



**NOTICE THAT A REGULAR CALLED MEETING OF THE
SAN JUAN ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589
**Wednesday, October 18, 2023
6:00 PM**

At any time during the course of this meeting, the San Juan EDC Board of Directors may convene into Executive Session under Texas Government Code Section §551.071 (2) to consult with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Directors under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the San Juan EDC Board of Directors may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code. On matters requiring a public hearing, all persons desiring to speak during a public hearing shall sign in with the presiding clerk prior to the scheduled public hearing.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC COMMENTS

V. PRESENTATION

1. Presentation on Grant Newsletter September-December 2023 (John Pankratz).

VI. DIRECTOR'S REPORT

1. -Hotel Home 2 Suites
-McDonalds
-EL Mezquite Pollos Asados Ribbon Cutting, September 16, 2023.
-CareNow Urgent Care Ribbon Cutting, September 26, 2023, at 11:00 a.m.
-City Hall/Transit Terminal Ribbon Cutting, October 11, 2023, 6:00 p.m.

**VII. DISCUSSION AND POSSIBLE ACTION ON ALL OF THE FOLLOWING
MATTERS:**

1. Discussion and Possible Action, if any, on "Downtown Revitalization Plan.
2. Discussion and Possible Action, if any, on Approving EDC Proposed Budget for the Fiscal year 2023-2024.
3. Discussion and Possible Action, if any, on Sponsorship/Promotional for the RGV Literacy Center 11th Annual Boots and Bling Gala on Thursday, November 9, 2023, at the Edinburg Memorial Event Center.
4. Discussion and Possible Action, if any, on Sponsorship/Promotional for the Keep San Juan Beautiful Cook-Off Event, September 30, 2023.

VIII. EXECUTIVE SESSION

1. The San Juan Economic Development Corporation will Convene in Executive Session, in Accordance with Texas Open Meeting Act, Vernon Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney) and Texas Government Code §551.087 (Deliberation Regarding Economic Development Negotiations).
 - A. Pursuant to Section §551.087, ECONOMIC DEVELOPMENT NEGOTIATIONS; Deliberation Regarding Financial Incentive to a Business Prospect.
 - A. Project Pizza X
 - B. Project Chick
 - C. Project Golden
 - D. Project Coffee
 - E. Project Wing
 - F. Project Don
 - B. Pursuant to Section §551.071 Consultation with Attorney and Section §551.087, ECONOMIC NEGOTIATIONS; Deliberation Regarding EDC Real Estate Properties.

IX. RECONVENE

1. The San Juan Economic Development Corporation will Reconvene into Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - A. Pursuant to Section §551.087, ECONOMIC DEVELOPMENT NEGOTIATIONS; Deliberation Regarding Financial Incentive to a Business Prospect.
 - A. Project Pizza X
 - B. Project Chick
 - C. Project Golden
 - D. Project Coffee
 - E. Project Wing
 - F. Project Don
 - B. Pursuant to Section §551.071 Consultation with Attorney and Section §551.087, ECONOMIC NEGOTIATIONS; Deliberation Regarding EDC Real Estate Properties.

X. ADJOURNMENT

I, the undersigned authority, do certify that the above agenda of said regular meeting/workshop of the San Juan Economic Development Corporation is a true and current copy, and that said notices were posted at San Juan City Hall, 709 S. Nebraska Ave., San Juan, TX, San Juan EDC office, 905 W. 1st Street, San Juan, Texas and San Juan EDC website, www.sanjuanedc.com at a place convenient and readily accessible to the general public, at all times, and said notice was posted on 13TH OF OCTOBER 2023. and will remain posted continuously for at least 72 hours preceding the scheduled time of the said meeting in compliance with Chapter 551 Texas Government Code (Open Meeting Act).



Ben Arjona
City Manager/Executive Director
San Juan Economic Development Corporation

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 18, 2023

Presentation on Grant Newsletter September-December 2023 (John Pankratz).

STAFF COMMENTS AND RECOMMENDATIONS:

Hollis Rutledge and Associates, Inc. want to share their first Grant Newsletter. They will provide a grant newsletter at the beginning of each month that shows all the funding opportunities available for the month and the coming months. This newsletter will cover September-December 2023. He will introduce the SMART Grant Program.

RECOMMENDATION:

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager



GRANTS NEWSLETTER SEPTEMBER-DECEMBER 2023

We are pleased to provide you and your entity with this grant newsletter. These newsletters will include grants that have a deadline that approaches within the next couple months. Please contact John Pankratz for more information, technical assistance, and any other questions regarding these opportunities. Please be aware that the provided due dates are for application submission, and application development could take several weeks, so it is important to express interest in certain programs as soon as possible. Detailed overviews of the below funding opportunities are available upon request.

Note: This email provides a selection of current grant solicitations available through federal, state, and foundation agencies. This list is non-exhaustive. For complete and additional information on each program, including eligibility and funding, please visit the relevant program website.

ECONOMIC DEVELOPMENT

- Disaster Supplemental (FY23) (Economic Development Administration-EDA)
 - **Purpose:** Through the Disaster Relief Supplemental Appropriations Act, 2023, EDA was provided with \$483 million in additional Economic Adjustment Assistance (EAA) Program funds for disaster relief and recovery for areas that received a major disaster declaration under the Robert T. Stafford Act as a result of Hurricanes Ian and Fiona, wildfires, flooding, and other natural disasters occurring in calendar years 2021 and 2022.
 - **Eligibility:** Tribal nations, non-profit organizations, colleges and universities, district organizations of an Economic Development District (EDD), and state, county or city subdivisions engaged in economic or infrastructure activities. Individuals and for-profit entities are not eligible for funding under this NOFO.
 - **Funding:** Funding Varies.
 - **Due Date:** Rolling Applications
 - **URL:** <https://www.eda.gov/funding/funding-opportunities/fiscal-year-2023-disaster-supplemental>
- Planning and Local Technical Assistance Program (FY2021-2023) (Economic Development Administration-EDA)
 - **Purpose:** The TTIR Program was established to provide one-time reimbursement grants for the recovery of Texas businesses in the tourism, travel and hospitality industries that were negatively impacted due to COVID-19. These one-time grants are to reimburse eligible costs to these qualifying businesses.
 - **Eligibility:** Travel, tourism and hospitality industries (as determined by eligible NAICS code) who were negatively impacted by COVID-19 are able to apply in Category 6.*
 - **Funding:** Up to \$250,000 can be requested.
 - **Due Date:** 9/15/23
 - **URL:** <https://www.eda.gov/funding/funding-opportunities/fiscal-year-2021-2023-eda-planning-and-local-technical-assistance>
- Public Works and Economic Adjustment Assistance (FY23) (Economic Development Administration-EDA)



- **Purpose:** Through this NOFO EDA intends to advance general economic development in accordance with EDA's investment priorities, but also to pursue projects that, where practicable, incorporate specific priorities related to equity, workforce development, and climate change resiliency so that investments can benefit everyone for decades to come.
 - **Eligibility:** Eligible applicants include Tribal nations, non-profit organizations, colleges and universities, district organizations of an Economic Development District (EDD), and state, county or city subdivisions engaged in economic or infrastructure activities. Individuals and for-profit entities are not eligible for funding under this NOFO.
 - **Funding:** Funding Varies
 - **Due Date:** Rolling Applications
 - **URL:** <https://www.eda.gov/funding/funding-opportunities/fiscal-year-2023-public-works-and-economic-adjustment-assistance>
- Texas Travel Industry Recovery Program (Texas OOG- Economic Development & Tourism)
- **Purpose:** The TTIR Program was established to provide one-time reimbursement grants for the recovery of Texas businesses in the tourism, travel and hospitality industries that were negatively impacted due to COVID-19. These one-time grants are to reimburse eligible costs to these qualifying businesses.
 - **Eligibility:** Travel, tourism and hospitality industries (as determined by eligible NAICS code) who were negatively impacted by COVID-19 are able to apply in Category 6.*
 - **Funding:** Up to \$250,000 can be requested.
 - **Due Date:** 9/15/23
 - **URL:** <https://gov.texas.gov/business/page/texas-travel-industry-recovery-grant-program>

EMERGENCY/HEALTH SERVICES AND HAZARD MITIGATION

- Community Wildfire Defense Grant (CWDG) (Texas A&M Forest Service)
- **Purpose:** "The program provides funding to communities for two primary purposes: Develop and revise Community Wildfire Protection Plans (CWPP) and Implement projects described in a Community Wildfire Protection Plan that is less than ten years old."
 - **Eligibility:** Units of local governments representing communities located in an area with a risk of wildfires*
 - **Funding:** \$250,000 for the creation or updating of a Community Wildfire Protection Plan. \$10 million for implementation of a project described within a Community Wildfire protection Plan less than 10 years old.
 - **Due Date:** 10/31/23
 - **URL:** <https://www.fs.usda.gov/managing-land/fire/grants;>
<https://www.grants.gov/web/grants/view-opportunity.html?oppId=349610>
- Firehouse Subs First Responder Grant (Firehouse Subs Foundation)
- **Purpose:** Our Mission is to impact the lifesaving capabilities, and the lives of local heroes and their communities by providing lifesaving equipment and prevention education tools to first responders, non-profits, and public safety organizations. All requests must fall within our funding guidelines via firehousesubsfoundation.org/about-us/funding-areas.
 - **Eligibility:** Fire Departments, law enforcement, EMS, municipal & state organizations, public safety organizations, non-profits and schools are encouraged to apply for lifesaving equipment.*
 - **Funding:** Up to \$50k can be requested.
 - **Due Date:** 10/12/23
 - **URL:** <https://grants.firehousesubs.com/>



- First Responder Grant Program (Gary Sinise Foundation)
 - **Purpose:** The Gary Sinise Foundation provides grants to first responder units for the purchase of equipment and training. Grant request are limited to Equipment and Training only. Building costs, or operating costs are not covered under this grant.
 - **Eligibility:** Grants are reserved for Law Enforcement Departments, Fire Departments, and Paramedic or EMS departments. Gary Sinise Foundation First Responder Outreach Department prioritizes volunteer, low, and underfunded departments.*
 - **Funding:** Funding Varies
 - **Due Date:** Rolling Application
 - **URL:** <https://www.garysinisefoundation.org/first-responders-outreach>
- TDEM 4705 (TDEM)
 - **Purpose:** TDEM is seeking to fund projects that are related to the Winter Storms from January 30-February 2, 2023.
 - **Eligibility:** Eligible jurisdictions within the declared counties for the disaster. Projects that address the principal hazards associated with the disaster. Projects that demonstrate the greatest community benefit including:
 - High Benefit-Cost-Analysis (BCA) and verifiable population directly served or benefiting from the proposed projects.
 - Projects that clearly link to the subapplicants hazard mitigation plan.
 - Projects that focus on multi-jurisdictional/regional/watershed levels.
 - **Funding:** Funding Varies
 - **Due Date:** 11/3/23
 - **URL:** <https://www.tdem.texas.gov/mitigation/current-funding-opportunities>

Energy/Environment

- Energy-Efficient and Conservation Block Program EECBG (EPA/SCEP)
 - **Purpose:** The Energy Efficiency and Conservation Block Grant (EECBG) Program is designed to assist states, local governments, and Tribes in implementing strategies to reduce energy use, to reduce fossil fuel emissions, and to improve energy efficiency.
 - **Eligibility:** State/Local Government/Tribes*
 - **Funding:** Funding Varies/Allocation
 - **Due Date:** 1/31/2024
 - **URL:** <https://www.energy.gov/scep/energy-efficiency-and-conservation-block-grant-program>

Foundations

- First Responder Programming Grants (Motorola Solutions Foundation)
 - **Purpose:** As the philanthropic arm of Motorola Solutions, the Motorola Solutions Foundation aims to support first responders – law enforcement personnel, firefighters, dispatchers, EMTs, frontline healthcare professionals and veterans who selflessly serve our communities – via programs that provide mental wellness and stress management training, scholarships to families of fallen first responders, safety preparedness and response training to schools and leadership development opportunities for underrepresented populations. We also strive to promote programs that advance diversity throughout first responder populations and leadership – driving trust and connecting communities
 - **Eligibility:** Units of Local Government, Law Enforcement, and other Emergency Services*
 - **Funding:** Funding Varies
 - **Due Date:** Opens Late November 2023



- **URL:** https://www.motorolasolutions.com/en_us/about/motorola-solutions-foundation.html
- Collaborative, Matching, and Foundation Initiative Grant (Valley Baptist Legacy Foundation)
 - **Purpose:** The Valley Baptist Legacy Foundation invests in and serves as a catalyst for ideas, partnerships, medical education, research and programs that improve the health and quality of life in the Rio Grande Valley. The Legacy Foundation supports programs that promote healthy lifestyles and increase access to healthcare in Cameron, Hidalgo, Starr or Willacy county.
 - **Eligibility:** Community-Based Nonprofit Organization*
 - **Funding:** Funding Varies
 - **Due Date:** LOI: 9/20/23 Application: 11/1/23
 - **URL:** <https://www.vblf.org/>
- Responsive Grant Program (Valley Baptist Legacy Foundation)
 - **Purpose:** This program is intended to fund small projects, programs, and operating expenses that support specific activities carried out over a defined period of time and/or planned to achieve a specific result or goal.
 - **Eligibility:** Community-Based Nonprofit Organization*
 - **Funding:** \$50,000
 - **Due Date:** 11/1/23
 - **URL:** <https://www.vblf.org/>

Libraries

- Automation Grant (Tocker Foundation)
 - **Purpose:** A robust, integrated automation system is vital to every library and the foundation is interested in making sure that every small library in Texas is automated. Every once in a while we come across small libraries that, for a variety of reasons, have yet to make the transition to a fully automated system. These are the libraries that are prime candidates for an automation grant. Such grants cover the first five years of the selected software subscription. At the end of the five years, it is expected that the library will be prepared to integrate this expense into their annual budget.
 - **Eligibility:** Only public libraries in Texas towns with a population of 12,000 or less are eligible to apply.*
 - **Funding:** Funding Varies
 - **Due Date:** Rolling Application
 - **URL:** <https://tocker.org/library-grants/automation-grant/>
- Family Place Libraries Grant (TSLAC)
 - **Purpose:** The Family Place Libraries Grant is a highly prescriptive program centered on creating a welcoming, family-centered environment that empowers caregivers of young children as they become their child's first teacher. This grant provides funding for equipment and training necessary to: Host workshops for children 0-3 and their caregivers, Develop an interactive space for this age group to play and learn in the library, and Forge strong partnerships with organizations serving young children and their families.
 - **Eligibility:** Through their governing authority, accredited public libraries, local public library systems, libraries that are members of the TexShare Library Consortium, or nonprofit organizations that are applying on behalf of accredited libraries and/or TexShare members, are eligible to apply for funds.*
 - **Funding:** Funding Varies



- **Due Date:** 10/1/23
- **URL:** <https://www.tsl.texas.gov/ldn/grants/programs>
- Portal to Texas History (Tocker Foundation/UNT)
 - **Purpose:** The Portal to Texas History periodically offers mini-grants for its Rescuing Texas History series. Each grant provides up to \$1,000 of digitization services to libraries, museums, historical societies, and other groups that house historical materials. All of the materials are scanned at UNT Libraries and hosted on the Portal.
 - **Eligibility:** Texas Libraries*
 - **Funding:** Up to \$1,000
 - **Due Date:** Rolling Applications
 - **URL:** <https://texashistory.unt.edu/>
- TexTreasures Grant (TSLAC)
 - **Purpose:** TexTreasures are grants designed to help libraries make their special collections more accessible for the people of Texas and beyond. Activities considered for possible funding include: digitization, microfilming, and cataloging.
 - **Eligibility:** There are two options for funding under the TexTreasures program. TexTreasures Basic is designed for small libraries with little or no experience with digitization. TexTreasures Original support libraries seeking to provide access to collections of statewide interest and greater complexity.*
 - **Funding:** \$10k/\$40k/\$50k
 - **Due Date:** 1/31/24
 - **URL:** <https://www.tsl.texas.gov/ldn/grants/programs>

Parks and Recreation

- Community Outdoor Outreach Program (CO-OP) (Texas Parks & Wildlife)
 - **Purpose:** The Community Outdoor Outreach Program (CO-OP) grant provides funding to tax-exempt organizations for programming that engages under-served populations in TPWD mission-oriented outdoor recreation, conservation and environmental education activities.
 - **Eligibility:** Local Governments/Tax-Exempt Organizations*
 - **Funding:** \$5k-\$100k
 - **Due Date:** 11/1/23
 - **URL:** <https://tpwd.texas.gov/business/grants/recreation-grants/community-outdoor-outreach-program-co-op-grants>

Water Management

- Planning and Project Design Grants
 - **Purpose:** Project Design Grants offers cost sharing with Reclamation for the site-specific final design of medium and large-scale on-the ground water supply construction (including domestic water supply projects for Tribes, insular areas, and disadvantaged communities), water management construction, and restoration projects. Prior to applying for a Project Design Grant, it is expected that applicants will have already performed some general planning work and preliminary studies that led to the identification of a specific location for project design. Project Design Grants should result in a final design package at approximately 60% design level.
 - **Eligibility:** Irrigation and water districts, tribes, states and other entities with water or power delivery authority.*
 - **Funding:** Funding Varies



- **Due Date:** Apr 02, 2024 This NOFO covers two application submittal periods. Proposals received prior before Tuesday, October 17, 2023, at 4:00 p.m. Mountain Daylight Savings Time will be considered for FY 2023 funding. Proposals received after October 17, 2023, and before April 2, 2024, at 4:00 p.m. Mountain Daylight Savings Time will be considered for FY 2024 funding, contingent on appropriations.
- **URL:** <https://www.usbr.gov/watersmart/waterstrategy/index.html>
- Water Strategy Grants (U.S. Bureau of Reclamation)
 - **Purpose:** Through Water Strategy Grants, Reclamation provides financial assistance for water supply projects, water marketing activities, water management projects, and/or activities and river restoration activities, including planning projects to restore a natural feature or to use a nature-based feature to reduce water supply and demand imbalances or the risk of drought or flooding; and projects that otherwise mitigate against the impacts of climate change to fish and wildlife habitats. This includes planning projects that will provide benefits to multiple sectors, such as agricultural, municipal, Tribal, or recreation water uses.
 - **Eligibility:** Irrigation and water districts, tribes, states and other entities with water or power delivery authority.*
 - **Funding:** Funding Varies
 - **Due Date:** 10/17/23
 - **URL:** <https://www.usbr.gov/watersmart/waterstrategy/index.html>
- WaterSMART Aquatic Ecosystem Restoration Program (U.S. Bureau of Reclamation)
 - **Purpose:** Study, design and construct aquatic ecosystem restoration projects that are collaboratively developed, have widespread regional benefits, and result in the improvement of the health of fisheries, wildlife, and aquatic habitat. Eligible restoration activities include, but are not limited to: Removal or Modification of Barriers to Fish Passage, Restoration of Connectivity, Restoration of Aquatic Habitat, Improvement of Water Availability, Quality, and Temperature.
 - **Eligibility:** Irrigation and water districts, tribes, states and other entities with water or power delivery authority.*
 - **Funding:** Funding Varies
 - **Due Date:** First application period closes June 5th, 2024. The second application period closes January 24, 2024
 - **URL:** <https://www.usbr.gov/watersmart/aquatic/index.html>

*Please review NOFO for a complete list of eligibility requirements.

Contact:
John Pankratz
johnp.rutledgeassociates@gmail.com
956-583-0002



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Strengthening Mobility and Revolutionizing Transportation

Fiscal Year 2022 Planning and Prototyping Grants by State

Alaska

Recipient	Project Name	Funding	Project Type	Project Summary
Alaska Department of Transportation & Public Facilities	Alaska Rural Remote Operations Workplan (ARROW Program)	\$1,944,563	UAS	Use drone technology to conduct infrastructure inspections and gather situational awareness data essential to Rural Alaska's way of life on snow, ice, and overland trails, partnering with Alaska Native and Rural Villages.

Alabama

Recipient	Project Name	Funding	Project Type	Project Summary
Regional Planning Commission of Greater Birmingham	Community-driven Regional Mobility Engine for Accessible and Equitable Multimodal Public Transportation in Central Alabama	\$1,492,204	Transit Innovation	Convert existing public transportation systems in Central Alabama into an integrated mobility system leveraging cyberinfrastructure, route optimization and planning, service integration, trip dispatching, and more.

Arizona

Recipient	Project Name	Funding	Project Type	Project Summary
Arizona Commerce Authority	DRIVE Arizona: Digitizing Roadways with Innovative V2X Ecosystems for a safe, inclusive Arizona	\$1,747,708	Connected Vehicles	Demonstrate Back of Queue (BOQ) warning, Work Zone warning, and Transit Signal Priority (TSP) along Phoenix's I-17 and I-10 corridors.
City of Phoenix Street Transportation	City of Phoenix Passive Detection Technology for Bikes, Pedestrians and Motorists	\$1,965,000	Sensors	Implement passive detection for cyclists and pedestrians at existing HAWK signals as well as for vehicles, all along Phoenix's Grand Canal.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

California

Recipient	Project Name	Funding	Project Type	Project Summary
California Department of Transportation, Division of Construction	Deploying UAS Innovations for Remote, Autonomous Infrastructure Construction Inspection to Enhance Safety, Save Time, Reduce Costs and Lessen Carbon Emissions	\$430,036	UAS	Use drone technology for construction site condition inspections to support Caltrans pilot safety and operations at the Butte City Bridge Replacement project site and the East Otay Port of Entry project site in California.
City of Los Angeles	Code the Curb	\$2,000,000	Curb Management	Create a digital inventory of physical curb lane assets to improve management of the curb lane in Downtown Los Angeles.
City of San Jose	SMART Curbs: City of San Jose's Curb Digitization and Management Pilot	\$1,999,412	Curb Management	Collect curb inventory and utilization data to monitor curb uses, reallocate curb spaces, and provide real-time curb use information to users in San Jose.
Los Angeles County Metropolitan Transportation Authority	Event Integrated Ticketing Platform	\$2,000,000	Transit Innovation	Integrate transit trip-planning with the event ticketing process through an adaptable web program for safe access to events in Los Angeles, including the upcoming Olympic and Paralympic Games.
Orange County Transportation Authority	Pilot Innovative Cloud-Based Transit Signal Priority	\$1,600,000	Smart Traffic Signals	Deploy a cloud-based Transit Signal Priority (TSP) system by integrating existing signal systems, new multimodal ITS devices, and proactive signal operations to improve on-time arrive of OCTA's Harbor Boulevard <i>Bravo!</i> Rapid Bus Route.
San Francisco Municipal Transportation Agency	The Digital Curb Program: Revolutionizing Curb Management in San Francisco	\$1,999,607	Curb Management	Create and disseminate a digital curb inventory throughout San Francisco that includes location-specific and up-to-date



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

				regulations via an open data feed.
Santa Clara Valley Transportation Authority	Wheels on the Bus – Real-Time Data (RTD)	\$500,616	Transit Innovation	Evaluate technologies capable of collecting and disseminating real-time use data for front-mounted bus bike racks and interior mobility device securement equipment on VTA's bus route network.
Santa Clara Valley Transportation Authority	Transit Reliability Improvement and Performance System (TRIPS)	\$1,692,328	Smart Traffic Signals	Implement a multi-jurisdictional and connected Transit Signal Priority (TSP) system across Santa Clara County.

Colorado

Recipient	Project Name	Funding	Project Type	Project Summary
City of Colorado Springs	Perception-Based Adaptive Traffic Management and Data Sharing	\$1,776,200	Smart Traffic Signals	Plan, prototype, and test a multi-dimensional Perception-Based Adaptive Traffic Management and Data Sharing system in the Pikes Peak Region, partnering with academia, industry, and the National Renewable Energy Laboratory (NREL).
City of Fort Collins	Smart Grid Electric Vehicle Charge Management Solution	\$1,059,037	Smart Grid	Demonstrate a smart grid electric vehicle (EV) charge management solution for the City of Fort Collins' EV fleet, through a managed charging software pilot, a municipal fleet electrification standards framework, and a study on value to city-owned utility ratepayers.
City of Greeley	Connected Greeley – Emergency Vehicle Preemption (CG-EVP) Pilot	\$1,382,150	Smart Traffic Signals	Provide Emergency Vehicle Preemption (EVP), snowplow priority, and a Vulnerable Road User (VRU) detection and warning system at intersections in Greeley.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Colorado Department of Transportation	ATMA for Work Zone Safety	\$1,891,343	Work Zone Safety	Prototype innovative autonomous truck mounted attenuator (ATMA) technology to shield highway maintenance workers from errant drivers in a four-state partnership led by Colorado DOT.
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Connecticut

Recipient	Project Name	Funding	Project Type	Project Summary
Connecticut Department of Transportation	Connecticut Integrated Transit Mobility Project (CT-ITMP)	\$2,000,000	Transit Innovation	Develop a statewide multimodal public transit fare payment application.

Delaware

Recipient	Project Name	Funding	Project Type	Project Summary
Delaware Department of Transportation	Future-Ready Delaware: SMART Technology Enhancements for Safe, Resilient Intersections	\$1,990,711	Connected Vehicles	Deploy cloud-based vehicle-to-everything technology (CbV2X) and optimized signal timing along statewide roadways.

Florida

Recipient	Project Name	Funding	Project Type	Project Summary
Miami-Dade County	A MicroFreight Approach for Safer Streets	\$1,985,000	Curb Management	Introduce a platform of integrated data, networked sensors, and digital infrastructure to enable and scale safe, zero-emission last-mile freight and goods deliveries in Miami-Dade County.

Georgia



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Recipient	Project Name	Funding	Project Type	Project Summary
Chatham Area Transit	CAT EV Zonal Micro Project	\$1,201,736	Transit Innovation	Deploy an On Demand Multimodal Transportation System (ODMTS), introducing first mile-last mile microtransit to CAT's existing fixed route and paratransit service in the Savannah area.
Gwinnett County Board of Commissioners	Singleton Road Corridor Technology Improvements	\$1,053,400	Connected Vehicles	Prototype safety technologies along Gwinnett County's Singleton Road Corridor, including passive pedestrian detection and Transit Signal Priority.

Idaho

Recipient	Project Name	Funding	Project Type	Project Summary
Bannock Transportation Planning Organization	Innovative Transportation Solutions Project	\$1,317,074	Smart Traffic Signals	Install smart, sensor-based traffic signals and monitoring across the Yellowstone Corridor in Idaho.

Illinois

Recipient	Project Name	Funding	Project Type	Project Summary
Illinois Department of Transportation	Integrating Work Zone Data Exchanges In Illinois for a Safer Highway System	\$979,500	Work Zone Safety	Develop a framework for the advancement of Workzone Data Exchange-compliant systems in Illinois.

Kansas

Recipient	Project Name	Funding	Project Type	Project Summary
North Central Regional Planning Commission	Smart Counties in Kansas	\$1,031,730	UAS	Prototype a GIS-based platform that integrates local infrastructure assets to provide innovative data, monitor asset conditions, and



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

				inform technological solutions in Kansas.
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Kentucky

Recipient	Project Name	Funding	Project Type	Project Summary
Louisville Metro Government	ViaSMART—a Safe Streets & Viaducts proof of concept (PoC)	\$1,999,481	Sensors	Integrate an intelligent, sensor-based platform that can report real-time data on flooding and congestion with existing advanced transportation, water, and communication technologies in Louisville.

Massachusetts

Recipient	Project Name	Funding	Project Type	Project Summary
City of Brockton	Downtown Brockton Transportation Technology Project	\$1,496,630	Smart Traffic Signals	Install a traffic management system that will also assess air quality, road temperatures and pedestrian safety in Brockton.
Massachusetts Department of Transportation	Planning a Smart Microgrid that Generates and Distributes Reliable Power at Cape Cod Gateway Airport to Reduce Emissions and Increase Energy Independence While Supporting the Disadvantaged Community	\$1,950,000	Smart Grid	Plan, permit, and design a smart microgrid system at Cape Cod Gateway Airport (HYA).
Massachusetts Department of Transportation	Improving Rail Safety, Efficiency, and Climate Resilience by Using Drones and Sensors to Monitor and Analyze Railroad Infrastructure Threatened by Ground Water Variability	\$1,979,615	UAS	Use drone technology for environmental sensing in Cape Cod, MA.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

MetroWest Regional Transit Authority	Blandin Energy and Sustainable Storage Technology (BESST)	\$985,000	Smart Grid	Install solar power and battery banks for on-site energy and to power MWRTA's fleet.
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Maine

Recipient	Project Name	Funding	Project Type	Project Summary
Biddeford Saco Old Orchard Beach Transit Committee	BSOOB Transit Smart Grid Transition	\$350,000	Smart Grid	Demonstrate renewable energy production, on-site energy storage, and electricity load management for Greater Portland's transit agency.

Michigan

Recipient	Project Name	Funding	Project Type	Project Summary
City of Detroit	Detroit Mobility Optimization through Data for Equity and Safety (Detroit MODES)	\$2,000,000	Sensors	Create smart intersections by leveraging existing traffic camera network to deploy AI software solutions which can predict and prevent traffic accidents in Detroit.
Michigan Department of Transportation	Advancing Rural Mobility: Michigan Public Transit Open Data Standards Program	\$1,310,447	Transit Innovation	Leverage open standard data to make real-time public transit information accessible in rural Michigan.
Michigan Department of Transportation	Blue Water Bridge International Smart Freight Corridor	\$1,806,218	Border Crossings	Implement a proof of concept of a smart corridor for truck-borne goods movement across Port Huron, Michigan's Blue Water Bridge at the U.S.-Canadian border.
Road Commission for Oakland County	Leading in Sustainable Safety with V2X technology in Oakland County Michigan	\$2,000,000	Connected Vehicles	Create a framework for deploying C-V2X in a sustainable manner.

Minnesota

Recipient	Project Name	Funding	Project Type	Project Summary
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Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

City of Minneapolis	Open Data Approach to Curbside Management	\$1,975,000	Curb Management	Develop a collection of multi-faceted, open-source APIs to communicate Minneapolis' policies and regulations, real-time changes to curb usage, and provide a historical view of curb usage, impacts, and efficiencies.
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Missouri

Recipient	Project Name	Funding	Project Type	Project Summary
Mid-America Regional Council	Operation Green Light: Regional Traffic Signal Performance Measures	\$734,653	Smart Traffic Signals	Use data for traffic signal retiming to improve the flow of traffic in Kansas City.

North Carolina

Recipient	Project Name	Funding	Project Type	Project Summary
North Carolina Department of Transportation	Automating Actionable Road Anomalies (AARA) for Traveler Information	\$1,534,500	Connected Vehicles	Provide hands free, eyes free alerts to motorists through existing smartphone applications and navigation systems in North Carolina.

North Dakota

Recipient	Project Name	Funding	Project Type	Project Summary
Three Affiliated Tribes	MHA Nation Drone Project: Planning and Protocol Development	\$1,966,345	UAS	Use drone technology for medical care and equipment delivery for the Mandan, Hidatsa and Arikara Nation.

New Jersey

Recipient	Project Name	Funding	Project Type	Project Summary
New Jersey Department of Transportation	NJDOT SMART RIGHT NOW	\$2,000,000	Sensors	Mitigate wrong-way driving events using sensors in New Jersey.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Nevada

Recipient	Project Name	Funding	Project Type	Project Summary
Regional Transportation Commission of Southern Nevada	Safer, Faster, Smarter: Pairing Cloud-Based Vehicle Preemption and AI Intersection Video Analytics	\$2,000,000	Smart Traffic Signals	Prototype a cloud-based signal timing optimization system that supports Emergency Vehicle Preemption, Transit Signal Priority, and AI analytics in the Las Vegas region.
Tahoe Transportation District	Intelligent Sensor Integration on Rural Multi-Modal System with an Urban Recreation Travel Demand, Lake Tahoe Basin, NV and CA	\$1,489,000	Sensors	Optimize Lake Tahoe region travel using sensors at each of the Basin's seven entry points.

New York

Recipient	Project Name	Funding	Project Type	Project Summary
City of Buffalo	Buffalo SMART Grant project	\$1,919,343	Curb Management	Capture real-time usage data and facilitate comprehensive curb management strategies in Downtown Buffalo.
City of Ithaca	Dynamic Signal Priority for School Buses, Transit and Fire Operations	\$1,782,310	Smart Traffic Signals	Deploy Traffic Signal Prioritization to improve the efficiency of school buses, transit, and fire operations in Ithaca.
New York State Metropolitan Transportation Authority	NY MTA - Inclusive Wayfinding through NaviLens	\$2,000,000	Transit Innovation	Implement a wayfinding application to allow visually impaired New York subway and bus customers to safely navigate their entire public transit trip.
New York State Thruway Authority	Smart Data Collection: Using Automation and Data Integration to Optimize Infrastructure Inspection	\$1,500,000	UAS	Use drone technology to inspect infrastructure along the New York State Thruway.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Ohio

Recipient	Project Name	Funding	Project Type	Project Summary
City of Cleveland	Cleveland Complete Corridor Project	\$1,820,500	Smart Traffic Signals	Provide the right of way to emergency vehicles using smart traffic signals in Cleveland.
Ohio Department of Transportation	CV Safety Alert & Predictive Crash Location Integration	\$1,998,000	Sensors	Build two proofs of concept to mitigate, address, and report accidents in Ohio.

Oregon

Recipient	Project Name	Funding	Project Type	Project Summary
City of Portland	Portland, leading by example: A Technology-enabled Zero Emission Zone	\$1,999,384	Curb Management	Use data and sensors to establish a zero emissions delivery zone in Portland.

Pennsylvania

Recipient	Project Name	Funding	Project Type	Project Summary
City of Philadelphia	Philadelphia Digital ROW and Mobility Improvement Project	\$2,000,000	Curb Management	Digitize street, sidewalk, and curbside space and develop an online application to communicate Right-of-Way information to users.

Tennessee

Recipient	Project Name	Funding	Project Type	Project Summary
Metropolitan Government of Nashville-Davidson County	Leveraging Advanced Data to Deliver Multimodal Safety (LADDMS)	\$2,000,000	Sensors	Use LiDAR and camera technologies at key intersections to understand near misses in Nashville.

Texas

Recipient	Project Name	Funding	Project Type	Project Summary
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Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Harris County	Harris County Flood Warning System	\$2,000,000	Sensors	Study and implement a user dashboard to alert residents in flood prone areas of Harris County.
Texas Department of Transportation	Smarter Intersections Pilot Project	\$1,900,000	Connected Vehicles	Install smart intersection technology featuring visual and auditory devices in College Station.

Utah

Recipient	Project Name	Funding	Project Type	Project Summary
Utah Department of Transportation	Enabling Trust and Deployment Through Verified Connected Intersections	\$1,855,000	Connected Vehicles	Prototype a Connected Intersection Corridor and develop a plan for nationwide V2X systems deployment.

Virginia

Recipient	Project Name	Funding	Project Type	Project Summary
Accomack-Northampton Planning District Commission	Drone Medical Package Delivery for Improved Transportation and Better Patient Outcomes	\$1,877,000	UAS	Use drone technology to deliver and transport medical supplies in Northern Virginia.

Washington

Recipient	Project Name	Funding	Project Type	Project Summary
Central Puget Sound Regional Transit Authority	Rainier Valley Safe: Technology Investments to Improve Community Safety	\$2,000,000	Sensors	Leverage smart sensing infrastructure and upgraded traffic signals to address safety at at-grade crossings and multimodal efficiency at signalized intersections in the Rainier Valley.
City of Seattle	Last Mile Freight Curb Access: Digitizing the Last-Mile of Urban Goods to Improve Curb Access and Utilization	\$1,996,000	Curb Management	Establish new Commercial Vehicle Permit (CVP) policies and implement a digital CVP built on the Curb Data Specification (CDS) in Seattle.



Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Whatcom Council of Governments	Cascade Gateway Advanced Border Information System (ABIS) Design Project	\$458,000	Border Crossings	Develop a binational public wait time system at the U.S.-Canadian border in Northern Washington.
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Wisconsin

Recipient	Project Name	Funding	Project Type	Project Summary
Wisconsin Department of Transportation	Extending the Wisconsin Work Zone Data Exchange (WZDx) to Local Roads Using Smart Work Zone ITS	\$250,000	Work Zone Safety	Expand Work Zone Data Exchange to local roads in Madison.

West Virginia

Recipient	Project Name	Funding	Project Type	Project Summary
West Virginia Department of Transportation	West Virginia Structural Health Monitoring Project	\$812,000	Sensors	Deploy a structural health monitoring tool for aging infrastructure in Charleston.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 18, 2023

Discussion and Possible Action, if any, on "Downtown Revitalization Plan."

STAFF COMMENTS AND RECOMMENDATIONS:

This Agenda item will appear until the "Downtown Revitalization Project: is completed.

RECOMMENDATION:

Board Request

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 18, 2023

Discussion and Possible Action, if any, on Approving EDC Proposed Budget for the Fiscal year 2023-2024.

STAFF COMMENTS AND RECOMMENDATIONS:

Proposed Budget for the fiscal year 2023-2024.

RECOMMENDATION:

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

SJEDC, Texas

Budget Summary For Fiscal Year 2023-2024

	EDC Fund	
Fund Bal. @ Fiscal Year 2022		1,938,306

For Fiscal Year 2023-2024

Revenues:

Sales Tax	1,712,212	
Interest Earned	70,000	
Membership	-	
Miscellaneous Revenue	-	
Transfers In	(106,791)	

Total Revenues and Other Financing Sources	1,675,421	
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Budgeted Expenditures:

Salaries Wages/Benefits	177,957	
Purchased Prof./Tech Srvs	210,444	
Pur. Prop Srvs & Other Srvs	77,711	
Supplies	26,000	
Capital Outlay	-	
Debt Service	213,050	
Miscellaneous	364,932	
Undesignated	605,327	

Total Expenditures and Other Uses	1,675,421	
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Ending Fund Balance	\$ -	
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Budget Worksheet
San Juan Economic Development

For Fiscal: 2022-2023 Period

	Budget 2022-2023	YTD Actual 2022-2023	Proposed Budget 2023-2024
24-3200.1101 SALES TAX - 4B	1,537,643	1,348,776	1,724,595
24-3200.1104 RFND GEN SALES & USE TAX	-	(12,383)	(12,383)
Revenue: 3200 - SALES TAX REVENUE	1,537,643	1,336,394	1,712,212
24-3700.1100 INTEREST EARNED	1,000	69,152	70,000
24-3700.1105 MEMBERSHIP DUES	300	-	-
24-3700.1300 MISCELLANEOUS REVENUE	-	-	-
Revenue: 3700 - OTHER REVENUE	1,300	69,152	70,000
24-3800.1060 OPERATING TRANSFER-EDC SALES TAX	(104,593)	(95,903)	(106,791)
Revenue: 3800 - OTHER FINANCING SOURCES:	(104,593)	(95,903)	(106,791)
Revenue Total:	1,434,350	1,309,643	1,675,421

Budget Worksheet
San Juan Economic Development

For Fiscal Year: 2023-2024

Budget	YTD Actual	Proposed Budget
2022-2023	2022-2023	2023-2024

Category: 10 - SALARIES & WAGES/BENEFIT

-571.1030	SALARIES OF EMPLOYEES	131,686	122,483	136,146
	Budget Detail Description	Amount		
	1 - Administrative Assistant I	27,498		
	1 - Administrative Assistant II	40,040		
	1 - Interim Director	20,000		
	1 - Project Specialist	44,140		
	Proposed Cost of Living - Admin. Asst. I	1,100		
	Proposed Cost of Living - Admin. Asst. II	1,602		
	Proposed Cost of Living - Project Specialist	1,766		
	OVERTIME	1,200	5,794	5,500
	SOCIAL SECURITY TAX	10,166	9,813	10,836
	Budget Detail Description	Amount		
	Employee Staff	10,494		
	Proposed Cost of Living	342		
	HEALTH INSURANCE	22,783	15,894	18,338
	EMPLOYEE RETIREMENT	6,073	5,829	6,530
	Budget Detail Description	Amount		
	Employee Staff	6,324		
	Proposed Cost of Living	206		
	UNEMPLOYMENT COMPENSATION INS.	36	27	27
	WORKER'S COMPENSATION INS.	593	195	580
	Budget Detail Description	Amount		
	Employee Staff	562		
	Proposed Cost of Living	18		
	Category: 10 - SALARIES & WAGES/BENEFIT Total:	172,537	160,035	177,957

Budget Worksheet
San Juan Economic Development

For Fiscal Year: 2023-2024

Budget	YTD Actual	Proposed Budget
2022-2023	2022-2023	2023-2024

Category: 20 - PURCHASED PROF/TECH SRVS

-571.3400	ACCOUNTING & AUDITING SERVICES	77,677	66,190	85,444
-571.3410	MANAGEMENT CONSULTING SERVICE	-	-	-
-571.3430	LEGAL SERVICES	48,000	46,475	42,000
-571.3499	OTHER PRO & PARA PRO SERVICE	83,000	73,076	83,000
	Budget Detail Description	Amount		
	Hollis	36,000		
	Security Services	5,000		
	SMKT	42,000		
		208,677	185,741	210,444

Category: 20 - PURCHASED PROF/TECH SRVS Total:

Category: 30 - PUR PORP SRVS & OTH SRVS

1-571.4570	ELECTRICITY	6,120	3,889	5,393
1-571.4590	WATER (UTILITY)	1,320	1,081	1,488
1-571.4640	REPAIR & MAINTENANCE	500	-	500
1-571.4650	RENTAL OF LAND AND BUILDING	32,880	27,580	-
1-571.4660	RENTAL OF MACHINERY & EQUIP	4,416	6,346	5,154
	Budget Detail Description	Amount		
	Kyocera	600		
	NDS Leasing	4,554		

Budget Worksheet

San Juan Economic Development

For Fiscal Year: 2023-2024

Budget 2022-2023	YTD Actual 2022-2023	Proposed Budget 2023-2024
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1-571.5470	TELEPHONE	7,176	3,475	3,252
	Budget Detail Description	Amount		
	Intelepeer	504		
	Verizon	2,748		
1-571.5480	INTERNET	3,672	3,035	4,116
1-571.5490	POSTAGE	200	129	200
1-571.5500	TRAVEL AND TRAINING	20,000	33,331	37,608
	Budget Detail Description	Amount		
	Austin Meeting	2,500		
	EDC Conference	6,500		
	ICSC Dallas Red River Conference	6,608		
	ICSC Las Vegas	16,000		
	Region 12 TML Training South Padre Island	3,000		
	TML South Padre Island	3,000		
4-571.5510	ADVERTISING	20,000	3,526	20,000
	Category: 30 - PUR PORP SRVS & OTH SRVS Total:	96,284	82,391	77,711
	Category: 40 - SUPPLIES			
4-571.6120	OFFICE EQUIPMENT	1,400	-	1,500
4-571.6140	OFFICE SUPPLIES	9,400	2,788	9,000
4-571.6150	MAPS, PLANS PLATS	500	-	500
4-571.6180	MILEAGE	3,500	4,334	5,000
4-571.6250	FOOD, ICE AND BOTTLED WATER	6,000	3,089	6,000

Budget Worksheet

San Juan Economic Development

For Fiscal Year: 2023-2024

Budget	YTD Actual	Proposed Budget
2022-2023	2022-2023	2023-2024

4,000	1,695	4,000
24,800	11,906	26,000

[1-571.6270](#) CLOTHING AND UNIFORMS
Category: 40 - SUPPLIES Total:

[1-571.7954](#) COMPUTER

[1-571.7956](#) MACH AND EQUIP.
Category: 50 - CAPITAL OUTLAY Total:

Category: 60 - DEBT SERVICE

[1-571.8790](#) BOND PRINCIPAL

Budget Detail Description
Comb. Tax & Rev. CO - Series 2016
Comb. Tax & Rev. CO - Series 2020

[1-571.8810](#) BOND INTEREST

Budget Detail Description
Comb. Tax & Rev. CO - 2016
Comb. Tax & Rev. CO - Series 2020

Category: 60 - DEBT SERVICE Total:
Category: 90 - MISCELLANEOUS

[4-571.9700](#) MEMBERSHIPS AND SUBS.

Budget Detail Description
Apple
GoDaddy
ISCS Membership
LoneStar
Shutterstock
TML Membership

[4-571.9897](#) LOCAL AIR ADVERTISEMENT

Budget Worksheet

San Juan Economic Development

For Fiscal Year: 2023-2024

Budget 2022-2023	YTD Actual 2022-2023	Proposed Budget 2023-2024
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PROMOTIONAL EXPENSE	153,764	86,253	171,221
Budget Detail Description	Amount		
City Event-4th of July	15,000		
City Event-Noche de Paz	60,000		
Mini Grant	10,000		
Sponsorship Boys & Girls Wine & Food Festival	2,500		
Sponsorship Christian Manor	2,500		
Sponsorship-VA 4th of July Event	500		
Sponsorship-Catholic Charities RGV Gala	1,500		
Sponsorship-Keep San Juan Beautiful	2,500		
Sponsorship-PAL Blue Santa Toy Giveaway	1,500		
Sponsorship-PAL Golden Gloves	2,500		
Sponsorship-PAL National Night Out	1,000		
Sponsorship-PAL Shop with 1st Responder	500		
Sponsorship-Palms Awards	1,500		
Sponsorship-PSJA Autism Walk	500		
Sponsorship-PSJA Educational Foundation GALA	2,000		
Sponsorship-PSJA FFA Booster Club	800		
Sponsorship-PSJA Senior Class End of the Year	500		
Sponsorship-RGV Partnership Small Bus, Week	1,000		
Sponsorship-SJ Community Lions Club-Queens	1,000		
Sponsorship-STX 7 on 7	1,000		
Sponsorship-Vanguard Academy Fam Golf Classic	1,000		
Undesignated	61,921		

Budget Worksheet
San Juan Economic Development

For Fiscal Year: 2023-2024

	Budget 2022-2023	YTD Actual 2022-2023	Proposed Budget 2023-2024
-571.9899	32,000	36,187	35,000
OTHER - SPECIAL EXPENSES			
-571.9900	100,000	100,000	100,000
OTHER-SETTLEMENT PAYMENT			
Budget Detail Description			
Home2 Suites	Amount		
	100,000		
-571.9901	396,438	65,000	639,476
SPECIAL PROJECTS			
Budget Detail Description			
Project Bear 1 of 5	Amount		
Project BT 1 of 3	50,000		
Project Court 1 of 2	20,000		
Project GW's 1 of 2	25,000		
Project Door 1 of 5	10,000		
UNDESIGNATED	25,000		
	509,476		
Category: 90 - MISCELLANEOUS Total:	704,202	289,699.49	970,259
apartment: 571 - SAN JUAN ECONOMIC DEV Total:			
apartment: 800 - LONG TERM DEBT	1,434,350	949,265	1,675,421
Category: 30 - PUR PORP SRVS & OTH SRVS			
1-800.0300	-	-	-
MISCELLANEOUS EXPENSE			
Category: 30 - PUR PORP SRVS & OTH SRVS Total:	-	-	-
apartment: 800 - LONG TERM DEBT Total:			
Expense Total:	1,434,350	949,265	1,675,421
Ind: 24 - SAN JUAN E. D. C. Surplus (Deficit):	-	360,378	-

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
OCTOBER 18, 2023

Discussion and Possible Action, if any, on Sponsorship/Promotional for the Keep San Juan Beautiful Cook-Off Event, September 30, 2023.

STAFF COMMENTS AND RECOMMENDATIONS:

The Keep San Juan Beautiful Committee requests sponsorship for the Cook-Off on September 30, 2023. The event will be held at the San Juan Municipal Park. EDC sponsored this event last year for \$2,500.00.

RECOMMENDATION:

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

Sponsorships

October 1, 2022 thru September 30, 2023

DATE	Sponsors	Board Approved	CHECK	
10/1/2022	STARTING BALANCE			\$ 16,000.00
10/3/2022	PSJA BEAR BASEBALL	Tuesday, November 15, 2022	775	\$ (2,500.00)
11/2/2022	KEEP SAN JUAN BEAUTIFUL	Tuesday, November 15, 2022	792	\$ (2,500.00)
11/15/2022	CHRISTIAN'S MANOR	Tuesday, November 15, 2022	806	\$ (2,500.00)
12/7/2022	PAL'S SHOP W/1ST RESPONDER	Tuesday, December 6, 2022	818	\$ (500.00)
1/3/2023	PAL'S BLUE SANTA	Tuesday, December 6, 2022	883	\$ (1,000.00)
1/27/2023	MISS SAN JUAN PAGENT (Lions Club)	Tuesday, January 17, 2023	850	\$ (1,000.00)
3/17/2023	PSJA ISD AUTISM	Tuesday, March 7, 2023	883	\$ (500.00)
5/30/2023	PSJA SENIOR CLASS (Ratified)	Wednesday, June 7, 2023	969	\$ (500.00)
5/30/2023	MARINE CORPS LEAGUE RGV #1456 (Ratified)	Wednesday, June 7, 2023	965	\$ (1,000.00)
6/15/2023	TX VALLEY COSTAL BEND HEALTH CARE SYSTEM -4TH OF JULY EVENT	Wednesday, June 7, 2023	gift card	\$ (500.00)
6/15/2023	PSJA 7 ON 7	Wednesday, June 7, 2023	982	\$ (1,000.00)
8/1/2023	DEPOSIT	Tuesday, August 1, 2023		\$ 3,300.00
8/1/2023	PAL-NATIONAL NIGHT OUT	Tuesday, August 1, 2023	1018	\$ (1,000.00)
8/1/2023	PSJA-FFA BEARS BOOSTER CLUB	Tuesday, August 1, 2023	1017	\$ (800.00)
8/17/2023	PSJA EDUCATION FOUNDATION	Tuesday, August 15, 2023	1025	\$ (2,000.00)
8/17/2023	CATHOLIC CHARITIES RGC-GALA	Tuesday, August 15, 2023	1026	\$ (1,500.00)
BALANCE				\$ 500.00



Mayor:
Mayor Pro-Tem:
Commissioners:

Mario Garza
Leonardo “Lenny” Sanchez
Adina “Dina” Santillan
Ernesto “Neto” Guajardo
Marco “Markie” Villegas

Dear Community Steward:

We would like to invite you to sponsor the Keep San Juan Beautiful Cook-Off scheduled for September 30, 2023, brought to you by the Keep San Juan Beautiful committee members. Keep San Juan Beautiful, extends the reach of our initiatives and multiplies the impact of our actions through partnerships with an array of organizations. Keep San Juan Beautiful gratefully acknowledges the corporations, nonprofits, education organizations, associations, government agencies and others whose financial support, sponsorships, employee engagement and in-kind contributions significantly advance our mission and make our work possible. Everything we do - a litter clean up at a local park, beautifying a gateway into our city or throughout our city, planting a community garden, helping to improve recycling, graffiti removal, tire roundup, educating the next generation of community stewards - is powered by volunteers who support our program and mission.

Your financial support allows us to expand our program offerings, fund community improvement projects, and provide the means needed to make meaningful and lasting impact in our city. Help Keep San Juan Beautiful advance in our mission and continue to build its legacy of educating good skills for a beautiful community along with volunteering opportunities for our youth and community members.

Please consider becoming a supporter by making a tax-deductible monetary donation (Checks made payable to: *Keep San Juan Beautiful*).

If you have questions, comments or would like to get involved in other ways please contact

Israel Garza 956.475.8255 - igarza@sjtx.us
Angie De La Cerda 956.475.6522 - adelacerda@sjtx.us
Iliana Gomez 956.586.3840 - igomez@sjtx.us

We encourage your fellow business owners, neighbors, and colleagues to do the same. We thank you in advance for your support!

Most Sincerely,
Keep San Juan Beautiful

Keep San Juan Beautiful Committee Members

Jennifer Villarreal, President
Homer Villarreal, Vice President
Monica Leal, Secretary
Yvonne Lopez
Jelet Martinez
Irene “Jeanna” Ramirez
Carlos Puente



709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2340 • Fax: (956) 787-5978



ALL PROCEEDS GO TO KEEP SAN JUAN BEAUTIFUL



Second Annual
**KEEP SAN JUAN BEAUTIFUL
COOK-OFF**

SATURDAY, SEPTEMBER 30, 2023



SAN JUAN MUNICIPAL PARK - ALL DAY EVENT

- \$250 ENTRY FEE PER TEAM
- \$25 JACKPOT ENTRY FEE - COOK'S CHOICE
- PRIZES FOR 1ST, 2ND, & 3RD

\$3,500
CASH
PAYOUT!



LOS PODEROSOS

Ruby Anne

**DE
Parriando**

ROBLE

JOIN US FOR A DAY OF FUN, FOOD, AND ENTERTAINMENT!

HELP US FUNDRAISE TO MAKE OUR CITY A BETTER PLACE

CATEGORIES

CHICKEN

RIBS

PORK

BRISKET



**FOR VENDOR BOOTHS OR MORE INFORMATION CONTACT:
ANGIE DE LA CERDA AT 956-475-6522 OR 956-223-2330**