



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
Tuesday, May 10, 2022

REGULAR MEETING AGENDA **6:00 PM**

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation of Proclamation Proclaiming May 6 - 12, 2022 as National Nurses Week.

B. Presentation on Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, Department of Sanitation and San Juan Memorial Library.

1. Department of Planning and Zoning Monthly Report.

2. Department of Parks and Recreation Monthly Report

3. Department of Sanitation Monthly Report.

4. San Juan Memorial Library Monthly Report.

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing and Consider Ordinance Regarding a Conditional Use Permit to Allow an Event Center (The Orchid) located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Yesenia Juarez.
- B. Consider Ordinance Amending the Budget for the 2021-2022 Fiscal Year by Providing Additional Appropriation to the General Fund and Utility Fund.

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary and Final Plat Approval of the Oak Ridge Estates being a 24.035 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, located approximately 500 feet North of FM 495 along the West side of Cesar Chavez Road, as Requested by Melden & Hunt, Inc. *TABLED*
- B. Variance Request to the City of San Juan's Standard Design Guide for Public Infrastructure Improvements to allow Fiber Glass Sanitary Manholes with Concrete Foundation at the proposed Gutierrez-Duncan Subdivision, as Requested by Javier Hinojosa Engineering.
- C. Discussion and Possible Action to Extend the City of San Juan Municipal Court Amnesty Program from May 16th to June 16th 2022.
- D. Discussion and Possible Action to Award RFB NO. 22-007-04-28 New Fire Station Water Line Materials to the Lowest Most Responsible Bidder and Authorize the City Manager to Execute All Related Documents as Needed.
- E. Consideration and Action Authorizing the San Juan Memorial Library to Donate Children's and Young Adult Books to the Desarrollo Integral de la Familia (DIF) in Tamaulipas.
- F. Discussion and Possible Action to Authorize the City Manager to Amend an Agreement with Maguire Iron, Inc to Include the Treatment Plant Filter Beds to the Existing Full-Service Maintenance Plan for Water Plant No. 2. Authorize the City Manager to Execute all Related Documents and Budget Amendments as Needed.
- G. Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location of The San Juan Fire Station #2 and The San Juan

Memorial Library for an Emergency Special Election for Congressional District 34.

VIII. CONSENT AGENDA

- A. Consider Approval for the Tax Collection Report for the Month of March 31, 2022.
- B. Consider Approval of the Investment Report for the Quarter Ending March 31, 2022.

IX. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).
 - 1. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Issues Concerning the New City of San Juan Parks and Recreation Youth Center and Park.

X. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting §551, Requirements to Vote or Take Final Action in Open Meeting.
 - 1. Pursuant to Section §551.071, Consultation with Attorney; Discussion and Possible Action Regarding Issues Concerning the New City of San Juan Parks and Recreation Youth Center and Park.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).

BRENDA ESCALANTE
CITY SECRETARY

CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the _____ of _____, 2022.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Brenda Escalante, City Secretary

DATE: 05/03/2022

SUBJECT: Presentation of Proclamation Proclaiming May 6 - 12, 2022 as National Nurses Week.



PROCLAMATION

National Nurses Week May 6-12, 2022

- Whereas,** since 1991 National Nurses Week is celebrated annually from May 6th - 12th, May 12th is the birthday of Florence Nightingale the founder of modern nursing; and
- Whereas,** Nurses National Week is a time of the year to reflect on the important contributions that nurses make to provide high quality health care; and
- Whereas,** nurses are known to be patient advocates acting fearlessly to protect lives of those under their care; and
- Whereas,** nurses are leading in the delivery of quality care in a transformed health care system that improves patients' outcomes and safety; and
- Whereas,** nurses are the cornerstone of the public health infrastructure promoting healthy lifestyles and educating communities on disease prevention and health promotion; and
- Whereas,** nurses are experienced and trained to recognize and treat life-threatening problems at a moment's notice; and
- Whereas,** nurses provide urgent treatment in trauma centers, skilled assistance in flights and ground transportation and the critically ill, nurses play a vital role in the healthcare needs of their patients; and
- Whereas,** nurses are part of the front-line, health workers that have exhibited tremendous self-sacrifice in the fight against COVID-19, often risking their own physical and mental health to provide essential care; and
- Whereas,** nurses worked shoulder to shoulder with the City of San Juan providing the necessary vaccines to protect our citizens and to prevent the spread of the daily COVID-19 virus.

Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Leonardo "Lenny" Sanchez, Commissioner Adina "Dina" Santillan, Commissioner Ernesto "Neto" Guajardo and Commissioner Marco "Markie" Villegas hereby declare May 6-12, 2022 as National Nurses Week.

Be It Further Resolved, that the City Commission of the City of San Juan is asking that all residents of this community join us in honoring the nurses who care for all of us and celebrate nurses' accomplishments and efforts to improve our health care system and show appreciation for the nation's nurses not just during this week but at every opportunity throughout the year.

CITY OF SAN JUAN, TEXAS

ATTEST:

Mario Garza, Mayor

Brenda Escalante, City Secretary



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Daniel Tijerina, Planning Director

DATE: 04/26/2022

SUBJECT: Department of Planning and Zoning Monthly Report.

The City of San Juan Planning Department is busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances and undertaking other duties as listed below.

- 107 building permits were issued during the month of 3,548,963.00 in total valuation.
- 155 garage sale permits were issued \$2,325.00 in total valuation.
- Provide customer service and support to 844 people and handled approximately 2,040 calls.
- The building inspectors made approximately 605 inspections.
- Fourteen (14) building permits were issued for new houses \$2,179,220.00 in total valuation.

HEALTH DEPARTMENT

City Inspectors continue visiting all the businesses to check if occupational licenses and health permits were up to date. A total of twenty-four (24) yearly letters were sent out to existing businesses to renew their licenses. A total of twenty-five (25) business permits were renewed with \$1,250.00 in total valuation and twenty-five (25) health inspections were issued during the month of April with \$2,275.00 in total valuation.

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

- 83 Auto Credit at 100 W. Business 83
- E. Garza Photography and Film at 2604 N. Raul Longoria Road
- Serna Foster Home at 2003 Buffalo Avenue
- Ironclad Tattoo Studio at 909 W. FM 495
- Empalmes Desgraciados at 2812 N. Raul Longoria Road
- Marco's Pizza at 700 N. Veterans Boulevard
- Pandita's Snacks at 611 S. Nebraska Avenue
- Rodenski Coffee at 205 W. Nolana Avenue

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CODE ENFORCEMENT

Code Enforcement Inspectors issued two (2) illegal dumping, three (3) work orders, one (1) junk vehicles, one (1) garage sale without a permit, thirteen (13) rubbish cases, sixteen (16) residents building without building permits, nineteen (19) certified letters were sent out, six (6) court cases were filed in Court, four (4) abandoned vehicles were tagged, one (1) street vendor conducting business without a permit and one (1) person conducting business in a residence area.

SUBDIVISIONS IN PROCESS

- Giants Subdivision
- Mosa Multi-Family Subdivision
- Oakland Properties
- Westview IV Subdivision
- Plantation Heights
- Oakridge Estates
- La Paloma Subdivision
- The Orchards of San Juan – Phase 1
- Gutierrez-Duncan
- San Juan City Hall
- Cantu Subdivision
- Christian Estates
- Arguello Subdivision
- Hinojosa Subdivision
- Sioux Coves Subdivision
- Meadows on Ridge
- Valley Ranch Phase 2
- Starlite Subdivision
- The R.G. Complex
- Re-Plat of Texas National
- Uresti Subdivision
- Black Hills Estates Subdivision
- Hacienda San Fernando Subdivision

RE-ZONING REQUEST

1. Rezoning Request from C-2 to R-Mf at 310 S. Veterans Boulevard

CONDITIONAL USE PERMIT

1. “La Antojeria” at 916 E. Business 83
2. “The Orchid Event Center” at 905 W. 1st Street Suites A-B

SUBDIVISIONS

1. Preliminary and Final Plat for Oak Ridge Estates Subdivision

PLANNING AND ZONING MEETINGS

1. April 7, 2022
2. April 21, 2022

MEETINGS

1. Final Walkthrough for Sioux Coves Subdivision
2. Pre-Construction Meeting for Gutierrez-Duncan Subdivision



**PLANNING AND ZONING COMMISSION
APRIL 7, 2022
SAN JUAN MEMORIAL LIBRARY
6:00 P.M.**

P&Z PRESENT

Eddie Alaniz
Adan Magallan
Eliza Yzaguirre
Cesar Cantu
Valerie Cardenas
Irma Castillo

P&Z ABSENT

Victor Perez, Jr.

STAFF PRESENT

Monica Gomez

GUESTS PRESENT

Nacho Pecina
Juan Muñiz
Silvia Gonzalez
Jovana Gonzalez

1. CALL TO ORDER

Chairwoman Castillo called the meeting to order at 6:00 p.m.

2. APPROVAL OF MINUTES

Chairwoman Castillo asked if there were any corrections to March 3, 2022 minutes. Commissioner Cardenas made a motion to approve the minutes as presented by staff. Commissioner Cantu seconded the motion. The motion passed unanimously with a 6-0 vote.

3. PUBLIC HEARINGS

Item 3.1

Rezoning Request:

General Business District (C-2) to Multi-Family
Residence District (R-MF)
310 S. Veterans Boulevard
M.L. Woods Company Tract No. 6 of the North 176.8 feet
of Lot 54
Juan Muniz

REVIEW COMMENTS: Ms. Gomez explained that a request is to rezone 1.14 acre tract located just South of the commercial plaza at the Southeast corner of Veterans and First Street, where the EDC Offices and Azure restaurant are located. The applicant is proposing to rezone the front part of the property into multi-family residence district since back part is already zoned as multi-family district. The advertisement was on the newspaper and letters were mailed out to the 200' radius and no comments were received in favor or against the request. A subdivision plat will be required in order to do improvements to the property.

RECOMMENDATION: Staff recommends approval of the rezoning request.

Chairwoman Castillo opened the public hearing and asked if there was any input in favor or against the request.

Commissioner Cardenas stated that she would like to see the continuation of the commercial corridor along Veterans Boulevard.

Mr. Nacho Pecina, broker, said that Mr. Muniz is applying for the rezone to comply with the city's requirements and more apartment complexes are built along Veterans Boulevard on San Juan and Pharr's side.

Commissioner Yzaguirre asked about the staff's recommended. Ms. Gomez responded staff recommendation is to approve since Veterans Boulevard is a mixed used and apartment complexes are existing on both sides of the street. She said that property is commercial in the front and multi-family on the back.

Commissioner Alaniz said this will be considered as spot zoning.

Chairwoman Castillo closed the public hearing.

There being no further discussion, Chairwoman Castillo entertained a motion. Commissioner Alaniz made a recommendation to keep the property as is, commercial on the front and multi-family on the back. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a 6-0 vote.

Item 3.2

Conditional Use Permit:

To allow a portable food concession stand "La Antojeria"
916 E. Business 83
Lot 2, Mireles Subdivision
C-2
Silvia Gonzalez

REVIEW COMMENTS: Ms. Gomez stated that a conditional use permit is to operate a food concession stand "La Antojeria" at 916 E. Business 83, where L&A Clothing is located. The operation hours are Monday thru Sunday from 8 am to 11 pm. The advertisement was on the newspaper and letters were mailed out to the 200' radius and no comments were received in favor or against the request.

RECOMMENDATION: Staff recommends approval subject to comply with the following requirements: 1) Cannot be located in a residentially zone area; 2) Stand must be inspected by the building inspections department and meet applicable building and fire codes; 3) Must have paved off-street parking available over and above what is required for the business to which it is adjacent; 4) If it is a portable building or trailer it must be anchored to the ground properly; 5) Must meet setback requirements of zoning district in which it is located; and 6) Water and sewage disposal facilities must be available and may be required; 7) Owner agrees to pay an annual fee to the City of San Juan to maintain the Conditional Use, Occupational License and Health Permits.

Chairwoman Castillo opened the public hearing and asked if there was any input in favor or against the request.

There was none.

Vice Chairman Alaniz closed the public hearing and asked if the board had any questions.

Commissioner Yzaguirre asked about restroom facilities. Ms. Gomez responded they will use the restroom facilities at the warehouse. A permission letter from the owner was included in the packet for reference.

Chairwoman Castillo asked about lighting. Ms. Gomez said there is an existing lighting along the parking area and applicant is proposing a temporary pole for extra lighting.

There being no further discussion, Chairwoman Castillo entertained a motion. Commissioner Yzaguirre made a motion to approve the request as per staff's recommendation. Commissioner Cardenas seconded the motion. The motion passed unanimously with a 6-0 vote.

4. NEXT MEETING – April 21, 2022 (if necessary)

5. ADJOURNMENT

There being no further items to discuss, Commissioner Yzaguirre made a motion to adjourn; Commissioner Alaniz seconded the motion. The motion passed unanimously with a (6-0) vote and the meeting was adjourned at 6:16 p.m.

City of San Juan, Texas

Irma Castillo, Chairwoman
Planning and Zoning Commission

Attest:

Planning Director



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo “Lenny” Sanchez
Commissioners: Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Patrick Willingham, Director of Parks and Recreation

DATE: 05/03/2022

SUBJECT: Department of Parks and Recreation Monthly Report

For the month of April 2022, we have the following to report:

Parks Division/Events Division, staff continues to maintain our city parks and landscape areas as needed. This past month staff worked on the following areas.

- Staff has been maintaining our athletic fields, watering, fertilizing and mowing preparing the fields and ballparks for our ongoing spring and summer youth baseball/softball leagues.
- Assisted PSJA ISD with tents for Easter events.
- Along with PSJA ISD coordinated and assisted with Earth Day activities beautifying the Wetlands, with new native vegetation and trees.
- Prepared parks and gazebos for the Easter weekend.

Recreation Division,

PONY BASEBALL/SOFTBALL- PONY Baseball/Softball Opening Day Ceremonies was held on Saturday, April 2 at 9 am at Municipal Park North Baseball/Softball north field. There are a total of 26 baseball teams and 11 softball teams with approximately 500 players in the City of San Juan Parks & Recreation Department PONY Baseball/Softball League. After Opening Ceremonies, games were played beginning at 11 am the San Juan Sports Complex two fields and Municipal Park two fields. We will be interlocking all softball leagues, 4U baseball and 14U baseball with Alamo and Pharr. In baseball, Alamo will be interlocking with us for 6U, 8U, 10U and 12U divisions. Picture Day was Saturday, April 30 at Amigos del Valle.

SCHOOL PRESENTATIONS- On Tuesday, April 12 at the City Commissioners Meeting, our

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department presented Carman Elementary and Raul Yzaguirre Middle School with a trophy for having the highest percentage of registered students in the San Juan Parks & Recreation Department Leagues. The trophy will be a traveling trophy for a year.

EASTER EGG HUNT- On Wednesday, April 13, staff assisted in stuffing the plastic eggs the day before and staff attended the Egg Hunt with PSJA ISD Special Ed Supervisor and Ruben Guajardo, Assistant Director of Parks & Recreation, at Carman City/ School Park from 8:30 am-10 am.

TAAF REGION 2 MEETING- Mr. Ramiro Moreno. Parks and Recreation Supervisor conducted the TAAF Region 2 Meeting in Edinburg, TX and currently serves as TAAF Region 2 Director/Executive Board Member. Alex Lopez also attended the meeting and gave a report on PONY Baseball/Softball and Summer Programs

TAAF SPORTS MANAGEMENT SCHOOL- On April 20-21, Alex Lopez, Recreation Assistant 2, and Mr. Ramiro Moreno, Parks and Recreation Supervisor, attended the TAAF Sports Management School second year to receive certification at New Braunfels, TX. Alex and Ramiro are officially T.A.A.F. Certified Professional Sports Managers.

PONY MID-SEASON TOURNAMENT- Our department hosted the PONY 6U Baseball and 10U Softball Mid-Season Tournament at Municipal Park the week of April 25-May 1. The 6U San Juan Dodgers were champions and the 10U San Juan Lady Red Raiders came in second place.

SUMMER PROGRAM - Our department is currently planning and begins registration in May for Summer Programs in Track, Tennis, Swim, T-Ball Camp, Soccer Camp, Softball Pitching & Hitting Camp, Middle School Girls Volleyball League and Adult Men's Softball.

Maintenance Division, staff continues to provide professional maintenance and custodial service throughout the city. The following areas were addressed this past month

- Staff worked on several issues at the Southside PD, the water dispenser was repaired, and as well some mold was removed from one of the rooms.
- Maintenance technicians replaced thermostats at the city shop and repaired some door handles in their offices.
- Maintenance staff has been working on restrooms and concession stands at our ballparks in preparation for the upcoming spring and summer seasons.
- Staff repaired some water leaks in the AC units at Fire Department #2 and replaced filters.
- Maintenance staff over saw the roof replacement at the Amigos Del Valle.
- Staff also continues to clean and sanitize city department buildings and offices in order to maintain a healthy environment.
- Building staff has been addressing any issues with AC units as well as changing out filters for the spring and summer months.

Upcoming Events:

Youth Pony Baseball/Softball Mid – Season Tournaments May 2-7, 2022

PSJA ISD Special Education Department and City of San Juan special needs event Thursday May 27, 2022 at Municipal Park.

Summer program registration is underway for the 2022 Summer TAAF competition season.

Our Parks and Recreation Advisory Board did not meet in the month of April due to 2 board members being replaced. Meetings will resume in May 2022.



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Israel Garza, Sanitation Director

DATE: 05/03/2022

SUBJECT: Department of Sanitation Monthly Report.

Sanitation Department (April 2022)

- Solid Waste Collection ran on schedule all month
- Brush Pickup ran on schedule all month
- Drop off Site: 1,298 Residents
- Residential: 1,118.17 Tons
- Commercial: 831.97 Tons
- Roll-Off Containers: 266.31 Tons 44 loads
- Brush: 565.12 Tons 186 loads of brush

Central Garage (April 2022)

- Tickets Open: 81
- Tickets Closed: 68
- 6 Residential Side Loaders operating
- 1 Commercial Side Loader operating
- 2 Commercial Front Loaders operating
- 2 brush trucks operating
- 1 Brush tractor (grapple) operating
- 3 Brush Grapple Trucks operating
- 2 Roll- Off Trucks operating

Recycling (April 2022)

- Cardboard: 13.55 tons/\$2,023.06
- Mix White Paper: 1.59 tons/\$71.47
- Newspaper: 0.44 tons/\$43.85
- Aluminum 0.03 tons/\$42.70
- Metal: 4.58 tons/\$1,190.80
- Plastic: 1.14 tons/\$0.00
- Curbside Recycle: 4.12 tons /\$0.00
- Total Tons/Revenue: 25.45 tons /\$3,371.88
- Savings of \$509.00
- Walk-Ins: 538

Code Enforcement (April 2022)

- Violation Notice Issued: 17
- Illegal Dumping: 17
- Contact People: 38
- Construction Material: 23
- Tires: 51



Mayor: Mario Garza
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MEMORANDUM

TO: Mr. Benjamin Arjona, City Manager
FROM: Armandina Sesin, Library Director
DATE: May 3, 2022
SUBJECT: April Monthly Report

Enclosed is the April monthly report including statistics and programs:

For the month of April, we had, 1,597 visitors. Out of those visitors, 411 were here for computer use only. The library checked out a total of 531 items both adult and children. We had 45 in-house circulation items. We requested and received sixteen (16) Interlibrary Loans (ILL). We had 39 new patrons added to our circulation system. We helped the public with an estimated 294 reference/informational questions. We had 28 fax transactions. The monthly amount deposited was \$798.20 both fines and fees.

Please see the attached statistical report.

During the month of April

- Attended the City Commission meetings
- Attended the Directors’ meetings
- Managed the day-to-day operations of the San Juan Memorial Library

Meetings to be held in May 2022

Multipurpose Room

Early Voting, May, 2nd & 3rd

Voting Day, May 7th

City Commission meetings, May 10th

Directors’ meetings, May 11th

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Doedyns Field Trip, May 12th

Early Voting, May, 16th thru May 20th

Primary Runoff Election, May 24th

Training Room:

Civil Service Exam, May 2nd

EDC, May 2nd & 17th

Planning & Zoning, May 5th & 19th

Directors' Meeting, May 25th

**San Juan Memorial Library
April 2022 Statistics**

Statistics	
Total Visitors	1,597
Computer Users	411
Total Checkouts	531
In-House Use	45
Inter-Library Loans	16
New Patrons	39
Reference\ Informational Questions	294
FAX transactions	28
Children's Programs	1
Attendance	60

Multipurpose Room Reservations	Attendance
1st HR Meeting	3
4th Civil Service Meeting	13
6th Fireman's Exam	18
7th Planning and Zoning	11
11th HR Meeting	8
12th HR Meeting	8
12th City Commission	43
13th Directors Meeting	13
13th HR Meeting	8
13th Keeping San Juan Beautiful	8
14th HR Consortium Meeting	3
18th Special Call Meeting	4
18th Civil Service Meeting	6
19th Special Call Meeting	24
20th HR HIPAA & ACA/HR Compliance	3
21st Planning and Zoning	10
22nd Civil Service Meeting	8
25th Early Voting	9
26th Early Voting	10
27th Early Voting	10
28th Early Voting	15
29th Early Voting	26
30th Early Voting	14
Total	275

Training Room Reservations	Attendance
25th CBA Meeting	11
27th Directors Meeting	13
Total	24

Checkouts	
DVDs	58
Books Juvenile	316
Books Adult	157
Total	531

WiFi Usage	
LibGuest	2,776
LibStaff	783
Total	3,559

Study Room Attendance	
Study Rooms	60

Facebook Page	
Likes	27
Visitors	3

SJML Homepage	
Visitors	1,347

Deposits	
Fines	\$ 77.50
Copies	\$ 720.70
Total	\$ 798.20

Youth & Children's Programs/Attendance

Date	Program	Attendance
Friday, April 1, 2022	0	0
Monday, April 4, 2022	0	0
Tuesday, April 5, 2022	0	0
Wednesday, April 6, 2022	0	0
Thursday, April 7, 2022	0	0
Friday, April 8, 2022	0	0
Monday, April 11, 2022	0	0
Tuesday, April 12, 2022	0	0
Wednesday, April 13, 2022	0	0
Thursday, April 14, 2022	0	0
Monday, April 18, 2022	0	0
Tuesday, April 19, 2022	0	0
Wednesday, April 20, 2022	0	0
Thursday, April 21, 2022	0	0
Friday, April 22, 2022	0	0
Monday, April 25, 2022	0	0
Tuesday, April 26, 2022	0	0
Wednesday, April 27, 2022	0	0
Thursday, April 28, 2022	*	60
Friday, April 29, 2022	0	0
Total	1	60
*Día de los Niños Craft Packets		

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Hold a Public Hearing and Consider Ordinance Regarding a Conditional Use Permit to Allow an Event Center (The Orchid) located at 905 W. 1st Street, Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Yesenia Juarez.

STAFF COMMENTS AND RECOMMENDATIONS:

Yesenia Juarez is applying for a conditional use permit to open an event center at commercial plaza located at Southeast corner of Veterans Boulevard and 1st Street. The plaza has six (6) suites in total, with a Child Event Center and EDC Offices occupying two suites. Each suite is 1,200 square feet and there are a total of 42 common parking spaces in the commercial plaza. The property has two entrances along First Street.

As per Fire Department the occupancy load for this suite is one hundred and forty (140) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that dance halls required one parking space for each 200 square feet of indoor recreation area. (See attachment).

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eleven (11) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

Staff recommends approval subject to comply with the list of conditions in the attached report.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/21/2022
CITY COMMISSION – 05/10/2022
DATE PREPARED – 05/03/2022

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to allow “The Orchid Event Center” in a commercial area.
APPLICANT:	Yesenia Juarez
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 2, B.T. No. 1 Subdivision
LOCATION:	905 W. 1 st Street, Suites A and B
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Commercial; General Business District (C-2) <i>South</i> – Commercial; General Business District (C-2) <i>East</i> – Commercial; General Business District (C-2) <i>West</i> – Outside City Limits
ACCESS AND CIRCULATION:	This property has access along 1 st Street
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends approval subject to comply with the list of conditions in the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

Yesenia Juarez is applying for a conditional use permit to open an event center at commercial plaza located at Southeast corner of Veterans Boulevard and 1st Street. The plaza has six (6) suites in total, with a Child Event Center and EDC Offices occupying two suites each business. Each suite is 1,200 square feet and there are a total of 42 common parking spaces in the commercial plaza. The property has two entrances along First Street.

As per Fire Department the occupancy load for this suite is one hundred and forty (140) people. Off-street Parking Ordinance, Chapter 6, Section 3 established that ***dance halls required one parking space for each 200 square feet of indoor recreation area.*** (See attachment).

Suite size	2,400 square feet total
Parking spaces	42 common parking spaces
Occupancy load as per Fire Dpt.	140 people
Required parking spaces	12 parking spaces

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;

**CONDITIONAL USE PERMIT
“THE ORCHID EVENT CENTER”
MAY 10, 2022**

PAGE 3

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eleven (11) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Subdivision Plat
List of neighboring property owners receiving notice
Ordinance

Proposed Event Center





Proposed Site

ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW “THE ORCHID EVENT CENTER” AT 905 W. 1ST STREET, SUITES A AND B, LEGALLY DESCRIBED AS LOT 2, B.T. NO. 1 SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Yesenia Juarez has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow “The Orchid Event Center” at 905 W. 1st Street.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Yesenia Juarez has applied for a Conditional Use Permit for an Event Center “The Orchid Event Center” at 905 W. 1st Street, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
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6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;

7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's Security Cameras Ordinance.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 10th day of May, 2022.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2022.

CITY OF SAN JUAN

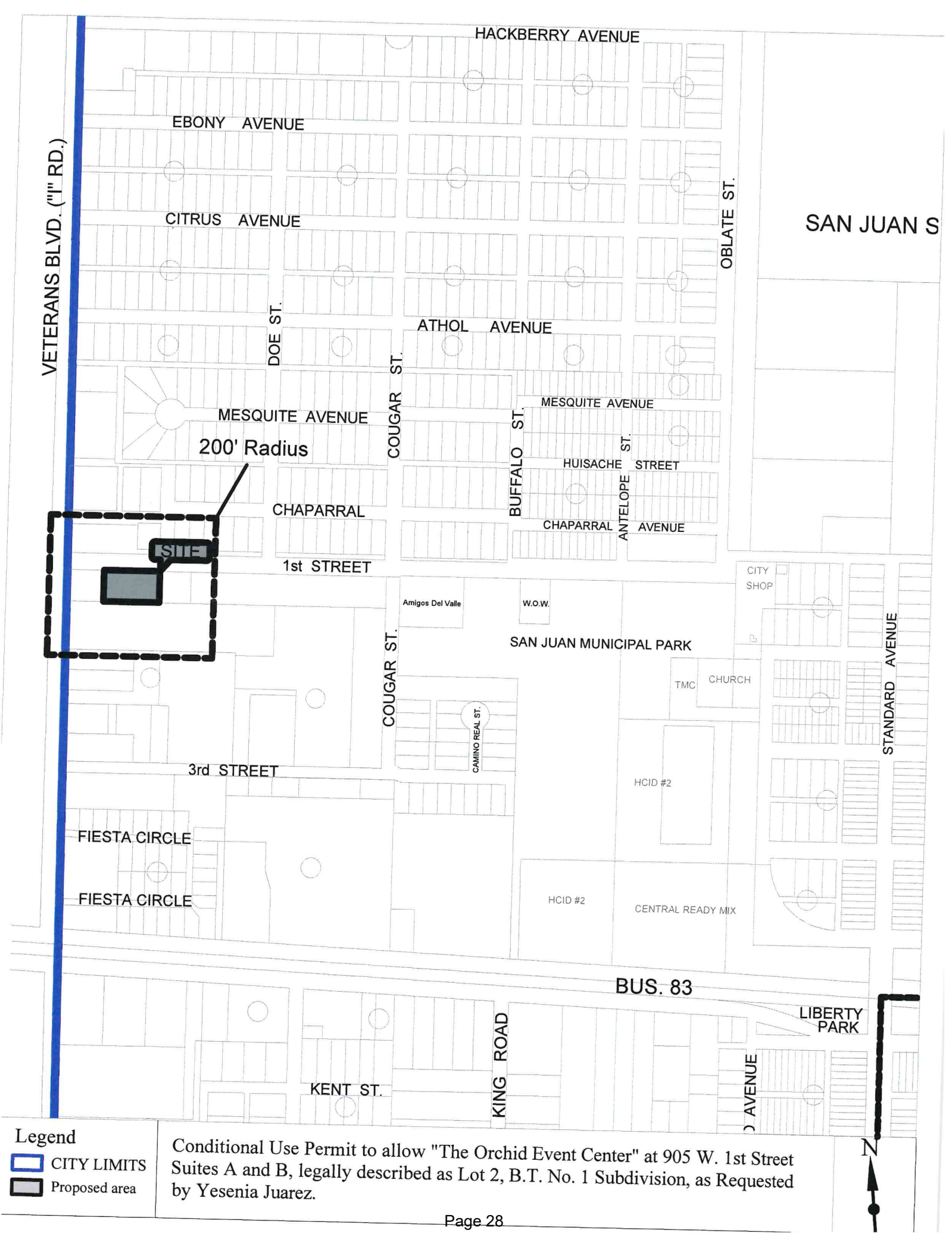
MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY



VETERANS BLVD. ("I" RD.)

HACKBERRY AVENUE

EBONY AVENUE

CITRUS AVENUE

DOE ST.

ATHOL AVENUE

OBLATE ST.

SAN JUAN S

MESQUITE AVENUE

200' Radius

COUGAR ST.

MESQUITE AVENUE

BUFFALO ST.

HUISACHE STREET

ANTELOPE ST.

CHAPARRAL AVENUE

CHAPARRAL

1st STREET

Amigos Del Valle

W.O.W.

SAN JUAN MUNICIPAL PARK

CITY SHOP

TMC CHURCH

STANDARD AVENUE

COUGAR ST.

CAMINO REAL ST.

3rd STREET

FIESTA CIRCLE

FIESTA CIRCLE

HCID #2

HCID #2

CENTRAL READY MIX

BUS. 83

LIBERTY PARK

KENT ST.

KING ROAD

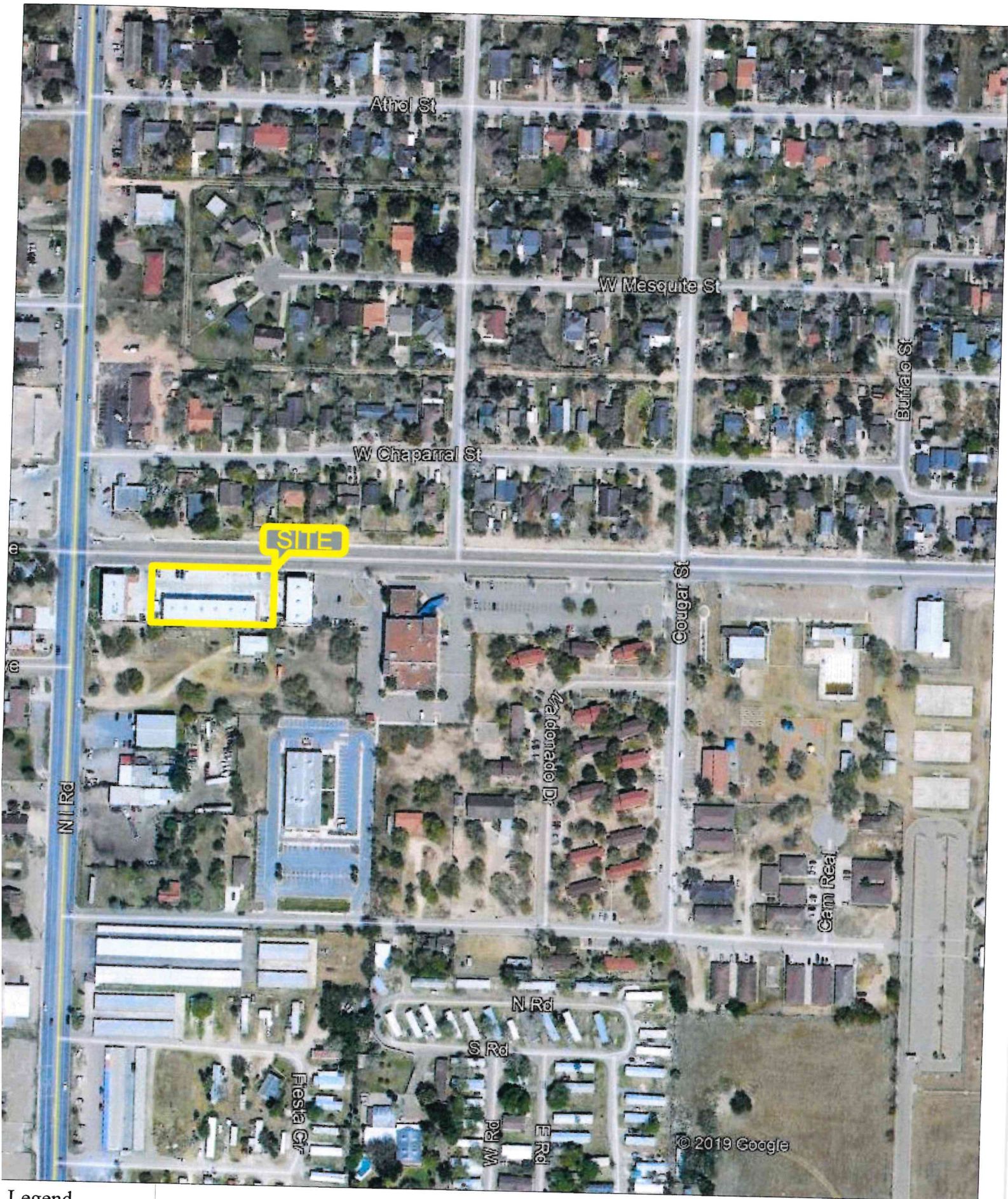
J AVENUE

Legend

- CITY LIMITS
- Proposed area

Conditional Use Permit to allow "The Orchid Event Center" at 905 W. 1st Street Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Yesenia Juarez.





- Legend
- CITY LIMITS
 - Proposed area

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VETERANS BLVD. ("I" RD)

EBONY AVENUE

EBONY AVENUE

OBLATE ST.

CITRUS AVENUE

CITRUS AVENUE

ATHOL AVENUE

ATHOL AVENUE

MESQUITE AVENUE

MESQUITE AVENUE

DOE ST.

COUGAR ST.

BUFFALO ST.

HUISACHE STREET

ANTELOPE ST.

CHAPARRAL AVENUE

CHAPARRAL AVENUE

FIRST STREET

Site

COUGAR ST.

Amigos Del Valle

SAN JUAN MUNICIPAL PARK

TMC CHURCH

HCID #2

THIRD STREET

CAMINO REAL ST.

FIESTA CIRCLE

FIESTA CIRCLE

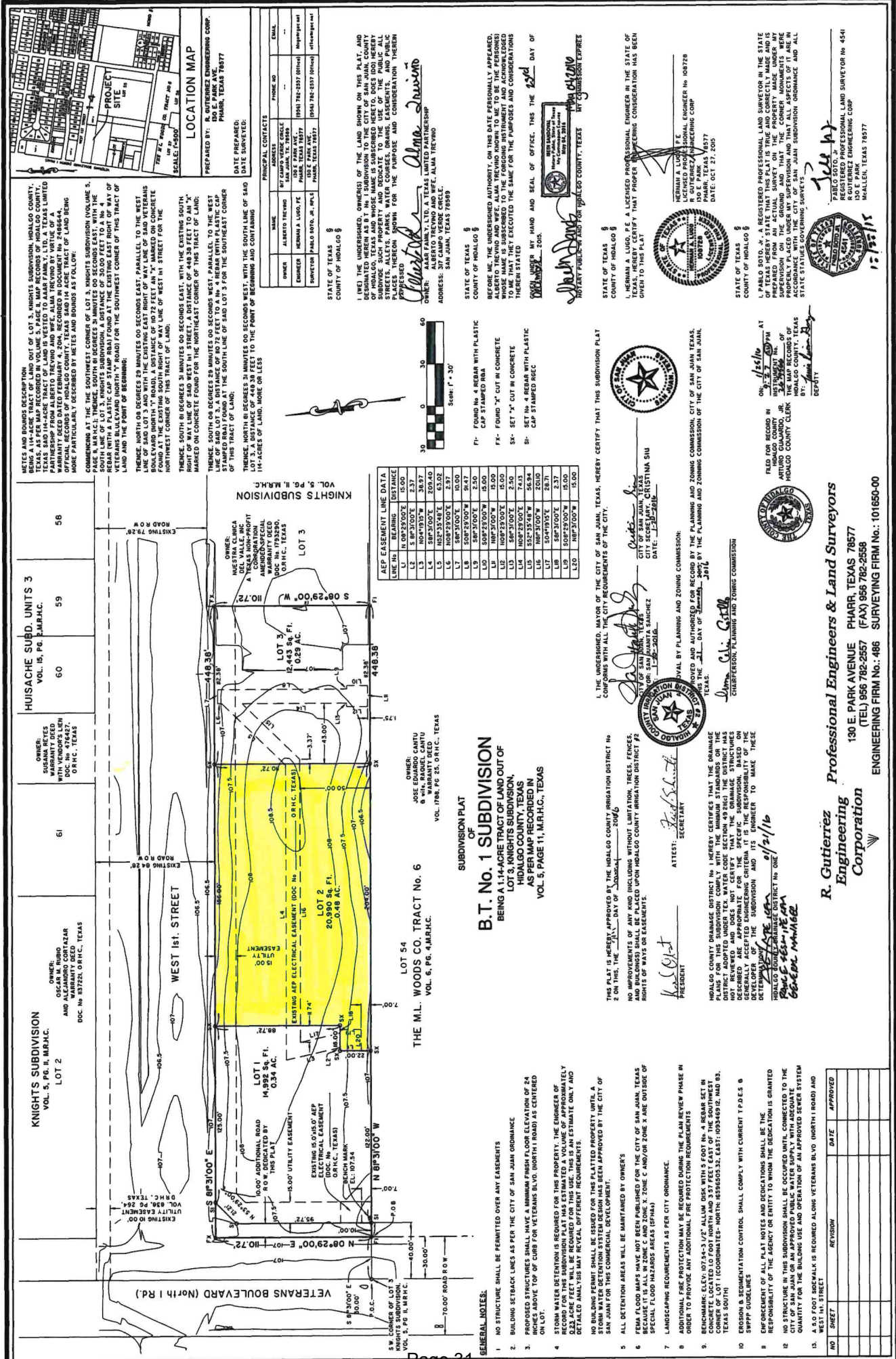
BUS. 83

DAD



Zoning Districts			
	Single Family Residential (R-S)		Heavy Commercial (C-3)
	Manufactured Home (R-MH)		Light Industrial (I-1)
	Multi-Family Residential (R-MF)		Heavy Industrial (I-2)
	Neighborhood Commercial (C-1)		Open Space (O)
	General Business (C-2)		Exp. Corridor (EC)

Conditional Use Permit to allow "The Orchid Event Center" at 905 W. 1st Street Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Yesenia Juarez.



KNIGHTS SUBDIVISION
VOL. 5, PG. 1, M.R.H.C.
LOT 2

HUISACHE SUBD. UNITS 3
VOL. 15, PG. 2, M.R.H.C.
60 59 58

OWNER:
OSCAR M. BUNDO
AND ALANZA ROSA AZAR
WARRANTY DEED
DOC No 13722, O.R.H.C., TEXAS

OWNER:
SUSANA RETES
WITH VENDORS LEM
WARRANTY DEED
DOC No 476437,
O.R.H.C., TEXAS

THE M.L. WOODS CO. TRACT No. 6
VOL. 6, PG. 4, M.R.H.C.

OWNER:
JOSE EDUARDO CANTU
WARRANTY DEED
DOC No 173390,
O.R.H.C., TEXAS

LOT 54
VOL. 1766, PG. 25, O.R.H.C., TEXAS

B.T. No. 1 SUBDIVISION
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THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRIGATION DISTRICT No. 1 ON THIS, THE 21st DAY OF January, 2016.

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ATTEST: *[Signature]*
SECRETARY

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ATTEST: *[Signature]*
CITY CLERK

APPROVED BY PLANNING AND ZONING COMMISSION:
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DATE: 1-21-2016

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CITY OF SAN JUAN, TEXAS
DATE: 1-21-2016

OWNER:
OSCAR M. BUNDO
AND ALANZA ROSA AZAR
WARRANTY DEED
DOC No 13722, O.R.H.C., TEXAS

OWNER:
SUSANA RETES
WITH VENDORS LEM
WARRANTY DEED
DOC No 476437,
O.R.H.C., TEXAS

OWNER:
JOSE EDUARDO CANTU
WARRANTY DEED
DOC No 173390,
O.R.H.C., TEXAS

Conditional Use Permit to allow a "The Orchid Event Center" at 905 W. 1st Street Suites A and B, legally described as Lot 2, B.T. No. 1 Subdivision, as Requested by Yesenia Juarez.

Juarez, Yesenia
1801 Harrison Street Apt. #3
Weslaco, TX 78599

Acevedo, Nestor I. Sanchez
809 W. Chaparral Avenue
San Juan, TX 78589

AAAR Family LTD.
317 Campo Verde Circle
San Juan, TX 78589

Nuestra Clinica del Valle, Inc.
P.O. Box 1689
Pharr, TX 78577

Cantu, Raquel
310 N. Veterans Blvd.
San Juan, TX 78589

Nava, Gregorio Jr. and Cynthia R.
900 Sundance Ln.
San Juan, TX 78589

Coronado, Joel and Crimilda
601 E. Evans Avenue
Pharr, TX 78577

Rubio, Oscar M.
Alejandro Cortazar
13203 Park Manor Street
San Antonio, TX 78230

De Leon, Heraclio R. and Herminia
901 W. Chaparral St.
San Juan, TX 78589

Reyes, Susana
813 W. Chaparral St.
San Juan, TX 78589

Martinez, Jorge Antonio and
Claudia Edith Cavazos
811 W. Chaparral St.
San Juan, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Consider Ordinance Amending the Budget for the 2021-2022 Fiscal Year by Providing Additional Appropriation to the General Fund and Utility Fund.

STAFF COMMENTS AND RECOMMENDATIONS:

This Ordinance amends the 2021-2022 Budget Ordinance by Providing \$60,474 in addition to appropriations to the General Fund.

This Ordinance, also provides \$692,725 in additional appropriations to the Utility Fund. The additional appropriations will be funded from the Retained Earning Balance.

RECOMMENDATION:

Staff recommends Approving Ordinance Amending the Budget for the Fiscal Year 2021-2022 by Providing Additional Appropriations to the General Fund and Utility Fund.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2021-22

Budget Amendment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ Utility Fund

Dept. Name: _____ Various Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
						-
TOTAL REVENUES		-	-	-	-	-

EXPENDITURES						
56-600.4640	REPAIR & MAINTENANCE	50,000	50,000	62,000		112,000
56-600.6180	MOTOR VEHICLE FUEL	6,500	6,500	1,500		8,000
56-600.6220	CHEMICAL AND LABORATORY SUPP	130,000	130,000	20,000		150,000
56-600.6242	RAW WATER	140,000	140,000	20,000		160,000
56-600.6270	CLOTHING AND UNIFORMS	8,521	8,521	2,300		10,821
56-600.9807	OTHER WASTE DISPOSAL SERVICE	25,000	70,136	15,000		85,136
56-610.4640	REPAIR & MAINTENANCE	5,000	5,000	2,000		7,000
56-610.6180	MOTOR VEHICLE FUEL	8,000	8,000	7,800		15,800
56-610.6325	WTR LINES REPAIR AND MAINTENANCE SUP	25,000	25,000	20,800		45,800
56-620.4570	ELECTRICITY	3,700	3,700	45,000		48,700
56-620.4625	LIF STATIONS	5,760	5,760	5,000		10,760
56-620.4626	SEWER LINES REPAIR & MAINTENANCE	5,000	82,485	34,000		116,485
56-620.4630	OTHER STRUCTURES	15,000	15,000	172,500		187,500
56-620.4640	REPAIR & MAINTENANCE	150,000	150,000	145,000		295,000
56-620.7957	OTHER EQUIPMENT	6,000	6,000	7,825		13,825
56-630.1040	OVERTIME	2,000	2,000	2,000		4,000
56-630.3499	OTHER PRO & PARA PRO SERVICE	45,000	45,000	3,000		48,000
56-630.4570	ELECTRICITY	169,000	169,000	45,000		214,000
56-630.6120	MOTOR VEHICLE FUEL	2,700	2,700	2,000		4,700
56-630.6220	CHEMICAL AND LABORATORY SUPP	100,000	100,000	80,000		180,000
	UNRESTRICTED NET POSITION				692,725	(692,725)
						-

TOTALS EXPEDITURES **902,181** **1,024,802** **692,725** **692,725** **1,024,802**

JUSTIFICATION: _____

MIDYEAR BUDGET AMENDMENT TO COMPLETE THE FISCAL YEAR 2021-2022 FOR ADDITIONAL APPROPRIATIONS OF \$692,725.

David Salinas

 REQUESTED BY DATE
 Department Director (Print)

 DEPT. DIRECTOR DATE
 Department Director (Signature)

 APPROVED BY DATE
 City Manager (Budget Officer)

 REVIEWED BY DATE
 (Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2021-22

Budget Amendment No. _____

(Assigned by Fin. Dept)

Fund Name: _____ General Fund

Dept. Name: _____ Various Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
						-
						-
						-
						-
						-
	TOTAL REVENUES	-	-	-	-	-

EXPENDITURES						
10-500.4640	REPAIR & MAINTENANCE	15,500	22,000	5,000		27,000
10-500.6170	MDSE & CONSUMBALES FOR RESALE	7,000	7,000	3,000		10,000
10-500.9901	MENS & GIRLS SOFTBALL	18,000	18,000	5,000		23,000
10-500.9907	YOUTH FOOTBALL	8,800	6,730	2,200		8,930
10-440.3499	OTHER PRO & PARA PRO SERVICES	3,500	3,500	100		3,600
10-440.9899	OTHER EXPENSES	16,000	16,000	2,500		18,500
10-460.3440	MEDICAL AND DENTAL SERVICES	3,400	3,400	4,258		7,658
10-520.6180	MOTOR VEHICLE FUEL	2,500	2,500	1,646		4,146
10-560.3460	APPRAISAL SERVICE	247,632	247,632	21,270		268,902
10-560.5580	OTHER INSURANCE	86,000	86,000	14,000		100,000
10-570.3499	OTHER PRO & PARA PRO SERVICES	10,000	10,000	1,500		11,500
	FUND BALANCE				60,474	(60,474)

TOTALS EXPEDITURES **418,332** **422,762** **60,474** **60,474** **422,762**

JUSTIFICATION: _____

MIDYEAR BUDGET AMENDMENT TO COMPLETE THE FISCAL YEAR 2021-2022 FOR ADDITIONAL APPROPRIATIONS OF \$56,216.

Leroy Gonzales 04/19/2022

 REQUESTED BY DATE
 Department Director (Print)

 DEPT. DIRECTOR DATE
 Department Director (Signature)

 APPROVED BY DATE
 City Manager (Budget Officer)

 REVIEWED BY DATE
 (Finance Department)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE BUDGET ORDINANCE FOR THE 2021-2022 FISCAL YEAR BY APPROPRIATING TO THE **GENERAL FUND** ADDITIONAL APPROPRIATIONS IN THE AMOUNT OF **\$60,474** FOR ADDITIONAL EXPENDITURES FROM FUND BALANCE AND TO THE **UTILITY FUND** ADDITIONAL APPROPRIATIONS OF **\$692,725** FOR ADDITIONAL EXPENSES FROM RETAINED EARNINGS CONTAINING A REPEALER CLAUSE; CONTAINING A SEVERABILITY CLAUSE; AND PROVIDING FOR PUBLICATION AND EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

SECTION I. The **GENERAL FUND** budget appropriations of the City of San Juan for the Fiscal Year 2021-2022 is hereby amended in the sum of SIXTY THOUSAND FOUR HUNDRED SEVENTY FOUR AND NO/100 DOLLARS (\$60,474) in appropriations from fund balance for payment of operating expenditures.

The appropriations to be appropriated are as follows:

FIFTEEN THOUSAND TWO HUNDRED AND NO/100 DOLLARS (\$15,200) for the **PARKS AND RECREATION** Department; ONE THOUSAND SIX HUNDRED FORTY SIX AND NO/100 DOLLARS (\$1,646) for the **BUILDING MAINTENANCE** Department; FOUR THOUSAND TWO HUNDRED FIFTY-EIGHT AND NO/100 (\$4,258) for the **POLICE DEPARTMENT**; THIRTY-FIVE THOUSAND TWO HUNDRED SEVENTY AND NO/100 DOLLARS (\$35,270) to the **ADMINISTRATION** Department; ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500) for the **HUMAN RESOURCES** Department; TWO THOUSAND SIX HUNDRED AND NO/100 DOLLARS (\$2,600) for the **FINANCE DEPARTMENT**.

SECTION II. The **UTILITY FUND** budget appropriations of the City of San Juan for the Fiscal Year 2021-2022 is hereby amended in the sum of SIX HUNDRED NINETY-TWO THOUSAND AND SEVEN HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$692,725) in appropriations from Unreserved Retained Earnings for payment of operating expenditures.

The appropriations to be appropriated are as follows:

ONE HUNDRED AND TWENTY THOUSAND EIGHT HUNDRED AND NO/100 DOLLARS (\$120,800) for the **WATER PLANT** Department; THIRTY THOUSAND SIX HUNDRED AND NO/100 DOLLARS (\$30,600) for the **WATER DISTRIBUTION** Department; FOUR HUNDRED NINE THOUSAND THREE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$409,325) for the **SEWER COLLECTIONS** Department; ONE HUNDRED THIRTY-TWO THOUSAND AND NO/100 DOLLARS (\$132,000) for the **SEWER PLANT** Department.

SECTION III. The Director of Finance is hereby instructed to amend the appropriate line items in the budget for Fiscal Year 2021-2022 to take into consideration the expenditures appropriated hereby.

SECTION IV. REPEALER CLAUSE. This Ordinance shall be cumulative of all other ordinances dealing with the same subject any provision of any ordinance in direct conflict with any provision of the ordinance is hereby repealed, and the provisions of this Ordinance shall supersede any provisions in conflict herewith; all provisions of any other ordinance not in conflict herewith shall remain in full force and effect.

SECTION V. SEVERABILITY CLAUSE. If any section, part, or provision of this Ordinance is

declared unconstitutional or invalid, by a court of competent jurisdiction, then, in that event, it is expressly provided, and it is the intention of the City Commission in passing the Ordinance that its parts shall be severable, and all other parts of this Ordinance shall not be affected thereby and they shall remain in full force and effect.

SECTION VII. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage and publication according to law.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the City Commission of the City of San Juan, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.041, on the **10TH** day of **MAY, 2022**.

CITY OF SAN JUAN, TEXAS

BY: _____
Mario Garza, Mayor

ATTEST:

BY: _____
Brenda Escalante, City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Preliminary and Final Plat Approval of the Oak Ridge Estates being a 24.035 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, located approximately 500 feet North of FM 495 along the West side of Cesar Chavez Road, as Requested by Melden & Hunt, Inc. *TABLED*

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 24.03 acres located approximately 500 feet North of FM 495 along the West side of Cesar Chavez Road. He is proposing one hundred and twenty five (125) residential lots with five (5) internal streets. The subdivision will have two access roads along Cesar Chavez Road. The subdivision is located in a flood zone “B”, areas of minimum flooding, according to the FEMA Map.

Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan. Additional fire hydrants shall be located every 500 feet of the existing fire hydrant. Water lines shall be looped to the 8-inch water line as per San Juan Fire Department requirements. All entrance/exit must be a 26 feet wide.

The project engineer is requesting the following variances:

1. To not comply with the 60 feet minimum width lot requirement for interior lots.
2. To not comply with the 65 feet minimum width lot requirements for corner lots.

RECOMMENDATION:

Staff recommends approval of the subdivision and utility plans and denied the variances.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 04/21/2022
CITY COMMISSION – 04/25/2022
DATE PREPARED – 04/19/2022

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Preliminary and Final Plat Approval of Oak Ridge Estates

APPLICANT: AMMO Construction

AGENT: Melden & Hunt, Inc.

LEGAL: Being a 24.035 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision

LOCATION: The property is located approximately 500 feet North of FM 495 along the West side of Cesar Chavez Road

LOT/TRACT SIZE: 24.03 acre tract

CURRENT USE OF PROPERTY: Vacant

**EXISTING LAND USE/
ADJACENT ZONING:** North – Residential; Single-Family Residence District (R-S)
South – Residential; Single-Family Residence District (R-S)
East – Outside city limits
West – Vacant; Single-Family Residence District (R-S)

PUBLIC SERVICES: Water service will be provided by the North Alamo Water Supply Corporation and sewer by the City of San Juan.

VARIANCE REQUEST: The applicant is requesting the following variances (see enclosed letter):

1. To not comply with the 60 feet minimum width lot requirement for interior lots.
2. To not comply with the 65 feet minimum width lot requirement for corner lots.

RECOMMENDATION: Staff recommends approval of the subdivision and utility plans and denial of the variances.

EVALUATION AND CONDITIONS FOR APPROVAL

The developer is proposing to subdivide 24.03 acres located approximately 500 feet North of FM 495 along the West side of Cesar Chavez Road. He is proposing one hundred and twenty five (125) residential lots with five (5) internal streets. The subdivision will have two access roads along Cesar Chavez Road. The subdivision is located in a flood zone "B", areas of minimum flooding, according to the FEMA Map.

Water service will be provided by the North Alamo Water Supply Corporation; sewer will be provided by the City of San Juan. Additional fire hydrants shall be located every 500 feet of the existing fire hydrant. Water lines shall be looped to the 8-inch water line as per San Juan Fire Department requirements. All entrance/exit must be a 26 feet wide.

The project engineer is requesting the following variances:

1. To not comply with the 60 feet minimum width lot requirement for interior lots.
2. To not comply with the 65 feet minimum width lot requirements for corner lots.

Park Fees:

1. \$675.00 per lot being platted for single-family residential purposes.

Additional Fees:

1. \$106.00 Recording Fee
2. \$250.00 Hidalgo County Drainage District Fee
3. 4% Inspection Fee based on cost estimate submitted by project engineer

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
Variance Request Letter
Comments from City Engineer, Fire and Utilities Departments
Subdivision Plat



Proposed Site



- Legend**
- CITY LIMITS
 - Proposed area

Preliminary Plat Approval of the Oak Ridge Estates being a 24.03 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company's Subdivision, located approximately 500 feet North of FM 495, along the West side of Cesar Chavez Road, as Requested by Melden & Hunt, Inc.

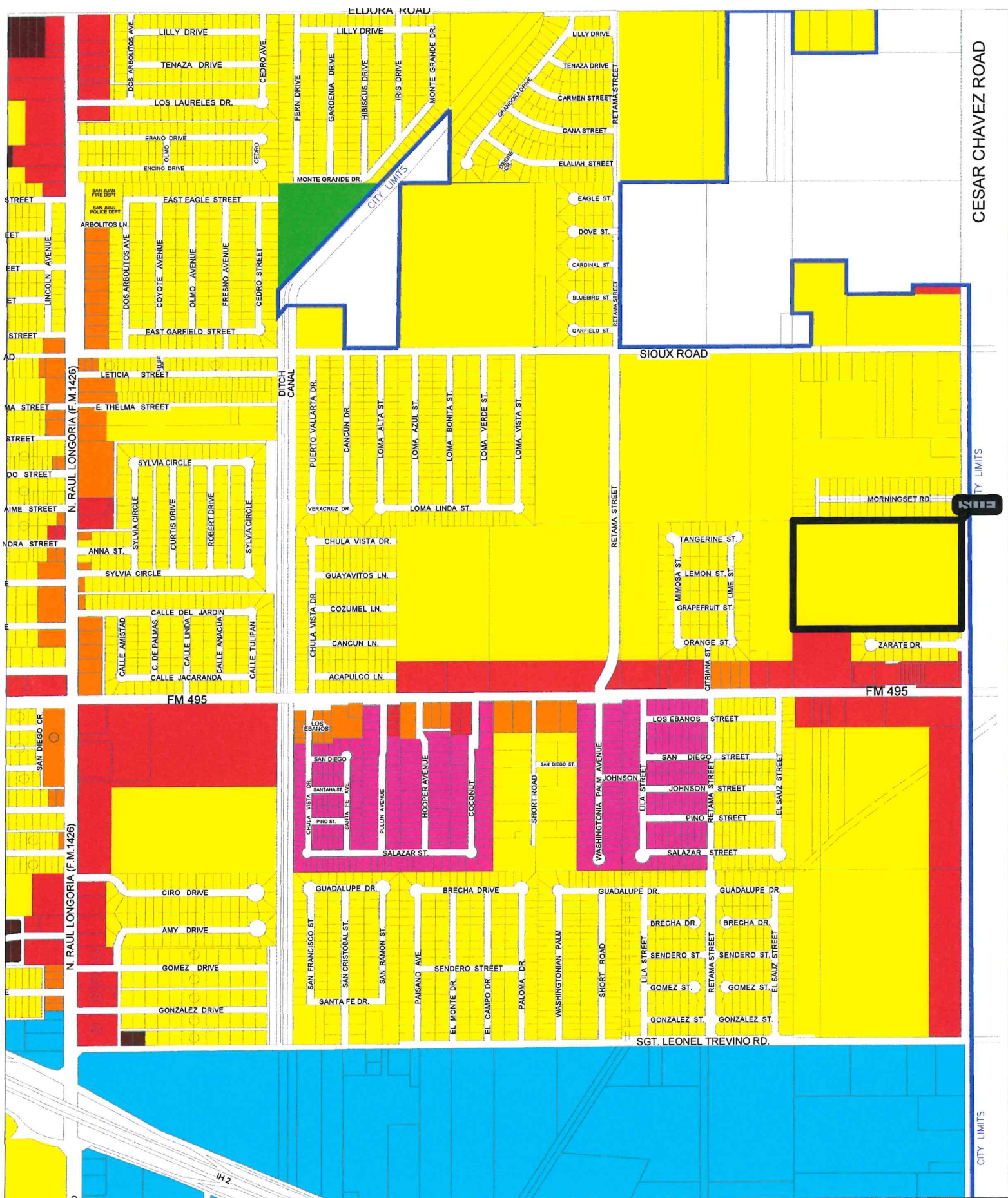




- Legend**
- CITY LIMITS
 - Proposed area

Preliminary Plat Approval of the Oak Ridge Estates being a 24.03 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company's Subdivision, located approximately 500 feet North of FM 495, along the West side of Cesar Chavez Road, as Requested by Melden & Hunt, Inc.





CESAR CHAVEZ ROAD

TY LIMITS

CITY LIMITS

Zoning Districts

	Single Family Residential (R-S)		Heavy Commercial (C-3)
	Manufactured Home (R-MH)		Light Industrial (I-1)
	Multi-Family Residential (R-MF)		Heavy Industrial (I-2)
	Neighborhood Commercial (C-1)		Open Space (O)
	General Business (C-2)		Exp. Corridor (EC)

Preliminary Plat Approval of the Oak Ridge Estates being a 24.03 acre tract of land out of Lot 5, Block 39, Alamo Land and Sugar Company's Subdivision, located approximately 500 feet North of FM 495, along the West side of Cesar Chavez Road, as Requested by Melden & Hunt, Inc.

Page 44





MELDEN & HUNT INC.

CONSULTANTS • ENGINEERS • SURVEYORS

MARIO A. REYNA • ALLAN F. BOOE • KELLEY A. HELLER-VELA • ROBERTO N. TAMEZ • RUBEN JAMES DE JESUS • MICHAEL HERNANDEZ

TBPELS Firm # F-1435
TBPELS # 10096900

February 28, 2022

City of San Juan Planning Dept.
Mr. Daniel Tijerina, Planning Director
709 S. Nebraska
San Juan, Texas 78589

Re: Oak Ridge Estates Subdivision – Variance Request

Dear Mr. Tijerina:

On behalf of the owner, Taylor Ridge, we respectfully request the following variances from your ordinance(s):

1. Requesting a variance for interior lots to be less than 60 ft. wide
2. Requesting a variance to the minimum width size for the corner lots to be less than 65 ft. wide

Your consideration on this request is appreciated. If you have any questions, please feel free to contact us at 381-0981.

Respectfully,

Mario A. Reyna, P.E.
President

Cc: Taylor Ridge, Owner/Developer



Review #2



"Oak Ridge Estates Subdivision" Engineering Review

Trimad Consultants, LLC (TRIMAD) prepared this engineering review report for The City of San Juan Planning Department. Below is a list of recommendations from errors TRIMAD found while reviewing the current proposed plans.

Plat & Utilities and Topographic Layout Plan:

1. Paving & Drainage Plan:
 - Call-out should read "Proposed Intake Structure FL: ____".
2. Detention Pond Sections:
 - As per the City of San Juan, a fence surrounding the detention pond is recommended.

Drainage Report:

1. Drainage Report was not provided.

Estimate:

1. Estimate was not provided.



RECEIVED

JAN 06 2022

Planning Department

Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Adina "Dina" Santillan
Ernesto "Neto" Guajardo
Marco "Markie" Villegas

MEMORANDUM

TO: Daniel Tijerina, Planning & Zoning Director
FROM: David Salinas, Director of Utilities
DATE: January 6, 2022
SUBJECT: Oak Ridge Estates

Water Distribution

- All domestic water systems shall be designed in conformance with the most current revision of TCEQ's Drinking Water Rules (30 TAC Chapter 290) and the **City of San Juan Standard Details and Specifications**. The most stringent requirements shall apply where the standards conflict.
- NAWSC Service Area
- **Set of Construction Plans and specifications must be submitted to the City for review and approval prior to construction.**
- Additional Comments will be provided at the time of construction plan review

Wastewater Collection System

- All sanitary sewers shall be designed in conformance with the most current revision of TCEQ's Design Criteria for Sewerage Systems (30 TAC Chapter 217) and the City of San Juan standards. The most stringent requirements shall apply where the standards conflict.
- **Additional Connections to Sewer are on Hold**
- Sewer must be extended to Cesar Chavez Road
- No Service connection to manholes
- Must use manhole cleanouts not allowed
- Minimum 15" UE
- Water & Sewer Plans and Specifications require TCEQ submittal and approval prior to construction.
- Additional comments will be provided at the time of construction plan review.
- **Set of Construction plans and specifications must be submitted to the City for review and approval prior to construction.**

The Fire Department and City Engineers May Have Additional Comments.

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



SAN JUAN PUBLIC WORKS SUBDIVISION COMMENTS

107 E HALL ACRES • SAN JUAN, TX 78589 • 956.223.2340

Subdivision: Oak Ridge Estates
Residential: 24.03 ACRES
(PRELIMINARY REVIEW)

Date: 01/06/2022

PLAT

1. Owner's dedication shall state the subdivision is private and include the drainage system.
2. Replace note no. 7 with the following: *Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES) Construction General Permit.*
3. On plat note no. 8, add "west side of N. Cesar Chavez"
4. Plat note no. 10, street lights shall be located within 250 feet.
5. Plat note no. 13, include drainage.
6. Add note: Owners to maintain R.O.W and perimeter of subdivision.

GENERAL NOTES

1. Must submit a digital copy and one (1) hard copy of the Stormwater Pollution Prevention Plan w/Notice of Intent. Will be reviewed and must be approved prior to any earthwork disturbance or issuance of N.T.P.
2. Include Erosion & Sediment Control Plan in each set of construction plans. Must be in conformance with most current version of the TPDES TXR150000 Construction General Permit and approved by City of San Juan.

ADDITIONAL COMMENTS

1. Shall obtain discharge permit from TxDOT
2. Include street light detail in construction plans



Tirso Garza,
Fire Chief

Carlos Alaniz,
Assistant Chief

Jose J. Salinas,
Fire Inspector

Sandra Guajardo,
Adm. Assistant

BUILDING PLAN REVIEW COMMENTS

Building Plan Name: Oak Ridge Estates Subdivision
Address: _____
Date Reviewed: 12/10/2021

After reviewing plans the following requirements shall be needed as per the Fire Protection System per IFC 2012:

1. The hydrant shall be looped to the 8" waterline. (Recommended Mueller Safety Yellow Barrel without the anti-theft device.)
2. The Developer shall install reflective blue markers in front of all hydrants.
3. Curb shall be painted RED with WHITE lettering reading NO PARKING 30 feet from the center of hydrant and 15 feet to each side.
4. A fire hydrant must be placed within 500 feet of existing fire hydrant.
5. All entrance and exits must be 26 feet.

Station #1
707 S. Nebraska
San Juan, TX 78589

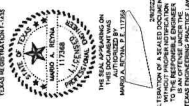
Station #2
2301 N. Raul Longoria Rd.
San Juan, TX 78589

Ph: (956) 223-2470
Fax: (956) 783-3441


Plans Reviewed By,
Jose J. Salinas, Fire Inspector

OVERALL WATER PLAN

OAK RIDGE ESTATES
SUBDIVISION
SAN JUAN, TEXAS



PROJECT NO.	21191.00
DATE	11/19/2024
BY	MA
CHECKED BY	MA
DATE	11/19/2024
PROJECT NAME	OAK RIDGE ESTATES SUBDIVISION
PROJECT LOCATION	SAN JUAN, TEXAS
PROJECT DESCRIPTION	OVERALL WATER PLAN

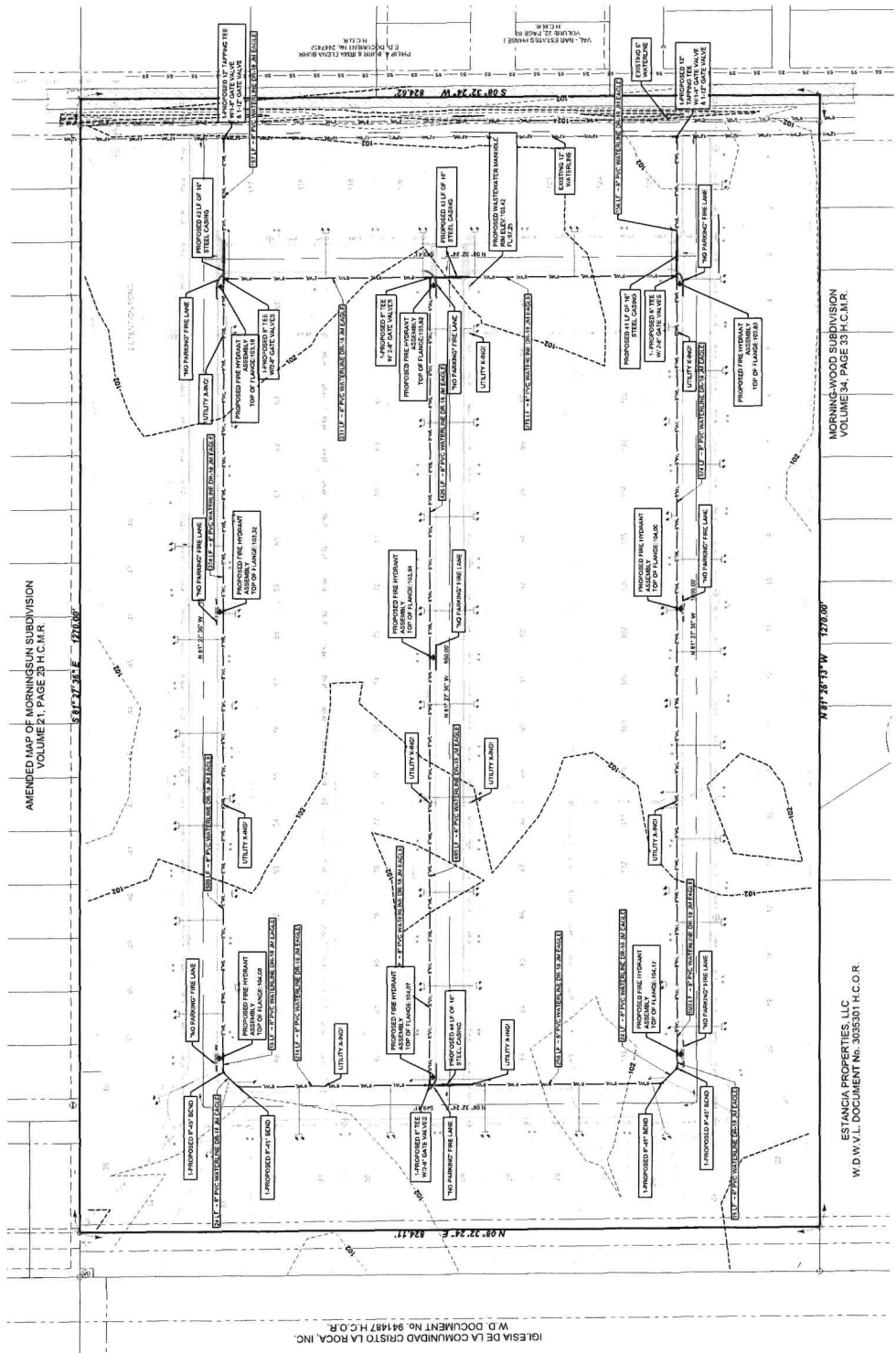
21191.00
JOB No.

SCALE 1" = 60'

LEGEND

- PROPERTY LINE
- PROPOSED FIRE LANE
- PROPOSED WATER MAIN
- PROPOSED WATER MAIN VALVE
- PROPOSED FIRE HYDRANT
- PROPOSED DOUBLE WATER SERVICE
- PROPOSED SINGLE WATER SERVICE

GENERAL NOTES:
1. THE DEVELOPER SHALL INSTALL REFLECTIVE BLUE BARRIERS IN FRONT OF ALL HYDRANTS.



ESTANCIA PROPERTIES, LLC
W.D.W.V.L. DOCUMENT NO. 3035301 H.C.O.R.

MORNING-WOOD SUBDIVISION
VOLUME 34, PAGE 33 H.C.M.R.

IGLESIA DE LA COMUNIDAD CRISTO LA ROCA, INC.
W.D.W.V.L. DOCUMENT NO. 941487 H.C.O.R.

LOT WIDTH VARIANCES

CARROLL ESTATES

Lot Frontage for Single Family Residential District (R-S)

- Required 60', **Proposed 55'-56'** for Lots 2, 3, 5-8, 11-23, 25, 26, 28-33, 35, 46, 49-60, 63-74, and 77-79

MEADOWS ON RIDGE

Lot Frontage for Single Family Residential District (R-S)

- Required 60', **Proposed between 40.39' to 59.36'** for Lots 33-35, 49-52, 55-58, and 77-140.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Variance Request to the City of San Juan's Standard Design Guide for Public Infrastructure Improvements to allow Fiber Glass Sanitary Manholes with Concrete Foundation at the proposed Gutierrez-Duncan Subdivision, as Requested by Javier Hinojosa Engineering.

STAFF COMMENTS AND RECOMMENDATIONS:

Javier Hinojosa Engineering is requesting a variance to the Construction Standards to allow fiberglass sewer manholes with concrete foundation to be poured in place instead of fiber glass bottoms at the proposed Gutierrez-Duncan Subdivision, located just North of the San Juan Post Office. This request was made due to the lack of availability of the manholes required by the City of San Juan, which would delay the project 20 to 25 weeks.

The subdivision plat was approved by the City Commission on January 25, 2022 with no variances requested at that time.

RECOMMENDATION:

Staff recommends approval.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

416 E. Dove Avenue • McAllen, Texas 78504

Tel: (956) 668-1588

javier@javierhinojosaeng.com

TBPELS FIRM NO. F-1295

May 4, 2022

Mr. Daniel Tijerina, Planning Director
City of San Juan
709 S. Nebraska
San Juan, Texas 78589

Re: Gutierrez-Duncan Subdivision

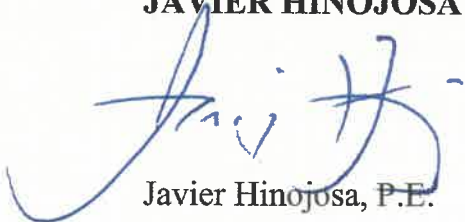
Mr. Tijerina,

On behalf of the Developer for the Gutierrez-Duncan Subdivision we are requesting the use of fiberglass sanitary sewer manholes with concrete foundation to be poured in place. This request is made due to the lack of availability of the manholes required by the City. The use of the City required manholes will delay the project 20 to 25 weeks as per the manufacturer of the manholes. Your consideration of this matter is greatly appreciated. Please present this to the City Commission at your earliest convenience.

If you have any questions or require further information, please feel free to contact me.

Sincerely,

JAVIER HINOJOSA ENGINEERING

A handwritten signature in blue ink, appearing to read 'Javier Hinojosa', is written over the printed name.

Javier Hinojosa, P.E.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Discussion and Possible Action to Extend the City of San Juan Municipal Court Amnesty Program from May 16th to June 16th 2022.

STAFF COMMENTS AND RECOMMENDATIONS:

The Municipal Court is Extending the Amnesty Program starting May 16 through June 16, 2022. Individuals with outstanding warrants are urged to make arrangements with the court to resolve their delinquent fines. During the Amnesty Program, the Failure to Appear will be waived on each warrant.

RECOMMENDATION:

Approval to Extend the Municipal Court Amnesty Program for outstanding warrants. Citizens can pay their outstanding warrants without being arrested.

PREPARED BY:

Mary Enriquez,
Court Administrator

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Discussion and Possible Action to Award RFB NO. 22-007-04-28 New Fire Station Water Line Materials to the Lowest Most Responsible Bidder and Authorize the City Manager to Execute All Related Documents as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

On April 13, 2022 and April 20, 2022, Staff Advertised for Request for Sealed Bids for RFB NO. 22-007-04-28 New Fire Station Water Line Materials with a Bid Opening Date of April 28, 2022 at 10:00 a.m. Two Bids Were Received from Two Companies.

Company 1
Ferguson Waterworks
Mission, TX
\$57,780.80

Company 2
Aguaworks Pipe & Supply
Edinburg, TX
\$68,936.41

RECOMMENDATION:

Staff Recommends Ferguson Waterworks

PREPARED BY:

Lori Maldonado,
Purchasing Agent

APPROVED BY:

Benjamin Arjona, City
Manager



SPECIFICATIONS

REQUEST FOR SEALED BIDS

NEW FIRE STATION WATER LINE MATERIALS

RFB NO. 22-007-04-28

INVITATION TO BID

Sealed bids addressed to Lori A. Maldonado, Purchasing Agent, City of San Juan, 709 S. Nebraska Avenue, San Juan, TX 78589-2649 are to be received no later than Friday, April 22, 2022 at 10:00 a.m., for New Fire Station Water Line Materials at which time they will be taken to the City Hall Conference Room and read aloud.

These general specifications, as completed by the bidder, shall become part of this bid proposal.

Bid shall be submitted in a sealed envelope marked:

**NEW FIRE STATION WATER LINE MATERIALS
REQUEST FOR SEALED BID NO. 22-007-04-28
CITY OF SAN JUAN
709 S. NEBRASKA AVENUE
SAN JUAN, TEXAS 78589-2649**

Specifications can be obtained by calling the Purchasing Department (956)223-2204, by picking them up at the San Juan City Hall, 709 S. Nebraska Avenue, San Juan, Texas between the hours of 8:30 a.m. – 4:30 p.m., Monday thru Friday, or by downloading them from the City's web-site, www.cityofsanjuantexas.com.

Be advised that if a company downloads the bid specifications from the web page and is contemplating on submitting a bid to provide New Fire Station Water Line Materials, the respondent must register with the Purchasing Department so that any changes/additions via Addendum can be forwarded to the company. Please download the specifications on our website. Any communication regarding this RFB is Lori A. Maldonado, Purchasing Agent, who can be reached at (956)223-2204. Any communication regarding this RFB should be emailed to lmaldonado@sjtx.us including in the subject line "NEW FIRE STATION WATER LINE MATERIALS – RFB NO. 22-007-04-28". In all emails, please include in the subject line the RFB name and number and in body of the email, the company's name, address, phone and fax number, as well as the contact person.

The City of San Juan reserves the right to refuse and reject any or all proposals and to waive any or all formalities or technicalities or to accept the proposal to be the best and most advantageous to the City, and hold the proposals for a period of 60 days without taking action. Proposals submitted past the aforementioned date and time will not be accepted. Caution to those submitting proposals; those not in the proper form may be rejected.

A Non-Collusive Affidavit and a Certificate of Compliance with Tran Divestment Act (copies attached) shall accompany each bid.

Bids shall be submitted on the attached forms only. Extra pages and literature may be added to this package; however, the package shall be returned intact as received.

Bids shall be signed by an authorized individual.

The City of San Juan is exempt from payment of all Federal and Texas State Taxes.

The Bidder shall familiarize himself with all provisions of these specifications and shall not, after submitting the bid, dispute the specifications or assert that there is a misunderstanding in regards to the furnishing of item(s) in this bid.

AWARD OF CONTRACT:

Award of contract will be made on the basis of the lowest net unit price for each bid item. The City reserves the right to reject any and all bids. Proposals which are incomplete, conditional or obscure, or which contain conditions not called for, erasures, alterations, or irregularities of any kind may be rejected as informal, or may be waived at the discretion of the City if any informality is deemed immaterial, non-prejudicial to the City and other bidders, and in the best interest of the City.

Bidder must submit with the bid detailed specifications, any and all necessary dates on the materials, equipment or services he proposes to furnish. If the offer differs from the minimum provisions of the buyer's specifications, such difference must be explained in detail and bid will receive careful consideration if such deviations do not depart from the intent of this specification and are to the best interest of the City of San Juan, as interpreted by the City of San Juan.

BID PRICES AND QUANTITIES

It is understood that contract prices shall hold firm and prevail for the actual quantities required and ordered as needed during the life of the contract. Award of contract shall be for the quantities actually ordered as needed during the contract period. **Unit prices quoted shall be net exclusive of all taxes; and must include all transportation, fuel surcharge, labor cost (if any), delivery and unloading costs, fully prepaid F.O.B. destination inside delivery.**

These unit prices **shall not be** subject to any increase during the life of the contract. If any reduction in price is announced during the life of the contract, the City of San Juan shall receive the benefit of such reduction. In such event, the contractor must submit his revised prices in writing within five (5) days of announcement.

DELIVERY

All deliveries are to be made within 30 days after receipt of written purchase order or authorized verbal requests except as may be otherwise arranged by supplier and purchaser.

Emergency deliveries are to be made within forty-eight (48) hours from receipt of a telephone or electronic request from the City of San Juan.

All deliveries are to be made on business weekdays between the hours of 8:00 A.M. and 3:00 P.M., except as may be otherwise arranged by supplier and purchaser.

PENALTY

In the event deliveries are not made as specified to a City delivery point, the City of San Juan shall reserve the right to purchase any such bid item on the open market, and to charge any increase in price paid over the current price, to the account of the contractor.

DELIVERY OF UNAPPROVED SUBSTITUTIONS

Vendors are authorized to ship only those items covered by the City of San Juan contract. If a review of orders placed by the City reveals that an item other than those covered by, and specified in the City contract have been ordered and delivered, the City of San Juan will take such steps as are necessary to have item(s) returned by the contractor regardless of the time lapsed between the date of delivery and the discovery of the violation. Full credit will be demanded in compliance with this requirement as a joint responsibility of the City and the Vendor. Violation of this clause may result in the removal of the offending vendor's name from the City of San Juan mailing list for a period of up to three (3) years.

NEW PRODUCT

All products will be **new** unless otherwise indicated on this bid.

SERVICE

Contractor must be prepared at all times to furnish technical services, at no charge, including product testing laboratory services within two (2) business days of a request to do so from the City of San Juan and to investigate and report to the City of San Juan on any complaint that might arise in connection with the use of his product by the using City agency whenever the qualitative character of his product is in question.

METHOD OF OPERATION

After the bids are opened and the successful bidder is determined, a "NOTICE OF AWARD", PURCHASE ORDER, CONTRACT OR EQUIVALENT" will be forwarded to the successful bidder. At that time, the other bidders may request, in writing, a list of pricing submitted by all bidders. It is required that the supplier cooperate with the City of San Juan to the fullest extent to the end that the materials supplied are delivered to the City of San Juan in strict accordance with the specifications and delivery requirements of the bid proposal.

For the duration of the City of San Juan Contract, the City may order material covered by the contract directly from the vendor when and as required. These orders will be covered by the issuance of a multi-part City of San Juan PURCHASE ORDER.

TRADE NAMES

Bidders shall state the trade name, brand name or manufacturer for each item bid. Such trade names shall not in any way set aside the requirement of compliance with specifications.

REFERENCES TO A PARTICULAR TRADE NAME, BRAND NAME OR MANUFACTURER'S CATALOG OR MODEL NUMBER ARE MADE FOR DESCRIPTIVE PURPOSES TO GUIDE THE BIDDER IN INTERPRETING THE REQUIREMENTS OF THE CITY OF SAN JUAN. They should not be construed as, nor are they intended to

exclude proposals on other types of materials, equipment and supplies unless the word "no substitution" are added to that particular line item on the specification page.

PROTESTS

No protest regarding, the validity or appropriateness of the specifications or of the invitation for bids will be considered unless the protest is filed in writing with the City of San Juan prior to the closings date for the bids. Post-award protests must be filed with the City of San Juan within 14 calendar days of bid award. The City of San Juan will consult with appropriate City Official(s) and render a decision in writing within 14 calendar days from date protest is filed.

PRICE EXTENSION

It is understood and agreed that all Agencies, Boards, Commissions and Authorities of the City of San Juan may participate in the contract award.

The undersigned offers and agrees, if this offer is accepted within 60 calendar days from the date for receipt of offers, specified herein, to furnish any or all items upon which prices are offered, at the price set opposite each item, delivered at the designated point(s) within the time specified in the schedule.

INFORMATION TO BIDDERS

BIDDER'S QUALIFICATIONS

No bids will be considered from bidders who are unable to show that they regularly provide service of the type herein called for.

TIME AND PLACE

The contract shall be completed within the time limits set forth in the specifications (if any). The name and location of the job site are indicated in the specifications (if applicable). Delivery dates shall be as stated in the bid proposal.

INSPECTION OF PREMISES

The bidder shall be responsible for an on-site inspection of the place on installation, construction, delivery, etc., if applicable.

STATEMENT OF NON-COLLUSION BY BIDDERS

By submission of this bid, the bidder and each person signing on behalf of the bidder, certifies, and in the case of a joint bid, each party thereto certifies as to its own organization, under the penalty of perjury, that to the best of knowledge and belief of each of the undersigned:

- (1) The prices in this bid have been arrived at independently without collusion, consultation, communication or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any contractor:
- (2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be discussed by the bidder directly or indirectly, to any other bidder or with any competitor; and
- (3) No attempt has been made or will be made by the bidder to include any other person, partnership or corporation to submit or not submit a bid for the purpose of restricting competition.

DATE

04/27/22

Frank Guena

SIGNATURE OF BIDDER

**BIDDER'S CERTIFICATION OF COMPLIANCE WITH
IRAN DIVESTMENT ACT**

Pursuant to General Municipal Law § 103-g, which generally prohibits the City from entering into contracts with persons engaged in investment activities in the energy sector of Iran, the bidder submits the following certification:

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to paragraph (b) of subdivision 3 of section 165-a of the State Finance Law.

I, Frank Guena, hereby affirm under the penalty of perjury under the Laws of the State of New York that I am authorized to provide this certification and that the above is true and correct.

DATE

04/27/22

Frank Guena

SIGNATURE OF BIDDER

Outside Sales

TITLE

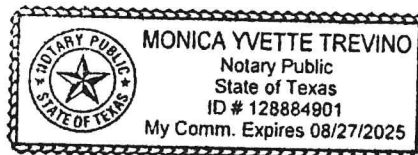
Sworn to before me this

day of

April

2022

Notary Public



**CITY OF SAN JAUN
BID NO. 22-007-04-28**

DETAIL SPECIFICATIONS

All items must comply with the latest American Water Works Association (AWWA) standards and be compatible with distribution system. Bid prices are for the 2022 calendar year.

General Specifications Relating to Fire Hydrants (Applies to Items 1, 1A).

All fire hydrants shall be three-way design, having on 5" Storz pumper connection and (two) 2 ½" NST (National Standard Thread) hose nozzles. Hydrants shall be of traffic-mode breakaway design. The bronze seat ring shall thread into bronze drain ring, The operating nut shall be a one-piece design, 1 ½" pentagon in size and shape, turn counter clockwise to open (OPEN LEFT). Hydrants shall be YELLOW in color. Hydrants shall be Provided with factory paint. Field painting is not allowed/acceptable. The City reserves the right to request certification of the 10-Year Factory Warranty. Hydrants shall conform to AWWA standard C502 or latest revision.

ITEM 1: FIRE HYDRANTS

Mueller Centurion 250 Triple Listed Fire Hydrant Model A-423. The hydrants must have a 5 ¼" main valve opening (MVO); 6-inch mechanical joint inlet; the hydrants shall conform to the AWWA Specifications for "Dry-Barrel Fire Hydrants" C520-80 or latest revision.

ITEM 1A: FIRE HYDRANTS

Kennedy Guardian model K81D Fire Hydrant. The hydrants must have a 5 ¼" main valve opening (MVO); 6-inch mechanical joint inlet; the hydrants shall conform to the AWWA Specifications for "Dry-Barrel Fire Hydrants" C502-80 or latest revision.

ITEM 2: POLYVINYL CHLORIDE (PVC) PIPE

All PVC pipe Larger than 2-inches shall meet the requirements of AWWA C900-16, PVC Pressure Pipe Class 235 DR18. (JM Eagle or Approve Equal)

ITEM 2A: POLYVINYL CHLORIDE (PVC) PIPE

All PVC pipe Larger than 12-inches meet the requirements of AWWA C905, PVC Pressure Pipe Class 235 DR18. (JM Eagle or Approve Equal)

ITEM 3: RESILIENT WEDGE MJ X MJ DUCTILE IRON GATE VALVES.

Valve with the resilient seat applied to the body or the gate and seated against a corrosion resistant surface. Cast Iron Body with epoxy coated interior, Double "O" ring stem seal, 200 psi working pressure Supplied with complete "Mega-Lug" accessory package (glands, gaskets, shear bolts) or equivalent. The vales shall conform to the AWWA Specification for "Resilient Seated Gate Valves for Water and Sewerage Systems" C509-87 or latest revision, and shall turn counterclockwise to open (OPEN LEFT). (Mueller, American Flow Control AFC- 2500)

ITEM 3A: RESILIENT WEDGE MJ X FLG DUCTILE IRON GATE VALVES.

Valve with the resilient seat applied to the body or the gate and seated against a corrosion resistant surface. A metallic surface shall have the corrosion resistance of bronze or better. Supplied with complete "Mega-Lug" accessory package (glands, gaskets, shear bolts) or equivalent. The valves shall conform to the AWWA Specification for "Resilient Seated Gate Valves for Water and Sewerage Systems" C509-87 or latest revision, and shall turn counterclockwise to open (OPEN LEFT). (Mueller, American Flow Control AFC-2500)

ITEM 4: MECHANICAL JOINT DUCTILE IRON FITTINGS

Ductile Iron Fitting shall meet the requirements of AWWA C153 or latest revision. MJ, FLG, MJ X FLG

ITEM 5: BRONZE FITTINGS "No LEAD"

Bronze fittings shall meet the requirements AWWA C800 and certified to NSF61, latest revision

Item No.	Quantity	Unit	Description	Unit Price	Total
1	960	lf	10" PVC AWWA C900 DR 18 Pressure Class 235 psi Pipe for Potable Water	\$ <u>33.89</u>	\$ <u>32,534.30</u>
2	60	lf	6" PVC AWWA C900 DR 18 Pressure Class 235 psi Pipe for Potable Water	\$ <u>13.17</u>	\$ <u>790.20</u>
3	2	ea	10" x 10" AWWA C153 MJ Ductile Iron TEE	\$ <u>344.24</u>	\$ <u>688.48</u>
4	1	ea	10" x 6" AWWA C153 MJ x FLG Ductile Iron Tee	\$ <u>381.68</u>	\$ <u>381.68</u>
5	1	ea	6" x 6" AWWA C153 MJ X FLG Ductile Iron Tee	\$ <u>185.64</u>	\$ <u>185.64</u>
6	1	ea	10" x 8" AWWA C153 MJ Ductile Iron Reducer	\$ <u>134.16</u>	\$ <u>134.16</u>
7	1	ea	10" x 6" AWWA C153 MJ Ductile Iron Reducer	\$ <u>121.68</u>	\$ <u>121.68</u>
8	4	ea	10" AWWA C153 MJ 45	\$ <u>191.36</u>	\$ <u>765.44</u>
9	4	ea	6" AWWA C153 MJ 45	\$ <u>91.00</u>	\$ <u>364.00</u>
10	4	ea	10" x 12" AWWA C219 Extended Range DI Coupling 304 SS Fasteners with "Blue Bolt Coated" Nuts (Whitford Xylan® Coating)	\$ <u>460.61</u>	\$ <u>1842.44</u>
11	2	ea	6" x 12" AWWA C219 Extended Range DI Coupling. 304 SS Fasteners with "Blue Bolt Coated" Nuts (Whitford Xylan® Coating)	\$ <u>432.07</u>	\$ <u>864.14</u>
12	2	ea	6" AWWA C509 MJ x FLG DI RW, O/L OP NUT	\$ <u>855.64</u>	\$ <u>1711.28</u>
13	1	ea	6" AWWA C509 MJ DI RW, O/L OP NUT	\$ <u>855.64</u>	\$ <u>855.64</u>
14	3	ea	10" AWWA C509 MJ DI RW, O/L OP NUT	\$ <u>2124.80</u>	\$ <u>6374.40</u>
15	1	ea	8" AWWA C509 MJ DI RW, O/L OP NUT	\$ <u>1362.76</u>	\$ <u>1362.76</u>
16	10	ea	ASTM A48 CI 2-Piece Valve Box with Water Lid 10 1/4" Diameter x 18" to 24" Height Extension	\$ <u>73.00</u>	\$ <u>730.00</u>
17	2	ea	10" x 2" AWWA C153 MJ DI Tapped Cap	\$ <u>120.64</u>	\$ <u>241.28</u>
18	2	ea	2" MIP X FIP Ball Corporation Stop T-Head Zero Lead	\$ <u>275.00</u>	\$ <u>550.00</u>
19	27	ea	10" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ <u>120.81</u>	\$ <u>3261.87</u>
20	3	ea	8" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ <u>75.66</u>	\$ <u>226.98</u>

21	20	ea	6" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ <u>59.20</u>	\$ <u>1184.00</u>
22	3	ea	6" Flange Bolt & Nut Set	\$ <u>26.24</u>	\$ <u>78.72</u>
23	3	ea	6" x 1/8" 150 FF FLG Neoprene Gasket	\$ <u>0.00</u>	\$ <u>0.00</u>
24	6	ea	10" x 1" Bronze Double Strap Tapping Saddle	\$ <u>260.66</u>	\$ <u>1563.96</u>
25	6	ea	1" MIP x PJ Corp Stop "No LEAD"	\$ <u>74.79</u>	\$ <u>448.74</u>
26	3	ea	1" PJ X NM Angle Stop "No LEAD"	\$ <u>81.66</u>	\$ <u>244.98</u>
27	3	ea	1" X 3/4" MU PJ X PJ CTS straight Coupling "NO LEAD"	\$ <u>31.81</u>	\$ <u>95.43</u>
28	2	lf	1"x 100' SDR9 250psi NSF BLACK CTS PE TUBING	\$ <u>62.00</u>	\$ <u>124.00</u>
29	1	ea	5 GAL NSF Water/Sewer Pipe Lube	\$ <u>58.00</u>	\$ <u>58.00</u>

If pipe is ordered now, it will be available in late July.



SPECIFICATIONS

REQUEST FOR SEALED BIDS

NEW FIRE STATION WATER LINE MATERIALS

RFB NO. 22-007-04-28

INVITATION TO BID

Sealed bids addressed to Lori A. Maldonado, Purchasing Agent, City of San Juan, 709 S. Nebraska Avenue, San Juan, TX 78589-2649 are to be received no later than Friday, April 22, 2022 at 10:00 a.m., for New Fire Station Water Line Materials at which time they will be taken to the City Hall Conference Room and read aloud.

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Bid shall be submitted in a sealed envelope marked:

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REQUEST FOR SEALED BID NO. 22-007-04-28
CITY OF SAN JUAN
709 S. NEBRASKA AVENUE
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INSPECTION OF PREMISES

The bidder shall be responsible for an on-site inspection of the place on installation, construction, delivery, etc., if applicable.

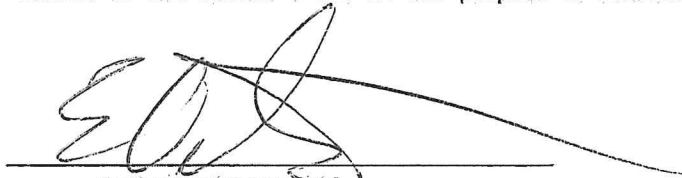
STATEMENT OF NON-COLLUSION BY BIDDERS

By submission of this bid, the bidder and each person signing on behalf of the bidder, certifies, and in the case of a joint bid, each party thereto certifies as to its own organization, under the penalty of perjury, that to the best of knowledge and belief of each of the undersigned:

- (1) The prices in this bid have been arrived at independently without collusion, consultation, communication or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any contractor:
- (2) Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be discussed by the bidder directly or indirectly, to any other bidder or with any competitor; and
- (3) No attempt has been made or will be made by the bidder to include any other person, partnership or corporation to submit or not submit a bid for the purpose of restricting competition.

DATE

4/27/2022


SIGNATURE OF BIDDER

**BIDDER'S CERTIFICATION OF COMPLIANCE WITH
IRAN DIVESTMENT ACT**

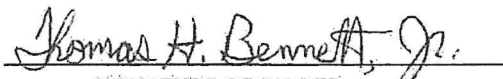
Pursuant to General Municipal Law § 103-g, which generally prohibits the City from entering into contracts with persons engaged in investment activities in the energy sector of Iran, the bidder submits the following certification:

By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalty of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to paragraph (b) of subdivision 3 of section 165-a of the State Finance Law.

I, Thomas Bennett, hereby affirm under the penalty of perjury under the Laws of the State of New York that I am authorized to provide this certification and that the above is true and correct.

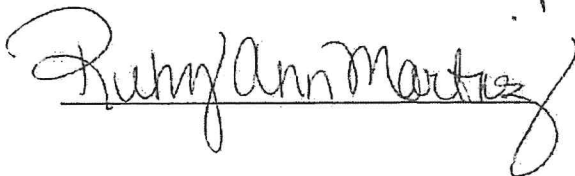
DATE

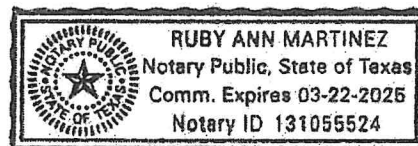
4/27/22


SIGNATURE OF BIDDER

President
TITLE

Sworn to before me this 27th day of April, 2022





Notary Public

**CITY OF SAN JAUN
BID NO. 22-007-04-28**

DETAIL SPECIFICATIONS

All items must comply with the latest American Water Works Association (AWWA) standards and be compatible with distribution system. Bid prices are for the 2022 calendar year.

General Specifications Relating to Fire Hydrants (Applies to Items 1, 1A).

All fire hydrants shall be three-way design, having on 5" Storz pumper connection and (two) 2 ½" NST (National Standard Thread) hose nozzles. Hydrants shall be of traffic-mode breakaway design. The bronze seat ring shall thread into bronze drain ring, The operating nut shall be a one-piece design, 1 ½" pentagon in size and shape, turn counter clockwise to open (OPEN LEFT). Hydrants shall be YELLOW in color. Hydrants shall be Provided with factory paint. Field painting is not allowed/acceptable. The City reserves the right to request certification of the 10-Year Factory Warranty. Hydrants shall conform to AWWA standard C502 or latest revision.

ITEM 1: FIRE HYDRANTS

Mueller Centurion 250 Triple Listed Fire Hydrant Model A-423. The hydrants must have a 5 ¼" main valve opening (MVO); 6-inch mechanical joint inlet; the hydrants shall conform to the AWWA Specifications for "Dry-Barrel Fire Hydrants" C520-80 or latest revision.

ITEM 1A: FIRE HYDRANTS

Kennedy Guardian model K81D Fire Hydrant. The hydrants must have a 5 ¼" main valve opening (MVO); 6-inch mechanical joint inlet; the hydrants shall conform to the AWWA Specifications for "Dry-Barrel Fire Hydrants" C502-80 or latest revision.

ITEM 2: POLYVINYL CHLORIDE (PVC) PIPE

All PVC pipe Larger than 2-inches shall meet the requirements of AWWA C900-16, PVC Pressure Pipe Class 235 DR18. (JM Eagle or Approve Equal)

ITEM 2A: POLYVINYL CHLORIDE (PVC) PIPE

All PVC pipe Larger than 12-inches meet the requirements of AWWA C905, PVC Pressure Pipe Class 235 DR18. (JM Eagle or Approve Equal)

ITEM 3: RESILIENT WEDGE MJ X MJ DUCTILE IRON GATE VALVES.

Valve with the resilient seat applied to the body or the gate and seated against a corrosion resistant surface. Cast Iron Body with epoxy coated interior, Double "O" ring stem seal, 200 psi working pressure Supplied with complete "Mega-Lug" accessory package (glands, gaskets, shear bolts) or equivalent. The vales shall conform to the AWWA Specification for "Resilient Seated Gate Valves for Water and Sewerage Systems" C509-87 or latest revision, and shall turn counterclockwise to open (OPEN LEFT). (Mueller, American Flow Control AFC- 2500)

ITEM 3A: RESILIENT WEDGE MJ X FLG DUCTILE IRON GATE VALVES.

Valve with the resilient seat applied to the body or the gate and seated against a corrosion resistant surface. A metallic surface shall have the corrosion resistance of bronze or better. Supplied with complete "Mega-Lug" accessory package (glands, gaskets, shear bolts) or equivalent. The valves shall conform to the AWWA Specification for "Resilient Seated Gate Valves for Water and Sewerage Systems" C509-87 or latest revision, and shall turn counterclockwise to open (OPEN LEFT). (Mueller, American Flow Control AFC- 2500)

ITEM 4: MECHANICAL JOINT DUCTILE IRON FITTINGS

Ductile Iron Fitting shall meet the requirements of AWWA C153 or latest revision. MJ, FLG, MJ X FLG

ITEM 5: BRONZE FITTINGS "No LEAD"

Bronze fittings shall meet the requirements AWWA C800 and certified to NSF61, latest revision

Item No.	Quantity	Unit	Description	Unit Price	Total
1	960	lf	10" PVC AWWA C900 DR 18 Pressure Class 235 psi Pipe for Potable Water	\$ 40.43	\$ 38,812.80
2	60	lf	6" PVC AWWA C900 DR 18 Pressure Class 235 psi Pipe for Potable Water	\$ 15.73	\$ 943.80
3	2	ea	10" x 10" AWWA C153 MJ Ductile Iron TEE	\$ 416.07	\$ 832.14
4	1	ea	10" x 6" AWWA C153 MJ x FLG Ductile Iron Tee	\$ 461.32	\$ 461.32
5	1	ea	6" x 6" AWWA C153 MJ X FLG Ductile Iron Tee	\$ 224.37	\$ 224.37
6	1	ea	10" x 8" AWWA C153 MJ Ductile Iron Reducer	\$ 162.15	\$ 162.15
7	1	ea	10" x 6" AWWA C153 MJ Ductile Iron Reducer	\$ 147.07	\$ 147.07
8	4	ea	10" AWWA C153 MJ 45	\$ 231.29	\$ 925.16
9	4	ea	6" AWWA C153 MJ 45	\$ 109.99	\$ 439.96
10	4	ea	10" x 12" AWWA C219 Extended Range DI Coupling 304 SS Fasteners with "Blue Bolt Coated" Nuts (Whitford Xylan® Coating)	\$ 735.99 Romac Brand	\$ 2,943.96
11	2	ea	6" x 12" AWWA C219 Extended Range DI Coupling. 304 SS Fasteners with "Blue Bolt Coated" Nuts (Whitford Xylan® Coating)	\$ 526.86 Romac Brand	\$ 1,053.72
12	2	ea	6" AWWA C509 MJ x FLG DI RW, O/L OP NUT	\$ 913.42	\$ 1,826.84
13	1	ea	6" AWWA C509 MJ DI RW, O/L OP NUT	\$ 913.42	\$ 913.42
14	3	ea	10" AWWA C509 MJ DI RW, O/L OP NUT	\$ 2,268.31	\$ 6,804.93
15	1	ea	8" AWWA C509 MJ DI RW, O/L OP NUT	\$ 1,454.79	\$ 1,454.79
16	10	ea	ASTM A48 CI 2-Piece Valve Box with Water Lid 10 1/4" Diameter x 18" to 24" Height Extension	\$ 94.50	\$ 945.00
17	2	ea	10" x 2" AWWA C153 MJ DI Tapped Cap	\$ 145.81	\$ 291.62
18	2	ea	2" MIP X FIP Ball Corporation Stop T-Head Zero Lead	\$ 361.73	\$ 723.46
19	27	ea	10" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ 175.63	\$ 4,742.01

20	3	ea	8" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ <u>101.58</u>	\$ <u>304.74</u>
21	20	ea	6" DI PVC Mechanical restraints (Megalug, RomaGrip, StarGrip)	\$ <u>74.99</u>	\$ <u>1499.80</u>
22	3	ea	6" Flange Bolt & Nut Set	\$ <u>13.24</u>	\$ <u>39.72</u>
23	3	ea	6" x 1/8" 150 FF FLG Neoprene Gasket	\$ <u>4.97</u>	\$ <u>14.91</u>
24	6	ea	10" x 1" Bronze Double Strap Tapping Saddle	\$ <u>249.67</u>	\$ <u>1498.02</u>
25	6	ea	1" MIP x PJ Corp Stop "No LEAD"	\$ <u>74.61</u>	\$ <u>447.66</u>
26	3	ea	1" PJ X NM Angle Stop "No LEAD"	\$ <u>80.22</u>	\$ <u>240.66</u>
27	3	ea	1" X 3/4" MU PJ X PJ CTS straight Coupling "NO LEAD"	\$ <u>30.35</u>	\$ <u>91.05</u>
28	2	lf	1"x 100' SDR9 250psi NSF BLACK CTS PE TUBING	\$ <u>.76</u>	\$ <u>76.00</u>
29	1	ea	5 GAL NSF Water/Sewer Pipe Lube	\$ <u>75.33</u>	\$ <u>75.33</u>

BID TABULATION SHEET
NEW FIRE STATION WATER LINE MATERIALS
RFB NO. 22-007-04-28



BID OPENING: Thursday, April 28, 2022 - 10:00 A.M.
LOCATION: 709 S. Nebraska, San Juan, TX Conference Room

	COMPANY	CITY	TOTAL AMOUNT
1	Ferguson Waterworks	Mission, TX	\$57,780.80
2	Aguaworks Pipe & Supply	Edinburg, TX	\$68,936.41
3			
4			
5			

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Consideration and Action Authorizing the San Juan Memorial Library to Donate Children's and Young Adult Books to the Desarrollo Integral de la Familia (DIF) in Tamaulipas.

STAFF COMMENTS AND RECOMMENDATIONS:

Armandina Sesin received a call from Commissioner Jose Cabeza de Vaca asking for the possibility of donating children's and young adult books to the Desarrollo Integral de la Familia (DIF) in Tamaulipas. Enclosed is the letter that the First Lady of Tamaulipas sent to Mrs. Sesin through Commissioner Jose Cabeza de Vaca.

RECOMMENDATION:

Staff Recommends Approval.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

Cd. Victoria, Tamaulipas, April 22, 2022
Dirección General del Sistema DIF Tamaulipas

ASUNTO: BOOK DONATION REQUEST
"COLECTA DE LIBROS INFANTILES Y JUVENILES"

TO WHOM IT MAY CONCERN.
P R E S E N T.-

Sistema para el Desarrollo Integral de la Familia de Tamaulipas, in charge of Mrs. Mariana Gómez de García Cabeza de Vaca, has the purpose of creating the right conditions to provide a dignified life to the most vulnerable people in the state of Tamaulipas.

That's why I address you with all due respect and gratitude to let you know about the activity implemented and called "Colecta de Libros Infantiles y Juveniles" in the framework of World Book Day (April 23), with the goal of providing and strengthening reading spaces of Casas Hogares (State-run foster homes) in Tamaulipas, promoting the importance and love of reading with our children.

Currently we provide attention to 1400 children and adolescents from the ages of 0 through 18 years old in 50 Casas Hogares around the state. We work to give the children a good quality of life and warmth as well as physical, mental, and social protection and tools that they require to guarantee their security, subsistence and rehabilitation. In addition to providing them with opportunities for training and comprehensive development for their incorporation into a fulfilled and productive life in the future.

That's why I request your kind collaboration and I cordially invite you to join us in this action, with the intention of seeing us favored with the donation of children and youth books, with the certainty that our Institution will make good use and correct destination of the donations received.

With the help of your donation and through our collaborative effort we can help our children develop the necessary tools of imagination, empathy and reflectiveness that reading brings and that are crucial in the creation of a brighter collective future.

Thank you for your attention, in hopes for a good and prompt response.

ATENTAMENTE



C.P. DIANA EVELYN MATA MONREAL
DIRECTORA GENERAL DEL SISTEMA DIF TAMAULIPAS

c.c.p. C.P. María Teresa Guerra Cortázar.- Secretaria Particular de la Presidencia del SEDIF Tamaulipas
Archivo
MPCS/ EJRM/DEMM

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TAMAULIPAS
CALZADA GRAL. LUIS CABALLERO 297,
ÚRSULO GALVÁN Y RÍO SAN JUAN, TAMATÁN,
C.P. 87060, CIUDAD VICTORIA, TAMAULIPAS

TEL.: (834) 318.1400 Y 318.1418
FAX: (834) 318.1406
www.diftamaulipas.gob.mx



TAMAULIPAS

CALZADA GRAL. LUIS CABALLERO 297
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C.P. 87060, CIUDAD VICTORIA, TAMAULIPAS

C.P. DIANA EVELYN

MATA MONREAL

DIRECTORA GENERAL

diana.mata@diftam.gob.mx

TEL.: (834) 318.1400

EXT. 48318

CEL.: (899) 871.2536

www.diftamaulipas.gob.mx

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Discussion and Possible Action to Authorize the City Manager to Amend an Agreement with Maguire Iron, Inc to Include the Treatment Plant Filter Beds to the Existing Full-Service Maintenance Plan for Water Plant No. 2. Authorize the City Manager to Execute all Related Documents and Budget Amendments as Needed.

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Possible Action to Authorize the City Manager to Amend an Agreement with Maguire Iron, Inc to Include the Treatment Plant Filter Beds to the Existing Full-Service Maintenance Plan for Water Plant No. 2. Authorize the City Manager to Execute all Related Documents and Budget Amendments as Needed.

Addendum to the FSMP, a total of \$57,440.00 per filter bed with a complete rehab in 7-8 years, with two being done each year.

RECOMMENDATION:

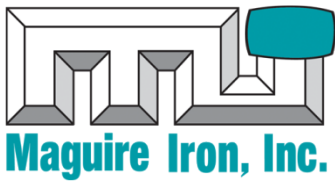
Staff Recommends Approval.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager



CONTRACT FOR SERVICES

This contract made and entered into this 26 day of April, 2022, by and between SAN JUAN, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

Treatment Plant Filter #1

WITNESSETH:

Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Exterior Renovation

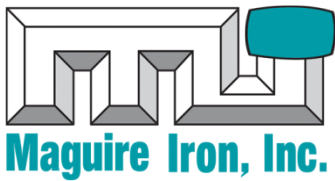
- Contractor will pressure wash the complete exterior (100%) in accordance with SSPC SP No. 12.
- Contractor will SSPC SP No. 2 / 3 Hand tool clean / Power tool clean all rusted areas.
- Contractor will apply one (1) spot coat of epoxy to the rusted and abraded areas. Coatings shall be applied to manufacturer's recommended film thickness (2.0 - 4.0 mils DFT).
- Contractor will apply one (1) finish coat of polyurethane to the complete exterior (100%) shall be applied to the manufacturer's recommendations (2.0 - 3.0 mils DFT).

Interior Wet Renovation

- Contractor will abrasive blast clean the complete interior (100%) to an SSPC - SP No. 10 "Near White Metal". After abrasive blast cleaning, all surfaces shall be cleaned of any dust residue or foreign debris.
- Contractor will apply one (1) prime coat of NSF-61 approved zinc rich primer to the complete interior (100%) shall be applied to manufacturer's recommended film thickness (2.5 - 3.5 mils DFT).
- Contractor will apply one (1) additional coat of NSF-61 approved epoxy to be applied by brush and roller to all edges, weld seams and sharp angles.
- Contractor will apply one (1) finish coat of NSF-61 approved epoxy to the complete interior (100%) shall be applied to the manufacturer's recommendations (8.0 - 14.0 mils DFT).

Visual Inspection

- Contractor will do a complete inspection along with photos of the complete interior and exterior of the water tower.
- Contractor will work up a report of the findings during the Inspection of the city's water tower and send a detailed report that will include current condition, and future recommendations as applicable. Inspection to cover, Coatings, Sanitary, Security, Safety and Structural conditions.



WATER TOWER EXPERTS

✉ info@maguireiron.com

📍 1610 N. Minnesota Ave
Sioux Falls, SD 57104

☎ (605) 334-9749

Interior Wet Disinfection Method

- Contractor will disinfect the interior of the tank as per AWWA Standard C652-02, Chlorine Method #3 prior to the owner filling the tank.
- Water samples and testing is the responsibility of the owner.

Notes:

- Owner responsible for the removal and replacement of the filter media. All filter media must be removed prior to the arrival of the contractor.
- Owner is also responsible for the removal of any filter parts, etc. (nozzles, underdrains, fittings, etc.) that may be damaged during the interior abrasive blast. Contractor is not responsible for damage to these areas.
- Visual Inspection Disclaimer: Price is based upon a visual inspection of the filter by the contractor. The Owner and the Contractor hereby acknowledge and agree that a visual inspection is intended to assess the condition of the filter for all patent defects. If latent defects are identified once the filter has been drained and the media removed for repairs, the Owner agrees and acknowledges that the Company shall not be responsible to repair the latent defects unless the Owner and the Company renegotiate the annual fees. The definition of a "latent defect" shall be any defect of the Tank which is not easily discovered (e.g., corrosion of the floor plates, damage to the roof of the tank which is not clearly visible during the visual inspection, etc.).

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **See Below** plus applicable sales, excise, and/or use tax shall become due and payable in full.

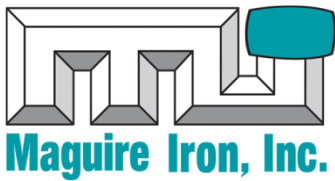
Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.



Schedule A: Cost Schedule

SAN JUAN, TX - CITY OF GST/STP/PT 9		
Year	Service	Annual Spend
Year: 1	Visual Inspection	\$7,180.00
Year: 2	Visual Inspection	\$7,180.00
Year: 3	Visual Inspection	\$7,180.00
Year: 4	Visual Inspection	\$7,180.00
Year: 5	Visual Inspection	\$7,180.00
Year: 6	Visual Inspection	\$7,180.00
Year: 7	Visual Inspection	\$7,180.00
Year: 8	Paint - Exterior Paint - Interior Wet	\$7,180.00



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Treatment Plant Filter #2

WITNESSETH:

Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Exterior Renovation

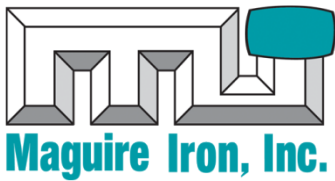
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Interior Wet Renovation

- Contractor will abrasive blast clean the complete interior (100%) to an SSPC - SP No. 10 "Near White Metal". After abrasive blast cleaning, all surfaces shall be cleaned of any dust residue or foreign debris.
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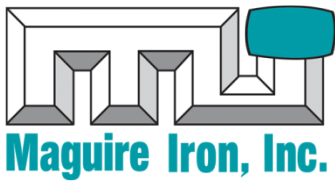
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Year: 6	Visual Inspection	\$7,180.00
Year: 7	Visual Inspection	\$7,180.00
Year: 8	Paint - Interior Wet Paint - Exterior	\$7,180.00



CONTRACT FOR SERVICES

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Treatment Plant Filter #3

WITNESSETH:

Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Exterior Renovation

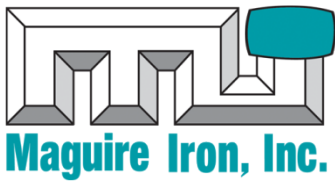
- Contractor will pressure wash the complete exterior (100%) in accordance with SSPC SP No. 12.
- Contractor will SSPC SP No. 2 / 3 Hand tool clean / Power tool clean all rusted areas.
- Contractor will apply one (1) spot coat of epoxy to the rusted and abraded areas. Coatings shall be applied to manufacturer's recommended film thickness (2.0 - 4.0 mils DFT).
- Contractor will apply one (1) finish coat of polyurethane to the complete exterior (100%) shall be applied to the manufacturer's recommendations (2.0 - 3.0 mils DFT).

Interior Wet Renovation

- Contractor will abrasive blast clean the complete interior (100%) to an SSPC - SP No. 10 "Near White Metal". After abrasive blast cleaning, all surfaces shall be cleaned of any dust residue or foreign debris.
- Contractor will apply one (1) prime coat of NSF-61 approved zinc rich primer to the complete interior (100%) shall be applied to manufacturer's recommended film thickness (2.5 - 3.5 mils DFT).
- Contractor will apply one (1) additional coat of NSF-61 approved epoxy to be applied by brush and roller to all edges, weld seams and sharp angles.
- Contractor will apply one (1) finish coat of NSF-61 approved epoxy to the complete interior (100%) shall be applied to the manufacturer's recommendations (8.0 - 14.0 mils DFT).

Visual Inspection

- Contractor will do a complete inspection along with photos of the complete interior and exterior of the water tower.
- Contractor will work up a report of the findings during the Inspection of the city's water tower and send a detailed report that will include current condition, and future recommendations as applicable. Inspection to cover, Coatings, Sanitary, Security, Safety and Structural conditions.



WATER TOWER EXPERTS

✉ info@maguireiron.com

📍 1610 N. Minnesota Ave
Sioux Falls, SD 57104

☎ (605) 334-9749

Interior Wet Disinfection Method

- Contractor will disinfect the interior of the tank as per AWWA Standard C652-02, Chlorine Method #3 prior to the owner filling the tank.
- Water samples and testing is the responsibility of the owner.

Notes:

- Owner responsible for the removal and replacement of the filter media. All filter media must be removed prior to the arrival of the contractor.
- Owner is also responsible for the removal of any filter parts, etc. (nozzles, underdrains, fittings, etc.) that may be damaged during the interior abrasive blast. Contractor is not responsible for damage to these areas.
- Visual Inspection Disclaimer: Price is based upon a visual inspection of the filter by the contractor. The Owner and the Contractor hereby acknowledge and agree that a visual inspection is intended to assess the condition of the filter for all patent defects. If latent defects are identified once the filter has been drained and the media removed for repairs, the Owner agrees and acknowledges that the Company shall not be responsible to repair the latent defects unless the Owner and the Company renegotiate the annual fees. The definition of a "latent defect" shall be any defect of the Tank which is not easily discovered (e.g., corrosion of the floor plates, damage to the roof of the tank which is not clearly visible during the visual inspection, etc.).

Owner will inspect the work as it progresses and upon completion and acceptance by Owner of the above work, the sum of **See Below** plus applicable sales, excise, and/or use tax shall become due and payable in full.

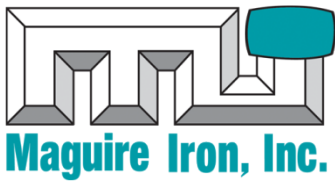
Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

The owner will be responsible to the Company for the cost (at current market rates) of any work that has been performed prior to termination.



Schedule A: Cost Schedule

SAN JUAN, TX - CITY OF GST/STP/PT 9		
Year	Service	Annual Spend
Year: 1	Visual Inspection	\$7,180.00
Year: 2	Visual Inspection	\$7,180.00
Year: 3	Visual Inspection	\$7,180.00
Year: 4	Visual Inspection	\$7,180.00
Year: 5	Visual Inspection	\$7,180.00
Year: 6	Visual Inspection	\$7,180.00
Year: 7	Visual Inspection	\$7,180.00
Year: 8	Paint - Exterior Paint - Interior Wet	\$7,180.00



CONTRACT FOR SERVICES

This contract made and entered into this 26 day of April, 2022, by and between SAN JUAN, TX - CITY OF hereinafter called the "Owner" or "Customer" and Maguire Iron, Inc., a South Dakota Corporation with its principal office located in Sioux Falls, South Dakota, hereinafter called the "Contractor" or "Company" for and in consideration of the mutual covenants and promises hereinafter contained.

Treatment Plant Filter #4

WITNESSETH:

Contractor agrees to make the following repairs and improvements on the Owner's water supply tank, and to furnish the necessary equipment, labor, material, as well as Workmen's Compensation Insurance and Contractor's Liability Insurance, and to do the work hereinafter stated in a good and workmanlike manner.

Exterior Renovation

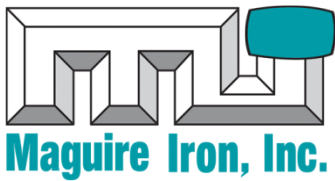
- Contractor will pressure wash the complete exterior (100%) in accordance with SSPC SP No. 12.
- Contractor will SSPC SP No. 2 / 3 Hand tool clean / Power tool clean all rusted areas.
- Contractor will apply one (1) spot coat of epoxy to the rusted and abraded areas. Coatings shall be applied to manufacturer's recommended film thickness (2.0 - 4.0 mils DFT).
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Interior Wet Renovation

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WATER TOWER EXPERTS

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Terms: Net 30 days from acceptance and invoicing, plus applicable sales, use, excise, transfer or similar taxes required by law. A service charge of 1½% per month (annual rate of 18%) will be charged on past due accounts. During any exterior painting, Owner shall assist in removing any vehicles in the area which might receive paint damage. Contractor will exercise reasonable care and caution to avoid, but will accept no liability for damage to antenna, communication, telemetry and/or electrical system(s) which may be attached to the structure. Removal, repair and/or replacement of the antenna, communication, telemetry and/or electrical system(s) shall be the responsibility of the Owner. Contractor may apply a temporary surcharge to amounts otherwise payable under this Agreement to reflect significant cost increases for materials, supplies, and/or fuel during high inflationary periods. Owner and the authorized agents signing this contract as such agents do hereby expressly warrant that Owner has authority to make and enter into this contract and that it becomes a party hereto pursuant to a lawful resolution duly and regularly adopted by the governing board of said Owner pursuant to the applicable statutes of this State. Customer shall reimburse Company for all travel, meal and entertainment expenses incurred by Company and its employees in connection with Company's performance under the contract. To the extent that any meal or entertainment expenses incurred by Company or its employees are subject to the limitation on deductibility under IRC Section 274(n) (1) and the Regulations thereunder, Customer shall be subject to the limitation and shall reduce its deduction accordingly. **This is included in the contract amount.**

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Year: 5	Visual Inspection	\$7,180.00
Year: 6	Visual Inspection	\$7,180.00
Year: 7	Visual Inspection	\$7,180.00
Year: 8	Paint - Exterior Paint - Interior Wet	\$7,180.00

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Discussion and Possible Action Regarding Hidalgo County Elections Department Request for Early Voting/Election Day Polling Location of The San Juan Fire Station #2 and The San Juan Memorial Library for an Emergency Special Election for Congressional District 34.

STAFF COMMENTS AND RECOMMENDATIONS:

The Hidalgo County Elections Department is requesting the San Juan Fire Station No.2 and the San Juan Memorial Library for the Emergency Special election for Congressional District 34 ordered for June 14, 2022.

Early voting will begin Tuesday, May 31, 2022 and will run through Friday, June 10, 2022. Election Day is Tuesday, June 14, 2022.

RECOMMENDATION:

Approved as Recommended.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Consider Approval for the Tax Collection Report for the Month of March 31, 2022.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Tax Collection Report for the Month of March 31, 2022.

RECOMMENDATION:

Approve As Recommended

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Leonardo "Lenny" Sanchez
Commissioners: Ernesto "Neto" Guajardo
Marco "Markie" Villegas
Adina "Dina" Santillan

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: May 04, 2022
Subject: Monthly Collection Report – March, 2022

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2021	2020	2019	2018	2017
Tax Levy	9,088,383.56	8,178,632.33	7,793,728.78	7,286,363.64	7,112,363.88
Adjustment to date	74,038.53	267,480.56	(31,767.84)	(16,319.15)	(4,985.64)
Adjusted Tax Levy	9,162,422.09	8,446,112.79	7,761,960.94	7,270,044.49	7,107,378.24
Collections to date	8,399,334.17	8,133,995.20	7,396,436.76	6,913,739.06	6,751,777.82
Percentage Collected	91.67%	96.30%	95.29%	95.10%	95.00%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Leonardo "Lenny" Sanchez
Commissioners: Ernesto "Neto" Guajardo
Marco "Markie" Villegas
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
MARCH 2022**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	9,088,383.56	8,399,334.17		74,038.53	763,087.92	91.67%	91.51%
2020 & PRIOR YRS	1,310,937.78	233,917.63		(14,337.44)	1,062,682.71	18.04%	17.21%
ROLLBACK	8,033.72	5,196.14		11,264.86	14,102.44	26.92%	0.00%
TOTALS	10,407,355.06	8,638,447.94	-	70,965.95	1,839,873.07		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2022

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	290,613.31	(12,656.22) CURRENT
CURRENT YEAR-P&I	23,447.87	
PRIOR YEARS-BASE TAX	62,283.80	(1,150.26) PRIOR
PRIOR YEARS-P&I	45,024.97	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	13,936.83	PURGED
TOTAL COLLECTIONS	435,306.78	(13,806.48)
LESS TRANSFERRED	289,716.85	
LESS IN TRANSIT	142,175.10	
LESS DUE TO HCAD COMM. FEE	38.83	
LESS DUE TO CO TREASURER	3,376.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2022 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN

SWORN AND SUBSCRIBED BEFORE ME THIS 11TH DAY OF APRIL 2022 A.D.

Rita Rebecca Vargas
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2022**

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>2021 CURRENT</u>			
ORIGINAL LEVY	9,088,383.56	8,178,632.23	909,751.33
MODIFICATIONS	74,038.53	269,697.34	(195,658.81)
CURRENT LEVY	9,162,422.09	8,448,329.57	714,092.52
CURRENT COLLECTIONS THIS MONTH	290,613.31	367,626.36	(77,013.05)
CURRENT COLLECTIONS TO DATE	8,399,334.17	7,730,743.55	668,590.62
OUTSTANDING TO DATE	763,087.92	717,586.02	45,501.90
PERCENT COLLECTED/ORIGINAL	92.42%	94.52%	-2.10%
PERCENT COLLECTED/MODIFIED	91.67%	91.51%	0.16%
TOTAL COLLECTIONS FISCAL YEAR	8,399,334.17	7,730,743.55	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,310,937.78	1,400,520.59	(89,582.81)
MODIFICATIONS	(14,337.44)	(3,487.59)	(10,849.85)
DELINQUENT LEVY	1,296,600.34	1,397,033.00	(100,432.66)
DELINQUENT COLLECTIONS THIS MONTH	62,283.80	43,769.89	18,513.91
DELINQUENT COLLECTIONS TO DATE	233,917.63	240,379.73	(6,462.10)
OUTSTANDING TO DATE	1,062,682.71	1,156,653.27	(93,970.56)
PERCENT COLLECTED/ORIGINAL	17.84%	17.16%	0.68%
PERCENT COLLECTED/MODIFIED	18.04%	17.21%	0.83%
TOTAL COLLECTIONS FISCAL YEAR	233,917.63	240,379.73	
<u>ROLLBACK</u>			
ORIGINAL LEVY	8,033.72	0.00	8,033.72
MODIFICATIONS	11,264.86	1,097.46	10,167.40
ROLLBACK LEVY	19,298.58	1,097.46	18,201.12
ROLLBACK COLLECTIONS THIS MONTH	5,196.14	0.00	5,196.14
ROLLBACK COLLECTIONS TO DATE	5,196.14	0.00	5,196.14
OUTSTANDING TO DATE	14,102.44	1,097.46	13,004.98
PERCENT COLLECTED/ORIGINAL	64.68%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	26.92%	0.00%	26.92%
TOTAL COLLECTIONS FISCAL YEAR	5,196.14	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS FOR MONTH OF: MARCH 2022

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
1-Mar	29,019.99	2,039.33			758.79	172.15		95.84		32,086.10		32,086.10	
2-Mar	8,091.35	641.29			3,702.94	1,419.97		768.46		14,624.01		14,624.01	
3-Mar	14,714.46	1,017.59			2,633.49	837.04		492.27		19,694.85		19,694.85	
4-Mar	17,450.61	1,273.65			1,260.00	418.46		248.83		20,651.55	83,680.51	(63,028.96)	11-Mar
7-Mar	10,561.08	713.92			4,665.50	1,031.02		451.99		17,423.51	17,423.51	0.00	14-Mar
8-Mar	7,049.41	536.07			3,793.93	3,443.74		760.97		15,584.12	15,584.12	(0.00)	15-Mar
9-Mar	7,218.40	541.32			1,897.56	647.49		258.57		10,563.34	10,563.34	(0.00)	16-Mar
10-Mar	12,093.77	823.32			4,172.68	1,438.84		588.16		19,116.77	19,116.77	-	17-Mar
11-Mar	11,883.15	995.16			1,563.24	351.92		135.97		14,929.44	14,929.44	(0.00)	18-Mar
14-Mar	13,880.83	1,051.46			6,487.59	3,077.90		1,422.66		25,920.44	25,920.44	0.00	21-Mar
15-Mar	13,497.16	1,083.38			3,272.98	1,200.38		659.60		19,713.50	19,713.50	-	22-Mar
16-Mar	8,824.26	660.44			2,505.84	1,752.45		302.37		14,045.36	14,045.36	0.00	23-Mar
17-Mar	9,787.09	771.87			909.46	325.94		195.61		11,989.97	11,989.97	0.00	24-Mar
18-Mar	12,357.67	994.58			1,944.11	527.87		352.74		16,176.97	16,176.97	0.00	25-Mar
19-Mar	(13,670.80)	(13.71)			(817.21)	(12.67)		-		(14,514.39)		(14,514.39)	
21-Mar	9,593.39	855.75			1,090.20	387.40		217.12		12,143.86		12,143.86	
22-Mar	9,048.96	690.84			439.62	118.81		83.77		10,382.00	8,011.47	2,370.53	29-Mar
23-Mar	6,125.90	471.48			1,036.49	300.57		199.52		8,133.96	8,133.96	(0.00)	30-Mar
24-Mar	21,183.23	1,830.03			779.12	453.63		181.48		24,427.49	24,427.49	(0.00)	31-Mar
25-Mar	7,976.15	569.30			211.36	68.76		42.02		8,867.59	8,867.59	-	1-Apr
28-Mar	13,698.59	1,030.59			852.91	369.06		182.50		16,133.65	16,133.65	-	4-Apr
29-Mar	11,636.87	908.48			559.29	199.67		113.85		13,418.16	13,418.16	-	5-Apr
30-Mar	23,877.01	1,884.32			1,604.68	752.70		353.60		28,472.31	28,472.31	(0.00)	6-Apr
31-Mar	24,714.78	2,077.41			16,959.23	25,741.87		5,828.93		75,322.22	75,283.39	38.83	8-Apr
TTL	290,613.31	23,447.87	0.00	0.00	62,283.80	45,024.97	0.00	13,936.83	0.00	435,306.78	431,891.95	3,414.83	

OVERALL TOTAL	435,306.78
LESS REFUNDS	0.00
LESS HCAD COMM FEES	38.83
LESS COMM/COST	3,376.00
BALANCE	431,891.95
LESS TRANSFERRED	289,716.85
LESS TRANSF IN TRANSIT	142,175.10
BALANCE PENDING	0.00

FISCAL START: 10/01/2021 END: 09/30/2022 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAYD ACCTS
CURRENT YEAR	1,356,168,908	11,522,592	1,367,691,500	00.687600	9,162,422.09	11,366

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	9,088,383.56	12,656.22-	74,038.53	290,613.31	8,399,334.17	763,087.92	91.67	0.00
2020	312,117.59	475.83-	10,499.08-	22,136.96	102,062.20	199,556.31	33.84	71.28-
2019	164,177.50	610.23-	2,719.23-	9,798.89	39,139.42	122,318.85	24.24	201.49-
2018	105,283.41	32.10-	793.40-	4,912.06	18,276.15	86,213.86	17.49	201.49-
2017	83,971.33	32.10-	268.56-	4,678.70	13,925.92	69,776.85	16.64	201.49-
2016	66,281.08	.00	57.17-	2,227.12	7,538.73	58,685.18	11.38	22.21-
2015	59,065.98	.00	0.00	1,527.66	5,990.93	53,075.05	10.14	0.00
2014	51,960.23	.00	0.00	1,303.70	4,813.09	47,147.14	9.26	0.00
2013	49,204.50	.00	0.00	1,173.30	4,951.93	44,252.57	10.06	0.00
2012	47,521.87	.00	0.00	1,117.47	4,959.78	42,562.09	10.44	0.00
2011	58,305.36	.00	0.00	1,489.24	4,905.50	53,399.86	8.41	0.00
2010	43,687.27	.00	0.00	1,541.36	4,915.50	38,771.77	11.25	0.00
2009	42,731.21	.00	0.00	1,565.14	4,272.57	38,458.64	10.00	0.00
2008	33,944.94	.00	0.00	973.67	2,654.18	31,290.76	7.82	0.00
2007	29,329.45	.00	0.00	377.28	1,237.84	28,091.61	4.22	0.00
2006	26,114.72	.00	0.00	675.52	1,268.82	24,845.90	4.86	0.00
2005	23,041.36	.00	0.00	1,000.57	1,838.30	21,203.06	7.98	0.00
2004	16,841.16	.00	0.00	748.00	1,472.70	15,368.46	8.74	0.00
2003	17,352.08	.00	0.00	918.67	1,609.07	15,743.01	9.27	0.00
2002	14,005.44	.00	0.00	694.41	888.70	13,116.74	6.35	0.00
2001	11,920.15	.00	0.00	680.05	1,380.77	10,539.38	11.58	0.00
2000	54,081.15	.00	0.00	2,744.03	5,815.53	48,265.62	10.75	0.00
****	10,399,321.34	13,806.48-	59,701.09	352,897.11	8,633,251.80	1,825,770.63		697.96-

CITY OF SAN JUAN, TEXAS
AS OF March 2022

Levy 2021 (21-22 YR)

9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	107,204.24	90,189.28	92,010.27	80,094.75	10,038.53	-	-	-	-	-	-
Adjusted Levy	9,191,852.10	9,194,587.80	9,184,572.84	9,180,193.83	9,175,678.44	9,162,422.69	9,088,383.56	9,088,383.56	9,088,383.56	9,088,383.56	9,088,383.56	9,088,383.56
Collections:	117,479.46	889,430.88	4,817,784.68	7,599,067.11	8,106,720.86	8,399,334.17	7,883,151.58	7,998,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,113,905.20
Percentage	1.28	9.68	52.46	86.00	88.38	91.67	86.74	87.57	88.45	89.00	89.26	89.50

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,414.23	284,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,706.38	267,706.48	267,480.46	267,480.56
Adjusted Levy	8,464,821.74	8,482,236.15	8,471,046.46	8,464,118.64	8,453,277.14	8,448,129.57	8,447,147.25	8,446,877.37	8,446,428.01	8,446,428.01	8,446,112.79	8,446,112.79
Collections:	170,455.84	684,177.98	3,093,821.77	6,761,511.71	7,364,117.19	7,340,743.33	7,383,151.58	7,498,400.88	8,018,910.70	8,088,931.19	8,112,398.19	8,113,905.20
Percentage	1.54	8.08	46.70	79.92	87.07	87.31	88.52	89.22	95.18	95.77	96.05	96.30

Levy 2019 (19-20 YR)

7,293,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	12,081,851	(8,507.53)	(10,226.02)	(12,344.25)	(8,361.49)	(24,205.85)	(24,205.85)	(26,575.44)	(26,400.84)	(1,605.07)	(1,605.07)	(1,605.07)
Adjusted Levy	7,305,810.61	7,285,220.25	7,280,502.76	7,267,784.53	7,264,916.25	7,269,922.91	7,269,922.91	7,267,153.14	7,267,211.94	7,262,111.71	7,262,111.71	7,261,960.94
Collections:	175,892.78	640,720.22	3,552,653.97	6,112,934.56	6,653,985.80	6,935,098.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,469,800.40	7,596,086.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.69	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.50)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(11,529.11)	(11,111.69)	(14,818.41)	(14,818.41)	(14,818.41)	(14,818.41)
Adjusted Levy	7,287,841.76	7,286,067.28	7,284,897.95	7,279,758.86	7,270,737.86	7,254,685.56	7,273,844.53	7,272,082.48	7,271,543.23	7,271,543.23	7,271,543.23	7,270,944.83
Collections:	40,446.92	165,847.78	1,020,804.86	5,752,692.83	6,215,142.89	6,505,124.90	6,627,411.69	6,726,101.30	6,801,180.60	6,848,618.95	6,886,069.71	6,913,730.96
Percentage	0.56	2.30	14.09	79.02	85.30	89.42	91.13	92.49	93.53	94.18	94.79	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	(10,312.19)	7,030.81	19,071.03	15,576.11	6,000.15	3,031.36	16,022.12	11,283.89	13,341.40	13,341.40	13,341.40	13,341.40
Adjusted Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,668.03	7,117,415.24	7,111,541.76	7,109,077.59	7,108,826.40	7,108,826.40	7,107,935.12	7,107,378.24
Collections:	39,756.60	182,899.51	1,199,330.87	5,533,376.14	6,009,205.04	6,342,559.06	6,465,319.48	6,560,382.23	6,679,410.61	6,690,744.82	6,734,086.80	6,791,777.82
Percentage	0.56	2.58	16.26	77.69	84.26	89.11	90.02	92.30	93.46	94.16	94.74	95.09

Levy 2016 (16-17 YR)

6,638,277.98	OCT 2016	NOV 2016	DEC 2016	JAN 2017	FEB 2017	MAR 2017	APR 2017	MAY 2017	JUN 2017	JUL 2017	AUG 2017	SEPT 2017
Adjustments	12,244.53	(5,422.70)	(7,758.17)	(10,917.72)	(10,917.72)	(11,052.40)	(11,052.40)	(11,489.02)	(11,052.40)	(11,052.40)	(11,052.40)	(11,052.40)
Adjusted Levy	6,650,522.51	6,632,855.28	6,630,519.81	6,627,042.26	6,627,042.26	6,623,225.58	6,622,125.13	6,622,388.76	6,621,709.56	6,621,709.56	6,621,709.56	6,621,709.56
Collections:	38,008.02	184,217.14	2,933,014.30	5,130,709.17	5,505,914.24	5,876,412.22	6,081,376.05	6,065,246.26	6,135,078.86	6,173,992.85	6,211,806.10	6,252,508.52
Percentage	0.57	2.76	44.21	77.47	84.41	88.04	90.32	91.56	92.65	93.21	93.81	94.16

Levy 2015 (15-16 YR)												
6,363,985.51	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	SEPT 2016
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjusted Levy	6,380,908.89	6,360,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30	OCT 2014	NOV 2014	DEC 2014	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL 2015	AUG 2015	SEPT 2015
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjusted Levy	6,123,607.81	6,121,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,085,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,130.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81	OCT 2013	NOV 13	DEC 13	JAN 14	FEB 14	MAR 14	APR 14	MAY 14	JUN 14	JUL 2014	AUG 2014	SEPT 14
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjusted Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,554.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,361,199.71	5,431,795.38	5,510,781.54	5,575,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66	OCT 2012	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	JUL 2013	AUG 2013	SEPT 13
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,367.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjusted Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,899,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,840,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89	OCT 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	JUL 2012	AUG 2012	Sept 12
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60	OCT 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,501.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,773.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64

Levy 2009 (FY 09-10)

5,701,885.79	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	JUL 10	AUG 10	SEP 10
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,679,776.45	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47

Levy 2008 (FY 08-09)

5,024,376.42	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	JUL 09	AUG 09	SEP 09
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,699.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68

Levy 2007 (FY 07-08)

4,465,732.01	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	JUL 08	AUG 08	SEP 08
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01

Levy 2006 (FY 06-07)

3,969,895.75	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07	JUL 07	AUG 07	SEP 07
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,027.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

May 4, 2022

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 10, 2022

Consider Approval of the Investment Report for the Quarter Ending March 31, 2022.

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Investment Report for the Quarter of March 31, 2022.

RECOMMENDATION:

Approve as Recommended

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



City of San Juan, Texas

Quarterly Investment Report

As of March 31, 2022

Prepare By: _____

Leroy Gonzales, Director of Finance
Investment Officer

Maria L Beltran, Assist. Director of Finance
Investment Officer



City of San Juan, Texas

Quarterly Investment Report

As of March 31, 2022

Prepare By: _____

Leroy Gonzales, Director of Finance
Investment Officer

Maria L Beltran, Assist. Director of Finance
Investment Officer

Fund Allocation Summary

Book and Market Value

	Fund Total	Texpool	TexStar	Certificate of Deposit
Solid Waste	350,108.36	661.79	349,446.57	-
Parks Development	150,426.03	396.68	150,029.35	-
Debt Service	1,001,677.54	1,172.48	1,000,505.06	-
Utility Fund	3,008,364.80	1,215.73	3,007,149.07	-
General Fund	1,750,719.49	1,784.54	1,748,934.95	-
Capital Projects-City Hall/Parks	3,802,229.29	-	3,802,229.29	-
Federal Forfeiture	-	-	-	-
2017 BOND	1,002,877.67	-	1,002,877.67	-
CIP Street Bond 2015 Fund	300,989.10		300,989.10	-
Certificate of OB Series 2018	1,000,197.45		1,000,197.45	-
Bond 2020	23.12		23.12	-
Utility I & S Fund	183,914.74		183,914.74	-
Bond 2014 Fund	200,658.67		200,658.67	-
Water & Sewer Reserve Fund	300,989.10		300,989.10	-
Developers Escrow Fund	200,658.67		200,658.67	-
Capital Projects-Fire Station	6,596,810.59		6,596,810.59	-
Sub-total	\$ 19,850,644.62	\$ 5,231.22	\$ 19,845,413.40	\$ -
EDC-Sales Tax Fund	901,674.42	1,433.78	900,240.64	-
EDC Revolving Fund	847.48	847.48	-	-
Total	\$ 20,753,166.52	\$ 7,512.48	\$ 20,745,654.04	\$ -

Quarter End Results by Investment Category:

Asset Type	Ave. Yield	Dec-21		Mar-22	
		Book Value	Market Value	Book Value	Market Value
Local Governmental Pools	0.00%	21,372,221.32	21,372,221.32	20,753,166.52	20,753,166.52
CD's/Securities	0.000%	-	-	-	-
Quarterly Interest Income	\$	7,064.90			
YTD Interest	\$	11,558.96			

Book Value Comparison

Description	Coupon/ Discount	Settlement Date	Dec-21		Purchase at Cost	Sales Maturities	Mar-22	
			Original Face\ Par Value	Book Value			Original Face\ Per Value	Book Value
PCB Wealth Management Pools	0.000% 0.00%	6/30/2021	21,372,221.32	21,372,221.32	-	-	20,753,166.52	20,753,166.52
Total			\$ 21,372,221.32	\$ 21,372,221.32			\$ 20,753,166.52	\$ 20,753,166.52

Market Value Comparison

Description	Coupon/ Discount	Dec-21			Qtr-to Qtr change	Mar-22		
		Original Face\ Par Value	Market Price	Market Value		Original Face\ Per Value	Market Price	Market Value
PCB Wealth Management Pools	0.00%	- 21,372,221.32	1.00 1.00	- 21,372,221.32	-	- 20,753,166.52	1.00 1.00	- 20,753,166.52
Total		\$ 21,372,221.32	2.00	\$ 21,372,221.32		\$ 20,753,166.52	2.00	\$ 20,753,166.52

