.64
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	35,399	33,596	-	1,803	400	2,065	94.91
POLICE	3,926,712	3,472,229	8,750	445,734	403,869	264,705	88.65
FIRE							
SALARIES & WAGES/BENEFIT	1,685,637	1,371,786	-	313,851	171,752	115,294	81.38
PURCHASED PROF/TECH SRVS	20,800	18,561	615	1,624	2,688	-	92.19
PUR PROP SRVS & OTH SRVS	83,002	70,154	22,138	(9,291)	13,498	3,063	111.19
SUPPLIES	72,705	63,072	2,482	7,151	5,795	8,866	90.16
CAPITAL OUTLAY	177,856	41,373	27,736	108,746	750	-	38.86
DEBT SERVICE	126,180	126,178	-	2	-	5,200	100.00
MISCELLANEOUS	8,950	8,551	-	399	150	-	95.54
FIRE	2,175,130	1,699,676	52,971	422,483	194,632	132,423	80.58
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	286,195	265,122	-	21,073	28,964	20,284	92.64
PUR PROP SRVS & OTH SRVS	360,546	299,062	782	60,703	27,584	27,916	83.16
SUPPLIES	96,000	104,178	10,336	(18,514)	6,939	8,770	119.28
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	5,260	2,325	-	2,935	-	-	44.20
STREETS, ALLEY, OTHER	748,001	670,686	11,117	66,197	63,486	56,970	91.15

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	127,731	108,877	-	18,854	14,151	10,111	85.24
PURCHASED PROF/TECH SRVS	7,500	7,500	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	4,410	3,604	129	677	298	1,119	84.65
SUPPLIES	9,256	8,545	334	377	588	1,326	95.93
CAPITAL OUTLAY		-	-	-	-	-	-
CENTRAL GARAGE	148,897	128,526	463	19,908	15,037	12,557	86.63
PARKS							
SALARIES & WAGES/BENEFIT	888,676	767,452	-	121,224	143,868	74,724	86.36
PURCHASED PROF/TECH SRVS	2,750	2,259	-	491	911	255	82.13
PUR PROP SRVS & OTH SRVS	139,310	110,388	565	28,356	6,801	2,974	79.65
SUPPLIES	41,333	37,401	1,405	2,527	5,701	3,258	93.89
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	58,394	58,393	-	1	-	-	100.00
MISCELLANEOUS	352,982	357,325	14,027	(18,371)	38,765	7,027	105.20
PARKS	1,483,445	1,333,219	15,997	134,229	196,046	88,238	90.95
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	281,938	229,877	-	52,061	28,078	22,305	81.53
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	27,153	24,480	140	2,532	1,851	928	90.67
SUPPLIES	38,540	33,152	3,268	2,120	2,358	1,630	94.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
BUILDING MAINTENANCE	347,631	287,510	3,408	56,713	32,287	24,863	83.69
LIBRARY							
SALARIES & WAGES/BENEFIT	286,062	240,115	-	45,947	28,581	19,966	83.94
PURCHASED PROF/TECH SRVS	2,000	1,045	-	955	49	54	52.26
PUR PROP SRVS & OTH SRVS	30,458	21,443	-	9,015	2,467	1,722	70.40
SUPPLIES	1,650	583	1,143	(76)	266	(38)	104.58
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	7,954	5,360	-	2,594	1,682	383	67.39
LIBRARY	328,124	268,547	1,143	58,435	33,045	22,087	82.19

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	392,430	309,228	-	83,202	67,563	25,272	78.80
PUR PROP SRVS & OTH SRVS	187,279	184,374	2,271	634	16,427	15,697	99.66
SUPPLIES	1,140	883	24	234	39	59	79.50
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	130,200	130,200	-	-	-	29,400	100.00
MISCELLANEOUS	115,000	-	-	115,000	-	-	-
ADMINISTRATION	826,049	624,685	2,295	199,069	84,029	70,429	75.90
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	196,768	164,878	-	31,890	22,429	15,558	83.79
PURCHASED PROF/TECH SRVS	10,000	6,515	1,865	1,620	1,575	-	83.80
PUR PROP SRVS & OTH SRVS	6,800	2,034	27	4,739	7	-	30.31
SUPPLIES	2,740	2,621	51	68	322	-	97.53
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	785	369	-	416	-	-	47.01
HUMAN RESOURCES	217,093	176,417	1,944	38,733	24,333	15,558	82.16
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	374,533	321,603	-	52,930	44,044	29,631	85.87
PURCHASED PROF/TECH SRVS	151,925	134,500	2,757	14,668	4,619	69	90.35
PUR PROP SRVS & OTH SRVS	140,275	119,388	-	20,887	9,790	(4,743)	85.11
SUPPLIES	43,419	39,714	2,472	1,233	248	505	97.16
CAPITAL OUTLAY	17,099	2,345	41,435	(26,681)	54	-	256.04
MISCELLANEOUS	64,154	55,607	590	7,957	-	-	87.60
INFORMATION TECHNOLOGY	791,404	673,157	47,254	70,993	58,754	25,462	91.03

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	15,000	15,000	-	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	1,500	875	-	625	-	-	58.33
SUPPLIES	11,660	3,974	820	6,867	765	-	41.11
CAPITAL OUTLAY	35,000	-	-	35,000	-	-	-
MISCELLANEOUS	296	117,018	-	(116,722)	-	-	39,589.16
EMERGENCY MANAGEMENT	63,456	136,866	820	(74,230)	765	-	216.98
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	79,306	52,352	-	26,954	4,290	3,140	66.01
PURCHASED PROF/TECH SRVS	8,582	4,921	-	3,662	-	-	57.34
SUPPLIES	7,905	5,759	832	1,314	372	341	83.37
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	95,218	92,680	7,320	(4,782)	22,975	13,695	105.02
ANIMAL CONTROL	191,011	155,712	8,152	27,147	27,637	17,176	85.79
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	45,430	-	(45,430)	-	-	-
TOTAL EXPENDITURES	13,364,547	11,516,586	179,632	1,667,165	1,344,040	900,022	87.52
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(133,303)	802,140	(179,632)	754,646	-	(206,110)	(466.99)
=====							

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							Budget Target 92%
22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,318,200	2,760,378	-	(557,822)	264,880	321,436	83.19
OTHER REVENUE	33,700	22,425	-	(11,275)	2,880	2,732	66.54
OTHER FINANCING SOURCES	-	45,430	-	45,430	-	-	-
TOTAL REVENUES	3,351,900	2,828,233	-	(523,667)	267,760	324,168	84.38
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,364,298	1,224,551	-	139,747	153,908	105,147	89.76
PUR PROF/TECH SRVS	12,500	780	-	11,720	-	-	6.24
PUR PROP SRVS & OTH SRVS	384,370	341,233	11,696	31,441	21,484	39,146	91.82
SUPPLIES	478,494	468,466	8,928	1,100	29,808	49,584	99.77
CAPITAL OUTLAY	72,000	110,754	1,791,133	(1,829,887)	-	-	2,641.51
MISCELLANEOUS	680,320	551,476	5,270	123,575	4,310	71,439	81.84
SANITATION	2,991,982	2,697,259	1,817,026	(1,522,304)	209,510	265,317	150.88
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	85,000	74,126	-	10,874	5,985	11,809	87.21
PUR PROP SRVS & OTH SRVS	39,287	40,989	-	(1,702)	3,688	3,688	104.33
DEBT SERVICE	321,444	309,914	-	11,530	-	18,288	96.41
MISCELLANEOUS	213,930	193,811	-	20,119	17,619	17,619	90.60
ORGANIZATIONAL	659,661	618,840	-	40,821	27,291	51,404	93.81
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,651,643	3,316,099	1,817,026	(1,481,483)	236,801	316,720	140.57
REVENUES OVER/(UNDER) EXPENDITURES	(299,743)	(487,866)	(1,817,026)	(2,005,149)	30,959	7,448	768.96

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21
REVENUE SUMMARY						
WATER SYSTEMS	2,737,060	2,184,251	-	(552,809)	230,109	194,477
SEWER SYSTEMS	2,730,432	2,548,686	-	(181,746)	244,869	328,860
OTHER REVENUES	-	165	-	165	79	4
OTHER REVENUES	106,900	52,241	-	(54,659)	1,449	7,991
OTHER	(1,659,324)	(1,624,959)	-	34,365	(34,365)	(34,365)
TOTAL REVENUES	3,915,068	3,160,384	-	(754,684)	442,142	496,967
=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
UTILITY BILLING & COLLEC						
SALARIES & WAGES/BENEFIT	286,136	220,487	-	65,649	28,297	18,960
PURCHASED PROF/TECH SRVS	20,208	16,622	244	3,342	244	-
PUR PROP SRVS & OTH SRVS	99,620	97,618	8,190	(6,188)	13,326	6,144
SUPPLIES	50,856	29,976	586	20,294	2,008	1,047
CAPITAL OUTLAY	-	-	-	-	-	-
MISCELLANEOUS	46,027	50,048	219	(4,240)	4,676	4,331
UTILITY BILLING & COLLEC	502,847	414,751	9,239	78,857	48,551	30,482
UTILITY ADMINISTRATION						
SALARIES & WAGES/BENEFIT	210,014	177,124	-	32,890	23,283	15,330
PURCHASED PROF/TECH SRVS	350,105	129,270	175,703	45,132	18,966	6,900
PUR PROP SRVS & OTH SRVS	22,900	18,876	461	3,563	65	4,284
SUPPLIES	11,495	7,624	486	3,385	1,383	409
CAPITAL OUTLAY	-	-	-	-	-	-
MISCELLANEOUS	870	835	-	35	-	-
UTILITY ADMINISTRATION	595,384	333,729	176,651	85,005	43,696	26,923
WATER PLANT						
SALARIES & WAGES/BENEFIT	439,651	395,645	-	44,006	54,252	36,624
PURCHASED PROF/TECH SRVS	35,000	18,078	745	16,177	2,950	2,185
PUR PROP SRVS & OTH SRVS	218,510	198,268	25,266	(5,024)	31,280	9,878
SUPPLIES	391,582	265,683	20,907	104,991	34,929	17,346
CAPITAL OUTLAY	30,000	-	13,608	16,392	-	-
MISCELLANEOUS	362,430	293,826	50,000	18,604	4,680	1,560
WATER PLANT	1,477,173	1,171,500	110,526	195,147	128,092	67,592
WATER DISTRIBUTION						
SALARIES & WAGES/BENEFIT	269,341	164,874	-	104,467	24,227	16,720
PUR PROP SRVS & OTH SRVS	15,631	4,622	4,912	6,097	200	(3,008)
SUPPLIES	174,334	30,367	5,607	138,360	2,542	3,591
CAPITAL OUTLAY	-	-	-	-	-	-
MISCELLANEOUS	2,842	731	-	2,111	-	75
WATER DISTRIBUTION	462,148	200,594	10,518	251,035	26,968	17,379
SEWER COLLECTION						
SALARIES & WAGES/BENEFIT	320,062	187,785	-	132,277	23,433	16,505
PURCHASED PROF/TECH SRVS	5,000	3,000	-	2,000	-	-
PUR PROP SRVS & OTH SRVS	301,973	159,235	44,822	97,916	11,009	19,918
SUPPLIES	66,542	46,404	3,872	16,266	2,414	4,024
CAPITAL OUTLAY	-	-	-	-	-	-
MISCELLANEOUS	1,771	432	-	1,339	-	-
SEWER COLLECTION	695,348	396,855	48,694	249,799	36,856	40,447

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21
SEWER PLANT						
SALARIES & WAGES/BENEFIT	249,845	190,585	-	59,260	22,991	14,879
PURCHASED PROF/TECH SRVS	41,000	29,505	2,100	9,395	7,598	1,100
PUR PROP SRVS & OTH SRVS	320,088	211,046	63,809	45,233	10,463	24,980
SUPPLIES	164,744	90,546	19,846	54,352	16,667	7,430
CAPITAL OUTLAY	41,036	28,082	7,624	5,330	-	27,046
MISCELLANEOUS	292,192	165,401	-	126,791	10,920	11,940
SEWER PLANT	1,108,905	715,164	93,379	300,361	68,638	87,375
ORGANIZATIONAL						
PURCHASED PROF/TECH SRVS	63,900	60,243	-	3,657	4,057	7,954
PUR PROP SRVS & OTH SRVS	87,339	91,124	-	(3,785)	8,198	8,198
DEBT SERVICE	1,000	-	-	1,000	-	-
MISCELLANEOUS	414,687	373,960	-	40,727	33,985	33,985
ORGANIZATIONAL	566,926	525,327	-	41,599	46,240	50,137
TOTAL EXPENDITURES	5,408,731	3,757,920	449,007	1,201,804	399,041	320,335
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,493,663)	(597,536)	(449,007)	447,120	-	176,631
TRANSFER IN	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(1,493,663)	(597,536)	(449,007)	447,120	-	176,631
	=====	=====	=====	=====	=====	=====

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Budget
Target
92%

% RECEIV.
EXPENDED

79.80
93.34
-
48.87
97.93

80.72

=====

77.06
83.46
106.21
60.10
-
109.21

84.32

84.34
87.11
84.44
70.55
-
95.98

85.72

89.99
53.78
102.30
73.19
45.36
94.87

86.79

61.21
60.99
20.63
-
25.72

45.68

58.67
60.00
67.57
75.55
-
24.39

64.08

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Budget
Target
92%

% RECEIV.
EXPENDED

76.28
77.09
85.87
67.01
87.01
56.61

72.91

94.28
104.33
-
90.18

92.66

77.78

=====

70.07

-
-

70.07

=====

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60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,597,948	1,568,740	-	(29,208)	29,259	29,250	98.17
TOTAL REVENUES	1,597,948	1,568,740	-	(29,208)	29,259	29,250	98.17
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,597,948	1,611,936	-	(13,988)	-	85,147	100.88
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,597,948	1,611,936	-	(13,988)	-	85,147	100.88
TOTAL EXPENDITURES	1,597,948	1,611,936	-	(13,988)	-	85,147	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(43,195)	-	(43,195)	-	(55,897)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(43,195)	-	(43,195)	-	(55,897)	-
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 92%
61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	61,376	51,257	-	(10,119)	5,117	-	83.51
TOTAL REVENUES	61,376	51,257	-	(10,119)	5,117	-	83.51
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	51,257	-	(10,119)	5,117	-	83.51
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	51,257	-	(10,119)	5,117	-	83.51
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 92%
18 -LOCAL TRUANCY PREVENTION & DIVERSION FUND	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
	FINANCIAL SUMMARY						
REVENUE SUMMARY							
FEES & FINES	1,800	4,901	-	3,101	315	538	272.29
TOTAL REVENUES	1,800	4,901	-	3,101	315	538	272.29
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	40	98	-	58	6	11	245.03
TOTAL REVENUES	40	98	-	58	6	11	245.03
	=====	=====	=====	=====	=====	=====	=====

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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,900	6,035	-	135	386	637	102.29
TOTAL REVENUES	5,900	6,035	-	135	386	637	102.29
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,500	15,337.67	-	(13,838)	-	2,076.18	1,022.51
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	1,500	15,337.67	-	(13,838)	-	2,076.18	1,022.51
TOTAL EXPENDITURES	1,500	15,337.67	-	(13,838)	-	2,076.18	1,022.51
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	4,400	(9,303)	-	(13,703)	-	(1,439)	(211.42)

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Budget Target 92%

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,600	5,151	-	(450)	336	546	91.97
TOTAL REVENUES	5,600	5,151	-	(450)	336	546	91.97
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
PURCHASED PROF/TECH SRVS	1,780	-	-	1,780	-	-	-
SUPPLIES	500	-	-	500	-	-	-
MUNICIPAL COURT	2,280	-	-	2,280	-	-	-
TOTAL EXPENDITURES	2,280	-	-	2,280	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	3,320	5,151	-	1,831	-	546	155.14

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Budget Target 92%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	338	-	338	23	21	-
TOTAL REVENUES	-	338	-	338	23	21	-
=====							
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	338	-	338	23	21	-

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Budget Target 92%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	1,092	-	(408)	9	149	72.81
TOTAL REVENUES	1,500	1,092	-	(408)	9	149	72.81
=====							
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	1,500	1,092	-	(408)	-	-	72.81

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							Budget Target 92%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER INCOME	25,010	220,024	-	195,014	2,026	1	879.74
TOTAL REVENUES	25,010	220,024	-	195,014	2,026	1	879.74
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	25,000	47,320	-	(22,320)	-	-	189.28
PARKS	25,000	47,320	-	(22,320)	-	-	189.28
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	25,000	47,320	-	(22,320)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	10	172,704	-	172,694	-	1	1,727,037.30

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Budget Target 92%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	3,150	8,860	-	5,710	1,320	20	281.27
TOTAL REVENUES	3,150	8,860	-	5,710	1,320	20	281.27
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	300	120	-	180	-	-	40.00
SUPPLIES	10,000	1,509	2,719	5,772	-	145	42.29
MISCELLANEOUS	3,000	3,347	-	(347)	-	1,363.57	111.57
ADMINISTRATION	18,300	4,976	2,719	10,605	-	1,509	42.05
TOTAL EXPENDITURES	18,300	4,976	2,719	10,605	-	1,509	42.05
REVENUES OVER/(UNDER) EXPENDITURES	(15,150)	3,884	(2,719)	16,315	-	(1,489)	(7.69)

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							Budget Target 92%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	20,000	10,196	-	(9,804)	-	-	50.98
FORFEIT LOCAL	-	4,866	-	4,866	-	-	-
TOTAL REVENUES	20,000	15,062	-	(4,938)	-	-	75.31
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	-	-	-	-	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	45,500	28,250	16,050	1,200	16,890.00	1,567.16	97.36
SUPPLIES	21,238	18,502	2,176	560	1,381.50	2,132.50	97.36
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	11,500	5,557	-	5,943	3,330.00	-	48.32
POLICE	78,238	52,309	18,226	7,702	3,330.00	3,700	90.16
TOTAL EXPENDITURES	78,238	52,309	18,226	7,702	3,330.00	3,700	90.16
REVENUES OVER/(UNDER) EXPENDITURES	(58,238)	(37,247)	(18,226)	2,764	-	(3,700)	95.25

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							Budget Target 92%
30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
							Budget Target 92%
30 - MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	654,963	297,576	-	(357,387)	1,112	38,285	45.43
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	654,963	297,576	-	(357,387)	1,112	38,285	45.43
=====							
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	321,401	228,984	-	92,417	21,564	21,199	71.25
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	152,077	139,069	1,698	11,309	1,575	-	92.56
CAPITAL OUTLAY	136,116.94	56,117	56,278	23,722	-	-	82.57
POLICE	609,594.50	424,171	57,976	127,447	23,139	21,199	79.09
FIRE							
SALARIES & WAGES/BENEFIT	64,357	177,103	-	(112,746)	21,649	14,692	275.19
PUR PROP SRVS & OTH SRVS	5,160	-	-	5,160	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
FIRE	69,517	177,103	-	(107,586)	21,649	14,692	254.76
LIBRARY							
PURCHASED PROF/TECH SRVS	1,300	-	1,300	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	7,630	7,630	-	-	-	-	100.00
SUPPLIES	2,512	2,317	187	8	645.94	327.99	99.69
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	4,101	1,392	1,263	1,446	807.32	478.55	64.74
LIBRARY	15,543	11,339	2,751	1,454	1,453.26	806.54	90.65
TOTAL EXPENDITURES	694,654.77	612,613	60,727	21,315	46,241	36,697	96.93
=====							
EVENUES OVER/(UNDER) EXPENDITURE	(39,692)	(315,037)	(60,727)	(336,072)	-	1,588	946.70

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							Budget Target 92%
32 -CRIME VICTIMS LIAISON GRT FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENU	15,000	-	-	(15,000)	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	15,000	-	-	(15,000)	-	-	-
=====							
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	15,000	-	-	15,000	-	-	-
POLICE	15,000	-	-	15,000	-	-	-
TOTAL EXPENDITURES	15,000	-	-	15,000	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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Budget Target 92% % RECEIV. EXPENDED
--

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	25,500	24,899	-	(601)	6,876	1,722	97.64
FINES & FEES	10,000	9,070	-	(930)	3,000	-	90.70
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	35,500	33,969	-	(1,531)	9,876	1,722	95.69
=====							
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	35,500	33,969	-	(1,531)	-	1,722	95.69
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-
=====							

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							Budget Target 92%
35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	800	339	-	(461)	20	20	42.39
FORFEIT FEDERAL	140,000	64,799	-	(75,201)	-	-	46.29
TOTAL REVENUES	140,800	65,138	-	(75,662)	20	20	46.26
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	15,000	-	-	15,000	-	-	-
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	38,578	6,792	-	31,786	2,492	-	17.60
SUPPLIES	40,744	20,575	2,878	17,291	420	-	57.56
CAPITAL OUTLAY	267,205	170,641	-	96,564	-	-	63.86
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	361,527	198,008	2,878	160,641	2,912	-	55.57
TOTAL EXPENDITURES	361,527	198,008	2,878	160,641	2,912	-	55.57
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(220,727.30)	(132,869)	(2,878)	84,980	-	20	61.50

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55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21
REVENUE SUMMARY						
FEES & FINES	305,000	249,832	-	(55,168)	24,255	30,172
TOTAL REVENUES	305,000	249,832	-	(55,168)	24,255	30,172
	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY						
SALARIES & WAGES/BENEFIT	228,907	195,506	-	33,401	24,844	16,780
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	16,214	10,789	1,967	3,458	71	-
SUPPLIES	30,879	19,558	3,419	7,902	4,238	7,896
CAPITAL OUTLAY	16,000	2,500	13,100	400	(13,500)	-
MISCELLANEOUS	13,000	12,092	-	908	11,992	-
STORM WATER	305,000	240,445	18,487	46,068	27,645	24,676
TOTAL EXPENDITURES	305,000	240,445	18,487	46,068	27,645	24,676
	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	9,387	(18,487)	(9,099)	-	5,496

City of San Juan, Texas
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Budget
Target
92%

% RECEIV.
EXPENDED

81.91

81.91

=====

85.41

-

78.67

74.41

97.50

93.02

84.90

84.90

=====

-

City of San Juan, Texas
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							Budget Target 92%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	2,146,179	2,196,432	-	50,253	22,707	14,754	102.34
OTHER REVENUE	24	9,995	-	9,971	8	8	41,647.29
TOTAL REVENUES	2,146,203	2,206,427	-	60,224	22,715	14,763	102.81
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	1,937,224	1,934,907	-	2,317	-	-	99.88
MISCELLANEOUS	-	7,188	-	(7,188)	-	-	-
ORGANIZATIONAL EXPENSE	1,937,224	1,942,094	-	(4,870)	-	-	100.25
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	1,937,224	1,942,094	-	(4,870)	-	-	100.25
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	208,979	264,333	-	55,354	22,715	14,763	126.49
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	208,979	264,333	-	55,354	-	14,763	126.49
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 92%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	1,661	-	1,661	38.18	38.17	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	1,661	-	1,661	38	38	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY	4,700,000	270,629	-	4,429,371	85,907	21,941	5.76
CITY MANAGER	4,700,000	270,629	-	4,429,371	85,907	21,941	5.76
PARK AND RECREATION							
CAPITAL OUTLAY	139,930	119,936.28	-	19,994	-	-	85.71
PARK	139,930	119,936.28	-	19,994	-	-	85.71
TOTAL EXPENDITURES	4,839,930	390,565	-	4,449,365	-	21,941	8.07
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(4,839,930)	(388,904)	-	4,451,026	-	(21,903)	8.04

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42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	1,418	-	1,418	173	179	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	1,418	-	1,418	173	179	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	325,750	71,750	254,000	-	-	-	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	325,750	71,750	254,000	-	-	-	100.00
TOTAL EXPENDITURES	325,750	71,750	254,000	-	-	-	100.00
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(325,750)	(70,332)	(254,000)	1,418	-	179	99.56

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	360	-	360	44	46	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	360	-	360	44	46	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	130,000	8,383	126,000	(4,383)	-	-	103.37
COST OF ISSUANCE	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	130,000	8,383	126,000	(4,383)	-	-	103.37
TOTAL EXPENDITURES	130,000	8,383	126,000	(4,383)	-	-	103.37
REVENUES OVER/(UNDER) EXPENDITURES	(130,000)	(8,023)	(126,000)	(4,023)	44	46	103.09

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	111	-	111	3	3	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	111	-	111	3	3	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	-	-	-	-	-	-	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	111	-	111	3	3	-

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45-CAPITAL PROJECTS FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	-	-	-	-	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
LIBRARY	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	-	-	-	-	-

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							Budget Target 92%
46-2018 CONSTRUCTION FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	392	-	392	(8)	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	392	-	392	(8)	-	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	740,871	639,060	101,803	8	(8)	-	100.00
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
2018 CONSTRUCTION	740,871	639,060	101,803	8	(8)	-	100.00
TOTAL EXPENDITURES	740,871	639,060	101,803	8	(8)	-	100.00
REVENUES OVER/(UNDER) EXPENDITURES	(740,871)	(638,667)	(101,803)	401	-	-	99.95

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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER FINANCING SOURCES	-	54	-	54	8	8	-
TOTAL REVENUES	-	54	-	54	8	8	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	422,927	-	(422,927)	-	422,927	-
CERT. OF OBLIG. - SERIES 2018	-	422,927	-	(422,927)	-	422,927	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	-	422,927	-	(422,927)	-	422,926.80	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(422,873)	-	(422,873)		(422,918)	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
Other Revenue	-	370	-	370	8	8	-
TOTAL REVENUES	-	370	-	370	8	8	-
EXPENDITURE SUMMARY							
DEBT SERVICE							
STREETS							
CAPITAL OUTLAY	743,893	329,215	-	414,678	-	(422,926)	44.26
STREETS	743,893	329,215	-	414,678	-	(422,926)	44.26
NEW CITY HALL							
PROF/TECH SRVS	-	33,967	23,279	(57,246)	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	1,000,000	-	-	1,000,000	-	-	-
NEW CITY HALL	1,000,000	33,967	23,279	942,754	-	-	5.72
TOTAL EXPENDITURES	1,743,893	363,182	23,279	1,357,431	-	(422,926)	22.16
REVENUES OVER/(UNDER) EXPENDITURES	(1,743,893)	(362,812)	(23,279)	1,357,801	8	422,934	22.14

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49 - 2020 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	-	23	-	23	4	0	-
TOTAL REVENUES	-	23	-	23	4	0	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PLANNING & ZONING							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
PLANNING & ZONING	49,622	49,622	-	-	-	-	100.00
FIRE							
CAPITAL OUTLAY	48,365	64,365	-	(16,000)	-	-	133.08
FIRE	48,365	64,365	-	(16,000)	-	-	133.08
STREETS, ALLEY, OTHER							
CAPITAL OUTLAY	176,058	176,058	-	-	-	-	100.00
STREETS, ALLEY, OTHER	176,058	176,058	-	-	-	-	100.00
PARKS - RECREATION							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
PARKS - RECREATION	49,622	49,622	-	-	-	-	100.00
INFORMATION TECHNOLOGY							
CAPITAL OUTLAY	24,645	24,645	-	-	-	-	100.00
INFORMATION TECHNOLOGY	24,645	24,645	-	-	-	-	100.00
STORMWATER							
CAPITAL OUTLAY	385,500	385,500	-	-	-	-	100.00
STORMWATER	385,500	385,500	-	-	-	-	100.00
ANIMAL CONTROL							
CAPITAL OUTLAY	49,622	49,622	-	-	-	-	100.00
ANIMAL CONTROL	49,622	49,622	-	-	-	-	100.00
UTILITY BILLING & COLLECTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
UTILITY BILLING & COLLECTION	-	-	-	-	-	-	-
UTILITY ADMINISTRATION							
CAPITAL OUTLAY	508,595	436,012	72,982	(400)	-	-	100.08
UTILITY ADMINISTRATION	508,595	436,012	72,982	(400)	-	-	100.08

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Budget Target 92% % RECEIV.
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49 - 2020 BOND	BUDGET	YEAR-TO-DATE	BALANCE				
WATER PLANT							
CAPITAL OUTLAY		-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-
WATER DISTRIBUTION							
CAPITAL OUTLAY	33,040	33,040		0	33,040	-	100.00
WATER DISTRIBUTION	33,040	33,040	-	0	33,040	-	100.00
SEWER COLLECTION							
CAPITAL OUTLAY	90,911	-	90,911	-	-	-	100.00
SEWER COLLECTION	90,911	-	90,911	-	-	-	100.00
SEWER PLANT							
CAPITAL OUTLAY		-	-	-	-	-	-
SEWER PLANT	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
ADMINISTRAION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,415,982	1,268,488	163,894	(16,400)	-	-	100.00
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(1,415,982)	(1,268,465)	(163,894)	(16,377)	-	0	100.00

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51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	4,585,031	-	4,585,031	-	4,585,031	-
OTHER REVENUE	-	203	-	203	-	203	-
TOTAL REVENUES	-	4,585,234	-	4,585,234	-	4,585,234	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES					-		
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	4,585,234	-	4,585,234		4,585,234	

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							Budget Target 92%
52- Certificate of Obligation FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REV.	-	-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
EXPENDITURE SUMMARY							
PUMPS							
PURCHASED PROF/TECH SRVS	36,879	28,659	-	8,219.75	-	-	77.71
CAPITAL OUTLAY	-	-	-	-	-	-	-
PUMPS	36,879	28,659	-	8,220	-	-	77.71
TOTAL EXPENDITURES	36,879	28,659	-	8,220	-	-	77.71
REVENUES OVER/(UNDER) EXPENDITURES	36,879	28,659	-	8,220	-	-	77.71

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	74	-	74	2	2	-
TOTAL REVENUES	-	74	-	74	2	2	-
=====							
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	-	74	-	74	-	2	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	Budget Target 92%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,029,000	1,089,410	-	60,410	106,653	126,434	105.87
OTHER REVENUE	-	2,422	-	2,422	70	70	-
OTHR FINANCING SOURCES/U	(105,235)	(96,184)	-	9,051	(8,852)	(8,852)	91.40
TOTAL REVENUES	923,765	995,648	-	71,883	97,871	117,652	107.78
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	213,980	197,626	-	16,354	22,876	16,377	92.36
PURCHASED PROF/TECH SRVS	136,500	175,630	-	(39,130)	11,609	9,140	128.67
PUR PROP SRVS & OTH SRVS	76,058	59,915	-	16,143	2,520	10,648	78.78
SUPPLIES	11,200	12,423	-	(1,223)	679	1,601	110.92
CAPITAL OUTLAY	7,500	4,419	-	3,081	52	628	58.93
DEBT SERVICE	220,298	219,008	-	1,290	-	39,850	99.41
MISCELLANEOUS	258,229	188,023	-	70,206	8,631	21,537	72.81
SAN JUAN ECONOMIC DEV	923,765	857,044	-	66,721	46,367	99,781	92.78
OTHER PROJECTS							
MISCELLANEOUS	-	65	-	(65)	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	65	-	(65)	-	-	-
TOTAL EXPENDITURES	923,765	857,109	-	66,656	46,367	99,781	92.78
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	138,539	-	138,539	-	17,871	-

City of San Juan, Texas
Budget Expenditures Report
August 31, 2021

							Budget Target 92%
29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2020-2021	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Jul-21	Aug-21	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		(42)	-	(42)	(2)	(10)	-
OTHR FINANCING SOURCES/U	105,237	96,184	-	(9,053)	8,852	8,852	91.40
TOTAL REVENUES	105,237	96,142	-	(9,095)	8,851	8,842	91.36
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	86,924	102,538	-	(15,614)	-	-	117.96
ORGANIZATIONAL EXPENSES	86,924	102,538	-	(15,614)	-	-	117.96
TOTAL EXPENDITURES	86,924	102,538	-	(15,614)	-	-	117.96
=====							
REVENUES OVER/(UNDER) EXPENDITURES	18,313	(6,396)	-	(24,709)	(6,396)	8,842	(34.93)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
SEPTEMBER 28, 2021

Consider Second and Final Reading of an Ordinance Amending Chapter 1 General Provisions, Article 1.05 Administrative Fees, Section 1.05.006 San Juan Memorial Park, Subsection (A) Park Facility Rental Fees of the City of San Juan's Code of Ordinances to Add Paragraph (4) to Provide Provisions to Allow Co-Sponsorship and Co-Promotion of Events Held at the City's Park Facilities; Providing for Effective Date; Providing for Codification; Providing for a Severability Clause; and Providing for a Repealer Clause.

STAFF COMMENTS AND RECOMMENDATIONS:

This amendment to the Ordinance will provide for a Co-sponsorship and Co-promotion of Events Held at City's Park Facilities. Subject to City Commission Approval, the City Manager may enter into a co-sponsorship/Co-promotion agreements with entities and/or individuals for events held at the City's Park Facilities whereby the City sponsors the event when co-sponsorship will assist in bringing to the City a broad range of activities and entertainment of commercial value thereby enhancing the quality of life of the general public.

RECOMMENDATION:

Approve as recommended.

PREPARED BY:

Diana Cavazos, City
Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

ORDINANCE NO. 2021-XX

AN ORDINANCE AMENDING CHAPTER 1 GENERAL PROVISIONS, ARTICLE 1.05 ADMINISTRATIVE FEES, SECTION 1.05.006 SAN JUAN MEMORIAL PARK, SUBSECTION (A) PARK FACILITY RENTAL FEES OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES TO ADD PARAGRAPH (4) TO PROVIDE PROVISIONS TO ALLOW CO-SPONSORSHIP AND CO-PROMOTION OF EVENTS HELD AT THE CITY'S PARK FACILITIES; PROVIDING FOR EFFECTIVE DATE; PROVIDING FOR PUBLICATION; PROVIDING FOR CODIFICATION; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR A REPEALER CLAUSE.

WHEREAS, the City of San Juan provides Parks & Recreation Services to the community and certain fees are necessary to offset the operational and administrative costs incurred by the City in doing so; and

WHEREAS, The City of San Juan currently provides for park facility rental fees and such fees are provided for under Chapter 1, Article 1.05, Sections 1.05.006 Parks and Recreation Fees, Subsection (A) Park Facility Rental Fee of the City of San Juan Code of Ordinances; and

WHEREAS, after review of the current fees, the City Commission desires to amend such provisions to allow for agreements with entities and/or individuals wherein the City is sponsoring or promoting such events that will assist in bringing to the City a broad range of activities and entertainment of commercial value thereby enhancing the quality of life of the general public.

THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS THAT:

SECTION 1: CHAPTER 1 GENERAL PROVISIONS, ARTICLE 1.05 ADMINISTRATIVE FEES, SECTION 1.05.006 PARKS AND RECREATION FACILITY, SUBSECTION (A) PARK FACILITY RENTAL FEES OF THE CITY OF SAN JUAN'S CODE OF ORDINANCES is hereby amended to add the new provisions under Paragraph (4) as underlined below:

Sec. 1.05.006 Parks and Recreation Fees

(A) Park Facility Rental Fees

- (1) San Juan Memorial Park
 - (a) Deposit (refundable): \$100.00
 - (b) Rental for city resident: \$125.00
 - (c) Rental for noncity resident: \$175.00
 - (d) Rental for city employee: \$125.00
 - (e) Rental of kitchen: \$ 50.00
 - (f) Noise permit: \$ 10.00

- (2) San Juan Sports Complex
 - (a) Baseball/Softball Field (Practice): \$ 45.00 per 2 Hour Block
 - (b) Baseball/Softball Field (Tournament): \$200.00 per field, per day
\$150.00 per field, per day, if City runs the concession stand

\$100.00 per field, per day, if City runs the concession stand and the gate entrance.

Note: If a person/entity rents all four (4) baseball/softball fields (located at San Juan Sports Complex and the San Juan Municipal Park) for a tournament and for the same rental period, a \$25 discount will apply per field per day.

(3) San Juan Municipal Park

- (a) Baseball/Softball Field (Practice): \$ 75.00 per 2 hour block
- (b) Baseball/Softball Field (Tournament): \$500.00 per field, per day
\$300.00 per field, per day, if City runs the concession stand
\$200.00 per field, per day, if City runs the concession stand and the gate entrance.
- (c) Batting Cages: \$ 50.00 per 1 hour and 30 minutes
- (d) Soccer Field: \$300.00 per day
- (e) Multipurpose Field: \$500.00, per day, if event is open to the public at no charge
\$3,000.00 per day for ticketed or private events
\$250.00 per day for use of electrical outlets
\$500.00 for portable fencing
\$150.00 per day for gate keeper

Note 1: If a person/entity rents all four (4) baseball/softball fields (located at the San Juan Sports Complex and the San Juan Municipal Park) for a tournament and for the same rental period, a \$25.00 discount will apply per field per day.

Note 2: If a person/entity rents the Multipurpose Field and a ticketed event is held, then, in addition to the applicable rental fee under (e) above, person/entity holding such event shall be required to pay the City \$0.75 for every \$5.00 ticket value, per ticket sold; provided that such fee shall not exceed \$3.00 per ticket value, per ticket sold. For example, if ticket value is \$10.00, person/entity holding event will be required to pay the City \$1.50 per ticket sold.

(4) Co-sponsorship and Co-promotion of Events Held at City's Park Facilities

- (a) Co-sponsorship of Events at City Park Facilities. Subject to City Commission approval, the City Manager may enter into co-sponsorship agreements with entities and/or individuals for events held at the City's Park Facilities whereby the City sponsors the event when co-sponsorship will assist in bringing to the City a broad range of activities and entertainment of commercial value thereby enhancing the quality of life of the general public. Such agreements shall be considered on a case by case basis and shall be made under terms and conditions

deemed by the City Commission to be in the best interest of the general public. Co-sponsorship agreements are not subject to the park facility rental fees under Paragraphs (1), (2), and (3) in this Subsection, but such fees may be used as consideration in such agreements.

- (b) Co-promotion of Events at City Park Facilities. Subject to City Commission approval, the City Manager may enter into co-promotion agreements with entities and/or individuals to promote events held at the City's Park Facilities whereby the City shares part of the cost of promoting the event when co-promotion will assist in bringing to the City a broad range of activities and entertainment of commercial value thereby enhancing the quality of life of the general public. Such co-promotional agreements shall be considered on a case by case basis and shall be made under terms and conditions deemed by the City Commission to be in the best interest of the general public. Co-promotional agreements are not subject to the park facility rental fees under Paragraphs (1), (2), and (3) in this Subsection, but such fees may be used as consideration in such agreements.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect after a second reading, where it is read, considered and adopted by the City Commission and until the fifteen (15) days has passed after its first reading.

SECTION 5. PUBLICATION. The City Secretary of the City of San Juan is hereby authorized and directed to cause the caption of this ordinance to be published in a newspaper having general circulation in San Juan, Texas, and in accordance with the applicable laws of this State.

SECTION 6. CODIFICATION. The City Secretary is hereby directed to cause this Ordinance to be codified in the Code of Ordinances of the City of San Juan, Texas, and in accordance with the applicable laws of this State.

SECTION 7. SEVERABILITY. If any section, part, or provision of this Ordinance is declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing this Ordinance that its parts shall be severable and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION 8. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject and any provision of any ordinance in direct conflict with any provision of this Ordinance is hereby repealed and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

READ, PASSED AND APPROVED ON FIRST READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the ____ day of September, 2021.

READ, PASSED AND APPROVED IN SECOND READING at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with Vernon's Texas Codes Annotated, Government Code, Section 551.041 on the ____ day of September, 2021.

CITY OF SAN JUAN, TEXAS

BY: _____
Mario Garza, Mayor

ATTEST:

BY: _____
Diana Cavazos, City Secretary

APPROVED AS TO FORM:

Palacios Garza & Thompson, P.C.

BY: _____
City Attorney