



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Leonardo "Lenny" Sanchez

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SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard St.
San Juan, Texas 78589
Tuesday, March 26, 2024

REGULAR MEETING AGENDA
6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

- A.** Presentation to Recognize the PSJA Early College High School THSWPA State Powerlifting Champions.
- B.** Presentation on 2024 Golden Gloves - Redemption Boxing Participants.[Ruben Guajardo, Interim Director of Parks & Recreation]
- C.** Presentation on Energy Rates by Valiant Energy Sources.
- D.** Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]
2. Fire Department Monthly Report. [Triso Garza, Fire Chief]
3. Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]
4. Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]
5. Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

VI. PUBLIC HEARING/ORDINANCES

- A. Hold Second Public Hearing for the Voluntary Annexation Petition of the 6.21-Acre Tract of Land Out of Lot 12, Stewart's Addition to the Conway Gardens, Located Approximately 300 feet North of Hall Acres Road, Along the West side of Stewart Road, as Requested by XLH Investments, LLC. [Daniel Tijerina, Director of Planning]
- B. Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverages Retailer's On-Premise Permit) at "Las Tapatias Drive-Thru" located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Erika Cadena Abrego. [Daniel Tijerina, Director of Planning]
- C. Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages (P - Package Store Permit) at "El Patron Liquor Store" Located at 1101 E. FM 495 Suite C, Legally Described as the West 440 Feet of the South 495 Feet of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, as Requested by El Patron Liquor Store, LLC. [Daniel Tijerina, Director of Planning]
- D. Hold a Public Hearing to Discuss a Variance to have Two Junctures of Dead-End Alley Effects as it Strives to Improve the Area with a New Conference Center by Re-Designating Certain Street Right-Of-Way of Lincoln Avenue for Public Facilities Use (Conference Center); in this Regard, Variance is Sought to have Dead-End Alleys on the Eastern Perimeter of Block 29, and the Western Perimeter of Block 28, Amended Map of San Juan; said Two Junctures Abutting Lincoln Avenue Between 6th Street and U.S. Business Highway 83, as Requested by the City of San Juan. [Daniel Tijerina, Director of Planning]

VII. APPOINTMENTS

- A. Discussion and Consideration on the Re-Appointment and Appointment of Board Member(s) to the San Juan Library Advisory Board. [Brenda Escalante, City Secretary]

- B. Discussion and Consideration on the Re-Appointment and Appointment of Board Member(s) to the Keep San Juan Beautiful Board. [Brenda Escalante, City Secretary]

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Discussion and Possible Action on Accepting the City of San Juan Annual Comprehensive Financial Report for the Fiscal Year Ending September 30, 2023. [Leroy Gonzales, Director of Finance]
- B. Discussion and Possible Action to Initiate a Public Service Announcement Concerning the City of San Juan Stage 2 of the Water Conservation and Drought Contingency and Emergency Management Plan. [Juan Carlos Martinez, Director of Utilities]
- C. Discussion and Possible Action Authorizing the Use of the San Juan Sports Complex as the Start and Finish Line of 5K for Heroes, as Requested by Marine Corps League RGV Detachment #1456. [Ruben Guajardo, Interim Director of Parks & Recreation]

IX. RESOLUTIONS

- A. Consideration and Action on a Resolution to Enter Into a Multiple-Use Agreement with the Texas Department of Transportation to Allow the Installation of Motorola License Plate Readers on their Traffic Signal Poles. [Leandro Sifuentes, Chief of Police]
- B. Consideration and Action on a Resolution to Suspend the Statement of Intent to Change Rates Proposed by AEP Texas and Authorize the City to Intervene in the Company's Rate Case Proceeding Before the Public Utility Commission in Docket No. 56165.

X. CONSENT AGENDA

- A. Consider Approval of the Budget Expenditure Report for the Month of January 2024. [Leroy Gonzales, Director of Finance]

XI. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).
 - 1. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion and Possible Action Regarding Legal Issues Concerning the Entertainment Agreement for 4th of July Event to be held on July 3, 2024.

XII. RECONVENE

A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

1. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion and Possible Action Regarding Legal Issues Concerning the Entertainment Agreement for 4th of July Event, to be held on July 3, 2024.

XIII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the 22nd day of March 2024 at 5:00 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).



BRENDA ESCALANTE
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the _____ of _____, 2024.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
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Commissioners: Leonardo “Lenny” Sanchez
Ernesto “Neto” Guajardo
Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 03/18/2024

SUBJECT: Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and
- Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s
- investments policy prioritizing objective of safety, liquidity and yield
- Issue Purchase Orders on a daily basis

Additional Information

8 STAFF MEMBERS

Maintained 26 funds, assisted 24 departments and posted 857 journal entries, issued 1,808 disbursement checks, 244 Bank Drafts and processed 3,012 payroll checks and direct deposits, through the months of February, 2024.

January Sales Tax 11.86% Increase of \$67,131 Compared to last year.

Audit FY 2022/2023 Started on November 21, 2023

Reconciled 11 Bank Accounts

Budget Adjustments (22)

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Budget Amendments (1)
Internal Budget Amendments (0)
Manage a 32.8 million budget

- General Fund Budget of 17.6 million
- Utility & Sanitation Fund 4.8 million
- Stormwater Fund 305 thousand
- Debt Service Fund 3.8 million
- Sanitation Fund 3.9 million
- Other Funds 2.7 million

Utility Billing & Collection Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City of San Juan collects about 7,280 water, 10,274 sewer and Brush 10,031 accounts.
- North Alamo Water Supply Corporation service 3,422 sewer accounts and Garbage and Brush 2,876 accounts.
- Per Audited Financial Report, in FY ending 9/30/2022, Utility Fund collected 5.9 million and Sanitation Fund 3.3 million with a combined 9.2 million.
- Email Billing (52)

Service Orders

1. Connects	69
2. Meter information	36
3. Disconnect	56
4. Dead Meters Change	67
5. Past Due Notice	1,813
6. Cut List/11th	172
7. Cut List Register	33

Payments are made by

58 % paid in person
1 % juniors
31 % online
5 % bank drafts
6 % other locations

Staff of 9 Employees

Purchasing Division

Purchasing Description

The Purchasing Division is responsible for acquiring goods and services for the City, in accordance with state law, the City's purchasing policies and annual budget.

Activity through November 2023.

Purchase Orders Issued	2,178
Purchase Order Changes/Voids	67
Bid Openings	6
Public Auction	0



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 03/19/2024

SUBJECT: Fire Department Monthly Report. [Triso Garza, Fire Chief]

The San Juan Fire Department did the following activity in February 2024:

Emergency Calls

A total of 42 Calls for February 2024. (Please see attached report.)

- A Shift = 11
- B Shift = 15
- C Shift = 16

Med-Care EMS

Med-Care EMS responded along with the Fire Department for a total of 13 calls for February 2024. Please see the attached report that was submitted by Med-Care EMS

County Calls

The San Juan Fire Department had no County call for February 2024.

Volunteer Department

The San Juan Volunteer Fire Department could not meet for a monthly business meeting.

Fire Inspections

A total of 40 inspections were conducted in February 2024. Please see attached for detailed information about each completed inspection.

Plan Reviews

The following plans were reviewed for February 2024:

- Maria Garden Subdivision
- Giants Subdivision
- Cantu Subdivision
- Martin Gamboa
- Parks and Recreation

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belongs only to the logs submitted by the Fire Chief, Lieutenant, or Firefighter in charge of February 2024 to the Administration Office.

- A total of 260.60 Gallons of Unleaded
- A total of 549.66 Gallons of Diesel

Custom ▾ Feb 1, 2024 - Feb 29, 2024 ▾

67%

FIRE
Percentage of Total Incidents

31%

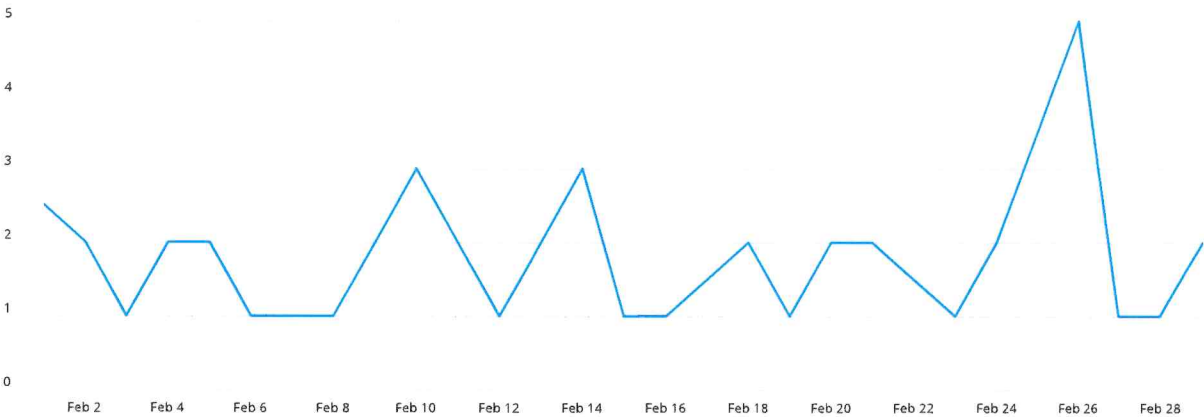
EMS
Percentage of Total Incidents

42

INCIDENTS
In Selected Time Slice

29

DAYS
In Selected Time Slice



Counts	% Rows		% Columns		% All									
Week Ending	2/4/24	2/11/24	2/18/24	2/25/24	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	4/7/24	4/14/24	4/21/24	4/28/24	Total
(11) Structure Fire	1	1	1	1										4
(12) Fire in mobile property used as a fixed structure					1									1
(13) Mobile property (vehicle) fire					1									1
(14) Natural vegetation fire	1													1
(15) Outside rubbish fire		2												2
(30) Rescue, emergency medical call (EMS), other					1									1
(31) Medical assist		3			1									4
(32) Emergency medical service (EMS) incident	1	2	3	1	1									8
(44) Electrical wiring/equipm. problem	1													1
(55) Public service assistance				1	1									2
(56) Unauthorized burning	1													1
(61) Dispatched and canceled en route		1	1	1										3
(62) Wrong location, no emergency found			1											1
(70) False alarm and false call, other		2		1	2									5

Week Ending	2/4/24	2/11/24	2/18/24	2/25/24	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	4/7/24	4/14/24	4/21/24	4/28/24	Total
(74) Unintentional system/detect... operation (no fire)		1	2	2	1									6
NULL				1										1
Total	5	12	8	8	9									42

Run #	Nature	PU Address	Call Created Time	Assigned	Enroute	At Scene	Transport	At Destination	Clear	Response Time
3264-24	12 - Convulsions / Seizures	3805 N Cesar Chavez Rd	14:12:27	14:15:53	14:16:08	14:28:30	14:44:37	15:05:56	15:45:00	0:12:37
3265-24	26 - Sick Person (Specific Diagnosis)	312 E Chaparral St	14:12:29	14:15:58	14:16:58	14:29:12	14:42:29	14:46:49	15:34:04	0:13:14
3588-24		703 Pueblo St	15:33:44	15:35:37	15:35:41					
3670-24	17 - Falls	311 E Expressway 83	11:59:52	12:00:14	12:01:00	12:08:21	12:18:33	12:33:32	13:50:39	0:08:07
3728-24	21 - Hemorrhage (Bleeding) / Lacerations	300 N NEBRASKA AVE	18:17:06	18:17:24						
3734-24	12 - Convulsions / Seizures	101 S Nebraska Ave	18:41:28	18:41:49	18:45:21	18:46:46	19:01:33	19:21:56	20:04:35	0:04:57
3771-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	419 Martha St	4:33:19	4:33:36	4:36:20	4:47:14	5:19:31	5:34:22	6:09:03	0:13:38
3787-24	17 - Falls	705 W 6th St	9:04:24	9:05:25	9:05:47	9:16:59				0:11:34
3800-24	29 - Traffic Collision / Transportation Incident	500 W EXPRESSWAY 83	9:57:27	9:57:46	9:58:13	10:11:00	10:22:45	10:30:13	10:56:26	0:13:14
3807-24	13 - Diabetic Problems	112 W San Diego St	10:30:37	10:31:37	10:32:35	10:42:16	10:47:34	11:05:44	11:45:57	0:10:39
3829-24	32 - Unknown Problem (Person Down)	101 W Nolana Loop	13:09:12	13:09:34	13:11:23	13:17:07	13:50:41	14:10:21	14:51:11	0:07:33
3844-24	31 - Unconscious / Fainting (Near)	900 Treysen Dr	15:11:49	15:12:07	15:12:26	15:18:35	15:35:48	15:55:15	17:03:26	0:06:28
3859-24	29 - Traffic Collision / Transportation Incident	E Thelma St & N Raul Longoria Rd	17:01:14	17:01:23	17:01:56	17:09:32	17:28:09	17:40:17	18:30:44	0:08:09
3863-24	17 - Falls	1111 S Standard St	18:02:49	18:02:57	18:03:30	18:12:48	18:27:08	18:38:22	18:56:13	0:09:51
3908-24	26 - Sick Person (Specific Diagnosis)	612 W Eldora Rd	7:17:02	7:17:49	7:18:20	7:21:40	7:48:21	8:07:07	8:58:10	0:03:51
3919-24	32 - Unknown Problem (Person Down)	505 E Brecha Dr	9:05:06	9:05:40	9:06:27					
3921-24	29 - Traffic Collision / Transportation Incident	100 N Veterans Blvd	9:23:29	9:23:59	9:24:48	9:29:55	9:38:36	9:53:57	10:28:47	0:05:56
3932-24	26 - Sick Person (Specific Diagnosis)	231 Jaime St	10:37:11	10:38:20	10:38:38	10:48:53	11:03:11	11:15:44	11:58:06	0:10:33
3950-24	06 - Breathing Problems	215 W Hazel St	13:47:35	13:48:20	13:49:01	13:54:40	14:02:21	14:17:13	14:49:26	0:06:20
3996-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	306 N Wyoming Ave	19:14:53	19:15:10	19:18:07	19:23:27	19:30:30	19:43:36	20:09:16	0:08:17
4024-24	01 - Abdominal Pain / Problems	704 E 15th St	1:32:50	1:33:38	1:39:32	1:48:10	2:01:11	2:07:03	2:17:39	0:14:32
4042-24	26 - Sick Person (Specific Diagnosis)	805 W Ridge Rd	8:50:41	8:51:04	8:51:40	8:56:39	9:09:19	9:18:11	9:39:47	0:05:35
4053-24	17 - Falls	5201 Azalea Ave	10:29:34	10:30:04	10:30:36	10:38:24	11:03:35	11:20:45	11:46:53	0:08:20
4060-24	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	512 S Nebraska Ave	11:51:35	11:51:45	11:51:49	11:56:09	12:21:50	12:27:04	12:48:34	0:04:24
4081-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	3006 N Raul Longoria Rd	14:55:16	14:55:38	14:56:28	15:02:40	15:21:24	15:32:33	16:05:00	0:07:02
----	06 - Breathing Problems	4800 Maya Dr	15:40:02							
4127-24	26 - Sick Person (Specific Diagnosis)	1108 San Francisco St	20:56:54	20:57:11	20:59:42	21:03:23	21:26:19	21:38:18	22:02:48	0:06:12

4133-24	19 - Heart Problems / A.I.C.D.	109 Jaime St	21:53:16	21:53:28	21:57:01	22:01:35	22:17:49	22:31:41	23:39:06	0:08:07
4136-24	17 - Falls	825 E Los Ebanos St	22:27:10	22:27:41	22:28:28	22:37:40				0:09:59
4191-24	26 - Sick Person (Specific Diagnosis)	207 W Amy Dr	10:32:17	10:32:44	10:33:16	10:41:09	10:55:46	11:08:17	11:38:21	0:08:25
4210-24	26 - Sick Person (Specific Diagnosis)	309 W Hazel St	14:03:53	14:04:04	14:08:55	14:17:20	15:25:38	15:25:45	15:58:21	0:13:16
4215-24	26 - Sick Person (Specific Diagnosis)	705 W 6th St	14:35:57	14:36:24	14:36:48	14:47:31	15:03:16	15:19:04	16:22:36	0:11:07
4248-24	26 - Sick Person (Specific Diagnosis)	1202 S Standard Ave	18:56:00	18:56:09	18:56:57	19:17:28	19:26:07	19:45:53	21:33:37	0:21:19
4287-24	01 - Abdominal Pain / Problems	300 N NEBRASKA AVE	4:24:31	4:25:52	4:31:37	4:35:53	4:47:04	4:56:07	5:30:50	0:10:01
4302-24	21 - Hemorrhage (Bleeding)									
4302-24	/ Lacerations	1331 S Nebraska Ave	8:52:54	8:53:19	8:54:50	8:55:50	9:16:06	9:27:52	9:55:28	0:02:31
4303-24	26 - Sick Person (Specific Diagnosis)	216 W Railroad St	8:56:59	8:57:20	8:57:42	9:07:12	9:30:21	9:45:10	10:25:30	0:09:52
4323-24	29 - Traffic Collision									
4323-24	/ Transportation Incident	1700 N RAUL LONGORIA	13:36:08	13:36:20	13:39:06	13:52:38	13:55:57	14:08:29	14:40:29	0:16:18
----	29 - Traffic Collision									
4325-24	/ Transportation Incident	1700 N RAUL LONGORIA	13:44:10							
4325-24	17 - Falls	612 Athol St	14:08:43	14:09:32	14:09:59	14:15:54	14:30:14	14:47:23	15:36:58	0:06:22
4327-24	01 - Abdominal Pain / Problems	2301 N RAUL LONGORIA RD	14:44:11	14:44:18	14:47:19	14:49:47				0:05:29
4336-24	29 - Traffic Collision									
4336-24	/ Transportation Incident	300 E FRONTAGE RD	16:26:51	16:26:56	16:28:01	16:33:03				0:06:07
4344-24	13 - Diabetic Problems	200 S Ridge Ave	18:16:15	18:16:25	18:17:17	18:19:03	18:34:35	19:23:24	19:23:26	0:02:38
4348-24	31 - Unconscious / Fainting (Near)	1225 S Doe St	18:31:27	18:31:48	18:31:51	18:40:04	19:00:47	19:13:29	19:39:43	0:08:16
4350-24	17 - Falls	827 Orange St	19:06:24	19:08:39	19:08:52	19:20:55	19:27:33	19:46:02	20:30:11	0:12:16
4352-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	3802 Jesenia St	19:22:02	19:23:40	19:23:55	19:37:12	19:49:06	20:05:47	20:18:11	0:13:32
4361-24	11 - Choking	215 Santa Fe St	21:26:42	21:26:59	21:27:18	21:32:09	21:51:07	21:53:55	22:13:05	0:05:10
4367-24	04 - Assault / Sexual Assault / Stun Gun	800 W Business 83	22:06:07	22:07:38	22:08:34	22:15:33	22:47:40	22:55:43	23:42:00	0:07:55
4375-24	23 - Overdose / Poisoning (Ingestion)	216 Sylvia Cir	0:16:59	0:20:13	0:20:44	0:26:25	0:45:15	0:53:45	1:26:53	0:06:12
4379-24	17 - Falls	612 Athol St	1:12:21	1:12:31	1:12:51	1:19:53				0:07:22
4384-24	30 - Traumatic Injuries (Specific)	100 Santa Elena Ave	1:56:50	1:59:24	2:00:56	2:05:16	2:24:15	2:38:50	2:58:59	0:05:52
4418-24	26 - Sick Person (Specific Diagnosis)	314 Poinsettia cir	12:15:17	12:15:52	12:15:58	12:27:19	12:30:01	12:37:48	13:04:42	0:11:27
4422-24	12 - Convulsions / Seizures	2301 N RAUL LONGORIA RD	12:28:50	12:28:56	12:32:35	12:33:53	12:47:03	12:47:22	13:35:49	0:04:57
4423-24	04 - Assault / Sexual Assault / Stun Gun	504 Miguel Hidalgo St	12:30:07	12:31:31	12:32:24	12:52:12	13:16:13	13:20:25	14:27:24	0:20:41
4425-24	28 - Stroke (CVA)									
4425-24	/ Transient Ischemic Attack (TIA)	1406 Hooper St	12:56:23	12:57:07	12:59:45	13:09:18	13:36:17	13:51:03	14:57:10	0:12:11
4426-24	12 - Convulsions / Seizures	2301 N RAUL LONGORIA RD	13:03:33	13:04:40	13:05:31	13:13:03	13:27:39	13:40:22	14:24:31	0:08:23
4432-24	32 - Unknown Problem (Person Down)	301 South Cesar Chavez Road	14:15:37	14:16:16	14:17:09	14:21:12				0:04:56
4435-24	26 - Sick Person (Specific Diagnosis)	309 W Hazel St	14:55:59	14:56:22	14:56:48	15:00:06	15:21:16	15:32:37	16:15:46	0:03:44
4440-24	30 - Traumatic Injuries (Specific)	1209 E Sioux Rd	16:16:41	16:17:45	16:17:53	16:24:32	16:37:48	16:41:59	17:27:45	0:06:47

4461-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	E 1st St & N Nebraska Ave	20:52:06	20:53:47	20:56:27	20:58:34	21:03:28	21:13:19	21:37:51	0:04:47
4471-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	312 E Leticia St	23:02:49	23:03:02	23:03:19	23:13:10	23:13:20	23:28:43	23:50:55	0:10:08
4477-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	410 Chula Vista Dr	0:08:58	0:09:34	0:12:25	0:18:38				0:09:04
4485-24	17 - Falls	1301 S Nebraska Ave	2:40:26	2:40:46	2:44:28	2:48:37	3:08:20	3:20:39	3:39:55	0:07:51
4500-24	26 - Sick Person (Specific Diagnosis)	216 W Railroad St	8:27:00	8:27:27	8:28:40	8:33:17	8:53:24	9:10:40	9:21:42	0:05:50
4535-24	31 - Unconscious / Fainting (Near)	509 E Earling Rd	13:40:17	13:41:30	13:42:46	14:05:49	14:10:59	14:23:19	15:43:32	0:24:19
4540-24	26 - Sick Person (Specific Diagnosis)	N Raul Longoria Rd & Eldora Rd	14:37:23	14:38:28	14:40:25	14:52:33	14:58:36	15:17:28	15:56:25	0:14:05
4550-24	06 - Breathing Problems	118 N Nebraska Ave	16:03:14	16:03:18	16:03:51	16:06:23	16:18:42	16:36:10	17:28:00	0:03:05
4570-24	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	906 Sunset St	20:04:46	20:05:03	20:05:50	20:16:58	20:33:44	20:47:13	21:26:51	0:11:55
4581-24	23 - Overdose / Poisoning (Ingestion)	912 Athol St	21:14:28	21:14:51	21:15:57	21:25:00	21:50:11	21:59:38	22:40:18	0:10:09
4584-24	21 - Hemorrhage (Bleeding) / Lacerations	208 W 10th St	21:56:58	21:57:35	21:58:39	22:06:09	22:22:51	22:29:32	23:40:02	0:08:34
4604-24	26 - Sick Person (Specific Diagnosis)	300 N NEBRASKA AVE	5:15:24	5:16:41	5:16:44	5:25:03	5:33:15	5:33:47	5:46:15	0:08:22
4608-24	26 - Sick Person (Specific Diagnosis)	1316 King Rd	6:25:40	6:25:44	6:26:26	6:36:46	6:50:06	7:13:07	7:16:02	0:11:02
4619-24	26 - Sick Person (Specific Diagnosis)	4502 S Stewart Rd	8:58:12	8:58:45	8:59:40	9:07:03	9:24:15	9:41:57	10:19:02	0:08:18
4625-24	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	104 S Ridge Ln	10:15:23	10:15:30	10:15:55	10:23:14	10:35:52	10:51:33	11:17:26	0:07:44
4633-24	31 - Unconscious / Fainting (Near)	1211 N RAUL LONGORIA RD	11:09:51	11:09:57	11:10:12	11:14:36	11:32:17	11:50:10	12:23:57	0:04:39
4636-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	912 Grapefruit St	11:21:46	11:22:13	11:22:39	11:33:13	11:43:37	11:57:56	12:26:54	0:11:00
4651-24	21 - Hemorrhage (Bleeding) / Lacerations	121 W Santa Fe Dr	14:04:15	14:04:35	14:05:11	14:09:23	14:26:08	14:37:05	15:15:30	0:04:48
4657-24	26 - Sick Person (Specific Diagnosis)	3006 N Raul Longoria Rd	14:35:27	14:36:49	14:37:28	14:47:14	15:02:34	15:17:52	15:55:43	0:10:25
4690-24	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	216 W Railroad St	19:02:17	19:03:48	19:05:47	19:12:56	19:23:40	19:38:41	20:20:19	0:09:08
4702-24	29 - Traffic Collision / Transportation Incident	E SGT Leonel Trevino Rd & Short Rd	21:12:37	21:13:05	21:13:30	21:18:06				0:05:01
4706-24	13 - Diabetic Problems	2703 Gardenia Dr	21:29:22	21:29:28	21:29:59	21:32:52	21:44:12	21:55:28	22:44:59	0:03:24
4715-24	23 - Overdose / Poisoning (Ingestion)	1311 Adela Dr	23:09:43	23:09:46	23:11:37	23:18:15				0:08:29
4731-24	06 - Breathing Problems	2603 Grandora Dr	4:02:00	4:02:24	4:06:59	4:11:40				0:09:16
4748-24	13 - Diabetic Problems	216 W 7th St	9:45:14	9:45:43	9:46:18	9:50:39	10:12:17	10:40:36	10:40:38	0:04:56
4767-24	09 - Cardiac or Respiratory Arrest / Death	722 Tenaza Dr	12:42:35	12:43:02	12:43:20	12:50:25	13:04:02	13:04:02	13:04:02	0:07:23
4785-24	31 - Unconscious / Fainting (Near)	304 Lilly Dr	15:46:36	15:47:57	15:50:04	15:56:12	16:18:16	16:40:32	17:30:26	0:08:15

4802-24		112 Anna Dr	17:55:32	17:55:46	17:57:50	18:05:10	18:32:35	18:44:51	19:33:34	0:09:24
4805-24	31 - Unconscious / Fainting (Near)	115 E 11th St	18:18:05	18:18:51	18:21:21	18:33:17	18:44:44	18:58:08	20:40:22	0:14:26
4807-24	29 - Traffic Collision / Transportation Incident	W Nolana Loop & N Raul Longoria Rd	19:03:59	19:04:06	19:06:50	19:11:19	19:23:47	19:43:58	21:14:47	0:07:13
4809-24	29 - Traffic Collision / Transportation Incident	W Nolana Loop & N Raul Longoria Rd	19:07:51	19:08:12	19:08:21	19:16:01	19:25:21	19:39:30	20:01:04	0:07:49
4810-24	29 - Traffic Collision / Transportation Incident	W Nolana Loop & N Raul Longoria Rd	19:24:05	19:24:13	19:24:56	19:24:56	19:24:56	19:44:00	21:13:01	0:00:43
4811-24	29 - Traffic Collision / Transportation Incident	W Nolana Loop & N Raul Longoria Rd	19:24:37	19:24:46	19:25:02	19:25:02	19:25:02	19:44:03	21:11:29	0:00:16
4818-24	06 - Breating Problems	108 N Standard St	20:41:23	20:41:52	20:42:46	20:49:03	21:05:01	21:09:44	21:50:33	0:07:11
4894-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	12:56:17	12:56:27	12:56:51	13:01:33	13:20:48	13:49:52	14:13:41	0:05:06
4898-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	13:20:59	13:21:09	13:21:13	13:21:15	13:21:17	13:49:57	14:12:04	0:00:06
4917-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	711 W 7th St	16:05:02	16:05:27	16:06:13	16:08:39	16:25:00	16:45:00	17:16:39	0:03:12
4941-24	21 - Hemorrhage (Bleeding) / Lacerations	1225 S Doe St	19:23:36	19:23:57	19:28:22	19:42:26	19:57:10	20:08:02	20:27:17	0:18:29
4963-24	06 - Breating Problems	722 Tenaza Dr	23:11:29	23:11:47	23:18:58	23:21:17			0:09:30	
4966-24	31 - Unconscious / Fainting (Near)	608 W 7th St	0:05:55	0:06:26	0:10:31	0:17:20	0:21:09			0:10:54
4988-24	01 - Abdominal Pain / Problems	1212 Coil Dr	8:05:02	8:05:28	8:10:12	8:18:32	8:31:05	8:54:40	9:17:46	0:13:04
4993-24	26 - Sick Person (Specific Diagnosis)	801 W 1st	9:16:00	9:16:21	9:17:18	9:20:42	9:41:57	9:54:33	10:40:33	0:04:21
5002-24	26 - Sick Person (Specific Diagnosis)	512 S Nebraska Ave	10:30:59	10:31:06	10:31:12	10:31:13	10:34:48	10:38:00	10:52:28	0:00:07
5003-24	29 - Traffic Collision / Transportation Incident	700 E Expressway 83	10:31:08	10:31:22	10:31:42	10:51:17	10:59:15	11:07:54	11:55:54	0:19:55
5010-24	26 - Sick Person (Specific Diagnosis)	105 Ebano Dr	11:47:32	11:47:57	11:48:06	11:53:15	12:05:55	12:21:33	12:51:43	0:05:18
5015-24	31 - Unconscious / Fainting (Near)	105 Cesar Chavez Rd	12:45:05	12:45:37	12:45:46	12:49:40	13:00:21	13:16:14	14:05:50	0:04:03
5039-24	29 - Traffic Collision / Transportation Incident	300 E Frontage Rd	16:55:07	16:56:31	16:57:23	17:04:35	17:17:37	17:34:44	18:14:20	0:08:04
5074-24	26 - Sick Person (Specific Diagnosis)	108 N NORTHGATE	23:02:21	23:03:06	23:05:38	23:11:28	23:22:52	23:35:25	23:59:33	0:08:22
5075-24	26 - Sick Person (Specific Diagnosis)	1703 Angelina Dr	23:04:18	23:04:48	23:06:23	23:14:46				0:09:58
5077-24	26 - Sick Person (Specific Diagnosis)	417 W US HWY 83	0:37:27	0:38:18	0:39:59	0:51:21				0:13:03
5080-24	06 - Breating Problems	1225 S DOE	4:33:34	4:34:22	4:36:37	4:46:10	4:57:55	5:08:11	5:28:32	0:11:48
5102-24	31 - Unconscious / Fainting (Near)	304 Lilly Dr	13:45:48	13:46:41	13:46:47	13:51:56	14:10:38	14:24:35	15:05:37	0:05:15
5112-24	12 - Convulsions / Seizures	701 E 13 1/2 St	15:04:18	15:06:31	15:06:48	15:10:27	15:29:17	15:48:01	16:16:33	0:03:56
5122-24	33 - Transfer / Interfacility / Palliative Care	200 E Expressway 83	15:54:28	16:17:00	16:17:21	16:35:05	16:54:39	17:03:27	17:51:18	0:18:05
5130-24	26 - Sick Person (Specific Diagnosis)	131 E Cirro Dr	17:05:13	17:06:20	17:15:18	17:16:27	17:27:59	17:46:29	18:11:23	0:10:07

5142-24	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	723 Carmen St	18:49:28	18:50:23	18:50:56	19:04:42	19:27:07	20:43:04	20:43:07	0:14:19
5150-24	13 - Diabetic Problems	107 Cll Del Jardin	20:07:25	20:07:48	20:08:29	20:33:52	20:37:31	20:38:56	21:04:15	0:26:04
5157-24	21 - Hemorrhage (Bleeding) / Lacerations	902 TREYSON	21:21:20	21:21:46	21:22:06	21:30:30	21:43:43	22:00:39	22:25:05	0:08:44
5160-24	23 - Overdose / Poisoning (Ingestion)	407 Guayavitos Ln	21:34:54	21:37:54	21:38:46	21:51:26	22:01:30	22:16:13	0:06:33	0:13:32
5186-24	17 - Falls	600 E State Hwy 495	7:56:08	7:57:06	7:57:22	8:06:43	8:37:52	8:49:20	9:10:57	0:09:37
5187-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	104 E 6th St	8:07:03	8:08:14	8:08:43	8:19:54	8:35:34	8:47:45	9:26:01	0:11:40
5192-24	31 - Unconscious / Fainting (Near)	620 E 8th St	10:44:17	10:44:51	10:45:14	10:48:27	11:16:38	11:31:38	12:18:36	0:03:36
5198-24	29 - Traffic Collision / Transportation Incident	N Nebraska St & E 1st St	12:34:42	12:35:20	12:35:45	12:38:12	12:45:16	13:03:00	13:44:12	0:02:52
5201-24	16 - Eye Problems / Injuries	107 Cll Del Jardin	13:04:04	13:04:43	13:05:31	13:09:08	13:15:53			0:04:25
5215-24	31 - Unconscious / Fainting (Near)	1604 Pullin Ave	15:30:41	15:32:21	15:34:12	15:37:19	15:56:49			0:04:58
5222-24	26 - Sick Person (Specific Diagnosis)	207 W Amy Dr	16:07:47	16:10:42	16:11:03	16:27:19	16:27:20	16:45:57	17:54:39	0:16:37
5224-24	26 - Sick Person (Specific Diagnosis)	1213 Monica Ln	16:11:39	16:14:26	16:15:09	16:36:49	16:46:32	17:06:06	17:48:19	0:22:23
5226-24	29 - Traffic Collision / Transportation Incident	700 N Cesar Chavez Rd	16:19:42	16:28:14	16:28:25					0:00:00
5243-24	06 - Breating Problems	1412 Rio Blanco St	19:09:24	19:09:46	19:10:03	19:22:31	19:35:26	19:47:08	20:33:41	0:12:45
5250-24	26 - Sick Person (Specific Diagnosis)	604 Kennedy St	20:10:08	20:15:43	20:16:09	20:37:53	20:47:59	20:57:22	21:33:32	0:22:10
5262-24	29 - Traffic Collision / Transportation Incident	S Stewart Rd & E Carroll Rd	22:33:56	22:34:22	22:34:41	23:04:21	22:45:00	23:00:00	23:12:35	0:29:59
5269-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	306 N Wyoming Ave	0:55:39	0:57:19	0:58:17					
5273-24	06 - Breating Problems	802 W Sam Houston Blvd	2:40:07	2:41:30	2:42:43	2:52:49	3:03:13	3:09:30	4:31:36	0:11:19
5276-24	06 - Breating Problems	910 Orange St	4:34:44	4:35:08	4:48:05	4:57:09	5:05:47	5:18:48	6:07:55	0:22:01
5279-24	01 - Abdominal Pain / Problems	603 Minnesota Rd	5:25:08	5:28:51	5:30:59	5:47:04	5:47:13	6:34:25	6:40:18	0:18:13
5284-24	32 - Unknown Problem (Person Down)	1308 Rejamen Dr	7:12:00	7:12:28	7:13:04	7:17:45				0:05:17
5291-24	26 - Sick Person (Specific Diagnosis)	417 W U.S. Hwy 83	8:16:29	8:17:01	8:17:28	8:29:33	8:48:30	9:05:41	9:31:09	0:12:32
5301-24	26 - Sick Person (Specific Diagnosis)	214 W Eagle St	9:59:27	9:59:45	10:00:44	10:12:40	10:23:01	10:37:50	11:28:25	0:12:55
5303-24	26 - Sick Person (Specific Diagnosis)	205 Cll Del Jardin	10:03:48	10:04:42	10:06:22	10:13:58	10:28:50	10:43:36	11:37:04	0:09:16
5305-24	26 - Sick Person (Specific Diagnosis)	208 E Leticia St	10:32:07	10:33:33	10:34:08	10:40:50	11:01:54 AM	11:10:11	11:26:03	0:07:17
5317-24	17 - Falls	321 W 2nd St	13:08:26	13:13:33	13:14:01	13:17:34				0:04:01
5327-24	26 - Sick Person (Specific Diagnosis)	1213 Monica Ln	14:11:18	14:11:26	14:11:59	14:17:32	14:24:08	14:47:41	15:40:26	0:06:06
5348-24	23 - Overdose / Poisoning (Ingestion)	714 Sundance Ln	16:26:02	16:26:29	16:26:50	16:33:05	16:50:18	17:08:46	17:27:28	0:06:36
5360-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	17:54:42	17:55:52	17:56:25	18:00:14	18:23:26	18:29:33	18:51:04	0:04:22

5361-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	18:03:30	18:03:40	18:03:44	18:09:37	18:23:59	18:27:42	19:15:13	0:05:57
5364-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	18:17:15	18:17:44	18:17:57	18:17:59	18:24:26	18:27:47	19:56:52	0:00:15
5363-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	18:17:27	18:17:40	18:18:03	18:18:04	18:24:12	18:27:44	19:56:51	0:00:24
5365-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	18:17:36	18:17:49	18:17:53	18:17:54	18:24:39	18:27:52	19:56:54	0:00:05
5366-24	29 - Traffic Collision / Transportation Incident	State Hwy 495 & N Raul Longoria Rd	18:17:48	18:18:10	18:18:14	18:18:17	18:23:44	18:27:26	19:03:18	0:00:07
5382-24	26 - Sick Person (Specific Diagnosis) 33 - Transfer / Interfacility / Palliative Care	5101 N Raul Longoria Rd	20:12:42	20:13:37	20:14:18	20:20:18	20:24:19	20:34:46	21:17:04	0:06:41
5426-24	12 - Convulsions / Seizures	200 E Expressway 83	7:53:11	8:04:23	8:04:42	8:24:17	8:33:39	8:47:57	9:15:00	0:19:54
5446-24	09 - Cardiac or Respiratory Arrest / Death	512 S Nebraska Ave	11:14:13	11:14:19	11:15:47	11:17:55	11:42:30	12:04:34	12:45:29	0:03:36
5453-24	26 - Sick Person (Specific Diagnosis)	503 W Sam Houston Blvd	12:24:58	12:25:37	12:26:13	12:30:22	12:51:45	12:51:45	12:51:45	0:04:45
5460-24	12 - Convulsions / Seizures	711 W 7th St	13:33:18	13:34:30	13:34:56	13:38:30	13:55:31	14:10:12	14:44:52	0:04:00
5473-24	13 - Diabetic Problems	3006 N Raul Longoria Rd	15:59:11	16:00:07	16:02:03	16:06:32				0:06:25
5476-24	29 - Traffic Collision / Transportation Incident	401 W Chaparral St	16:36:24	16:36:49	16:37:39	16:40:57	17:09:58	17:10:02	17:43:09	0:04:08
5505-24	28 - Stroke (CVA)	200 W Expy 83	20:16:19	20:16:53	20:16:56	20:22:21				0:05:28
5513-24	26 - Sick Person (Specific Diagnosis)	1006 Cooper Ln	22:22:19	22:22:32	22:25:56	22:33:45	22:51:37	23:00:40	0:12:32	0:11:13
5524-24	26 - Sick Person (Specific Diagnosis)	211 E Chaparral St	0:08:26	0:12:43	0:13:00	0:20:56	0:47:23	1:24:47	2:04:49	0:08:13
5547-24	26 - Sick Person (Specific Diagnosis)	3501 Grandora St	8:19:30	8:20:08	8:20:36	8:33:51	8:46:18	9:06:47	9:25:29	0:13:43
5565-24	29 - Traffic Collision / Transportation Incident	W 7th St & S Standard Ave	10:43:07	10:43:15	10:46:15	10:46:17	11:04:11	11:07:16	11:24:33	0:03:02
5567-24	29 - Traffic Collision / Transportation Incident	W 7th St & S Standard Ave	10:46:59	10:47:05	10:50:29	10:56:32	11:10:11	11:26:14	11:50:17	0:09:27
5568-24	26 - Sick Person (Specific Diagnosis)	4011 N I Rd	11:12:22	11:13:04	11:14:23	11:26:06	11:35:41	11:48:09	12:12:39	0:13:02
5575-24	01 - Abdominal Pain / Problems	600 E Sioux Rd	11:40:03	11:40:47	11:46:39	11:55:48				0:15:01
5577-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	211 E Chaparral St	11:45:48	11:46:50	11:48:17	11:54:58	12:07:05	12:20:50	12:45:13	0:08:08
5583-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	615 Eldora Rd	12:13:47	12:14:17	12:14:45	12:22:14	12:36:45	12:51:57	14:10:35	0:07:57
5588-24	26 - Sick Person (Specific Diagnosis)	1001 S Stewart Rd	12:57:23	12:57:32	12:58:03	13:01:19	13:17:55	13:40:20	14:13:10	0:03:47
5591-24	29 - Traffic Collision / Transportation Incident	E Owassa Rd & S Raul Longoria Rd	13:31:09	13:31:35	13:31:55	13:38:30	13:57:39	14:06:43	14:37:30	0:06:55
5598-24	13 - Diabetic Problems	905 Paloma Dr	14:09:55	14:10:47	14:11:16	14:21:34	14:50:31	15:09:38	16:05:49	0:10:47
5609-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	711 W 7th St	16:03:17	16:11:31	16:11:34	16:11:36	16:31:49	16:59:00	17:35:48	0:00:05
5611-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	400 N Iowa Ave	16:09:51	16:11:45	16:12:19	16:21:17	16:25:17	16:44:47	17:02:19	0:09:32
5614-24	26 - Sick Person (Specific Diagnosis)	215 Santa Fe St	16:20:44	16:21:15	16:22:01	16:29:08	16:51:40	17:00:14	17:33:56	0:07:53

5645-24	17 - Falls	1303 Morningset Rd	21:16:18	21:16:40	21:16:50	21:24:16	21:33:53	21:49:20	22:13:14	0:07:36
5647-24	06 - Breathing Problems	716 Dana St	21:49:18	21:50:03	21:51:27	22:06:11	22:23:57	22:51:24	23:28:11	0:16:08
5650-24	01 - Abdominal Pain / Problems	203 W 3rd St	22:15:37	22:15:55	22:16:09	22:21:00	22:42:24	22:45:56	23:01:30	0:05:05
5668-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	2109 Olmo St	2:55:00	2:55:14	3:00:23	3:11:03	3:20:29	3:31:07	4:34:15	0:15:49
5675-24	26 - Sick Person (Specific Diagnosis)	207 W Amy Dr	6:16:13	6:16:46	6:17:19	6:22:47	6:32:57	7:08:13	7:26:14	0:06:01
5680-24	31 - Unconscious / Fainting (Near)	116 W Eagle St	7:16:49	7:18:46	7:18:54	7:27:30				0:08:44
5685-24	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	5171 N Raul Longoria Rd	7:45:22	7:47:07	7:47:17	7:54:34	8:00:29	8:11:46	8:38:24	0:07:27
5694-24	32 - Unknown Problem (Person Down)	706 San Juanita St	10:01:06	10:01:34	10:01:50					
5704-24	12 - Convulsions / Seizures	800 E Carroll Rd	11:25:47	11:27:53	11:28:25	11:35:57	11:44:45	12:02:08	12:26:52	0:08:04
5705-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	411 W 12th St	11:30:11	11:31:27	11:31:59	11:41:11	11:51:43	12:05:53	12:55:36	0:09:44
5722-24	31 - Unconscious / Fainting (Near)	805 W Ridge Rd	14:19:40	14:20:22	14:20:41	14:25:15	14:40:05	14:51:46	15:15:48	0:04:53
5728-24	26 - Sick Person (Specific Diagnosis)	800 W 3rd St	15:09:28	15:09:41	15:09:50	15:15:55	15:25:26	15:42:16	16:15:00	0:06:14
5738-24	26 - Sick Person (Specific Diagnosis)	906 San Miguel St	16:37:42	16:38:04	16:38:25	16:51:33				0:13:29
5739-24	32 - Unknown Problem (Person Down)	815 S Kansas Ave	16:38:40	16:38:51	16:39:12	16:40:53				0:02:02
5770-24	06 - Breathing Problems	1102 LILIA	22:02:57	22:04:21	22:13:16	22:14:44	22:25:15	22:34:52	23:13:57	0:10:23
5790-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	711 W 7th St	1:25:50	1:25:55	1:28:51	1:35:09	1:49:09	1:53:40	2:05:23	0:09:14
5834-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	312 Sylvia Cir	11:41:23	11:41:46	11:42:14	11:48:21	12:06:34	12:25:19	12:55:53	0:06:35
5835-24	31 - Unconscious / Fainting (Near)	400 N Nebraska Ave	11:44:56	11:45:02	11:45:31	12:04:47	12:21:10	12:34:51	13:01:26	0:19:45
5847-24	17 - Falls	711 W 7th St	13:24:53	13:25:37	13:25:45	13:29:40				0:04:03
5869-24	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	5101 N Raul Longoria Rd	18:19:11	18:19:53	18:21:48	18:29:49	18:42:44	18:54:35	19:51:59	0:09:56
5916-24	29 - Traffic Collision / Transportation Incident	300 E SIOUX RD	8:58:56	8:59:12	9:00:17	9:06:44	9:32:57	9:45:47	10:28:16	0:07:32
5918-24	26 - Sick Person (Specific Diagnosis)	112 Freestone St	9:03:22	9:05:09	9:05:52	9:28:35	9:45:26	9:54:06	10:26:28	0:23:26
5917-24	17 - Falls	503 Francis St	9:03:47	9:05:00	9:05:30	9:13:15				0:08:15
5919-24	26 - Sick Person (Specific Diagnosis)	616 Date Palm St	9:08:15	9:08:39	9:09:10	9:20:41	9:37:59	9:54:49	10:45:29	0:12:02
5921-24	29 - Traffic Collision / Transportation Incident	300 E SIOUX RD	9:16:45	9:17:00	9:17:27	9:25:40	9:48:03	10:01:05	10:59:36	0:08:40
5928-24	26 - Sick Person (Specific Diagnosis)	424 W Business 83	10:57:44	10:58:18	10:59:24	11:04:03	11:31:20	11:37:12	12:15:09	0:05:45
5931-24	09 - Cardiac or Respiratory Arrest / Death	1802 Cll Tulipan	11:26:30	11:27:09	11:30:12	11:33:04	11:57:00	11:57:00	11:57:00	0:05:55
5948-24	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	1219 S Standard St	13:56:27	13:56:45	13:57:13	14:02:25				0:05:40

5966-24	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	216 W Railroad St	16:35:04	16:35:35	16:37:55	17:00:13	17:09:03	17:24:16	18:10:06	0:24:38
5974-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	711 W 7th St	17:05:10	17:17:36	17:17:53	17:33:37				0:16:01
5989-24	33 - Transfer / Interfacility / Palliative Care	200 E Expressway 83	18:56:06	18:56:34	18:57:14	19:02:43	19:36:50	19:51:07	20:11:05	0:06:09
5990-24	31 - Unconscious / Fainting (Near)	411 W Mesquite St	19:04:21	19:08:03	19:09:35					
5997-24	26 - Sick Person (Specific Diagnosis)	424 W U.S. Hwy 83	21:02:58	21:06:06	21:07:30	21:19:11				0:13:05
6011-24	04 - Assault / Sexual Assault / Stun Gun	608 S Standard St	1:53:04	1:53:19	1:58:36	2:05:33				0:12:14
6056-24	21 - Hemorrhage (Bleeding) / Lacerations	214 E Chaparral St	13:23:58	13:24:20	13:25:48	13:31:09	13:43:49	13:59:51	14:37:38	0:06:49
6066-24	17 - Falls	332 E 15th St	15:18:04	15:20:15	15:20:41	15:28:14				0:07:59
6071-24	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	711 W 7th St	16:02:47	16:03:03	16:05:03	16:10:58	16:22:10	16:32:51	16:57:49	0:07:55
6080-24	26 - Sick Person (Specific Diagnosis)	503 Francis St	17:01:26	17:02:33	17:03:35	17:07:38	17:16:57	17:27:40	17:53:50	0:05:05
6088-24	29 - Traffic Collision / Transportation Incident	N Raul Longoria Rd & E Leticia St	18:17:48	18:18:17	18:19:33	18:22:44				0:04:27
6092-24	29 - Traffic Collision / Transportation Incident	106 E Farm to Market Rd 495	18:44:23	18:45:07	18:46:19	18:48:58	19:03:13	19:13:39	19:42:32	0:03:51
6103-24	06 - Breathing Problems	108 Nadia St	20:02:31	20:02:49	20:04:15	20:06:43	20:13:30	20:18:58	20:45:03	0:03:54
6108-24	31 - Unconscious / Fainting (Near)	1203 Sunset St	21:13:56	21:15:41	21:17:18	21:24:19	21:36:25	21:49:51	22:23:14	0:08:38
6141-24	31 - Unconscious / Fainting (Near)	108 Northgate Ave	7:22:13	7:23:05	7:24:24	7:32:22	7:53:50	8:14:46	8:35:00	0:09:17
6145-24	29 - Traffic Collision / Transportation Incident	500 Farm to Market 495	8:03:12	8:04:36	8:07:18	8:19:48	8:37:39	8:49:20	9:22:13	0:15:12
6151-24	29 - Traffic Collision / Transportation Incident	500 Farm to Market 495	8:37:56	8:38:25	8:38:32	8:38:32	8:38:32	8:49:25	9:22:36	0:00:07
6155-24	20 - Heat / Cold Exposure	802 S Lincoln Ave	9:13:52	9:15:12	9:16:23	9:17:35	10:07:57	10:07:57	10:20:17	0:02:23
6169-24	29 - Traffic Collision / Transportation Incident	100 E EXPRESSWAY 83	10:34:26	10:34:56	10:35:01	10:51:02	10:54:59	11:16:51	11:16:57	0:16:06
6215-24	29 - Traffic Collision / Transportation Incident	800 N Raul Longoria Rd	16:58:53	16:59:14	16:59:50	17:03:42	17:11:57	17:28:01	17:54:58	0:04:28
6269-24	17 - Falls	1320 Shufford St	6:36:44	6:37:14	6:37:52	6:48:12	7:10:39	7:22:44	8:12:27	0:10:58
6275-24	26 - Sick Person (Specific Diagnosis)	300 N NEBRASKA AVE	7:55:38	7:57:39	8:00:57	8:06:43	8:19:36	8:22:47	8:46:34	0:09:04
6280-24	12 - Convulsions / Seizures 29 - Traffic Collision	1105 San Ramon St	9:47:35	9:47:41	9:50:28	9:56:00	10:21:11	10:44:47	11:40:52	0:08:19
6294-24	29 - Traffic Collision / Transportation Incident	311 E Expressway 83	12:50:26	12:50:32	12:50:35	12:58:37	13:08:53	13:13:46	13:41:21	0:08:05
6295-24	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	909 W 9th St	12:51:43	12:52:52	12:53:39	12:59:58	13:15:54	13:33:00	14:01:55	0:07:06
6298-24	29 - Traffic Collision / Transportation Incident	N Raul Longoria Rd & W Expy 83	13:28:22	13:28:28	13:28:33	13:34:23	13:49:58	14:03:53	14:32:12	0:05:55
6300-24	26 - Sick Person (Specific Diagnosis)	208 W Los Ebanos St	13:47:21	13:47:25	13:47:28	13:52:19	14:15:40	14:32:28	15:30:36	0:04:54

6305-24	29 - Traffic Collision / Transportation Incident	502 S San Antonio Ave	14:13:46	14:14:36	14:14:50	14:17:10	14:36:40	14:40:36	15:43:18	0:02:34
6322-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	209 Campo Verde Cir	16:16:33	16:17:47	16:18:28	16:24:56				0:07:09
6329-24	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	E SGT Leonel Trevino Rd & Cesar Chavez Rd	17:25:38	17:25:49	17:25:59					
6355-24	32 - Unknown Problem (Person Down)	103 Easy St	22:06:10	22:06:42	22:11:31	22:17:57	22:28:57	22:55:40	23:13:54	0:11:15
6387-24	26 - Sick Person (Specific Diagnosis)	105 W 16th St	10:50:32	10:50:45	10:51:09	11:00:13	11:05:10	11:18:10	11:57:49	0:09:28
6395-24	01 - Abdominal Pain / Problems	1228 E Texas Ave	11:41:23	11:41:34	11:41:43	11:44:51	12:00:32	12:17:32	12:43:12	0:03:17
6430-24	26 - Sick Person (Specific Diagnosis)	825 E San Diego St	18:04:34	18:06:08	18:06:58	18:12:10	18:32:18	18:45:13	19:23:42	0:06:02
6450-24	17 - Falls	825 E Los Ebanos St	21:02:24	21:02:29	21:04:29	21:09:24				0:06:55
6477-24	31 - Unconscious / Fainting (Near)	2119 N San Antonio Ave	8:03:18	8:03:47	8:03:59	8:09:26	8:32:17	8:45:16	9:31:13	0:05:39
6494-24	26 - Sick Person (Specific Diagnosis)	311 W 6th St	11:46:21	11:47:07	11:47:42	12:03:51	12:06:33	12:20:52	13:13:23	0:16:44
6497-24	29 - Traffic Collision / Transportation Incident	900 Farm to Market 495	12:32:36	12:33:14	12:33:53	12:39:13				0:05:59
6505-24	17 - Falls	118 W 14th St	14:08:45	14:09:16	14:09:41	14:13:48	14:28:03	14:41:03	15:45:22	0:04:32
6521-24	30 - Traumatic Injuries (Specific)	Loma Vista St & E Sioux Rd	16:42:12	16:43:40	16:44:13	16:50:04	17:02:44	17:11:01	17:27:37	0:06:24
6523-24	26 - Sick Person (Specific Diagnosis)	805 W Ridge Rd	16:53:09	16:53:18	16:54:44	17:01:45	17:20:45	17:43:55	18:03:51	0:08:27
6525-24	30 - Traumatic Injuries (Specific)	Loma Vista St & E Sioux Rd	17:05:47	17:05:58	17:06:01	17:06:08	17:06:11	17:11:05	17:27:35	0:00:10
6529-24	21 - Hemorrhage (Bleeding) / Lacerations	905 San Martin St	17:31:35	17:33:03	17:33:14	17:56:11				0:23:08
6534-24	26 - Sick Person (Specific Diagnosis)	1810 W Texas Ave	17:46:51	17:47:19	17:48:03	17:54:25	18:12:25	18:26:41	18:58:22	0:07:06
6565-24	26 - Sick Person (Specific Diagnosis)	1108 San Francisco St	22:17:53	22:20:10	22:22:39	22:50:42	22:58:13	23:48:44	23:48:45	0:30:32
							AVERAGE RESPONSE TIME			
										0:08:52



Custom ▾ Feb 1, 2024 - Feb 29, 2024 ▾

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	02/01/2024	SALINAS, J...	2494		02/01/2025	2601 N Raul Longoria, Ste 5...	San Juan, TX, 78589
Annual Inspection Type	02/01/2024	SALINAS, J...	2496		02/01/2025	4810 N Raul Longoria, Ste 5	San Juan, TX, 78589
Annual Inspection Type	02/01/2024	SALINAS, J...	2498	01/30/2024	02/01/2025	4810 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/02/2024	SALINAS, J...	2501		02/02/2025	101 Alta (The Spot)	San Juan, TX, 78589
Annual Inspection Type	02/02/2024	SALINAS, J...	2503	01/03/2024	02/02/2025	1708 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/02/2024	SALINAS, J...	2504	11/18/2022	02/02/2025	502 S San Antonio AVE	San Juan, TX, 78589
Annual Inspection Type	02/05/2024	SALINAS, J...	2507	10/03/2023	02/05/2025	909 W 495	San Juan, TX, 78589
Annual Inspection Type	02/05/2024	SALINAS, J...	2508	05/20/2022	02/05/2025	112 W 83 EXPY	San Juan, TX, 78589
Annual Inspection Type	02/05/2024	SALINAS, J...	2510		02/05/2025	502 S San Antonio, Ste C AV...	San Juan, TX, 78589
Annual Inspection Type	02/06/2024	SALINAS, J...	2482	01/30/2024	01/30/2025	1203 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/06/2024	SALINAS, J...	2513		02/06/2025	100 Nadia ST	San Juan, TX, 78589
Annual Inspection Type	02/07/2024	SALINAS, J...	2514		02/07/2025	411 S Nebraska	San Juan, TX, 78589
Annual Inspection Type	02/07/2024	SALINAS, J...	2517	02/13/2023	02/07/2025	826 W 83	San Juan, TX, 78589
Annual Inspection Type	02/07/2024	SALINAS, J...	2518	01/24/2024	02/07/2025	108 E 495	San Juan, TX, 78589
Annual Inspection Type	02/07/2024	SALINAS, J...	2519	11/12/2021	02/07/2025	1611 Pullin AVE	San Juan, TX, 78589
Annual Inspection Type	02/08/2024	SALINAS, J...	2521	01/30/2024	02/08/2025	205 W Nolana, Ste 1 & 2 LO...	San Juan, TX, 78589
Annual Inspection Type	02/08/2024	SALINAS, J...	2524		02/08/2025	4310 N Raul Longoria	San Juan, TX, 78589
Annual Inspection Type	02/09/2024	SALINAS, J...	2528	11/28/2023	02/09/2025	4306 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/09/2024	SALINAS, J...	2531	07/19/2023	02/09/2025	2411 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	02/12/2024	SALINAS, J...	2533	02/21/2023	02/12/2025	2711 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/12/2024	SALINAS, J...	2534	02/16/2023	02/12/2025	113 W 83, Ste B	San Juan, TX, 78589
Annual Inspection Type	02/13/2024	SALINAS, J...	2536	02/13/2023	02/13/2025	109 E 7 th ST	San Juan, TX, 78589
Annual Inspection Type	02/13/2024	SALINAS, J...	2539	01/23/2024	02/13/2025	2801 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	02/14/2024	SALINAS, J...	2541	12/23/2022	02/14/2025	1301 E Interstate 2 HWY E	San Juan, TX, 78589
Annual Inspection Type	02/14/2024	SALINAS, J...	2542		02/14/2025	2003 N Veterans	San Juan, TX, 78589
Annual Inspection Type	02/15/2024	SALINAS, J...	2491	01/31/2024	01/12/2025	2203 N Raul Longoria RD	San Juan, TX, 78589

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	02/20/2024	SALINAS, J...	2545	01/30/2024	02/20/2025	111 W 495	San Juan, TX, 78589
Annual Inspection Type	02/20/2024	SALINAS, J...	2547	09/23/2022	02/20/2025	800 W 83	San Juan, TX, 78589
Annual Inspection Type	02/21/2024	SALINAS, J...	2549	07/11/2023	02/21/2025	1110 S Stewart RD	San Juan, TX, 78589
Annual Inspection Type	02/22/2024	SALINAS, J...	2550	02/27/2023	02/22/2025	4811 N Raul Longoria, Ste C...	San Juan, TX, 78589
Annual Inspection Type	02/22/2024	SALINAS, J...	2551	02/28/2023	02/22/2025	901 W 495 HWY	San Juan, TX, 78589
Annual Inspection Type	02/22/2024	SALINAS, J...	2554	02/13/2024	02/22/2025	1618 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	02/22/2024	SALINAS, J...	2555	12/14/2023	02/22/2025	2012 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	1643	02/28/2023	02/28/2025	1902 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	2560	06/17/2022	02/28/2025	116 E 83	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	2561	06/17/2022	02/28/2025	116 E 83	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	2565	12/08/2023	02/28/2025	1802 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	2566		02/28/2025	108 495 (Inside Juniors) HW...	San Juan, TX, 78589
Annual Inspection Type	02/28/2024	SALINAS, J...	2567	02/14/2024	02/28/2025	309 S Nebraska AVE	San Juan, TX, 78589
Annual Inspection Type	02/29/2024	SALINAS, J...	2562	03/08/2023	02/28/2025	654 E Earling RD	San Juan, TX, 78589



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Leonardo “Lenny” Sanchez
Ernesto “Neto” Guajardo
Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leandro Sifuentes, Chief of Police

DATE: 03/11/2024

SUBJECT: Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that occurred during the month of **FEBRUARY 2024**

STATISTICS: POLICE

• Calls for service:	1869
• Incident reports:	912
• Accidents:	162
• 911 Calls:	1364
• Patrol Citations Issued:	135
• Violations:	197
• Patrol & CID Arrests:	58
• CID Issued Warrants:	25

SAN JUAN POLICE PERSONNEL:

Nothing to Report

TELE-COMMUNICATORS:

Nothing to Report

FLEET

Nothing to Report

STATISTICS: ANIMAL CONTROL FEBRUARY

• Calls for Service:	265
• Citations Issued:	25
• Violations:	63

SPECIAL EVENTS:

- Captain Reymundo Casarez's retirement ceremony on April 4, 2024, at 6:00 pm at San Juan Library.
- RYMS will have a basketball game SJPD Vs Students at Raul Izaguirre, March 28th 2pm-3:25pm

Respectfully,
Leandro Sifuentes
Chief of Police



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 03/14/2024

SUBJECT: Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$ 36,846.16

Defensive Driving 0

Deferred 0

Pre-Trials 5

Bench Trials 2

Zoom Hearing by Judge Hernandez

Scofflaw \$ 11,303.96

COLLECTIONS 2023 COLLECTIONS 2024

February - \$ 25,003.80 February - \$ 36,846.16

CITATIONS ISSUED 2023 CITATIONS ISSUED 2024

February - 113 February - 135

SCOFFLAW COLLECTIONS 2023 SCOFFLAW COLLECTIONS 2024

February - \$ 5,164.10 February - \$ 11,303.96

City Marshal - Warrants and Fines Collected Total - \$ 5,262.00

Warrants Home Visits - 32 Amount Collected \$ 4,413.00

Warrants Office Calls - 44 Amount Collected \$ 849.00

Arrests - 0

Zoom Magistrates

In Person Magistrates

Judge Ricardo Perez Judge Eloy Hernandez

Judge Roberto Garza

1

6

13

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Leonardo “Lenny” Sanchez
Ernesto “Neto” Guajardo
Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Martinez

DATE: 03/12/2024

SUBJECT: Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

Texas Drought Outlook

- 23% of Texas is in a drought (03/04/2024)
- RGV is Abnormally Dry (No Change In the watershed)
- Falcon and Amistad are @ 21.55%
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 7,387
- Sewer Connections – 10,227 (3,303 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 73.861 MG
- Combined Gallons Produced: 66.276 MG

Water Treatment Facility No. 1

- 0.182 MG treated
- 33.407 MG delivered
- 32.151 MG Transferred from WTF No. 2
- 17.92 MG RAW (Reservoir)
- 0.0 MG Backwash
- 0 MG Well

Water Treatment Facility No. 2

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- 73.679 Treated
- 32.869 MG Delivered
- 32.151 MG Transferred to WTF No. 1
- 40.26 MG RAW (Reservoir)
- 2.66 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%
 Operated Water Plant as Efficiently as Possible
 Sludge Management Continues to be Critical

Water Distribution System

- Leaks – 06
- Breaks – 05
- Taps – 1
- Locates - 17

Water Loss

- Reported – 85,000 gals
- Unreported – 135,500 gals

Hydrants

- Flushed – 29
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 16
- Repaired/Replaced – 0

Utility Billing

- Work Orders –05

We Continue Our Hydrant and Valve Maintenance

Wastewater Treatment Facility

- Treated – 66.126 MG
- Wetland –3.262 MG
- 240 - Cubic Yards of Sludge Hauled to Landfill

Wastewater Collections

Work orders - 41

- Sewer Main Repaired – 01
- Sewer Backups Reported –19
- Sewer Backups Cleared – 19
- Odor Complaints – 2
- Locates –18
- Replaced Manhole covers – 01
- Unauthorized Discharges - 1

Administration

Financials

- Administration – 66.27 %
- Water Treatment – 53.22 %
- Distribution: – 73.5 %
- Sewer Collection – 56.58 %
- Wastewater Treatment – 56.49 %

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF Rehab Design – 100% Complete (CHC) Pending Constructability Review
- LS 13 – Construction of Lift Station 13 at 85%.
- Alta Vista Subdivision Waterline Improvement Project RBM Contractors, LLC. at 42%.
- Alta Vista Subdivision Sanitary Sewer Improvement Project RBM Contractors, LLC at 68%.
- Lift Station #6 design at 50%, Trimad Consultants LLC

Certification

- Water Treatment - 1
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals – 0

-

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Hold Second Public Hearing for the Voluntary Annexation Petition of the 6.21-Acre Tract of Land Out of Lot 12, Stewart's Addition to the Conway Gardens, Located Approximately 300 feet North of Hall Acres Road, Along the West side of Stewart Road, as Requested by XLH Investments, LLC. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a residential subdivision located approximately 300 feet North of Hall Acres Road, along the West Side of Stewart Road. The proposed subdivision is just outside the city limits within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex subdivisions processed and approved within the city's ETJ. The annexation petition was accepted by the San Juan City Commission at the February 13, 2024, meeting.

The property owner of the subject property has submitted a petition for voluntary annexation to the City of San Juan. Upon annexation, recording of the subdivision plat, building permits and inspections will be processed by the City for a proposed residence. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Staff recommends approval of the second public hearing as presented.

PREPARED BY:

Daniel Tijerina,
Planning Director

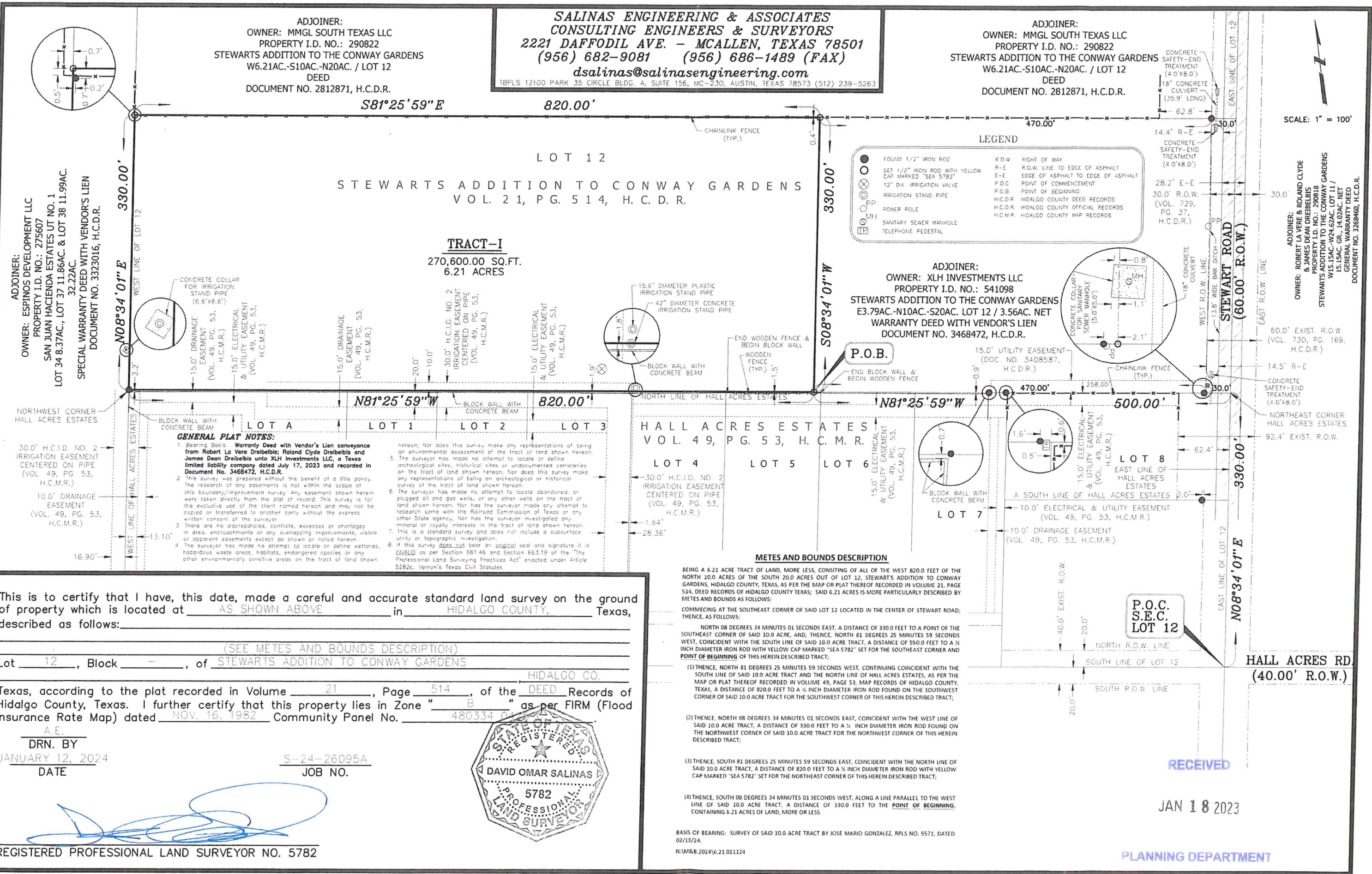
APPROVED BY:

Benjamin Arjona, City
Manager



**Planning & Zoning Department
VOLUNTARY ANNEXATION SCHEDULE**

Subject Property	Being a 6.21-acre tract of land out of the West 820 feet of the North 10.0-acre of the South 20.0-acres out of Lot 12, Stewart's Addition to the Conway Gardens.
Monday, January 22, 2024	Planning Department distributes location map, annexation map and subdivision plat to other city departments for their review and comments.
Monday, January 22, 2024	Negotiate written service agreement with property owner and City.
Tuesday, February 13, 2024	City Commission accepts the petition for Voluntary Annexation, setting dates and times for public hearings by a Resolution.
Wednesday, February 28, 2024	First Public Hearing Notice is published in local newspaper. Send Written Notice by Certified Letter to school district, public entity, and appraisal district, etc.
Tuesday, March 12, 2024	City Commission holds public hearing on Voluntary Annexation.
Wednesday, March 13, 2024	Notice of 2 nd Public Hearing is published in the local newspaper.
Tuesday, March 26, 2024	City Commission holds 2 nd public hearing on Voluntary Annexation.
Tuesday, April 9 2024	First Reading: City Commission Approves Voluntary Annexation Ordinance.
Tuesday, April 23, 2024	2 nd Reading: City Commission Approves Voluntary Annexation Ordinance.



PETITION FOR VOLUNTARY ANNEXATION

into the City Limits of the
City of San Juan

Local Government Code Chapter 43, Subchapter C – 3, provides the statutory rules for voluntary annexations in Texas. Legal property owners of land located within the City's Extraterritorial Jurisdiction may voluntarily petition for annexation into the City limits. This form may be used to make a formal request to the San Juan City Manager for your property to be incorporated, but a letter containing the same with the information in this form is acceptable.

Legal Description: BEING A 6.21 ACRE TRACT OF LAND OUT OF LOT 12, STEWARTS ADDITION TO CONWAY GARDENS

Name of Property Owner(s) (please list all owners with interest in the property):

XLH INVESTMENTS, LLC.

HECTOR ESPINO, MANAGING MEMBER

RECEIVED

JAN 18 2023

PLANNING DEPARTMENT

Property Address

<u>N/A</u>	<u>S. STEWART ROAD</u>	<u>SAN JUAN</u>	<u>TX</u>	<u>78577</u>
Street Number	Street Name	City	ST	Zip

Parcel ID No.: 541098

I, the undersigned property owner of the aforementioned real property, and on behalf of any and all other property owners with interest in such property, do hereby execute and submit this Petition for Annexation for the express purpose of requesting that the City of San Juan incorporate my aforementioned property into the corporate boundaries of the City of San Juan hereby certify and attest that I have the authority to do so, and have been provided such authority by others that have ownership interest in the property subject to this request/petition.

I, the undersigned, also understand that a "metes and bounds" legal description/survey of the land applicable to this petition shall be provided as an attachment to this request in order for the City to take action on this request.

Hector Espino JV
Printed Name

[Signature]
Signature

01/17/2024
Date

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverages Retailer’s On-Premise Permit) at “Las Tapatias Drive-Thru” located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Erika Cadena Abrego. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is proposing a drive-thru business and the Sale of Alcoholic Beverages (*BG - Wine and Malt Beverage Retailer's Permit On-Premise Permit*) at "Las Tapatias" Drive-Thru. This was previously El Grullo Drive-Thru that was approved by the City on February 2023. The days and hours of operation, and Conditions of Approval are noted in the report attached.

A public hearing was held before the Planning Commission on March 14, 2024. Notice of the hearing was advertised in the Advance, and eight (8) notices were mailed to property owners within a two hundred (200') foot radius of the site. There was one (1) comment against this request.

RECOMMENDATION:

Staff recommends approval of the CUP subject to compliance with the list of requirements outlined in the attached report.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/14/2024
CITY COMMISSION – 03/26/2024
DATE PREPARED – 03/09/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (*BG - Wine and Malt Beverage Retailer's Permit On- Premise Permit*) at “Las Tapatias” Drive-Thru.

APPLICANT: Erika Cadena Abrego

SURVEYOR/ENGINEER: N/A

LEGAL: Lot 1, Mireles Subdivision

LOCATION: 912 E. Business 83

EXISTING ZONING: *North* – Residential; Single-Family Residence District (R-S) /
ADJACENT ZONING: Neighborhood Commercial District (R-MF)
South – Commercial; Heavy Commercial District (C-3)
East – Commercial; Heavy Commercial District (C-3)
West – Commercial; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access along Business 83.

PUBLIC SERVICES: Water and sewer services are provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to compliance with the list of requirements on the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is requesting a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (*BG - Wine and Malt Beverage Retailer's Permit On- Premise Permit*). She is taking over El Grullo Drive-Thru that was approved by the city on February 2023.

The proposed days and hours of operation are Monday thru Friday from 10:00 a.m. thru 12:00 a.m., Saturdays from 10:00 a.m. thru 1:00 a.m. and Sundays from 12:00 p.m. thru 12:00 a.m.

The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements. Additional permits may be required with the City of San Juan for different alcohol permits.

The following are the list of requirements:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city's noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to eight (8) property owners within a two hundred (200) foot radius and received one (1) comment against this request.

ATTACHMENTS:

Proposed Site
Location Map
Zoning map
Operation Hours Affidavit
List of neighboring property owners receiving notice
Ordinance

**CONDITIONAL USE PERMIT
“LAS TAPATIAS DRIVE-THRU”
MARCH 26, 2024**

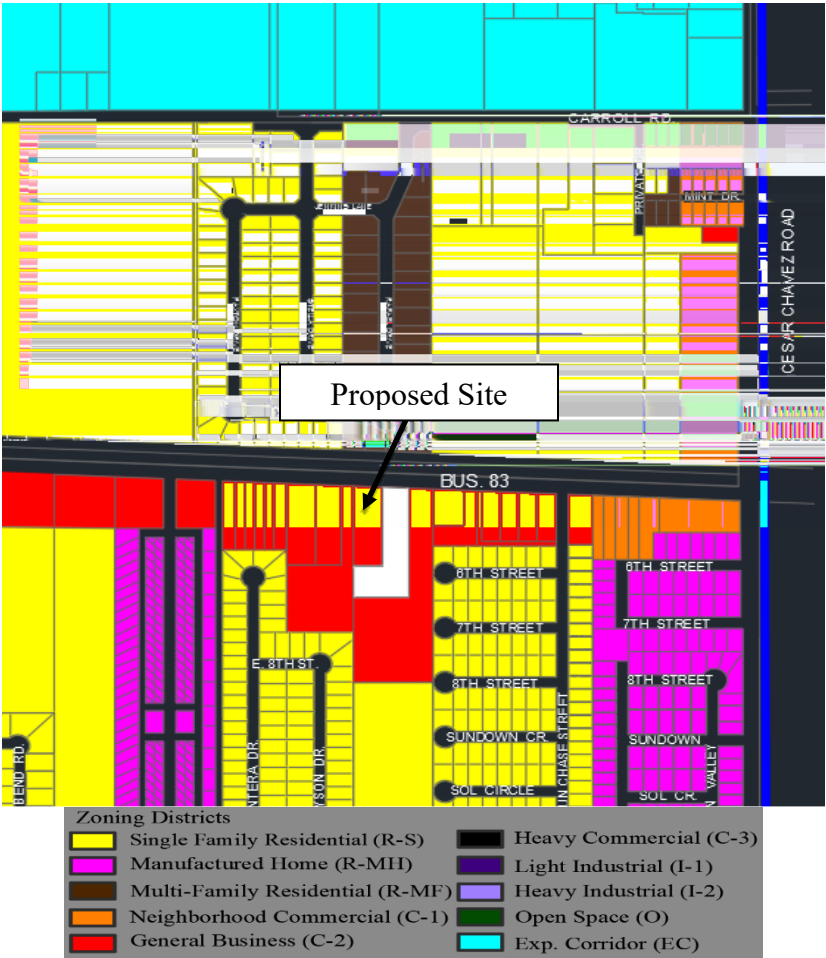
PAGE 3



Proposed Site



Location Map



Zoning Map



ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO OPERATE A DRIVE-THRU BUSINESS AND THE SALE OF ALCOHOLIC BEVERAGES (BG – WINE AND MALT BEVERAGES RETAILER’S ON-PREMISE PERMIT) AT “LAS TAPATIAS DRIVE-THRU” LOCATED AT 912 E. BUSINESS 83, LEGALLY DESCRIBED AS LOT 1, MIRELES SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Erika Cadena Abrego has applied for a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverages Retailer’s On-Premise Permit) at “Las Tapatias Drive-Thru” under Article IV; of the Zoning Ordinance of the City of San Juan.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Erika Cadena Abrego for a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverages Retailer’s On-Premise Permit) at “El Grullo Drive-Thru” located at 912 E. Business 83, subject to the following conditions:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.
7. Must comply with a sufficient lighting for the business.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 26th day of March, 2024.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2024.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

Las Tapatias Drive Thru

Hours of Operation:

Mon: 10am-12 am
Tues: 10am-12 am
Wed: 10am-12 am
Thur: 10am-12 am
Fri: 10am-12 am
Sat: 10am-1am
Sun: 12pm-12 am

Convenience Store, 912 E Business 83 Suite A, San Juan TX 78589

Number of Employees: 2

The selling of products, package food products, hot snacks, and cold snacks, beverages with and without alcohol, as well as tobacco.



Document reference ID : 333403

Licensing Application Summary

You must review your application and confirm that the information displayed here is correct. Select **Review and Confirm** to continue and make the payment. If the information is not correct, select **Next** to return to the application, edit the data as needed and finalize the submission. If you need to store the application packet for your records, select **Download**.

Application ID: 333403

Applicant Name: Erika Cadena Abrego

License Type applied for: Wine and Malt Beverage Retailer's On-Premise Permit (BG)

Applicant Information

Prefix: Mrs

Legal First Name: Erika

Legal Middle Name: Jazmin

Legal Last Name: Cadena Abrego

Entity Information

Business Structure: Sole proprietorship

Country of Origin:

ID Type:

Historically Underutilized Business: No

Veteran-owned business: No

Fraternal Owned: No

Primary Business Entity Contact Information

Legal First Name: Erika

Legal Middle Name: Cadena Abrego

Email Address:

Phone Number:

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages (P - Package Store Permit) at “El Patron Liquor Store” Located at 1101 E. FM 495 Suite C, Legally Described as the West 440 Feet of the South 495 Feet of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, as Requested by El Patron Liquor Store, LLC. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is requesting a Conditional Use Permit to operate a Liquor Store ((P-Package Store Permit) at one of the suites at the Estancia Plaza located at FM 495 and Cesar Chavez Road. The applicant is relocating his business from Pharr to San Juan.

The holder of a Package Store Permit (P) is authorized to sell malt liquor, ale, wine and distilled spirits in sealed containers to the consumer for off-premise consumption only.

The proposed days and hours of operation are Monday to Saturday, from 10:00 a.m. through 9:00 p.m. to Saturdays will be closed.

The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements. Additional permits may be required by the City of San Juan for different alcohol permits.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-one (21) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

Staff recommends approval subject to compliance with the list of requirements in the attached report.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/21/2024
CITY COMMISSION – 03/26/2024
DATE PREPARED – 03/15/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: Conditional Use Permit for the Sale of Alcoholic Beverages (P - Package Store Permit) at “El Patron Liquor Store”

APPLICANT: El Patron Liquor Store, LLC.

SURVEYOR/ENGINEER: N/A

LEGAL: The West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision

LOCATION: 1101 E. FM 495 Suite C

**EXISTING LAND USE/
ADJACENT ZONING:** *North* – Residential; Single-Family Residence District (R-S)
South – Commercial; General Business District (C-2)
East – Commercial/Residential; General Business District (C-2) / Single-Family Residence District (R-S)
West – Church; General Business District (C-2)

ACCESS AND CIRCULATION: This property has access along FM 495.

PUBLIC SERVICES: Water service belongs to the North Alamo Water Supply Corporation and sewer is provided by the City of San Juan.

RECOMMENDATION: Staff recommends approval subject to compliance with the list of requirements on the attached report.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is requesting a Conditional Use Permit to operate a Liquor Store (*P-Package Store Permit*) at one of the suites at the Estancia Plaza located at FM 495 and Cesar Chavez Road. The applicant is relocating his business from Pharr to San Juan.

The holder of a *Package Store Permit* (P) is authorized to sell malt liquor, ale, wine and distilled spirits in sealed containers to the consumer for off-premise consumption only.

The proposed days and hours of operation are Monday thru Saturday from 10:00 a.m. thru 9:00 p.m., Sundays will be closed.

The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements. Additional permits may be required with the City of San Juan for different alcohol permits.

The following are the list of requirements:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-one (21) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

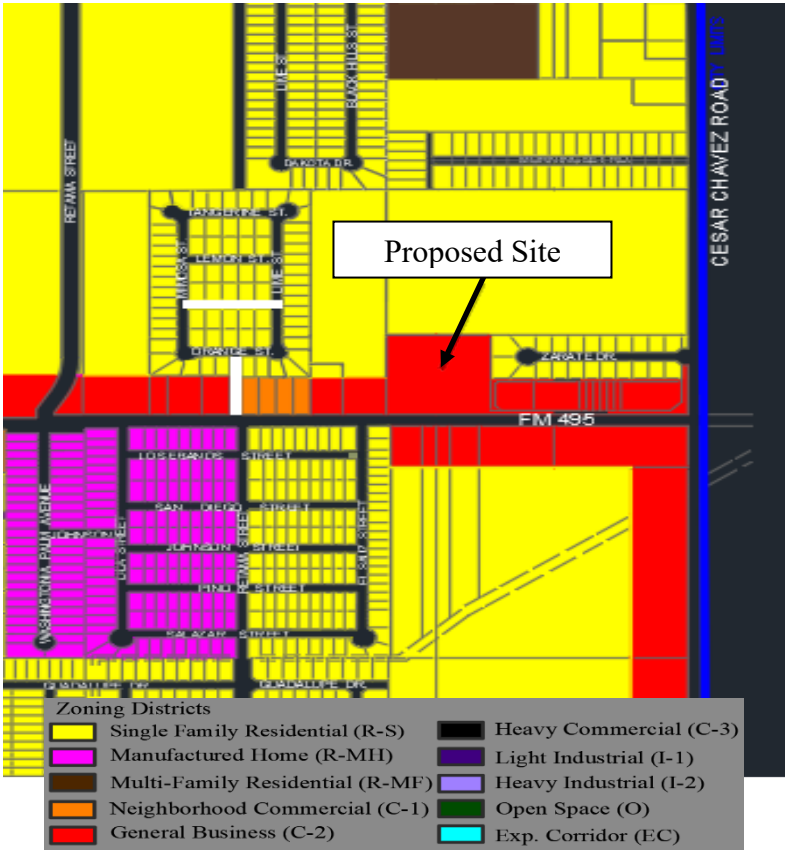
- Proposed Site
- Location Map
- Zoning map
- Operation Hours Affidavit
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site



Location Map



Zoning Map



ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGES (P – PACKAGE STORE PERMIT) AT “EL PATRON LIQUOR STORE” AT 1101 E. FM 495 SUITE C, LEGALLY DESCRIBED AS THE WEST 440 FEET OF THE SOUTH 495 FEET OF LOT 5, BLOCK 39, ALAMO LAND AND SUGAR COMPANY SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, El Patron Liquor Store, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (P – Package Store Permit) at “El Patron Liquor Store”.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to El Patron Liquor Store, LLC. has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages (P – Package Store Permit) at “El Patron Liquor Store” located at 1101 E. FM 495, subject to the following conditions:

1. The applicant must comply with the City’s *Security Cameras Ordinance*.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 26th day of March, 2024.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2024.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

PROPOSAL

March 5, 2024

El Patron Liquor Store will be relocating its business to the city of San Juan at location 1101 E. FM 495 Suite C. Hours of operations for liquor store are Monday to Saturday from 10 in the morning till 9 in the evening, Sunday's store will be closed. The new location has a total square footage of 901 square feet and will have only two employees. El Patron Liquor Store intends to sale wine and spirits. Should you have any questions feel free to contact me at garciae87@yahoo.com or 956-534-1836.

Thank you,

Elizabeth Garcia



**TEXAS ALCOHOLIC
BEVERAGE COMMISSION**
Ensuring Helping Businesses & Protecting Communities

Join TABC in the fight against human trafficking

L-CERT (7/2022)

Submit this form to the proper officials to obtain certification for the type of license/permit for which you are applying as required by TX Alc. Bev. Code, Sections 11.37, 11.39, 11.46(b), 61.37, 61.38, 61.42 and Rule §33.13. This Required Certifications form must be submitted with your Initial Application form.
Contact your local TABC office for assistance.

LOCATION INFORMATION

1. Trade Name of Location (Name of restaurant, bar, store, etc.)
El Patron Liquor Store

2. Owner of Business/Applicant (Name of Corporation, LLC, etc.)
El Patron Liquor Store LLC

3. Type of Owner
☐ Corporation
☐ Limited Partnership
☒ Limited Liability Company
☐ Limited Liability Partnership
☐ Partnership
☐ Other:

4. Location Address
1101 E FM 495 Suite C
City: **San Juan** County: **Hidalgo** State: **TX** Zip Code: **78589**

5. Mailing Address
1111 Santa Ana Ave
City: **Edinburg** County: **Hidalgo** State: **TX** Zip Code: **78542**

6. Business Telephone Number: _____ Alternate Telephone Number: **956-534-1836** E-mail Address: **garciae87@yahoo.com**

7. Application for:
☐ Original
☐ Reinstatement
☒ Change of Location
License/Permit Number: _____
☐ Reinstatement and Change of Trade Name
☐ Change of Location and Trade Name
License/Permit Number: _____

8A. Type of Off-Premise Retailer License/Permit:
☐ BF Retail Dealer's Off-Premise License
☐ BQ Wine and Malt Beverage Retail Dealer's Off-Premise Permit
☐ LP Local Distributor's Permit
☐ E Local Cartage Permit
☐ ET Third-Party Local Cartage Permit
☒ **P Package Store Permit**
☐ Q Wine Only Package Store

8B. Type of On-Premise Retailer License/Permit:
☐ BE Retail Dealer's On-Premise License
☐ BG Wine and Malt Beverage Retail Dealer's On-Premise Permit
☐ BP Brewpub License
☐ E Local Cartage Permit
☐ FB Food and Beverage Certificate
☐ LH Late Hours Certificate
☐ MB Mixed Beverage
☐ WP Waterpark Permit

8C. Type of Wholesaler's, Distributor's, or Manufacturer's License/Permit:
☐ BB General Distributor's License
☐ BC Branch Distributor's License
☐ BN Nonresident Brewer's License
☐ BW Brewer's License
☐ JD Bonded Warehouse (Dry Area)
☐ D Distillers and Rectifiers Permit - allows on-premise consumption
☐ DS Out-of-State Winery Direct Shipper's Permit
☐ G Winery - allows on-premise consumption
☐ J Bonded Warehouse
☐ S Nonresident Seller's Permit
☐ SD Brewer's Self-Distribution License
☐ W Wholesaler's Permit
☐ X General Class B Wholesaler Permit

9. For On or Off-Premise Applicants, Indicate Primary Business Type at this Location
☐ Bar
☐ Civic Center
☐ Convenience Store
☐ Delivery Company
☐ Grocery/Market
☐ Hotel
☐ Motel
☐ Movie Theater
☒ Package Store
☐ Public Entertainment Fac. (PEF as defined in Sec. 108.73)
☐ Racetrack
☐ Restaurant
☐ Sexually Oriented
☐ Sporting Arena

RECEIVED

MAR 07 2024

PLANNING DEPARTMENT



TABC

Package Store Permit (P), Local Distributor's Permit (LP),
Package Store Tasting Permit (PS) & Local Cartage Permit (E)

The Selling of Alcohol

The holder of a **Package Store Permit (P)** is authorized to sell malt liquor, ale, wine and distilled spirits in sealed containers to the consumer for off premise consumption only.

No one may possess an open container of an alcoholic beverage on or near the licensed premises where it was sold.

You may sell non-alcoholic products and may conduct other lawful business on the premises, but you may only be open to the general public during lawful hours of operation of a package store.

Premise means the grounds and all buildings at the licensed address, as well as adjacent premises, if they are directly or indirectly under your control.



TABC

Package Store Permit (P), Local Distributor's Permit (LP),
Package Store Tasting Permit (PS) & Local Cartage Permit (E)

Hours of Sale

Alcoholic beverages may be sold or served during the following hours:

- 10:00 a.m. to 9:00 p.m. Monday through Saturday

You may not sell alcoholic beverages on:

- Sunday
- Thanksgiving Day
- Christmas Day and
- New Year's Day

IMPORTANT!

If Christmas Day and New Year's Day fall on a Sunday, you must also close the following Monday.

Conditional Use Permit for the Sale of Alcoholic Beverages (*P- Package Store Permit*) at "El Patron Liquor Store" at 1101 E. FM 495 Suite C, legally described as the West 440 feet of the South 495 feet of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, as Requested by El Patron Liquor Store, LLC.

Elizabeth Garcia
1111 Santa Ana Ave
Edinburg, Tx 78542

Fernando Cantu & Amarantza
Pineda
1207 Zarate Dr.
San Juan, Tx 78589

Esteban Garcia & Maria D. Garcia
8407 Rita Elena
San Antonio, Tx 78250

Taylor Ridge
317 S. Main St.
McAllen, Tx 78501

A&N Iglesias Limited
5706 N. 1st St.
McAllen, Tx 78504

Iglesia De la Comunidad
Attention : Cristo La Roca Inc.
P.O Box 298
San Juan, Tx 78589

Razo Rodolfo & Rodolfo Jr.
5109 Garcia Ave
Edinburg, Tx 78541

Susan Ibarra & Francisco Ortiz
1204 Zarate St.
San Juan, Tx 78589

Norma Nancy Garza
1108 E. FM 495
San Juan, Tx 78589

Isidro Castillo
3320 Pluto St.
Edinburg, Tx 78542

Federico Zarate Jr.
1106 E. FM 495
San Juan, Tx 78589

Manuel & Carmen Zarate
1203 Zarate St.
San Juan, Tx 78589

Aprillynn Enterprises LLC
130 W. Jackson Ave
Pharr, Tx 78577

Jose Angel Montalvo Jr.
1205 Zarate Dr.
San Juan, Tx 78589

Javier Ballanes
Attention Jesus Cancino
1611 Sauz St.
San Juan, Tx 78589

Solo Car Wash Inc.
1918 N. 23rd St.
McAllen, Tx 78501

Elias & Deibra L. Balboa
1609 El Sauz St.
San Juan, Tx 78589

Cliseria Garza
2815 Ocean View Dr.
Edinburg, Tx 78539

Esteban & Maria Garza
1607 E. Sauz St.
San Juan, Tx 78589

Carlos E. Silva
1206 Zarate Dr.
San Juan, Tx 78589

Olga Moreno Gonzalez
814 W. Lee St.
Pharr, Tx 78577

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Hold a Public Hearing to Discuss a Variance to have Two Junctures of Dead-End Alley Effects as it Strives to Improve the Area with a New Conference Center by Re-Designating Certain Street Right-Of-Way of Lincoln Avenue for Public Facilities Use (Conference Center); in this Regard, Variance is Sought to have Dead-End Alleys on the Eastern Perimeter of Block 29, and the Western Perimeter of Block 28, Amended Map of San Juan; said Two Junctures Abutting Lincoln Avenue Between 6th Street and U.S. Business Highway 83, as Requested by the City of San Juan. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The City of San Juan is requesting a variance to consider the following matters: 1) to have two junctures of dead-end alley effects along the eastern perimeter of Block 29, and the western perimeter of Block 28, San Juan Original Townsite, said two junctures abutting Lincoln Avenue between 6th Street and U.S. Business 83. 2) re-dedicate a 60' x 300' section of Lincoln Avenue between 6th Street and U.S. Business 83 from right of way use to viable city property to construct a new Conference Center.

If approved, a re-subdivision of the property shall be filed in order to include the 60' x 300' section of Lincoln Avenue as part of the City Hall and Conference Center. In summary, Lincoln Street shall be abandoned between 6th Street and Business 83, and the former right-of-way shall be dedicated and recorded as viable property for public facilities.

Staff mailed notice of this public hearing to 20 (twenty) property owners within a two hundred (200') foot radius and received no comments in favor or against the request. The Public Hearing was also advertised in The Advance Newspaper.

RECOMMENDATION:

Staff recommends approval of the variance request as presented.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 03/14/2024
CITY COMMISSION – 03/26/2024
DATE PREPARED – 03/08/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION: To have two junctures of dead-end alley effects as it strives to improve the area with a new Conference Center by re-designating certain street right-of-way of Lincoln Avenue for public facilities use (Conference Center); in this regard, variance is sought to have dead-end alleys on the eastern perimeter of Block 29, and the western perimeter of Block 28, Amended Map of San Juan; said two junctures abutting Lincoln Avenue between 6th Street and U.S. Business 83.

APPLICANT: City of San Juan

SURVEYOR/ENGINEER: Melden & Hunt, Inc.

LOCATION: The eastern perimeter of Block 29, and the western perimeter of Block 28, said two junctures abutting Lincoln Avenue between 6th Street and U.S. Business 83.

**EXISTING LAND USE/
ADJACENT ZONING:** *North* – Commercial; Neighborhood Commercial District (C-1)
South – Commercial; Neighborhood Commercial District (C-1)
East – San Juan City Hall; Neighborhood Commercial District (C-1)
West – Commercial; Neighborhood Commercial District (C-1)

ACCESS AND CIRCULATION: The access of the property is along Business 83 and 6th Street

PUBLIC SERVICES: N/A

RECOMMENDATION: Staff recommends approval.

EVALUATION AND CONDITIONS FOR APPROVAL

As per Subdivision Code, dead-end alleys are prohibited unless a variance is granted by the city. For this reason, a variance request is to have two junctures of dead-end alley effects to improve the area by re-designating certain street right-of-way along Lincoln Avenue for public facilities use. The dead-end alleys are located on the eastern perimeter of Block 29, and the western perimeter of Block 28, San Juan Original Townsite, said two junctures abutting Lincoln Avenue between 6th Street and U.S. Business 83.

It is noted, that a 6-inch water line runs along the alley and the West side of Lincoln Avenue. A 6-inch sewer line runs along the alley and to the East side of Lincoln Avenue.

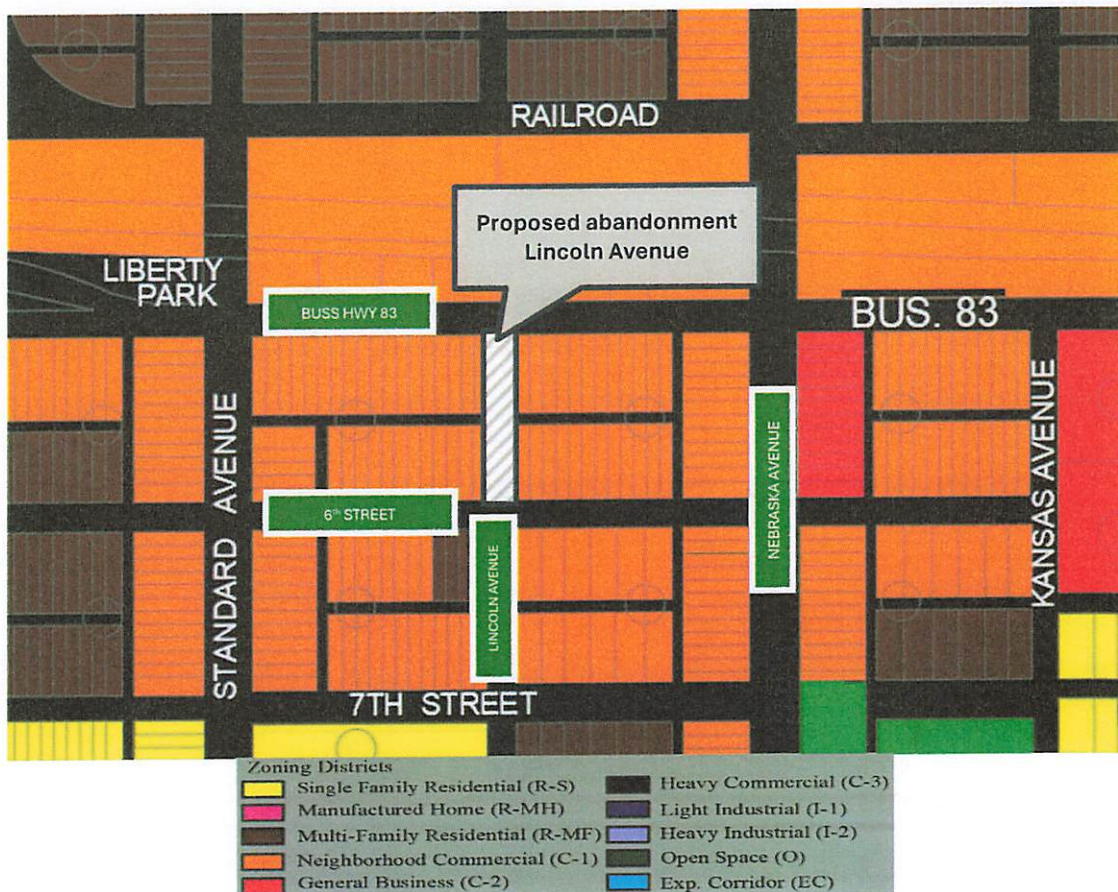
If approved, a re-subdivision of the property shall be filed in order to include the 60' x 300' section of Lincoln Avenue as part of the lot. In summary, Lincoln Avenue shall be abandoned in plat and will be part of the property, the right-of-way shall be dedicated and recorded as viable property for public facilities. Water and sewer lines shall be preserved via an easement.

Staff mailed a notice of this public hearing twenty (20) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:	Location Map
	Aerial Photo
	Zoning Map
	Water Map
	Sewer Map
	Survey
	List of neighboring property owners receiving notice



Aerial Photo



Zoning Map



Water Map



Sewer Map

Conditional Use Permit to operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverage Retailer's Permit) at "Las Tapatias" Drive-Thru located at 912 E. Business 83, legally described as Lot 1, Mireles Subdivision, as Requested by Erica Cadena Abrego.

Erika Cadena Abrego
2207 Nueces St.
Mission, Tx 78572

Phillips, Thomas F.
1312 Bluebird Avenue
McAllen, Texas 78504

Castro, Edgar & Maria Dávila
2304 E. 28th Street
Mission, Texas 78574

Mireles, Armando & Elizabeth
1201 Houston Way
San Juan, Texas 78589

TDL Properties, LLC.
Agent : Dulce Hernandez
120 W. Jonquil Avenue
McAllen, TX 78501

Jalier D. Rivera Martinez
PO BOX 281
Sebastian, Tx 78594

Rosa I. Ordonez
1110 E. 6th St.
San Juan, Tx 78589

Alfredo & San Juana Cavazos
132 Val Bar Dr.
Alamo, Tx 78516

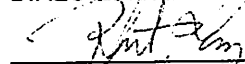
EXHIBIT "A"
January 16, 2024
METES AND BOUNDS DESCRIPTION
0.413 OF ONE ACRE
BEING OUT OF A PORTION OF LINCOLN AVENUE
BETWEEN BLOCKS 28 AND 29,
AMENDED MAP OF SAN JUAN
CITY OF SAN JUAN,
HIDALGO COUNTY, TEXAS

A tract of land containing 0.413 of one acre [18,000.000 Sq. Ft.] situated in the City of San Juan, Hidalgo County, Texas, being a part or portion of Lincoln Avenue, between Blocks 28 and 29, of the Amended Map of San Juan, according to the plat thereof recorded in Volume 0, Page 12, Hidalgo County Map Records, said 0.413 of one acre also being more particularly described as follows:

BEGINNING, at a No. 4 rebar set at the Northwest corner of Lot 1, Block 28, of said Amended Map of San Juan, from which a No. 4 rebar found [Northing: 16594517.586, Easting: 1096936.010] bears S 81° 22' 45" E along the existing North right-of-way line of U.S. Business 83 – (Fifth Street), a distance of 185.75 feet, and N 08° 37' 15" E a distance of 143.15 feet, for the Northwest corner and POINT OF BEGINNING, of this herein described tract;

1. THENCE, S 08° 37' 15" W along the existing East right-of-way line of Lincoln Avenue, a distance of 300.00 feet to a No. 4 rebar set at the Southwest corner of Lot 36, Block 28, of said Amended Map of San Juan, from which an iron pipe found bears S 62° 07' 37" E a distance of 1.67 feet, for the Southeast corner of this tract;
2. THENCE, N 81° 22' 45" W a distance of 60.00 feet to a No. 4 rebar set at the Southeast corner of Lot 19, Block 29, of said Amended Map of San Juan and the existing West right-of-way line of Lincoln Avenue, for the Southwest corner of this tract;
3. THENCE, N 08° 37' 15" E along the existing West right-of-way line of Lincoln Avenue, a distance of 300.00 feet to a No. 4 rebar set at the Northeast corner of Lot 18, Block 29, of said Amended Map of San Juan, for the Northwest corner of this tract;
4. THENCE, S 81° 22' 45" E a distance of 60.00 feet to the POINT OF BEGINNING and containing 0.413 of one acre [18,000.000 Sq. Ft.] of land, more or less.

I, ROBERTO N. TAMEZ, A REGISTERED PROFESSIONAL LAND SURVEYOR DO HEREBY AFFIRM THAT THIS METES AND BOUNDS DESCRIPTION REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND ON 01/15/2024 UNDER MY DIRECTION AND SUPERVISION.



ROBERTO N. TAMEZ, R.P.L.S. #6238

01/15/2024

DATE:



EXHIBIT "B"

N:16594517.586
E:1096936.010

HECTOR ESPINO JR.
W.D.W.V.L.
DOCUMENT No. 3294823
H.C.O.R.



U.S. BUSINESS 83
(FIFTH STREET)
60.0' R.O.W.
S 81° 22' 45" E

P.O.B.
N.W. COR.
LOT 1
BLOCK 28

N 08° 37' 15" E
143.15'

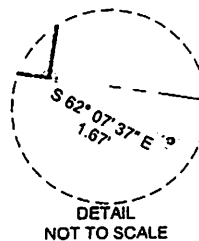
S 81° 22' 45" E 185.75'

SCALE: 1"=50'

LEGEND

- FOUND No. 4 REBAR
- ⊙ FOUND PIPE
- SET No. 4 REBAR WITH PLASTIC
CAP STAMPED MELDEN & HUNT

R.O.W. - RIGHT OF WAY
H.C.M.R. - HIDALGO COUNTY MAP RECORDS
H.C.O.R. - HIDALGO COUNTY OFFICIAL RECORDS
N.W. COR. - NORTHWEST CORNER
P.O.B. - POINT OF BEGINNING
W.D.W.V.L. - WARRANTY DEED WITH VENDOR'S LIEN
L - LOT LINE



**PLAT SHOWING
0.413 OF ONE ACRE
(18,000.000 Sq. Ft.) OUT OF A
PORTION OF LINCOLN AVENUE
BETWEEN BLOCKS 28 AND 29,
THE AMENDED MAP OF SAN JUAN
VOLUME 0, PAGE 12, H.C.M.R.
CITY OF SAN JUAN,
HIDALGO COUNTY, TEXAS**

NOTES:

1. SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL SEAL AND SIGNATURE OF SURVEYOR.
2. BEARING BASIS IS FROM THE No. 4 REBAR SET AT THE NORTHEAST CORNER OF LOT 1, BLOCK 28 AND THE No. 4 REBAR SET AT THE SOUTHWEST CORNER OF LOT 36, BLOCK 28, AMENDED MAP OF SAN JUAN, VOLUME 0, PAGE 12, H.C.M.R.
3. ALL BEARINGS AND DISTANCES AS PER TEXAS COORDINATE SYSTEM SOUTH ZONE 4205, GRID COORDINATES.
4. SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE COMMITMENT WHICH MAY SHOW ADDITIONAL EASEMENTS AFFECTING THIS TRACT. THE SURVEYOR IS ADVISING THE RECIPIENT OF THIS PLAT THAT ADDITIONAL EASEMENTS MAY AFFECT THIS TRACT.



I, ROBERTO N. TAMEZ, A REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THE FOREGOING PLAT TO BE TRUE AND CORRECT REPRESENTATION OF A SURVEY MADE ON THE GROUND ON 01/15/24 UNDER MY DIRECTION AND SUPERVISION.

Roberto N. Tamez

ROBERTO N. TAMEZ, RPLS No. 8238 DATE: 01/16/2024 Page 62

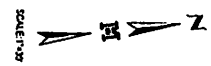
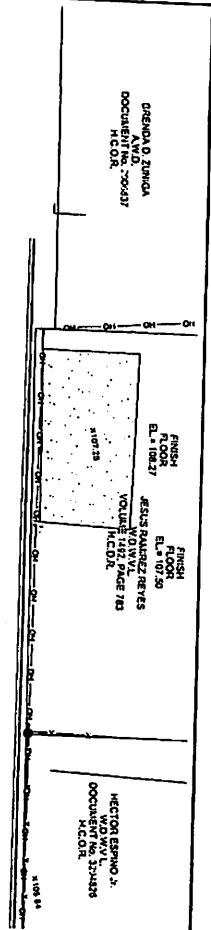


MELDEN & HUNT INC.
CONSULTANTS • ENGINEERS • SURVEYORS

DATE: 01/15/2024
JOB No. 24320.08
FILE NAME: 24320.08
DRAWN BY: B.M.

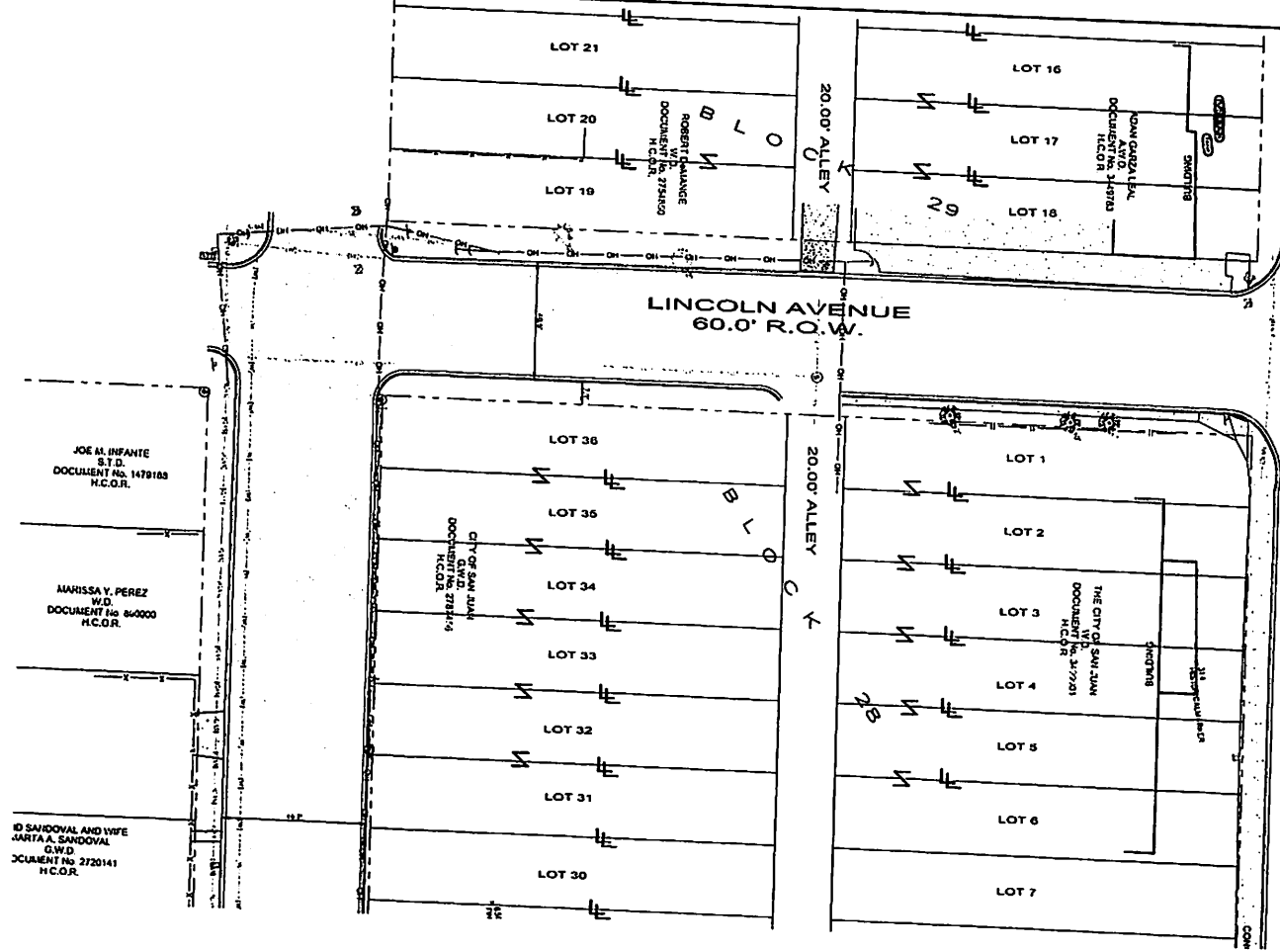
115 W. McINTYRE
EDINBURG, TX 78541
PH: (956) 381-0981
FAX: (956) 381-1839
ESTABLISHED 1947
www.meldenandhunt.com

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SCALE 1"=50'

- LEGEND**
- 1. ROAD AND REPAIR
 - 2. POWER POLE
 - 3. SERVICE POLE
 - 4. GUY WIRE
 - 5. TELEPHONE
 - 6. UNDERGROUND CABLE LUMBER
 - 7. AIR LINE OVERGROUND CABLE LUMBER
 - 8. STOP SIGN
 - 9. FIRE HYDRANT
 - 10. WATER VALVE
 - 11. SANITARY SEWER MANHOLE
 - 12. STORM SEWER MANHOLE
 - 13. TRUNK
 - 14. GAS TANK
 - 15. ELECTRIC CONDUIT (SIZE AS NOTED)
 - 16. BLOOD PAST
 - 17. CHAIN LINK FENCE
 - 18. PRECAST CONCRETE FENCE
 - 19. OVERHEAD POWER LINE
 - 20. SPOTTED WATER LINE
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 - 100. SPOTTED WATER LINE



JOE M. INFANTE
S.T.D.
DOCUMENT NO. 1479183
H.C.O.R.

MARISSA V. PEREZ
W.D.
DOCUMENT NO. 860000
H.C.O.R.

JOE SAIDOVIAL AND WIFE
JARTA A. SAIDOVIAL
G.W.D.
DOCUMENT NO. 2720141
H.C.O.R.

ROBERT T. RANNEY
DOCUMENT NO. 273400
H.C.O.R.

THE CITY OF SAN JUAN
DOCUMENT NO. 377201
H.C.O.R.

CITY OF SAN JUAN
DOCUMENT NO. 273400
H.C.O.R.

The City of San Juan, Texas is seeking a variance to have two junctures of dead-end alley effects as it strives to improve the area with a new Conference Center by re-designating certain street right-of-way of Lincoln Avenue for public facilities use (Conference Center); in this regard, variance is sought to have dead-end alleys on the eastern perimeter of Block 29, and the western perimeter of Block 28, Amended Map of San Juan; said two junctures abutting Lincoln Avenue between 6th Street and U.S. Business Highway 83.

City of San Juan
709 S. Nebraska Avenue
San Juan, TX 78589

Baughman, Nadia
209 W. Business 83
San Juan, TX 78589

Cepeda, Jose Alejandro and
Kimberly J.
103 W. Business 83
San Juan, TX 78589

Demange, Robert
P.O. Box 296
San Juan, TX 78589

Cepeda, Jose G.
101 W. US Business 83
San Juan, TX 78589

Texas State Bank
c/o Diana Seale - Compass Bank 15
20th St S Ste 501
Birmingham, AL 35233

R&B Zuniga Properties, Inc.
306 E. 11th Street
San Juan, TX 78589

Jimenez, Eric Ismael
305 E. 10th Street
San Juan, TX 78589

City of San Juan
512 S. Nebraska Avenue
San Juan, TX 78589

Lizcano, Roel
100 N. Sugar Road
Pharr, TX 78577

Alvarado, Reynaldo Sr.
120 W. Business 83
San Juan, TX 78589

AAAR Family LTD.
317 Campo Verde Circle
San Juan, TX 78589

Espino, Hector Jr.
416 E. Hall Acres Road
San Juan, TX 78589

Infante, Joe M.
P.O. Box 308
San Juan, TX 78589

Ramirez, Francisca P.
1717 Thompson Rd.
Mission, TX 78574

Perez, Marissa Y.
P.O. Box 739
San Juan, TX 78589

Missouri Pacific Railroad
1400 Douglas St. Stop 1640
Omaha, NE 68179

Sandoval, David and Marta A.
117 W. 6th Street
San Juan, TX 78589

Leal, Adan Garza and Miguel
Angel M. Reyna
3718 Davis Road
Edinburg, TX 78542

San Juan Economic Development
Corporation
512 S. Nebraska Avenue
San Juan, TX 78589

SECTION 1.03 STREETS AND PUBLIC PROPERTY; STREET DEVELOPMENT AND IMPROVEMENT:

(A.) The City shall have exclusive dominion, control, and jurisdiction in, upon, over, and under the public squares, and public ways within the corporate limits of the City, and in, upon, over, and under all public property of the City. With respect to each and every public street, sidewalk, alley, highway, public square, or other public way within the corporate limits of the City, the City shall have the power to establish, maintain, alter, abandon, or vacate the same; to regulate, establish, or change the grade thereof; to control and regulate the use, thereof; and to abate and remove in a summary manner any encroachment thereon.

(B.) The City shall have the power to develop and improve, or cause to be developed and improved, any and all public streets, sidewalks, alleys, highways, and other public ways within the corporate limits of the City by laying out, opening, narrowing, widening, straightening, extending, and establishing building lines along the same; by purchasing, condemning, and taking property therefor; by filling, grading, raising, lowering, paving, repaving, and repairing, in a permanent manner, the same; and by constructing, altering, repairing, and realigning curbs, gutters, drains, sidewalks, culverts, and other appurtenances and incidentals in connection with such developments. The City may make or cause to be made any one or more of the kinds of classes of development and improvement authorized hereinabove, or any combination or parts thereof. The cost of such development and improvement shall be paid by the City, or partly by the City and partly by assessments levied against the property abutting thereon and the owners thereof, and such assessments may be levied in any amounts and under any procedure now or hereafter permitted by State law. The City Commission shall have the power to assess a special tax on street railways for improvement of area occupied by said railways in accordance with governing State law. As an alternate and cumulative method of developing, improving, and paving any and all public streets[,] sidewalks, alleys, highways, and other Public ways within the corporate limits, the City shall have the power and authority to proceed in accordance with governing State laws. The City shall likewise have the power to make any such development, improvement or paving with its own forces if, in the opinion of the City Commission, the work can be done more expeditiously or economically, and in such event the City shall have the power to reimburse itself for the cost of such improvement in the same amount and in the same manner as if the work had been performed by a successful bidding contractor.

State law references—Street improvements and assessments in cities having more than 1,000 inhabitants, V.T.C.A., Transportation Code, ch. 313; authority of municipality over and under public highways, streets and alleys, V.T.C.A., Transportation Code, sec. 311.001; authority over sidewalks, V.T.C.A., Transportation Code, sec. 311.004.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Discussion and Consideration on the Re-Appointment and Appointment of Board Member(s) to the San Juan Library Advisory Board. [Brenda Escalante, City Secretary]

STAFF COMMENTS AND RECOMMENDATIONS:

Staff recommends nominating, appointing, or re-appointing four (4) members and a liaison to the San Juan Library Advisory Board, since the following member's terms will soon expire.

- Maria E. Ayala
- Maria A. Navarro
- Elizabeth Saldana
- Iris Lara
- Adina "Dina" Santillan

RECOMMENDATION:

Consider Appointment/Reappointment from the San Juan Library Advisory Board.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

LIBRARY ADVISORY BOARD

#	NAME	POSITION	EMPLOYMENT/ BUSINESS	INITIAL TERM	INITIAL DATE	DATE TERM EXPIRES	MOBILE NUMBER	EMAIL ADDRESS	ADDRESS
1	Maria E. Ayala		Retired	2 Yrs.	2/27/2018	4/12/2024			
2	Maria A. Navarro		PSJA ISD	2 Yrs.	2/27/2018	4/12/2024			
3	Sarah Guerra		City of Pharr	2 Yrs.	1/10/2023	1/10/2025			
4	Ellie Santillan			2 Yrs.	1/10/2023	1/10/2025			
5	Elizabeth Saldana		PSJA ISD	2 Yrs.	1/22/2019	4/12/2024			
6	Iris Lara		Retired	2 Yrs.	2/27/2018	4/24/2024			
7	Janelle Pena			2 Yrs.	1/10/2023	1/10/2023			
8	Adina "Dina" Santillan	Liaison	Self-Employed	2 Yrs.	3/22/2022	3/22/2024			

*Board consist of 7 members and 1 Liaison.

*7 Members serve a two-year staggered term.



Library Advisory Board Attendance Form

2022 - 2023

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	4	1	1	5	3	7	5	2	6	4	1	6
Maria Estella Ayala	*	*					*	*				P
Nadia Baughman	*	*					*	*				AO
Celena Hoglund	*	*					*	*				R
Iris Lara	*	*					*	*				P
Mary Alice Navarro	*	*					*	*				P
George Rodea	*	*					*	*				R
Elizabeth Saldaña	*	*					*	*				P

2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	3	7	6	3	1	5	3	7	4	2	6	4
Maria Estella Ayala	NQ	P	P									
Sara Guerra	NQ	P	E									
Ellie Santillan	NQ	P	P									
Iris Lara	NQ	P	E									
Mary Alice Navarro	NQ	P	P									
Janelle Peña	NQ	E	E									
Elizabeth Saldaña	NQ	P	P									

LEGEND

* - NO MEETING HELD

P - PRESENT

A - ABSENT

E - EXCUSED

R - RESIGNED

NQ - NO QUORUM

NM - NEW MEMBER

Re. - REPLACED

TE - TERM EXPIRED

AO - AUTOMATICALLY OUT

LC - LIBRARY CLOSED

NOTES:



City of San Juan

Application for Appointment

RECEIVED
MAR 08 2024
BY: Brenda E.

Date: 3/7/2024

Board / Commission / Committee: Library Advisory Board

Name: Elizabeth Saldaña

Mailing Address: 204 E. 15th St.

Preferred Phone and Fax: 956-331-5854

Employer: Retired

Occupation: Teacher

Email Address: esaldana1960@yahoo.com

Are you or can you be qualified to vote in a City of San Juan Election? yes

Are you a City of San Juan resident? ☒ Yes ☐ No How long?

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee within the last three years? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List of professional or social membership(s)

--	--

Experience/ Knowledge Pertaining to Board/ Commission/ Committee of Interest:

Been on the board for about 3 years

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956) 787-5978, mailed to the City Secretary (512 S. Nebraska, San Juan, TX 78589) or emailed to City Secretary Brenda Escalante at: bescalante@sjtx.us



City of San Juan

Application for Appointment

RECEIVED
MAR 08 2024
BY: Brenda E.

Date: 03/07/2024

Board / Commission / Committee: Library Board

Name: Maria A. Navarro

Mailing Address: 407 W 12th St., San Juan, TX 78589

Preferred Phone and Fax: 956-821-8651

Employer: Retired

Occupation: Retired teacher

Email Address: tacorrin@aol.com

Are you or can you be qualified to vote in a City of San Juan Election? Yes

Are you a City of San Juan resident? ☒ Yes ☐ No How long? Since 1977

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee within the last three years? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List of professional or social membership(s)

RCIA Teacher
Retired Teacher PSJA
42 years

Served on Library Board
Taught CCD at St. John's
Parish

Experience/ Knowledge Pertaining to Board/ Commission/ Committee of Interest:

Library Board member for several years.

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956) 787-5978, mailed to the City Secretary (512 S. Nebraska, San Juan, TX 78589) or emailed to City Secretary Brenda Escalante at: bescalante@sjtx.us

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Discussion and Consideration on the Re-Appointment and Appointment of Board Member(s) to the Keep San Juan Beautiful Board. [Brenda Escalante, City Secretary]

STAFF COMMENTS AND RECOMMENDATIONS:

Staff recommends appointing, or re-appointing four (4) members and the Ex-Officio to the Keep San Juan Beautiful Board, as the following member's terms have expired.

- Jennifer Villarreal
- Homero Villarreal
- Yvonne Lopez
- Jelet Martinez
- Mayor Mario Garza

RECOMMENDATION:

Staff recommends re-appointing Jennifer Villarreal and Jelet Martinez to the Keep San Juan Beautiful Board, as well as nominating two (2) new members and an ex-officio member.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

LIBRARY ADVISORY BOARD

#	NAME	POSITION	EMPLOYMENT/ BUSINESS	INITIAL TERM	INITIAL DATE	DATE TERM EXPIRES	MOBILE NUMBER	EMAIL ADDRESS	ADDRESS
1	Maria E. Ayala		Retired	2 Yrs.	2/27/2018	4/12/2024			
2	Maria A. Navarro		PSJA ISD	2 Yrs.	2/27/2018	4/12/2024			
3	Sarah Guerra		City of Pharr	2 Yrs.	1/10/2023	1/10/2025			
4	Ellie Santillan			2 Yrs.	1/10/2023	1/10/2025			
5	Elizabeth Saldana		PSJA ISD	2 Yrs.	1/22/2019	4/12/2024			
6	Iris Lara		Retired	2 Yrs.	2/27/2018	4/24/2024			
7	Janelle Pena			2 Yrs.	1/10/2023	1/10/2025			
8	Adina "Dina" Santillan	Liaison	Self-Employed	2 Yrs.	3/22/2022	3/22/2024			

*Board consist of 7 members and 1 Liaison.

*7 Members serve a two-year staggered term.



City of San Juan

Application for Appointment



Date: 03.19.2024

Board / Commission / Committee: Keep San Juan Beautiful Board

Name: Laura Fonseca

Mailing Address: 506 E 11th Street San Juan, Texas 78589

Preferred Phone and Fax: 956-460-2392

Employer: City of Pharr

Occupation: City Planner II

Email Address: Lagaf031@gmail.com

Are you or can you be qualified to vote in a City of San Juan Election? Yes

Are you a City of San Juan resident? ☒ Yes ☐ No How long? 40 years

Have you ever represented any other private person, group or entity for compensation before the City Commission or any department, commission, board of committee within the last three years? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in any contract with the City? ☐ Yes ☒ No

Do you, your spouse, or your employer have any financial interest, direct or indirect in the sale to the city of any land, materials, supplies or service? ☐ Yes ☒ No

List of professional or social membership(s)

Troop Advisor for past 12 years for Girl Scouts
Member of the Rainbow Room with DFPS
Served as VP for parent committee of Sorensen Elem.

Experience/ Knowledge Pertaining to Board/ Commission/ Committee of Interest:

As an active member of Girl Scouts of Greater South Texas, have been very involved in making the world a better place by participating in numerous activities in the community. Community events such as clean up day, planting trees on Arbor Day, clean up at beach, etc. Have assisted my troop to earn their Bronze and Silver Awards by creating events to help the community. Creating a free library at Hidalgo County PCT 2 to promote literacy.

Application will be kept on file for two (2) years: thereafter applicants must reapply. Applications may be faxed (956) 787-5978, mailed to the City Secretary (512 S. Nebraska, San Juan, TX 78589) or emailed to City Secretary Brenda Escalante at: bescalante@sjtx.us

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Discussion and Possible Action on Accepting the City of San Juan Annual Comprehensive Financial Report for the Fiscal Year Ending September 30, 2023. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Discussion and Action, if any, in Accepting the City of San Juan Annual Comprehensive Financial Report for the Fiscal Year Ending September 30, 2023.

RECOMMENDATION:

Approve as Discussed.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Discussion and Possible Action to Initiate a Public Service Announcement Concerning the City of San Juan Stage 2 of the Water Conservation and Drought Contingency and Emergency Management Plan. [Juan Carlos Martinez, Director of Utilities]

STAFF COMMENTS AND RECOMMENDATIONS:

In Accordance with the City of San Juan Water Conservation and Drought Contingency and Emergency Management Plan, the City of San Juan Intends to Issue a Public Service Announcement (PSA) Via Social Media to Remind Residents of Our Stage 2 Water Conservation Guidelines. Specifically, The City of San Juan like other Municipalities in the Rio Grande Valley, received notice from Water Data for Texas that the combined water levels of Falcon and Amistad Reservoirs are below 26%.

RECOMMENDATION:

Staff Recommends initiation of the PSA to provide the public and its water customers with information about our Stage 2 Water Restrictions.

PREPARED BY:

Juan Martinez

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

UTILITIES DEPARTMENT ANNOUNCEMENT: Public Service Announcement

Dear San Juan Residents,

The City of San Juan is reminding residents that STAGE 2 of the Water Conservation and Drought Contingency and Emergency Management Plan is in effect. The City of San Juan like other public water systems in the Rio Grande Valley received notice from Water Data for Texas that the combined water levels of Falcon and Amistad International reservoirs are at 22.5%.

Stage 2 Water Restrictions will be in effect until the water demand is below our trigger points and the TCEQ reports positive increases of water levels in the Falcon and Amistad reservoirs.

Stage 2 – Moderate Water Shortage Conditions

Requirements For Initiation: Customers shall be required to comply with the requirements and restrictions on certain non-essential water used, when agricultural use of irrigation water is discontinued and/or when the demand on the City's system is at 3.7 MGD for a three consecutive day period.

Requirements for Termination: Stage 2 of the plan may be rescinded when the combined water levels of Falcon and Amistad International reservoirs are above 26%, agricultural use of irrigation water is allowed and/or when the demand on the City's system is below 3.7 MGD for three consecutive days. Upon termination of Stage 2, Stage 1 becomes into operative.

Goal: Achieve 7.5% reduction in daily water demand.

The public is required, under the threat of penalty of violation, to limit landscape irrigation with hose-end sprinklers or automatic irrigation systems to Tuesday and Fridays for water customers in the sector one (area north of the Expressway 83) and, Mondays and Thursdays for water customers in sector two (area south of the Expressway 83) and irrigate landscape only between the hours of 8:00pm and 8:00am. Landscape irrigation by means of hand-held hose or drip irrigation system is exempt from these requirements. The public is allowed to wash automobiles at commercial car washes or at their residences only at their designated irrigation days (e.g. Mondays/ Thursdays and Tuesdays/ Fridays). The hose must have a flow control device (e.g. spray gun, control nozzle) to stop water flow when not in use. High pressure washers with flow control will also be allowed. The public must discontinue the use of ornamental water features (e.g. fountains) unless provisions are made for recirculation of water. The failure to prevent or control the waste of water is also prohibited.

For more information, please visit our city website at www.sjtx.us or contact our office at (956) 223-2300.

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

City of San Juan
Water Conservation and Drought Contingency Plan
STAGE 2



Sector 1
North of Expressway 83
Watering Days- Tuesdays and Fridays

US Expressway 83

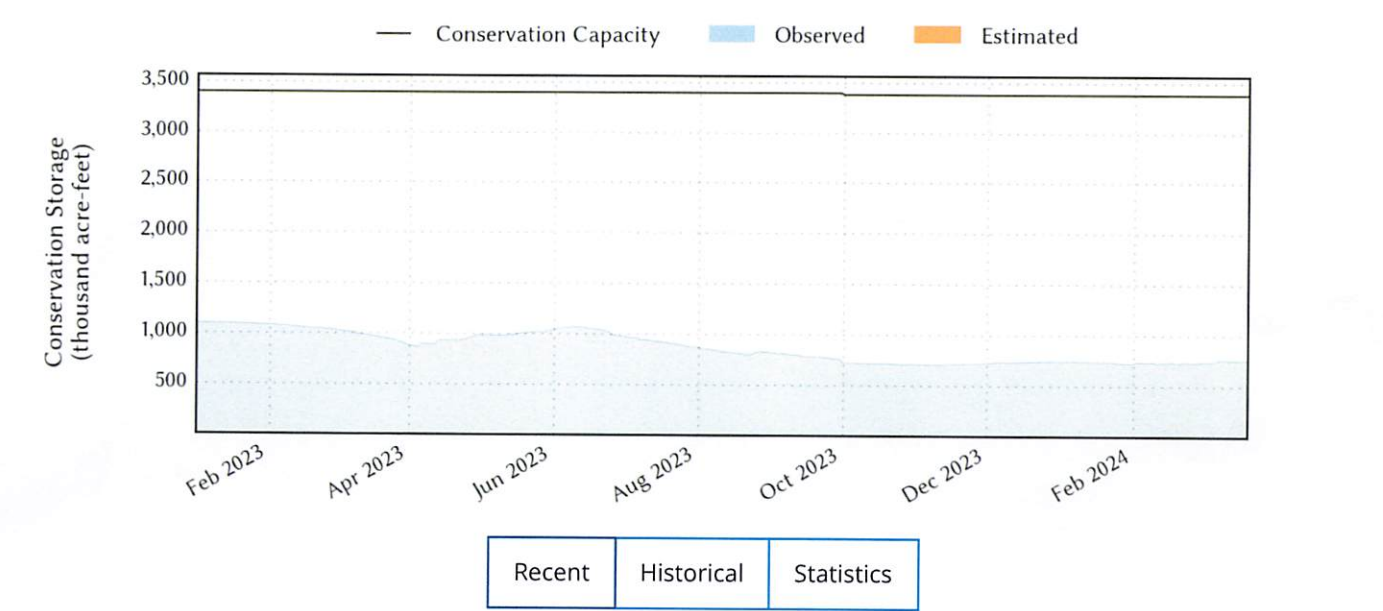
Sector 2
South of Expressway 83
Watering Days- Mondays and Thursdays

Veterans Blvd.

Cesar Chavez Rd.

Landscape irrigation by means of hand-held hose or drip irrigation system are exempt from these requirements.

Brownsville Area Reservoirs: Monitored Water Supply Reservoirs are 22.5% full on 2024-03-20

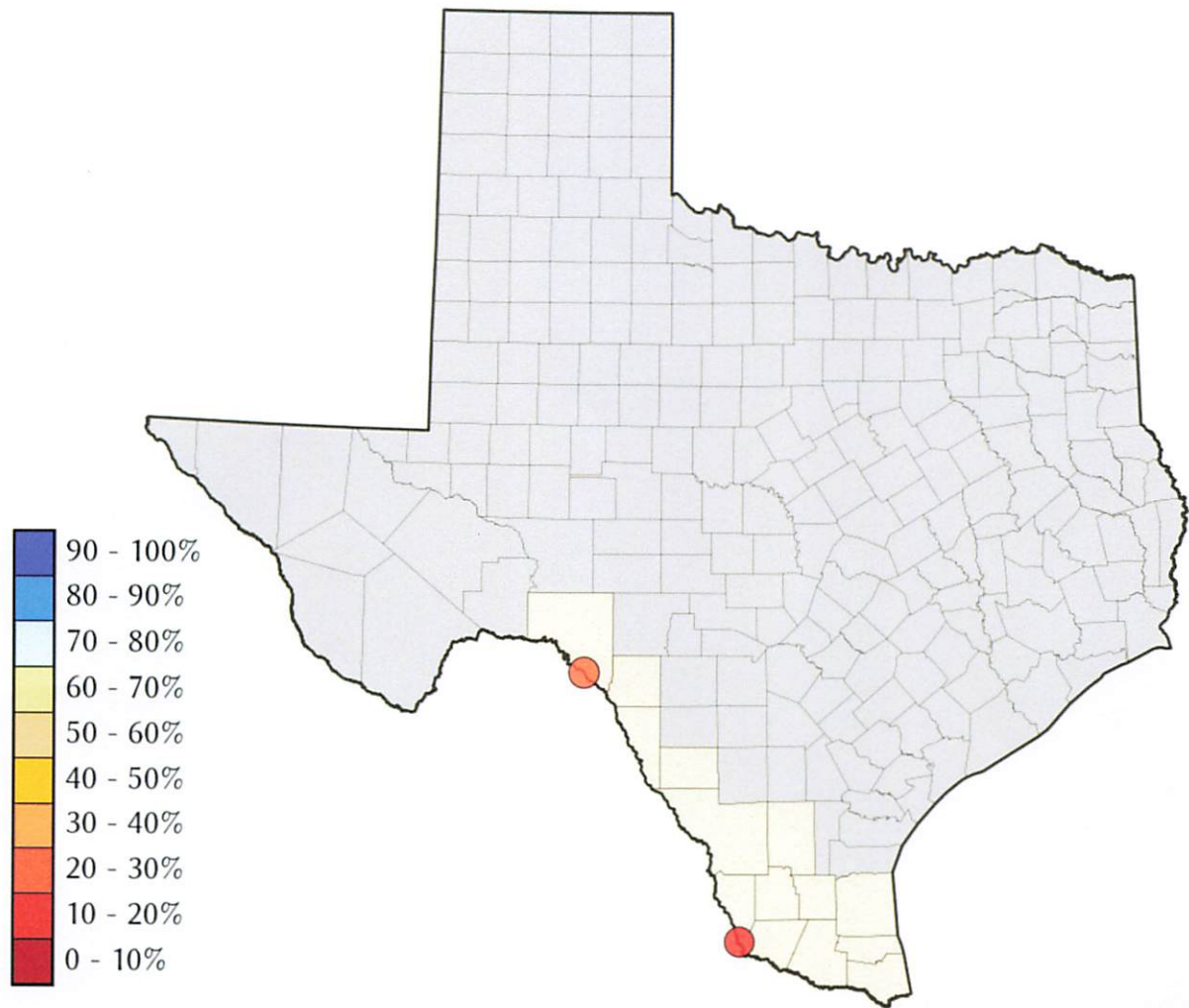


⋮ Historical Data

	Date	Percent Full	Reservoir Storage (acre-ft)	Conservation Storage (acre-ft)	Conservation Capacity (acre-ft)
Today	2024-03-20	22.5	1,355,056	759,841	3,375,775
Yesterday	2024-03-19	22.5	1,354,478	759,628	3,375,775
2 days ago	2024-03-18	22.5	1,351,769	758,688	3,375,775
1 week ago	2024-03-13	22.5	1,333,938	757,964	3,375,775
1 month ago	2024-02-20	21.6	1,316,540	729,891	3,375,775
3 months ago	2023-12-20	21.9	1,356,655	739,245	3,375,775
6 months ago	2023-09-20	23.1	1,420,083	782,308	3,391,856
1 year ago	2023-03-20	28.3	1,805,465	959,002	3,391,856

* Percent Full is based on Conservation Storage and Conservation Capacity and doesn't account for storage in flood pool.

Area Map



(/reservoirs/municipal/brownsville/recent-conditions.png)

 Reservoir Storage

Reservoir	Percent Full	Water Level (ft)	Height Above Conservation Pool (ft)	Reservoir Storage (acre-ft)	Conservation Storage (acre-ft)	Conservation Capacity (acre-ft)
Amistad (/reservoirs/individual/amistad) ¹	28.3	1,050.88	-66.12	665,729	512,725	1,813,408
Falcon (/reservoirs/individual/falcon) ¹	15.8	268.35	-32.85	689,327	247,116	1,562,367

footnotes

¹ Lake Amistad and Lake Falcon straddle the border of Texas and Mexico. By treaty, Texas has rights to 56.2% of the total conservation capacity of Amistad and 58.6% of the total conservation capacity of Falcon. The fraction of the actual storage that belongs to Texas is formally determined biweekly by the International Boundary Water Commission (<http://www.ibwc.gov/>) (IBWC). The IBWC is the legal repository of data related to this lake for treaty purposes and official versions of the datasets should be obtained directly from them. Conservation capacity is based on the fixed percent of total conservation capacity. Conservation storage is based on the bi-weekly changing Texas share.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Discussion and Possible Action Authorizing the Use of the San Juan Sports Complex as the Start and Finish Line of 5K for Heroes, as Requested by Marine Corps League RGV Detachment #1456. [Ruben Guajardo, Interim Director of Parks & Recreation]

STAFF COMMENTS AND RECOMMENDATIONS:

The 5k for Heroes is scheduled for May 18th, 2024, to begin at 7:30 am. This event was approved by the commission in 2023 and will serve as the second 5k hosted by the Marine Corps League in the City of San Juan. A flyer is attached for your review. Minimal San Juan staff and equipment will be required to assist. The 5k will begin and end at the San Juan Sports Complex and the route will proceed along the Bears Trail running/walking trail.

RECOMMENDATION:

Staff recommends approval.

PREPARED BY:

Ruben Guajardo,
Asst Parks Director

APPROVED BY:

Benjamin Arjona, City
Manager

**MAY
18
2024**



**+KIDS
FUN
RUN**

5K FOR HEROES

**PRESENTED BY THE MARINE CORPS LEAGUE
RGV DETACHMENT #1456**

RACE STARTS 7:30 AM

San Juan Sports Complex
1419 San Antonio Ave. San Juan TX 78589

AGE GROUP AWARDS FOR MALE AND FEMALE

< 19 | 20-29 | 30-39 | 40-49 | 50-59 | 60 >

Includes: Finisher Medal,
T-shirt* and Chip Timed

25 \$ **10**
ADULT **CHILD**

Includes: Finisher Medal,
Chip Timed, NO T-Shirt

More Information:

Carlos Sanchez | 956/720/9518

SPONSOR



MCLRGV.ORG/5KSPONSOR



SIGN UP



MCLRGV.ORG/5KSIGNUP

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Consideration and Action on a Resolution to Enter Into a Multiple-Use Agreement with the Texas Department of Transportation to Allow the Installation of Motorola License Plate Readers on their Traffic Signal Poles. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

The City of San Juan Police Department, through the RGV Texas Anti-Gang unit (RGV TAG), will receive Motorola (LPR's) License Plate Reader pole-mounted cameras. The pole fixtures on which the cameras need to be mounted belong to the TXDot Texas Department of Transportation.

Motorola license plate reader cameras offer numerous benefits to law enforcement agencies, significantly enhancing our investigative capabilities.

License plate reader cameras can capture and process license plate information in real-time. This allows us to quickly identify vehicles associated with criminal activity, such as stolen cars, vehicles linked to Amber Alerts, or those involved in ongoing investigations.

In summary, Motorola license plate reader cameras offer law enforcement agencies a powerful tool to enhance our investigative capabilities. By providing real-time tracking, advanced analytics, and efficient data management, these systems contribute to crime prevention, improved efficiency, and strengthened collaboration among law enforcement entities.

Intersections that are being looked into for installation are as follows:

West and East Bound of US Highway Business 83 and Nebraska Ave., North and South Bound Stewart Road and US Highway Business 83, and North, South, East, and West Bounds of FM495 and Raul Longoria Road.

Motorola vendor South Texas Communications will install the cameras once approved.

Currently, both neighboring agencies, Pharr and Alamo, have installed LPR readers with the approval of TxDot.

RECOMMENDATION:

Consider Approval

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Benjamin Arjona, City
Manager

CITY OF SAN JUAN, TEXAS

RESOLUTION No. _____

Resolution Authorizing the City of San Juan Police Department to enter into an agreement with the Texas Department of Transportation (TxDot) for the placement Motorola L6Q pole mounted License Plate Reader (LPR's) camera on state highway right-of-ways in the City of San Juan, Texas. The placement without certain coordinates located in the City of San Juan city limits will be as follows: WB US Hwy Business 83 and Nebraska Avenue, EB US HWY Business 83 and Nebraska Avenue, NB Hwy FM2557 (Stewart Rd) and US HWY Business 83, SB Hwy FM2557 (Stewart Rd) and US HWY Business 83, WB Hwy FM495 and Hwy FM1426 (Raul Longoria), EB Hwy FM495 and Hwy FM1426 (Raul Longoria), NB Hwy FM1426 (Raul Longoria) and FM495, SB Hwy FM1426 (Raul Longoria) and FM495.

WHEREAS, The City of San Juan Police Department desires to place LPR's in certain areas listed above; and

WHEREAS, City of San Juan Police Department LPR's are to be used for enforcement and investigative capabilities, expand collection for relevant data, and expedite the time consuming process manually comparing vehicle license plates with lists of stolen, wanted and other vehicles of interested; and

WHEREAS, City of San Juan Police Department will be sole manager of staging LPR's and will hold Texas Department of Transportation harmless of any and all damages that may arise to LPR's at such locations listed above.

NOW THEREFORE, BE IT RESOLVED that the City Commission of the City of San Juan authorize this Multiple Use Agreement with the Texas Department of Transportation for the placement of Motorola L6Q pole mounted LPR cameras system in the City of San Juan, Texas on state highway right-of-ways.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS ____ DAY OF _____, 2024.

CITY OF SAN JUAN

Mario Garza, Mayor

ATTEST:

BRENDA ESCALANTE, CITY SECRETARY



MULTIPLE USE AGREEMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

THIS AGREEMENT made by the State of Texas by and between the Texas Department of Transportation, hereinafter referred to as “State”, party of the first part, and City of San Juan, San Juan Police Department _____, hereinafter called _____ City of San Juan _____, party of the second part, is to become effective when fully executed by both parties.

WITNESSETH

WHEREAS, on the _____ day of _____, 20 24 _____, the governing body for the _____ City of San Juan _____ entered into Resolution/Ordinance No. _____ hereinafter identified by reference, authorizing the _____ City of San Juan ’s participation in this agreement with the State; and

WHEREAS, the _____ City of San Juan _____ has requested the State to permit the construction, maintenance and operation of a public _____ Automatic License Plate Reader (ALPR) _____ on the highway right of way, (ROADWAY _____ CONTROL SECTION NO. _____).
(General description of area including either the control number or GPS coordinates.)

shown graphically by the preliminary conceptual site plan in Exhibit “A” and being more specifically described by metes and bounds of Exhibit “B”, which are attached and made a part hereof; and

WHEREAS, the State has indicated its willingness to approve the establishment of such facilities and other uses conditioned that the _____ City of San Juan _____ will enter into agreements with the State for the purpose of determining the respective responsibilities of the _____ City of San Juan _____ and the State with reference thereto, and conditioned that such uses are in the public interest and will not damage the highway facilities, impair safety, impede maintenance or in any way restrict the operation of the highway facility, all as determined from engineering and traffic investigations conducted by the State.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

1. DESIGN AND CONSTRUCTION

City of San Juan will prepare or provide for the construction plans for the facility, and will provide for the construction work as required by said plans at no cost to the State. Said plans shall include the design of the access control, necessary horizontal and vertical clearances for highway structures, adequate landscape treatment, adequate detail to ensure compliance with applicable structural design standards, sufficient traffic control provisions, and general layout. They shall also delineate and define the construction responsibilities of both parties hereto. Completed plans will be submitted to State for review and approval and when approved shall be attached to the agreement and made a part thereof in all respects. Construction shall not commence until plans have been approved by the State. Any future revisions or additions shall be made after prior written approval of the State. Any sidewalks, curb ramps and other pedestrian elements to be constructed, either on site or off site, by the

City of San Juan shall be in accordance with the requirements of Title II of the Americans With Disabilities Act (ADA) and with the Texas Accessibility Standards (TAS). Elements constructed by the City of San Juan and found not to comply with ADA or TAS shall be corrected at the entire expense of the- City of San Juan

2. INSPECTION

Ingress and egress shall be allowed at all times to such facility for Federal Highway Administration personnel and State Forces and equipment when highway maintenance operations are necessary, and for inspection purposes; and upon request, all parking or other activities for periods required for such operations will be prohibited.

3. PARKING REGULATIONS

Parking regulations shall be established limiting parking to single unit motor vehicles of size and capacity no greater than prescribed for 1½ ton trucks, such vehicles to conform in size and use to governing laws. Parking shall be permitted only in marked spaces.

Parking shall be prohibited when a security threat, as determined by TxDOT, exists.

4. PROHIBITION/SIGNS

Regulations shall be established prohibiting the parking of vehicles transporting flammable or explosive loads and prohibiting use of the area in any manner for peddling, advertising or other purposes not in keeping with the objective of a public facility. The erection of signs other than those required for proper use of the area will be prohibited. All signs shall be approved by the State prior to the actual erection.

5. RESPONSIBILITIES

Timely maintenance, repair and operation of the facility shall be entirely the responsibility of the City of San Juan. Such responsibility shall not be transferred, assigned or conveyed to a third party without the advanced written approval of the State. These responsibilities expressly include the timely maintenance and repair of any portion of the facility necessary to comply with the Americans with Disabilities Act. Further, such responsibility shall include picking up trash, mowing and otherwise keeping the facility in a clean and sanitary condition, and surveillance by police patrol to eliminate the possible creation of a nuisance or hazard to the public. Hazardous or unreasonably objectionable smoke, fumes, vapor or odors shall not be permitted to rise above the grade line of the highway, nor shall the facility subject the highway to hazardous or unreasonably objectionable dripping, droppings or discharge of any kind, including rain or snow.

If the State determines that City of San Juan has failed to comply with these responsibilities, it will perform the necessary work and charge City of San Juan the actual cost of the work.

6. FEES

Any fees levied for use of the facilities in the area shall be nominal and no more than are sufficient to defray the cost of construction, maintenance and operations thereof, and shall be subject to State approval.

A. Retention Period. The City of San Juan shall maintain all books, documents, papers, accounting records and other evidence pertaining to fees collected and costs (hereinafter called the Records). The City of San Juan shall make the records available during the term of the Agreement and for four years from the date the Agreement is terminated, until completion of all audits, or until pending litigation has been completely and fully resolved, whichever occurs last.

B. Audit Report. If fees are collected by the City of San Juan for the use of the facility under this agreement, the City of San Juan will provide the State an annual audit report detailing the fees collected for the use of the facility and the costs associated with constructing, maintaining, and operating the facility within the same period. If the report shows more fees collected than expenses for the construction, operation, or maintenance of the facility the City of San Juan must provide a multiple year plan detailing how the additional revenue will be used for construction, operation, or maintenance of the facility.

C. Availability. The State or any of its duly authorized representatives, the Federal Highway Administration, the United States Department of Transportation, Office of Inspector General, and the Comptroller General shall have access to the City of San Juan's records that are directly pertinent to this Agreement for the purpose of making audits and examinations.

7. TERMINATION UPON NOTICE

This provision is expressly made subject to the rights herein granted to both parties to terminate this agreement upon notice, and upon the exercise of any such right by either party, all obligations herein to make improvements to said facility shall immediately cease and terminate and

City of San Juan shall be responsible for the facility's timely removal at no cost to the State. If the State determines that City of San Juan has failed to timely remove the facility, it will perform the necessary work and charge City of San Juan the actual cost of the work.

8. MODIFICATION/TERMINATION OF AGREEMENT

If in the sole judgment of the State it is found at any future time that traffic conditions have so changed that the existence or use of the facility is impeding maintenance, damaging the highway facility, impairing safety or that the facility is not being properly operated, that it constitutes a nuisance, is abandoned, or if for any other reason it is the State's judgment that such facility is not in the public interest, this agreement under which the facility was constructed may be: (1) modified if corrective measures acceptable to both parties can be applied to eliminate the objectionable features of the facility; or (2) terminated and the use of the area as proposed herein discontinued.

9. PROHIBITION OF STORAGE OF FLAMMABLE MATERIALS

All structures located or constructed within the area covered by the agreement shall be fire resistant. The storage of flammable, explosive or hazardous materials is prohibited. Operations deemed to be a potential fire hazard shall be subject to regulation by the State.

10. RESTORATION OF AREA

The City of San Juan shall provide written notification to the State that such facility will be discontinued for the purpose defined herein. The City of San Juan shall, within thirty (30) days from the date of said notification, clear the area of all facilities that were its construction responsibility under this agreement and restore the area to a condition satisfactory to the State.

11. PREVIOUS AGREEMENTS

It is understood that this agreement in no way modifies or supersedes the terms and provisions of any existing agreements between the parties hereto.

12. INDEMNIFICATION

THE City of San Juan WILL INDEMNIFY THE STATE AGAINST ANY AND ALL DAMAGES AND CLAIMS FOR DAMAGES, INCLUDING THOSE RESULTING FROM INJURY OR DEATH OF PERSONS OR FOR LOSS OF OR DAMAGE TO PROPERTY, ARISING OUT OF, INCIDENT TO OR IN ANY MANNER CONNECTED WITH THE CONSTRUCTION, OPERATION OR MAINTENANCE OF THE FACILITY, WHICH INDEMNIFICATION SHALL EXTEND TO AND INCLUDE ANY AND ALL COURT COSTS, ATTORNEY'S FEES AND EXPENSES RELATED TO OR CONNECTED WITH ANY CLAIMS OR SUITS FOR DAMAGES AND SHALL, IF REQUESTED IN WRITING BY THE STATE TO DO SO, ASSIST THE STATE OR RELIEVE THE STATE FROM DEFENDING ANY SUCH SUITS BROUGHT AGAINST IT. THE INDEMNIFICATION OF THE STATE SHALL EXTEND FOR A PERIOD OF TWO (2) YEARS BEYOND THE DATE OF TERMINATION OF THIS AGREEMENT.

DURING EACH YEAR WHILE THERE IS ANY LIABILITY BY REASON OF THE AGREEMENT CONTAINED IN THIS SUBSECTION OF THIS RESOLUTION, INCLUDING THE CALENDAR YEAR 2024, THE City of San Juan (CITY) SHALL COMPUTE AND ASCERTAIN THE RATE AND AMOUNT OF AD VALOREM TAX, BASED ON THE LATEST APPROVED TAX ROLLS OF SAID ENTITY, WITH FULL ALLOWANCES BEING MADE FOR TAX DELINQUENCIES AND COSTS OF TAX COLLECTION, WHICH WILL BE SUFFICIENT TO RAISE AND PRODUCE THE MONEY REQUIRED TO PAY ANY SUMS WHICH MAY BE OR BECOME DUE DURING ANY SUCH YEAR, IN NO INSTANCE TO BE LESS THAN TWO (2%) PER CENT OF SUCH OBLIGATION, TOGETHER WITH INTEREST THEREON, BECAUSE OF THE OBLIGATION HEREIN ASSUMED.

SAID RATE AND AMOUNT OF AD VALOREM TAX IS HEREBY ORDERED TO BE LEVIED AND IS HEREBY LEVIED AGAINST ALL TAXABLE PROPERTY IN SAID ENTITY FOR EACH YEAR WHILE ANY LIABILITY EXISTS BY REASON OF THE OBLIGATION UNDERTAKEN BY THIS SUBSECTION OF THIS RESOLUTION, AND SAID AD VALOREM TAX SHALL BE ASSESSED AND COLLECTED EACH SUCH YEAR UNTIL ALL OF THE OBLIGATIONS HEREIN INCURRED SHALL HAVE BEEN DISCHARGED AND ALL LIABILITY HEREUNDER DISCHARGED.

No party to this agreement intends to waive, relinquish, limit or condition its general governmental immunity from liability in any way.

Each party agrees and acknowledges that it is not an agent, servant, or employee of the other party and that under this provision each party is responsible only for its own acts and for those of its agents, servants, independent contractors or employees. Such responsibility includes, but is not

limited to any claims or amounts arising or recovered under the "Workers Compensation Law," the Texas Tort Claims Act, Chapter 101, Texas Civil Practice and Remedies Code; or any other applicable laws or regulations, all as time to time may be amended.

Nothing in this agreement shall be construed as creating any liability in favor of any third party against the State and the City of San Juan. Additionally, this agreement shall not ever be construed as relieving any third party from any liability against the State. Furthermore, the City of San Juan shall become fully subrogated to the State's rights of recovery and shall be entitled to maintain any action over and against any third party who may be liable for damages. The State agrees to execute and deliver instruments and papers and to otherwise do that which is necessary to secure such rights.

13. INSURANCE

The City of San Juan, shall provide necessary safeguards to protect the public on State maintained highways including adequate insurance for payment of any damages which might result during the construction, maintenance, repair and operation of the facility. City of San Juan shall include TxDOT as an additional insured by endorsement in City of San Juan's commercial general liability insurance policy. Prior to beginning work on the State's right of way, the City of San Juan's construction contractor shall submit to the State a completed insurance form (TxDOT Form No. 1560) or appropriate certificate of self-insurance and shall maintain the required coverage during the construction of the facility.

14. USE OF RIGHT OF WAY

It is understood that the State by execution of this agreement does not impair or relinquish the State's right to use such land for highway purposes when it is required for the construction or re-construction of the traffic facility for which it was acquired, nor shall use of the land under such agreement ever be construed as abandonment by the State of such land acquired for highway purposes, and the State does not purport to grant any interest in the land described herein but merely consents to such use to the extent its authority and title permits.

15. ADDITIONAL CONSENT REQUIRED

The State asserts only that it has sufficient title for highway purposes. The City of San Juan shall be responsible for obtaining such additional consent, permits or agreement as may be necessary due to this agreement. This includes, but is not limited to, appropriate permits and clearances for environmental, ADA and public utilities.

16. FHWA ADDITIONAL REQUIREMENTS

If the Facility is located on the Federal-Aid Highway System, "ATTACHMENT A", which states additional requirements as set forth in the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710, shall be attached to and become a part of this agreement.

17. CIVIL RIGHTS ASSURANCES

The City of San Juan, for itself, its personal representatives, successors and interests and assigns, as part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that: (1) no persons, on the grounds of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facility; (2) that in the construction of any improvements on, over or under such land and the furnishing of services thereon, no person on the ground of race, color, sex, age, national origin, religion or disabling condition, shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that the City of San Juan shall use the premises in compliance with all other requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Non-discrimination in Federally-Assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That if in the event of any breach of the above non-discrimination covenants, the State shall have the right to terminate the agreement and reenter and repossess said land and the facilities thereon, and hold the same as if said agreement had never been made or issued.

18. AMENDMENTS

Any changes in the time frame, character or responsibilities of the parties hereto shall be enacted by a written amendment executed by both parties hereto.

19. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this agreement.

20. AUDIT

The State may conduct an audit or investigation of any aspect of this agreement. The City of San Juan must provide the State with access to any information the State considers relevant to the investigation or audit. The audit can include, but is not limited to, any contract for construction or maintenance of any facility or structure authorized by this agreement or any contract to provide a service to the City of San Juan if that service is authorized by this agreement.

21. AUTHORITY OF STATE AUDITOR

The state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

22. NOTICES

All notices required under this agreement shall be mailed or hand delivered to the following respective addresses:

STATE (Mailing Address)	(Name of other party) (Mailing Address)
Texas Department of Transportation	City of San Juan
Maintenance Division	San Juan Police Department
125 East 11th Street	301 E. Ridge Road
Austin, Texas 78701-2483	San Juan, Texas 78589

23. TIMELY PAYMENT

When required by any provision of this agreement requires a payment to be made to the State, the other party hereto shall within thirty (30) days from receipt of the State's written notification pay the State for the full cost of repairing any damages to the highway facility which may result from the other party's construction, maintenance, repair or operation of the facility.

24. WARRANTS

The signatories to this agreement warrant that each has the authority to enter into this agreement on behalf of the party represented.

List of Attached Exhibits:

- Exhibit A - General Layout
- Exhibit B - Metes and Bounds Description
- Exhibit C - Approved Construction Plans
- Exhibit D - Certificate of Insurance (TxDOT Form 1560)
- Exhibit E - Attachment A (FHWA Additional Requirements)

IN WITNESS WHEREOF, the parties have hereunto affixed their signature, the
____ City of San Juan _____ on the _____ day of _____, 20 _____, and the
State on the _____ day of _____, 20 _____.

STATE OF TEXAS

____ City of San Juan _____
(Name of other party)

By: _____
Signature

Executed and approved for the Texas
Transportation Commission for the purpose and
effect of activating and/or carrying out the orders,
and established policies or work programs
heretofore approved and authorized by the Texas
Transportation Commission.

____ Mario Garza _____
Printed Name

By: _____
Director, Maintenance Division

____ Mayor _____
Title

Printed Name

____ San Juan Police Department _____
Agency

Date

____ Leandro Sifuentes 956-223-2438 _____
Contact Office and Telephone No.

APPROVAL RECOMMENDED:

District Engineer

Printed Name

Date

ATTACHMENT A

Inasmuch as this project is on the Federal-Aid highway system, the following additional requirements as applicable with the Federal Highway Administration's Title 23, Code of Federal Regulations, § 710.105.

1. Any significant revision in the design or construction of the facility shall receive prior approval by the Texas Department of Transportation subject to concurrency by the FHWA.
2. Any change in the authorized use of real property interest shall receive prior approval by the Texas Department of Transportation subject to concurrence by the FHWA.
3. Real property interest shall not be transferred, assigned or conveyed to another party without prior Texas Department of Transportation approval subject to concurrence by the FHWA.
4. This agreement will be revocable in the event that the real property interest facility ceases to be used or is abandoned.

EXHIBIT E



QUICK-DEPLOY LPR CAMERA SYSTEM

Safety should be simple. By combining sophisticated license plate recognition (LPR) with consumer-grade ease of installation the L6Q camera system enables law enforcement agencies and businesses alike to better ensure the safety and security of the people they serve.

This next generation of quick-deploy LPR camera includes a new, high-capacity, swappable internal battery along with solar and AC/DC direct line power options. Additionally, configuration and activation takes place from your Android or iOS smartphone using our [Mobile Companion application](#).

On-board the L6Q, radar-based triggering can be configured for only vehicles moving at specific speed thresholds and directions of travel to focus on only the data you're interested in. The long-range, integrated infrared (IR) illumination and a new starlight sensor enable you to scan vehicles even in complete darkness. And lastly, a tamper-proof design and paintable, removable shroud makes the L6Q physically secure while blending in with its surroundings.

Like all of our license plate recognition camera systems, the L6Q seamlessly connects with our suite of software solutions. This includes Vigilant VehicleManager where your data is retained and shared based on your preferences, as well as operationalized by our patented analytics and search capabilities.



RAPID INSTALL. RAPID INSIGHT.



EASILY INSTALL OUT-OF-BOX

Start scanning plates in a matter of minutes with only one person required to install, configure and activate the L6Q.



GET THE DATA THAT MATTERS

Configure the L6Q to collect the plate, make, model, color and speed data you need - in light and dark conditions.



READY FOR ANY ENVIRONMENT

Deploy the L6Q where and when it's needed without worrying about weather, security, power source, or connectivity.



AMPLIFY INSIGHT & AWARENESS

Go beyond alerting and searching with patented analytics, complete control over data retention and broad sharing options.



L6Q LICENSE PLATE READER

DETECT

KEY SPECIFICATIONS

CAMERA PERFORMANCE

Optimal Capture Distance	55 ft (16.8 m)
Capture Range	30 - 75 ft (9.1 - 22.9 m)
Capture Speed Maximum	100 mph (161 km/h) 75 mph (121 km/h) recommended
Field of View	24 ft (7.3 m) (multi-lane coverage)

OPTICS

Sensor Type	2.1MP Starlight Sensor
Image Resolution	1920 x 1080px
Pulsed LED Illumination	850 nm

HOUSING

Size (including mounting ball)	5.0 x 2.4 x 7.1 in (127 x 62 x 180 mm)
Color	Black, with Paintable Shroud

ENVIRONMENTAL

Environmental Protection	IP67
Operational Temperature	-22 to +131°F (-30 to +55°C)

SOLAR PANEL POWER UNIT

Power	40W
Battery Capacity	12 Ah
Cable Length	15 ft (4.6 m)
Connector	M12
Included Accessories	Mounting Bracket, Band Straps
Solar Panel Frame Dimensions	781.9 mm (W) x 470.6 mm (L) x 187.8 mm (D)
Solar Panel Bracket Dimensions	48.25 mm (W) x 250.4 mm (L) x 52.7 mm (D)
Weight	22 lbs for a Cat1 with one battery, 30 lbs for a Cat3 with one battery
Product Warranty	5 years

WIRELESS INTERFACE

Bluetooth	Bluetooth 5 LE
WiFi	802.11ac
Cellular	Internal LTE modem

Specifications are subject to change



DIRECT & BATTERY POWER

Direct Line Input Voltage	12V DC
Dual-Cell Battery	9.7 Ah (up to 20,000 scans on a single charge)
Power Consumption	9W maximum, 4W nominal

CAMERA ACCESSORIES

Description	Optional External Cellular Antenna, 120V AC Power Adapter, Extra Solar Panel Kit, Solar Power Extension Cord, Extra Solar Panel External Battery
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For more information, please visit
motorolasolutions.com/L6Q



Motorola Solutions, Inc. 500 West Monroe Street, Chicago, IL 60661 U.S.A. motorolasolutions.com
 MOTOROLA, MOTO, MOTOROLA SOLUTIONS and the Stylized M Logo are trademarks or registered trademarks
 of Motorola Trademark Holdings, LLC and are used under license. All other trademarks are the property of their
 respective owners. ©2023 Motorola Solutions, Inc. All rights reserved.
 Specifications are subject to change without notice 01-2023 [JP4]



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Consideration and Action on a Resolution to Suspend the Statement of Intent to Change Rates Proposed by AEP Texas and Authorize the City to Intervene in the Company's Rate Case Proceeding Before the Public Utility Commission in Docket No. 56165.

STAFF COMMENTS AND RECOMMENDATIONS:

Resolution to suspend the Statement of Intent to change rates proposed by AEP Texas and authorize the City to intervene in the company's rate case proceeding before the Public Utility Commission in Docket No. 56165.

RECOMMENDATION:

Staff recommends approval of the Resolution.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

RESOLUTION NO. 2024-XX

RESOLUTION OF THE CITY OF SAN JUAN SUSPENDING THE APRIL 4 2024 EFFECTIVE DATE OF AEP TEXAS INC.'S REQUESTED RATE CHANGE TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES; APPROVING COOPERATION WITH THE CITIES SERVED BY AEP TEXAS AND AUTHORIZING INTERVENTION IN AEP TEXAS INC.'S REQUESTED RATE CHANGE PROCEEDINGS BEFORE THE COMMISSION; HIRING LLOYD GOSSELINK ATTORNEYS AND CONSULTING SERVICES TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS; REQUIRING REIMBURSEMENT OF CITIES' RATE CASE EXPENSES; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; REQUIRING NOTICE OF THIS RESOLUTION TO THE COMPANY AND LEGAL COUNSEL

WHEREAS, on or about February 29, 2024, AEP Texas Inc. ("AEP Texas" or "Company"), pursuant to Public Utility Regulatory Act ("PURA") §§ 33.001 and 36.001 filed with the City of San Juan ("City") a Statement of Intent to change electric delivery rates in all municipalities exercising original jurisdiction within its service area, effective April 4, 2024 and

WHEREAS, the City is an electric utility customer of AEP Texas and a regulatory authority with an interest in the rates and charges of AEP Texas; and

WHEREAS, the City is a member of the Cities Served by AEP Texas ("Cities"), a membership of similarly situated cities served by AEP that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in AEP Texas' service area; and

WHEREAS, PURA § 36.108 grants local regulatory authorities the right to suspend the effective date of proposed rate changes for ninety (90) days after the date the rate change would otherwise be effective; and

WHEREAS, the City retains its rights as a city with original jurisdiction including the right to suspend the application; and

WHEREAS, PURA § 33.023 provides that costs incurred by Cities in ratemaking activities are to be reimbursed by the regulated utility; and

WHEREAS, the City’s consultants and attorneys recommend that the City suspend the application for further review.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN JUAN, TEXAS:

SECTION 1. That the April 4, 2024, effective date of the rate request submitted by AEP Texas on or about February 29, 2024, be suspended for the maximum period allowed by law to permit adequate time to review the proposed changes and to establish reasonable rates.

SECTION 2. That the City joins other Cities Served by AEP Texas in this proceeding and, subject to the right to terminate employment at any time, hereby authorizes the hiring of Thomas Brocato of Lloyd Gosselink Rochelle and Townsend, P.C, and consultants to review the Company’s filing, negotiate with the Company, make recommendations regarding reasonable rates and to direct any necessary administrative proceedings or court litigation associated with an appeal of city action.

SECTION 3. That the City shall work with Cities Served by AEP Texas in the review and evaluation of whether the proposed rates are appropriate, fair, just, and reasonable; and, intervene as a necessary party in the Public Utility Commission of Texas’ consideration of AEP Texas’ rate filing in Docket No. 56165 as it affects the customers in the unincorporated areas of AEP Texas’ service territory.

SECTION 4. That the City’s reasonable rate case expenses shall be reimbursed by AEP Texas.

SECTION 5. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law and the public notice of the time, place, and purpose of said meeting was given as required.

SECTION 6. A copy of this Resolution shall be sent to AEP Texas, care of Jennifer Frederick, American Electric Power Company, 400 West 15th Street, Suite 1520, Austin, Texas 78701 (aepaustintx@aep.com), and to Thomas Brocato at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (tbrocato@lglawfirm.com).

PASSED AND APPROVED this 27th day of March, 2024.

CITY OF SAN JUAN, TEXAS

MARIO GARZA, MAYOR

ATTEST:

BRENDA ESCALANTE, CITY SECRETARY

APPROVED AS TO FORM:
Palacios, Garza & Thompson, P.C.

CITY ATTORNEY

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MARCH 26, 2024

Consider Approval of the Budget Expenditure Report for the Month of January 2024.[Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider the Approval of the Budget Expenditure Report for the Month of January 2024.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

Memorandum

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: March 12, 2024
Subject: Budget Expenditure Report – January 31, 2024

Attached you will find the above-mentioned report for the City of San Juan.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Funds		
a. Solid Waste	22	5
b. Utility Fund	56	6 - 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Hotel/Motel Occupancy Tax	33	20
l. Asset Forfeiture-Federal Sharing	35	21
m. Storm Water Fund	55	22
• Debt Service Fund	36	23

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	24
b. Bond Series 2019	42	25

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Other City Funds –Continue

c. Bond Series 2019-A	43	26
d. CIP-Street-Series 2015	44	27
e. Certificate of Obligation 2018	47	28
f. Certificate of Obligation 2017	48	29
g. TDEM Fund	51	30
h. Capital Projects Fire Station	53	31
i. 2014 Bond	54	32
j. Certificate of Obligation 2023	58	33

Component Unit:

• San Juan E.D.C.	24	34
• San Juan Economic Development Corp.	29	35

C: Mayor, Mario Garza

Mayor Pro-Tem,- Marco “Markie” Villegas

Commissioners:- Leonardo “Lenny” Sanchez

Ernesto “Neto” Guajardo

Adina “Dina” Santillan

City of San Juan, Texas
Budget Expenditures Report
January 31, 2024

Budget
Target
33%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	8,331,585	6,659,277	-	(1,672,308)	3,086,815	3,049,206	79.93
SALES TAX REVENUE	5,114,531	1,211,331	-	(3,903,200)	386,032	398,239	23.68
FRANCHISE TAX	1,089,649	450,240	-	(639,409)	43,830	340,083	41.32
LICENSES & PERMITS	1,058,400	229,508	-	(828,892)	51,799	54,057	21.68
FEES & FINES	309,842	75,493	-	(234,349)	18,345	20,110	24.37
INTERGOVERNMENTAL REVENUE	820,419	270,380	-	(550,039)	51,604	55,284	32.96
OTHER REVENUE	909,600	377,513	-	(532,087)	170,882	72,391	41.50
Transfer Inn	34,643	34,643	-	0	-	-	100.00
TOTAL REVENUES	17,668,669	9,308,386	-	(8,360,283)	3,809,308	3,989,370	52.68
EXPENDITURE SUMMARY							
LEGISLATIVE							
PUR PROP SRVS & OTH SRVS	22,939	9,052	561	13,327	869	1,619	41.90
SUPPLIES	7,400	1,985	196	5,220	530	550	29.46
MISCELLANEOUS	189,631	36,366	40,377	112,888	13,414	10,517	40.47
LEGISLATIVE	219,970	47,402	41,133	131,434	14,813	12,686	40.25
CITY MANAGER							
SALARIES & WAGES/BENEFIT	277,140	87,290		189,850	32,573	21,955	31.50
PURCHASED PROF/TECH SRVS	157,355	85,955	-	71,400	10,500	15,539	54.62
PUR PROP SRVS & OTH SRVS	5,840	2,953	149	2,738	1,089	75	53.12
SUPPLIES	2,350	1,563	50	737	325	109	68.62
CAPITAL OUTLAY	58,000	-	-	58,000	-	-	-
MISCELLANEOUS	2,000	237	713	1,050	158	79	47.50
CITY MANAGER	502,685	177,998	912	323,775	44,645	37,758	35.59
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	205,273	66,170		139,103	24,467	16,257	32.24
PURCHASED PROF/TECH SRVS	12,000	3,098	-	8,902	812	775	25.82
PUR PROP SRVS & OTH SRVS	21,414	12,234	348	8,832	689	26	58.76
SUPPLIES	5,756	2,117	1,220	2,420	206	158	57.96
MISCELLANEOUS	38,354	286	-	38,068	111	-	0.75
CITY SECRETARY	282,797	83,905	1,568	197,325	26,284	17,216	30.22
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	224,829	73,478	-	151,351	28,420	18,205	32.68
PURCHASED PROF/TECH SRVS	109,064	31,612	68,383	9,069	4,669	14,431	91.68
PUR PROP SRVS & OTH SRVS	8,850	905	899	7,046	212	566	20.39
SUPPLIES	5,007	1,436	1,038	2,534	546	235	49.40
MISCELLANEOUS	1,590	-	55	1,535	-	-	3.46
MUNICIPAL COURT	349,340	107,431	70,375	171,534	33,847	33,437	50.90

City of San Juan, Texas
Budget Expenditures Report
January 31, 2024

							Budget Target 33%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	459,639	151,880	-	307,759	59,849	37,418	33.04
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	20,204	2,900	2,596	14,708	1,387	1,004	27.20
SUPPLIES	6,833	2,205	252	4,375	558	242	35.97
MISCELLANEOUS	8,882	1,309	1,286	6,287	329	350	29.22
FINANCE	499,058	158,294	4,135	336,629	62,123	39,014	32.55
PLANNING							
SALARIES & WAGES/BENEFIT	651,745	183,550		468,195	72,783	45,836	28.16
PURCHASED PROF/TECH SRVS	32,800	8,867	10,684	13,249	5,449	1,541	59.61
PUR PROP SRVS & OTH SRVS	16,700	1,525	291	14,884	1,525	(2,956)	10.87
SUPPLIES	34,142	6,491	4,857	22,795	2,740	1,128	33.24
CAPITAL OUTLAY	6,000	-	-	6,000	-	-	-
MISCELLANEOUS	19,191	4,012	143	15,036	-	3,972	21.65
PLANNING	760,578	204,445	15,975	540,158	82,498	49,522	28.98
POLICE							
SALARIES & WAGES/BENEFIT	4,410,284	1,205,759	-	3,204,525	423,561	347,087	27.34
PURCHASED PROF/TECH SRVS	52,366	33,572	271	18,523	1,865	2,336	64.63
PUR PROP SRVS & OTH SRVS	97,758	70,049	7,246	20,463	29,594	10,233	79.07
SUPPLIES	350,642	80,443	51,977	218,222	13,164	13,151	37.77
CAPITAL OUTLAY	30,000	-	13,120	16,880	-	-	43.73
DEBT SERVICE	216,003	61,389	-	154,614	30,728	15,168	28.42
MISCELLANEOUS	54,037	16,422	23,785	13,830	-	6,236	74.41
POLICE	5,211,090	1,467,633	96,399	3,647,058	498,912	394,211	30.01
FIRE							
SALARIES & WAGES/BENEFIT	2,258,509	600,470		1,658,039	215,477	175,303	26.59
PURCHASED PROF/TECH SRVS	45,200	26,378	2,502	16,320	16,950	9,240	63.89
PUR PROP SRVS & OTH SRVS	166,263	57,025	12,225	97,013	9,145	28,932	41.65
SUPPLIES	165,750	29,734	25,043	110,974	16,126	3,864	33.05
CAPITAL OUTLAY	229,771	523,178	23,658	(317,064)	414,000	13,328	237.99
DEBT SERVICE	121,379	74,978	-	46,401	20,078	-	61.77
MISCELLANEOUS	309,360	73,592	225	235,543	-	-	23.86
FIRE	3,296,232	1,385,354	63,653	1,847,226	691,776	230,666	43.96
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	426,212	115,581	-	310,631	43,844	29,399	27.12
PURCHASED PROF/TECH SRVS	2,802	2,802	-	0	-	-	99.99
PUR PROP SRVS & OTH SRVS	399,324	115,337	3,478	280,509	18,238	44,740	29.75
SUPPLIES	141,874	34,991	29,273	77,610	7,177	11,810	45.30
CAPITAL OUTLAY	50,000	44,184	1,395	4,421	-	44,184	91.16
MISCELLANEOUS	7,400	3,739	-	3,661	2,582	1,157	50.53
STREETS, ALLEY, OTHER	1,027,612	316,633	34,146	676,833	71,842	131,290	34.14

City of San Juan, Texas
Budget Expenditures Report
January 31, 2024

							Budget Target 33%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	200,161	57,816		142,345	23,441	15,204	28.88
PUR PROP SRVS & OTH SRVS	7,208	1,469	95	5,644	1,071	109	21.70
SUPPLIES	34,510	3,839	2,664	28,007	919	865	18.84
CAPITAL OUTLAY	29,000	4,949	-	24,051	4,949	-	17.07
CENTRAL GARAGE	270,879	68,073	2,759	200,047	30,380	16,178	26.15
PARKS							
SALARIES & WAGES/BENEFIT	1,037,245	330,850		706,395	123,205	75,455	31.90
PURCHASED PROF/TECH SRVS	2,900	1,522		1,378	321	448	52.47
PUR PROP SRVS & OTH SRVS	112,394	62,291	1,199	48,904	16,802	26,023	56.49
SUPPLIES	61,053	19,465	6,773	34,815	5,196	1,896	42.98
DEBT SERVICE	58,394	-	-	58,394	-	-	-
MISCELLANEOUS	496,320	349,781	18,326	128,213	148,201	16,277	74.17
PARKS	1,768,306	763,908	26,298	978,100	293,726	120,098	44.69
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	358,830	112,579	-	246,251	41,235	25,849	31.37
PURCHASED PROF/TECH SRVS	2,500	-	-	2,500	-	-	-
PUR PROP SRVS & OTH SRVS	34,504	15,302	1,849	17,353	1,318	3,269	49.71
SUPPLIES	50,956	22,862	11,616	16,479	4,552	3,051	67.66
BUILDING MAINTENANCE	446,790	150,743	13,464	282,584	47,104	32,170	36.75
LIBRARY							
SALARIES & WAGES/BENEFIT	316,548	96,020	-	220,528	39,184	19,369	30.33
PURCHASED PROF/TECH SRVS	1,700	118	-	1,582	29	32	6.92
PUR PROP SRVS & OTH SRVS	23,878	5,806	-	18,072	766	2,730	24.32
SUPPLIES	2,550	164	-	2,386	-	-	6.43
CAPITAL OUTLAY	116,000	1,479	-	114,521	-	1,479	1.28
MISCELLANEOUS	9,850	804	-	9,046	355	-	8.16
LIBRARY	470,526	104,390	-	366,136	40,335	23,610	22.19
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	475,164	98,839	93,500	282,826	50,617	42,871	40.48
PUR PROP SRVS & OTH SRVS	259,221	134,860	-	124,361	49,543	27,905	52.03
SUPPLIES	2,366	815	119	1,432	120	335	39.49
DEBT SERVICE	131,200	-	-	131,200	-	-	-
MISCELLANEOUS	174,309	346,830	-	(172,521)	28,924	12,241	198.97
ADMINISTRATION	1,042,260	581,344	93,619	367,297	129,204	83,353	64.76

City of San Juan, Texas
Budget Expenditures Report
January 31, 2024

Budget Target 33%
% RECEIV. EXPENDED

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	227,271	72,858	-	154,413	27,958	18,146	32.06
PURCHASED PROF/TECH SRVS	10,000	1,450	1,325	7,225	-	1,450	27.75
PUR PROP SRVS & OTH SRVS	13,319	3,296	116	9,906	1,966	123	25.62
SUPPLIES	4,060	1,202	1,368	1,490	132	-	63.30
MISCELLANEOUS	900	100	115	685	-	100	23.89
HUMAN RESOURCES	255,550	78,907	2,924	173,719	30,056	19,819	32.02
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	552,399	178,212	-	374,187	68,107	40,033	32.26
PURCHASED PROF/TECH SRVS	62,300	46,627	4,010	11,663	7,268	791	81.28
PUR PROP SRVS & OTH SRVS	210,290	82,132	6,381	121,776	5,430	18,732	42.09
SUPPLIES	50,224	5,621	1,856	42,746	1,645	1,490	14.89
CAPITAL OUTLAY	11,500	-	780	10,720	-	-	6.78
MISCELLANEOUS	211,040	145,811	43	65,186	37,246	16,463	69.11
INFORMATION TECHNOLOGY	1,097,753	458,403	13,070	626,280	119,696	77,508	42.95
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	4,400	-	-	4,400	-	-	-
SUPPLIES	31,991	4,261	6,624	21,106	2,601	1,314	34.03
CAPITAL OUTLAY	43,604	23,932	-	19,672	23,932	-	54.88
EMERGENCY MANAGEMENT	79,996	28,193	6,624	45,178	26,533	1,314	43.52
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	91,425	29,009	-	62,416	11,052	7,191	31.73
PURCHASED PROF/TECH SRVS	5,266	631	-	4,636	52	52	11.98
SUPPLIES	13,450	4,138	1,372	7,939	1,146	671	40.97
CAPITAL OUTLAY	15,960	15,960	-	-	-	-	100.00
MISCELLANEOUS	130,200	56,250	63,750	10,200	28,435	27,815	92.17
ANIMAL CONTROL	256,301	105,987	65,122	85,191	40,685	35,730	66.76
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	17,837,723	6,289,043	552,177	10,996,503	2,284,458	1,355,579	38.35
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(169,054)	3,019,343	(552,177)	2,636,220	1,524,850	2,633,792	(1,459.39)
=====							

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 33%
22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,935,700	1,072,204	-	(2,863,496)	353,971	275,682	27.24
OTHER REVENUE	64,700	32,120	-	(32,580)	9,971	9,457	49.64
OTHER FINANCING SOURCES	4,305	16,223	-	11,918	-	5,108	376.88
TOTAL REVENUES	4,004,705	1,120,547	-	(2,884,158)	363,941	290,247	27.98
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
					-	-	
					-	-	
SANITATION							
SALARIES & WAGES/BENEFIT	1,583,921	360,159	-	1,223,762	162,745	116,746	22.74
PUR PROF/TECH SRVS	26,000	2,451	3,333	20,216	50	469	22.25
PUR PROP SRVS & OTH SRVS	358,681	107,465	28,991	222,225	28,872	20,872	38.04
SUPPLIES	636,192	188,989	55,246	391,956	25,169	43,329	38.39
CAPITAL OUTLAY	40,000	1,822	26,470	11,708	-	-	70.73
MISCELLANEOUS	676,984	170,543	476	505,965	58,429	16,337	25.26
SANITATION	3,321,778	831,429	114,517	2,375,832	275,265.39	197,754	28.48
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	80,500	19,968	-	60,532	6,867	646	24.80
PUR PROP SRVS & OTH SRVS	75,057	36,125	-	38,932	14,118	7,336	48.13
DEBT SERVICE	315,217	173,941	-	141,276	-	173,941	55.18
MISCELLANEOUS	215,630	71,557	-	144,073	18,700	17,619	33.18
ORGANIZATIONAL	686,404	301,591	-	384,813	39,684	199,542	43.94
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	4,008,182	1,133,019	114,517	2,760,646	314,949	397,295	31.12
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(3,477)	(12,472)	(114,517)	(123,512)	48,992	(107,048)	3,652.01

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							Budget Target 33%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,983,100	607,232	-	(2,375,868)	215,782	218,054	20.36
SEWER SYSTEMS	3,153,500	770,566	-	(2,382,934)	254,751	169,561	24.44
OTHER REVENUES	370,600	126,738	-	(243,862)	42,718	28,124	34.20
INTERGOV'T REVENUE		616,674	-	616,674	165,601	290,165.72	-
OTHER REVENUES	(1,659,023)	(1,162,677)	-	496,346	(290,669)	(290,669.28)	70.08
OTHER	106,439	108,686	-	2,247	-	(1,723.80)	102.11
TOTAL REVENUES	4,954,616	1,067,219	-	(3,887,398)	388,182	413,512	21.54
=====							
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	370,177	78,208	-	291,969	40,355	28,891	21.13
PURCHASED PROF/TECH SRVS	29,948	9,423	488	20,037	-	8,691	33.09
PUR PROP SRVS & OTH SRVS	108,612	42,500	2,471	63,641	9,642	26,062	41.41
SUPPLIES	24,810	7,255	2,755	14,800	2,920	2,011	40.35
MISCELLANEOUS	41,840	26,307	1,206	14,327	18,562	7,435	65.76
UTILITY BILLING & COLLEC	575,387	163,693	6,920	404,774	71,480	73,090	29.65
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	229,031	46,996	-	182,035	27,027	18,751	20.52
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	21,832	13,573	575	7,684	13,358	121	64.81
SUPPLIES	16,241	6,465	1,498	8,278	851	1,598	49.03
MISCELLANEOUS	846	336	229	281	-	336	66.78
UTILITY ADMINISTRATION	267,950	67,370	2,302	198,278	41,236	20,805	26.00
WATER PLANT							
SALARIES & WAGES/BENEFIT	531,710	129,194	-	402,516	58,654	47,396	24.30
PURCHASED PROF/TECH SRVS	35,000	5,960	1,126	27,915	449	4,760	20.24
PUR PROP SRVS & OTH SRVS	236,170	41,827	56,849	137,493	12,399	6,974	41.78
SUPPLIES	407,088	168,142	44,408	194,538	35,785	16,702	52.21
CAPITAL OUTLAY	31,152	31,152	-	-	-	31,152	100.00
MISCELLANEOUS	43,752	20,349	7,941	15,462	16,645	543	64.66
WATER PLANT	1,284,872	396,624	110,324	777,923	123,932	107,527	39.46
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	350,396	65,434	-	284,962	29,235	20,601	18.67
PURCHASED PROF/TECH SRVS	2,500	208	1,667	625	-	208	75.00
PUR PROP SRVS & OTH SRVS	16,204	2,212	2,290	11,702	405	850	27.78
SUPPLIES	123,204	23,130	9,600	90,475	11,496	3,866	26.57
MISCELLANEOUS	1,599	504	289	806	-	393	49.59
WATER DISTRIBUTION	493,903	91,488	13,845	388,570	41,135	25,917	21.33
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	387,570	78,928	-	308,642	34,693	22,339	20.36
PURCHASED PROF/TECH SRVS	5,000	368	1,667	2,965	160	208	40.70
PUR PROP SRVS & OTH SRVS	288,244	69,611	22,425	196,209	21,971	24,379	31.93
SUPPLIES	83,688	24,685	9,527	49,476	2,018	8,326	40.88
CAPITAL OUTLAY		39,494	-	(39,494)	-	-	-
MISCELLANEOUS	1,302	393	458	451	-	393	65.36
SEWER COLLECTION	765,804	213,478	34,076	518,250	58,841	55,645	32.33

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	Budget Target 33%
							% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	294,018	78,713	-	215,305	33,628	24,519	26.77
PURCHASED PROF/TECH SRVS	30,000	7,263	1,815	20,922	1,530	1,986	30.26
PUR PROP SRVS & OTH SRVS	324,887	66,374	92,321	166,191	5,996	37,267	48.85
SUPPLIES	184,186	20,959	40,566	122,661	6,103	5,900	33.40
CAPITAL OUTLAY		-		-	-	-	-
MISCELLANEOUS	146,302	40,468	10,888	94,946	8,976	618	35.10
SEWER PLANT	979,393	213,777	145,591	620,025	56,232	70,289	36.69
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	79,663	13,876	-	65,787	4,840	642	17.42
PUR PROP SRVS & OTH SRVS	123,977	59,671	-	64,306	23,319	12,117	48.13
SUPPLIES		-	-	-	-	-	-
DEBT SERVICE	1,000	-	-	1,000			
MISCELLANEOUS	413,820	137,318	-	276,502	34,525	33,985	33.18
ORGANIZATIONAL	618,460	210,864	-	407,596	62,684	46,744	34.09
TOTAL EXPENDITURES	4,985,768	1,357,294	313,059	3,315,415	455,540	400,017	33.50
	=====	=====	=====	=====	=====	=====	=====
			-		-	-	
REVENUES OVER/(UNDER) EXPENDITURES	(31,152)	(290,075)	(313,059)	(571,982)	(67,358)	13,495	1,936.11
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(31,152)	(290,075)	(313,059)	(571,982)	(67,358)	13,495	1,936.11
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget Target 33% % RECEIV. EXPENDED
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60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	
REVENUE SUMMARY							
OTHER REVENUE	-	2,969		2,969	(2,239)	1,106	-
OTHER FINANCING SOURCES	1,597,648	1,142,218		(455,430)	285,554	285,554	71.49
TOTAL REVENUES	1,597,648	1,145,187	-	(452,461)	283,316	286,660	71.68
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,603,647	901,497	-	702,150	900,172	1,325	56.22
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,603,647	901,497	-	702,150	900,172	1,325	56.22
TOTAL EXPENDITURES	1,603,647	901,497	-	702,150	900,172	1,325	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(5,999)	243,690	-	249,689	(616,857)	285,335	(4,062.17)
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(5,999)	243,690	-	249,689	(616,857)	285,335	(4,062.17)
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		11,787	-	11,787	5,853	2,986	-
OTHER FINANCING SOURCES	61,376	20,459	-	(40,917)	5,115	5,115	33.33
TOTAL REVENUES	61,376	32,246	-	(40,917)	10,968	8,101	52.54
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	32,246	-	(29,130)	10,968	8,101	52.54
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	32,246	-	(29,130)	10,968	8,101	52.54
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget
Target
33%

18 -LOCAL TRUANCY PREVENTION & DIVERSION FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		1,950	-	1,950	435	565	-
TOTAL REVENUES		1,950	-	1,950	435	565	-
	=====	=====	=====	=====	=====	=====	=====

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY							Budget Target 33%
	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		39	-	39	9	11	-
TOTAL REVENUES		39	-	39	9	11	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 33%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,500	2,224	-	(3,276)	487	599	40.43
TOTAL REVENUES	5,500	2,224	-	(3,276)	487	599	40.43
	=====	=====	=====	=====	=====	=====	=====
SUPPLIES	1,600	-	-	1,600	-	-	-
CAPITAL OUTLAY	14,657	14,657	-	-	14,657	-	100.00
MUNICIPAL COURT	16,257	14,657.00	-	1,600	14,657	-	90.16
TOTAL EXPENDITURES	16,257	14,657.00	-	1,600	14,657	-	90.16
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(10,757)	(12,433)	-	(1,676)	(14,170)	599	115.58

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Budget Target 33%

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	6,000	1,766	-	(4,234)	392	490	29.43
TOTAL REVENUES	6,000	1,766	-	(4,234)	392	490	29.43
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES		-		-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	6,000	1,766	-	(4,234)	392	490	29.43

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Budget Target 33% % RECEIV. EXPENDED
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23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		16	-	16	4	4	-
					-	-	
TOTAL REVENUES		16	-	16	4	4	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES		16	-	16	4	4	-

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Budget Target 33%
% RECEIV. EXPENDED

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	2,500	1,005	-	(1,495)	152	364	40.20
TOTAL REVENUES	2,500	1,005	-	(1,495)	152	364	40.20
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	2,500	1,005	-	(1,495)	152	364	40.20

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							Budget Target 33%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER INCOME	35,000	60,047	-	25,047	16,631	35,779	171.56
TOTAL REVENUES	35,000	60,047	-	25,047	16,631	35,779	171.56
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	55,452	-	10,452	45,000	-	-	18.85
PARKS	55,452	-	10,452	45,000	-	-	18.85
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	55,452	-	10,452	45,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(20,452)	60,047	(10,452)	70,047	16,631	35,779	(242.50)

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Budget Target 33%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	9,000	9,584	-	584	1,004	1,475	106.49
TOTAL REVENUES	9,000	9,584	-	584	1,004	1,475	106.49
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	500	-	120	380	-	-	24.00
SUPPLIES	10,000	1,349	183	8,468	-	-	15.32
MISCELLANEOUS	10,000	7,124	-	2,876	4,124	-	71.24
ADMINSTRATION	20,500	8,473	303	11,724	4,124	-	42.81
TOTAL EXPENDITURES	20,500	8,473	303	11,724	-	-	42.81
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(11,500)	1,111	(303)	12,308	4,124	1,475	(7.03)

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							Budget Target 33%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	35	-	(1,465)	-	-	2.33
FORFEIT LOCAL	600	-	-	(600)	-	-	-
TOTAL REVENUES	2,100	35	-	(2,065)	-	-	1.67
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
POLICE	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	5,000	-	-	5,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(2,900)	35	-	2,935	-	-	(1.21)

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							Budget Target 33%
30-MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	1,253,470	37,496	-	(1,215,974)	17,105	-	2.99
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	1,253,470	37,496	-	(1,215,974)	17,105	-	2.99
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	335,201	35,060	-	300,141	15,766	1,971	10.46
PUR PROP SRVS & OTH SRVS		-	29,225	(29,225)	-	-	-
SUPPLIES	90,719	-	-	90,719	-	-	-
CAPITAL OUTLAY	650,948	57,000	-	593,948	57,000	-	8.76
POLICE	1,076,868	92,060	29,225	955,583	72,766	1,971	11.26
FIRE							
SALARIES & WAGES/BENEFIT	111,214	-	-	111,214	-	-	-
FIRE	111,214	-	-	111,214	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	1,811	-	-	1,811	-	-	-
PUR PROP SRVS & OTH SRVS	8,300	269	-	8,031	179.15	71.36	3.25
SUPPLIES	1,250	234	-	1,016	-	-	18.70
CAPITAL OUTLAY		-	-	-	-	-	-
MISCELLANEOUS	3,227	397	-	2,830	-	-	12.31
LIBRARY	14,588	900	-	13,688	179	71.36	6.17
TOTAL EXPENDITURES	1,202,670.00	92,960	29,225	969,271	72,946	2,043	10.16
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	50,800	(55,464)	(29,225)	(135,489)	(55,841)	(2,043)	(166.71)

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							Budget Target 33%
33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	18,500	8,034	-	(10,466)	1,934	4,228	43.43
FINES & FEES	150	300	-	150	(2,775)	-	200.00
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	18,650	8,334	-	(10,316)	(841)	4,228	44.69
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS							-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	18,650	8,334	-	(10,316)	(841)	4,228	44.69
TRANSFER IN		-	-	-	-	-	-
TRANSFER OUT		-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
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Budget
Target
33%

35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,000	2,947	-	(2,053)	746	742	58.95
FORFEIT FEDERAL	71,000	-	-	(71,000)	-	-	-
TOTAL REVENUES	76,000	2,947	-	(73,053)	746	742	3.88
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PUR PROP SRVS & OTH SRVS	38,554	(2,490)	898	40,146	(10,212)	1,207	(4.13)
SUPPLIES	55,953	2,235	8,862	44,856	180	-	19.83
CAPITAL OUTLAY	130,500	-	-	130,500	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	225,007	(255)	9,760	215,501	(10,032)	1,207	4.22
TOTAL EXPENDITURES	225,007	(255)	9,760	215,501	(10,032)	1,207	4.22
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(149,006.53)	3,202	(9,760)	142,449	10,777	(465)	4.40

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Budget Target 33%

55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	305,000	76,320	-	(228,680)	25,434	19,851	25.02
TOTAL REVENUES	305,000	76,320	-	(228,680)	25,434	19,851	25.02
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	263,025	69,493	-	193,532	29,031	20,465	26.42
PUR PROP SRVS & OTH SRVS	16,069	993	191	14,885	37	416	7.37
SUPPLIES	25,369	3,442	8,199	13,728	821	1,602	45.89
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,000	100	-	900	-	100	10.00
STORM WATER	305,463	74,028	8,390	223,045	29,889	22,583	26.98
TOTAL EXPENDITURES	305,463	74,028	8,390	223,045	29,889	22,583	26.98
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(463)	2,292	(8,390)	(5,635)	(4,454)	(2,732)	1,317.78

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							Budget Target 33%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	3,675,889	2,979,869	-	(696,020)	1,384,597	1,368,911	81.07
OTHER REVENUE	1,500	31,758	-	30,258	9,832	7,436	2,117.23
TOTAL REVENUES	3,677,389	3,011,628	-	(665,761)	1,394,429.47	1,376,347	81.90
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	3,388,850	-	-	3,388,850	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	3,388,850	-	-	3,388,850	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	3,388,850	-	-	3,388,850	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	288,539	3,011,628	-	2,723,089	1,394,429	1,376,347	1,043.75
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	288,539	3,011,628	-	2,723,089	1,394,429	1,376,347	1,043.75
	=====	=====	=====	=====	=====	=====	=====

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							Budget Target 33%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY		46,566	322,788	(369,354)	11,008	3,612	-
CITY MANAGER		46,566	322,788	(369,354)	11,008	3,612	-
PARK AND RECREATION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
PARK	-	-	-	-	-	-	-
ADMINISTRATION							
CAPITAL OUTLAY		-	-	-	-	-	-
ADMINISTRATION		-	-	-	-	-	-
TOTAL EXPENDITURES	-	46,566	322,788	(369,354)	11,008	3,612	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(46,566)	(322,788)	(369,354)	(11,008)	(3,612)	-

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							Budget Target 33%
42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		138,665	-	138,665	34,279	35,554	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	138,665	-	138,665	34,279	35,554	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	-	-	254,000	(254,000)	-	-	-
COST OF ISSUANCE		-	-	-	-	-	-
DEBT SERVICE		-	-	-	-	-	-
MISCELLANEOUS		-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	254,000	(254,000)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	138,665	(254,000)	(115,335)	34,279	35,554	-

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							Budget Target 33%
43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		11,211	-	11,211	2,772	2,872	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	11,211	-	11,211	2,772	2,872	-
=====	=====	=====	=====	=====	=====	=====	=====
SEWER PLANT							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	175,320	(175,320)	-	-	-
TOTAL EXPENDITURES	-	-	175,320	(175,320)	-	-	-
=====	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	11,211	(175,320)	(164,109)	2,772	2,872	-

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							Budget Target 33%
44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		5,728	-	5,728	1,450	1,451	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	5,728	-	5,728	1,450	1,451	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS		2,770	-	(2,770)	-	-	-
DEBT		-	-	-	-	-	-
SANITATION		-	-	-	-	-	-
LIBRARY	-	2,770	-	(2,770)	-	-	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT		-	-	-	-	-	-
TOTAL EXPENDITURES		2,770	-	(2,770)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	2,958	-	2,958	1,450	1,451	-

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Budget Target 33% % RECEIV. EXPENDED
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47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	
REVENUE SUMMARY							
OTHER REVENUE		18,741	-	18,741	-	-	-
TOTAL REVENUES		18,741	-	18,741	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-		
REVENUES OVER/(UNDER) EXPENDITURES	-	18,741	-	18,741	-	-	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	Budget Target 33%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		4,090	-	4,090	825	343	-
TOTAL REVENUES		4,090	-	4,090	825	343	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
NEW CITY HALL							
PROF/TECH SRVS	-	-	10,534	(10,534)	-	-	-
CAPITAL OUTLAY		254,159	1,358	(255,517)	-	-	-
NEW CITY HALL	-	254,159	11,892	(266,051)	-	-	-
					-	-	
TOTAL EXPENDITURES		254,159	11,892	(266,051)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	(250,068)	(11,892)	(261,961)		343	-

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51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	Budget Target 33% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
OTHER REVENUE		96,428	-	96,428	24,038	23,167	-
TOTAL REVENUES		96,428	-	96,428	24,038	23,167	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS		-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
WATER PLANT							
CAPITAL OUTLAY	10,878	-	268,172	(257,294)	651	-	2,465.35
WATER PLANT	10,878	-	268,172	(257,294)	651	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	2,294,041	-	2,343,774	(49,733)	-	-	102.17
SEWER COLLECTION	2,294,041	-	2,343,774	(49,733)	-	-	102.17
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	2,304,918	-	2,611,946	(307,028)	651	-	113.32
REVENUES OVER/(UNDER) EXPENDITURES	(2,304,918)	96,428	(2,611,946)	(210,600)	23,387	23,167	109.14

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							Budget Target 33%
53 - CAPITAL PROJECTS FIRESTATION FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		15,799	-	15,799	2,373	469	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		15,799	-	15,799	2,373	469	-
EXPENDITURE SUMMARY							
FIRE							
CAPITAL OUTLAY		682,419	1,520,808	(2,203,226)	298,732	248,681	-
FIRE	-	682,419	1,520,808	(2,203,226)	298,732	248,681	-
STREETS & ALLEYS							
CAPITAL OUTLAY		-	-	-	-	-	-
STREETS & ALLEYS	-	-	-	-	-	-	-
PARKS & RECREATION							
CAPITAL OUTLAY		787,988	861,819	(1,649,806)	191,237	155,557	-
PARKS & RECREATION		787,988	861,819	(1,649,806)	-	155,557	-
SANITATION							
CAPITAL OUTLAY		-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
ADMINISTRATION							
PROF/TECH SRVS		-	-	-	-	-	-
COST OF ISSUANCE		-	-	-	-	-	-
ADMINISTRAION		-	-	-	-	-	-
TOTAL EXPENDITURES	-	1,470,406	2,382,626	(3,853,033)	298,732	404,239	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(1,454,608)	(2,382,626)	(3,837,234)	(296,359)	(403,770)	-

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Budget Target 33% % RECEIV. EXPENDED
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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		4,765	-	4,765	1,206	1,207	-
TOTAL REVENUES		4,765	-	4,765	1,206	1,207	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES		4,765	-	4,765	1,206	1,207	-

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Budget
Target
33%

58-CERT. OF OBLIG. SER 2023 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		125,592	-	125,592	31,917	31,966	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		125,592	-	125,592	31,917	31,966	-
=====							
EXPENDITURE SUMMARY							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY	120,076	-	107,954	12,122	-	-	89.90
STREETS & ALLEYS	120,076	-	107,954	12,122	-	-	89.90
PARKS AND RECREATION							
CAPITAL OUTLAY	6,903,756	13,927	-	6,889,829	-	10,327	0.20
PARKS AND RECREATION	6,903,756	13,927	-	6,889,829	-	10,327	0.20
SANITATION							
CAPITAL OUTLAY	1,544,574	794,106	749,529	939	-	-	99.94
SANITATION	1,544,574	794,106	749,529	939	-	-	99.94
WATER PLANT							
CAPITAL OUTLAY	166,500	-	-	166,500	-	-	-
WATER PLANT	166,500	-	-	166,500	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	265,094	262,987	-	2,107	-	-	99.21
SEWER COLLECTION	265,094	262,987	-	2,107	-	-	99.21
TOTAL EXPENDITURES	9,000,000	1,071,020	857,483	7,071,497	-	10,327	21.43
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(9,000,000)	(945,428)	(857,483)	7,197,089		21,639	20.03

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							Budget Target 33%
24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,712,212	401,270	-	(1,310,942)	127,933	131,808	23.44
OTHER REVENUE	70,000	37,061	-	(32,939)	9,250	8,865	52.94
OTHR FINANCING SOURCES/U	(106,791)	(35,206)	-	71,585	(8,802)	(8,802)	32.97
TOTAL REVENUES	1,675,421	403,125	-	(1,272,296)	128,381	131,872	(24.06)
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	177,957	60,210	-	117,747	18,758	13,540	33.83
PURCHASED PROF/TECH SRVS	210,444	43,058	-	167,386	16,558	13,500	20.46
PUR PROP SRVS & OTH SRVS	77,711	23,853	-	53,858	2,510	8,304	30.69
SUPPLIES	26,000	6,324	-	19,676	2,623	645	24.32
CAPITAL OUTLAY		-	-	-	-	-	-
DEBT SERVICE	213,050	-	-	213,050	-	-	-
MISCELLANEOUS	970,259	277,811	-	692,448	166,694	480	28.63
SAN JUAN ECONOMIC DEV	1,675,421	411,256	-	1,264,165	207,143	36,469	24.55
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES		-		-	-	-	-
OTHER PROJECTS		-	-	-	-	-	-
TOTAL EXPENDITURES	1,675,421	411,256	-	1,264,165	207,143	36,469	24.55
REVENUES OVER/(UNDER) EXPENDITURES	-	(8,132)	-	(8,132)	(78,762)	95,403	-

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 33%
29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Dec-23	Jan-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		700	-	700	186	209	-
OTHR FINANCING SOURCES/U	106,791	35,206	-	(71,585)	8,802	8,802	32.97
TOTAL REVENUES	106,791	35,907	-	(70,884)	8,988	9,010	33.62
=====							
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	104,123	-	-	104,123	-	-	-
ORGANIZATIONAL EXPENSES	104,123	-	-	104,123	-	-	-
TOTAL EXPENDITURES	104,123	-	-	104,123	-	-	-
=====							
REVENUES OVER/(UNDER) EXPENDITURES	2,668	35,907	-	33,239	8,988	9,010	1,345.83