



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Leonardo “Lenny” Sanchez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: Amigos Del Valle
601 W. 1st Street
San Juan, Texas 78589
Tuesday, May 28, 2024

REGULAR MEETING AGENDA **6:00 PM**

I. CALL TO ORDER

II. INVOCATION

III. PUBLIC COMMENTS

IV. PLEDGE OF ALLEGIANCE

V. PRESENTATIONS

A. Presentation of the San Juan Parks & Recreation 2023–2024 School Participation Award.
[Ruben Guajardo, Director of Parks and Recreation.]

B. Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

2. Fire Department Monthly Report. [Tirso Garza, Fire Chief]

3. Police Department Monthly Report. [Chief of Police, Leandro Sifuentes]

4. Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

5. Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

VI. PUBLIC HEARING/ORDINANCES

- A.** Hold a Public Hearing for a Variance Request to Allow an Automotive Service Station at the Expressway Corridor District (EC) Located 708 W. Interstate Highway 2, Legally Described as Lot 5B, Re-plat of Lot 5, Texas National Subdivision, as Requested by Cross Engineering and Consultants. [Daniel Tijerina, Director of Planning] *Tabled*
- B.** Hold a Public Hearing and Consider an Ordinance for a Rezoning Request from a Manufactured Home District (R-MH) to a Multi-Family Residence District (R-MF) of Lots 8-9, Capri #2 Subdivision, as Requested by Saul Chavez. [Daniel Tijerina, Director of Planning]
- C.** Hold a Public Hearing and Consider an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Lots 95-96, Valley Ranch No. 5 Subdivision, Located at the Southeast Corner of Hall Acres Road and Stewart Road, as Requested by Esponjas Development, LTD. [Daniel Tijerina, Director of Planning]

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A.** Consider Approval of a Mid-Year Budget Amendment to Increase the General Fund to \$387,267, Utility Fund to \$1,035,428, Sanitation Fund \$63,283, and Stormwater Fund \$10,684 for Fiscal Year 2023-2024. [Leroy Gonzales, Director of Finance]

VIII. RESOLUTIONS

- A.** Consider a Resolution for a Eucharist Procession Along State Roads as Requested by St. John the Baptist Catholic Church. [Daniel Tijerina, Director of Planning]
- B.** Consideration and Action on a Resolution to Deny the Rate Change Application Proposed by AEP Texas.

IX. CONTRACTUALS

- A.** Consideration in Action to Approve a Memorandum of Agreement Between the City of San Juan and the Lower Rio Grande Valley TPDES Stormwater Task Force Partnership, INC. [Israel Garza, Director of Sanitation]

- B. Consideration and Action to Approve a Memorandum of Understanding Between the City of San Juan and Central Ready Mix for the Repair and/or Reconstruction of the Intersection of Railroad and Standard Avenue. [Israel Garza, Director of Sanitation]

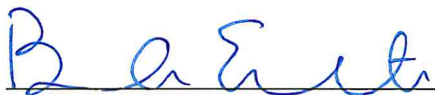
X. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Operate "Rosella Events" at 205 W. Nolana Avenue Suite 19, Legally Described as Lot 1, San Juan Plaza Subdivision, as Requested by Rosella Events. [Daniel Tijerina, Director of Planning]
- B. Consider Approval of the Tax Collection Report for the Month of March 2024. [Leroy Gonzales, Director of Finance]
- C. Consider Approval of the Tax Collection Report for the Month of April 2024. [Leroy Gonzales, Director of Finance]
- D. Consider Approval of the Budget Expenditure Report for the Month of March 31, 2024. [Leroy Gonzales, Director of Finance]
- E. Consider Approval of City Commission Meeting Minutes:
- April 9, 2024

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the 24th day of May 2024 at 5:00 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).



BRENDA ESCALANTE
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the _____ of _____, 2024.

OFFICE OF THE CITY SECRETARY



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Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Ruben Guajardo, Asst Parks Director

DATE: 05/22/2024

SUBJECT: Presentation of the San Juan Parks & Recreation 2023–2024 School Participation Award. [Ruben Guajardo, Director of Parks and Recreation.]

Recreation-

San Juan Parks & Recreation Participation Award Criteria:

-

- Established in 2021-2022
- Winners are based on the highest percentage of total school or grade participation in SJPR programs and total enrollment in school or grade.
- Total enrollment numbers are requested by SJPR to PSJA ISD, and provided by PSJA ISD.
- Participation numbers are based on registration information provided in SJPR Rec Desk Software.
- Attached for your review is the information gathered to help determine the results.



PUBLIC INFORMATION REQUEST FORM

Date: 5/14/24

Requestor

Full Name: Ramiro Moreno

Organization: City of San Juan Parks & Recreation Department

Address: 709 S. Nebraska Ave

City/State/Zip: San Juan, TX 78589

Telephone Number: 956-223-2350 Cell Number: 956-588-1204

Fax Number: _____ E-mail Address: RMoreno@SJTX.us

Detailed Description of Request (use another sheet if necessary):

I am in the process of awarding an Elementary and Middle School Awards for only the
schools located in the City of San Juan for our youth programs. The awards will be determined by
the number of registered students from each school divided by school's enrollment for a percentage.

I am requesting the current enrollment numbers for the following schools: Carmen Elem.,
Sorensen Elem., Clover Elem., Doedyns Elem., Garza-Pena Elem., Cantu Elem., Reed-Mock Elem.,
Trevino Elem., Austin Middle School and Raul Yzaguirre Middle School. 6th grade only

You may submit the form via mail, fax, e-mail or in person to:

Attention: Estella Garza, Board Services Secretary
601 E. Kelly St., Pharr, Texas 78577
(956) 354-2000 Ext. 1023
estella.garza1@psjaisd.us

2023-24 San Juan Parks & Recreation Leagues Participation
FINAL COUNT AND PERCENTAGE

Elementary	K-1st	2nd-3rd	4th-5th	6th	Total	School Count	Percentage	Final Standings
Cantu	34	39	64	x	137	586	23.38%	6th
Carmen	66	104	119	x	289	654	44.19%	1st
Clover	16	41	47	x	104	427	24.36%	5th
Doedyns	13	18	23	x	54	436	12.39%	7th
Garza-Pena	29	55	87	x	171	574	29.79%	3rd
Reed-Mock	38	39	67	x	144	538	26.77%	4th
Sorensen	13	79	100	x	192	617	31.12%	2nd
Trevino	8	6	14	x	28	383	7.31%	8th
Austin MS	x	x	x	96	96	294	32.65%	2nd
Raul Y. MS	x	x	x	82	82	242	33.88%	1st
TOTALS	217	381	521	178	1297			

X - means league grade level not offered



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 05/17/2024

SUBJECT: Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

Finance Department

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and
- Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s
- investments policy prioritizing objective of safety, liquidity and yield
- Issue Purchase Orders on a daily basis

Additional Information

8 STAFF MEMBERS

Maintained 26 funds, assisted 24 departments and posted 1,100 journal entries, issued 2,272 disbursement checks, 325 Bank Drafts and processed 4,410 payroll checks and direct deposits, through the months of April, 2024.

March Sales Tax 1.40% Increase of \$7,147 Compared to last year.

Audit FY 2022/2023 Started on November 21, 2023 Complete 03/26/2024

Reconciled 11 Bank Accounts

Budget Adjustments (22)

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Budget Amendments (1)
Internal Budget Amendments (0)
Manage a 32.8 million budget

- General Fund Budget of 17.6 million
- Utility & Sanitation Fund 4.8 million
- Stormwater Fund 305 thousand
- Debt Service Fund 3.8 million
- Sanitation Fund 3.9 million
- Other Funds 2.7 million

Utility Billing & Collection Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City of San Juan collects about 7,311 water, 10,330 sewer and Brush 10,381 accounts.
- North Alamo Water Supply Corporation service 3,450 sewer accounts and Garbage and Brush 2,881 accounts.
- Per Audited Financial Report, in FY ending 9/30/2023, Utility Fund collected 6.3 million and Sanitation Fund 4.2 million with a combined 10.5 million.
- Email Billing (52)

Service Orders

1. Connects	72
2. Meter information	40
3. Disconnect	84
4. Dead Meters Change	83
5. Past Due Notice	1,685
6. Cut List/11th	134
7. Cut List Register	33

Payments are made by

63 % paid in person
1 % juniors
25 % online
6 % bank drafts
5 % other locations

Staff of 9 Employees

Purchasing Division

Purchasing Description

Purchasing Division is responsible for acquiring goods and services for the City, in accordance with state law, the City's purchasing policies and annual budget.

Activity through April, 2024.

Purchase Orders Issued	2,911
Purchase Order Changes/Voids	95
Bid Openings	9
Public Auction	0



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MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Tirso Garza, Fire Chief

DATE: 05/20/2024

SUBJECT: Fire Department Monthly Report. [Tirso Garza, Fire Chief]

The San Juan Fire Department did the following activity in April 2024:

Emergency Calls

A total of 48 Calls for April 2024. (Please see attached report.)

- A Shift = 17
- B Shift = 16
- C Shift = 15

Med-Care EMS

Med-Care EMS responded along with the Fire Department for a total of 13 calls for April 2024. Please see the attached report that Med-Care EMS submitted

County Calls

The San Juan Fire Department had no County call for April 2024.

Volunteer Department

The San Juan Volunteer Fire Department could not meet for a monthly business meeting.

Fire Inspections

A total of 39 inspections were conducted in April 2024. Please see attached for detailed information about each completed inspection.

Plan Reviews

The following plans were reviewed for April 2024:

- Olive Tree Subdivision
- The Heights of Raul Longoria
- San Juan Apartments
- Paradise Estates
- Franciso Cantu
- Maria G. Palacios
- Maria Garden Subdivision

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belongs only to the logs submitted by the Fire Chief, Lieutenant, or Firefighter in charge of April 2024 to the Administration Office.

- A total of 353 gallons of unleaded
- A total of 558.56 gallons of diesel

69%

FIRE
Percentage of Total
Incidents

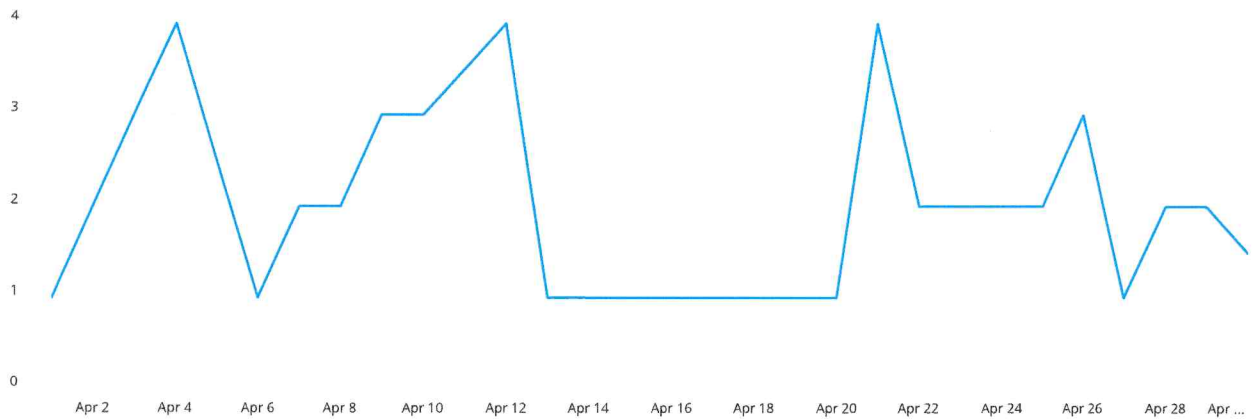
25%

EMS
Percentage of Total
Incidents

48

INCIDENTS
In Selected Time Slice

30

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	4/7/24	4/14/24	4/21/24	4/28/24	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	Total
(10) Fire, other	1													1
(11) Structure Fire	1			1										2
(14) Natural vegetation fire	1													1
(15) Outside rubbish fire	1	1	2											4
(31) Medical assist		1	2	1										4
(32) Emergency medical service (EMS) incident	2	2		4										8
(33) Lock-In			1											1
(41) Combustible/f.. spills & leaks				1										1
(44) Electrical wiring/equipm. problem	1	1	1	1										4
(48) Attempted burning, illegal action					1									1
(51) Person in distress		1												1
(54) Animal problem or rescue		2												2
(55) Public service assistance		1												1
(56) Unauthorized burning		1												1
(61) Dispatched and canceled en route					1									1

Week Ending	4/7/24	4/14/24	4/21/24	4/28/24	5/5/24	5/12/24	5/19/24	5/26/24	6/2/24	6/9/24	6/16/24	6/23/24	6/30/24	Total
(70) False alarm and false call, other	3	2	3	1										9
(73) System or detector malfunction			1											1
(74) Unintentional system/detect... operation (no fire)	2													2
NULL	1	1		1										3
Total	13	13	10	10	2									48

Trip #	Date of Service	Run #	PU Address	City	Nature	Call Created Time	Assigned	Enroute	At Scene	Transporting	At Destination	Clear	Status Time Difference
1	4/12/2024	10040-24	2000 S San Antonio Ave	San Juan	17 - Falls	6:21:17 AM	6:21:45 AM	6:23:54 AM	6:37:40 AM	6:54:45 AM	7:06:19 AM	7:44:54 AM	0:13:46
2	4/12/2024	10071-24	313 W 1st St	San Juan	06 - Breathing Problems	11:24:31 AM	11:25:01 AM	11:26:25 AM	11:33:02 AM	11:36:16 AM	11:39:00 AM	1:06:06 PM	0:07:40
3	4/12/2024	10072-24	Nebreska Rd & E 1st St	San Juan	29 - Traffic Collision / Transportation Incident	11:34:24 AM	11:36:05 AM	11:36:25 AM	11:39:06 AM	11:51:26 AM	11:54:59 AM	12:37:47 PM	0:02:47
4	4/12/2024	10073-24	Nebreska Rd & E 1st St	San Juan	29 - Traffic Collision / Transportation Incident	11:47:41 AM	11:47:52 AM	11:48:02 AM	11:48:02 AM	11:51:33 AM	11:54:57 AM	12:37:50 PM	0:00:00
5	4/12/2024	10089-24	512 S Nebraska Ave	San Juan	17 - Falls	2:26:10 PM	2:27:18 PM	2:27:22 PM	2:27:22 PM	2:37:01 PM	2:37:01 PM	3:22:01 PM	0:00:03
6	4/12/2024	10098-24	N Raul Longoria Rd & W Nolana Loop	San Juan	29 - Traffic Collision / Transportation Incident	4:41:48 PM	4:41:52 PM	4:42:44 PM	4:47:14 PM	6:09:56 PM	6:24:06 PM	7:53:57 PM	0:04:34
7	4/12/2024	10105-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	5:42:59 PM	5:43:24 PM	5:45:29 PM	5:54:48 PM	6:09:56 PM	6:24:06 PM	7:53:57 PM	0:10:43
8	4/12/2024	10114-24	209 W 6th St	San Juan	26 - Sick Person (Specific Diagnosis)	7:01:16 PM	7:02:03 PM	7:02:03 PM	7:17:23 PM	7:28:44 PM	7:52:22 PM	7:53:57 PM	0:15:16
9	4/12/2024	10122-24	3404 N Raul Longoria Rd	San Juan	17 - Falls	9:45:02 PM	9:45:22 PM	9:47:26 PM	9:56:15 PM	11:04:18 PM	11:39:01 PM	11:56:36 PM	0:08:51
10	4/12/2024	10128-24	222 Alis St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	10:57:55 PM	10:58:16 PM	10:59:48 PM	11:04:18 PM	11:17:11 PM	11:39:01 PM	11:56:36 PM	0:05:21
11	4/22/2024	10133-24	107 CH Del Jardin	San Juan	13 - Diabetic Problems	11:47:53 PM	11:48:10 PM	11:55:18 PM	11:55:18 PM	12:12:20 PM	12:16:11 PM	1:45:08 AM	0:00:37
12	4/22/2024	10136-24	211 E Chaparral St	San Juan	23 - Overdose / Poisoning (Ingestion)	12:59:38 AM	1:00:15 AM	1:02:33 AM	1:07:19 AM	1:26:31 AM	1:29:02 AM	1:19:47 AM	0:05:20
13	4/22/2024	10158-24	130 E Business 83	San Juan	26 - Sick Person (Specific Diagnosis)	9:34:19 AM	9:34:56 AM	9:36:29 AM	9:39:09 AM	9:55:22 AM	10:14:05 AM	11:13:18 AM	0:04:00
14	4/22/2024	10168-24	3405 N Raul Longoria Rd	San Juan	26 - Sick Person (Specific Diagnosis)	12:29:10 PM	12:29:56 PM	12:31:42 PM	12:43:35 PM	12:58:10 PM	1:07:04 PM	2:04:45 PM	0:13:13
15	4/22/2024	10172-24	607 Jaime St	San Juan	31 - Unconscious / Fainting (Near)	1:20:55 PM	1:22:05 PM	1:26:20 PM	1:33:17 PM	1:33:17 PM	1:33:17 PM	2:04:45 PM	0:11:09
16	4/22/2024	10175-24	307 E Salazar St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	1:53:28 PM	1:54:18 PM	1:54:18 PM	1:58:46 PM	1:58:46 PM	1:58:46 PM	2:04:45 PM	0:04:22
17	4/22/2024	10222-24	3100 N Raul Longoria Rd	San Juan	10:14:51 PM	10:14:51 PM	10:15:12 PM	10:21:18 PM	10:21:18 PM	10:21:18 PM	10:21:18 PM	1:55:52 AM	0:01:52
18	4/22/2024	10239-24	112 W San Diego St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	12:26:06 AM	12:26:06 AM	12:26:06 AM	12:26:06 AM	12:26:06 AM	12:26:06 AM	1:55:52 AM	0:01:52
19	4/22/2024	10260-24	1323 Mayfair St	San Juan	26 - Sick Person (Specific Diagnosis)	8:54:38 AM	8:55:01 AM	8:59:06 AM	9:03:35 AM	9:18:08 AM	9:31:22 AM	9:52:49 AM	0:08:19
20	4/22/2024	10265-24	512 S Nebraska Ave	San Juan	17 - Falls	9:47:33 AM	9:47:40 AM	9:47:40 AM	9:50:06 AM	9:57:19 AM	10:21:49 AM	10:53:47 AM	0:06:54
21	4/22/2024	10275-24	2301 N RAUL LONGORIA RD	San Juan	26 - Sick Person (Specific Diagnosis)	12:29:05 PM	12:29:18 PM	12:32:36 PM	12:36:20 PM	7:10:30 PM	7:32:46 PM	8:02:56 PM	0:07:09
22	4/22/2024	10317-24	806 W Exp 83	San Juan	29 - Traffic Collision / Transportation Incident	7:00:20 PM	7:00:26 PM	7:03:23 PM	7:10:30 PM	7:27:25 PM	7:51:12 PM	8:56:44 PM	0:07:44
23	4/22/2024	10318-24	311 E Expressway 83	San Juan	31 - Unconscious / Fainting (Near)	7:18:08 PM	7:18:39 PM	7:19:43 PM	7:27:25 PM	8:46:17 PM	9:05:13 PM	10:57:13 PM	0:04:38
24	4/22/2024	10328-24	209 S Ridge Ln	San Juan	12 - Convulsions / Seizures	8:40:35 PM	8:41:10 PM	8:42:14 PM	8:46:17 PM	9:05:13 PM	9:31:14 PM	10:57:13 PM	0:04:10
25	4/22/2024	10331-24	121 W 7th St	San Juan	26 - Sick Person (Specific Diagnosis)	8:57:47 PM	8:58:29 PM	9:01:04 PM	9:05:13 PM	9:21:56 PM	9:31:14 PM	10:57:13 PM	0:06:07
26	4/22/2024	10352-24	209 S Ridge Ln	San Juan	12 - Convulsions / Seizures	4:36:59 AM	4:37:11 AM	4:38:02 AM	4:44:08 AM	5:58:24 AM	6:09:59 AM	6:19:14 AM	0:14:31
27	4/22/2024	10354-24	300 N NEBRASKA AVE	San Juan	26 - Sick Person (Specific Diagnosis)	5:28:20 AM	5:28:40 AM	5:32:13 AM	5:46:19 AM	5:58:24 AM	6:09:59 AM	6:19:14 AM	0:14:31
28	4/22/2024	10380-24	213 W Sioux Rd	San Juan	26 - Sick Person (Specific Diagnosis)	10:53:45 AM	10:54:02 AM	10:54:02 AM	11:00:05 AM	11:27:36 AM	1:27:45 AM	12:22:50 PM	0:05:51
29	4/22/2024	10383-24	State Hwy 495 & N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	11:22:57 AM	11:23:17 AM	11:23:17 AM	11:27:38 AM	11:27:38 AM	11:27:38 AM	12:22:50 PM	0:03:57
30	4/22/2024	10385-24	State Hwy 495 & N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	11:35:13 AM	11:35:20 AM	11:35:20 AM	11:35:24 AM	11:35:24 AM	11:35:24 AM	12:22:50 PM	0:00:00
31	4/22/2024	10386-24	512 S Nebraska Ave	San Juan	17 - Falls	12:20:01 PM	12:20:30 PM	12:21:31 PM	12:21:31 PM	12:21:31 PM	12:21:31 PM	12:21:31 PM	0:00:05
32	4/22/2024	10393-24	6504 S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	1:15:19 PM	1:15:42 PM	1:24:46 PM	1:27:14 PM	1:43:22 PM	2:05:08 PM	2:46:53 PM	0:02:28
33	4/22/2024	10397-24	300 N NEBRASKA AVE	San Juan	06 - Breathing Problems	1:56:52 PM	1:56:58 PM	1:57:17 PM	2:00:13 PM	2:10:37 PM	2:20:15 PM	3:04:34 PM	0:03:04
34	4/22/2024	10413-24	309 W Hazel St	San Juan	06 - Breathing Problems	5:46:46 PM	5:47:14 PM	5:47:14 PM	5:55:54 PM	6:19:22 PM	6:54:41 PM	7:51:12 PM	0:06:11
35	4/22/2024	10424-24	300 N NEBRASKA AVE	San Juan	06 - Breathing Problems	7:47:17 PM	7:47:23 PM	7:48:09 PM	7:54:47 PM	8:12:14 PM	8:13:00 PM	8:41:44 PM	0:06:42
36	4/22/2024	10436-24	905 San Martin St	San Juan	26 - Sick Person (Specific Diagnosis)	10:44:35 PM	10:45:16 PM	10:45:16 PM	10:53:56 PM	11:20:59 PM	11:26:59 PM	12:05:48 AM	0:08:34
37	4/22/2024	10452-24	419 E 3rd St	San Juan	13 - Diabetic Problems	3:15:34 AM	3:15:44 AM	3:18:57 AM	3:30:22 AM	3:44:44 AM	3:49:05 AM	4:01:25 AM	0:13:59
38	4/22/2024	10457-24	1212 MORNING SET	San Juan	17 - Falls	10:07:25 AM	10:08:10 AM	10:09:09 AM	10:20:39 AM	10:36:05 AM	10:51:34 AM	11:53:11 AM	0:12:06
39	4/22/2024	10481-24	100 W EXPRESSWAY 83	San Juan	29 - Traffic Collision / Transportation Incident	11:51:20 AM	11:51:32 AM	11:51:32 AM	12:08:45 PM	12:08:45 PM	12:08:45 PM	1:13:12 PM	0:07:11
40	4/22/2024	10483-24	300 W EXPRESSWAY 83	San Juan	26 - Sick Person (Specific Diagnosis)	12:22:26 PM	12:22:52 PM	12:23:33 PM	12:28:24 PM	12:46:40 PM	12:57:46 PM	1:37:12 PM	0:05:13
41	4/22/2024	10485-24	1618 N Velazquez Blvd	San Juan	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	12:25:30 PM	12:26:34 PM	12:26:34 PM	12:38:03 PM	12:50:26 PM	12:55:13 PM	1:44:21 PM	0:09:27
42	4/22/2024	10486-24	1333 S Lincoln Ave	San Juan	29 - Traffic Collision / Transportation Incident	12:48:54 PM	12:51:52 PM	12:51:52 PM	12:57:22 PM	12:57:22 PM	12:57:22 PM	1:44:21 PM	0:05:25
43	4/22/2024	10488-24	State Hwy 495 & N Velazquez Blvd	San Juan	26 - Sick Person (Specific Diagnosis)	2:21:55 PM	2:22:22 PM	2:24:31 PM	2:30:40 PM	3:03:32 PM	3:33:04 PM	4:28:03 PM	0:08:02
44	4/22/2024	10499-24	309 W Hazel St	San Juan	31 - Unconscious / Fainting (Near)	2:59:49 PM	2:59:49 PM	3:00:12 PM	3:03:32 PM	3:20:29 PM	3:33:04 PM	4:28:03 PM	0:03:23
45	4/22/2024	10505-24	300 N NEBRASKA AVE	San Juan	32 - Unknown Problem (Person Down)	4:43:41 PM	4:45:34 PM	4:46:03 PM	4:46:03 PM	5:00:55 PM	5:24:47 PM	5:42:38 PM	0:02:52
46	4/22/2024	10515-24	700 Maldonado Dr	San Juan	13 - Diabetic Problems	5:54:50 AM	5:55:47 AM	5:59:00 AM	6:05:07 AM	6:05:07 AM	6:05:07 AM	5:42:38 PM	0:07:55
47	4/22/2024	10567-24	419 Martha St	San Juan	26 - Sick Person (Specific Diagnosis)	11:55:34 AM	11:55:40 AM	11:55:40 AM	11:55:45 AM	12:03:25 PM	12:09:09 PM	12:32:29 PM	0:00:03
48	4/22/2024	10586-24	101 W Farm to Market 495	San Juan	17 - Falls	1:11:36 PM	1:11:58 PM	1:12:00 PM	1:18:12 PM	1:45:41 PM	1:52:41 PM	2:25:20 PM	0:06:12
49	4/22/2024	10598-24	900 E Business Hwy 83	San Juan	17 - Falls	5:31:39 PM	5:31:39 PM	5:31:39 PM	5:35:45 PM	5:54:57 PM	6:01:31 PM	6:54:37 PM	0:06:14
50	4/22/2024	10626-24	300 N NEBRASKA AVE	San Juan	12 - Convulsions / Seizures	7:35:58 PM	7:36:51 PM	7:43:53 PM	7:46:37 PM	8:05:02 PM	8:20:29 PM	9:08:05 PM	0:02:49
51	4/22/2024	10638-24	1322 Mayfair St	San Juan	23 - Overdose / Poisoning (Ingestion)	8:33:07 PM	8:33:43 PM	8:34:56 PM	8:44:39 PM	8:59:19 PM	9:13:22 PM	9:53:55 PM	0:10:05
52	4/22/2024	10648-24	214 Praxon Dr	San Juan	29 - Traffic Collision / Transportation Incident	9:46:03 PM	9:46:19 PM	9:50:34 PM	9:57:37 PM	10:17:53 PM	10:22:33 PM	10:42:18 PM	0:09:44
53	4/22/2024	10658-24	N Cesar Chavez Rd & E SGT Leonel Trevino Rd	San Juan	29 - Traffic Collision / Transportation Incident	10:04:21 PM	10:04:26 PM	10:04:31 PM	10:04:31 PM	10:18:03 PM	10:22:33 PM	10:42:18 PM	0:00:04
54	4/22/2024	10661-24	N Cesar Chavez Rd & E SGT Leonel Trevino Rd	San Juan	24 - Pregnancy / Childbirth / Miscarriage	10:26:38 PM	10:27:13 PM	10:29:49 PM	10:35:28 PM	10:44:31 PM	11:05:04 PM	11:40:47 PM	0:07:08
55	4/22/2024	10682-24	1927 Loma Verde St	San Juan	06 - Breathing Problems	1:48:41 AM	1:48:57 AM	1:55:02 AM	2:10:28 AM	2:16:36 AM	2:25:50 AM	3:00:57 AM	0:10:12
56	4/22/2024	10681-24	300 N NEBRASKA AVE	San Juan	12 - Convulsions / Seizures	8:56:57 AM	8:57:09 AM	8:59:11 AM	9:05:59 AM	9:23:01 AM	9:35:19 AM	9:58:35 AM	0:08:24
57	4/22/2024	10701-24	300 N NEBRASKA AVE	San Juan	29 - Traffic Collision / Transportation Incident	4:33:24 PM	4:33:24 PM	4:33:24 PM	4:45:36 PM	6:34:29 PM	6:45:28 PM	7:35:48 PM	0:06:57
58	4/22/2024	10749-24	Paloma Ave & E SGT Leonel Trevino Rd	San Juan	26 - Sick Person (Specific Diagnosis)	6:10:11 PM	6:10:32 PM	6:12:09 PM	6:15:58 PM	6:34:29 PM	6:45:28 PM	7:35:48 PM	0:05:14
59	4/22/2024	10752-24	112 W Thelma St	San Juan	26 - Sick Person (Specific Diagnosis)	7:11:18 PM	7:12:48 PM	7:12:48 PM	7:22:11 PM	7:46:13 PM	7:51:36 PM	8:21:02 PM	0:08:57
60	4/22/2024	10757-24	603 Minnesota Rd	San Juan	26 - Sick Person (Specific Diagnosis)	10:22:03 PM	10:22:21 PM	10:23:39 PM	10:30:39 PM	10:40:17 PM	10:58:16 PM	11:17:11 PM	0:10:49
61	4/22/2024	10772-24	1023 E 13th St	San Juan	26 - Sick Person (Specific Diagnosis)	12:10:26 AM	12:10:48 AM	12:12:34 AM	12:19:53 AM	12:30:15 AM	12:39:29 AM	1:11:51 AM	0:08:12
62	4/22/2024	10784-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	12:10:26 AM	12:10:48 AM	12:12:34 AM	12:19:53 AM	12:30:15 AM	12:39:29 AM	1:11:51 AM	0:08:12

63	4/8/2024	10789-24	1200 E Indiana Loop	San Juan	29 - Traffic Collision / Transportation Incident	1:12:56 AM	1:14:50 AM	1:16:06 AM	1:31:39 AM	9:08:50 AM	9:19:37 AM	10:08:57 AM	0:15:38
64	4/8/2024	10813-24	209 W Salazar St	San Juan	26 - Sick Person (Specific Diagnosis)	8:36:43 AM	8:37:11 AM	8:42:52 AM	8:42:52 AM	10:08:57 AM	10:08:57 AM	0:15:38	0:15:38
65	4/8/2024	10842-24	509 E Earing Rd	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	12:53:14 PM	12:53:38 PM	12:56:59 PM	12:56:59 PM	10:08:57 AM	10:08:57 AM	0:15:38	0:15:38
66	4/8/2024	10847-24	302 Lilly Dr	San Juan	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	1:20:49 PM	1:20:49 PM	1:20:49 PM	1:20:49 PM	1:48:13 PM	2:02:49 PM	2:38:18 PM	0:06:50
67	4/8/2024	10849-24	601 E Earing Rd	San Juan	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	1:36:15 PM	1:36:15 PM	1:36:15 PM	1:36:15 PM	1:42:06 PM	2:23:13 PM	3:10:55 PM	0:05:16
68	4/8/2024	10871-24	1807 Angeline Dr	San Juan	24 - Pregnancy / Childbirth / Miscarriage	4:56:48 PM	4:56:48 PM	4:56:48 PM	4:56:48 PM	5:30:58 PM	5:40:48 PM	6:38:44 PM	0:24:52
69	4/8/2024	10883-24	1927 Loma Verde St	San Juan	31 - Unconscious / Fainting (Near)	7:21:14 PM	7:21:14 PM	7:21:14 PM	7:21:14 PM	7:30:03 PM	7:40:50 PM	8:46:51 PM	0:10:10
70	4/8/2024	10884-24	205 E Railroad St	San Juan	31 - Unconscious / Fainting (Near)	7:28:15 PM	7:28:15 PM	7:28:15 PM	7:28:15 PM	7:33:26 PM	7:59:15 PM	8:14:54 PM	0:10:18
71	4/8/2024	10894-24	3804 Jencia St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	5:54:01 AM	5:55:01 AM	5:55:01 AM	5:55:01 AM	7:00:28 AM	7:41:41 AM	8:11:21 AM	0:04:55
72	4/8/2024	10921-24	900 W Expy 83	San Juan	29 - Traffic Collision / Transportation Incident	7:41:39 AM	7:41:39 AM	7:41:39 AM	7:41:39 AM	7:51:44 AM	7:51:44 AM	8:11:21 AM	0:09:57
73	4/8/2024	10929-24	900 W Expy 83	San Juan	29 - Traffic Collision / Transportation Incident	8:05:53 AM	8:06:01 AM	8:06:01 AM	8:06:01 AM	8:06:04 AM	8:06:04 AM	8:06:04 AM	0:00:03
74	4/8/2024	10929-24	203 Enchito Dr	San Juan	26 - Sick Person (Specific Diagnosis)	9:03:14 AM	9:04:03 AM	9:05:25 AM	9:05:25 AM	9:35:38 AM	9:54:14 AM	10:47:39 AM	0:08:02
75	4/8/2024	10940-24	313 W 1st St	San Juan	26 - Sick Person (Specific Diagnosis)	10:22:17 AM	10:22:25 AM	10:22:25 AM	10:22:25 AM	10:33:25 AM	10:36:32 AM	11:41:15 AM	0:10:58
76	4/8/2024	10945-24	900 W FRONTAGE RD	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	11:06:57 AM	11:07:10 AM	11:07:10 AM	11:07:10 AM	11:23:01 AM	11:23:01 AM	11:41:15 AM	0:03:28
77	4/8/2024	10952-24	711 W 7th St	San Juan	05 - Breathing Problems	11:44:47 AM	11:44:47 AM	11:44:47 AM	11:44:47 AM	11:50:03 AM	12:05:03 PM	12:48:53 PM	0:11:45
78	4/8/2024	10954-24	618 S Kansas Ave	San Juan	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	7:16:38 PM	7:16:38 PM	7:16:38 PM	7:16:38 PM	7:20:08 PM	7:20:08 PM	7:20:08 PM	0:04:16
79	4/8/2024	10954-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	10:33:41 PM	10:33:59 PM	10:33:59 PM	10:33:59 PM	10:46:51 PM	12:19:38 PM	12:48:53 PM	0:05:07
80	4/8/2024	10991-24	2600 Deion Dr	San Juan	29 - Traffic Collision / Transportation Incident	10:41:28 PM	10:41:28 PM	10:41:28 PM	10:41:28 PM	10:46:51 PM	12:19:38 PM	12:48:53 PM	0:05:07
81	4/8/2024	11013-24	112 W San Diego St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	10:46:08 PM	10:46:08 PM	10:46:08 PM	10:46:08 PM	10:58:34 PM	12:19:38 PM	12:48:53 PM	0:11:59
82	4/8/2024	11015-24	115 E Railroad St	San Juan	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	10:56:12 PM	10:56:12 PM	10:56:12 PM	10:56:12 PM	11:11:52 PM	11:25:25 PM	12:06:56 AM	0:14:11
83	4/8/2024	11037-24	1803 Old De Palmas	San Juan	01 - Abdominal Pain / Problems	5:17:24 AM	5:18:12 AM	5:18:12 AM	5:18:12 AM	5:29:03 AM	5:46:08 AM	5:55:25 AM	0:09:12
84	4/10/2024	11032-24	618 S Kansas Ave	San Juan	17 - Falls	8:52:47 AM	8:52:55 AM	8:52:55 AM	8:52:55 AM	9:09:16 AM	9:32:33 AM	10:04:09 AM	0:02:35
85	4/10/2024	11046-24	605 E Farm to Market Rd 695	San Juan	23 - Overdose / Poisoning (Ingestion)	10:18:26 AM	10:18:50 AM	10:18:50 AM	10:18:50 AM	10:24:01 AM	10:39:45 AM	11:13:16 AM	0:05:08
86	4/10/2024	11057-24	N Raul Longoria Rd & W Frontage Rd	San Juan	29 - Traffic Collision / Transportation Incident	11:06:18 AM	11:06:18 AM	11:06:18 AM	11:06:18 AM	11:09:31 AM	11:32:28 AM	12:01:39 PM	0:03:11
87	4/10/2024	11065-24	912 Alford St	San Juan	12 - Convulsions / Seizures	11:54:59 AM	11:55:06 AM	11:55:06 AM	11:55:06 AM	11:59:05 AM	11:59:05 AM	11:59:05 AM	0:03:42
88	4/10/2024	11068-24	918 E Los Ebanos St	San Juan	05 - Breathing Problems	1:55:38 PM	1:56:45 PM	1:56:45 PM	1:56:45 PM	2:00:10 PM	2:04:57 PM	2:04:57 PM	0:08:11
89	4/10/2024	11078-24	203 W Garland St	San Juan	26 - Sick Person (Specific Diagnosis)	5:40:57 PM	5:41:08 PM	5:41:08 PM	5:41:08 PM	5:47:02 PM	5:47:02 PM	5:47:02 PM	0:05:46
90	4/10/2024	11103-24	702 Sylvia Cir	San Juan	05 - Breathing Problems	6:39:10 PM	6:39:53 PM	6:39:53 PM	6:39:53 PM	6:40:32 PM	6:50:10 PM	7:47:33 PM	0:10:01
91	4/10/2024	11111-24	300 S Ridge Ln	San Juan	31 - Unconscious / Fainting (Near)	3:08:27 AM	3:08:27 AM	3:08:27 AM	3:08:27 AM	3:18:14 AM	3:18:14 AM	3:18:14 AM	0:06:48
92	4/10/2024	11148-24	309 W Hazel St	San Juan	06 - Breathing Problems	11:11:19 AM	11:11:23 AM	11:11:23 AM	11:11:23 AM	11:21:17 AM	11:47:55 AM	12:41:59 PM	0:09:29
93	4/10/2024	11175-24	502 Jencia Cir	San Juan	26 - Sick Person (Specific Diagnosis)	12:11:58 PM	12:12:23 PM	12:12:23 PM	12:12:23 PM	12:16:13 PM	12:16:13 PM	12:16:13 PM	0:11:43
94	4/10/2024	11181-24	900 W Expy 83	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	2:13:34 PM	2:13:47 PM	2:13:47 PM	2:13:47 PM	2:16:04 PM	2:16:04 PM	2:16:04 PM	0:04:57
95	4/10/2024	11194-24	501 W Expy 83	San Juan	26 - Sick Person (Specific Diagnosis)	2:47:32 PM	2:47:36 PM	2:47:36 PM	2:47:36 PM	2:55:35 PM	3:13:12 PM	3:13:12 PM	0:07:58
96	4/10/2024	11196-24	711 W 7th St	San Juan	31 - Unconscious / Fainting (Near)	3:10:54 PM	3:11:37 PM	3:11:37 PM	3:11:37 PM	3:19:23 PM	3:19:23 PM	3:19:23 PM	0:07:21
97	4/10/2024	11202-24	600 E Sioux Rd	San Juan	12 - Convulsions / Seizures	8:01:04 PM	8:01:30 PM	8:01:30 PM	8:01:30 PM	8:07:35 PM	8:35:21 PM	9:47:51 PM	0:07:51
98	4/10/2024	11228-24	1320 Rio Blanco St	San Juan	23 - Overdose / Poisoning (Ingestion)	9:15:10 PM	9:15:10 PM	9:15:10 PM	9:15:10 PM	9:18:06 PM	9:21:34 PM	9:21:34 PM	0:05:25
99	4/10/2024	11235-24	1108 State Hwy 495	San Juan	01 - Abdominal Pain / Problems	12:02:41 AM	12:02:57 AM	12:02:57 AM	12:02:57 AM	12:04:34 AM	12:04:34 AM	12:04:34 AM	0:14:01
100	4/10/2024	11248-24	701 N Nebraska Ave	San Juan	13 - Diabetic Problems	3:09:43 AM	3:10:08 AM	3:10:08 AM	3:10:08 AM	3:16:27 AM	3:21:19 AM	3:21:19 AM	0:10:55
101	4/10/2024	11256-24	1212 Morningstar Rd	San Juan	29 - Traffic Collision / Transportation Incident	8:05:21 AM	8:05:21 AM	8:05:21 AM	8:05:21 AM	8:05:27 AM	8:30:31 AM	8:47:38 AM	0:01:35
102	4/10/2024	11274-24	W Santa Fe Dr & N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	8:30:36 AM	8:31:08 AM	8:31:08 AM	8:31:08 AM	8:31:24 AM	8:47:40 AM	10:18:16 AM	0:00:03
103	4/10/2024	11278-24	W Santa Fe Dr & N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	8:31:00 AM	8:31:18 AM	8:31:18 AM	8:31:18 AM	8:31:37 AM	8:47:40 AM	10:18:16 AM	0:00:03
104	4/10/2024	11279-24	W Santa Fe Dr & N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	8:31:00 AM	8:31:18 AM	8:31:18 AM	8:31:18 AM	8:31:37 AM	8:47:40 AM	10:18:16 AM	0:00:03
105	4/10/2024	11280-24	W Santa Fe Dr & N Raul Longoria Rd	San Juan	05 - Breathing Problems	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:27:20 AM	9:02:14 AM	10:02:37 AM	0:09:46
106	4/10/2024	11277-24	1219 S Standard Ave	San Juan	05 - Breathing Problems	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:27:20 AM	9:02:14 AM	10:02:37 AM	0:09:46
107	4/10/2024	11277-24	1219 S Standard Ave	San Juan	05 - Breathing Problems	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:26:51 AM	8:27:20 AM	9:02:14 AM	10:02:37 AM	0:09:46
108	4/10/2024	11290-24	300 N NEBRASKA AVE	San Juan	26 - Sick Person (Specific Diagnosis)	9:31:48 AM	9:33:03 AM	9:33:03 AM	9:33:03 AM	9:34:01 AM	9:49:22 AM	10:00:04 AM	0:15:29
109	4/10/2024	11293-24	826 Orange St	San Juan	26 - Sick Person (Specific Diagnosis)	10:20:56 AM	10:20:56 AM	10:20:56 AM	10:20:56 AM	10:22:07 AM	10:31:48 AM	10:58:05 AM	0:09:43
110	4/10/2024	11297-24	701 E Sam Houston St	San Juan	31 - Unconscious / Fainting (Near)	11:20:50 AM	11:20:50 AM	11:20:50 AM	11:20:50 AM	11:25:45 AM	11:38:06 AM	12:35:53 PM	0:04:47
111	4/10/2024	11304-24	205 Enchito Dr	San Juan	18 - Headache	12:29:08 PM	12:29:08 PM	12:29:08 PM	12:29:08 PM	12:36:47 PM	12:59:16 PM	1:30:34 PM	0:07:02
112	4/10/2024	11305-24	120 E 6th St	San Juan	26 - Sick Person (Specific Diagnosis)	12:37:29 PM	12:38:08 PM	12:38:08 PM	12:38:08 PM	12:42:11 PM	1:10:40 PM	1:40:13 PM	0:08:36
113	4/10/2024	11308-24	316 W 6th St	San Juan	32 - Unknown Problem (Person Down)	1:11:10 PM	1:11:10 PM	1:11:10 PM	1:11:10 PM	1:11:47 PM	1:11:47 PM	1:11:47 PM	0:00:00
114	4/10/2024	11311-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	1:53:48 PM	1:53:48 PM	1:53:48 PM	1:53:48 PM	2:01:46 PM	2:19:59 PM	3:20:50 PM	0:06:24
115	4/10/2024	11315-24	102 N Veterans Blvd	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	2:14:32 PM	2:14:32 PM	2:14:32 PM	2:14:32 PM	2:15:08 PM	2:56:21 PM	4:07:57 PM	0:08:26
116	4/10/2024	11324-24	518 McKayla Dr	San Juan	13 - Diabetic Problems	4:02:07 PM	4:02:07 PM	4:02:07 PM	4:02:07 PM	4:05:28 PM	4:15:15 PM	5:40:06 PM	0:12:39
117	4/10/2024	11343-24	1605 Coconut Palm Ave	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	7:54:43 PM	7:56:09 PM	7:56:09 PM	7:56:09 PM	7:58:30 PM	8:02:11 PM	10:33:44 PM	0:06:43
118	4/10/2024	11352-24	711 W 7th St	San Juan	27 - Slab / Gunshot / Penetrating Trauma	9:32:31 PM	9:33:28 PM	9:33:28 PM	9:33:28 PM	9:38:07 PM	9:57:27 PM	10:33:44 PM	0:08:09
119	4/10/2024	11368-24	N Standard St & W Business 83	San Juan	27 - Slab / Gunshot / Penetrating Trauma	1:01:58 AM	1:01:58 AM	1:01:58 AM	1:01:58 AM	1:05:24 AM	1:24:31 AM	2:01:17 AM	0:11:33
120	4/10/2024	11374-24	200 E Expressway 83	San Juan	27 - Slab / Gunshot / Penetrating Trauma	1:27:48 AM	1:27:48 AM	1:27:48 AM	1:27:48 AM	1:46:59 AM	1:47:48 AM	2:01:17 AM	0:11:33
121	4/10/2024	11391-24	1809 Sylvia Cir	San Juan	17 - Falls	8:20:04 AM	8:20:27 AM	8:20:27 AM	8:20:27 AM	8:22:02 AM	8:27:55 AM	9:38:20 AM	0:06:27
122	4/10/2024	11393-24	1507 Garden Ridge Ave	San Juan	31 - Unconscious / Fainting (Near)	8:46:54 AM	8:47:33 AM	8:47:33 AM	8:47:33 AM	8:51:36 AM	9:23:57 AM	10:08:04 AM	0:05:46
123	4/10/2024	11399-24	Hall Acres Rd & S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	10:08:45 AM	10:09:13 AM	10:09:13 AM	10:09:13 AM	10:09:39 AM	10:14:44 AM	10:14:44 AM	0:05:08
124	4/10/2024	11410-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	11:38:36 AM	11:38:36 AM	11:38:36 AM	11:38:36 AM	11:43:09 AM	11:52:45 AM	12:37:31 PM	0:03:29

125	4/13/2024	1141:24	300 N NEBRASKA AVE	San Juan	19 - Heart Problems / A.I.C.D.	11:48:19 AM	11:49:09 AM	11:49:39 AM	11:56:59 AM	12:13:53 PM	12:31:18 PM	12:50:16 PM	0:07:23
126	4/13/2024	1145:24	1108 San Francisco St	San Juan	06 - Breathing Problems	12:44:01 PM	12:45:49 PM	12:45:49 PM	12:45:49 PM	12:59:50 PM	1:10:44 PM	1:39:16 PM	0:03:28
127	4/13/2024	1142:24	305 E Railroad St	San Juan	17 - Falls	2:37:10 PM	2:37:36 PM	2:38:09 PM	2:45:47 PM	3:04:58 PM	3:20:11 PM	3:54:08 PM	0:07:48
128	4/13/2024	1143:24	508 S Miguel Hidalgo St	San Juan	01 - Abdominal Pain / Problems	3:54:00 PM	3:54:00 PM	3:56:01 PM	3:58:05 PM	4:19:30 PM	4:31:48 PM	4:31:48 PM	0:02:21
129	4/13/2024	1143:24	720 W 8th St	San Juan	17 - Falls	4:11:44 PM	4:11:48 PM	4:12:56 PM	4:20:35 PM	4:39:55 PM	4:50:14 PM	6:49:05 PM	0:07:47
130	4/13/2024	1143:24	616 Dale Pain St	San Juan	01 - Abdominal Pain / Problems	4:27:45 PM	4:28:36 PM	4:28:57 PM	4:34:55 PM	4:50:07 PM	5:06:09 PM	5:45:54 PM	0:06:00
131	4/13/2024	1140:24	401 Jenica Cir	San Juan	26 - Sick Person (Specific Diagnosis)	6:19:19 PM	6:20:06 PM	6:20:55 PM	6:29:18 PM	6:42:12 PM	6:54:13 PM	7:43:54 PM	0:08:37
132	4/13/2024	1144:24	2908 San Gabriel St	San Juan	17 - Falls	6:44:08 PM	6:45:13 PM	6:46:15 PM	6:53:18 PM	7:02:15 PM	7:17:32 PM	7:41:29 PM	0:07:04
133	4/13/2024	1144:24	120 W 7th St	San Juan	13 - Diabetic Problems	9:17:58 PM	9:19:48 PM	9:25:39 PM	9:39:38 PM	10:14:46 PM	11:07:25 PM	11:07:25 PM	0:08:40
134	4/14/2024	1146:24	1200 S Nebraska Ave	San Juan	26 - Sick Person (Specific Diagnosis)	4:36:02 AM	4:37:27 AM	4:45:03 AM	4:51:05 AM	5:07:56 AM	5:11:31 AM	5:31:30 AM	0:12:38
135	4/14/2024	1149:24	903 Sun Valley St	San Juan	18 - Headache	11:45:06 AM	11:48:18 AM	11:53:57 AM	12:06:25 PM	12:06:25 PM	12:00:00 PM	104:50 PM	0:08:00
136	4/14/2024	1149:24	300 N NEBRASKA AVE	San Juan	26 - Sick Person (Specific Diagnosis)	12:57:01 PM	12:57:29 PM	12:59:48 PM	1:15:35 PM	1:41:20 PM	1:52:23 PM	2:30:32 PM	0:17:52
137	4/14/2024	1150:24	400 Pardon Dr	San Juan	06 - Breathing Problems	1:00:04 PM	1:00:32 PM	1:01:26 PM	1:02:27 PM	1:25:01 PM	1:36:23 PM	2:32:54 PM	0:09:06
138	4/14/2024	1156:24	901 W Frontage Rd E	San Juan	29 - Traffic Collision / Transportation Incident	2:38:06 PM	2:38:14 PM	2:58:28 PM	3:04:07 PM	3:45:50 PM	3:53:46 PM	4:50:33 PM	0:05:44
139	4/14/2024	1157:24	400 W Expy 83	San Juan	29 - Traffic Collision / Transportation Incident	3:23:48 PM	3:24:20 PM	3:25:17 PM	3:33:41 PM	3:45:50 PM	3:53:46 PM	4:50:33 PM	0:09:00
140	4/14/2024	1151:24	2901 Samantha Dr	San Juan	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	4:29:58 PM	4:30:50 PM	4:36:04 PM	4:49:17 PM	5:05:29 PM	5:11:31 AM	5:31:30 AM	0:18:12
141	4/14/2024	1152:24	417 W 12th St	San Juan	26 - Sick Person (Specific Diagnosis)	9:05:20 PM	9:05:29 PM	9:08:14 PM	9:18:26 PM	9:49:17 PM	9:55:34 AM	10:01:22 AM	0:12:16
142	4/15/2024	1156:24	317 W Salazar St	San Juan	26 - Sick Person (Specific Diagnosis)	6:03:35 AM	6:06:05 AM	6:07:56 AM	6:19:20 AM	6:41:57 AM	6:52:50 AM	7:37:30 AM	0:12:36
143	4/15/2024	1157:24	100 E Frontage Rd	San Juan	29 - Traffic Collision / Transportation Incident	9:13:01 AM	9:13:19 AM	9:14:55 AM	9:17:30 AM	9:32:50 AM	9:36:00 AM	9:55:34 AM	0:03:13
144	4/15/2024	1151:24	1212 Morningstar Rd	San Juan	26 - Sick Person (Specific Diagnosis)	9:43:19 AM	9:44:14 AM	9:44:39 AM	9:51:55 AM	10:08:34 AM	11:01:22 AM	11:01:22 AM	0:07:25
145	4/15/2024	1159:24	130 E BUS HWY 83	San Juan	13 - Diabetic Problems	11:10:18 AM	11:11:00 AM	11:11:34 AM	11:13:29 AM	11:26:40 AM	11:44:41 AM	12:21:24 PM	0:01:57
146	4/15/2024	1158:24	903 Sun Valley St	San Juan	26 - Sick Person (Specific Diagnosis)	1:09:29 PM	1:09:55 PM	1:11:20 PM	1:16:55 PM	1:35:02 PM	1:53:50 PM	2:41:33 PM	0:06:56
147	4/15/2024	1153:24	5101 N Raul Longoria Rd	San Juan	26 - Sick Person (Specific Diagnosis)	2:37:16 PM	2:38:39 PM	2:39:07 PM	2:49:00 PM	2:57:42 PM	3:07:37 PM	4:58:34 PM	0:11:23
148	4/15/2024	1160:24	807 Sun Chase St	San Juan	12 - Convulsions / Seizures	5:09:36 PM	5:10:03 PM	5:12:12 PM	5:22:36 PM	5:30:14 PM	5:37:04 PM	6:21:42 PM	0:07:25
149	4/15/2024	1161:24	321 W Business 83	San Juan	26 - Sick Person (Specific Diagnosis)	7:19:04 PM	7:19:21 PM	7:20:36 PM	7:27:17 PM	7:38:25 PM	7:50:02 PM	8:19:07 PM	0:07:43
150	4/15/2024	1162:24	900 E Business 83	San Juan	26 - Sick Person (Specific Diagnosis)	8:09:48 PM	8:10:23 PM	8:11:24 PM	8:19:46 PM	8:23:28 PM	8:31:31 PM	8:49:07 PM	0:08:32
151	4/15/2024	1163:24	102 N Nebraska Ave	San Juan	15 - Electrocutation / Lightning	8:11:08 PM	8:11:48 PM	8:13:31 PM	8:23:28 PM	8:31:31 PM	8:36:26 PM	10:12:17 PM	0:10:01
152	4/15/2024	1163:24	112 W San Diego St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	9:04:56 PM	9:05:19 PM	9:05:52 PM	9:10:01 PM	9:27:47 PM	9:36:26 PM	10:12:17 PM	0:04:10
153	4/16/2024	1164:24	223 W James St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	11:19:10 PM	11:19:15 PM	11:30:34 PM	11:31:18 PM	11:46:22 PM	11:46:27 PM	12:07:57 PM	0:07:53
154	4/16/2024	1165:24	300 W 3rd St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	1:13:45 AM	1:14:04 AM	1:22:11 AM	1:22:11 AM	1:46:22 PM	1:46:27 PM	12:07:57 PM	0:00:00
155	4/16/2024	1162:24	1925 Olimpos Ave	San Juan	26 - Sick Person (Specific Diagnosis)	5:47:59 AM	5:48:07 AM	5:49:04 AM	5:59:52 AM	6:10:28 AM	6:17:29 AM	6:27:54 AM	0:11:08
156	4/16/2024	1167:24	317 W Salazar St	San Juan	31 - Unconscious / Fainting (Near)	9:16:00 AM	9:16:21 AM	9:16:59 AM	9:18:58 AM	9:43:44 AM	9:53:39 AM	10:15:31 AM	0:03:20
157	4/16/2024	1167:24	218 E 11th St	San Juan	26 - Sick Person (Specific Diagnosis)	10:05:37 AM	10:06:08 AM	10:07:25 AM	10:10:22 AM	10:17:23 AM	10:17:23 AM	10:17:23 AM	0:02:47
158	4/16/2024	1168:24	N Nebraska St & 8th St	San Juan	29 - Traffic Collision / Transportation Incident	11:56:31 AM	11:56:39 AM	11:58:59 AM	11:58:59 AM	12:06:51 PM	12:07:57 PM	12:34:27 PM	0:02:13
159	4/16/2024	1169:24	N Nebraska St & 8th St	San Juan	29 - Traffic Collision / Transportation Incident	11:56:31 AM	11:56:39 AM	11:58:59 AM	11:58:59 AM	12:06:51 PM	12:07:57 PM	12:34:27 PM	0:02:13
160	4/16/2024	1169:24	504 Miguel Hidalgo St	San Juan	23 - Overdose / Poisoning (Ingestion)	12:48:59 PM	12:49:26 PM	12:50:39 PM	12:52:08 PM	1:08:47 PM	1:28:07 PM	1:46:31 PM	0:02:32
161	4/16/2024	1169:24	504 Miguel Hidalgo St	San Juan	23 - Overdose / Poisoning (Ingestion)	1:01:12 PM	1:01:29 PM	1:02:09 PM	1:08:58 PM	1:19:13 PM	1:28:07 PM	1:46:31 PM	0:06:51
162	4/16/2024	1169:24	107 CALLE DE JARDIN	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	4:21:40 PM	4:22:06 PM	4:23:40 PM	4:30:08 PM	4:42:40 PM	4:52:53 PM	5:29:53 PM	0:07:28
163	4/16/2024	1170:24	910 Orange St	San Juan	06 - Breathing Problems	6:26:59 PM	6:27:10 PM	6:27:19 PM	6:38:23 PM	6:54:08 PM	7:11:48 PM	7:41:47 PM	0:06:39
164	4/16/2024	1171:24	1314 S Nebraska Ave	San Juan	05 - Breathing Problems	8:43:14 PM	8:43:31 PM	8:45:20 PM	8:47:04 PM	9:08:12 PM	9:28:48 PM	9:28:48 PM	0:09:05
165	4/16/2024	1176:24	3000 N Raul Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	9:19:31 PM	9:20:19 PM	9:22:25 PM	9:27:20 PM	9:37:11 PM	9:52:20 PM	10:23:35 PM	0:04:57
166	4/16/2024	1173:24	1217 W View	San Juan	17 - Falls	8:37:08 AM	8:37:34 AM	8:38:27 AM	8:48:19 AM	9:06:00 AM	9:18:33 AM	10:02:59 AM	0:10:13
167	4/17/2024	1171:24	105 Sylvia Cir	San Juan	04 - Assault / Sexual Assault / Sun Gun	9:08:25 AM	9:08:58 AM	9:09:04 AM	9:23:31 AM	9:47:00 AM	10:10:53 AM	10:53:42 AM	0:13:31
168	4/17/2024	1171:24	214 Nadia St	San Juan	26 - Stroke (CVA) / Transient Ischemic Attack (TIA)	9:25:58 AM	9:26:31 AM	9:29:11 AM	9:37:08 AM	10:01:51 AM	10:16:10 AM	11:16:40 AM	0:10:09
169	4/17/2024	1173:24	2501 Hibiscus Dr	San Juan	17 - Falls	1:15:32 PM	1:17:27 PM	1:19:10 PM	1:23:37 PM	1:55:33 PM	2:08:01 PM	2:46:56 PM	0:05:59
170	4/17/2024	1179:24	600 E Sioux Rd	San Juan	17 - Falls	1:40:41 PM	1:40:41 PM	1:42:54 PM	1:47:10 PM	1:55:33 PM	2:08:01 PM	2:46:56 PM	0:04:48
171	4/17/2024	1179:24	4011 N I Rd	San Juan	13 - Diabetic Problems	3:52:01 PM	3:52:12 PM	3:52:36 PM	4:01:19 PM	4:08:18 PM	4:08:18 PM	4:08:18 PM	0:08:45
172	4/17/2024	1180:24	S Stewart Rd & Hall Acres Rd	San Juan	29 - Traffic Collision / Transportation Incident	4:07:41 PM	4:07:53 PM	4:08:16 PM	4:08:40 PM	4:08:40 PM	4:08:40 PM	4:08:40 PM	0:00:03
173	4/17/2024	1189:24	S Stewart Rd & Hall Acres Rd	San Juan	29 - Traffic Collision / Transportation Incident	4:08:26 PM	4:08:34 PM	4:08:40 PM	4:08:40 PM	4:08:40 PM	4:08:40 PM	4:08:40 PM	0:00:02
174	4/17/2024	1181:24	S Stewart Rd & Hall Acres Rd	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	5:37:10 PM	5:37:37 PM	5:41:55 PM	5:47:58 PM	5:59:58 PM	6:19:42 PM	7:16:07 PM	0:09:35
175	4/17/2024	1186:24	700 San Lucas St	San Juan	23 - Overdose / Poisoning (Ingestion)	6:03:38 PM	6:04:10 PM	6:05:58 PM	6:08:04 PM	6:19:11 PM	6:36:48 PM	7:17:19 PM	0:04:46
176	4/17/2024	1182:24	176 Fiesta Cir	San Juan	32 - Unknown Problem (Person Down)	7:56:03 PM	7:56:16 PM	8:00:25 PM	8:08:04 PM	8:19:11 PM	8:36:48 PM	9:11:17 PM	0:11:17
177	4/17/2024	1183:24	133 E 2nd St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	8:33:11 PM	8:33:18 PM	8:33:48 PM	8:38:34 PM	8:44:29 PM	8:59:58 PM	10:02:24 PM	0:02:47
178	4/18/2024	1183:24	223 Jaime St	San Juan	26 - Sick Person (Specific Diagnosis)	6:54:08 AM	6:54:28 AM	6:55:13 AM	7:05:21 AM	7:20:36 AM	7:32:46 AM	8:00:49 AM	0:10:17
179	4/18/2024	1189:24	105 Sylvia Cir	San Juan	19 - Heart Problems / A.I.C.D.	10:09:17 AM	10:10:50 AM	10:11:22 AM	10:16:42 AM	10:39:41 AM	10:52:33 AM	11:18:11 AM	0:05:28
180	4/18/2024	1188:24	920 W Interstate Hwy 2	San Juan	26 - Sick Person (Specific Diagnosis)	10:59:18 AM	11:01:33 AM	11:08:48 AM	11:08:48 AM	11:34:03 AM	11:49:16 AM	12:34:15 PM	0:06:48
181	4/18/2024	1186:24	205 W Army Dr	San Juan	32 - Unknown Problem (Person Down)	1:52:12 PM	1:52:38 PM	1:54:24 PM	1:58:26 PM	2:06:50 PM	2:23:39 PM	3:13:18 PM	0:06:17
182	4/18/2024	1190:24	700 Maldonado Dr	San Juan	26 - Sick Person (Specific Diagnosis)	4:25:54 PM	4:26:10 PM	4:26:32 PM	4:28:51 PM	4:51:50 PM	5:19:16 PM	6:09:59 PM	0:02:25
183	4/18/2024	1191:24	111 W 10th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	6:59:12 PM	6:59:42 PM	7:01:54 PM	7:05:55 PM	7:51:50 PM	8:09:57 PM	9:06:48 PM	0:05:47
184	4/18/2024	1192:24	900 E Business 83	San Juan	04 - Assault / Sexual Assault / Sun Gun	7:36:21 PM	7:42:25 PM	7:52:44 PM	7:52:44 PM	8:03:41 PM	8:12:39 PM	9:06:48 PM	0:09:55
185	4/18/2024	1192:24	2403 Grandora Dr	San Juan	26 - Sick Person (Specific Diagnosis)	11:36:41 PM	11:37:01 PM	11:40:22 PM	11:46:04 PM	11:57:41 PM	12:00:19 AM	12:24:12 AM	0:08:23
186	4/18/2024	1195:24	308 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	11:36:41 PM	11:37:01 PM	11:40:22 PM	11:46:04 PM	11:57:41 PM	12:00:19 AM	12:24:12 AM	0:08:23

187	4/18/2024	1953-24	2301 N RAUL LONGORIA RD	San Juan	26 - Sick Person (Specific Diagnosis)	11:49:26 PM	11:46:32 PM	11:57:51 PM	12:15:33 AM	12:15:33 AM	10:12:23 AM	1:30:38 AM	0:23:05
188	4/19/2024	1195-24	1320 Washington Palm Ave	San Juan	27 - Stab / Gunshot / Penetrating Trauma	12:06:24 AM	12:07:09 PM	12:08:56 AM	12:16:46 AM	12:51:05 AM	10:12:23 AM	1:30:38 AM	0:23:05
189	4/19/2024	1156-24	1320 Washington Palm Ave	San Juan	27 - Stab / Gunshot / Penetrating Trauma	12:24:46 AM	12:24:46 AM	12:24:59 AM	12:29:11 AM	12:45:11 AM	12:54:30 AM	1:31:45 AM	0:04:15
190	4/19/2024	1196-24	2020 Loma Alta Dr	San Juan	25 - Psychiatrist / Abnormal Behavior / Suicide Attempt	1:50:27 AM	1:51:36 AM	1:53:55 AM	1:56:46 AM	2:18:21 AM	2:29:05 AM	2:55:30 AM	0:05:06
191	4/19/2024	1196-24	900 E business 63	San Juan	17 - Falls	1:59:57 AM	2:00:29 AM	2:07:01 AM	2:15:47 AM				0:14:10
192	4/19/2024	1197-24	423 Chula Vista Dr	San Juan	13 - Diabetic Problems	5:58:27 AM	5:58:44 AM	6:06:59 AM	6:18:24 AM	7:03:32 AM	6:35:17 AM	7:03:32 AM	0:07:49
193	4/19/2024	1197-24	E Ridge Rd & S Nebraska Ave	San Juan	29 - Traffic Collision / Transportation Incident	7:05:39 AM	7:08:58 AM	7:09:02 AM	7:15:59 AM	7:29:17 AM	7:55:16 AM	8:46:10 AM	0:06:59
194	4/19/2024	1198-24	E Ridge Rd & S Nebraska Ave	San Juan	29 - Traffic Collision / Transportation Incident	7:18:43 AM	7:18:50 AM	7:21:02 AM	7:31:04 AM	7:31:22 AM	7:32:00 AM	8:05:31 AM	0:00:04
195	4/19/2024	1198-24	E Ridge Rd & S Nebraska Ave	San Juan	29 - Traffic Collision / Transportation Incident	7:29:22 AM	7:29:28 AM	7:29:35 AM	7:29:35 AM	7:29:35 AM	7:55:12 AM	8:46:07 AM	0:00:00
196	4/19/2024	1199-24	1307 El Presidente Ave	San Juan	17 - Falls	8:24:15 AM	8:24:57 AM	8:25:35 AM	8:29:48 AM	8:29:48 AM			0:03:23
197	4/19/2024	1200-24	102 N NEBRASKA	San Juan	23 - Overdose / Poisoning (Ingestion)	9:10:27 AM	9:11:11 AM	9:11:25 AM	9:12:35 AM				0:01:21
198	4/19/2024	1201-24	1307 El Presidente Ave	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	10:11:36 AM	10:11:52 AM	10:13:54 AM	10:30:49 AM	10:30:49 AM	10:50:32 AM	11:12:23 AM	0:03:32
199	4/19/2024	1206-24	309 W Hazel St	San Juan	01 - Abdominal Pain / Problems	10:31:09 AM	10:31:22 AM	10:31:52 AM	10:40:37 AM	10:57:39 AM	11:18:59 AM	11:47:13 AM	0:08:46
200	4/19/2024	1209-24	605 W Ridge Rd	San Juan	17 - Falls	2:14:59 PM	2:15:30 PM	2:16:26 PM	2:22:48 PM	2:35:03 PM	2:59:01 PM	3:24:39 PM	0:06:23
201	4/19/2024	1203-24	216 W 7th St	San Juan	28 - Stroke (CVN) / Transient Ischemic Attack (TIA)	3:23:46 PM	3:24:52 PM	3:28:34 PM	3:33:12 PM	3:45:37 PM	5:14:01 PM	5:14:01 PM	0:06:01
202	4/19/2024	1203-24	804 S Stewart Rd	San Juan	30 - Traumatic Injuries (Specific)	3:27:40 PM	3:29:12 PM	3:29:45 PM	3:36:34 PM	3:42:29 PM	4:09:02 PM	4:13:08 PM	0:05:50
203	4/19/2024	1203-24	112 W San Diego St	San Juan	26 - Sick Person (Specific Diagnosis)	3:56:18 PM	3:56:50 PM	3:57:08 PM	4:02:24 PM	4:09:56 PM	4:23:40 PM	5:20:06 PM	0:05:21
204	4/19/2024	1204-24	206 N Nebraska Ave	San Juan	31 - Unconscious / Fainting (Near)	5:21:34 PM							0:00:00
205	4/19/2024	1205-24	1004 San Cristobal St	San Juan	31 - Unconscious / Fainting (Near)	5:53:47 PM	5:54:10 PM	5:54:42 PM	6:00:01 PM	6:16:15 PM	6:28:27 PM	7:03:51 PM	0:05:22
206	4/19/2024	1205-24	2503 Gardenia Dr	San Juan	26 - Sick Person (Specific Diagnosis)	8:14:08 PM	8:14:26 PM	8:18:48 PM	8:26:59 PM	8:35:53 PM	8:49:05 PM	9:25:31 PM	0:11:58
207	4/19/2024	1207-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	10:30:13 PM	10:30:20 PM	10:30:45 PM	10:40:41 PM				0:10:01
208	4/19/2024	1208-24	502 N Valencia Blvd	San Juan	31 - Unconscious / Fainting (Near)	10:38:14 PM	10:38:30 PM	10:38:51 PM	10:47:14 PM	11:03:12 PM	11:18:22 PM	11:54:01 PM	0:08:26
209	4/20/2024	1210-24	501 W Mesquite St	San Juan	26 - Sick Person (Specific Diagnosis)	3:03:57 AM	3:04:12 AM	3:10:53 AM	3:19:17 AM				0:13:25
210	4/20/2024	1210-24	700 W Business 83	San Juan	31 - Unconscious / Fainting (Near)	4:55:40 AM	4:56:19 AM	4:59:53 AM	5:03:51 AM				0:00:00
211	4/20/2024	1211-24	1607 El Sauc St	San Juan	17 - Falls	7:02:56 AM	7:03:22 AM	7:07:18 AM	7:13:26 AM	7:33:50 AM	7:47:49 AM	8:43:47 AM	0:09:48
212	4/20/2024	1212-24	405 W 9th St	San Juan	26 - Sick Person (Specific Diagnosis)	10:31:38 AM	10:32:06 AM	10:38:27 AM	10:48:09 AM	11:07:50 AM	11:19:38 AM	12:19:58 PM	0:15:49
213	4/20/2024	1214-24	2105 N Coyote St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	1:02:57 PM	1:03:35 PM	1:05:55 PM	1:11:52 PM	1:38:40 AM	1:57:58 PM	2:46:28 PM	0:07:41
214	4/20/2024	1217-24	416 E 2nd St	San Juan	26 - Sick Person (Specific Diagnosis)	6:07:18 PM	6:07:52 PM	6:13:23 PM	6:22:34 PM	6:44:45 PM	7:50:15 PM	8:43:47 AM	0:14:36
215	4/20/2024	1218-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	8:08:55 PM	8:09:20 PM	8:11:54 PM	8:16:24 PM	8:32:55 PM	8:37:12 PM	9:23:34 PM	0:06:40
216	4/20/2024	1220-24	1222 Broken Arrow Dr	San Juan	04 - Assault / Sexual Assault / Stun Gun	11:44:54 PM	11:45:44 PM	11:48:48 PM	11:53:05 PM	12:34:38 AM	12:46:45 AM	1:12:02 AM	0:06:44
217	4/20/2024	1220-24	722 Broken Arrow Dr	San Juan	04 - Assault / Sexual Assault / Stun Gun	12:35:51 AM	12:36:01 AM	12:36:15 AM	12:36:17 AM				0:00:03
218	4/20/2024	1220-24	711 Dana St	San Juan	26 - Sick Person (Specific Diagnosis)	12:00:49 AM	12:01:29 AM	12:08:22 AM	12:09:46 AM	12:24:55 AM	12:38:37 AM	1:47:01 AM	0:06:27
219	4/20/2024	1221-24	720 E Dove St	San Juan	31 - Unconscious / Fainting (Near)	1:49:22 AM	1:49:39 AM	1:49:58 AM	2:01:24 AM				0:11:27
220	4/20/2024	1222-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	7:41:15 PM	7:41:34 PM	7:44:55 PM	7:54:01 PM	8:10:36 PM	8:42:22 PM	9:27:42 PM	0:09:08
221	4/20/2024	1227-24	2700 Monte Grande Dr	San Juan	04 - Assault / Sexual Assault / Stun Gun	8:05:01 PM	8:05:42 PM	8:06:44 PM	8:18:00 PM	8:27:16 PM	8:42:22 PM	9:27:42 PM	0:11:40
222	4/22/2024	1229-24	1219 S Kansas Ave	San Juan	06 - Breathing Problems	1:06:28 AM	1:06:56 AM	1:11:38 AM	1:18:04 AM	1:31:43 AM	1:48:27 AM	2:22:26 AM	0:08:56
223	4/22/2024	1229-24	711 N Nebraska Ave	San Juan	26 - Sick Person (Specific Diagnosis)	1:50:06 AM	1:50:44 AM	1:55:12 AM	1:58:21 AM	2:05:58 AM	2:15:48 AM	2:22:26 AM	0:06:13
224	4/22/2024	1233-24	314 Poinsettia Cir	San Juan	01 - Abdominal Pain / Problems	11:14:17 AM	11:15:44 AM	11:16:46 AM	11:37:16 AM	11:44:03 AM	11:55:47 AM	12:31:14 PM	0:04:38
225	4/22/2024	1233-24	618 S Kansas Ave	San Juan	12 - Convulsions / Seizures	11:21:32 AM	11:21:53 AM	11:26:55 AM	11:26:55 AM	11:42:33 AM	12:00:55 PM	12:51:06 PM	0:04:38
226	4/22/2024	1233-24	714 Sundance Ln	San Juan	23 - Overdose / Poisoning (Ingestion)	6:16:20 PM	6:16:28 PM	6:17:53 PM	6:25:28 PM	6:45:52 PM	7:02:12 PM	7:36:22 PM	0:07:37
227	4/22/2024	1236-24	112 W Thelma St	San Juan	13 - Diabetic Problems	6:25:46 PM	6:27:06 PM	6:31:49 PM	6:41:20 PM	6:54:27 PM	6:59:21 PM	7:36:28 PM	0:13:25
228	4/22/2024	1236-24	420 San Marcos St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	4:32:22 AM	4:32:53 AM	4:33:30 AM	4:38:21 AM	4:56:29 AM	5:10:46 AM	5:20:27 AM	0:05:54
229	4/23/2024	1240-24	626 Tangerine St	San Juan	12 - Convulsions / Seizures	7:34:28 AM	7:34:45 AM	7:37:45 AM	7:46:50 AM	8:01:32 AM	8:22:12 AM	9:08:09 AM	0:11:20
230	4/23/2024	1240-24	327 E 3rd St	San Juan	23 - Overdose / Poisoning (Ingestion)	8:59:38 AM	9:00:28 AM	9:05:11 AM	9:11:47 AM	9:17:43 AM	9:25:50 AM	10:10:22 AM	0:10:59
231	4/23/2024	1240-24	801 Farm to Market 495	San Juan	17 - Falls	9:38:55 AM	9:38:51 AM	9:40:15 AM	9:46:09 AM	10:12:57 AM	10:28:49 AM	11:24:11 AM	0:05:56
232	4/23/2024	1242-24	219 Bluebird St	San Juan	26 - Sick Person (Specific Diagnosis)	10:36:53 AM	10:37:13 AM	10:37:42 AM	10:44:48 AM	10:57:51 AM	11:13:35 AM	11:36:18 AM	0:07:25
233	4/23/2024	1243-24	900 Border Breeze Ln	San Juan	26 - Sick Person (Specific Diagnosis)	11:30:23 AM	11:30:48 AM	11:31:10 AM	11:41:28 AM	12:04:36 PM	12:49:10 PM	1:26:08 PM	0:10:22
234	4/23/2024	1243-24	2403 Hibiscus Dr	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	1:41:03 PM	1:42:20 PM	1:42:42 PM	1:47:43 PM	2:01:50 PM	2:16:52 PM	3:22:55 PM	0:05:03
235	4/23/2024	1245-24	600 W 1st St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	2:26:06 PM	2:26:38 PM	2:27:32 PM	2:30:15 PM	2:41:54 PM	2:57:37 PM	4:10:46 PM	0:13:10
236	4/23/2024	1247-24	600 W 1st St	San Juan	19 - Heart Problems / A.C.D.	6:37:52 PM	6:38:19 PM	6:42:40 PM	6:53:02 PM	7:08:11 PM	7:18:34 PM	8:20:21 PM	0:14:30
237	4/23/2024	1247-24	1108 San Francisco St	San Juan	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	8:11:04 PM	8:12:24 PM	8:12:24 PM	8:19:09 PM	8:32:22 PM	8:46:03 PM	9:20:19 PM	0:07:19
238	4/23/2024	1247-24	1219 S Kansas Ave	San Juan	26 - Sick Person (Specific Diagnosis)	8:50:17 PM	8:51:23 PM	8:56:31 PM	9:03:20 PM	9:29:19 PM	9:44:28 PM	10:40:14 PM	0:11:11
239	4/23/2024	1248-24	300 N NEBRASKA AVE	San Juan	29 - Traffic Collision / Transportation Incident	10:40:59 PM	10:41:37 PM	10:45:13 PM	10:54:30 PM	11:17:09 PM	11:35:02 PM	12:25:46 AM	0:12:33
240	4/23/2024	1249-24	2201 S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	10:57:02 PM	10:57:16 PM	10:57:54 PM	11:08:41 PM	11:27:27 PM	11:28:46 PM	12:20:37 AM	0:11:55
241	4/23/2024	1249-24	2201 S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	11:22:47 PM	11:23:00 PM	11:23:00 PM	11:23:22 PM	11:23:22 PM	11:28:49 PM	12:18:46 AM	0:00:00
242	4/23/2024	1249-24	2201 S Stewart Rd	San Juan	12 - Convulsions / Seizures	2:29:02 AM	2:29:19 AM	2:30:23 AM	2:43:38 AM	3:00:22 AM	3:10:08 AM	4:12:42 AM	0:13:35
243	4/24/2024	1251-24	605 Farm to Market 495	San Juan	12 - Convulsions / Seizures	8:29:46 AM	8:30:56 AM	8:31:07 AM	8:50:18 AM	9:04:08 AM	9:19:27 AM	10:09:28 AM	0:19:13
244	4/24/2024	1251-24	4609 Inca Dr	San Juan	13 - Diabetic Problems	9:45:49 AM	9:46:30 AM	9:46:30 AM	9:56:17 AM	10:10:06 AM	10:19:42 AM	10:52:11 AM	0:11:03
245	4/24/2024	1251-24	603 Minnesota Rd	San Juan	29 - Traffic Collision / Transportation Incident	12:50:26 PM	12:50:56 PM	12:52:07 PM	12:55:01 PM	1:15:50 PM	1:19:24 PM	2:08:55 PM	0:03:29
246	4/24/2024	1253-24	1002 N Real Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	1:14:21 PM	1:15:02 PM	1:15:15 PM	1:15:15 PM	1:15:38 PM	1:19:21 PM	2:08:57 PM	0:00:08
247	4/24/2024	1254-24	1002 N Real Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	1:14:21 PM	1:15:02 PM	1:15:15 PM	1:15:15 PM	1:15:38 PM	1:19:21 PM	2:08:57 PM	0:00:08
248	4/24/2024	1253-24	1002 N Real Longoria Rd	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	1:04:06 PM	1:04:34 PM	1:05:34 PM	1:05:34 PM	1:18:57 PM	1:35:55 PM	2:01:13 PM	0:02:31
249	4/24/2024	1253-24	207 W Army Dr	San Juan									

250	4/24/2024	1256-24	San Juan	4011 N Veterans Blvd	13 - Diabetic Problems	1:57:59 PM	2:00:18 PM	2:09:40 PM	2:08:30 PM	2:30:21 PM	3:00:57 PM	3:25:59 PM	0:07:51
251	4/24/2024	1256-24	San Juan	1105 San Ramon St	32 - Unknown Problem (Person Down)	6:55:38 PM	6:55:57 PM	7:01:25 PM	7:08:09 PM	7:28:34 PM	7:32:57 PM	8:06:57 PM	0:10:46
252	4/24/2024	1257-24	San Juan	416 W Business B3	26 - Sick Person (Specific Diagnosis)	7:52:54 PM	7:56:04 PM	7:57:08 PM	8:13:10 PM	8:33:04 PM	8:47:12 PM	9:32:21 PM	0:16:35
253	4/24/2024	1258-24	San Juan	401 Roosevelt St	23 - Overdose / Poisoning (Ingestion)	9:51:49 PM	9:52:04 PM	9:54:49 PM	9:57:07 PM	10:18:15 PM	10:31:09 PM	10:51:31 PM	0:04:21
254	4/25/2024	1263-24	San Juan	609 Hackberry Ave	17 - Falls	11:23:04 AM	11:23:13 AM	11:28:35 AM	11:28:36 AM				0:04:56
255	4/25/2024	1263-24	San Juan	Minnesota Rd & N Raul Longoria Rd	29 - Traffic Collision / Transportation Incident	2:18:44 PM	2:19:09 PM	2:19:30 PM	2:19:30 PM				0:07:16
256	4/25/2024	1265-24	San Juan	1303 S Nebraska Ave	26 - Sick Person (Specific Diagnosis)	5:04:06 PM	5:04:32 PM	5:08:34 PM	5:11:29 PM				0:06:47
257	4/25/2024	1267-24	San Juan	900 E Business B3	32 - Unknown Problem (Person Down)	8:17:38 PM	8:17:44 PM	8:20:00 PM	8:26:45 PM	8:55:19 PM	9:13:25 PM	9:44:14 PM	0:07:59
258	4/25/2024	1268-24	San Juan	1114 W 7th St	06 - Breathing Problems	11:14:46 PM	11:14:52 PM	11:17:01 PM	11:24:32 PM	11:47:41 PM	11:48:28 PM	12:11:11 AM	0:09:06
259	4/26/2024	1269-24	San Juan	106 Short Rd	31 - Unconscious / Fainting (Near)	7:24:49 AM	7:25:06 AM	7:28:50 AM	7:35:36 AM	7:46:06 AM	8:03:47 AM	8:53:47 AM	0:09:40
260	4/26/2024	1270-24	San Juan	107 San Ignacio Ave	06 - Breathing Problems	9:19:25 AM	9:20:14 AM	9:20:14 AM	9:31:27 AM	9:44:19 AM	9:59:51 AM	10:46:18 AM	0:10:48
261	4/26/2024	1273-24	San Juan	S Nebraska Rd & E 11th St	29 - Traffic Collision / Transportation Incident	4:00:48 PM	4:00:53 PM	4:04:43 PM	4:06:12 PM	4:24:53 PM	4:44:48 PM	5:42:12 PM	0:05:02
262	4/26/2024	1274-24	San Juan	S Nebraska Rd & E 11th St	29 - Traffic Collision / Transportation Incident	5:07:57 PM	5:08:04 PM	5:08:06 PM	5:08:07 PM	5:08:10 PM	5:08:13 PM	5:42:12 PM	0:00:02
263	4/26/2024	1276-24	San Juan	413 Citrus Ave	26 - Sick Person (Specific Diagnosis)	4:08:22 PM	4:08:28 PM	4:15:48 PM	4:29:39 PM	5:04:13 PM	5:24:16 PM	6:06:34 PM	0:20:25
264	4/26/2024	1275-24	San Juan	Cesar Chavez Rd & E Moore Dr	29 - Traffic Collision / Transportation Incident	5:41:47 PM	5:42:28 PM	5:51:46 PM	6:06:04 PM	6:16:12 PM	6:35:59 PM	6:54:13 PM	0:23:16
265	4/26/2024	1277-24	San Juan	913 Alhori St	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	6:54:59 PM	6:55:12 PM	7:04:53 PM	7:08:59 PM	7:22:21 PM	7:46:39 PM	8:26:11 PM	0:13:04
266	4/26/2024	1277-24	San Juan	604 Kennedy St	19 - Heart Problems / A.C.D.	8:40:27 PM	8:40:57 PM	8:41:53 PM	8:51:51 PM	9:15:13 PM	10:45:41 PM	10:48:35 PM	0:10:25
267	4/27/2024	1284-24	San Juan	1003 Del Monte Dr	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	1:08:00 PM	1:08:23 PM	1:09:11 PM	1:19:40 PM	1:19:40 PM	1:45:40 PM	2:01:17 PM	0:10:32
268	4/28/2024	1286-24	San Juan	112 W San Diego St	26 - Sick Person (Specific Diagnosis)	12:18:32 AM	12:18:54 AM	12:21:35 AM	12:27:28 AM	12:40:48 AM	12:51:13 AM	1:13:31 AM	0:08:03
269	4/28/2024	1290-24	San Juan	304 W Eldora Rd	04 - Assault / Sexual Assault / Stun Gun	2:06:45 AM	2:07:08 AM	2:10:22 AM	2:10:45 AM				0:01:53
270	4/28/2024	1291-24	San Juan	711 W 7th St	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	3:22:15 AM	3:23:47 AM	3:27:26 AM	3:36:30 AM	4:03:40 AM	4:16:30 AM	4:26:33 AM	0:11:51
271	4/28/2024	1292-24	San Juan	711 W 7th St	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	9:41:17 AM	9:41:25 AM	9:43:33 AM	9:49:34 AM				0:08:08
272	4/28/2024	1293-24	San Juan	700 Maldonado Dr	32 - Unknown Problem (Person Down)	12:34:18 PM	12:34:28 PM	12:36:10 PM	12:44:10 PM	1:00:15 PM	1:05:35 PM	1:25:51 PM	0:09:11
273	4/28/2024	1293-24	San Juan	702 Sunset St	26 - Sick Person (Specific Diagnosis)	1:17:50 PM	1:18:23 PM	1:18:56 PM	1:25:31 PM	1:46:27 PM	2:01:23 PM	2:32:12 PM	0:06:41
274	4/28/2024	1295-24	San Juan	1610 Hooper St	26 - Sick Person (Specific Diagnosis)	4:04:15 PM	4:04:23 PM	4:05:02 PM	4:10:42 PM	4:26:12 PM	5:10:55 PM	5:10:56 PM	0:06:08
275	4/28/2024	1295-24	San Juan	1105 San Ramon St	21 - Hemorrhage (Bleeding) / Lacerations	5:28:38 PM	5:28:47 PM	5:29:02 PM	5:34:13 PM	5:48:46 PM	6:05:44 PM	6:49:11 PM	0:05:19
276	4/28/2024	1298-24	San Juan	107 Cl Del Jardin	13 - Diabetic Problems	10:13:12 PM	10:13:37 PM	10:19:38 PM	10:20:07 PM	10:32:27 PM	10:50:15 PM	11:46:27 PM	0:05:42
277	4/28/2024	1298-24	San Juan	206 S Liberty Loop	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	11:14:32 PM	11:15:23 PM	11:18:45 PM	11:21:48 PM	11:35:30 PM	12:00:57 AM		0:07:24
278	4/29/2024	1300-24	San Juan	400 N Iowa Ave	1:55:08 AM	1:55:43 AM	2:00:02 AM	2:05:10 AM					0:13:36
279	4/29/2024	1302-24	San Juan	1600 E Frontage Rd	8:39:30 AM	8:39:34 AM	8:43:24 AM	8:48:30 AM					0:09:35
280	4/29/2024	1302-24	San Juan	920 W Interstate Hwy 2	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	10:40:25 AM	10:40:49 AM	10:43:13 AM	10:51:45 AM	11:14:50 AM	11:23:32 AM	12:06:40 PM	0:07:16
281	4/29/2024	1303-24	San Juan	504 Hackberry Ave	26 - Sick Person (Specific Diagnosis)	12:53:53 PM	12:54:07 PM	1:01:08 PM	1:01:50 PM	1:25:47 PM	1:35:25 PM	2:27:52 PM	0:11:04
282	4/29/2024	1308-24	San Juan	700 Maldonado Dr	32 - Unknown Problem (Person Down)	8:16:38 PM	8:16:43 PM	8:20:25 PM	8:28:25 PM	8:35:29 PM	8:39:38 PM	9:20:33 PM	0:05:07
283	4/29/2024	1308-24	San Juan	201 N Standard St	23 - Overdose / Poisoning (Ingestion)	8:28:14 PM	8:29:09 PM	8:29:54 PM	8:34:44 PM	8:51:16 PM	9:04:48 PM	9:54:38 PM	0:12:55
284	4/29/2024	1308-24	San Juan	700 Maldonado Dr	32 - Unknown Problem (Person Down)	10:18:43 PM	10:19:06 PM	10:23:40 PM	10:32:21 PM	10:39:52 PM	10:51:52 PM	11:30:23 PM	0:08:04
285	4/29/2024	1310-24	San Juan	107 Cl Del Jardin	17 - Falls	11:30:26 PM	11:31:02 PM	11:38:59 PM	11:38:59 PM				0:00:53
286	4/30/2024	1311-24	San Juan	1110 Morningstar Rd	17 - Falls	0:02:16:36	0:02:18:04	0:02:23:58	0:02:24:06				0:00:10:04
287	4/30/2024	1311-24	San Juan	400 N Iowa Ave	17 - Falls	0:02:17:47	0:02:18:13	0:02:18:40	0:11:05:54	0:11:15:45			0:00:09:09
288	4/30/2024	1314-24	San Juan	700 Maldonado Dr	32 - Unknown Problem (Person Down)	0:11:05:34	0:11:05:36	0:11:05:40	0:11:05:45	0:11:45:21	0:11:58:48	0:12:39:45	0:00:10:54
289	4/30/2024	1314-24	San Juan	200 W James St	06 - Breathing Problems	0:11:19:33	0:11:19:40	0:11:19:45	0:11:19:45	0:12:01:00	0:12:16:38	0:12:44:16	0:00:10:54
290	4/30/2024	1314-24	San Juan	406 E Salazar St	17 - Falls	0:11:40:24	0:11:40:48	0:11:41:12	0:11:51:42	0:12:06:35	0:12:16:36	0:12:26:09	0:00:04:53
291	4/30/2024	1314-24	San Juan	300 N NEBRASKA AVE	26 - Sick Person (Specific Diagnosis)	0:11:42:51	0:11:42:51	0:11:43:32	0:11:52:53				0:00:04:53
292	4/30/2024	1316-24	San Juan	714 Sundance Ln	31 - Unconscious / Fainting (Near)	0:14:16:36	0:14:17:15	0:14:19:29	0:14:22:08	0:14:37:53	0:15:03:32	0:15:19:09	0:00:06:16
293	4/30/2024	1316-24	San Juan	700 Maldonado Dr	32 - Unknown Problem (Person Down)	0:14:37:19	0:14:37:24	0:14:37:53	0:14:43:40	0:16:41:46	0:17:25:16	0:17:49:30	0:00:08:35
294	4/30/2024	1317-24	San Juan	4409 Janica Cir E	31 - Unconscious / Fainting (Near)	0:16:40:46	0:16:41:15	0:16:41:46	0:16:50:45	0:17:11:18	0:17:25:16	0:18:11:23	0:00:08:08
295	4/30/2024	1318-24	San Juan	700 Maldonado Dr	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	0:17:16:29	0:17:17:12	0:17:17:26	0:17:25:20	0:17:50:41	0:18:11:43	0:19:25:42	0:00:11:51
296	4/30/2024	1318-24	San Juan	120 W 7th St	13 - Diabetic Problems	0:18:44:01	0:18:44:05	0:18:45:09	0:18:55:57	0:19:07:49	0:19:25:42	0:20:07:46	0:00:10:03
297	4/30/2024	1320-24	San Juan	1219 S Kansas Ave	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	0:23:01:01	0:23:01:09	0:23:05:34	0:23:11:12				

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	04/10/2024	SALINAS, J...	2643	03/28/2024	04/17/2025	400 E Expressway 83	San Juan, TX, 78589
Annual Inspection Type	04/01/2024	SALINAS, J...	2644	03/29/2024	04/01/2025	2025 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	04/02/2024	SALINAS, J...	2645	03/07/2023	04/02/2025	1403 E Interstate Highway 2	San Juan, TX, 78589
Annual Inspection Type	04/02/2024	SALINAS, J...	2646	02/23/2024	04/08/2025	909 W 495	San Juan, TX, 78589
Annual Inspection Type	04/02/2024	SALINAS, J...	2649		04/02/2025	912 E Business 83, Ste A	San Juan, TX, 78589
Annual Inspection Type	04/02/2024	SALINAS, J...	2650	03/27/2024	04/02/2025	1211 E 495	San Juan, TX, 78589
Annual Inspection Type	04/04/2024	SALINAS, J...	2654		04/04/2025	901 W 495, Ste A	San Juan, TX, 78589
Annual Inspection Type	04/26/2024	SALINAS, J...	2733	04/24/2024	04/26/2025	1209 E 495	San Juan, TX, 78589
Annual Inspection Type	04/12/2024	SALINAS, J...	2671	01/24/2024	04/12/2025	221 Encino DR	San Juan, TX, 78589
Annual Inspection Type	04/12/2024	SALINAS, J...	2672		04/12/2025	407 W 495	San Juan, TX, 78589
Annual Inspection Type	04/12/2024	SALINAS, J...	2675		04/12/2025	1208 N Raul Longoria, Ste G	San Jun, TX, 78589
Annual Inspection Type	04/15/2024	SALINAS, J...	2677		04/15/2025	901 W Expressway 83 (HEB)	San Juan, TX, 78589
Annual Inspection Type	04/15/2024	SALINAS, J...	2678	03/30/2024	04/15/2025	816 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	04/15/2024	SALINAS, J...	2681	01/03/2024	04/15/2025	800 Raul Longoria	City, TX, 78589
Annual Inspection Type	04/15/2024	SALINAS, J...	2682	05/16/2023	04/15/2025	611 S Nebraska AVE	San Juan, TX, 78589
Annual Inspection Type	04/15/2024	SALINAS, J...	2683	04/05/2024	04/15/2025	105 S Cesar Chavez RD	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2690	02/23/2024	04/17/2025	1600 E Interstate 2 HWY E	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2692	09/02/2022	04/17/2025	601 E 83 EXPY	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2693		04/17/2025	4811 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2697	04/10/2024	04/17/2025	400 E Expressway 83	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2698		04/17/2025	1001 E Interstate 2 EXPY E	San Juan, TX, 78589
Annual Inspection Type	04/18/2024	SALINAS, J...	2703		04/18/2025	916 Business 83	San Juan, TX, 78589
Annual Inspection Type	04/18/2024	SALINAS, J...	2705		04/18/2025	850 E Interstate Hwy 2	San Juan, TX, 78589
Annual Inspection Type	04/18/2024	SALINAS, J...	2706	08/31/2022	04/18/2025	403 E Interstate 2 HWY E	San Juan, TX, 78589
Annual Inspection Type	04/19/2024	SALINAS, J...	2707		04/19/2025	500 E 83 EXPY	San Juan, TX, 78589
Annual Inspection Type	04/19/2024	SALINAS, J...	2710	02/13/2024	12/20/2024	101 W 495	San Juan, TX, 78589

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	04/19/2024	SALINAS, J...	2711	02/13/2024	12/20/2024	824 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2712		04/23/2025	411 W FM 495	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2713	04/25/2023	04/23/2025	100 W 83	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2715	05/16/2023	04/23/2025	704 W 83	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2717	12/01/2023	04/23/2025	4306 N Raul Longoria, Ste 3	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2720	04/18/2024	04/23/2025	2912 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2721		04/23/2025	120 W Business 83	San Juan, TX, 78589
Annual Inspection Type	04/05/2024	SALINAS, J...	2656	03/20/2024	04/05/2025	914 W Sam Houston BLVD	San Juan, TX, 78589
Annual Inspection Type	04/08/2024	SALINAS, J...	2657	04/05/2024	04/08/2025	909 W 495	San Juan, TX, 78589
Annual Inspection Type	04/08/2024	SALINAS, J...	2658	04/11/2023	04/08/2025	5004 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	04/08/2024	SALINAS, J...	2661		05/13/2025	902 W IH 2	San Juan, TX, 78589
Annual Inspection Type	04/08/2024	SALINAS, J...	2662	02/22/2024	04/08/2025	111 W 495	San Juan, TX, 78589
Annual Inspection Type	04/08/2024	SALINAS, J...	2663	05/16/2023	04/08/2025	1614 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	04/09/2024	SALINAS, J...	2667		04/09/2025	232 E Business 83	San Juan, Texas, TX, 785..
Annual Inspection Type	04/10/2024	SALINAS, J...	2669	03/02/2023	04/10/2025	909 W 495, STE 7 ST	San Juan, TX, 78589
Annual Inspection Type	04/23/2024	SALINAS, J...	2723		04/23/2025	427 S Iowa	San Juan, TX, 78589
Annual Inspection Type	04/24/2024	SALINAS, J...	2726		04/24/2025	1208 N Raul Longoria, Ste H	San Juan, TX, 78589
Annual Inspection Type	04/25/2024	SALINAS, J...	2728		04/25/2025	1208 N Raul Longoria, Ste I	San Juan, TX, 78589
Annual Inspection Type	04/25/2024	SALINAS, J...	2730	09/16/2022	04/25/2025	111 E 6 th ST	San Juan, TX, 78589
Annual Inspection Type	04/29/2024	SALINAS, J...	2736	06/04/2021	04/29/2025	907 E Eldora RD	San Juan, TX, 78589
Annual Inspection Type	04/30/2024	SALINAS, J...	2737		04/30/2025	121 E 6th ST	San Juan, TX, 78589
Annual Inspection Type	04/17/2024	SALINAS, J...	2691	09/02/2022	04/17/2025	1201 E 83 EXPY	San Juan, TX, 78589



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Leandro Sifuentes, Chief of Police

DATE: 05/15/2024

SUBJECT: Police Department Monthly Report. [Chief of Police, Leandro Sifuentes]

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that occurred during the month of **APRIL 2024**

<u>STATISTICS: POLICE</u>	<u>APRIL</u>
• Calls for service:	2176
• Incident reports:	1066
• Accidents:	130
• 911 Calls:	1337
• Patrol Citations Issued:	142
• Violations:	213
• Patrol & CID Arrests:	99
• CID Issued Warrants:	35

SAN JUAN POLICE PERSONNEL:

Nothing To Report

TELE-COMMUNICATORS:

- No new event to report.

FLEET

Nothing to report

STATISTICS: ANIMAL CONTROL APRIL

• Calls for Service:	52
• Citations Issued:	31

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

• Violations: 48

SPECIAL EVENTS:

- Blue Mass at San Juan Basilica June 5, 2024 @12:00 PM

Respectfully,
Leandro Sifuentes
Chief of Police
San Juan Police Department



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Leonardo “Lenny” Sanchez
Ernesto “Neto” Guajardo
Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 05/21/2024

SUBJECT: Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$ 47,654.51

Defensive Driving 1

Deferred 4

Pre-Trials 5

Bench Trials 2

Zoom Hearings by Judge Hernandez

Scofflaw \$ 11,864.30

COLLECTIONS 2023 COLLECTIONS 2024

April - \$ 26,026.60 April - \$ 47,654.51

CITATIONS ISSUED 2023 CITATIONS ISSUED 2024

April - 128 April - 142

SCOFFLAW COLLECTIONS 2023 SCOFFLAW COLLECTIONS 2024

April - \$ 5,484.20 April - \$ 11,864.30

City Marshal - Warrants and Fines Collected Total - \$ 5,908.00

Warrants Home Visits - 52 Amount Collected - \$ 4,930.00

Warrants Office Calls - 5 Amount Collected - \$ 978.00

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Phone: (956)223-2200 • Fax: (956) 787-5978

Zoom Magistrates		In Person
Judge Ricardo Perez	Judge Eloy Hernandez	Judge Roberto Garza
4	9	14

Amnesty Program and Case Resolution

February - \$ 10,776.70

March - \$ 10 739.00

April - \$ 13,538.00

Total - \$ 35,043.70



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Leonardo “Lenny” Sanchez
Ernesto “Neto” Guajardo
Adina “Dina” Santillan

MEMORANDUM

TO: Benjamin Arjona, City Manager

FROM: Juan Martinez

DATE: 05/15/2024

SUBJECT: Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

April 2024

Texas Drought Outlook

- 27% of Texas is in a drought (05/05/2024)
- RGV is Abnormally Dry (No Change In the watershed)
- Falcon and Amistad are @ 19.25%
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 7,374
- Sewer Connections – 10,340 (3,390 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 85.914 MG
- Combined Gallons Produced: 77.778 MG

Water Treatment Facility No. 1

- 0.214 MG treated
- 39.81 MG delivered
- 35.407 MG Transferred from WTF No. 2
- 8.47 MG RAW (Reservoir)
- 0.0 MG Backwash
- 0 MG Well

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Water Treatment Facility No. 2

- 85.70 Treated
- 37.968 MG Delivered
- 35.407 MG Transferred to WTF No. 1
- 56.76 MG RAW (Reservoir)
- 3.544 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%
Operated Water Plant as Efficiently as Possible
Sludge Management Continues to be Critical

Water Distribution System

- Leaks – 05
- Breaks – 03
- Taps – 3
- Locates - 15

Water Loss

- Reported – 62,000 gals
- Unreported – 48,100 gals

Hydrants

- Flushed – 16
- Repaired/Replaced – 1
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 14
- Repaired/Replaced – 0

Utility Billing

- Work Orders –06

We Continue Our Hydrant and Valve Maintenance

Wastewater Treatment Facility

- Treated – 67.711 MG
- Wetland –3.026 MG
- 400 - Cubic Yards of Sludge Hauled to Landfill

Wastewater Collections

Work orders - 45

- Sewer Main Repaired – 2
- Sewer Backups Reported –26
- Sewer Backups Cleared – 26
- Odor Complaints – 1
- Locates –15
- Replaced Manhole covers – 1
- Unauthorized Discharges - 0

Administration

Financials

- Administration – 47.68 %
- Water Treatment – 39.5 %
- Distribution: – 63.85 %
- Sewer Collection – 43.84 %
- Wastewater Treatment – 47.97 %

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF Rehab Design – 100% Complete (CHC) Pending Constructability TWDB approval.
- LS 13 – Construction of Lift Station 13 at 90%.
- Alta Vista Subdivision Waterline Improvement Project RBM Contractors, LLC. At 67%.
- Alta Vista Subdivision Sanitary Sewer Improvement Project RBM Contractors, LLC at 72%.
- Lift Station #6 designed at 80%, Trimad Consultants LLC

Certification

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals – 0

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Hold a Public Hearing for a Variance Request to Allow an Automotive Service Station at the Expressway Corridor District (EC) Located 708 W. Interstate Highway 2, Legally Described as Lot 5B, Re-plat of Lot 5, Texas National Subdivision, as Requested by Cross Engineering and Consultants. [Daniel Tijerina, Director of Planning] *Tabled*

STAFF COMMENTS AND RECOMMENDATIONS:

The Expressway Corridor Master Plan was adopted by the City Commission on February 14, 2017, giving the city a new vision for future development and redevelopment along the San Juan Expressway Corridor. This district is intended to support businesses that complement each other and to be a destination in the Rio Grande Valley for shopping, entertainment and employment.

The applicant, Cross Engineering and Consultants, is requesting a variance to allow a Firestone Complete Auto Care along the Expressway Corridor District, property located East of Dutch Bros.

They are proposing to build a 6,262 square foot building with eight (8) bays for automotive work which will include tire care, alignments, brakes, engine repair and steering and suspension repair. The Firestone Complete Auto Care building will be a nice addition to the site and the area.

Staff mailed a notice of the public hearing to seven (7) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

Staff recommends denial of the variance request since it opposes the Expressway Corridor District.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/02/2024
CITY COMMISSION – 05/23/2024
DATE PREPARED – 05/16/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Variance to allow an Automotive Service Station at the Expressway Corridor District (EC)
APPLICANT:	Cross Engineering and Consultants
SURVEYOR/ENGINEER:	Cross Engineering and Consultants
LEGAL:	Lot 5B, Replat of Lot 5, Texas National Subdivision
LOCATION:	708 W. IH 2
PROPOSED USE OF PROPERTY:	Automotive Service
EXISTING ZONING:	Expressway Corridor District (EC)
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Vacant; Expressway Corridor District (EC) <i>South</i> – Commercial; Expressway Corridor District (EC) <i>East</i> – Commercial; Expressway Corridor District (EC) <i>West</i> – Commercial; Expressway Corridor District (EC)
ACCESS AND CIRCULATION:	This property has access along Frontage Road.
PUBLIC SERVICES:	Water and sewer are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends denial of the variance request since opposes to the Expressway Corridor District.

EVALUATION AND CONDITIONS FOR APPROVAL

The Expressway Corridor Master Plan was adopted by the City Commission on February 14, 2017, giving the city a new vision for future development and redevelopment along the San Juan Expressway Corridor. This district is intended to support businesses that complement each other and to be a destination in the Rio Grande Valley for shopping, entertainment and employment.

The applicant, Cross Engineering and Consultants is requesting a variance to allow a Firestone Complete Auto Care along the Expressway Corridor District, at the property located East of the Dutch Bros.

They are proposing to build 6,262 square feet building with eight (8) bays for automotive work which will include tire care, alignments, brakes, engine repair and steering and suspension repair. The Firestone Complete Auto Care building will be a nice addition to the site and the area.

Staff mailed a notice of the public hearing to seven (7) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

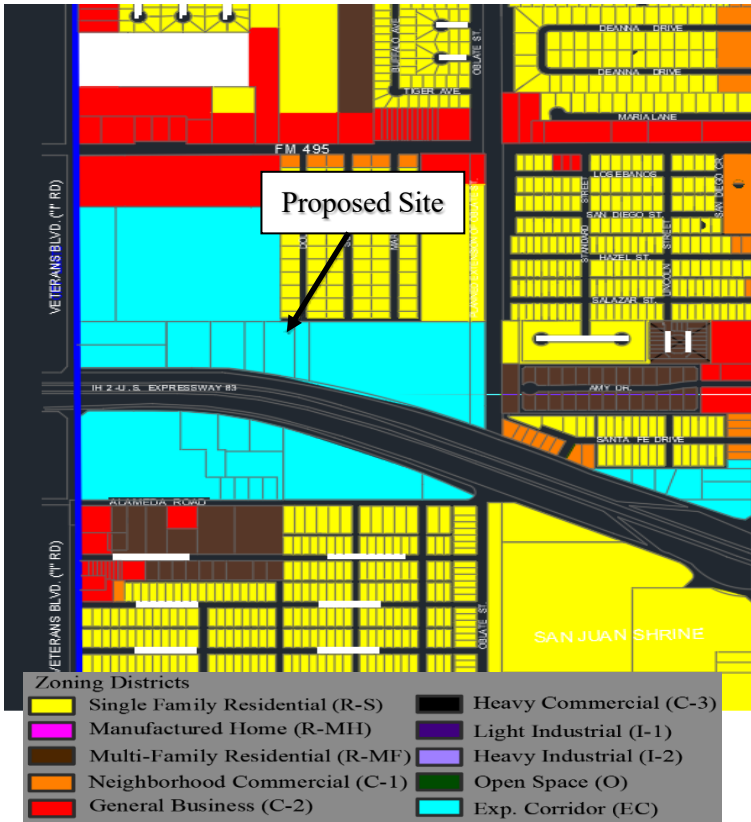
- Proposed Site
- Location Map
- Zoning Map
- Letter from applicant
- Site Plan, elevation plan and survey
- List of neighboring property owners receiving notice



Proposed Site



Location Map



Zoning Map

Appendix A. Unified Development Code

CHAPTER 2. ZONING REGULATIONS

ARTICLE IV. DISTRICT USE AND AREA REGULATIONS

§ 11.04. ZONING USE CHART.

Uses	Permitted by Right P	Conditional Use C
Retail (free standing or in center)		
Antique shop	P	
Bakery, ice cream, or confectionery shop	P	
Cellphone/computer/technology sales and service	P	
Clothing store (men's, ladies', and children's including shoes and other apparel)	P	
Convenience store	P	
Florist shop	P	
Home furnishings/Furniture store	P	
Hardware store	P	
Hobby shop	P	
Jewelry store	P	
Office equipment sales/service	P	
Paint and wallpaper store	P	
Pharmacy or drugstore	P	
Sporting goods store	P	
Shopping center up to and including 30,000 square feet	P	
Shopping center 30,000 to 75,000 square feet	P	
Shopping center greater than 75,000 square feet		C
Grocery store		C
Big box including grocery and home improvement (over 100,000 square feet)		C
Eating and Drinking Establishments		
Restaurant or cafe without drive-in service, with covered patio	P	
Restaurant or cafe drive-in/thru service		C
Coffee shop	P	
Delicatessen/Specialty foods	P	
Personal Services		
Day Spa	P	
Barber or beauty shop	P	
Nail salon	P	
Medical and Care facilities		
Clinic: medical, dental, optical, chiropractor, health care services	P	
Emergency/medical ambulatory care facility (limited overnight stays)	P	

Uses	Permitted by Right P	Conditional Use C
Hospital	P	
Optician, Optical shop	P	
Pharmacy or drugstore	P	
Lodging*		
Hotel	P	
Office, Professional		
Attorney, Engineer, Architect, Landscape architect, Insurance, Financial advisor, Travel agent	P	
Bank or credit union	P	
Pet		
Pet Supplies	P	
Miscellaneous		
Open space/Plaza	P	
Library, art gallery, studio, museum	P	
Theater	P	
Bike Racks	P	
Automobile charging station		C
ATM (free standing)		C
Public and Private Utilities		
City infrastructure (water, waste water, drainage, fire, police)	P	
Government offices	P	
Private Utilities (telephone, cable)	P	

(Ordinance 17-24 adopted 11/14/17; Ordinance 2022-24 adopted 6/28/2022)

Variance Request to Allow a Automotive Service Station at the Expressway Corridor District (EC) located at 708 W. Interstate Highway 2, legally described as Lot 5, Texas National Subdivision, as Requested by Cross Engineering and Consultants.

MMCG DBR OTX LLC
5750 Genesis Court STE. 103
Frisco, Tx 75034

BW San Juan Investment LLC
2175 Francisco Blvd. East, STE G.
San Rafael, CA 94901

Jonathan Hake, P.E.
1720 W. Virginia Street
McKinney , Tx 75069

Maria Luisa Sanchez
802 N. Oblate
San Juan, Tx 78589

Alfaro Lleizaroba M. Gonzalez
1411 Douglas
San Juan, Tx 78589

Yolanda & Jonathan Verdugo
2001 Loma Alta Dr.
San Juan, Tx 78589

Ipolito & Maria Delgadillo
1415 Douglas St.
San Juan, Tx 78589



April 12, 2024

Mr. Daniel Tijerina
Director of Planning
City of San Juan
512 S. Nebraska Avenue
San Juan, Texas 78589

**Re: Variance Request - Firestone Complete Auto Care
708 W IH 2**

Dear Mr. Tijerina:

Attached please find our variance submittal request for the proposed Firestone Complete Auto Care to be located at 708 W Interstate Highway 2 (IH2) in San Juan, Texas. The 1.428-acre site is located on Lot 5B of the Texas National Subdivision addition. We are requesting a variance to allow a Firestone Complete Auto Care facility to be located within the Expressway Corridor District.

The proposed Firestone Complete Auto Care building is approximately 6,262 square feet in size featuring eight (8) bays for automotive work. A sample of services provided within the facility include tire care, alignments, brakes, engine repair and steering and suspension repair. Services are provided by expert technicians to keep your car running newer and longer.

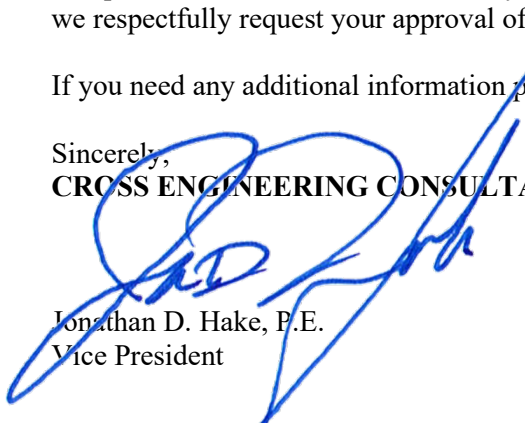
The proposed Firestone Complete Auto Care is compatible with the site and the surrounding area. The site is located on the north side of IH2 east of N. Veterans Boulevard. IH2 is a major interstate highway with N. Veterans Boulevard being a major arterial through the City of San Juan. The site is located just east of the intersection of two major roadways through the City. Directly adjacent to the west is a Dutch Bros Coffee and adjacent to Dutch Bros is a car wash.

The Firestone Complete Auto Care building is nicely appointed with an iconic red tower feature at the corner of the building. The balance of the building has gray tones made out of EIFS and prefinished charcoal gray fascia. Please reference the proposed building elevations attached.

We believe the Firestone Complete Auto Care will be a nice addition to the site and the area. The facility will provide a service to the community that is much needed to keep vehicles running like new. As such, we respectfully request your approval of the variance request.

If you need any additional information please feel free to contact me.

Sincerely,
CROSS ENGINEERING CONSULTANTS, INC.


Jonathan D. Hake, P.E.
Vice President

SURVEYOR'S NOTES:

- Bearings are based on the State Plane Coordinate System, Texas South Zone (4205) North American Datum of 1983 (NAD '83), distances are surface with a combined scale factor of 1.000040.
- This property lies within Zone C of the Flood Insurance Rate Map for Hildago County, Texas Unincorporated Areas, Community-Panel No. 480334-0425-C, with an effective date of November 16, 1982, via scaled map location and graphic plotting.
- Monuments are found unless specifically designated as set.
- Elevations (if shown) are North American Vertical Datum of 1988 (NAVD '88).

NOTE REGARDING UTILITIES

Source information from plans and markings are combined with observed evidence of utilities to develop a view of the underground utilities. However, lacking excavation, the exact location of underground features cannot be accurately, completely, and reliably depicted. In addition, in some jurisdictions, 811 or other similar utility locate requests from surveyors may be ignored or result in an incomplete response. Where additional or more detailed information is required, the client is advised that excavation and/or a private utility locate request may be necessary.

Utility locations are per observed evidence and the below sources

DigTess - Ticket #2453860560 (no response/markings observed)

Site Plan provided by client

No City maps/plans/records provided by client

ALTA/NSPS NOTES

- Regarding Table "A" Item 2: Property address: "708 West Interstate Highway 2" according to Hildago County Appraisal District.
- Regarding Table "A" Item 6: No zoning report was provided to surveyor.
- Regarding Table "A" Item 7: No buildings were observed on site.
- Regarding Table "A" Item 13: Ownership information shown hereon is per Hildago County Appraisal District
- Regarding Table "A" Item 14: The southwest corner of the site is approximately 960 feet east of the the intersection of North Veterans Boulevard and West Interstate Highway 2.
- Regarding Table "A" Item 16: Evidence of recent earth moving work was observed. No evidence of building construction, or building additions was observed.
- Regarding Table "A" Item 17: No information regarding changes in proposed right-of-way was provided to the surveyor. No Evidence of recent street or sidewalk construction was observed during the process of conducting fieldwork.
- PARKING SUMMARY**

STRIPED UNMARKED SPACES: 0

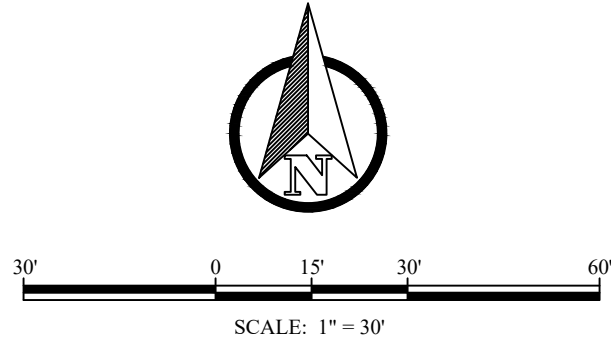
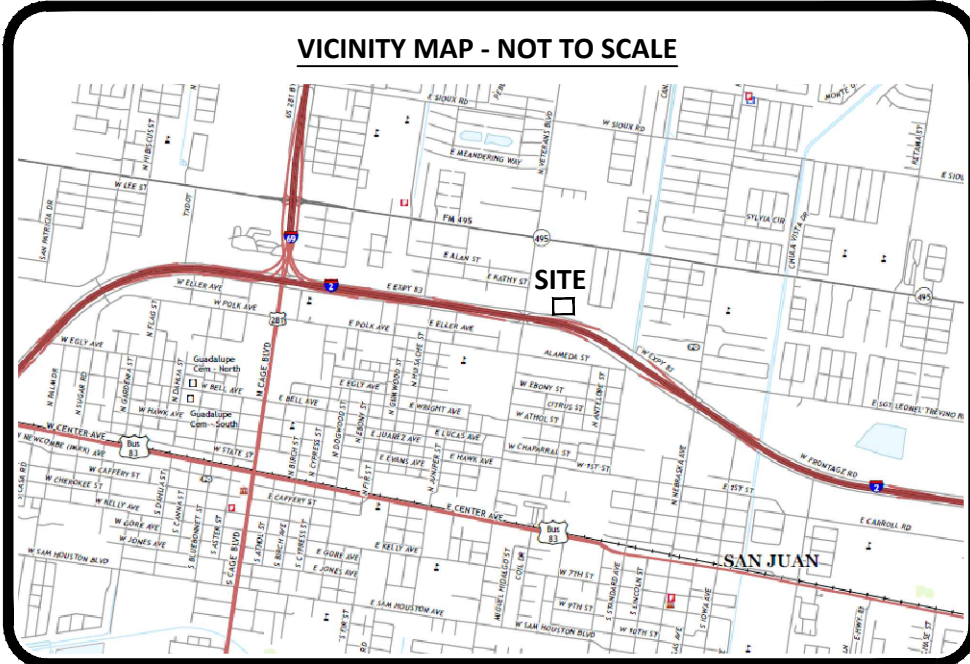
STRIPED HANDICAP-MARKED SPACES: 0

LEGEND OF ABBREVIATIONS

- D.R.H.C.T. DEED RECORDS, HILDAGO COUNTY, TEXAS
- P.R.H.C.T. PLAT RECORDS, HILDAGO COUNTY, TEXAS
- O.P.R.H.C.T. OFFICIAL PUBLIC RECORDS, HILDAGO COUNTY, TEXAS
- DOC.# DOCUMENT NUMBER
- C.M. CONTROLLING MONUMENT
- SQ. FT. SQUARE FEET
- ROW RIGHT OF WAY
- CRS CAPPED REBAR SET

SITE BENCHMARKS:

- The site benchmark is a Mag nail set in on top of a concrete curb of the southeast line of a access lane, being located approximately 1,141 feet east of the intersection of N. Veterans Parkway and US 83 Service Road and being approximately 3.7 feet west of the southwest corner of a drainage structure situated in the west bank of a detention pond near the east line of the site. **ELEVATION=104.19' (NAVD '88)**
- The site benchmark is a Mag nail set in on top of a concrete curb of the north line of an access drive, being located approximately 985 feet northeast of the intersection of N. Veterans Parkway and US 83 Service Road and being approximately 41 feet northwest of a sanitary sewer manhole within said access drive and near the west line of the site. **ELEVATION=103.57' (NAVD '88)**



PROPERTY DESCRIPTION

Lot 5B of Texas National Subdivision, an addition in the City of San Juan, Hidalgo County, Texas, according to the plat recorded under Document Number 2414657, Plat Records, Hildago County, Texas.

TITLE COMMITMENT NOTES

This survey was prepared with the benefit of a commitment for title insurance provided by Alamo Title Insurance Company, G.F. Number ATD-2FZ-6001572400001-RR, Effective Date December 21, 2023. This commitment was relied upon for encumbrance research, and the surveyor has performed no independent title search. Therefore, easements, agreements, or other documents, either recorded, or unrecorded may exist that affect the subject property that are not shown on this survey. The following exceptions from Schedule "B" were addressed as follows:

Item 10(e): Easements and setbacks as recorded under Document Number 3414657, Map Records of Hildago County, Texas. (building setbacks and easements as shown on plat crossing or abutting the subject property are shown hereon)

Item 10(f): Matters contained in document as recorded under Volume 19, Page 313, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(g): Matters contained in document as recorded under Volume 30, Page 588, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(h): Matters contained in document as recorded under Volume 82, Page 457, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(i): Easement as recorded under Volume 746, Page 522, Deed Records of Hildago County, Texas. (easement is blanket in nature, not plottable, not shown)

Item 10(j): Easement as recorded under Volume 1022, Page 55, Deed Records of Hildago County, Texas. (easement contains the right of way for the existing roadway, shown hereon)

Item 10(k): Easement as recorded under Volume 1201, Page 825, Deed Records of Hildago County, Texas. (easement does not cross or abut the subject property, shown hereon for reference)

Item 10(m): Easement as recorded under Document Number 2807156, Official Records of Hildago County, Texas. (easement crosses and abuts subject property, shown hereon)

Item 10(n): Matters contained in documents as recorded under Document Numbers 2899985 & 3414657, Official Public Records, Hildago County, Texas. (documents contain general descriptions and/or exhibits which include the subject property, no plottable easements dedicated therein)

Item 10(o): Agreement as recorded under Document Number 2949978, Official Records of Hildago County, Texas. (agreement contains a general description/exhibit which includes the subject property, no plottable easements dedicated therein)

Item 10(p): Easement as recorded under Document 3096501, Official Records of Hildago County, Texas. (crosses and abuts the subject property, shown hereon)

SURVEYOR'S CERTIFICATE

To: Main & Main Capital Group, LLC & Alamo Title Insurance Company

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 6(a), 7, 8, 9, 11, 13, 14, 16, 17, 18, 20, & 21 of Table A thereof. The fieldwork was completed on February 20, 2024.

Date of Plat or Map: February 27, 2024

John H. Barton III, RPLS# 6737



TERMS OF ACCEPTANCE OF SURVEY

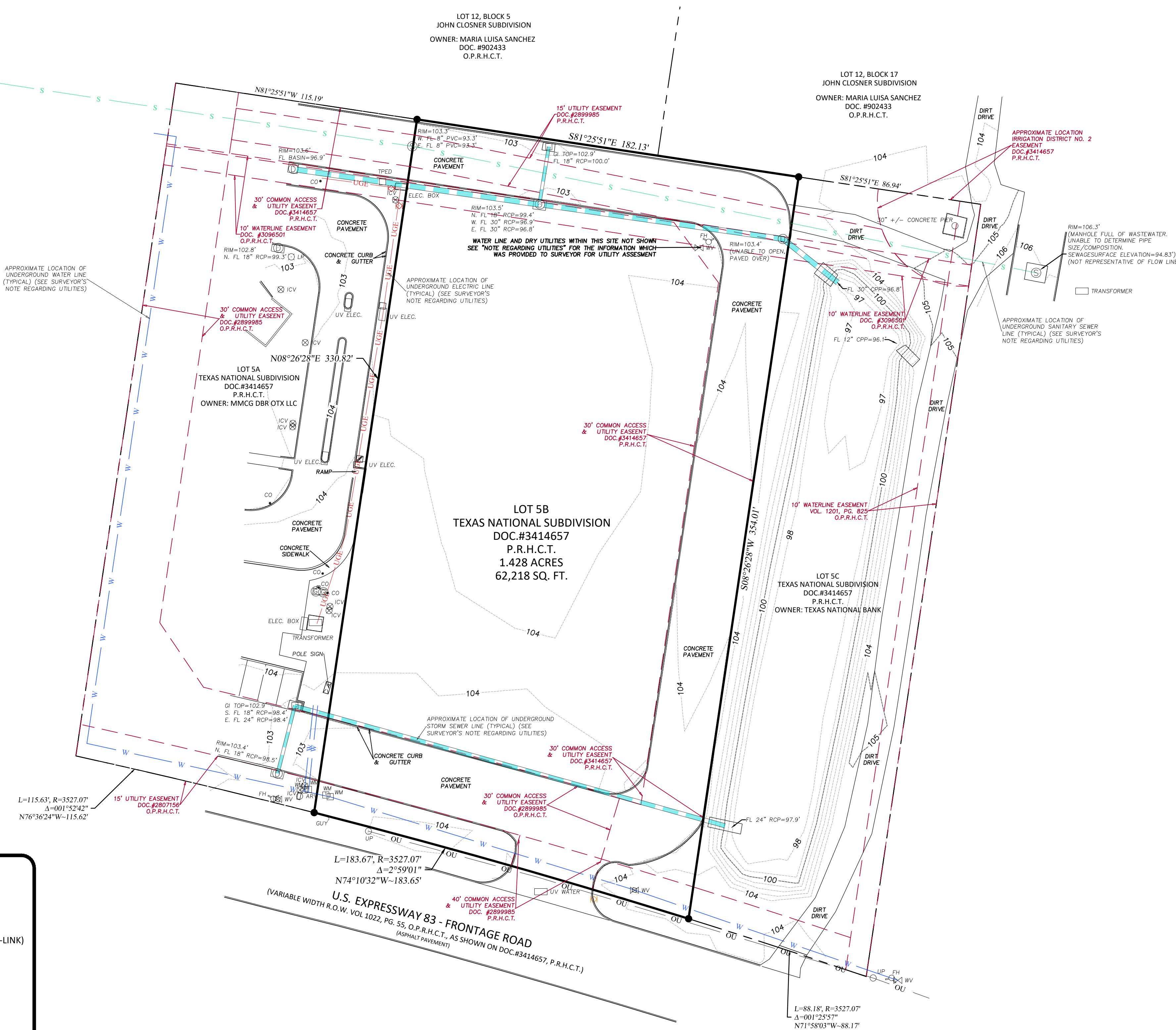
This survey is issued pursuant to a real estate transaction and is appurtenant to the title commitment referenced in the "Title Commitment Notes" This survey is issued for use in such transaction. Notwithstanding any of the above statements, the surveyor has a contractual relationship with one client or entity. Review/requested revisions by other parties must be received by or through such entity. Client is responsible for reviewing survey (including, but not limited to: notations; existence or lack of spelling/grammatical/typographical errors; certified parties; dates; instruments) within thirty (30) days of the date of plat or map. After such time has passed, client accepts survey as issued, and further revisions are not embraced by the above certification. Additional or altered commitments for title insurance will require an new or re-issued survey. Please feel free to request pricing for this at info@bcsdfw.com, or call (817) 864-1957.

LEGEND OF SYMBOLS

- air conditioning unit
- ICV irrigation control valve
- CATV cable tv
- EM electric meter
- fence or guardrail
- fire dept. connection
- fire hydrant
- bollard
- area drain
- grate inlet
- gas valve
- gas meter
- gas well
- sign
- sanitary sewer manhole
- storm water manhole
- telephone manhole
- tank fill lid
- telephone pedestal
- traffic signal pole
- utility clean out
- comm. utility cabinet
- electric utility cabinet
- comm. utility vault
- elect. utility vault
- water utility vault
- utility/service pole
- utility sign
- water shutoff
- water valve
- well
- water meter
- cable tv riser
- air release valve
- utility markings
- tree
- shrub/decorative tree or tree with diameter < 4 in.
- contour lines

LEGEND OF LINETYPES

- SUBJECT TRACT BOUNDARY
- ADJOINING TRACT BOUNDARY
- CENTER LINE
- EASEMENT
- FENCE (WIRE/WOOD/METAL/CHAIN-LINK)
- SANITARY SEWER LINE
- STORM SEWER LINE
- WATER LINE
- GAS LINE
- UNDERGROUND FIBER OPTIC LINE
- UNDERGROUND CABLE LINE
- UNDERGROUND ELECTRIC LINE
- OVERHEAD UTILITY LINE



ALTA/NSPS LAND TITLE SURVEY

LOT 5B
TEXAS NATIONAL SUBDIVISION
CITY OF SAN JUAN
HILDAGO COUNTY, TEXAS



BARTON CHAPA
SURVEYING

5200 State Highway 121
Colleyville, TX 76034
Phone: 817-864-1957
info@bcsdfw.com
TBPLS Firm #10194474

JOB NO. 2024.014.036

DRAWN: SMW

CHECKED: JHB

TABLE OF REVISIONS

DATE SUMMARY

FIRESTONE

SAN JUAN,
TEXAS

SHEET:

VO1

ALTA/NSPS
LAND TITLE
SURVEY

SURVEYOR'S NOTES:

- Bearings are based on the State Plane Coordinate System, Texas South Zone (4205) North American Datum of 1983 (NAD '83), distances are surface with a combined scale factor of 1.000040.
- This property lies within Zone C of the Flood Insurance Rate Map for Hildago County, Texas Unincorporated Areas, Community-Panel No. 480334-0425-C, with an effective date of November 16, 1982, via scaled map location and graphic plotting.
- Monuments are found unless specifically designated as set.
- Elevations (if shown) are North American Vertical Datum of 1988 (NAVD '88).

NOTE REGARDING UTILITIES

Source information from plans and markings are combined with observed evidence of utilities to develop a view of the underground utilities. However, lacking excavation, the exact location of underground features cannot be accurately, completely, and reliably depicted. In addition, in some jurisdictions, 811 or other similar utility locate requests from surveyors may be ignored or result in an incomplete response. Where additional or more detailed information is required, the client is advised that excavation and/or a private utility locate request may be necessary.

Utility locations are per observed evidence and the below sources

DigTess - Ticket #2453860560 (no response/markings observed)

Site Plan provided by client

No City maps/plans/records provided by client

ALTA/NSPS NOTES

- Regarding Table "A" Item 2: Property address: "708 West Interstate Highway 2" according to Hildago County Appraisal District.
- Regarding Table "A" Item 6: No zoning report was provided to surveyor.
- Regarding Table "A" Item 7: No buildings were observed on site.
- Regarding Table "A" Item 13: Ownership information shown hereon is per Hildago County Appraisal District
- Regarding Table "A" Item 14: The southwest corner of the site is approximately 960 feet east of the the intersection of North Veterans Boulevard and West Interstate Highway 2.
- Regarding Table "A" Item 16: Evidence of recent earth moving work was observed. No evidence of building construction, or building additions was observed.
- Regarding Table "A" Item 17: No information regarding changes in proposed right-of-way was provided to the surveyor. No Evidence of recent street or sidewalk construction was observed during the process of conducting fieldwork.

PARKING SUMMARY

STRIPED UNMARKED SPACES: 0

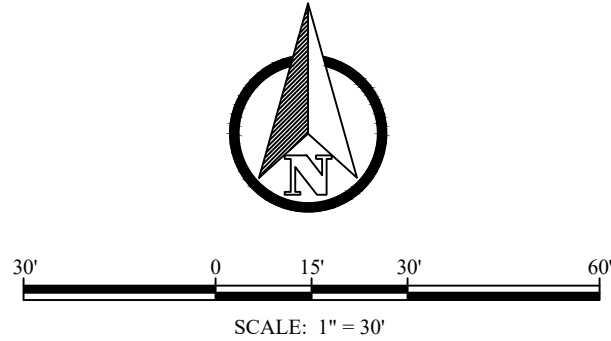
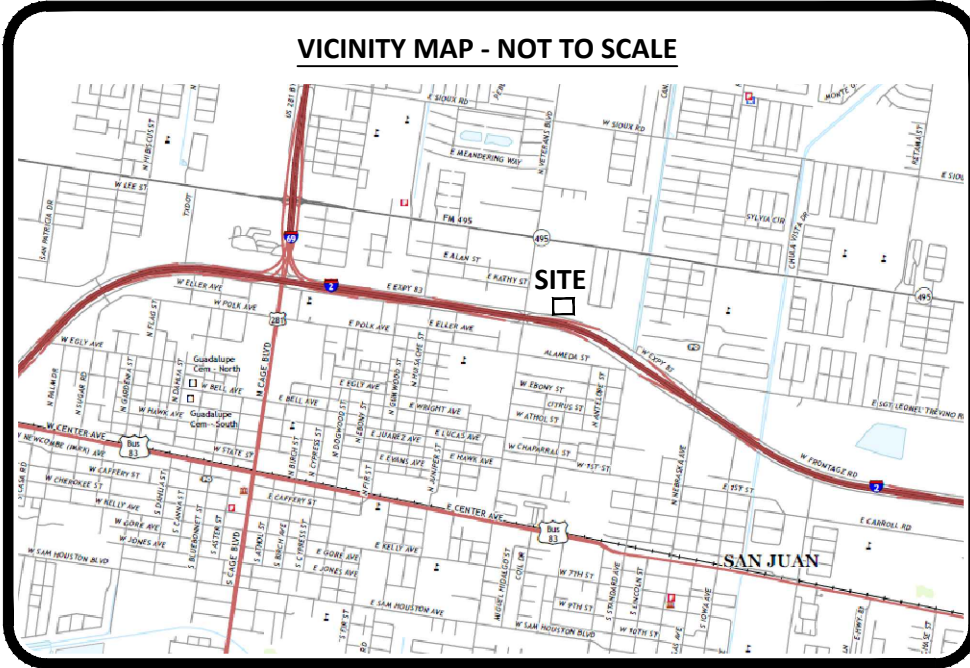
STRIPED HANDICAP-MARKED SPACES: 0

LEGEND OF ABBREVIATIONS

- D.R.H.C.T. DEED RECORDS, HILDAGO COUNTY, TEXAS
- P.R.H.C.T. PLAT RECORDS, HILDAGO COUNTY, TEXAS
- O.P.R.H.C.T. OFFICIAL PUBLIC RECORDS, HILDAGO COUNTY, TEXAS
- DOC.# DOCUMENT NUMBER
- C.M. CONTROLLING MONUMENT
- SQ. FT. SQUARE FEET
- ROW RIGHT OF WAY
- CRS CAPPED REBAR SET

SITE BENCHMARKS:

- The site benchmark is a Mag nail set in on top of a concrete curb of the southeast line of a access lane, being located approximately 1,141 feet east of the intersection of N. Veterans Parkway and US 83 Service Road and being approximately 3.7 feet west of the southwest corner of a drainage structure situated in the west bank of a detention pond near the east line of the site. **ELEVATION=104.19' (NAVD '88)**
- The site benchmark is a Mag nail set in on top of a concrete curb of the north line of an access drive, being located approximately 985 feet northeast of the intersection of N. Veterans Parkway and US 83 Service Road and being approximately 41 feet northwest of a sanitary sewer manhole within said access drive and near the west line of the site. **ELEVATION=103.57' (NAVD '88)**



PROPERTY DESCRIPTION

Lot 5B of Texas National Subdivision, an addition in the City of San Juan, Hidalgo County, Texas, according to the plat recorded under Document Number 2414657, Plat Records, Hildago County, Texas.

TITLE COMMITMENT NOTES

This survey was prepared with the benefit of a commitment for title insurance provided by Alamo Title Insurance Company, G.F. Number ATD-2FZ-6001572400001-RR, Effective Date December 21, 2023. This commitment was relied upon for encumbrance research, and the surveyor has performed no independent title search. Therefore, easements, agreements, or other documents, either recorded, or unrecorded may exist that affect the subject property that are not shown on this survey. The following exceptions from Schedule "B" were addressed as follows:

Item 10(e): Easements and setbacks as recorded under Document Number 3414657, Map Records of Hildago County, Texas. (building setbacks and easements as shown on plat crossing or abutting the subject property are shown hereon)

Item 10(f): Matters contained in document as recorded under Volume 19, Page 313, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(g): Matters contained in document as recorded under Volume 30, Page 588, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(h): Matters contained in document as recorded under Volume 82, Page 457, Deed Records of Hildago County, Texas. (document contains a general description which includes the subject property, no plottable easement description)

Item 10(i): Easement as recorded under Volume 746, Page 522, Deed Records of Hildago County, Texas. (easement is blanket in nature, not plottable, not shown)

Item 10(j): Easement as recorded under Volume 1022, Page 55, Deed Records of Hildago County, Texas. (easement contains the right of way for the existing roadway, shown hereon)

Item 10(k): Easement as recorded under Volume 1201, Page 825, Deed Records of Hildago County, Texas. (easement does not cross or abut the subject property, shown hereon for reference)

Item 10(m): Easement as recorded under Document Number 2807156, Official Records of Hildago County, Texas. (easement crosses and abuts subject property, shown hereon)

Item 10(n): Matters contained in documents as recorded under Document Numbers 2899985 & 3414657, Official Public Records, Hildago County, Texas. (documents contain general descriptions and/or exhibits which include the subject property, no plottable easements dedicated therein)

Item 10(o): Agreement as recorded under Document Number 2949978, Official Records of Hildago County, Texas. (agreement contains a general description/exhibit which includes the subject property, no plottable easements dedicated therein)

Item 10(p): Easement as recorded under Document 3096501, Official Records of Hildago County, Texas. (crosses and abuts the subject property, shown hereon)

SURVEYOR'S CERTIFICATE

To: Main & Main Capital Group, LLC & Alamo Title Insurance Company

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2021 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 6(a), 7, 8, 9, 11, 13, 14, 16, 17, 18, 20, & 21 of Table A thereof. The fieldwork was completed on February 27, 2024.

Date of Plat or Map: February 27, 2024

John H. Barton III, RPLS# 6737



TERMS OF ACCEPTANCE OF SURVEY

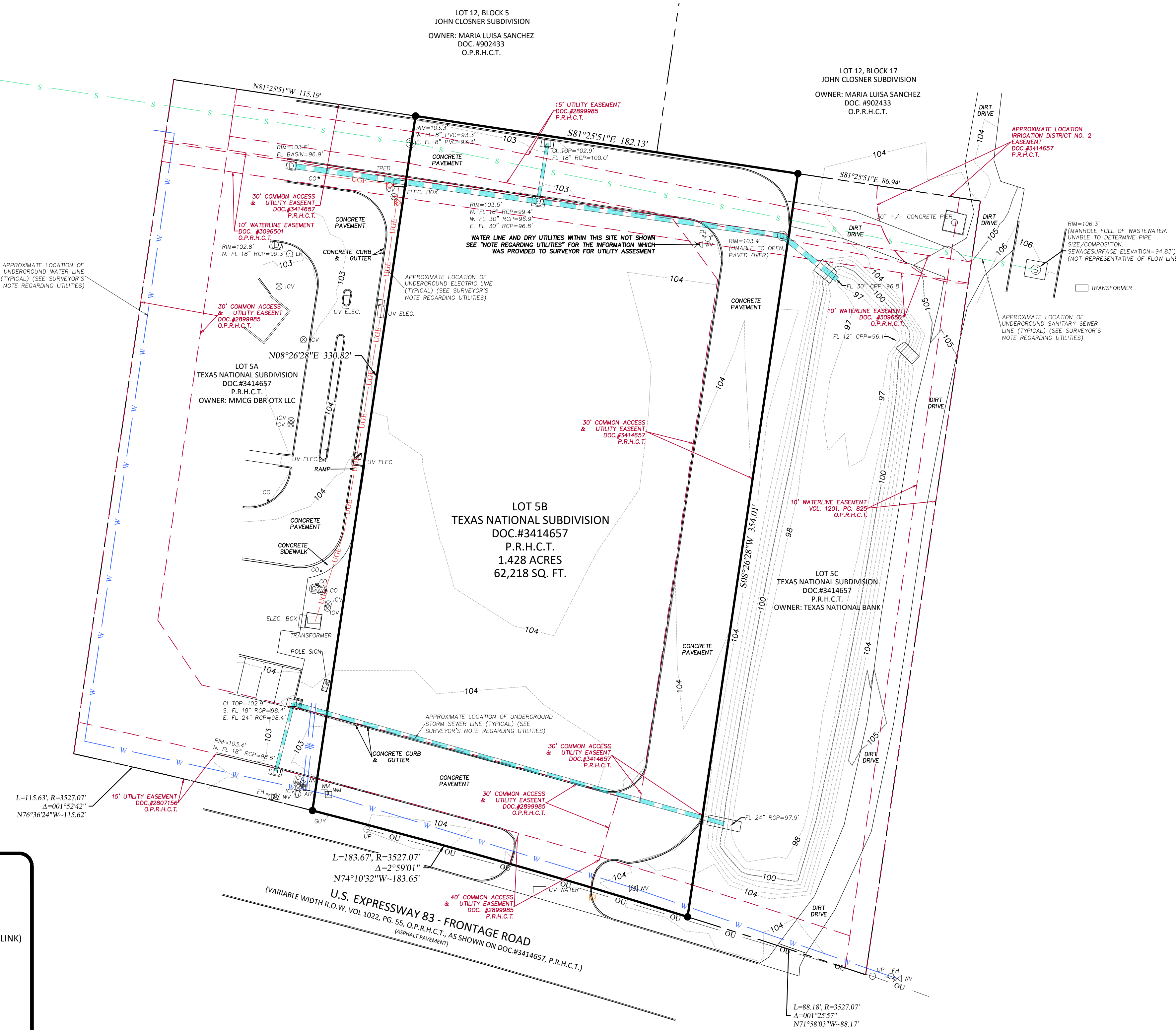
This survey is issued pursuant to a real estate transaction and is appurtenant to the title commitment referenced in the "Title Commitment Notes" This survey is issued for use in such transaction. Notwithstanding any of the above statements, the surveyor has a contractual relationship with one client or entity. Review/requested revisions by other parties must be received by or through such entity. Client is responsible for reviewing survey (including, but not limited to: notations; existence or lack of spelling/grammatical/typographical errors; certified parties; dates; instruments) within thirty (30) days of the date of plat or map. After such time has passed, client accepts survey as issued, and further revisions are not embraced by the above certification. Additional or altered commitments for title insurance will require an new or re-issued survey. Please feel free to request pricing for this at info@bcsdfw.com, or call (817) 864-1957.

LEGEND OF SYMBOLS

- air conditioning unit
- irrigation control valve
- cable tv
- electric meter
- fence or guardrail
- fire dept. connection
- fire hydrant
- bollard
- area drain
- grate inlet
- gas valve
- gas meter
- gas well
- sign
- sanitary sewer manhole
- storm water manhole
- telephone manhole
- tank fill lid
- telephone pedestal
- traffic signal pole
- utility clean out
- comm. utility cabinet
- electric utility cabinet
- comm. utility vault
- elect. utility vault
- water utility vault
- utility/service pole
- utility sign
- water shutoff
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ALTA/NSPS LAND TITLE SURVEY

LOT 5B
TEXAS NATIONAL SUBDIVISION
CITY OF SAN JUAN
HILDAGO COUNTY, TEXAS



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JOB NO. 2024.014.036

DRAWN: SMW

CHECKED: JHB

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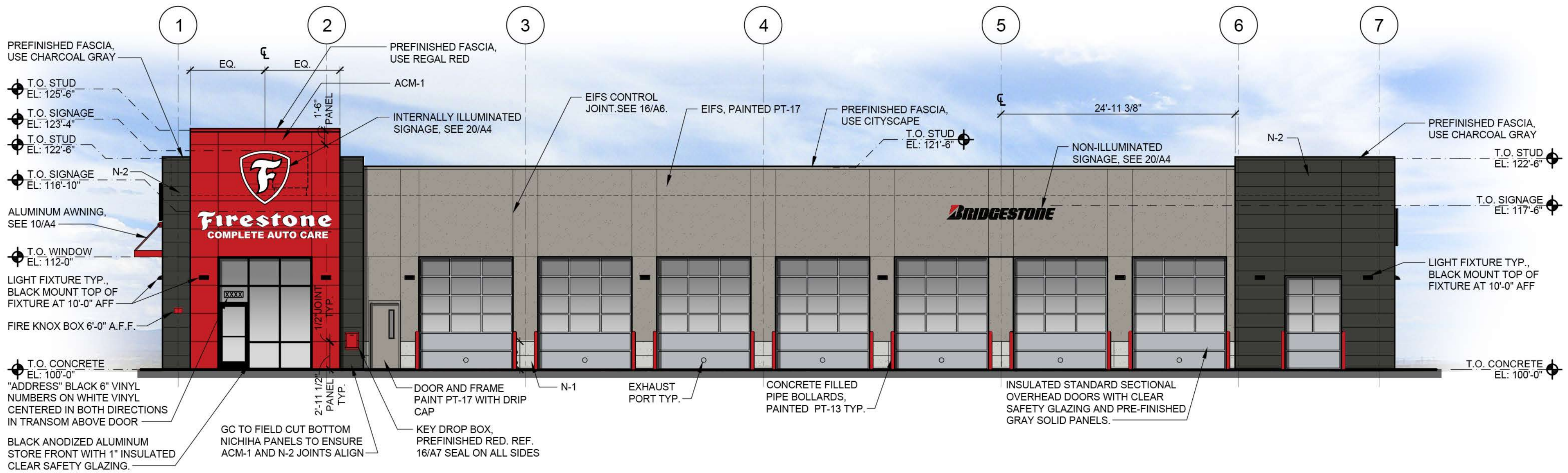
FIRESTONE

SAN JUAN,
TEXAS

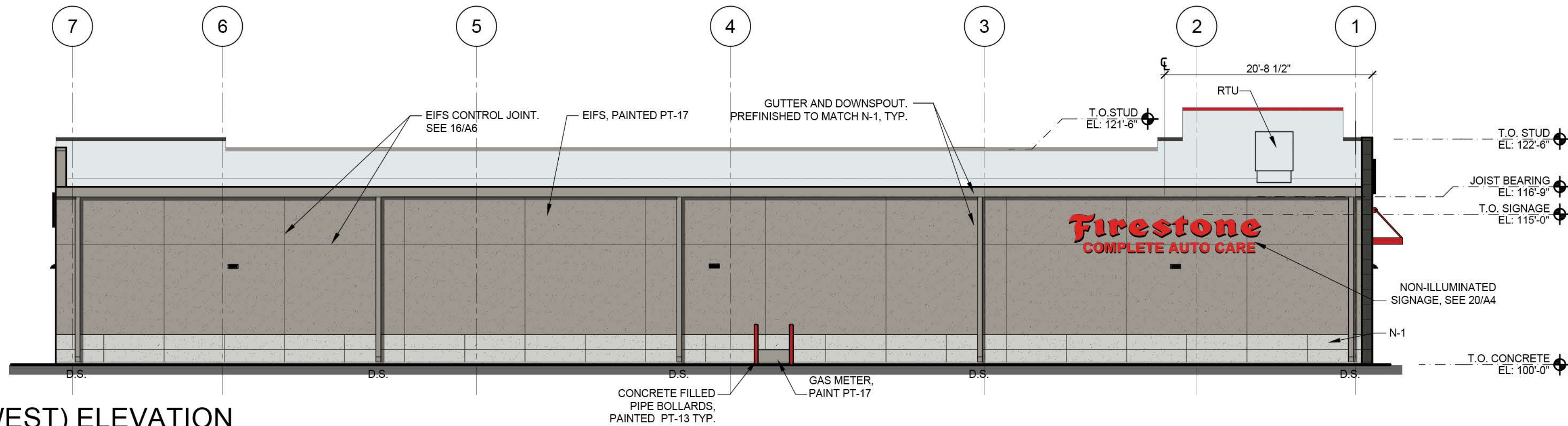
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VO1

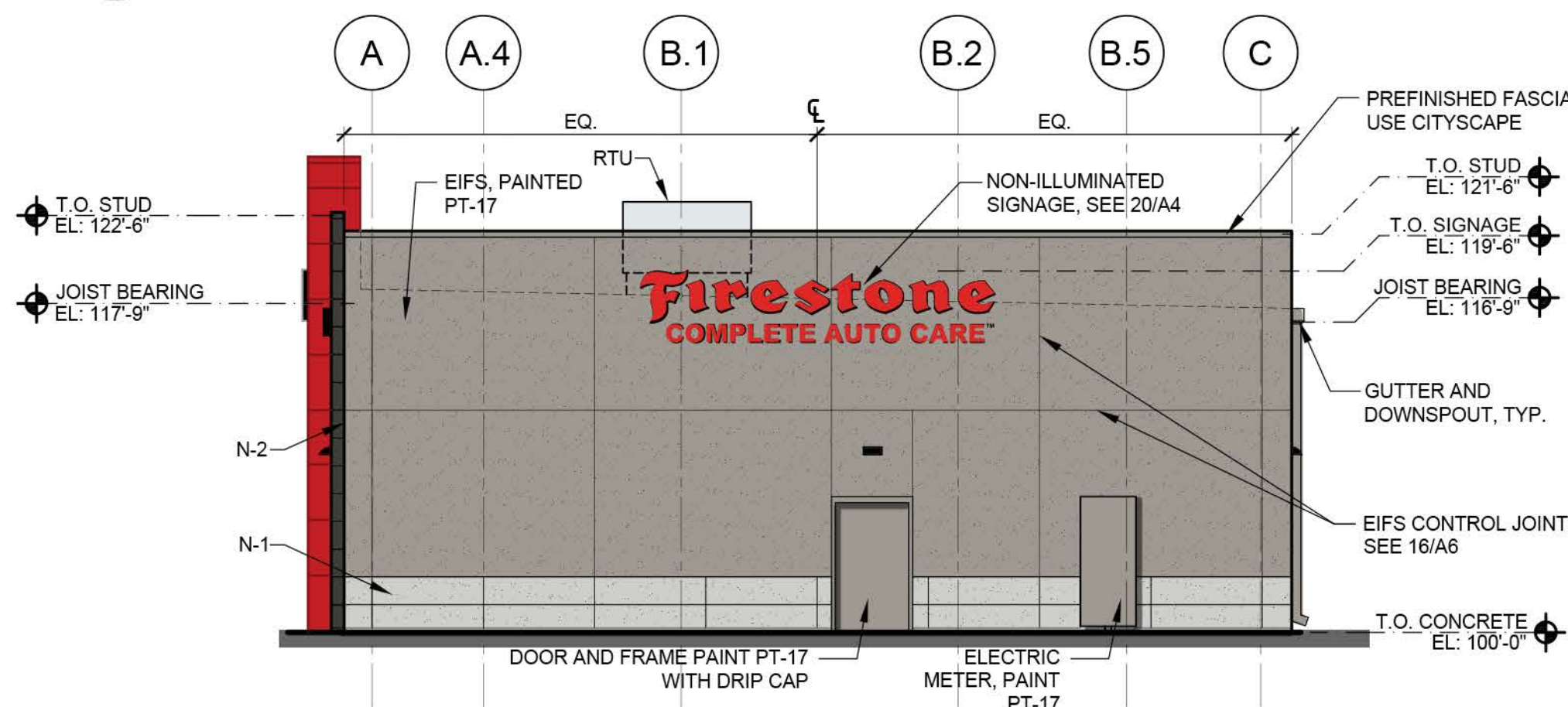
ALTA/NSPS
LAND TITLE
SURVEY



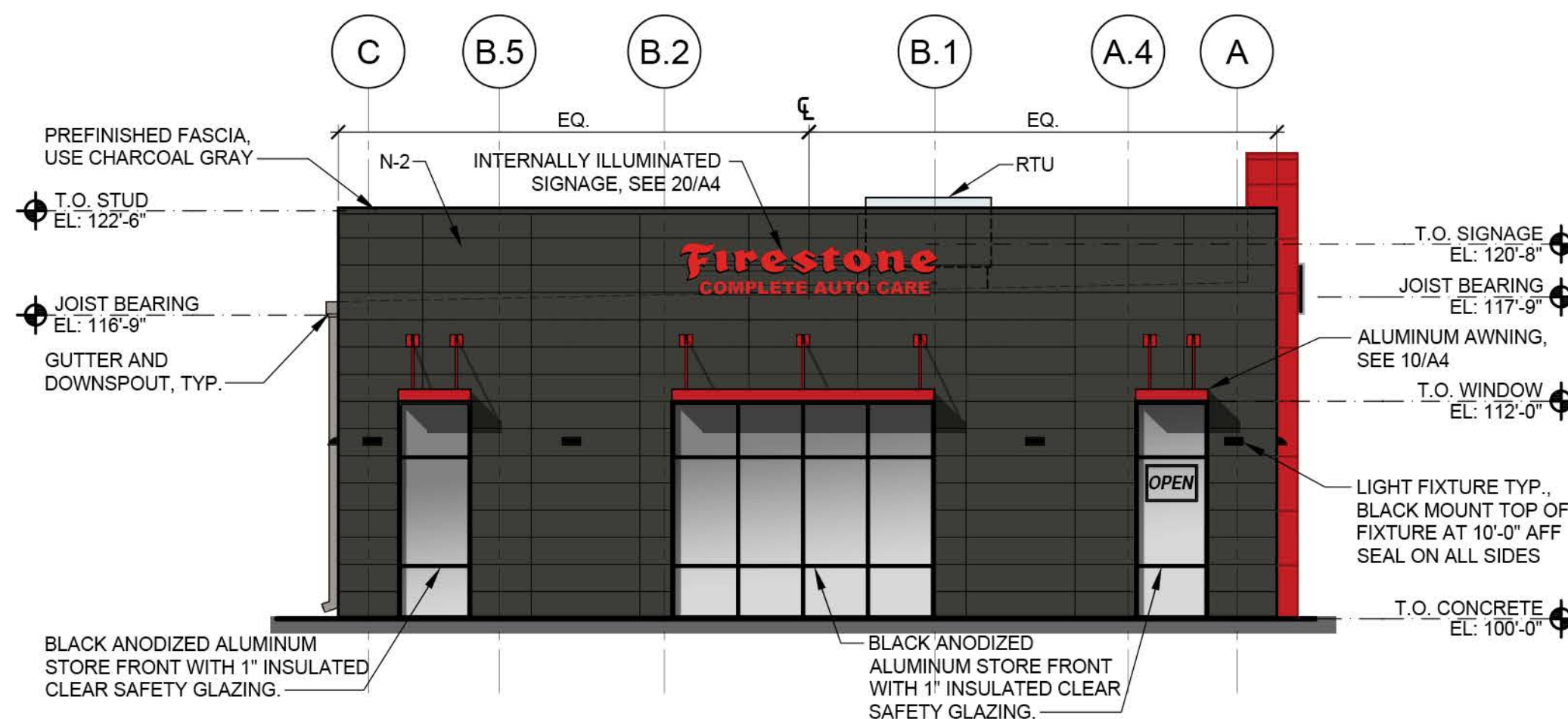
1 (EAST) ELEVATION
A4 SCALE: 1/8"=1'-0"



6 (WEST) ELEVATION
A4 SCALE: 1/8"=1'-0"



11 (NORTH) ELEVATION
A4 SCALE: 1/8"=1'-0"



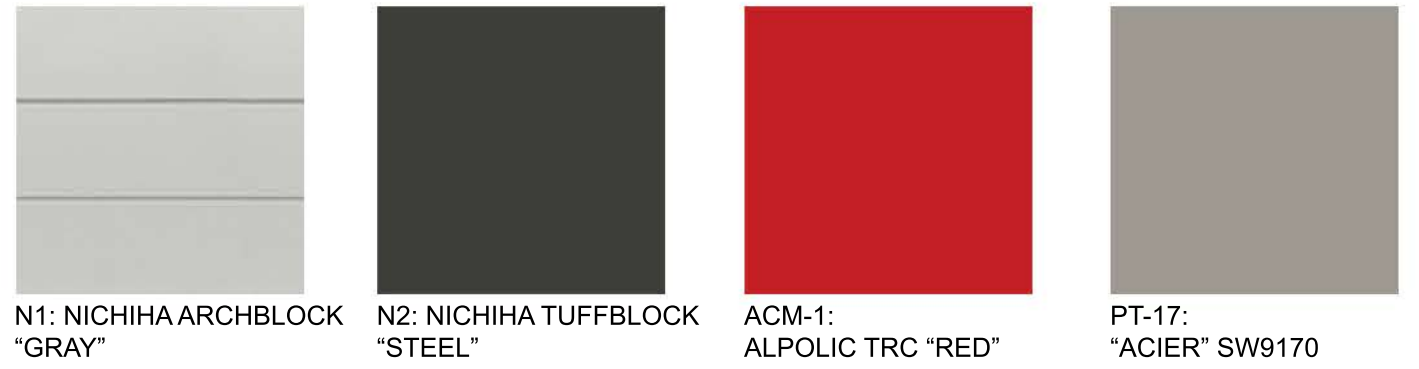
16 (SOUTH) ELEVATION
A4 SCALE: 1/8"=1'-0"

GENERAL NOTES:

1. PROVIDE DRIP CAP OVER ALL MAN DOORS SEE DETAIL 1C/A8
2. PAINT ALL EXPOSED LINTELS & JAMBS TO MATCH ADJACENT BUILDING COLOR.
3. SEE ELECTRICAL FOR SIGNAGE OPERATING TIME SETUP TO PROVIDE WIRING. REFER ELECTRICAL.
4. INSTALLATION OF BUILDING SIGNS AND STREET SIGN BY SIGN VENDOR, G.C.
5. REFER SHEET A9 FOR PAINT COLOR KEY.
6. ANY EXTERIOR CONSTRUCTION JOINT, EXPANSION JOINT, AND CRACK OF ABUTTING DISSIMILAR OR SAME MATERIALS MUST HAVE APPROPRIATE PRODUCT APPLIED TO PROVIDE AN AIR, MOISTURE, AND WATER TIGHT EXTERIOR. REFER TO SPECIFICATION SECTION 079200 FOR PRODUCTS.
7. SIGNAGE INDICATED ON ELEVATIONS IS INTENDED TO DEMONSTRATE APPROXIMATE SIZE AND QUANTITY OF PROPOSED BUILDING SIGNAGE. REFER TO SIGNAGE PERMIT DRAWINGS FOR ACCURATE SIGNAGE INFORMATION.

MATERIAL KEY:

- N-1: NICHIIA ARCHBLOCK, GRAY, #ED6821
- N-2: NICHIIA TUFFBLOCK, STEEL #EPF644F
- ACM-1: ALPOLIC TRC 'RED'
- PT-17: 'ACIER' SW9170



BUILDING SIGNAGE

20 SIGNAGE DETAIL
A4 SCALE: 1/4"=1'-0"

CONSTRUCTION DOCUMENTS WILL BE BASED ON THE LATEST RELEASE OF THE PROTOTYPICAL DOCUMENTS ON LUCERNEX AT THE TIME OF CONSTRUCTION DOCUMENT AUTHORIZATION.

NOTE: THIS DRAWING IS FOR CONCEPTUAL PURPOSES ONLY. SITE INFORMATION WAS OBTAINED FROM THE CLIENTS DOCUMENTS; DESIGN MAY VARY.

PROJECT CONTACTS:	PHONE #:	PROJECT CONTACTS:	PHONE #:
NS DEV MGR: CHRIS HULA	(615) 937-1000	ARCHITECT: DAVID WRIGHT	(918) 587-8600
DESIGN MGR: RANDY JOHNSTON	(615) 937-9251	SGA DESIGN GROUP, P.C.	
CONST MGR: PHILIP ORMSBY	(615) 937-4228	ENGINEER: XXXXXXXX XXXXXXXXXX	(XXX) XXX-XXXX
MGR CONST SUPPORT: TAMMY MILLER	(615) 937-9495	CIVIL FIRM NAME	
ATTORNEY: JILL SCHWARTZ	(615) 937-1000	PROTOTYPE: 2022 ER	

ZONE APPROVAL (BY/DATE):	
VP.	
CONT.	
RM.	
CM.	
ENTITY ID:	1800724
SITE ID:	3,179
LEGACY ID:	XXXXXXX

THIS DRAWING IS THE PROPERTY OF BRIDGESTONE RETAIL OPERATIONS, LLC AND IS LOANED ON THE EXPRESS CONDITION THAT IT IS NOT TO BE USED IN ANY WAY DELETTERIOUS TO THE INTERESTS OF BRIDGESTONE RETAIL OPERATIONS, LLC. THE ACCEPTANCE OF THIS DRAWING WILL BE CONSTRUED AS AN ACCEPTANCE OF THE FOREGOING CONDITION AND AS ADMISSION TO THE EXCLUSIVE OWNERSHIP IN AND TO THE DRAWING BY BRIDGESTONE RETAIL OPERATIONS, LLC.

US 83 FRONTAGE RD
SAN JUAN, TX

SGA Design Group, P.C.

1437 South Boulder, Suite 550
Tulsa, Oklahoma 74119.3609
p: 918.587.8600
f: 918.587.8601
www.sgadesigngroup.com

SHEET TITLE:
EXTERIOR
ELEVATIONS
& DETAILS

SHEET NUMBER:
PA4

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Hold a Public Hearing and Consider an Ordinance for a Rezoning Request from a Manufactured Home District (R-MH) to a Multi-Family Residence District (R-MF) of Lots 8-9, Capri #2 Subdivision, as Requested by Saul Chavez. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

Mr. Chavez is applying for a rezoning from manufactured home to multi-family residence district of two lots at Capri No. 2 Subdivision, located at Pullin Avenue and FM 495. The surrounding properties consist of manufactured homes and residential uses. The subdivision plat was recorded in 1992 and one dwelling per lot is only allowed.

Staff recommends denial of the rezoning request since it is considered a spot zoning and does not meet the minimum requirement of 150 feet in width by 150 feet on depth (22,500 square feet).

Spot zoning is defined as the application of zoning to a specific parcel of land or parcels of land within a large zoned area when the rezoning is at odds with a city's master plan and current zoning restrictions. In staff's opinion this rezoning request fits the definition of spot zoning.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-six (26) property owners within a two hundred (200) foot radius and received no comments in favor or against this application.

RECOMMENDATION:

Staff recommends denial of the rezoning request since it is considered "spot" zoning and does not meet the minimum area requirements of 150 feet in width by 150 feet in depth.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/16/2024
CITY COMMISSION – 05/28/2024
DATE PREPARED – 05/10/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Rezoning Request from Manufactured Home District (R-MH) to Multi-Family Residence District (R-MF)
APPLICANT:	Saul Chavez
AGENT:	N/A
LEGAL:	Lots 8-9, Capri No. 2 Subdivision
LOT/TRACT SIZE:	Lot 8 – 64.4’ x 122’ Lot 9 – 50 x 122’
CURRENT USE OF PROPERTY:	Mobile Home
PROPOSED USE OF PROPERTY:	Multi-Family Residence District (R-MF)
EXISTING ZONING:	Manufactured Home District (R-MH)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Mobile Home; Manufactured Home District (R-MH) <u>South</u> – Mobile Home; Manufactured Home District (R-MH) <u>East</u> – Mobile Home; Manufactured Home District (R-MH) <u>West</u> – Mobile Home; Manufactured Home District (R-MH)
ACCESS AND CIRCULATION:	This property has access along Pullin Avenue.
PUBLIC SERVICES:	Water and sewer services are provided by the City of San Juan.
RECOMMENDATION:	Staff recommends denial of the rezoning request since it is considered “spot” zoning and does not meet the minimum area requirements of 150 feet in width by 150 feet on depth.

EVALUATION AND CONDITIONS FOR APPROVAL

Mr. Chavez is applying for a rezoning from manufactured home to multi-family residence district of two lots at Capri No. 2 Subdivision, located at Pullin Avenue and FM 495. The surrounding properties consist of manufactured homes and residential uses. The subdivision plat was recorded in 1992 and one dwelling per lot is only allowed.

Staff recommends denial of the rezoning request since it is considered a spot zoning and does not meet the minimum requirement of 150 feet in width by 150 feet on depth (22,500 square feet).

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Staff mailed a notice of the public hearing before the Planning and Zoning Commission to twenty-six (26) property owners within a two hundred (200) foot radius and received no comments in favor or against this application.

ATTACHMENTS:

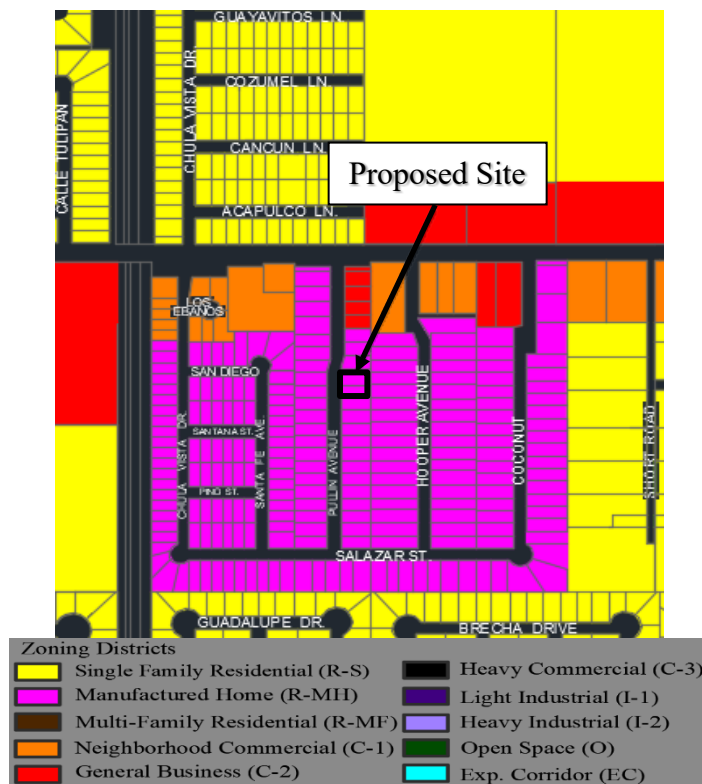
Location Map
Aerial Photo
Zoning Map
Comprehensive Plan
Subdivision Plat
List of neighboring property owners receiving notice
Ordinance



Proposed Site



Proposed Site



Zoning Map



Comprehensive Plan



ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM MANUFACTURED HOME DISTRICT (R-MH) TO MULTI-FAMILY RESIDENCE DISTRICT (R-MF) FOR A PROPERTY LEGALLY DESCRIBED AS LOTS 8-9, CAPRI #2 SUBDIVISION, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging residential district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described Lots 8-9, Capri #2 Subdivision, shall be changed to Multi-Family Residence District (R-MF) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 28th day of May, 2024.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2024.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

STATE OF TEXAS
COUNTY OF HIDALGO

I, (WE), THE UNDERSIGNED, OWNER(S) OF THE LAND SHOWN ON THIS PLAT AND MOBILE HOME TRACT, HEREBY DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, DRAINS, EASEMENTS, WATER COURSES, AND PUBLIC PLACES THEREON FOR THE PURPOSES AND CONSIDERATIONS HEREIN EXPRESSED.

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DATE PERSONALLY APPEARED OLIVIA MAGALLAN KNOWN TO ME TO BE THE PERSON(S) WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS HEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 10th DAY OF June, 1993.

Olivia Magallan
NOTARY PUBLIC IN AND FOR
HIDALGO COUNTY, TEXAS

STATE OF TEXAS
COUNTY OF HIDALGO

I, (WE), THE UNDERSIGNED, OWNER(S) OF THE LAND SHOWN ON THIS PLAT AND MOBILE HOME TRACT, HEREBY DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, DRAINS, EASEMENTS, WATER COURSES, AND PUBLIC PLACES THEREON FOR THE PURPOSES AND CONSIDERATIONS HEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 10th DAY OF June, 1993.

P. VICKERS
NOTARY PUBLIC
STATE OF TEXAS

OTTO HOFLAND
OWNER

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE PUBLIC ALL STREETS, ALLEYS, PARKS, DRAINS, EASEMENTS AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

DATE 9-11-93
OTTO HOFLAND (OWNER)

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DATE PERSONALLY APPEARED OTTO HOFLAND KNOWN TO ME TO BE THE PERSON(S) WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREON EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE 11th DAY OF June, A.D., 19 93.

9-11-93
Commissioner DATE
Expires
Notary Public in and for
HIDALGO COUNTY, TEXAS

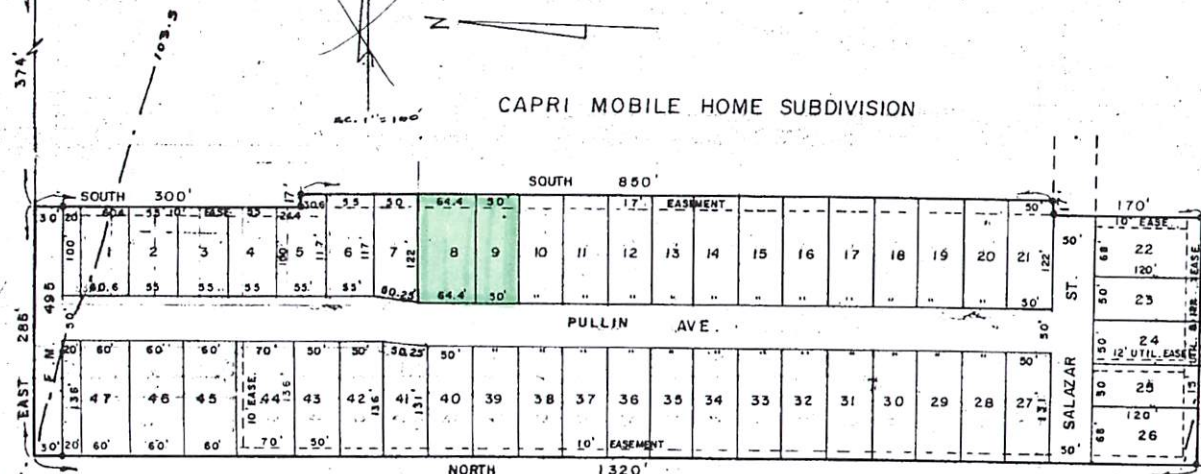
INEZ B. GARZA JR., P.E., A (REGISTERED PROFESSIONAL ENGINEER)
DO HEREBY CERTIFY THE FOREGOING PLAT TO BE A TRUE AND CORRECT REPRESENTATION OF THE SUBDIVISION OF THE LANDS HEREON DESCRIBED AS SURVEYED ON THE GROUND AND SUBDIVIDED UNDER MY DIRECTION.

Inez B. Garza Jr. P.E.
REGISTERED PROFESSIONAL ENGINEER #60824

I, THE UNDERSIGNED, MAYOR OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS WITH ALL THE CITY REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE CITY.

DATE 9-24-93
MAYOR
Arturo Arzajardo
ATTEST:
Nicki L. Loney
CITY CLERK

N.E. COR. LOT 9



CAPRI SUBDIVISION No. 2

BEING 9.00 ACRES TRACT OF LAND OUT OF LOT 9, BLOCK 39 ALAMO LAND AND SUGAR COMPANY, HIDALGO COUNTY, TEXAS; AND BEING DESCRIBED BY METES AND BOUNDS AS FOLLOWS:
BEGINNING AT A POINT WEST 374.0 FT. FROM THE NORTH EAST CORNER OF LOT 9; THENCE SOUTH, 300.0 FT. TO A POINT FOR A CORNER HEREOF; THENCE EAST, 17.0 FT. TO A POINT FOR A CORNER HEREOF; THENCE SOUTH, 850.0 FT. TO A POINT FOR A CORNER HEREOF; THENCE WEST, 17.0 FT. TO A POINT FOR A CORNER HEREOF; THENCE SOUTH, 170.0 FT. TO A POINT FOR THE SOUTHEAST CORNER HEREOF; THENCE WEST 286.0 FT. TO A POINT FOR THE SOUTHWEST CORNER HEREOF; THENCE NORTH, 1320.0 FT. TO A POINT FOR NORTHWEST CORNER HEREOF; THENCE EAST, 286.0 FT. TO THE PLACE OF BEGINNING AND CONTAINING 9.00 ACRES OF LAND MORE OR LESS.

APPROVAL BY PLANNING AND ZONING COMMISSION:

I, ALBERTO MUNDOZ, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION, HEREBY CERTIFY THAT THE SUBDIVISION PLAT CONFORMS TO REQUIREMENTS OF THE SUBDIVISION REGULATION OF THE CITY OF SAN JUAN. APPROVED THIS 27th DAY OF September, 1993.

APPROVED FOR RECORDING

COMMISSIONERS' COURT
This the 27th day of Sept, 1993
WILLIAM "BILLY" LEO, County Clerk
Hidalgo County, Texas
By Deputy



HIDALGO COUNTY IRRIGATION DISTRICT NO. 2, SUBJECT TO THE CONDITION THAT THE SUBDIVISION WILL PROVIDE DOMESTIC WATER SYSTEM TO DISTRIBUTE POTABLE WATER. THIS DISTRICT WILL PROVIDE ONLY IRRIGATION WATER WHERE DISTRIBUTING FACILITIES MUST BE CONSTRUCTED AND MAINTAINED AT THE EXPENSE OF THE OWNERS AND CONSISTING OF PIPELINES, VALVES, CHECK GATES TO BE CONNECTED TO THE NEAREST DISTRICT FACILITY. DATED THIS 27th DAY OF July, 1993.

Recorded in Book
of the map records of Hidalgo
County, Texas
Malden and Mann, Inc.
County Surveyors

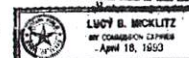
27 200A

BY Lucy B. Wicklitz
HIDALGO COUNTY IRRIGATION DISTRICT NO. 2
ATTEST: Lucy B. Wicklitz
SECRETARY

NOTE

1. MINIMUM SETBACK LINE
2. ONE DWELLING PER LOT
3. FLOOD ZONE "C" THIS PROPERTY IS NOT IN A FLOOD PRONE AREA.
4. MIN. FLOOR ELEVATION 18' ABOVE TOP OF CURB
5. 8 SET 1/2" IRON ROD
6. S.M. ELEV 103.75 (CPS ON RP AT THE INTERSECTION OF F.M. 488 AND HOOPER ST. SOUTHWEST CORNER)

Carl F. Garza
REGISTERED PROFESSIONAL ENGINEER
STATE OF TEXAS



THIS IS TO CERTIFY THAT NEZ B. GARZA JR. HAS MADE A CAREFUL AND ACCURATE SURVEY OF THE GROUND OF THIS PROPERTY.
NEZ B. GARZA JR.
NOE GARZA JR., (REGISTERED PROFESSIONAL ENGINEER # 2589)

CHECKED BY: Ch. C. Garza

REV.	DATE	DESCRIPTION	BY

GARZA, GARZA CONSULTING ENGINEERS
PHARR, TEXAS---787-2103

DRAWN: CHECKED: DRAWING NO.:
DATE: NO OF:

Rezoning Request from Single- Family Residence District (R-S) to a Multi- Family Residence District (R-MF) of
Lots 8-9, Capri #2 Subdivision, as requested by Saul Chavez

Saul Chavez
1318 Deluxe St.
Alamo, Tx 78516

Claudia Sanchez & Patricia
Martinez
1602 Pullin Ave
San Juan, Tx 78589

Alexis Banda
1602 Hooper St.
San Juan, Tx 78589

María E & Jorge Garza
1603 Pullin Ave.
San Juan, Tx 78589

Maria Olivares
1600 Pullin Ave.
San Juan, Tx 78589

Carlos Tamez & Juana Gomez &
Karla Tamez
1600 Hooper St.
San Juan, Tx 78589

Edith Castillo, Alejandra Barajas,
Noe Gonzalez
1601 Pullin Ave.
San Juan, Tx 78589

Rosa De Hoyos
1508 Pullin
San Juan, Tx 78589

Carlos & Cristina Tamez
1600 Hooper St.
San Juan, Tx 78589

Olivia Cardenas
1511 Pullin Ave.
San Juan, Tx 78589

Marco & Josefina Hernandez
1506 Pullin Ave.
San Juan, Tx 78589

Flora Tafolla
1502 Hooper St.
San Juan, Tx 78589

Flor E. & Pedro Tovar
1505 Pullin Ave.
San Juan, Tx 78589

Aurelia & Brenda Vasquez
1504 Pullin Ave.
San Juan, Tx 78589

Flor Ivy Guerrero
1506 Hooper St.
San Jua, Tx 78589

Jorge Calvillo & Maria A. Calvillo
1503 Pullin Ave.
San Juan, Tx 78589

Maria Ester Salgado
1502 Pullin Ave
San Juan, Tx 78589

Roque Tafolla & Flor O Tafolla
1502 Hooper St.
San Juan, Tx 78589

Elvia M. Garza
1501 Pullin Ave.
San Juan, Tx 78589

Maria Alcaraz Portillo
1500 Pullin Ave.
San Juan, Tx 78589

Emanuel & Juana Alvarado
1413 Pullin Ave.
San Juan, Tx 78589

Guajardo & Gutierrez LLC
1002 N. Raul+
Longoria Rd.
San Juan, Tx 78589

Baltazar Alanis
26 West Rios Cove
Roma, Tx 78584

Evangelina Tristan
P.O Box 217
Fiarview OR. 97024

Purissima & Antonio Cavazos
1604 Pullin Ave
San Juan, Tx 78589

Marco A. Hermosillo
1605 Hooper St.
San Juan, Tx 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Hold a Public Hearing and Consider an Ordinance for a Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Lots 95-96, Valley Ranch No. 5 Subdivision, Located at the Southeast Corner of Hall Acres Road and Stewart Road, as Requested by Esponjas Development, LTD. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is trying to rezone the two (2) residential lots located at the Southeast corner of Stewart and Hall Acres Road from residential to commercial.

The Comprehensive Plan establishes this property as residential use but some properties located along Stewart Road as denote to commercial uses. Staff recommends approval of the rezoning request since lot sizes are in compliance with the commercial lot size which is 150 feet by 200 feet.

The surrounding properties consist of single-family uses along Hall Acres and a mixture of commercial and residential along Stewart Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to six (6) property owners within a two hundred (200) foot radius and received no comments in favor or against this application.

RECOMMENDATION:

Staff recommends approval of the rezoning request.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/16/2024
CITY COMMISSION – 05/28/2024
DATE PREPARED – 05/10/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Rezoning Request from Single-Family Residence District (R-S) to the General Business District (C-2)
APPLICANT:	Esponjas Development, LTD.
AGENT:	N/A
LEGAL:	Lots 95 – 96, Valley Ranch No. 5 Subdivision
LOCATION:	The properties are located at the Southeast corner of Hall Acres and Stewart Road
LOT/TRACT SIZE:	Lot 95 – 155’ x 290’ (44,950 square feet) Lot 96 – 150.21 x 290’ (43,560 square feet)
CURRENT USE OF PROPERTY:	Vacant
PROPOSED USE OF PROPERTY:	General Business District (C-2)
EXISTING ZONING:	Single-Family Residence District (R-S)
EXISTING LAND USE/ ADJACENT ZONING:	<u>North</u> – Vacant; Single-Family Residence District (R-S) <u>South</u> – Vacant; Neighborhood Commercial District (R-MF) <u>East</u> – Vacant; Single-Family Residence District (R-S) <u>West</u> – Vacant; Single-Family Residence District (R-S)
ACCESS AND CIRCULATION:	This property has access along Hall Acres Road.
PUBLIC SERVICES:	Water service will be provided by the Military Highway Water Supply Corporation; sewer will be provided by the city.
RECOMMENDATION:	Staff recommends approval of the rezoning request.

EVALUATION AND CONDITIONS FOR APPROVAL

The applicant is trying to rezone the two (2) residential lots located at the Southeast corner of Stewart and Hall Acres Road from residential to commercial.

The Comprehensive Plan establishes this property as residential use but some properties located along Stewart Road as denote to commercial uses. Staff recommends approval of the rezoning request since lot sizes are in compliance with the commercial lot size which is 150 feet by 200 feet.

The surrounding properties consist of single-family uses along Hall Acres and a mixture of commercial and residential along Stewart Road.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to six (6) property owners within a two hundred (200) foot radius and received no comments in favor or against this application.

ATTACHMENTS:

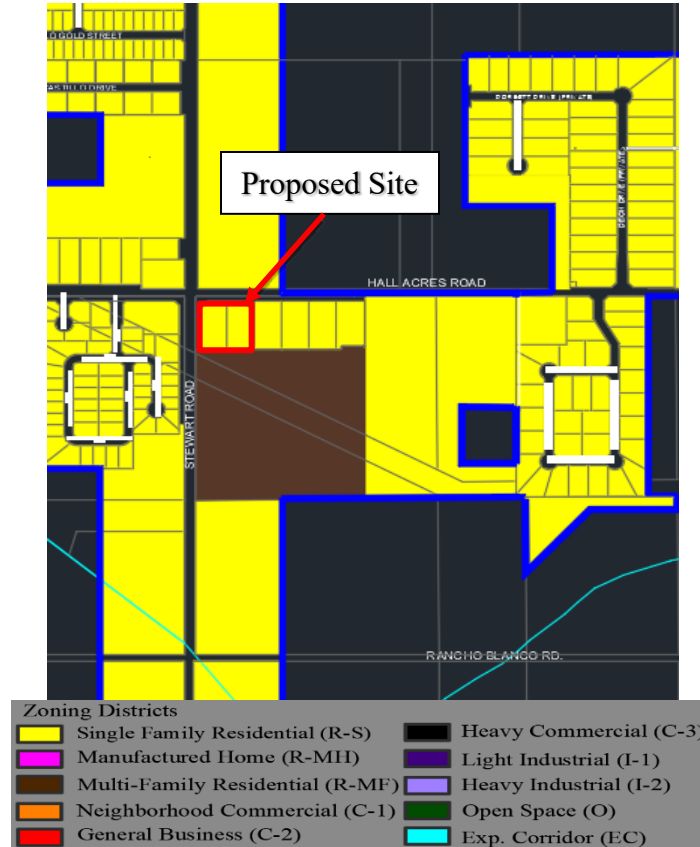
Location Map
Aerial Photo
Zoning Map
Subdivision Plat
List of neighboring property owners receiving notice



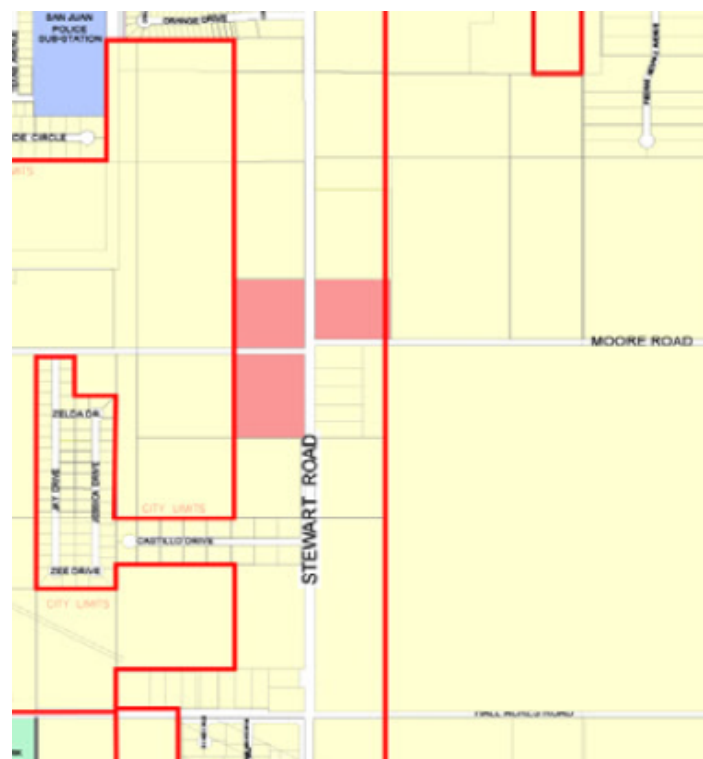
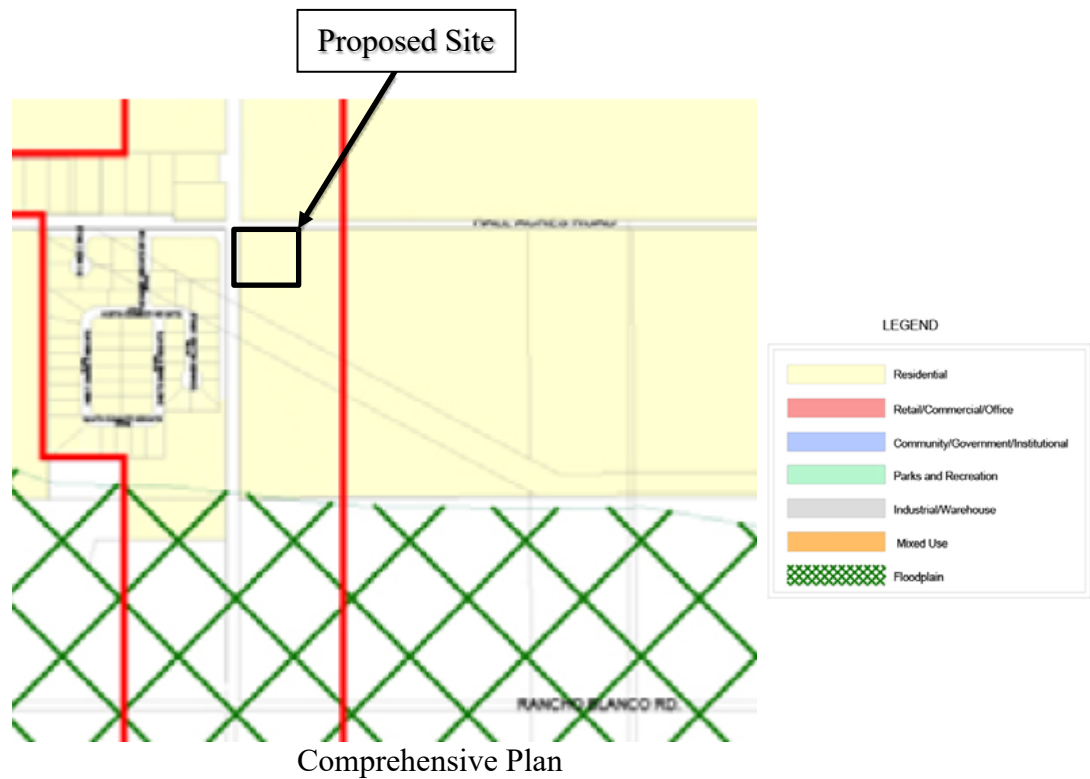
Proposed Site

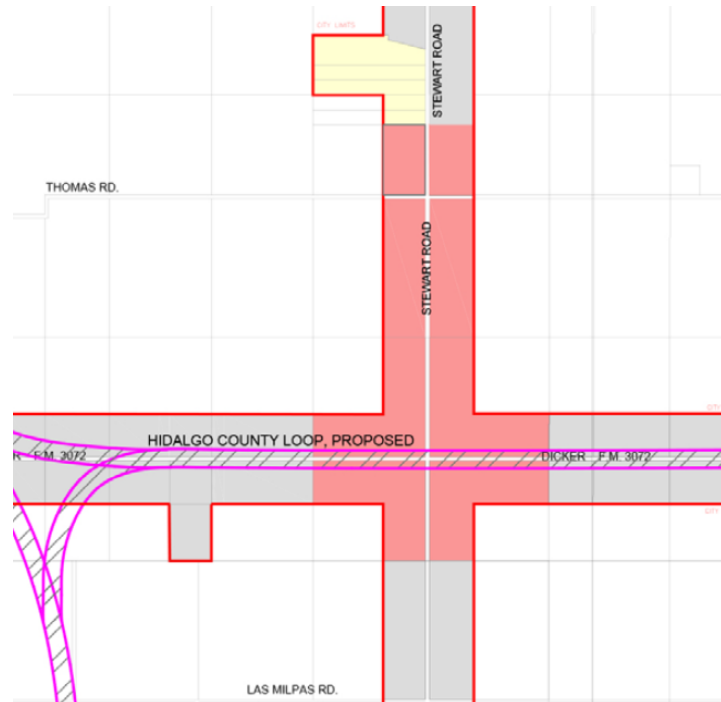


Proposed Property



Zoning Map





Moore and Dicker Road (Commercial Area)



ORDINANCE NO.

AN ORDINANCE AMENDING THE ZONING ORDINANCE NO. 98-006, THE ZONING ORDINANCE OF THE CITY OF SAN JUAN, TO CHANGE THE ZONING DISTRICT FROM SINGLE FAMILY RESIDENCE DISTRICT (R-S) TO GENERAL BUSINESS DISTRICT (C-2) FOR A PROPERTY LEGALLY DESCRIBED AS LOTS 95 AND 96, VALLEY RANCH NO. 5 SUBDIVISION, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging commercial district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as Lots 95 and 96 Valley Ranch No. 5 Subdivision, shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

PASSED and **APPROVED** on first reading on the 28th day of May, 2024.

PASSED and **APPROVED** on second and final reading on the ____ day of _____, 2024.

CITY OF SAN JUAN

MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

Select Language ▼

City of San Juan, TX
Tuesday, May 14, 2024

Appendix A. Unified Development Code

CHAPTER 2. ZONING REGULATIONS

ARTICLE VI. AREA AND HEIGHT REQUIREMENTS

§ 1.00. TABLE OF REQUIREMENTS.

The following table shall govern the area and height requirements of all lots and structures.

DISTRICT	TYPE OF USE	MAXIMUM STORIES	HEIGHT (FEET)	MINIMUM WIDTH OF LOT
R-S	Single-Family Dwelling - corner lot	2-1/2	35	60 ft. 65 ft.
R-MH	Manufactured Homes - corner	N/A	N/A	50 ft. 55 ft.
R-MF	Multifamily	3	45	150 ft.
Expressway & High Speed Arterial				200 ft.
C	Commercial	10	125	150 ft.
	Direct Access			100 ft.
	Not direct access			
I1, I2 & IN	Industrial and Institutional	8	100	200 ft.
	Direct access			150 ft.
	Not direct access			

DISTRICT	LOT DIMENSIONS DEPTH	AREA PER FAMILY (SQ. FT.)	MINIMUM YARD FRONT SIDE REAR
R-S	100 ft.	6,000 & 6,500	20 ft. (7)* 6 ft. (8)* (9)*
R-MF Duplex, Triplex, Fourplex and Multiple	150 ft.	22,500	20 ft. (7)* 6 ft. (8)* (9)*
R-MH	125 ft.	6,250 & 6,875	
Expressway & High speed arterials	400 ft.	4,000	
C1, C2, C3	200 ft.	20,000 & 30,000	None 4 2 3
I1, I2 & IN	400 ft.	60,000 & 80,000	None 4 2 3

(Ordinance 15-10 adopted 8/11/15)

150 X 200

100 X 200

Rezoning Request from Single- Family Residence District (R-S) to General Business District (C-2) of Lots 95 and 96 Valley Ranch No. 5 Subdivision, located at Southeast corner of Hall Acres and Stewart Road, as Requested by Esponjas Development Ltd.

Esponjas Development Ltd.
2912 S. Jackson Rd.
McAllen, Tx 78503

Robert Dreibelbis La Vere &
Roland Clyde & James Dean
1911 South Stewart Rd.
San Juan, Tx 78589

Blanca Worely & Guadalupe
Trevino
500 Hall Acres Rd.
San Juan, Tx 78589

Summer Heights Home Owners
Association Inc.
2800 Summer Heights Dr.
San Juan, Tx 78589

Protected Series of El Piloto
Holdings LLC
17503 La Cantera Pkwy Ste. 104
San Antonio, Tx 78257

Karla Larissa Reyes & Jhair De
Jesus Rivera
29600 Summer Village Cir.
San Juan, Tx 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Approval of a Mid-Year Budget Amendment to Increase the General Fund to \$387,267, Utility Fund to \$1,035,428, Sanitation Fund \$63,283, and Stormwater Fund \$10,684 for Fiscal Year 2023-2024. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of a Mid-Year Budget Amendment to increase the General Fund to \$387,267, Utility Fund to \$1,035,428, Sanitation Fund \$63,283, and Stormwater Fund \$10,684 for Fiscal Year 2023-2024

RECOMMENDATION:

Approve as Presented

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023-2024**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.1030	Salaries of employees	224,752		4,334		229,086
10-420.1030	Salaries of employees	159,920		7,945		167,865
10-430.1030	Salaries of employees	175,571		8,667		184,238
10-440.1030	Salaries of employees	371,943		14,618		386,561
10-450.1030	Salaries of employees	510,748		22,283		533,031
10-460.1030	Salaries of employees	3,062,287		26,558		3,088,845
10-470.1030	Salaries of employees	1,477,398		8,324		1,485,722
10-480.1030	Salaries of employees	298,156		13,652		311,808
10-490.1030	Salaries of employees	143,814		5,689		149,503
10-500.1030	Salaries of employees	576,247		19,748		595,995
10-520.1030	Salaries of employees	252,852		12,085		264,937
10-530.1030	Salaries of employees	247,740		12,337		260,077
10-570.1030	Salaries of employees	179,786		8,891		188,677
10-580.1030	Salaries of employees	432,381		21,629		454,010
10-602.1030	Salaries of employees	65,770		2,995		68,765
22-700.1030	Salaries of employees	1,144,969		53,534		1,198,503
55-601.1030	Salaries of employees	178,662		8,913		187,575
56-441.1030	Salaries of employees	272,611		9,343		281,954
56-451.1030	Salaries of employees	175,208		17,791		192,999
56-600.1030	Salaries of employees	381,711		19,094		400,805
56-610.1030	Salaries of employees	240,898		10,706		251,604
56-620.1030	Salaries of employees	258,646		7,850		266,496
56-630.1030	Salaries of employees	211,087		5,242		216,329
TOTALS EXPEDITURES		11,043,157	-	322,228	-	11,365,385

JUSTIFICATION:

To amend the salaries budget for all Departments on the 5% increase as per the City Commission approval on **September 26, 2023**.

General Fund increase \$189,755, Solid Waste \$53,534, Storm Water \$8,913 and Utilities \$70,026.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE

DEPT. DIRECTOR
Department Director (Signature)

Leroy Gonzales

5/28/24

APPROVED BY
City Manager (Budget Officer)

DATE

REVIEWED BY
(Finance Department)

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023-2024**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
	TOTAL REVENUES	-	-	-	-	-
EXPENDITURES						
10-410.2060	Social Security Tax	17,571		332		17,903
10-420.2060	Social Security Tax	12,275		608		12,883
10-430.2060	Social Security Tax	13,603		663		14,266
10-440.2060	Social Security Tax	23,119		1,118		24,237
10-450.2060	Social Security Tax	39,279		1,705		40,984
10-460.2060	Social Security Tax	261,957		2,032		263,989
10-470.2060	Social Security Tax	130,162		637		130,799
10-480.2060	Social Security Tax	23,498		1,044		24,542
10-490.2060	Social Security Tax	11,347		435		11,782
10-500.2060	Social Security Tax	62,244		1,511		63,755
10-520.2060	Social Security Tax	19,742		924		20,666
10-530.2060	Social Security Tax	18,908		944		19,852
10-570.2060	Social Security Tax	13,770		680		14,450
10-580.2060	Social Security Tax	33,766		1,655		35,421
10-602.2060	Social Security Tax	5,105		229		5,334
22-700.2060	Social Security Tax	89,044		4,095		93,139
55-601.2060	Social Security Tax	14,050		681		14,731
56-441.2060	Social Security Tax	20,937		715		21,652
56-451.2060	Social Security Tax	13,507		1,361		14,868
56-600.2060	Social Security Tax	30,027		1,461		31,488
56-610.2060	Social Security Tax	20,151		819		20,970
56-620.2060	Social Security Tax	22,197		600		22,797
56-630.2060	Social Security Tax	16,570		401		16,971
TOTALS EXPEDITURES		912,829	-	24,650	-	937,479

JUSTIFICATION:

To amend the social security budget for all Departments on the 5% increase as per the City Commission approval on September 26, 2023.

General Fund \$14,517, Solid Waste \$4,095, Storm Water \$681 and Utility Fund \$5,357.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE

DEPT. DIRECTOR
Department Director (Signature)

Leroy Gonzales

5/28/24

APPROVED BY
City Manager (Budget Officer)

DATE

REVIEWED BY
(Finance Department)

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023-2024**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities
Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.2080	Employee Retirement	10,588		200		10,788
10-420.2080	Employee Retirement	7,398		366		7,764
10-430.2080	Employee Retirement	8,198		400		8,598
10-440.2080	Employee Retirement	13,932		674		14,606
10-450.2080	Employee Retirement	23,670		1,027		24,697
10-460.2080	Employee Retirement	157,859		1,224		159,083
10-470.2080	Employee Retirement	78,068		384		78,452
10-480.2080	Employee Retirement	14,160		629		14,789
10-490.2080	Employee Retirement	6,837		262		7,099
10-500.2080	Employee Retirement	27,644		910		28,554
10-520.2080	Employee Retirement	11,897		557		12,454
10-530.2080	Employee Retirement	11,438		569		12,007
10-570.2080	Employee Retirement	8,297		410		8,707
10-580.2080	Employee Retirement	20,348		997		21,345
10-602.2080	Employee Retirement	3,077		138		3,215
22-700.2080	Employee Retirement	53,659		2,468		56,127
55-601.2080	Employee Retirement	8,467		411		8,878
56-441.2080	Employee Retirement	12,617		431		13,048
56-451.2080	Employee Retirement	8,140		820		8,960
56-600.2080	Employee Retirement	18,095		880		18,975
56-610.2080	Employee Retirement	12,143		494		12,637
56-620.2080	Employee Retirement	13,376		362		13,738
56-630.2080	Employee Retirement	9,985		242		10,227
TOTALS EXPEDITURES		539,893	-	14,855	-	554,748

JUSTIFICATION:

To amend the employee retirement budget for all Departments on the 5% increase as per the City Commission approval on **September 26, 2023**.

General Fund \$8,747, Solid Waste \$2,468, Storm Water \$411 and Utility Fund \$3,229.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE

DEPT. DIRECTOR
Department Director (Signature)

Leroy Gonzales *5/28/24*

APPROVED BY
City Manager (Budget Officer)

DATE

REVIEWED BY
(Finance Department)

CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023-2024

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund, Solid Waste, Storm Wtr., & Utilities

Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
TOTAL REVENUES		-	-	-	-	-
EXPENDITURES						
10-410.2110	Workers Compensation	942		18		960
10-420.2110	Workers Compensation	654		33		687
10-430.2110	Workers Compensation	721		36		757
10-440.2110	Workers Compensation	1,223		60		1,283
10-450.2110	Workers Compensation	3,768		161		3,929
10-460.2110	Workers Compensation	156,635		258		156,893
10-470.2110	Workers Compensation	105,685		396		106,081
10-480.2110	Workers Compensation	22,984		1,040		24,024
10-490.2110	Workers Compensation	6,116		238		6,354
10-500.2110	Workers Compensation	29,148		711		29,859
10-520.2110	Workers Compensation	14,025		667		14,692
10-530.2110	Workers Compensation	1,359		68		1,427
10-570.2110	Workers Compensation	729		36		765
10-580.2110	Workers Compensation	1,810		89		1,899
10-602.2110	Workers Compensation	4,258		191		4,449
22-700.2110	Workers Compensation	66,047		3,186		69,233
55-601.2110	Workers Compensation	13,995		679		14,674
56-441.2110	Workers Compensation	7,838		197		8,035
56-451.2110	Workers Compensation	6,331		789		7,120
56-600.2110	Workers Compensation	17,618		859		18,477
56-610.2110	Workers Compensation	11,853		482		12,335
56-620.2110	Workers Compensation	12,879		353		13,232
56-630.2110	Workers Compensation	9,747		236		9,983
TOTALS EXPEDITURES		496,365	-	10,783	-	507,148

JUSTIFICATION:

To amend the workers compensation budget for all Departments on the 5% increase as per the City Comission approval on **September 26, 2023**.

General Fund \$4,002. Solid Waste \$3,186, Storm Water \$679 and Utility Fund \$2,916.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE

DEPT. DIRECTOR
Department Director (Signature)

Leroy Gonzales

5/29/24

APPROVED BY
City Manager (Budget Officer)

DATE

REVIEWED BY
(Finance Department)

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023-2024**

Budget Adjustment No. _____

(Assigned by Fin. Dept)

Fund Name: General Fund
Dept. Name: All Departments

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
	TOTAL REVENUES	-	-	-	-	-
EXPENDITURES						
10-480.9810	Contractual Services Not Class	5,000	5,000	11,000		16,000
10-500.4570	Electricity	20,000	20,000	39,000		59,000
10-520.4610	Building Repair & Maintenance	10,000	15,009	22,000		37,009
10-520.4640	Repair & Maintenance	10,000	10,000	5,000		15,000
10-520.6260	Household & Institutional	10,000	10,000	6,800		16,800
10-520.4660	Rental of Machinery & Equip.	-	1,695	700		2,395
10-560.3460	Appraisal Services	104,504	104,504	20,162		124,666
10-560.4570	Electricity	9,240	9,240	20,943		30,183
10-560.5580	Other Insurance	5,000	5,000	3,340		8,340
10-560.6250	Food, Ice and Bottled Water	250	250	960		1,210
10-570.5510	Advertising	1,500	1,500	420		1,920
10-580.4590	Water (Utility)	500	500	710		1,210
TOTALS EXPEDITURES		175,994	182,698	131,035	-	313,733

JUSTIFICATION:

To amend the budget per mid year expenses on the general fund to complete the FYE 2023-2024 year.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE

DEPT. DIRECTOR
Department Director (Signature)

Leroy Gonzales

5/28/24

APPROVED BY
City Manager (Budget Officer)

DATE

REVIEWED BY
(Finance Department)

Budget Adjustment No.

Fund Name:	General Fund
Dept. Name:	City Manager

Account Number	Description	Original Budget	Amended Budget	Increase	Decrease	Amended Budget Amt
REVENUES						
		-	-	-		-
						-
	TOTAL REVENUES	-	-	-	-	-

[illegible]

TOTALS EXPEDITURES	253,853	-	39,211	-	293,064
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JUSTIFICATION:

To amend the budget for the City Manager Contract as per the City Commission approval on February 14, 2024.

Maria L Beltran

REQUESTED BY
Department Director (Print)

DATE _____

DEPT. DIRECTOR _____ DATE _____
Department Director (Signature)

Leroy Gonzales

5/29/24

APPROVED BY
City Manager (Budget Officer)

DATE _____

REVIEWED BY	DATE
(Finance Department)	

**CITY OF SAN JUAN
BUDGET AMENDMENT
FY 2023 - 2024**

Budget Amendment No. _____

(Assigned by Fin. Dept)

Fund Name: UTILITIES FUND

Dept. Name: VARIOUS DEPT.

Account	Description	Original	Amended	Increase	Decrease	Amended
REVENUES						
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	TOTAL REVENUES	-	-	-	-	-

EXPENDITURES						
56-441-9810	CONTRACT SRVS NOT OTHERWISE	\$41,320	\$41,320	\$47,500.00		\$ 88,820.00
56-451.3499	OTHER PRO & PARA PRO SERVICES			\$225,000.00		\$ 225,000.00
56-600.4640	REPAIR AND MAINTENANCE	\$75,000	\$110,000.00	\$ 20,000.00		\$ 130,000.00
56-600.6220	CHEMICALS	\$191,000	\$191,000	\$70,000.00		\$ 261,000.00
56-600.6242	RAW WATER	\$179,000.00	\$179,000.00	\$40,000.00		\$ 219,000.00
56-600.9807	OTHER WASTE AND DISPOSAL SERVICE	\$25,000.00	\$25,000.00	\$25,000.00		\$ 50,000.00
56-600.4622	WATER TOWERS	\$0.00	\$0.00	\$ 230,300.00		\$ 230,300.00
56-610.4640	REPAIR AND MAINTENANCE	\$10,000.00	\$10,000.00	\$3,000.00		\$ 13,000.00
56-610.7957	CAPITAL OUTLAY	\$0.00	\$0.00	\$89,500.00		\$ 89,500.00
56-610.6120	OFFICE EQUIPMENT	\$ -	\$ -	\$ 1,500.00		\$ 1,500.00
56-620.5500	TRAVEL AND TRAINING	\$2,104.00	\$ 1,400.00	\$ 1,100.00		\$ 4,604.00
56-620.4640	REPAIR AND MAINTENANCE	\$ 200,000.00	\$ 201,400.00	\$ 132,000.00		\$ 333,400.00
56-620.6220	CHEMICALS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		\$ 40,000.00
56-630.3499	OTHER PRO & PARA PRO SERVICES	\$ 30,000.00	\$ 30,000.00	\$ 34,000.00		\$ 64,000.00
56-630.7957	OTHER EQUIPMENT	\$ -	\$ -	\$ 15,000.00		\$ 15,000.00
	TOTALS EXPEDITURES	\$ 773,424.00	\$ 809,120.00	\$ 953,900.00	\$ -	\$ 1,765,124.00

JUSTIFICATION: MID YEAR BUDGET AMENDMENT FOR FISCAL YEAR 2023-2024

Juan Carlos Martinez 04/29/2024
REQUESTED BY DATE
Department Director (Print)

APPROVED BY DATE
City Manager (Budget Officer)

DIRECTOR OF UTILITIES
Department Director (Signature)
 5/28/24
REVIEWED BY DATE
(Finance Department)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider a Resolution for a Eucharist Procession Along State Roads as Requested by St. John the Baptist Catholic Church. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The approval of this resolution is necessary to apply for a TxDOT permit to conduct the Procession along State Roads. St. John the Baptist Catholic Church will conduct an Eucharist Procession on May 30, 2024, starting at 7:00 p.m. They start from the parish grounds, travel east to the Basilica of San Juan grounds, then turn north to Virgen de San Juan Boulevard, then return south from FM 495 onto Raul Longoria Road. They estimate approximately 100–150 participants and an hour and half to complete the route.

They are requesting exclusive access to the right lane, shoulder and sidewalk along Nebraska Avenue / Raul Longoria Road going north and south. Do not anticipate the complete closure of any road. Church volunteers will help to guide the participants.

RECOMMENDATION:

Staff recommends the approval of the Resolution as presented.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager



St. John The Baptist Catholic Church

216 W. 1st. • San Juan, TX 78589

Office: (956) 783-1196 • Fax (956) 702-7447 • C.C.D. (956) 783-1068

May 14, 2024

City of San Juan
Leandro Sifuentes
Chief Police, City of San Juan
709 S. Nebraska
San Juan, TX 78589

RE: St. John the Baptist Parish- Eucharist Procession May 30, 2024

Dear Chief Police:

We are requesting a permit to conduct a Eucharist Procession on May 30, 2024 starting at 7:00pm from parish grounds located at St. John the Baptist Parish, 216 W. 1st Street, San Juan, Texas. The route would travel east on the grounds of the Basilica de Virgen de San Juan Del Valle then turning North unto Virgen Del Valle Blvd (North Raul Longoria) at 400 N. Nebraska then onto FM495, then return South from FM 495 onto south Raul Longoria until we reach 400 N. Nebraska Ave., San Juan. Attached please find the route map for your reference.

We estimate approximately 100-150 participants and an hour and ½ to complete procession of that route. We request exclusive access to the right lane, shoulder and sidewalk on Nebraska/Raul Longoria Rd both going north and traveling south. We will have volunteers guiding the participants to stay on right hand lane and shoulder and do not anticipate the complete closure of any road. However, we leave that to your discretion.

If you should have any questions or need any other information, please do not hesitate to call me. Thank you for your assistance in this matter.

Sincerely,


Fr. Oscar Ortega
Paroquial Vicar

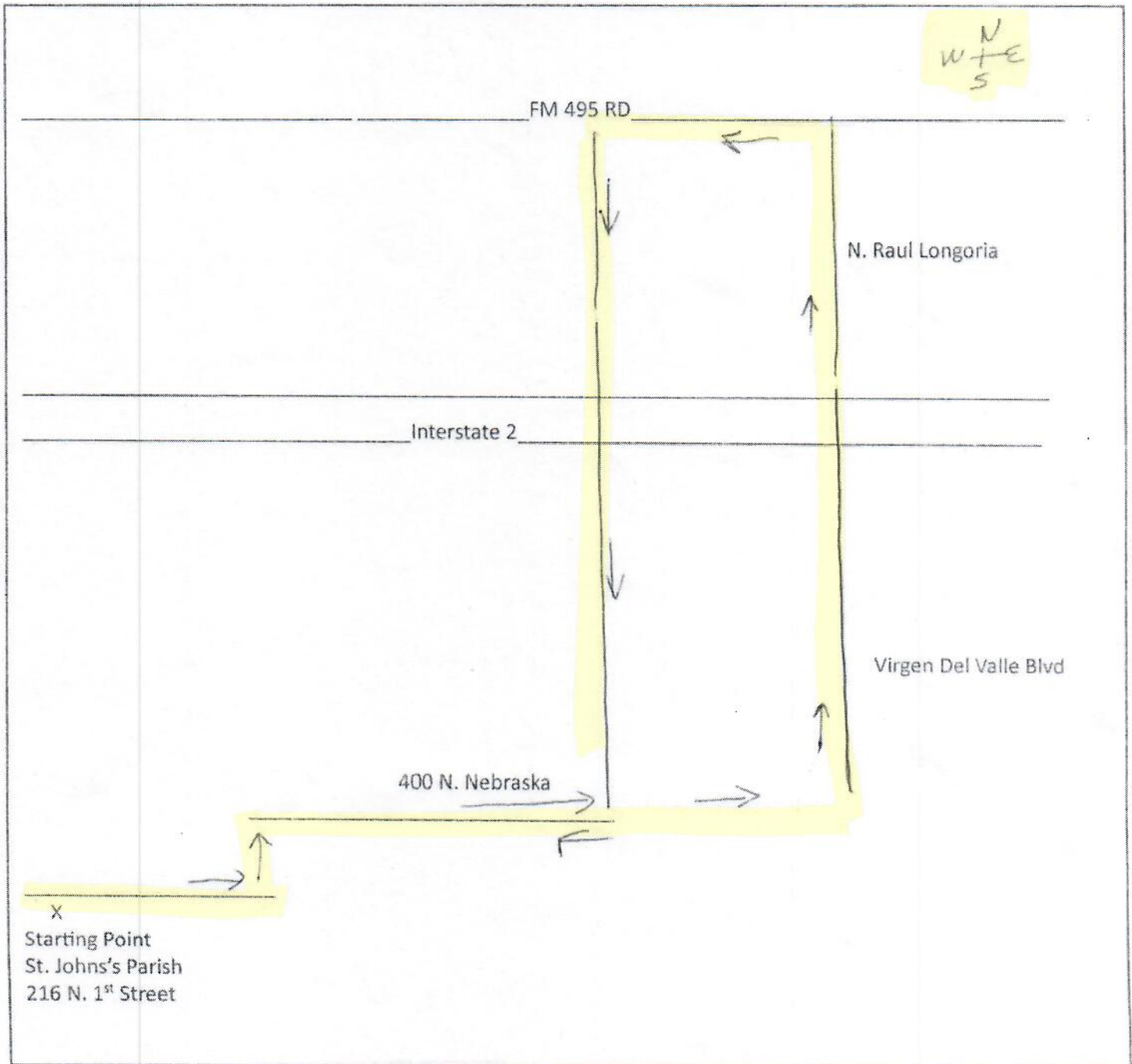
Encl.- as stated

REQUEST FOR POLICE ESCORT

Route for Procession
May 30, 2024 starting at 7:00pm

St. John the Baptist Parish
216 W. Sr., San Juan, TX 78589

Starting Point
x





RESOLUTION NO.

A RESOLUTION OF THE CITY OF SAN JUAN, TEXAS, AUTHORIZING TO APPROVE TEMPORARY STREET CLOSURES ON PORTIONS ON VIRGEN DE SAN JUAN BOULEVARD, NEBRASKA AVENUE, FM 495 AND RAUL LONGORIA ROAD TO CONDUCT A EUCHARIST PROCESSION FOR ST. JOHN THE BAPTIST CATHOLIC CHURCH.

WHEREAS, it is the objective of the City of San Juan ("City") to provide a safe environment for residents and visitors of the city; and

WHEREAS, the City of San Juan is hosting a Eucharist Procession; and

WHEREAS, the Texas Administrative code, Title 43, Part 1, Chapter 22, Subchapter B, Rule 22.12 "closures" allows for the temporary closures of a right-of-way if such actions serve a public purpose and is consistent with the safety and convenience of the traveling public; and

**NOW THEREFORE BE IT RESOLVED THAT THE CITY COMMISSION OF
THE CITY OF SAN JUAN, TEXAS, THAT:**

SECTION 1. The following state roads shall be closed the locations, date & time listed below: East on the grounds of the Basilica of San Juan, turning North on Virgen de San Juan Boulevard, FM 495, then return South from FM 495 onto Raul Longoria Road. The date of temporary closure will be **May 30, 2024 at 7:00 p.m. to 8:30 p.m.**

SECTION 2. A copy of the Resolution shall be sent to the Texas Department of Transportation for their review and approval.

READ, CONSIDERED and APPROVED on this the 28th day of May, 2024.

CITY OF SAN JUAN

MARIO GARZA
Mayor

ATTEST:

BRENDA ESCALANTE
City Secretary

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consideration and Action on a Resolution to Deny the Rate Change Application Proposed by AEP Texas.

STAFF COMMENTS AND RECOMMENDATIONS:

On February 29, 2024, AEP Texas Inc. (“AEP Texas” or “Company”) filed an application with cities retaining original jurisdiction seeking to increase system-wide distribution rates by \$100.4 million per year (an increase of 13.1%), and increase to system-wide transmission rates by \$63.1 million (a decrease of 9.29%). According to AEP Texas, the impact of this approval on an average residential customer would be an increase of about \$4.59 per month.

On March 26, 2024, the City Commission Passed and Approved Resolution No. 2024-12, Suspending AEP Texas’ rate request from taking effect for 90 days, the fullest extent permissible under the law. This time period has permitted the City, through its participation with Cities Served by AEP Texas (“Cities”), to determine that the proposed rate increase is unreasonable. Consistent with the recommendations of experts engaged by Cities, AEP Texas’ request for a rate increase should be denied.

RECOMMENDATION:

Staff Recommends Approval of the Resolution Denying the Rate Change Application Proposed by AEP Texas.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Benjamin Arjona, City
Manager

MODEL STAFF REPORT REGARDING AEP TEXAS' REQUESTED RATE CHANGE

PURPOSE:

On February 29, 2024, AEP Texas Inc. ("AEP Texas" or "Company") filed an application with cities retaining original jurisdiction seeking to increase system-wide distribution rates by \$100.4 million per year (an increase of 13.1%), and increase to system-wide transmission rates by \$63.1 million (a decrease of 9.29%). According to AEP Texas, the impact of this approval on an average residential customers would be an increase of about \$4.59 per month.

In a prior City action, AEP Texas' rate request was suspended from taking effect for 90 days, the fullest extent permissible under the law. This time period has permitted the City, through its participation with Cities Served by AEP Texas ("Cities"), to determine that the proposed rate increase is unreasonable. Consistent with the recommendations of experts engaged by Cities, AEP Texas' request for a rate increase should be denied.

Accordingly, the purpose of the Resolution is to deny the rate change application proposed by AEP Texas.

Explanation of "Be It Resolved" Sections:

SECTION 1. This paragraph finds that the Company's application is unreasonable and should be denied.

SECTION 2. This section requires AEP Texas to maintain its existing rates for transmission and distribution service to customers within the City.

SECTION 3. This section states that Cities' reasonable rate case expenses shall be reimbursed by AEP Texas within 30 days of presentation of an invoice to AEP Texas.

SECTION 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law, and that the public notice was given of the time, place, and purpose of said meeting, as required.

SECTION 5. A copy of this Resolution shall be sent to AEP Texas, care of Jennifer Frederick, American Electric Power Company, 400 West 15th Street, Suite 1520, Austin, Texas 78701 (aepaustintx@aep.com), and to Thomas Brocato at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (tbrocato@lglawfirm.com).

RESOLUTION NO. 2024-XX

**A RESOLUTION OF THE CITY OF SAN JUAN, TEXAS
FINDING THAT AEP TEXAS INC.'S REQUESTED
INCREASE TO ITS ELECTRIC TRANSMISSION AND
DISTRIBUTION RATES AND CHARGES WITHIN THE
CITY SHOULD BE DENIED; FINDING THAT THE CITY'S
REASONABLE RATE CASE EXPENSES SHALL BE
REIMBURSED BY THE COMPANY; FINDING THAT THE
MEETING AT WHICH THIS RESOLUTION IS PASSED IS
OPEN TO THE PUBLIC AS REQUIRED BY LAW;
REQUIRING NOTICE OF THIS RESOLUTION TO THE
COMPANY AND LEGAL COUNSEL**

WHEREAS, on or about February 29, 2024, AEP Texas Inc. ("AEP Texas" or "Company"), pursuant to Public Utility Regulatory Act ("PURA") §§ 33.001 and 36.001 filed with the City of San Juan, Texas ("City") a Statement of Intent to change electric delivery rates in all municipalities exercising original jurisdiction within its service area, effective April 4, 2024; and

WHEREAS, the City is an electric utility customer of AEP Texas and a regulatory authority over the rates and charges of AEP Texas within the City; and

WHEREAS, the City is a member of the Cities Served by AEP Texas ("Cities"), a membership of similarly situated cities served by AEP Texas that have joined together to efficiently and cost effectively review and respond to electric issues affecting rates charged in AEP Texas' service area; and

WHEREAS, Cities is an intervenor in the parallel proceeding at the Public Utility Commission of Texas to review AEP Texas' filing; and

WHEREAS, pursuant to its exclusive original jurisdiction over AEP Texas' rates and operations within city limits, the City previously suspended the effective date of the Company's requested rate increase; and

WHEREAS, PURA § 33.023 provides that costs incurred by cities in ratemaking activities are to be reimbursed by the regulated utility; and

WHEREAS, the City's attorneys and consultants recommend that the City deny the application.

THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

SECTION 1. That the rates proposed by AEP Texas in an application submitted to the City by the Company on or about February 29, 2024, are hereby found to be unreasonable, and are denied.

SECTION 2. That the Company shall continue to charge its existing rates for transmission and distribution service to customers with the City.

SECTION 3. That Cities' reasonable rate case expenses shall be reimbursed by AEP Texas within 30 days of presentation of an invoice to AEP Texas.

SECTION 4. That it is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public as required by law, and that the public notice was given of the time, place, and purpose of said meeting, as required.

SECTION 5. A copy of this Resolution shall be sent to AEP Texas, care of Jennifer Frederick, American Electric Power Company, 400 West 15th Street, Suite 1520, Austin, Texas 78701 (aepaustintx@aep.com), and to Thomas Brocato at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701 (tbrocato@lglawfirm.com).

PASSED AND APPROVED this 28th day of May, 2024.

CITY OF SAN JUAN, TEXAS

MARIO GARZA, MAYOR

ATTEST:

Brenda Escalante, City Secretary

APPROVED AS TO FORM:
Palacios, Garza & Thompson, P.C.

City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consideration in Action to Approve a Memorandum of Agreement Between the City of San Juan and the Lower Rio Grande Valley TPDES Stormwater Task Force Partnership, INC. [Israel Garza, Director of Sanitation]

STAFF COMMENTS AND RECOMMENDATIONS:

The approval of this Memorandum of Agreement (MOA) between the City of San Juan and the Lower Rio Grande Valley TPDES Stormwater Task Force Partnership, Inc. is to promote and coordinate the cooperation of technology by and among colleges, high schools, community school districts, public and school libraries, health care facilities, government offices, businesses, health and educational professionals other educational and community services organizations, their clients, and community residents of the Rio Grande Valley. A Task Force membership contribution was agreed to pay by the city.

RECOMMENDATION:

Staff recommends approval of the Memorandum of Agreement as presented.

PREPARED BY:

Israel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEMORANDUM OF AGREEMENT
by and between
CITY OF SAN JUAN
and
THE LOWER RIO GRANDE VALLEY TPDES STORMWATER TASK
FORCE PARTNERSHIP, INC.
for Representative Appointment to the Regional Lower Rio Grande Valley
TPDES Stormwater Task Force
MOA #R-RGV-TF-2024-0002

This Memorandum of Agreement (hereafter termed “**MOA**”) is entered into by and between the **CITY OF SAN JUAN** (hereafter referred to as “**CITY**”), and **THE LRGV TPDES STORMWATER TASK FORCE PARTNERSHIP, INC.** (hereafter referred to as “**STFP**”), a 501(c)(3) Not-for-Profit formed to promote and coordinate the collaborative and cooperative use of technology by and among colleges, high schools, community school districts, public and school libraries, health care facilities, government offices, businesses, health and educational professionals other educational and community services organizations and community residents for the benefit of the collaborating organizations, their clients, and community residents of the Rio Grande Valley.

SECTION 1
PURPOSE

- 1.01 CITY and STFP** agree to enter into this MOA as a manner by which **CITY** and **STFP** can actively participate in a regional LRGV TPDES Stormwater Task Force (hereafter referred to as **Task Force**) formed to respond and aid compliance with the *Texas Commission on Environmental Quality Phase II Stormwater Rules* (“**Rules**”) and other pertinent issues as needed.
- 1.02 CITY and STFP** desire to accomplish the goals of responding and complying with the **Rules** through the formation of a regional **Task Force**, established and managed by **STFP**.
- 1.03 STFP** desires to participate in the establishment and management of the regional **Task Force**, since such participation will provide **STFP** with an avenue for students to:
- A. Gain knowledge and experience in the process and procedures of governmental environmental regulation, rulemaking, and committee process.
 - B. Gain supervisory, organizational, and executive skills through the creation of the **Task Force** body, the implementation of the **Task Force** by-laws and policies, creation and submission of **Task Force** agenda and minutes, and budget creation.
 - C. Gain experience about the interfacing, communication, and interaction between **STFP** and local governments; thus, aiding the students in being at ease publicly speaking, presenting issues, and expounding opinions.

SECTION 2 TERM

- 2.01** *Fixed Term:* This MOA commences on **6/26/24**, will be effective for exactly five (5) calendar years, and will terminate **6/25/29**, unless extended according to section 2.02 of this MOA.
- 2.02** *Extension:* Upon written, mutual consent of **CITY** and **STFP**, this MOA may be extended for a maximum of one (1) calendar year, after the date of expiration of the Fixed Term.
- 2.03** *Cancellation:* This MOA may be cancelled prior to the expiration of the Fixed Term of any Extension Term, upon thirty (30) calendar days written notice to the other party, sent to the address indicated in Section 5.01 of this MOA.

SECTION 3 CONSIDERATION

- 3.01** *Fee:* **CITY** agrees to pay to **STFP** a **Task Force** membership contribution of **\$13,191.00**. Payment of contribution is due in one single payment, tendered by check or wired transfer, payable to **STFP** and delivered to the address indicated in Section 5.01 of this MOA. Initial payment must be made within ten (10) days after execution of this MOA. Subsequent payments shall be made by the 6th day of July of each calendar year. Failure of **CITY** to make such payment within the subscribed time, and without a written extension from **STFP**, may result in this MOA terminating.

SECTION 4 RIGHTS AND DUTIES

- A.01** The following rights and duties will be held or performed by **CITY**:
- A.** **CITY** will provide one representative to the **Task Force**. Such a representative must be chosen by majority vote of the Board, as evidenced by an adopted resolution or other evidence of the appointment acceptable to **STFP**.
 - B.** The **CITY**'s representative will serve a term that commences on the date of execution of final signature and will terminate exactly five (5) calendar years from date of execution, unless extended according to section 2.02 of this **Agreement**. A replacement representative may be appointed by the **CITY** through written notification at any time during the performance period.
 - C.** The **CITY**'s representative will be subject to the bylaws, policies, rules and procedures of the **Task Force**. Any breach or violation of such bylaws, etc., may result in expulsion of the representative from the **Task Force**. If expulsion occurs, the **CITY** will appoint another representative no later than thirty (30) calendar days after notice of the expulsion.

- D. The **CITY**'s representative will act as the liaison between the **CITY** and the **Task Force**, apprising each entity of the other's objectives. The representative will brief the Board, or other municipal entity responsible for **Task Force** participation, a minimum of once quarterly.
- E. Each **CITY** having representation on the **Task Force** will be responsible for paying a membership fee as detailed in Section 3.01 of this Agreement.
- F. The **CITY** may make recommendations to the **Task Force** regarding the fee assessment, expenditures, or other financial matters; however, the **Task Force** is not bound by such recommendations.

4.02 The following rights and duties will be held or performed by **STFP**:

- A. **STFP** will formulate and facilitate the bylaws, policies, rules, and procedures by which the **Task Force** will be governed. **STFP** will provide the **CITY** with a copy of such by-laws, policies, rules, and procedures, as warranted.
- B. **STFP** will formulate and propose to the **Task Force** methods and approaches for compliance with the *Texas Commission on Environmental Quality Phase II Stormwater Rules*. For each method or approach proposed, **STFP** will assist with educational outreach, training, and information to facilitate compliance.
- C. **STFP** will assist with research and educational services and technical support to the **Task Force**, and for any adopted methods and approaches for compliance. **STFP** will not participate in the implementation of the **CITY**'s stormwater management program (SWMP) unless otherwise specified in **Section 4.03**.
- D. **STFP** will manage the **Task Force** administration, including meetings, and efforts pertaining to the methods and approaches for assisting in complying with the *Texas Commission on Environmental Quality Phase II Stormwater Rules*.
- E. The **Task Force** will oversee the establishment and operation of all financial policies, requirements, and expenditures. As overseer of the **Task Force**, **STFP** will assist with the financial management and policy of the **Task Force**.
- G. **STFP** will assist the **Task Force** with the management of any funding acquired by the **Task Force**. This does not apply to the funding provided by this MOA. The management of **Task Force** funding will adhere to the by laws of the organization.
- H. Membership fees paid to **STFP** will be earmarked in a separate **STFP** account for use only by **STFP** for the **Task Force**. Any unappropriated funds will be carried over.

- I. Membership fees paid to **STFP** will be utilized by **STFP** for costs associated with but not necessarily limited to staffing, travel, training, equipment and materials, recruiting, scholarships, meal, and food expenses associated with meetings and events, and communication related expenses.
 - J. **STFP** is authorized to utilize membership fees to leverage grant funds, for conference planning, travel expenses, staff training, to support outreach events, and for sponsorships for environmental and educational events.
 - K. **STFP** is authorized to utilize membership fees to accomplish tasks included in **Section 4.03**, if any.
 - L. **STFP** is authorized to provide funding to the Arroyo Colorado Watershed Partnership, the Laguna Madre Estuary Program, or similar organizations on behalf of **CITY**. This funding, if any, shall be provided at the discretion of **STFP**.
- 4.03** *SWMP Implementation:* **STFP** will support the **CITY** in implementing a portion of its SWMP by assisting with research and educational services and technical support with specific Best Management Practices (BMPs). The overall completion of the BMPs is the sole responsibility of the **CITY**.

SECTION 5 MISCELLANEOUS

- 5.01** *Addresses:* Fee payment or notices required under this MOA may be sent by United States Postal Service regular surface mail, certified mail, registered mail, overnight delivery, or hand delivery. Written notice delivery is deemed made when the notice is deposited into a USPS mail receptacle, or deposited with an overnight carrier, or hand delivered. **CITY** and/or **STFP** can change the notice address by sending to the other party written indication of the new address. Notices should be addressed as follows:

CITY: City of San Juan
Israel Garza
512 S. Nebraska Ave
San Juan, TX 78589
igarza@sjtx.us
(956) 223-2200

STFP: TASK FORCE
C/O Javier Guerrero
6156 N. FM 88
Weslaco, TX 78599
jguerrero@lrgvtaskforce.com
956-929-7189

- 5.02** Force Majeure: Any and all duties, obligations, and covenants of this MOA will be suspended during time of natural disaster, war, acts of terrorism, or other “Acts of God”, which prevent a party from fulfilling any and all duties, obligations, and/or covenants of this MOA. If a party is prevented from fulfilling a duty, obligation, and/or covenant of this MOA, due to Force Majeure, the party prevented from fulfilling will notify the other party in writing, sent pursuant to Section 5.01 MOA, within fourteen (14) calendar business days of the Force Majeure event.
- 5.03** Parties Relationship: Nothing in the MOA should be construed as creating a partnership, joint venture, agency relationship, or any other relationship other than, between **CITY** and **STFP**.
- 5.04** Applicable Law: This MOA is construed under and in accordance with the laws of the State of Texas.
- 5.05** Cumulative Rights: All rights, options, and remedies contained in this MOA and held by **CITY** and **STFP** are cumulative and the exercising of one will not exclude exercising another. **CITY** and **STFP** each have the right to pursue any remedy or relief which may be provided by law, in equity, or by the stipulations of this MOA.
- 5.06** Non-waiver: A waiver by either **CITY** or **STFP**, or both, of any obligation, duty, or covenant of this MOA will not constitute a waiver of any other breach of any obligation, duty, or covenant of this MOA.
- 5.07** Counterparts: This MOA can be executed in multiple counterparts, each of which is declared an original.
- 5.08** Severability: If any clause or provision of this MOA is illegal, invalid, or unenforceable under present or future law, **CITY** and **STFP** intend that the remaining clauses or provisions of this MOA will not be affected and will remain in full force and effect.
- 5.09** Entire MOA: This MOA contains the final and entire agreement between **CITY** and **STFP**, and will not be amended, explained, or superseded by any oral or written communications; unless done so in a subsequent, written, and mutually agreed upon amendment.
- 5.10** Successors and Assigns: All the obligations, duties, covenants, and rights contained in this MOA and performable by **CITY** will be applicable and binding upon respective successors and assigns, including any successor by merger or consolidation; however, nothing in this provision shall be construed to be consent of Assignment of this MOA.
- 5.11** Nondiscrimination: **CITY** and **STFP**, and their agents or employees, are prohibited from discriminating on the basis of race, color, sex, age, religion, national origin, or handicap, in the performance of the terms, conditions, covenants and obligations of this MOA.

5.12 Dispute Resolution:

- A. Any controversy claims or dispute between **CITY** and **STFP** relating to the provisions of this MOA, or the breach, termination or validity thereof shall upon written request of either party, immediately be referred jointly for resolution of the controversy by non-binding mediation.
- B. The mediation must be concluded within any period mutually agreed upon by the parties but in no event later than within forty-five (45) days after written notice is given by any party of its intent to proceed to mediation. Unless the parties expressly agree otherwise, each party shall bear its own costs, legal and expert fees incurred in the mediation, and evenly share the costs of the mediator. If after proceeding in good faith the parties, with the assistance of a neutral mediator, do not resolve the dispute within the forty-five (45) day period, the parties may proceed in accordance with paragraph (C) below.
- C. After exhausting the procedures set forth above, either party may initiate litigation to resolve the dispute. The Law of the State of Texas shall control the matter in controversy. Venue is mandatory in Hidalgo County, Texas. Any notice of dispute tendered by **CITY** should be addressed to Javier Guerrero, Executive Director, **STFP**.

EXECUTED the _____ day of _____, 2024, by **CITY**, by its duly authorized agent, as evidenced by authorization by the City Council.

“CITY”
CITY OF SAN JUAN

By: _____
Mario Garza
Mayor

ATTEST:

By: _____
Brenda Escalante
City Secretary

ACKNOWLEDGMENT

EXECUTED the _____ day of _____, 2024, by **SWTF**, by its duly authorized officer.

“SWTF”

**LOWER RIO GRANDE VALLEY TPDES
STORMWATER STFP PARTNERSHIP, INC.**



By: _____

Javier Guerrero
Executive Director

**THE LOWER RIO GRANDE VALLEY TPDES STORMWATER TASK FORCE
PARTNERSHIP, INC., AND THE LOWER RIO GRANDE VALLEY TPDES
STORMWATER TASK FORCE
PREPARED FOR THE CITY OF SAN JUAN**

Date: May 1, 2024

Project Title: **Lower Rio Grande Valley (LRGV) Texas Pollutant Discharge Elimination System (TPDES) Stormwater Task Force Project**

Background: As of June 13, 2022, the LRGV TPDES Stormwater Task Force (**Task Force**) will conduct business as the “Lower Rio Grande Valley TPDES Stormwater Task Force Partnership, Inc.” herein referred to as **STF**. **STF** is a 501(c)(3) Not-for-Profit Research Institute formed to promote and coordinate the collaborative and cooperative use of technology by and among colleges, high schools, community school districts, public and school libraries, health care facilities, government offices, businesses, health and educational professionals other educational and community services organizations and community residents for the benefit of the collaborating organizations, their clients, and community residents of the Rio Grande Valley. The Task Force consists of a coalition of thirty-two (32) local governments located within the LRGV.

Objective: The City of San Juan (**CITY**) enters into a partnership with the **STF** that provides technical and administrative *support to TPDES stormwater management programs* of **CITY** and the region. **CITY** shall provide funding to **STF** for the facilitation and implementation of a regional stormwater management program (SWMP) developed by **STF** pursuant to the State of Texas Municipal Separate Stormwater Sewer System (MS4) TPDES program. The SWMP will identify the **CITY** as a Level II municipal separate sewer system (MS4).

Strategic Goal: The primary goal of this proposal is to assure the SWMP of **CITY** with the assistance from **STF**, complies with the State of Texas MS4 TPDES program. **CITY** and **STF** will execute this agreement for a period to terminate on March 31, 2029. **STF** and **CITY** will work together in collaboration with individual Task Force members to assure that the **CITY** complies with the SWMP requirements. The **CITY** with input from the **Task Force** has established a Water Studies program in the LRGV and will continue to strive in evolving the program by studying stakeholders’ needs for project development, studies, research, grant programs, and continuing education. **CITY** will continue to assist **STF** in supporting the Water Studies program. The short and long-term goals of **STF**’s program and **CITY** are to emphasize water conservation, optimization of best management practices associated with surface water and groundwater management, and to continue to develop urban and agricultural water initiatives, innovations and ideas.

Information:

- Project Name: **LRGV TPDES Stormwater Task Force Project**
- Address (Street, City, State, Zip): **6156 N Fm 88, Weslaco, TX 78599**
- Office Phone and Fax Numbers: **956-929-7189**
- Contact Name, Email address: **Cassie Ruiz, Program Manager:** cruiz@lrgvtaskforce.com

Website (if applicable): <http://www.rgvstormwater.org>

Grant Award: CITY will provide to STF annual funding. Funding for each fiscal year 2024-2029 is \$13,191.00.

Principal Investigator: **Javier Guerrero, MS, E.I.T.,** jguerrero@lrgvtaskforce.com

Time Period: Workplan is for June 26, 2024 – June 25, 2029

General: **CITY** and **STF** will establish and expand a unique partnership in part by working together, sharing resources, and collectively establishing a vast nation-wide network of partners. The partnership's local research topics have primarily focused on urban water issues, but recently, the partnership expanded its mission to include regional watershed topics, rural and agricultural water issues, and coastal projects. **STF** uses a unique, collaborative regional approach to involve various levels of government, including the Texas Commission on Environmental Quality (TCEQ), the U.S. Corps of Engineers (USACE), the Texas General Land Office (TGLO) and the U.S. Environmental Protection Agency (USEPA), in developing cost-effective solutions that will achieve compliance with the TPDES rules and provide regional solutions to stormwater management issues. The Task Force project embodies the spirit of the mutually beneficial relationships between local governments and enhances this relationship with academia and regulators. **STF** is currently growing rapidly, presented with numerous environmental and engineering challenges, thus, the need for highly skilled professional individuals to lead the region's environmental and engineering programs is paramount, and the need for opportunities for students to enhance education with practical opportunities is vital to our region.

STF and **CITY** will utilize this project to provide educational, technical and research opportunities and practical experience to its researchers, staff and students in order to contribute to the environmental and engineering needs of the region.

Grant program: With support from **STF**, **CITY** will continue to develop an aggressive grant program. Working with local environmental initiatives and coalitions, **STF** participates in grant workgroups comprised of key staff from various local governments and local researchers. This workgroup program has developed a successful strategy of developing grants and acquiring matching funds typically required by state and federal programs. The grant program will seek funding opportunities for local initiatives, infrastructure needs and general projects. The program will also develop regional ideas, identify research topics, and pursue funding for estuary-associated projects.

Coined as "participatory research", **STF** and coalition workgroup members will seek grant opportunities to assist local academia and associated partners in developing graduate programs, undertaking science-based studies and supporting economic development strategies. The workgroup will meet regularly to discuss grant programs, identify funding issues, seek partners, select fiscal agents, select projects, and develop project strategies. The **STF** staff can provide guidance and leadership in developing a grant submittal. **STF** is now poised to seek grant opportunities that can significantly impact local research topics. Moreover, this grant program can now expand beyond urban-related grant programs. **STF** will provide support to the **CITY** grant program and assist **CITY** with developing mutually beneficial grant project initiatives.

Stormwater Management Program (SWMP): Individual Task Force members have adopted a regional SWMP developed by **STF** that consists of seven (7) minimum control measures (MCM) and various best management practices (BMPs). The project includes technical and administrative support,

but is not limited to engineering, mitigation, planning and construction tasks. Funding obtained from the local community for the implementation of the SWMP can be strategically utilized to leverage and acquire grant funding to augment the **STF** mission. **STF** will assist **CITY** in the implementation of the SWMP. **STF** will provide support to **CITY** as warranted to enhance the SWMP by evaluating innovative ideas, seeking grant funding, supporting education and outreach activities, and providing academic resources to disseminate ecological, engineering and environmental information.

Lower Rio Grande Valley Low Impact Development (LID) Outreach, Education and Research

Demonstration Program: With support from its partners, **STF** will continue to develop a regional program to support the LRGV LID projects with technical assistance, education and training, and grant funding opportunities. In particular, **STF** will provide support to **CITY** in developing engineering, operation and maintenance and technical guidance to the region. The program will support the Task Force's LID and green engineering initiatives, and incorporate these strategies in master planning, local stormwater management and land development.

Initiatives: **STF** is actively involved in several regional initiatives that include, but are not limited to the following:

- Lower Rio Grande Valley TPDES Stormwater Task Force
- Laguna Madre and Port of Brownsville Watershed Partnership
- Arroyo Colorado Watershed Partnership
- Laguna Madre Estuary Program
- Cameron City Coastal Cities Task Force
- North and Central Lower Rio Grande Valley Watershed Characterization Study
- South Texas Coastal Counties Consortium
- Cameron County Water Laboratory and Water/Wastewater Strategic Plan
- Erosion Control Plan
- LRGVDC Regional Water Resources Advisory Committee
- Region 15 Flood Infrastructure Planning Group
- TCEQ Clean Rivers Program
- Texas Stream Team Program

STF will provide support to **CITY** as warranted at meetings, workshops and similar activities associated with these initiatives. **STF** will provide support to **CITY** as needed to promote effective participation in these initiatives.

STF researchers, staff and students will develop research partnerships, and a mutually beneficial relationship that will support the Task Force. **STF** desires to participate in the management of the SWMP, since such participation will provide **STF** with an avenue for students to: 1) Gain knowledge and experience in the process and procedures of governmental environmental regulation, rule-making, and committee process; 2) Gain supervisory, organizational, and executive skills through the facilitation of the Task Force body, the implementation of the SWMP, and experience opportunities in research, hands-on experience and real world decision making; and 3) Gain experience about the interfacing, communication, and interaction between state agencies and local governments; thus, aiding the students in being at ease publicly speaking, presenting issues, and expounding opinions.

Outreach Component: **STF** will work closely with **CITY** assuring that **STF's** and the **CITY's** successful projects and activities, receive noteworthiness in local newspaper media, social media and other media

types. **STF** will provide technical and administrative support with outreach, education and training associated with the SWMP and other initiatives. **STF** will provide administrative and technical support with the SWMP Outreach requirements.

Reporting: **CITY** and **STF** shall execute this agreement that provides a list of tasks **STF** will perform. **STF** shall provide to **CITY** an annual report prepared according to the SWMP and submitted to the Texas Commission on Environmental Quality (TCEQ) as required by the TPDES program to assure compliance is achieved.

Place of Performance: **STF** shall assist **CITY** in implementing the SWMP within the LRGV and the State of Texas.

Measurable Outputs for this proposal: Grant funds will subsidize the **STF** researchers, staff and students, and needed activities to assure a successful program. **STF** will provide regional support by accommodating workshops, training, and outreach activities with venues, staff time, and other resources. Funding will assist **STF** with the following six (6) tasks:

Task 1: Facilitate the Task Force organization

- Assist **CITY** with the implementation of the SWMP. The SWMP consists of six (6) MCMs. **STF** will provide technical, administrative and outreach support with the following MCMs:
 - Outreach, education and public participation
 - Illicit Discharge, Detection and Elimination (IDDE) Program
 - Construction site and stormwater runoff
 - Post Construction Stormwater Management
 - Pollution Prevention and Good Housekeeping
 - Industrial Sources
- **STF** will provide researchers, staff and students funded by this agreement to meet with Task Force representatives individually at their work location at **least one (1) time annually**. **STF** shall attend meetings locally, and at times at TCEQ regional and state offices as needed.
- **STF** will provide technical and administrative support during audits and inspections as needed.

Each MCM identifies specific BMPs to be conducted during each permit year of the SWMP. **STF** will work with **CITY** to assure each BMP is executed to assure compliance with the SWMP. **CITY** is fully responsible for the execution of the BMPs, but **STF** will provide guidance and technical support to assist **CITY** in meeting the goals and requirements of the SWMP.

Deliverable: **STF** will provide researchers, staff and students funded by this agreement to meet with Task Force representatives individually at their work location at **least one (1) time annually**.

Deliverable: **STF** will utilize staff funded in part by this agreement to meet the needs of Task 1.

Deliverable: **STF** will utilize students funded in part by this agreement to meet the needs of Task 1.

Task 2: Coordinate Meetings - Project implementation workgroups include:

- Outreach (separate task)
- Annual Report (separate task)
- Construction
- Ordinance
- Grant (separate task)
- Post Construction
- Training
- Housekeeping
- Task Force Initiatives (separate task)
- Conference planning (separate task)
- LID
- Initiatives and Steering Committees (separate task)
- Others as needed

Workgroup meetings shall be scheduled regularly. Agendas for the workgroups will be developed by **STF**. Each workgroup meeting will provide **CITY** with guidance, priorities, and compliance topics that will identify activities, funding opportunities, and planning tasks to assist the MS4 in complying with the SWMP BMPs assigned to each workgroup,

STF will conduct at most three (3) workgroup meetings quarterly. The specific workgroup meetings will meet as needed. These meetings will provide each Task Force member with opportunities to collaborate with each member and share technical, educational and administrative resources to effectively comply with the requirements of the SWMP. **STF** will assist **CITY** in prioritizing and identifying the compliance requirements during the workgroup meetings.

Deliverable: **STF** will conduct at most three (3) workgroup meetings quarterly. Task 3:

Grant Submittals

- The grant workgroup will prepare and submit grants on behalf of **STF**, **up to three (3) grant proposals annually.**
- **STF** will seek funding for its researchers, staff and students when appropriate and authorized, by incorporating **STF** initiatives within grant proposals.
- **STF** will provide grant-writing support to the grant workgroup as needed and will assist in developing proposals that require a regional component by accessing the **STF** network for additional support as needed.
- **The grant workgroup will meet at least three (3) times annually.**
- **STF will plan and deliver a grant symposium annually.**

Undergraduate and Graduate Students: **STF** will continue to work with **CITY** in creating opportunities for local students. **Grant funding will be pursued to fund graduate/undergraduate assistantships, internships, and/or scholarships.** **STF** projects and grant funded research projects will provide students with real world work experience.

Deliverable: **STF** will assist the grant workgroup in preparing and submitting up to three (3) grant proposals annually.

Deliverable: The grant workgroup will meet at least three (3) times annually.

Deliverable: **STF** will plan and deliver a grant symposium annually.

Task 4: Other Initiatives

STF will provide technical and administrative support to local initiatives. **STF** is actively leading or participating in the following projects:

- Lower Rio Grande Valley TPDES Stormwater Task Force
- Laguna Madre and Port of Brownsville Watershed Partnership
- Arroyo Colorado Watershed Partnership
- Laguna Madre Estuary Program
- Cameron City Coastal Cities Task Force
- North and Central Lower Rio Grande Valley Watershed Characterization Study
- Cameron City Water Laboratory Strategic Plan
- South Padre Island Coastal Erosion Control Plan
- LRGVDC Water Quality Workgroup
- Water and Wastewater Training and Analytical Services Program

STF will provide support to **CITY** as warranted at meetings, workshops and similar activities associated with these initiatives. **STF** will provide support to **CITY** as needed to promote effective participation in these initiatives. **STF** will provide updates to **CITY** during **Initiatives Workgroup and Steering Committee meetings. These workgroups will meet at least three (3) times annually.**

Deliverable: Initiatives Workgroup and Steering Committee will meet at least three (3) times annually.

Task 5: Retreat and Annual Conference

STF will plan, coordinate and deliver a retreat and a conference during the permit year. The retreat will provide **STF** with an opportunity to provide **CITY** with guidance, input and feedback with the implementation of the SWMP BMPs, **STF** initiatives, grant projects and other pertinent topics. The conference provides **STF** and its vast national network to come together annually to share accomplishments, to acquire innovative methods of complying with the SWMP, to develop ideas for new initiatives and to provide **STF** with educational opportunities for researchers, staff, and students. The conference provides local ISDs opportunities for participation.

STF will recommend venues, agendas and topics to **CITY** prior to final delivery.

Deliverable: **STF** will plan and deliver one (1) retreat annually. Deliverable: **STF** will plan and deliver one (1) conference annually.

Task 6: Outreach and Education (O&E)

STF will work with **CITY** in planning, coordinating and delivering the outreach and education BMPs of the SWMP. This includes, but is not limited to **flyer and brochure design, website design and updating**, and promoting non-point source (NPS) pollution prevention and mitigation to

local school districts. **STF shall visit at least four (4) school districts during the permit period as part of the STF NPS pollution prevention and mitigation program.** The O&E program is detailed in the SWMP.

Deliverable: STF shall visit at least four (4) school districts during the permit period as part of the STF NPS pollution prevention and mitigation program.

Deliverable: STF shall upkeep websites associated with this Agreement, namely www.rgvstormwater.org.

Deliverable: STF shall provide administrative and technical support to the SWMP O&E program.

Task 7: Reporting

The SWMP requires an annual report to be developed and delivered to the TCEQ by the due date of each permit year. STF in collaboration with CITY will develop and deliver the annual report as required by the SWMP.

- **The annual workgroup meeting will meet at least three (3) times between September 1 and December 30 of the permit year;**
- **One (1) annual report will be submitted to the TCEQ by the designated due date of each permit year to the regional office in Harlingen, TX;**
- **One (1) annual report will be submitted to the TCEQ by the designated the due date of each permit year to the State office in Austin, TX.**
- **STF will provide STEERS training as needed.**
- **STF will accompany TF member during an MS4 audit if requested.**

Deliverable: STF will prepare and deliver one (1) annual report to the TCEQ.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consideration and Action to Approve a Memorandum of Understanding Between the City of San Juan and Central Ready Mix for the Repair and/or Reconstruction of the Intersection of Railroad and Standard Avenue. [Israel Garza, Director of Sanitation]

STAFF COMMENTS AND RECOMMENDATIONS:

The approval of this agreement between the City of San Juan and Central Ready Mix is to repair the intersection of Railroad Street and Standard Avenue. Central Ready Mix is a business that uses heavy and oversize motor vehicles daily, which causes wear and tear in the street. For this reason, Central Ready Mix is offering to supply the city with the cement mix material, instead of the usual street paving material, to repair and/or reconstruct the street for a longer lasting intersection. The project is proposed to start on June 3, 2024, and complete on June 30, 2024.

RECOMMENDATION:

Staff recommends approval of the Memorandum of Understanding.

PREPARED BY:

Israel Garza,
Sanitation Director

APPROVED BY:

Benjamin Arjona, City
Manager

THE STATE OF TEXAS	§	MEMORANDUM OF UNDERSTANDING
COUNTY OF HIDALGO	§	BETWEEN THE CITY OF SAN JUAN AND
SUPPLY CONTRACT	§	CENTRAL READY MIX

The **City of San Juan** (hereinafter called “City”), and **Central Ready Mix** (herein called “Supplier”), entered into an agreement for the repair and/or reconstruction of the intersection of Railroad Street and Standard Street in San Juan, Texas.

RECITALS

WHEREAS, the City is responsible with maintaining the streets and intersection at Railroad Street and Standard Street located in San Juan, Texas;; and

WHEREAS, due to continuous wear and tear, the City desires to repair and/or reconstruct the intersection illustrated on the map attached hereto and made a part hereof as **Exhibit “A”** (hereinafter referred to as the “ Intersection Project”); and

WHEREAS, Central Ready Mix is a business located at or near the intersection and such business utilizes the intersection daily with heavy and/or oversized motor vehicles, which cause more wear and tear on such intersection than normal sized motor vehicle traffic; and

WHEREAS, Central Ready Mix, at their sole cost, is offering to supply the City with the proper cement mix material, instead of the usual street paving material, to enable the City to repair and/or reconstruction a longer lasting intersection that can withstand daily heavy and/or oversized motor vehicle traffic; and

WHEREAS, to keep the City from continuously having to repair and/or reconstruct such intersection, the City desires to accept and utilize such material from Central Ready Mix to repair and/or reconstruct the intersection to completion as further described in this Agreement.

NOW, THEREFORE, the City and Central Ready Mix do mutually agree as follows:

SECTION I **RESPONSIBILITY OF THE SUPPLIER**

The Supplier agrees to provide, at its sole cost, the necessary cement mixture material as stated in **Exhibit “B”**, which is attached hereto and made a part hereof, to complete the Intersection Project. Supplier warrants to City that the materials furnished will be of good quality, free from any defects, and suitable for the repair and/or reconstruction of the Intersection Project for heavy and/or oversized motor vehicles.

SECTION II
RESPONSIBILITY OF THE CITY

The City agrees to accept and utilize the materials from the Supplier to repair and/or reconstructed the intersection located in San Juan, Texas, on Railroad Street and Standard Street and as depicted on **Exhibit "A"** at its own proper cost, expense and procurement to bring the Intersection Project to completion, including the labor and/or material listed on **Exhibit "C"**.

SECTION III
TIME OF PERFORMANCE

The Supplier agrees to furnish the cement materials to the City upon the request of the City in order for the City to complete such Intersection Project in a timely manner and without any unnecessary delays. It is the City desire to commence such Intersection Project on June 3, 2024 and complete such Project on June 30, 2024 or until both parties complete their obligations under this Agreement, whichever is later, unless a reasonable delay occurs, at which time the City shall reschedule the commencement and/or completion of the Intersection Project.

SECTION IV
WRITTEN NOTICE OF ISSUE

In the event that any issue arises relating to any of the provisions contained in this Agreement, including, but not limited to potential delays, change orders, time extensions, weather delays, etc., both parties agree to notify the other, in writing, immediately, relating to such issue and provide a proposed resolution.

SECTION XI
DUTY TO COORDINATE AMONG SEPARATE CONTRACTORS

The City reserves the right to engage separate contractors to perform the repair and/or reconstruction of the Intersection Project under this Agreement. In such case, upon notice by the City to the Supplier of any such contractor, Supplier shall coordinate the furnishing of its material with any engage contractor as directed by the City.

SECTION XIII
ASSIGNMENT

No assignment by a party hereto of any rights under or interests in this Agreement will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation monies that may become due and monies that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

SECTION XIV
NON-APPROPRIATIONS

Notwithstanding anything in the Agreement to the contrary, any and all payments which the City is required to make under this Agreement shall be subject to annual appropriation or other availability of funds, as certified by the Director of Finance.

If the City cannot appropriate sufficient funding, then either party has the right to terminate the contract by providing (10) ten days written notice to the other party.

Furthermore, execution of this contract does not automatically guarantee a renewal of contract upon expiration.

SECTION XV
MINIMUM INSURANCE REQUIREMENTS

In accordance with the City ordinances, Supplier shall be required to hold the following minimum insurance coverage throughout the duration of this Agreement:

- A. Workers Compensation-
In accordance with the State statute
- B. Employer's Liability
 - Bodily Injury by Accident: \$100,000 each accident
 - Bodily Injury by Disease: \$100,000 each employee
\$500,000 policy limits
- C. Comprehensive General Liability
 - Bodily Injury \$250,000 each person
\$500,000 each occurrence
 - Property Damage \$100,000 each occurrence
\$100,000 aggregate
 - or- \$500,000 combined single limits
- D. Comprehensive Auto Liability
 - Bodily Injury \$250,000 each person
\$500,000 each occurrence
 - Property damage \$100,000 each occurrence
\$100,000 each aggregate
 - or- \$500,000 combined single limits

E. City's Protective Liability

<u>Bodily Injury</u>	\$250,000 each person \$500,000 each occurrence
<u>Property Damage</u>	\$100,000 each occurrence \$100,000 each aggregate

-or- \$500,000 combined single limits

Evidence of the above insurance coverage shall be required prior to final execution of the agreement. The City shall be listed as an additional insured.

Supplier warrants that it is adequately insured and carries liability, workers compensation, and automobile insurance for injury to its employees and others incurring loss or injury as a result of the acts of Supplier or its employees.

Approval of the insurance by City shall not relieve or decrease the liability of the Supplier.

SECTION XVII
SEVERABILITY

If any term or provisions of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

SECTION XVIII
ALTERNATE DISPUTE RESOLUTION/NEUTRAL PARTY

- A. Any controversy, claim or dispute between the parties arising out of or relating to the provisions of this Agreement or the breach, termination or validity thereof shall, upon written request of either party, immediately be referred jointly for resolution of the controversy by non-binding mediation.
- B. The mediation must be concluded within any period mutually agreed upon by the parties but in no event no later than within forty-five (45) days after written notice is given by either party of its intent to proceed to mediation. Unless the parties expressly agree otherwise, each party shall bear its own costs, legal and expert fees incurred in the mediation, and evenly share the costs of the mediator. If, after proceeding in good faith the parties, with the assistance of a neutral mediator, do not resolve the dispute within the forty-five (45) day period, the parties may proceed in accordance with paragraph (C) below.
- C. After exhausting the procedures set forth above, either party may initiate litigation to resolve the dispute. The Law of the State of Texas shall control the matter in controversy. Venue is mandatory in Hidalgo County, Texas.

SECTION IXX
NOTICE

All notices or other communications required under this Agreement may be affected either by personal delivery in writing or by Certified Mail, Return Receipt Requested. Notice shall be deemed to have been given when delivered or mailed to the parties all their respective addresses as set forth below or when mailed to the last address provided in writing to the other party by the addresses.

SECTION XX
IDEMNIFICATION

- A. Supplier agrees to and shall indemnify and hold harmless and defend the City of San Juan, Texas its officers agents and employees from any and all claims, losses, causes of action and damages, suits and liability of every kind, including all expenses of litigation, court costs, and attorneys fees for injury to or death to any person or for damage to any property, arising out of or directly connected with the negligent operation of the Supplier, its agents, officers and employees, carried out in furtherance of this agreement.
- B. Supplier agrees to assist City in defense of claims or litigation brought against the City related to this agreement, including any claims related to services.

SECTION XXI
MISCELLANEOUS

Any changes to this document must be approved by City and signed by both parties to the agreement.

[THE REMAIDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK]

EXECUTED by the parties in triplicate originals on this _____ day of _____, 2024.

CITY OF SAN JUAN:

BY: _____
Benjamin Arjona, City Manager
512 S Nebraska Ave.
San Juan, Texas 78589
Phone: (956) 223-2200

ATTEST:

BY: _____
Brenda Escalante, City Secretary

CENTRAL READY MIX

BY: _____
Print Name & Title: _____
Address: _____
City, State & Zip Code: _____
Phone: _____



Legend

-  CITY LIMITS
-  CONSTRUCTION SITE

Intersection Project Exhibit "A"





Central Ready-Mix Concrete Co., Inc.

May 21, 2024

City of San Juan
Attn: Benjamin Arjona, City Manager
512 S. Nebraska Ave.,
San Juan, Tx 78589

REF: STANDARD & RAILROAD STREET REPAIR

Dear Mr. Arjona,

This is to inform you that Central Ready Mix Concrete Company, Inc will donate 275 yards of 5000 psi concrete for the repair of Standard and Railroad Street in San Juan. Any concrete over 275 yards will be charged to the City of San Juan.

If you should have any questions regarding this correspondence, please contact my office at 956-781-1432.

Sincerely,

Richard M. Linn,
Owner/President
Central Ready Mix Concrete Company, Inc.

Exhibit "C"



PROPOSAL

GLZ Construction LLC 724 W. Monte Cristo Rd. Edinburg, TX 78541 Fax 956.683.6275 956-732-0093 Heriberto Quintanilla - Estimator
--

DATE
5/16/2024

PROPOSAL
1

PO # _____

NAME / ADDRESS
STANDARD & RAILROAD ST INTERSECTION

PROJECT NAME
OVERLAY & CONCRETE APRON
SAN JUAN, TX

NO.	DESCRIPTION	QTY	RATE	UNIT	TOTAL
CONCRETE REPARATION (590 SF CONCRETE ST + 9020 SF ASPHALT ST)					
1	EXISTIN ASPHALT AND CALICHE REMOVE AND HAULOFF	1080	\$ 10.00	SY	\$ 10,800.00
2	6" SUBGRADE ESTABILIZATION	1080	\$ 4.00	SY	\$ 4,320.00
3	EXT. CONCRETE APRON DEMO & HAULOFF	1	\$ 3,500.00	LS	\$ 3,500.00
4	9" CONCRETE PAVING, #4 REBAR TIES @ 12" OC (LABOR ONLY) - POUR IN 2 PARTS	1080	\$ 27.00	SY	\$ 29,160.00
5	MOBILIZATION	1	\$ 1,500.00	LS	\$ 1,500.00
GRAND TOTAL					\$ 49,280.00

NO.	DESCRIPTION	QTY	RATE	UNIT	TOTAL
CONCRETE BY CRM					
1	9" CONCRETE PAVNG	275	BY OTHERS	CY	-
REBAR BY CITY OF SAN JUAN					
2	#4 REBAR @ 12" OC (20 FT LONG)	1150	\$ 8.00	PC	\$ 9,200.00
GRAND TOTAL					\$ 9,200.00

Any Alteration or Deviation from above Specification Involving Extra Cost
 Will be Executed only upon Written orders, and will become an extra Charge,
 Over and Above the Estimate. All agreements Contingent upon strikes, Accidents
 or Delays beyond our Control.

Authorized Signature _____

GLZ Construction Signature _____

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Second and Final Reading of an Ordinance for a Conditional Use Permit to Operate “Rosella Events” at 205 W. Nolana Avenue Suite 19, Legally Described as Lot 1, San Juan Plaza Subdivision, as Requested by Rosella Events. [Daniel Tijerina, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The Conditional Use Permit is to allow an event center in a commercial plaza located in front of Spirit Trucking, along Nolana Avenue. The commercial plaza has a total of eighteen suites with restaurants, taquerias, bakery, coffee shop, beauty and nail salon.

The operation hours are Sunday through Thursday, from 4:00 p.m. to 11:00 p.m. and Fridays and Saturdays from 4:00 p.m. to 1:00 a.m.

It is noted that in May 2019, the city commission approved the Magnolia Event Center, at the same location, and it is now changing owners and business name. At the moment, no alcohol permit is requested at this location.

RECOMMENDATION:

Staff recommends approval of the conditional use permit subject to the conditions listed in the staff report.

PREPARED BY:

Daniel Tijerina,
Planning Director

APPROVED BY:

Benjamin Arjona, City
Manager

MEETING DATES:
PLANNING AND ZONING COMMISSION – 05/02/2024
CITY COMMISSION – 05/28/2024
DATE PREPARED – 05/17/2024

PAGE 1

STAFF REPORT
GENERAL INFORMATION

APPLICATION:	Conditional Use Permit to Allow “Rosella Events” in a commercial area.
APPLICANT:	Rosella Events
SURVEYOR/ENGINEER:	N/A
LEGAL:	Lot 1, San Juan Plaza Subdivision
LOCATION:	205 W. Nolana Avenue, Suite 19
PROPOSED USE OF PROPERTY:	Event Center
EXISTING ZONING:	General Business District (C-2)
EXISTING LAND USE/ ADJACENT ZONING:	<i>North</i> – Commercial; General Business District (C-2) <i>South</i> – Multi-Family Residence District (R-MF) <i>East</i> – Commercial; General Business District (C-2) <i>West</i> – Residential; General Business District (C-2)
ACCESS AND CIRCULATION:	This property has access along Nolana Avenue.
PUBLIC SERVICES:	Water service is provided by the North Alamo Water Supply Corporation; sewer by the City of San Juan.
RECOMMENDATION:	Staff recommends approval of the conditional use permit subject to the conditions listed in the staff report.

EVALUATION AND CONDITIONS FOR APPROVAL

The Conditional Use Permit is to allow an event center at a commercial plaza located in front of Spirit Trucking, along Nolana Avenue. The commercial plaza has a total of eighteen suites with restaurants, taquerias, bakery, coffee shop, beauty and nail salon.

The operation hours are Sunday thru Thursday from 4:00 p.m. to 11:00 p.m. and Fridays and Saturdays from 4:00 p.m. to 1:00 a.m.

It is noted that on May 2019, the city commission approved the Magnolia Event Center, at same location and now is changing owners and business name. At the moment, not alcoholic permit is requested at this location.

The following are the list of requirements for an event center:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site from a public street;
6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.

CONDITIONAL USE PERMIT
“ROSELLA EVENTS”
MAY 28, 2024

PAGE 3

8. The business must comply with the city’s noise ordinance.
9. The business must comply with the City’s *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

Staff mailed a notice of the public hearing to fifteen (15) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

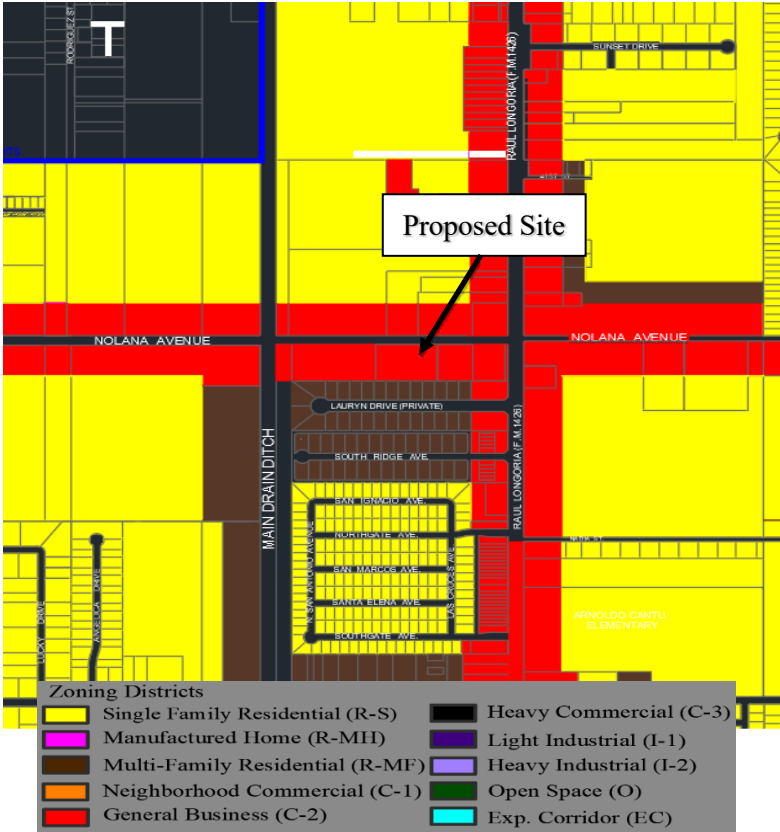
- Proposed Site
- Location Map
- Zoning Map
- Letter from applicant
- Site Plan
- List of neighboring property owners receiving notice
- Ordinance



Proposed Site



Location Map



Zoning Map



ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT TO ALLOW “ROSELLA EVENTS” AT 205 W. NOLANA AVENUE, SUITE 19, LEGALLY DESCRIBED AS LOT 1, SAN JUAN SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Rosella Events has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to allow “Rosella Events” at 205 W. Nolana Avenue, Suite 19.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Rosella Events has applied for a Conditional Use Permit to operate “Rosella Events” at 205 W. Nolana Avenue, Suite 19, subject to the following conditions:

1. The property line of the lot of any business, especially those having late hours (after 10:00 p.m.) must be a minimum of three hundred (300) feet from the nearest residence, church, school or publicly-owned property or must provide sufficient buffering and sound insulation of the building such that the business is not visible and cannot be heard from the residential areas, and must be designed to prevent disruption of the character of adjacent residential areas.
2. The business must be as close as possible to a major arterial, and shall not allow the traffic it generates onto residential streets, or allow it to exit into and disrupt residential areas;
3. The business must provide parking in accordance with the City off-street parking regulations and make provisions to prevent use of adjacent streets for parking, especially those in adjacent residential areas, by providing additional on-site parking.
4. The business must do everything possible to prevent the unauthorized parking of its patrons on adjacent businesses or residential properties including, when necessary, the installation of fences and hedges, and the reorientation of entrances. The loading and unloading of equipment to be on premises only.
5. The business should do everything possible and be designed to discourage criminal activities and vandalism, both on site and on adjacent properties. Provision of sufficient lighting and perimeter fencing, elimination of dark areas, and the orientation of the building such that it provides maximum visibility of as much as possible of the site form a public street;

6. The business must make provisions to keep litter to a minimum, and to keep it from blowing onto adjacent streets and properties;
7. The business shall restrict the number of persons within the building to the number determined for occupancy levels by the Fire Department.
8. The business must comply with the city's noise ordinance.
9. The business must comply with the City's *Security Cameras Ordinance*.
10. Owner agrees to pay an annual fee to the City of San Juan to maintain the Occupational License and Conditional Use Permit thru the City.
11. There shall be no smoking inside the premises at any time.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of May, 2024.

PASSED and **APPROVED** on second and final reading on the 28th day of May, 2024.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

Rosella Events

205 Nolana Loop, San Juan Tx.

(956) 530-1483

10 Abril 2024

San Juan, Tx.

Horarios de Servicio:

Lunes: 4pm - 11pm

Martes: 4pm - 11pm

Miercoles: 4pm - 11pm

Jueves: 4pm - 11pm

Viernes: 4pm - 1am

Sabado: 4pm - 1am

Domingo: 4pm - 11pm

Saludos cordiales,

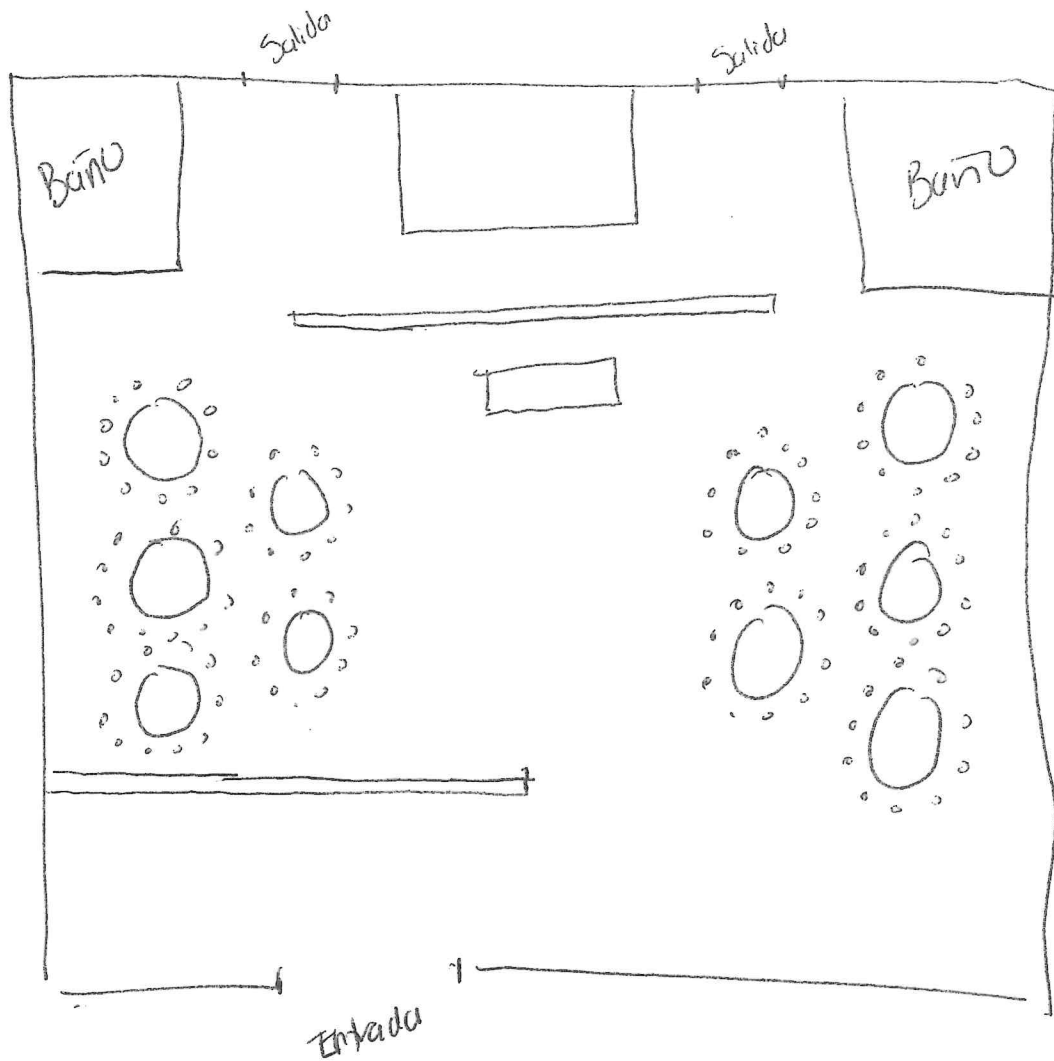
Dagoberto Vazquez

Rosella Events

Rosella Events

205 Nolana Loop, San Juan Tx.

(956) 530-1485



100 Invitados

3 Empleados

1 Seguridad

Conditional Use Permit to Operate "Rosella Events" at 205 W. Nolana Loop, Suite 19, legally described as Lot 1 San Juan Plaza Subdivision, as Requested by Rosella Events.

ROSELLA EVENTS
205 W. NOLANA LOOP SUITE 9
SAN JUAN, TX 78589

SERSA HOME BUILDER, LLC
809 DORSETT DRIVE
SAN JUAN, TX 78589

MONARCA INVESTMENTS
GROUP LTD
4101 PALMETTO PALM DR
MISSION, TX 78573

CHRISTIAN DEL ROSARIO
RAMOS
700 S. LINA ST. APT 1
ALTON, TX 78573

LUBIN PROPERTIES LLC
PO BOX 2978
MCALLEN, TX 78502

HORTENCIA S. & HERIBERTO
PEREZ
1013 VANESSA AVE.
MCALLEN, TX 78503

GARZA LEASING
PO BOX 658
SAN JUAN, TX 78589

JAQUELINE ADILENE PANA
4224 N. MCOLL RD APT# 4106
MCALLEN, TX 78504

NATIONAL RETAIL
PROPERTIES INC
430 S. ORANGE AVE STE. 900
ORLANDO, FL 32801

RICARDO VILLARREAL
2918 S. JACKSON
MCALLEN, TX 78504

MARIBEL VILLESICAS
111 W. NOLANA
SAN JUAN, TX 78589

IVAN GUAJARDO
2918 S. JACKSON
MCALLEN, TX 78504

RONNIE CANTU
CONSTRUCTION LLC
2912 S. JACKSON RD
MCALLEN, TX 78503

TRIPLE J & A INVESTMENTS
LLC
214 W. CANO ST.
EDINBURG, TX 78589

ZAMBRANO INVESTMENT
GROUP LLC
408 LION CT.
SAN JUAN, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Approval of the Tax Collection Report for the Month of March 2024. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Tax Collection Report for March, 2024.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez
Adina "Dina" Santillan

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: May 20, 2024
Subject: Monthly Collection Report – March, 2024

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2023	2022	2021	2020	2019
Tax Levy	11,550,566.23	10,077,461.55	9,088,383.56	8,178,632.23	7,793,728.78
Adjustment to date	293,494.32	64,974.17	65,817.85	267,480.56	(31,767.84)
Adjusted Tax Levy	11,844,060.55	10,142,435.72	9,154,201.41	8,446,112.79	7,761,960.94
Collections to date	10,639,911.83	9,673,448.14	8,834,000.89	8,133,995.20	7,396,436.76
Percentage Collected	89.83%	95.38%	96.50%	96.30%	95.29%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Leonardo "Lenny" Sanchez
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
MARCH 2024

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	11,550,566.23	10,639,911.83	-	293,494.32	1,204,148.72	89.83%	90.99%
2022 & PRIOR YRS	1,389,590.98	193,698.27	-	(25,655.76)	1,170,236.95	14.20%	14.60%
ROLLBACK	2,012.36	1,654.19	-	-	358.17	82.20%	66.05%
TOTALS	12,942,169.57	10,835,264.29	-	267,838.56	2,374,743.84		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2024

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	322,272.46	(2,983.72) CURRENT
CURRENT YEAR-P&I	24,669.51	
PRIOR YEARS-BASE TAX	23,543.69	(1,669.87) PRIOR
PRIOR YEARS-P&I	8,257.84	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	4,199.40	- PURGED
TOTAL COLLECTIONS	382,942.90	(4,653.59)
LESS TRANSFERRED	277,374.82	
LESS IN TRANSIT	102,007.32	
LESS DUE TO HCAD COMM. FEE	16.76	
LESS DUE TO CO TREASURER	3,544.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH 2024 IS CORRECT.

Pablo (Paul) Villarreal Jr.

 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 16TH DAY OF APRIL 2024 A.D.

Mark Martinez

 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2024

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>2023 CURRENT</u>			
ORIGINAL LEVY	11,550,566.23	10,077,461.55	1,473,104.68
MODIFICATIONS	293,494.32	67,971.89	225,522.43
CURRENT LEVY	11,844,060.55	10,145,433.44	1,698,627.11
CURRENT COLLECTIONS THIS MONTH	322,272.46	377,382.09	(55,109.63)
CURRENT COLLECTIONS TO DATE	10,639,911.83	9,231,430.81	1,408,481.02
OUTSTANDING TO DATE	1,204,148.72	914,002.63	290,146.09
PERCENT COLLECTED/ORIGINAL	92.12%	91.60%	0.52%
PERCENT COLLECTED/MODIFIED	89.83%	90.99%	-1.16%
TOTAL COLLECTIONS FISCAL YEAR	10,639,911.83	9,231,430.81	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,389,590.98	1,238,990.29	150,600.69
MODIFICATIONS	(25,655.76)	(18,777.96)	(6,877.80)
DELINQUENT LEVY	1,363,935.22	1,220,212.33	143,722.89
DELINQUENT COLLECTIONS THIS MONTH	23,543.69	33,833.52	(10,289.83)
DELINQUENT COLLECTIONS TO DATE	193,698.27	178,184.99	15,513.28
OUTSTANDING TO DATE	1,170,236.95	1,042,027.34	128,209.61
PERCENT COLLECTED/ORIGINAL	13.94%	14.38%	-0.44%
PERCENT COLLECTED/MODIFIED	14.20%	14.60%	-0.40%
TOTAL COLLECTIONS FISCAL YEAR	193,698.27	178,184.99	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	2,012.36	12,542.85	(10,530.49)
MODIFICATIONS	0.00	17,604.36	(17,604.36)
ROLLBACK LEVY	2,012.36	30,147.21	(28,134.85)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	1,654.19	19,912.32	(18,258.13)
OUTSTANDING TO DATE	358.17	10,234.89	(9,876.72)
PERCENT COLLECTED/ORIGINAL	82.20%	158.75%	-76.55%
PERCENT COLLECTED/MODIFIED	82.20%	66.05%	16.15%
TOTAL COLLECTIONS FISCAL YEAR	1,654.19	19,912.32	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS FOR MONTH OF: MARCH 2024

37 - CSJ REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
1-Mar	23,925.84	1,721.28	-	-	1,695.15	565.42	-	-	272.07	-	28,179.76	-	28,179.76	15-Mar
4-Mar	20,789.01	1,361.72	-	-	218.42	55.14	-	-	25.54	-	22,449.83	-	22,449.83	15-Mar
5-Mar	11,909.39	777.75	-	-	1,870.67	541.80	-	-	356.60	-	15,456.21	-	15,456.21	15-Mar
6-Mar	24,136.47	1,833.90	-	-	704.41	232.78	-	-	140.59	-	27,048.15	-	27,048.15	15-Mar
7-Mar	12,918.23	874.86	-	-	708.00	275.05	-	-	135.41	-	14,911.55	104,501.50	(89,589.95)	15-Mar
8-Mar	8,689.47	708.07	-	-	670.29	421.12	-	-	51.02	-	10,539.97	-	10,539.97	18-Mar
11-Mar	12,575.14	971.03	-	-	602.90	158.59	-	-	114.22	-	14,421.88	24,961.85	(10,539.97)	18-Mar
12-Mar	13,043.04	1,029.41	-	-	1,161.24	324.15	-	-	202.59	-	15,760.43	15,760.43	-	19-Mar
13-Mar	15,303.88	1,241.46	-	-	767.87	433.06	-	-	136.40	-	17,882.67	17,882.67	0.00	20-Mar
14-Mar	12,946.57	1,025.15	-	-	1,144.46	274.39	-	-	178.51	-	15,569.08	-	15,569.08	21-Mar
15-Mar	7,531.74	636.14	-	-	1,098.78	308.26	-	-	211.06	-	9,785.98	25,355.06	(15,569.08)	21-Mar
16-Mar	(2,272.11)	(5.04)	-	-	(1,279.78)	(7.44)	-	-	(6.19)	-	(3,570.56)	-	(3,570.56)	25-Mar
18-Mar	10,548.11	818.35	-	-	1,056.76	289.47	-	-	201.94	-	12,914.63	-	12,914.63	25-Mar
19-Mar	22,540.03	1,699.82	-	-	1,200.34	418.25	-	-	192.19	-	26,050.63	35,394.70	(9,344.07)	25-Mar
20-Mar	11,097.71	870.85	-	-	318.93	85.68	-	-	60.69	-	12,433.86	12,433.86	-	26-Mar
21-Mar	19,919.89	1,700.14	-	-	1,537.96	532.46	-	-	310.56	-	24,001.01	24,001.01	-	27-Mar
22-Mar	10,492.55	859.13	-	-	3,829.81	1,336.27	-	-	565.98	-	17,083.74	17,083.74	(0.00)	28-Mar
25-Mar	14,138.99	1,001.86	-	-	1,014.11	348.27	-	-	165.45	-	16,668.68	16,668.68	-	1-Apr
26-Mar	11,200.62	709.98	-	-	1,030.41	313.93	-	-	200.51	-	13,455.45	13,455.45	-	2-Apr
27-Mar	14,159.01	1,068.89	-	-	1,054.99	468.66	-	-	169.78	-	16,921.33	16,921.33	(0.00)	3-Apr
28-Mar	46,678.88	3,764.76	-	-	3,137.97	882.53	-	-	514.48	-	54,978.62	54,961.86	16.76	15-Apr
TTL	322,272.46	24,669.51	0.00	0.00	23,543.69	8,257.84	0.00	0.00	4,199.40	0.00	382,942.90	379,382.14	3,560.76	

OVERALL TOTAL	382,942.90
LESS REFUNDS	0.00
LESS HCAD COMM FEES	16.76
LESS COMM/COST	3,544.00
BALANCE	379,382.14
LESS TRANSFERRED	277,374.82
LESS TRANSF IN TRANSIT	102,007.32
BALANCE PENDING	0.00

04/12/2024 09:31:54 4528850
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 03/01/2024 THRU 03/31/2024
JURISDICTION: 0037 CITY OF SAN JUAN

EXCLUDES AG ROLLBACK
PAGE: 52

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.466400	222,184.68	.00	17,007.93	.00	239,192.61	.00	.00	.00	239,192.61
	I & S	.210100	100,087.78	.00	7,661.58	.00	107,749.36	.00	.00	.00	107,749.36
	TOTAL	.676500	322,272.46	.00	24,669.51	.00	346,941.97	.00	.00	.00	346,941.97
2022	M & O	.503300	11,650.87	.00	3,061.54	.00	14,712.41	.00	.00	.00	17,630.23
	I & S	.173200	4,009.38	.00	1,053.58	.00	5,062.96	.00	.00	.00	5,062.96
	TOTAL	.676500	15,660.25	.00	4,115.12	.00	19,775.37	.00	.00	.00	22,693.19
2021	M & O	.530200	3,027.49	.00	1,065.60	.00	4,093.09	.00	.00	.00	4,772.38
	I & S	.157400	898.75	.00	316.35	.00	1,215.10	.00	.00	.00	1,215.10
	TOTAL	.687600	3,926.24	.00	1,381.95	.00	5,308.19	.00	.00	.00	5,987.48
2020	M & O	.516400	1,191.94	.00	574.87	.00	1,766.81	.00	.00	.00	2,113.61
	I & S	.176200	406.67	.00	196.15	.00	602.82	.00	.00	.00	602.82
	TOTAL	.692600	1,598.61	.00	771.02	.00	2,369.63	.00	.00	.00	2,716.43
2019	M & O	.525900	175.90	.00	109.05	.00	284.95	.00	.00	.00	341.81
	I & S	.173400	57.99	.00	35.98	.00	93.97	.00	.00	.00	93.97
	TOTAL	.699300	233.89	.00	145.03	.00	378.92	.00	.00	.00	435.78
2018	M & O	.532000	186.75	.00	74.37	.00	261.12	.00	.00	.00	279.73
	I & S	.167300	58.74	.00	23.39	.00	82.13	.00	.00	.00	82.13
	TOTAL	.699300	245.49	.00	97.76	.00	343.25	.00	.00	.00	361.86
2017	M & O	.529100	77.35	.00	66.52	.00	143.87	.00	.00	.00	172.39
	I & S	.170200	24.88	.00	21.40	.00	46.28	.00	.00	.00	46.28
	TOTAL	.699300	102.23	.00	87.92	.00	190.15	.00	.00	.00	218.67
2016	M & O	.530400	23.27	.00	22.81	.00	46.08	.00	.00	.00	55.19
	I & S	.168900	7.41	.00	7.26	.00	14.67	.00	.00	.00	14.67
	TOTAL	.699300	30.68	.00	30.07	.00	60.75	.00	.00	.00	69.86
2015	M & O	.530400	227.25	.00	205.36	.00	432.61	.00	.00	.00	514.25
	I & S	.168900	72.36	.00	65.40	.00	137.76	.00	.00	.00	137.76
	TOTAL	.699300	299.61	.00	270.76	.00	570.37	.00	.00	.00	652.01
2014	M & O	.530400	75.54	.00	45.74	.00	121.28	.00	.00	.00	127.29
	I & S	.168900	24.06	.00	14.57	.00	38.63	.00	.00	.00	38.63
	TOTAL	.699300	99.60	.00	60.31	.00	159.91	.00	.00	.00	165.92
2013	M & O	.549300	293.42	.00	251.03	.00	544.45	.00	.00	.00	544.45
	I & S	.189300	101.13	.00	86.51	.00	187.64	.00	.00	.00	187.64
	TOTAL	.738600	394.55	.00	337.54	.00	732.09	.00	.00	.00	732.09
2012	M & O	.551000	176.13	.00	146.03	.00	322.16	.00	.00	.00	322.16
	I & S	.187600	59.97	.00	49.72	.00	109.69	.00	.00	.00	109.69
	TOTAL	.738600	236.10	.00	195.75	.00	431.85	.00	.00	.00	431.85

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0037 CITY OF SAN JUAN

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	217.40	.00	219.70	.00	437.10	30.98	.00	.00	468.08
	I & S	.171100	65.55	.00	66.23	.00	131.78	.00	.00	.00	131.78
	TOTAL	.738600	282.95	.00	285.93	.00	568.88	30.98	.00	.00	599.86
2010	M & O	.586100	52.05	.00	45.08	.00	97.13	.00	.00	.00	97.13
	I & S	.152500	13.55	.00	11.72	.00	25.27	.00	.00	.00	25.27
	TOTAL	.738600	65.60	.00	56.80	.00	122.40	.00	.00	.00	122.40
2009	M & O	.585800	181.78	.00	171.93	.00	353.71	.00	.00	.00	353.71
	I & S	.152800	47.41	.00	44.84	.00	92.25	.00	.00	.00	92.25
	TOTAL	.738600	229.19	.00	216.77	.00	445.96	.00	.00	.00	445.96
2008	M & O	.540500	41.64	.00	80.79	.00	122.43	23.76	.00	.00	146.19
	I & S	.158800	12.24	.00	23.73	.00	35.97	.00	.00	.00	35.97
	TOTAL	.699300	53.88	.00	104.52	.00	158.40	23.76	.00	.00	182.16
2006	M & O	.540900	65.61	.00	77.81	.00	143.42	.00	.00	.00	143.42
	I & S	.158400	19.21	.00	22.78	.00	41.99	.00	.00	.00	41.99
	TOTAL	.699300	84.82	.00	100.59	.00	185.41	.00	.00	.00	185.41
ALL	M & O		239,849.07	.00	23,226.16	.00	263,075.23	4,199.40	.00	.00	267,274.63
	I & S		105,967.08	.00	9,701.19	.00	115,668.27	.00	.00	.00	115,668.27
	TOTAL		345,816.15	.00	32,927.35	.00	378,743.50	4,199.40	.00	.00	382,942.90
DIQ	M & O		17,664.39	.00	6,218.23	.00	23,882.62	4,199.40	.00	.00	28,082.02
	I & S		5,879.30	.00	2,039.61	.00	7,918.91	.00	.00	.00	7,918.91
	TOTAL		23,543.69	.00	8,257.84	.00	31,801.53	4,199.40	.00	.00	36,000.93
CURR	M & O		222,184.68	.00	17,007.93	.00	239,192.61	.00	.00	.00	239,192.61
	I & S		100,087.78	.00	7,661.58	.00	107,749.36	.00	.00	.00	107,749.36
	TOTAL		322,272.46	.00	24,669.51	.00	346,941.97	.00	.00	.00	346,941.97

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INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.466400	222,184.68	.00	17,007.93	.00	239,192.61	.00	.00	.00	239,192.61
	I & S	.210100	100,087.78	.00	7,661.58	.00	107,749.36	.00	.00	.00	107,749.36
	TOTAL	.676500	322,272.46	.00	24,669.51	.00	346,941.97	.00	.00	.00	346,941.97
2022	M & O	.503300	11,650.87	.00	3,061.54	.00	14,712.41	2,917.82	.00	.00	17,630.23
	I & S	.173200	4,009.38	.00	1,053.58	.00	5,062.96	.00	.00	.00	5,062.96
	TOTAL	.676500	15,660.25	.00	4,115.12	.00	19,775.37	2,917.82	.00	.00	22,693.19
2021	M & O	.530200	3,027.49	.00	1,065.60	.00	4,093.09	679.29	.00	.00	4,772.38
	I & S	.157400	898.75	.00	316.35	.00	1,215.10	.00	.00	.00	1,215.10
	TOTAL	.687600	3,926.24	.00	1,381.95	.00	5,308.19	679.29	.00	.00	5,987.48
2020	M & O	.516400	1,191.94	.00	574.87	.00	1,766.81	346.80	.00	.00	2,113.61
	I & S	.176200	406.67	.00	196.15	.00	602.82	.00	.00	.00	602.82
	TOTAL	.692600	1,598.61	.00	771.02	.00	2,369.63	346.80	.00	.00	2,716.43
2019	M & O	.525900	175.90	.00	109.05	.00	284.95	56.86	.00	.00	341.81
	I & S	.173400	57.99	.00	35.98	.00	93.97	.00	.00	.00	93.97
	TOTAL	.699300	233.89	.00	145.03	.00	378.92	56.86	.00	.00	435.78
2018	M & O	.532000	186.75	.00	74.37	.00	261.12	18.61	.00	.00	279.73
	I & S	.167300	58.74	.00	23.39	.00	82.13	.00	.00	.00	82.13
	TOTAL	.699300	245.49	.00	97.76	.00	343.25	18.61	.00	.00	361.86
2017	M & O	.529100	77.35	.00	66.52	.00	143.87	28.52	.00	.00	172.39
	I & S	.170200	24.88	.00	21.40	.00	46.28	.00	.00	.00	46.28
	TOTAL	.699300	102.23	.00	87.92	.00	190.15	28.52	.00	.00	218.67
2016	M & O	.530400	23.27	.00	22.81	.00	46.08	9.11	.00	.00	55.19
	I & S	.168900	7.41	.00	7.26	.00	14.67	.00	.00	.00	14.67
	TOTAL	.699300	30.68	.00	30.07	.00	60.75	9.11	.00	.00	69.86
2015	M & O	.530400	227.25	.00	205.36	.00	432.61	81.64	.00	.00	514.25
	I & S	.168900	72.36	.00	65.40	.00	137.76	.00	.00	.00	137.76
	TOTAL	.699300	299.61	.00	270.76	.00	570.37	81.64	.00	.00	652.01
2014	M & O	.530400	75.54	.00	45.74	.00	121.28	6.01	.00	.00	127.29
	I & S	.168900	24.06	.00	14.57	.00	38.63	.00	.00	.00	38.63
	TOTAL	.699300	99.60	.00	60.31	.00	159.91	6.01	.00	.00	165.92
2013	M & O	.549300	293.42	.00	251.03	.00	544.45	.00	.00	.00	544.45
	I & S	.189300	101.13	.00	86.51	.00	187.64	.00	.00	.00	187.64
	TOTAL	.738600	394.55	.00	337.54	.00	732.09	.00	.00	.00	732.09
2012	M & O	.551000	176.13	.00	146.03	.00	322.16	.00	.00	.00	322.16
	I & S	.187600	59.97	.00	49.72	.00	109.69	.00	.00	.00	109.69
	TOTAL	.738600	236.10	.00	195.75	.00	431.85	.00	.00	.00	431.85

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	217.40	.00	219.70	.00	437.10	30.98	.00	.00	468.08
	I & S	.171100	65.55	.00	66.23	.00	131.78	.00	.00	.00	131.78
	TOTAL	.738600	282.95	.00	285.93	.00	568.88	30.98	.00	.00	599.86
2010	M & O	.586100	52.05	.00	45.08	.00	97.13	.00	.00	.00	97.13
	I & S	.152500	13.55	.00	11.72	.00	25.27	.00	.00	.00	25.27
	TOTAL	.738600	65.60	.00	56.80	.00	122.40	.00	.00	.00	122.40
2009	M & O	.585800	181.78	.00	171.93	.00	353.71	.00	.00	.00	353.71
	I & S	.152800	47.41	.00	44.84	.00	92.25	.00	.00	.00	92.25
	TOTAL	.738600	229.19	.00	216.77	.00	445.96	.00	.00	.00	445.96
2008	M & O	.540500	41.64	.00	80.79	.00	122.43	23.76	.00	.00	146.19
	I & S	.158800	12.24	.00	23.73	.00	35.97	.00	.00	.00	35.97
	TOTAL	.699300	53.88	.00	104.52	.00	158.40	23.76	.00	.00	182.16
2006	M & O	.540900	65.61	.00	77.81	.00	143.42	.00	.00	.00	143.42
	I & S	.158400	19.21	.00	22.78	.00	41.99	.00	.00	.00	41.99
	TOTAL	.699300	84.82	.00	100.59	.00	185.41	.00	.00	.00	185.41
ALL	M & O		239,849.07	.00	23,226.16	.00	263,075.23	4,199.40	.00	.00	267,274.63
ALL	I & S		105,967.08	.00	9,701.19	.00	115,668.27	.00	.00	.00	115,668.27
ALL	TOTAL		345,816.15	.00	32,927.35	.00	378,743.50	4,199.40	.00	.00	382,942.90
DLQ	M & O		17,664.39	.00	6,218.23	.00	23,882.62	4,199.40	.00	.00	28,082.02
DLQ	I & S		5,879.30	.00	2,039.61	.00	7,918.91	.00	.00	.00	7,918.91
DLQ	TOTAL		23,543.69	.00	8,257.84	.00	31,801.53	4,199.40	.00	.00	36,000.93
CURR	M & O		222,184.68	.00	17,007.93	.00	239,192.61	.00	.00	.00	239,192.61
CURR	I & S		100,087.78	.00	7,661.58	.00	107,749.36	.00	.00	.00	107,749.36
CURR	TOTAL		322,272.46	.00	24,669.51	.00	346,941.97	.00	.00	.00	346,941.97

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Levy 2023 (23-24 YR)

11,550,566.23	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	11,550,566.23	-	11,550,566.23	11,550,566.23	-	11,550,566.23
Adjstd Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	-	-	-	-	-	-
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	-	-	-	-	-	-

Levy 2022 (22-23 YR)

10,077,461.55	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjstd Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38

Levy 2021 (21-22 YR)

9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjstd Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,259.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	267,480.56
Adjstd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	8,446,112.79
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,133,995.20
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	96.30

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
Adjstd Levy	-	-	-	-	-	-	-	-	-	-	-	-
Collections	-	-	-	-	-	-	-	-	-	-	-	-
Percentage	-	-	-	-	-	-	-	-	-	-	-	-

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Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	94.16	94.74	95.00
Levy 2016 (16-17 YR)											
6,638,277.98											
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	93.23	93.81	94.16
Levy 2015 (15-16 YR)											
6,363,985.51											
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,453.65	3,453.65	2,492.92
Adjstd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	93.37	93.90	94.35
Levy 2014 (14-15 YR)											
6,062,874.30											
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	23,656.24	22,138.85	22,138.85
Adjstd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	94.01
Levy 2013 (13-14 YR)											
6,026,969.81											
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	92.71	93.13	93.52
Levy 2012 (12-13 YR)											
5,863,668.66											
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.43
Levy 2011 (FY 11-12)											
5,807,342.89											
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjstd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21

CITY OF SAN JUAN, TEXAS

AS March, 2024

		Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sept 11
Collections		25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage		0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)													
5,689,359.60													
Adjustments		(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy		5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,633.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections		11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage		0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)													
5,701,885.79													
Adjustments		-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy		5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections		20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage		0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)													
5,024,376.42													
Adjustments		2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy		5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections		58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage		1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)													
4,465,732.01													
Adjustments		5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy		4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections		-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage		-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)													
3,969,895.75													
Adjustments		652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy		3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections		7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage		0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)													
3,624,334.79													
Adjustments		11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy		3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89

CITY OF SAN JUAN, TEXAS

AS March, 2024

Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

May 20, 2024

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Approval of the Tax Collection Report for the Month of April 2024. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Tax Collection Report for the Month of April, 2024.

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
 Mayor Pro-Tem: Marco "Markie" Villegas
 Commissioners: Ernesto "Neto" Guajardo
 Leonardo "Lenny" Sanchez
 Adina "Dina" Santillan

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: May 20, 2024
Subject: Monthly Collection Report – April, 2024

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2023	2022	2021	2020	2019
Tax Levy	11,550,566.23	10,077,461.55	9,088,383.56	8,178,632.23	7,793,728.78
Adjustment to date	293,943.10	64,974.17	65,817.85	267,480.56	(31,767.84)
Adjusted Tax Levy	11,844,503.33	10,142,435.72	9,154,201.41	8,446,112.79	7,761,960.94
Collections to date	10,835,541.89	9,673,448.14	8,834,000.89	8,133,995.20	7,396,436.76
Percentage Collected	91.48%	95.38%	96.50%	96.30%	95.29%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
 Mayor Pro-Tem, Marco "Markie" Villegas
 Commissioners: Ernesto "Neto" Guajardo
 Leonardo "Lenny" Sanchez
 Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
 Phone: (956)223-2200 • Fax: (956) 787-5978

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
APRIL 2024

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	11,550,566.23	10,835,541.89	-	293,943.10	1,008,967.44	91.48%	92.10%
2022 & PRIOR YRS	1,389,590.98	216,193.94	-	(25,655.76)	1,147,741.28	15.85%	16.90%
ROLLBACK	2,012.36	1,654.19	-	12,394.55	12,752.72	11.48%	61.35%
TOTALS	12,942,169.57	11,053,390.02	-	280,681.89	2,169,461.44		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2024

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	195,630.06	448.78 CURRENT
CURRENT YEAR-P&I	18,577.80	
PRIOR YEARS-BASE TAX	22,495.67	- PRIOR
PRIOR YEARS-P&I	10,469.13	
ROLLBACK	-	12,394.55 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	4,107.02	- PURGED
TOTAL COLLECTIONS	251,279.68	12,843.33
LESS TRANSFERRED	169,661.81	
LESS IN TRANSIT	78,065.08	
LESS DUE TO HCAD COMM. FEE	8.79	
LESS DUE TO CO TREASURER	3,544.00	
BALANCE	-	

AFFIDAVIT

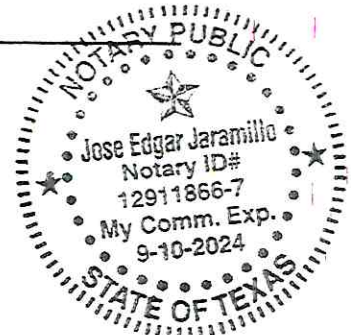
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL 2024 IS CORRECT.

[Signature of Pablo "Paul" Villarreal Jr.]
 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 13TH DAY OF MAY 2024 A.D.

[Signature of Jose Edgar Jaramillo]
 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF APRIL 2024

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>DIFFERENCE</u>
<u>2023 CURRENT</u>			
ORIGINAL LEVY	11,550,566.23	10,077,461.55	1,473,104.68
MODIFICATIONS	293,943.10	68,311.03	225,632.07
CURRENT LEVY	11,844,509.33	10,145,772.58	1,698,736.75
CURRENT COLLECTIONS THIS MONTH	195,630.06	112,331.76	83,298.30
CURRENT COLLECTIONS TO DATE	10,835,541.89	9,343,762.57	1,491,779.32
OUTSTANDING TO DATE	1,008,967.44	802,010.01	206,957.43
PERCENT COLLECTED/ORIGINAL	93.81%	92.72%	1.09%
PERCENT COLLECTED/MODIFIED	91.48%	92.10%	-0.62%
TOTAL COLLECTIONS FISCAL YEAR	10,835,541.89	9,343,762.57	
 <u>DELINQUENT</u>			
ORIGINAL LEVY	1,389,590.98	1,238,990.29	150,600.69
MODIFICATIONS	(25,655.76)	(18,777.96)	(6,877.80)
DELINQUENT LEVY	1,363,935.22	1,220,212.33	143,722.89
DELINQUENT COLLECTIONS THIS MONTH	22,495.67	28,069.19	(5,573.52)
DELINQUENT COLLECTIONS TO DATE	216,193.94	206,254.18	9,939.76
OUTSTANDING TO DATE	1,147,741.28	1,013,958.15	133,783.13
PERCENT COLLECTED/ORIGINAL	15.56%	16.65%	-1.09%
PERCENT COLLECTED/MODIFIED	15.85%	16.90%	-1.05%
TOTAL COLLECTIONS FISCAL YEAR	216,193.94	206,254.18	
 <u>ROLLBACK</u>			
ORIGINAL LEVY	2,012.36	12,542.85	(10,530.49)
MODIFICATIONS	12,394.55	21,262.94	(8,868.39)
ROLLBACK LEVY	14,406.91	33,805.79	(19,398.88)
ROLLBACK COLLECTIONS THIS MONTH	0.00	826.90	(826.90)
ROLLBACK COLLECTIONS TO DATE	1,654.19	20,739.22	(19,085.03)
OUTSTANDING TO DATE	12,752.72	13,066.57	(313.85)
PERCENT COLLECTED/ORIGINAL	82.20%	165.35%	-83.15%
PERCENT COLLECTED/MODIFIED	11.48%	61.35%	-49.87%
TOTAL COLLECTIONS FISCAL YEAR	1,654.19	20,739.22	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS FOR MONTH OF: APRIL-2024

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
1-Apr	1,232.46	-	-	-	-	-	-	-	-	1,232.46	0.00	1,232.46	18-Apr
2-Apr	8,179.96	770.13	-	-	944.91	389.65	-	228.52	-	10,513.17	-	10,513.17	18-Apr
3-Apr	7,030.80	492.08	-	-	457.46	73.08	-	40.57	-	8,093.99	-	8,093.99	18-Apr
4-Apr	21,862.84	1,940.68	-	-	355.74	91.88	-	64.04	-	24,315.18	-	24,315.18	18-Apr
5-Apr	5,228.53	502.09	-	-	490.16	157.42	-	81.64	-	6,459.84	-	6,459.84	18-Apr
8-Apr	6,871.85	752.24	-	-	1,167.21	339.93	-	226.06	-	9,357.29	-	9,357.29	18-Apr
9-Apr	3,545.51	225.63	-	-	927.99	359.64	-	122.00	-	5,180.77	-	5,180.77	18-Apr
10-Apr	6,814.87	585.63	-	-	382.35	91.08	-	69.40	-	7,943.33	-	7,943.33	18-Apr
11-Apr	7,882.82	804.23	-	-	788.84	240.43	-	169.29	-	9,885.61	-	9,885.61	18-Apr
12-Apr	1,946.38	209.22	-	-	(15.05)	(153.92)	-	48.35	-	2,034.98	81,472.62	(79,437.64)	18-Apr
15-Apr	4,420.15	409.11	-	-	294.80	79.59	-	104.19	-	5,307.84	5,307.84	(0.00)	22-Apr
16-Apr	14,807.84	1,491.44	-	-	704.50	207.59	-	136.81	-	17,348.18	17,348.18	-	23-Apr
17-Apr	4,893.13	395.68	-	-	267.17	130.55	-	59.64	-	5,746.17	5,746.17	0.00	24-Apr
18-Apr	5,132.02	507.76	-	-	2,034.80	1,262.94	-	618.94	-	9,556.46	9,556.46	0.00	25-Apr
19-Apr	10,968.21	910.68	-	-	379.71	279.94	-	84.44	-	12,622.98	12,622.98	-	26-Apr
22-Apr	12,696.24	1,310.58	-	-	3,713.58	1,059.37	-	561.57	-	19,341.34	-	19,341.34	29-Apr
23-Apr	6,246.92	616.17	-	-	202.90	30.07	-	42.60	-	7,138.66	26,480.00	(19,341.34)	29-Apr
24-Apr	9,531.33	814.47	-	-	497.27	192.78	-	91.71	-	11,127.56	11,127.56	-	30-Apr
25-Apr	4,548.13	438.47	-	-	4,182.60	3,075.89	-	447.49	-	12,692.58	12,692.58	-	1-May
26-Apr	9,723.16	1,014.65	-	-	590.32	123.33	-	80.18	-	11,531.64	11,531.64	-	2-May
29-Apr	21,835.68	2,309.75	-	-	523.13	141.23	-	99.65	-	24,909.44	24,909.44	0.00	3-May
30-Apr	20,231.23	2,077.11	-	-	3,605.28	2,296.66	-	729.93	-	28,940.21	28,931.42	8.79	7-May
TTL	195,630.06	18,577.80	0.00	0.00	22,495.67	10,469.13	0.00	4,107.02	0.00	251,279.68	247,726.89	3,552.79	

OVERALL TOTAL	251,279.68
LESS REFUNDS	0.00
LESS HCAD COMM FEES	8.79
LESS COMM/COST	3,544.00
BALANCE	247,726.89
LESS TRANSFERRED	169,661.81
LESS TRANSF IN TRANSIT	78,065.08
BALANCE PENDING	0.00

05/01/2024 17:00:18 4542702
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 04/01/2024 THRU 04/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

EXCLUDES AG ROLLBACK
PAGE: 51

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.466400	134,873.40	.00	12,808.17	.00	147,681.57	332.95	.00	.00	148,014.52
	I & S	.210100	60,756.66	.00	5,769.63	.00	66,526.29	.00	.00	.00	66,526.29
	TOTAL	.676500	195,630.06	.00	18,577.80	.00	214,207.86	332.95	.00	.00	214,540.81
2022	M & O	.503300	9,058.23	.00	2,265.46	.00	11,323.69	2,078.21	.00	.00	13,401.90
	I & S	.173200	3,117.19	.00	779.62	.00	3,896.81	.00	.00	.00	3,896.81
	TOTAL	.676500	12,175.42	.00	3,045.08	.00	15,220.50	2,078.21	.00	.00	17,298.71
2021	M & O	.530200	2,079.56	.00	655.32	.00	2,734.88	415.73	.00	.00	3,150.61
	I & S	.157400	617.35	.00	194.54	.00	811.89	.00	.00	.00	811.89
	TOTAL	.687600	2,696.91	.00	849.86	.00	3,546.77	415.73	.00	.00	3,962.50
2020	M & O	.516400	1,011.50	.00	340.51	.00	1,352.01	153.99	.00	.00	1,506.00
	I & S	.176200	345.13	.00	116.20	.00	461.33	.00	.00	.00	461.33
	TOTAL	.692600	1,356.63	.00	456.71	.00	1,813.34	153.99	.00	.00	1,967.33
2019	M & O	.525900	546.78	.00	261.85	.00	808.63	113.42	.00	.00	922.05
	I & S	.173400	180.27	.00	86.33	.00	266.60	.00	.00	.00	266.60
	TOTAL	.699300	727.05	.00	348.18	.00	1,075.23	113.42	.00	.00	1,188.65
2018	M & O	.532000	548.27	.00	316.59	.00	864.86	125.61	.00	.00	990.47
	I & S	.167300	172.42	.00	99.56	.00	271.98	.00	.00	.00	271.98
	TOTAL	.699300	720.69	.00	416.15	.00	1,136.84	125.61	.00	.00	1,262.45
2017	M & O	.529100	393.79	.00	245.44	.00	639.23	81.39	.00	.00	720.62
	I & S	.170200	126.68	.00	78.96	.00	205.64	.00	.00	.00	205.64
	TOTAL	.699300	520.47	.00	324.40	.00	844.87	81.39	.00	.00	926.26
2016	M & O	.530400	216.45	.00	133.60	.00	350.05	32.27	.00	.00	382.32
	I & S	.168900	68.93	.00	42.55	.00	111.48	.00	.00	.00	111.48
	TOTAL	.699300	285.38	.00	176.15	.00	461.53	32.27	.00	.00	493.80
2015	M & O	.530400	315.19	.00	256.60	.00	571.79	97.97	.00	.00	669.76
	I & S	.168900	100.36	.00	81.72	.00	182.08	.00	.00	.00	182.08
	TOTAL	.699300	415.55	.00	338.32	.00	753.87	97.97	.00	.00	851.84
2014	M & O	.530400	293.71	.00	277.19	.00	570.90	98.60	.00	.00	669.50
	I & S	.168900	93.53	.00	88.26	.00	181.79	.00	.00	.00	181.79
	TOTAL	.699300	387.24	.00	365.45	.00	752.69	98.60	.00	.00	851.29
2013	M & O	.549300	79.04	.00	20.94	.00	99.98	.00	.00	.00	99.98
	I & S	.189300	27.23	.00	7.22	.00	34.45	.00	.00	.00	34.45
	TOTAL	.738600	106.27	.00	28.16	.00	134.43	.00	.00	.00	134.43
2012	M & O	.551000	145.66	.00	127.45	.00	273.11	.26	.00	.00	273.37
	I & S	.187600	49.60	.00	43.39	.00	92.99	.00	.00	.00	92.99
	TOTAL	.738600	195.26	.00	170.84	.00	366.10	.26	.00	.00	366.36

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	446.35	.00	620.11	.00	1,065.46	193.16	.00	.00	1,259.62
	I & S	.171100	134.57	.00	186.97	.00	321.54	.00	.00	.00	321.54
	TOTAL	.738600	580.92	.00	807.08	.00	1,388.00	193.16	.00	.00	1,581.16
2010	M & O	.586100	207.74	.00	243.64	.00	451.38	62.25	.00	.00	513.63
	I & S	.152500	54.06	.00	63.40	.00	117.46	.00	.00	.00	117.46
	TOTAL	.738600	261.80	.00	307.04	.00	568.84	62.25	.00	.00	631.09
2009	M & O	.585800	320.38	.00	376.52	.00	696.90	68.24	.00	.00	765.14
	I & S	.152800	83.56	.00	98.21	.00	181.77	.00	.00	.00	181.77
	TOTAL	.738600	403.94	.00	474.73	.00	878.67	68.24	.00	.00	946.91
2008	M & O	.540500	184.67	.00	267.78	.00	452.45	.00	.00	.00	452.45
	I & S	.158800	54.26	.00	78.67	.00	132.93	.00	.00	.00	132.93
	TOTAL	.699300	238.93	.00	346.45	.00	585.38	.00	.00	.00	585.38
2007	M & O	.540900	676.85	.00	906.44	.00	1,583.29	181.24	.00	.00	1,764.53
	I & S	.158400	198.21	.00	265.43	.00	463.64	.00	.00	.00	463.64
	TOTAL	.699300	875.06	.00	1,171.87	.00	2,046.93	181.24	.00	.00	2,228.17
2006	M & O	.540900	420.95	.00	644.77	.00	1,065.72	69.78	.00	.00	1,135.50
	I & S	.158400	123.27	.00	188.81	.00	312.08	.00	.00	.00	312.08
	TOTAL	.699300	544.22	.00	833.58	.00	1,377.80	69.78	.00	.00	1,447.58
2005	M & O	.540917	3.04	.00	7.02	.00	10.06	1.95	.00	.00	12.01
	I & S	.158451	.89	.00	2.06	.00	2.95	.00	.00	.00	2.95
	TOTAL	.699368	3.93	.00	9.08	.00	13.01	1.95	.00	.00	14.96
ALL	M & O		151,821.56	.00	20,775.40	.00	172,596.96	4,107.02	.00	.00	176,703.98
	I & S		66,304.17	.00	8,271.53	.00	74,575.70	.00	.00	.00	74,575.70
	TOTAL		218,125.73	.00	29,046.93	.00	247,172.66	4,107.02	.00	.00	251,279.68
DLQ	M & O		16,948.16	.00	7,967.23	.00	24,915.39	3,774.07	.00	.00	28,689.46
	I & S		5,547.51	.00	2,501.90	.00	8,049.41	.00	.00	.00	8,049.41
	TOTAL		22,495.67	.00	10,469.13	.00	32,964.80	3,774.07	.00	.00	36,738.87
CURR	M & O		134,873.40	.00	12,808.17	.00	147,681.57	332.95	.00	.00	148,014.52
	I & S		60,756.66	.00	5,769.63	.00	66,526.29	.00	.00	.00	66,526.29
	TOTAL		195,630.06	.00	18,577.80	.00	214,207.86	332.95	.00	.00	214,540.81

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TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 04/01/2024 THRU 04/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 51
INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.466400	134,873.40	.00	12,808.17	.00	147,681.57	332.95	.00	.00	148,014.52
	I & S	.210100	60,756.66	.00	5,769.63	.00	66,526.29	.00	.00	.00	66,526.29
	TOTAL	.676500	195,630.06	.00	18,577.80	.00	214,207.86	332.95	.00	.00	214,540.81
2022	M & O	.503300	9,058.23	.00	2,265.46	.00	11,323.69	2,078.21	.00	.00	13,401.90
	I & S	.173200	3,117.19	.00	779.62	.00	3,896.81	.00	.00	.00	3,896.81
	TOTAL	.676500	12,175.42	.00	3,045.08	.00	15,220.50	2,078.21	.00	.00	17,298.71
2021	M & O	.530200	2,079.56	.00	655.32	.00	2,734.88	415.73	.00	.00	3,150.61
	I & S	.157400	617.35	.00	194.54	.00	811.89	.00	.00	.00	811.89
	TOTAL	.687600	2,696.91	.00	849.86	.00	3,546.77	415.73	.00	.00	3,962.50
2020	M & O	.516400	1,011.50	.00	340.51	.00	1,352.01	153.99	.00	.00	1,506.00
	I & S	.176200	345.13	.00	116.20	.00	461.33	.00	.00	.00	461.33
	TOTAL	.692600	1,356.63	.00	456.71	.00	1,813.34	153.99	.00	.00	1,967.33
2019	M & O	.525900	546.78	.00	261.85	.00	808.63	113.42	.00	.00	922.05
	I & S	.173400	180.27	.00	86.33	.00	266.60	.00	.00	.00	266.60
	TOTAL	.699300	727.05	.00	348.18	.00	1,075.23	113.42	.00	.00	1,188.65
2018	M & O	.532000	548.27	.00	316.59	.00	864.86	125.61	.00	.00	990.47
	I & S	.167300	172.42	.00	99.56	.00	271.98	.00	.00	.00	271.98
	TOTAL	.699300	720.69	.00	416.15	.00	1,136.84	125.61	.00	.00	1,262.45
2017	M & O	.529100	393.79	.00	245.44	.00	639.23	81.39	.00	.00	720.62
	I & S	.170200	126.68	.00	78.96	.00	205.64	.00	.00	.00	205.64
	TOTAL	.699300	520.47	.00	324.40	.00	844.87	81.39	.00	.00	926.26
2016	M & O	.530400	216.45	.00	133.60	.00	350.05	32.27	.00	.00	382.32
	I & S	.168900	68.93	.00	42.55	.00	111.48	.00	.00	.00	111.48
	TOTAL	.699300	285.38	.00	176.15	.00	461.53	32.27	.00	.00	493.80
2015	M & O	.530400	315.19	.00	256.60	.00	571.79	97.97	.00	.00	669.76
	I & S	.168900	100.36	.00	81.72	.00	182.08	.00	.00	.00	182.08
	TOTAL	.699300	415.55	.00	338.32	.00	753.87	97.97	.00	.00	851.84
2014	M & O	.530400	293.71	.00	277.19	.00	570.90	98.60	.00	.00	669.50
	I & S	.168900	93.53	.00	88.26	.00	181.79	.00	.00	.00	181.79
	TOTAL	.699300	387.24	.00	365.45	.00	752.69	98.60	.00	.00	851.29
2013	M & O	.549300	79.04	.00	20.94	.00	99.98	.00	.00	.00	99.98
	I & S	.189300	27.23	.00	7.22	.00	34.45	.00	.00	.00	34.45
	TOTAL	.738600	106.27	.00	28.16	.00	134.43	.00	.00	.00	134.43
2012	M & O	.551000	145.66	.00	127.45	.00	273.11	.26	.00	.00	273.37
	I & S	.187600	49.60	.00	43.39	.00	92.99	.00	.00	.00	92.99
	TOTAL	.738600	195.26	.00	170.84	.00	366.10	.26	.00	.00	366.36

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME-NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2024 THRU 04/30/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 52
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	446.35	.00	620.11	.00	1,066.46	193.16	.00	.00	1,259.62
	I & S	.171100	134.57	.00	186.97	.00	321.54	.00	.00	.00	321.54
	TOTAL	.738600	580.92	.00	807.08	.00	1,388.00	193.16	.00	.00	1,581.16
2010	M & O	.586100	207.74	.00	243.64	.00	451.38	62.25	.00	.00	513.63
	I & S	.152500	54.06	.00	63.40	.00	117.46	.00	.00	.00	117.46
	TOTAL	.738600	261.80	.00	307.04	.00	568.84	62.25	.00	.00	631.09
2009	M & O	.585800	320.38	.00	376.52	.00	696.90	68.24	.00	.00	765.14
	I & S	.152800	83.56	.00	98.21	.00	181.77	.00	.00	.00	181.77
	TOTAL	.738600	403.94	.00	474.73	.00	878.67	68.24	.00	.00	946.91
2008	M & O	.540500	184.67	.00	267.78	.00	452.45	.00	.00	.00	452.45
	I & S	.158800	54.26	.00	78.67	.00	132.93	.00	.00	.00	132.93
	TOTAL	.699300	238.93	.00	346.45	.00	585.38	.00	.00	.00	585.38
2007	M & O	.540900	676.85	.00	906.44	.00	1,583.29	181.24	.00	.00	1,764.53
	I & S	.158400	198.21	.00	265.43	.00	463.64	.00	.00	.00	463.64
	TOTAL	.699300	875.06	.00	1,171.87	.00	2,046.93	181.24	.00	.00	2,228.17
2006	M & O	.540900	420.95	.00	644.77	.00	1,065.72	69.78	.00	.00	1,135.50
	I & S	.158400	123.27	.00	188.81	.00	312.08	.00	.00	.00	312.08
	TOTAL	.699300	544.22	.00	833.58	.00	1,377.80	69.78	.00	.00	1,447.58
2005	M & O	.540917	3.04	.00	7.02	.00	10.06	1.95	.00	.00	12.01
	I & S	.158451	.89	.00	2.06	.00	2.95	.00	.00	.00	2.95
	TOTAL	.699368	3.93	.00	9.08	.00	13.01	1.95	.00	.00	14.96
ALL	M & O		151,821.56	.00	20,775.40	.00	172,596.96	4,107.02	.00	.00	176,703.98
	I & S		66,304.17	.00	8,271.53	.00	74,575.70	.00	.00	.00	74,575.70
	TOTAL		218,125.73	.00	29,046.93	.00	247,172.66	4,107.02	.00	.00	251,279.68
DLQ	M & O		16,948.16	.00	7,967.23	.00	24,915.39	3,774.07	.00	.00	28,689.46
	I & S		5,547.51	.00	2,501.90	.00	8,049.41	.00	.00	.00	8,049.41
	TOTAL		22,495.67	.00	10,469.13	.00	32,964.80	3,774.07	.00	.00	36,738.87
CURR	M & O		134,873.40	.00	12,808.17	.00	147,681.57	332.95	.00	.00	148,014.52
	I & S		60,756.66	.00	5,769.63	.00	66,526.29	.00	.00	.00	66,526.29
	TOTAL		195,630.06	.00	18,577.80	.00	214,207.86	332.95	.00	.00	214,540.81

CITY OF SAN JUAN, TEXAS
AS April, 2024

Levy 2023 (23-24 YR)

11,550,566.23	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	293,943.10	-	-	-	-	-
Adjst'd Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,844,509.33	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	10,835,541.89	-	-	-	-	-
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	91.48	-	-	-	-	-

Levy 2022 (22-23 YR)

10,077,461.55	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjst'd Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38

Levy 2021 (21-22 YR)

9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjst'd Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,250.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	267,480.56
Adjst'd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	8,446,112.79
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,133,995.20
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	96.30

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,603.07)	(31,603.07)	(31,603.07)
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst'd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10

Levy 2017 (17-18 YR)

7,112,363.88	OCT 2017	NOV 2017	DEC 2017	JAN 2018	FEB 2018	MAR 2018	APR 2018	MAY 2018	JUN 2018	JUL 2018	AUG 2018	SEPT 2018
Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
Adjst'd Levy	-	-	-	-	-	-	-	-	-	-	-	-
Collections	-	-	-	-	-	-	-	-	-	-	-	-
Percentage	-	-	-	-	-	-	-	-	-	-	-	-

CITY OF SAN JUAN, TEXAS

AS April, 2024

Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,283.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,983.64)
Adjst'd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00
Levy 2016 (16-17 YR)												
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,738.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst'd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16
Levy 2015 (15-16 YR)												
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,503,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62
Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjst'd Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21

CITY OF SAN JUAN, TEXAS
AS April, 2024

Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,810.88)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,633.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37
Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89

CITY OF SAN JUAN, TEXAS

AS April, 2024

Collections	235,068.44	1,216,067.43	1,485,867.17	2,143,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

May 20, 2024

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Approval of the Budget Expenditure Report for the Month of March 31, 2024. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Budget Expenditure Report for the Month of March 31, 2024.[Leroy Gonzales, Director of Finance]

RECOMMENDATION:

Approve as Presented.

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Benjamin Arjona, City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

Memorandum

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: May 20, 2024
Subject: Budget Expenditure Report – March 31, 2024

Attached you will find the above-mentioned report for the City of San Juan.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Funds		
a. Solid Waste	22	5
b. Utility Fund	56	6 - 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Hotel/Motel Occupancy Tax	33	20
l. Asset Forfeiture-Federal Sharing	35	21
m. Storm Water Fund	55	22
• Debt Service Fund	36	23

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	24
b. Bond Series 2019	42	25

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Other City Funds –Continue

c. Bond Series 2019-A	43	26
d. CIP-Street-Series 2015	44	27
e. Certificate of Obligation 2018	47	28
f. Certificate of Obligation 2017	48	29
g. TDEM Fund	51	30
h. Capital Projects Fire Station	53	31
i. 2014 Bond	54	32
j. Certificate of Obligation 2023	58	33

Component Unit:

San Juan E.D.C.	24	34
San Juan Economic Development Corp.	29	35

C: Mayor, Mario Garza

Mayor Pro-Tem,- Marco "Markie" Villegas
 Commissioners:- Leonardo "Lenny" Sanchez
 Ernesto "Neto" Guajardo
 Adina "Dina" Santillan

City of San Juan, Texas
Budget Expenditures Report
March 31, 2024

Budget Target 50%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	8,331,585	7,586,890	-	(744,695)	664,538	263,075	91.06
SALES TAX REVENUE	5,114,531	2,077,557	-	(3,036,974)	480,996	385,230	40.62
FRANCHISE TAX	1,089,649	571,864	-	(517,785)	81,278	40,346	52.48
LICENSES & PERMITS	1,058,400	351,348	-	(707,052)	50,929	70,911	33.20
FEES & FINES	309,842	128,354	-	(181,488)	29,731	23,129	41.43
INTERGOVERNMENTAL REVENUE	820,419	389,044	-	(431,375)	60,320	58,344	47.42
OTHER REVENUE	909,600	563,483	-	(346,117)	78,166	107,804	61.95
Transfer Inn	34,643	39,551	-	4,908	4,908	-	114.17
TOTAL REVENUES	17,668,669	11,708,091	-	(5,960,578)	1,450,867	948,839	66.26
EXPENDITURE SUMMARY							
LEGISLATIVE							
PUR PROP SRVS & OTH SRVS	22,939	11,021	3,636	8,282	595	1,375	63.90
SUPPLIES	7,400	2,028	196	5,176	-	45	30.06
MISCELLANEOUS	189,631	122,335	3,153	64,143	37,509	48,460	66.17
LEGISLATIVE	219,970	135,385	6,985	77,600	38,104	49,880	64.72
CITY MANAGER							
SALARIES & WAGES/BENEFIT	277,140	134,767		142,373	21,963	25,514	48.63
PURCHASED PROF/TECH SRVS	157,355	119,455	-	37,900	15,500	18,000	75.91
PUR PROP SRVS & OTH SRVS	5,840	3,378	689	1,773	150	275	69.64
SUPPLIES	10,350	2,073	46	8,231	283	228	20.47
CAPITAL OUTLAY	50,000	-	-	50,000	-	-	-
MISCELLANEOUS	2,000	395	555	1,050	-	79	47.50
CITY MANAGER	502,685	260,068	1,290	241,328	37,895	44,096	51.99
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	205,273	98,525		106,748	15,983	16,372	48.00
PURCHASED PROF/TECH SRVS	12,000	4,648	-	7,352	751	799	38.73
PUR PROP SRVS & OTH SRVS	23,014	13,366	1,757	7,891	160	973	65.71
SUPPLIES	6,256	4,244	103	1,909	309	1,818	69.48
MISCELLANEOUS	36,254	286	-	35,968	-	-	0.79
CITY SECRETARY	282,797	121,069	1,860	159,868	17,203	19,961	43.47
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	224,829	110,302	-	114,527	18,360	18,464	49.06
PURCHASED PROF/TECH SRVS	109,064	40,992	60,050	8,022	4,658	4,722	92.64
PUR PROP SRVS & OTH SRVS	8,850	2,204	650	5,996	1,204	94	32.24
SUPPLIES	5,007	2,538	637	1,833	510	592	63.40
MISCELLANEOUS	1,590	-	55	1,535	-	-	3.46
MUNICIPAL COURT	349,340	156,036	61,392	131,913	24,733	23,872	62.24

City of San Juan, Texas
Budget Expenditures Report
March 31, 2024

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE		Mar-24	% RECEIV.
				REMAINING	EXPENDED		
FINANCE							
SALARIES & WAGES/BENEFIT	459,639	226,914	-	232,725	37,384	37,651	49.37
PURCHASED PROF/TECH SRVS	3,500	-	-	3,500	-	-	-
PUR PROP SRVS & OTH SRVS	20,204	6,242	1,726	12,236	2,120	1,222	39.44
SUPPLIES	6,833	2,402	187	4,244	-	197	37.89
MISCELLANEOUS	8,882	1,783	873	6,226	245	229	29.90
FINANCE	499,058	237,342	2,785	258,931	39,749	39,299	48.12
PLANNING							
SALARIES & WAGES/BENEFIT	648,245	283,428		364,817	47,059	52,819	43.72
PURCHASED PROF/TECH SRVS	32,800	21,230	7,887	3,683	8,446	3,918	88.77
PUR PROP SRVS & OTH SRVS	18,700	3,603	824	14,273	902	1,176	23.67
SUPPLIES	35,642	16,639	3,563	15,440	1,606	8,543	56.68
CAPITAL OUTLAY	6,000	-	-	6,000	-	-	-
MISCELLANEOUS	19,191	5,509	132	13,550	642	855	29.39
PLANNING	760,578	330,410	12,405	417,763	58,654	67,310	45.07
POLICE							
SALARIES & WAGES/BENEFIT	4,410,284	1,833,126	-	2,577,158	304,214	323,153	41.56
PURCHASED PROF/TECH SRVS	46,366	34,696	322	11,347	1,047	77	75.53
PUR PROP SRVS & OTH SRVS	103,758	79,546	5,761	18,450	4,354	5,143	82.22
SUPPLIES	351,642	141,020	117,677	92,945	33,852	26,725	73.57
CAPITAL OUTLAY	29,000	27,502	5,208	(3,710)	18,537	8,965	112.79
DEBT SERVICE	216,003	92,895	-	123,108	14,956	16,550	43.01
MISCELLANEOUS	54,037	43,206	2,400	8,431	8,185	18,599	84.40
POLICE	5,211,090	2,251,991	131,369	2,827,730	385,145	399,213	45.74
FIRE							
SALARIES & WAGES/BENEFIT	2,258,509	879,959		1,378,550	136,613	142,877	38.96
PURCHASED PROF/TECH SRVS	45,200	27,819	1,638	15,743	140	1,301	65.17
PUR PROP SRVS & OTH SRVS	167,263	76,676	2,770	87,817	6,109	13,541	47.50
SUPPLIES	164,750	54,021	18,933	91,796	6,034	18,254	44.28
CAPITAL OUTLAY	229,771	529,099	100,821	(400,149)	5,921	-	274.15
DEBT SERVICE	121,379	118,578	-	2,801	43,600	-	97.69
MISCELLANEOUS	309,360	96,447		212,913	875	21,980	31.18
FIRE	3,296,232	1,782,599	124,162	1,389,471	199,292	197,953	57.85
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	426,212	172,280	-	253,932	29,951	26,749	40.42
PURCHASED PROF/TECH SRVS	2,802	2,802	-	0	-	-	99.99
PUR PROP SRVS & OTH SRVS	399,424	189,331	2,213	207,880	32,901	41,093	47.96
SUPPLIES	141,774	66,349	26,774	48,651	13,427	17,931	65.68
CAPITAL OUTLAY	50,000	45,579	-	4,421	1,395	-	91.16
MISCELLANEOUS	7,400	6,567	-	833	1,391	1,437	88.74
STREETS, ALLEY, OTHER	1,027,612	482,908	28,987	515,718	79,064	87,210	49.81

City of San Juan, Texas
Budget Expenditures Report
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Budget Target 50%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE		Mar-24	% RECEIV. EXPENDED
				REMAINING	Feb-24		
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	200,161	88,799		111,362	15,534	15,449	44.36
PUR PROP SRVS & OTH SRVS	7,208	2,280	281	4,647	360	450	35.54
SUPPLIES	34,510	6,113	1,981	26,416	843	1,432	23.45
CAPITAL OUTLAY	29,000	4,949	-	24,051	-	-	17.07
CENTRAL GARAGE	270,879	102,141	2,262	166,476	16,737	17,332	38.54
PARKS							
SALARIES & WAGES/BENEFIT	1,037,245	477,613		559,632	71,713	75,050	46.05
PURCHASED PROF/TECH SRVS	2,900	2,364		536	454	388	81.51
PUR PROP SRVS & OTH SRVS	112,394	86,131	6,499	19,764	8,859	14,981	82.42
SUPPLIES	61,053	29,320	4,834	26,899	4,684	5,172	55.94
DEBT SERVICE	58,394	58,393	-	1	-	58,393	100.00
MISCELLANEOUS	496,320	395,926	27,326	73,068	18,730	27,415	85.28
PARKS	1,768,306	1,049,747	38,660	679,899	104,441	181,399	61.55
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	358,830	167,216	-	191,614	27,130	27,508	46.60
PURCHASED PROF/TECH SRVS	2,500	-	-	2,500	-	-	-
PUR PROP SRVS & OTH SRVS	34,504	26,362	1,180	6,962	3,431	7,629	79.82
SUPPLIES	50,956	31,587	7,355	12,014	4,802	3,923	76.42
BUILDING MAINTENANCE	446,790	225,165	8,536	213,090	35,363	39,059	52.31
LIBRARY							
SALARIES & WAGES/BENEFIT	316,548	134,987	-	181,561	19,619	19,348	42.64
PURCHASED PROF/TECH SRVS	1,700	949	-	751	791	41	55.82
PUR PROP SRVS & OTH SRVS	23,878	7,198	1,703	14,977	482	910	37.28
SUPPLIES	2,550	992	151	1,407	-	827	44.83
CAPITAL OUTLAY	116,000	1,479	7,908	106,613	-	-	8.09
MISCELLANEOUS	9,850	2,061	1,257	6,531	35	1,222	33.69
LIBRARY	470,526	147,667	11,019	311,840	20,927	22,349	33.73
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	475,164	152,368	62,333	260,463	11,146	42,384	45.18
PUR PROP SRVS & OTH SRVS	259,221	186,161	1,333	71,727	25,493	25,809	72.33
SUPPLIES	2,366	1,148	-	1,218	139	195	48.53
DEBT SERVICE	131,200	106,400	-	24,800	106,400	-	81.10
MISCELLANEOUS	174,309	374,142	-	(199,833)	14,866	12,446	214.64
ADMINISTRATION	1,042,260	820,220	63,666	158,375	158,043	80,833	84.80

City of San Juan, Texas
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Budget Target 50%

10 - GENERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	BALANCE		Feb-24	Mar-24	% RECEIV. EXPENDED
			ENCUMBRANCE	REMAINING			
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	227,271	106,621	-	120,650	18,015	15,748	46.91
PURCHASED PROF/TECH SRVS	10,000	2,155	2,025	5,820	255	450	41.80
PUR PROP SRVS & OTH SRVS	13,319	3,455	19	9,845	19	139	26.08
SUPPLIES	4,060	1,346	1,634	1,080	15	129	73.41
MISCELLANEOUS	900	215	200	485	115	-	46.11
HUMAN RESOURCES							
	255,550	113,791	3,878	137,880	18,419	16,466	46.05
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	552,399	257,182	-	295,217	40,160	38,811	46.56
PURCHASED PROF/TECH SRVS	62,300	57,272	4,000	1,028	100	10,545	98.35
PUR PROP SRVS & OTH SRVS	211,290	100,570	7,110	103,610	15,556	2,881	50.96
SUPPLIES	50,224	12,783	1,362	36,079	4	7,157	28.16
CAPITAL OUTLAY	11,500	780	2,438	8,283	-	780	27.98
MISCELLANEOUS	210,040	165,010	3,003	42,026	6,533	12,667	79.99
INFORMATION TECHNOLOGY							
	1,097,753	593,597	17,913	486,243	62,353	72,841	55.71
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	4,400	-	-	4,400	-	-	-
SUPPLIES	64,645	4,783	15,083	44,780	-	522	30.73
CAPITAL OUTLAY	43,604	30,827	-	12,777	-	6,895	70.70
EMERGENCY MANAGEMENT							
	112,650	35,610	15,083	61,957	-	7,417	45.00
ANIMAL CONTROL							
SALARIES & WAGES/BENEFIT	91,425	43,663		47,762	7,114	7,540	47.76
PURCHASED PROF/TECH SRVS	5,266	897	1,127	3,242	-	266	38.44
SUPPLIES	13,450	6,762	689	5,999	818	1,806	55.40
CAPITAL OUTLAY	15,960	15,960	-	-	-	-	100.00
MISCELLANEOUS	130,200	94,600	25,400	10,200	17,685	20,665	92.17
ANIMAL CONTROL							
	256,301	161,881	27,216	67,204	25,617	30,277	73.78
TRANSFER IN							
TRANSFER OUT	-	-	-	-	-	-	-
TOTAL EXPENDITURES							
	17,870,377	9,007,626	559,467	8,303,284	1,321,739	1,396,766	53.54
REVENUES OVER/(UNDER) EXPENDITURES							
	(201,708)	2,700,465	(559,467)	2,342,706	129,128	(447,927)	(1,061.43)

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22- SOLID WASTE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	3,935,700	1,788,574	-	(2,147,126)	366,114	350,256	45.44
OTHER REVENUE	64,700	47,965	-	(16,735)	9,110	6,735	74.14
OTHER FINANCING SOURCES	4,305	19,271	-	14,966	3,048	-	447.69
TOTAL REVENUES	4,004,705	1,855,810	-	(2,148,895)	378,272	356,991	46.34
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,583,921	588,447	-	995,474	115,190	113,098	37.15
PUR PROF/TECH SRVS	26,000	3,366	2,500	20,134	443	472	22.56
PUR PROP SRVS & OTH SRVS	358,681	195,959	4,483	158,239	38,329	50,165	55.88
SUPPLIES	636,192	287,400	28,190	320,602	49,174	49,216	49.61
CAPITAL OUTLAY	40,000	28,292	-	11,708	26,470	-	70.73
MISCELLANEOUS	676,984	341,595	440	334,948	53,795	117,258	50.52
SANITATION	3,321,778	1,445,058	35,614	1,841,106	283,399.43	330,209	44.57
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	80,500	33,748	-	46,752	6,900	6,880	41.92
PUR PROP SRVS & OTH SRVS	75,057	50,797	-	24,260	7,336	7,336	67.68
DEBT SERVICE	315,217	303,229	-	11,988	129,288	-	96.20
MISCELLANEOUS	215,630	106,795	-	108,835	17,619	17,619	49.53
ORGANIZATIONAL	686,404	494,568	-	191,836	161,143	31,835	72.05
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	4,008,182	1,939,626	35,614	2,032,942	444,542	362,044	49.28
REVENUES OVER/(UNDER) EXPENDITURES	(3,477)	(83,816)	(35,614)	(115,953)	(66,270)	(5,053)	3,434.62

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56 - UTILITY FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,983,100	1,049,233	-	(1,933,867)	219,550	222,451	35.17
SEWER SYSTEMS	3,153,500	1,295,057	-	(1,858,443)	241,448	283,043	41.07
OTHER REVENUES	370,600	180,552	-	(190,048)	27,199	26,615	48.72
INTERGOV'T REVENUE		914,208	-	914,208	224,901	72,633	-
OTHER REVENUES	(1,659,023)	(1,482,729)	-	176,294	(290,669)	(29,382)	89.37
OTHER	106,439	108,686	-	2,247	-	-	102.11
TOTAL REVENUES	4,954,616	2,065,008	-	(2,889,609)	422,429	575,360	41.68
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	370,177	138,226	-	231,951	30,372	29,646	37.34
PURCHASED PROF/TECH SRVS	29,948	9,911	732	19,305	244	244	35.54
PUR PROP SRVS & OTH SRVS	109,657	55,948	15,775	37,934	5,303	8,145	65.41
SUPPLIES	23,765	11,587	1,221	10,957	2,549	1,782	53.89
MISCELLANEOUS	41,840	42,485	987	(1,632)	219	15,959	103.90
UTILITY BILLING & COLLEC	575,387	258,157	18,715	298,515	38,688	55,776	48.12
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	229,031	84,582	-	144,449	18,747	18,840	36.93
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	21,832	17,601	545	3,685	193	3,835	83.12
SUPPLIES	16,241	8,207	1,241	6,792	816	926	58.18
MISCELLANEOUS	846	565	-	281	229	-	66.78
UTILITY ADMINISTRATION	267,950	110,956	1,786	155,207	19,985	23,601	42.08
WATER PLANT							
SALARIES & WAGES/BENEFIT	531,710	211,937	-	319,773	39,753	42,991	39.86
PURCHASED PROF/TECH SRVS	35,000	9,911	1,126	23,963	1,993	1,959	31.53
PUR PROP SRVS & OTH SRVS	236,170	84,408	51,129	100,633	15,856	26,724	57.39
SUPPLIES	407,088	240,657	24,067	142,363	14,309	58,206	65.03
CAPITAL OUTLAY	31,152	31,152	-	-	-	-	100.00
MISCELLANEOUS	43,752	31,618	7,151	4,983	790	10,479	88.61
WATER PLANT	1,284,872	609,684	83,473	591,715	72,701	140,359	53.95
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	350,396	99,521	-	250,875	16,561	17,526	28.40
PURCHASED PROF/TECH SRVS	2,500	625	1,250	625	208	208	75.00
PUR PROP SRVS & OTH SRVS	16,204	5,019	3,052	8,133	700	2,107	49.81
SUPPLIES	123,204	27,709	15,504	79,991	1,613	2,966	35.07
MISCELLANEOUS	1,599	839	-	760	312	23	52.47
WATER DISTRIBUTION	493,903	133,712	19,806	340,384	19,394	22,830	31.08
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	387,570	121,037	-	266,533	22,787	19,323	31.23
PURCHASED PROF/TECH SRVS	5,000	785	1,250	2,965	208	208	40.70
PUR PROP SRVS & OTH SRVS	288,244	141,327	38,943	107,973	17,034	54,683	62.54
SUPPLIES	83,688	37,537	5,218	40,932	8,055	4,798	51.09
CAPITAL OUTLAY		39,494	-	(39,494)	-	-	-
MISCELLANEOUS	1,302	897	70	335	458	46	74.27
SEWER COLLECTION	765,804	341,078	45,482	379,244	48,542	79,058	50.48

City of San Juan, Texas
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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	294,018	117,357	-	176,661	19,032	19,612	39.91
PURCHASED PROF/TECH SRVS	30,000	21,813	-	8,187	4,008	10,542	72.71
PUR PROP SRVS & OTH SRVS	324,887	113,005	90,403	121,479	24,787	21,844	62.61
SUPPLIES	184,186	66,246	3,709	114,231	39,224	6,064	37.98
CAPITAL OUTLAY		-	-	-	-	-	-
MISCELLANEOUS	146,302	62,871	-	83,431	11,110	11,293	42.97
SEWER PLANT	979,393	381,293	94,111	503,989	98,161	69,354	48.54
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	79,663	23,605	-	56,058	4,874	4,855	29.63
PUR PROP SRVS & OTH SRVS	123,977	83,905	-	40,072	12,117	12,117	67.68
SUPPLIES		-	-	-	-	-	-
DEBT SERVICE	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	413,820	205,288	-	208,532	33,985	33,985	49.61
ORGANIZATIONAL	618,460	312,797	-	305,663	50,976	50,957	50.58
TOTAL EXPENDITURES	4,985,768	2,147,676	263,374	2,574,718	348,447	441,935	48.36
REVENUES OVER/(UNDER) EXPENDITURES	(31,152)	(82,669)	(263,374)	(314,891)	73,981	133,425	1,110.82
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(31,152)	(82,669)	(263,374)	(314,891)	73,981	133,425	1,110.82

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Budget Target 50%

60 - UTILITY I&S FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	4,890		4,890	1,140	781	-
OTHER FINANCING SOURCES	1,597,648	1,452,040		(145,608)	285,554	24,267	90.89
TOTAL REVENUES	1,597,648	1,456,929	-	(140,719)	286,694	25,048	91.19
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,603,647	1,425,682	-	177,965	524,184	-	88.90
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,603,647	1,425,682	-	177,965	524,184	-	88.90
TOTAL EXPENDITURES	1,603,647	1,425,682	-	177,965	524,184	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(5,999)	31,247	-	37,246	(237,490)	25,048	(520.88)
TRANSFER IN							
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT							
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(5,999)	31,247	-	37,246	(237,490)	25,048	(520.88)

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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		17,584	-	17,584	2,798	3,000	-
OTHER FINANCING SOURCES	61,376	30,689	-	(30,687)	5,115	5,115	50.00
TOTAL REVENUES	61,376	48,274	-	(30,687)	7,912	8,115	78.65
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	61,376	48,274	-	(13,102)	7,912	8,115	78.65
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	48,274	-	(13,102)	7,912	8,115	78.65

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Budget Target 50%

18 -LOCAL TRUANCY PREVENTION &
DIVERSION FUND
FINANCIAL SUMMARY

	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		3,266	-	3,266	630	686	-
TOTAL REVENUES		3,266	-	3,266	630	686	-

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		66	-	66	13	14	-
TOTAL REVENUES		66	-	66	13	14	-

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20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%
							% RECEIV. EXPENDED

REVENUE SUMMARY

OTHER REVENUE	5,500	3,709	-	(1,791)	716	769	67.44
TOTAL REVENUES	5,500	3,709	-	(1,791)	716	769	67.44
SUPPLIES	1,600	-	-	1,600	-	-	-
CAPITAL OUTLAY	14,657	14,657	-	-	-	-	100.00
MUNICIPAL COURT	16,257	14,657.00	-	1,600	-	-	90.16
TOTAL EXPENDITURES	16,257	14,657.00	-	1,600	-	-	90.16

REVENUES OVER/(UNDER) EXPENDITURES

	(10,757)	(10,948)	-	(191)	716	769	101.78
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City of San Juan, Texas
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Budget Target 50%

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	6,000	2,975	-	(3,025)	588	621	49.58
TOTAL REVENUES	6,000	2,975	-	(3,025)	588	621	49.58
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	6,000	2,975	-	(3,025)	588	621	49.58

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Budget Target 50%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		24	-	24	4	4	-
TOTAL REVENUES		24	-	24	4	4	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES		24	-	24	4	4	-

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Budget Target 50% % RECEIV. EXPENDED
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25 - PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	
REVENUE SUMMARY							
OTHER REVENUE	2,500	1,723	-	(777)	437	281	68.91
TOTAL REVENUES	2,500	1,723	-	(777)	437	281	68.91
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	2,500	1,723	-	(777)	437	281	68.91

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26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE							
OTHER INCOME	35,000	-	-	-	-	-	-
		82,502		47,502	6,303	16,152	235.72
TOTAL REVENUES	35,000	82,502	-	47,502	6,303	16,152	235.72
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	55,452	10,452	-	45,000	10,452	-	18.85
PARKS	55,452	10,452	-	45,000	10,452	-	18.85
TOTAL EXPENDITURES							
	55,452	10,452	-	45,000	10,452	-	-
TOTAL EXPENDITURES							
REVENUES OVER/(UNDER) EXPENDITURES	(20,452)	72,050	-	92,502	(4,149)	16,152	(352.29)

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Budget Target 50% RECEIV. EXPENDED
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27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	9,000	9,634	-	634	50	-	107.04
TOTAL REVENUES	9,000	9,634	-	634	50	-	107.04
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	500	120	-	380	-	120	24.00
SUPPLIES	10,000	1,349	183	8,468	-	-	15.32
MISCELLANEOUS	10,000	7,124	-	2,876	-	-	71.24
ADMINISTRATION	20,500	8,593	183	11,724	-	120	42.81
TOTAL EXPENDITURES	20,500	8,593	183	11,724	-	-	42.81
REVENUES OVER/(UNDER) EXPENDITURES	(11,500)	1,041	(183)	12,358	-	-	(7.46)

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Budget Target 50%

28-ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,500	35	-	(1,465)	-	-	2.33
FORFEIT LOCAL	600	-	-	(600)	-	-	-
TOTAL REVENUES	2,100	35	-	(2,065)	-	-	1.67
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
POLICE	5,000	-	-	5,000	-	-	-
TOTAL EXPENDITURES	5,000	-	-	5,000	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(2,900)	35	-	2,935	-	-	(1.21)

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Budget Target 50% RECEIV.

30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	1,403,470	132,451	-	(1,271,019)	63,502	31,453	9.44
OTHER REVENUE							
TOTAL REVENUES	1,403,470	132,451	-	(1,271,019)	63,502	31,453	9.44
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	441,195	58,960	-	382,235	7,972	15,927	13.36
PUR PROP SRVS & OTH SRVS		-	29,225	(29,225)	-	-	-
SUPPLIES	90,719	3,301	44,518	42,900	-	3,301	52.71
CAPITAL OUTLAY	694,954	106,900	89,355	498,699	-	49,900	28.24
POLICE	1,226,868	169,161	163,098	894,609	7,972	69,128	27.08
FIRE							
SALARIES & WAGES/BENEFIT	111,214	-	-	111,214	-	-	-
FIRE	111,214	-	-	111,214	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	1,811	-	-	1,811	-	-	-
PUR PROP SRVS & OTH SRVS	8,300	7,964	-	336	31	7,664	95.95
SUPPLIES	1,250	234	925	91	-	-	92.70
CAPITAL OUTLAY		-	-	-	-	-	-
MISCELLANEOUS	3,227	397	-	2,830	-	-	12.31
LIBRARY	14,588	8,595	925	5,068	31	7,664.00	65.26
TOTAL EXPENDITURES	1,352,670.00	177,756	164,023	899,677	8,003	76,792	25.27
REVENUES OVER/(UNDER) EXPENDITUR	50,800	(45,305)	(164,023)	(260,128)	55,499	(45,340)	(412.06)

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Budget Target 50%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	18,500	8,034	-	(10,466)	-	-	43.43
FINES & FEES	150	300	-	150	-	-	200.00
OTHER REVENUE	-	-	-	-	-	-	-
TOTAL REVENUES	18,650	8,334	-	(10,316)	-	-	44.69
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS							
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	18,650	8,334	-	(10,316)	-	-	44.69
TRANSFER IN							
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

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35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED

REVENUE SUMMARY

OTHER REVENUE	5,000	4,413	-	(587)	699	766	88.25
FORFEIT FEDERAL	71,000	50,860	-	(20,140)	4,202	46,657	71.63
TOTAL REVENUES	76,000	55,272	-	(20,728)	4,901	47,424	72.73

EXPENDITURE SUMMARY

POLICE

PUR PROP SRVS & OTH SRVS	88,554	3,023	17,145	68,386	910	4,603	22.77
SUPPLIES	55,953	10,453	839	44,661	5,953	2,265	20.18
CAPITAL OUTLAY	80,500	-	-	80,500	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-

POLICE

	225,007	13,476	17,984	193,546	6,862	6,868	13.98
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TOTAL EXPENDITURES

	225,007	13,476	17,984	193,546	6,862	6,868	13.98
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REVENUES OVER/(UNDER) EXPENDITURES

	(149,006.53)	41,796	(17,984)	172,819	(1,961)	40,555	(15.98)
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55-STORM WATER FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%	
							% RECEIV.	EXPENDED
REVENUE SUMMARY								
FEES & FINES	305,000	127,731	-	(177,269)	25,674	25,737		41.88
TOTAL REVENUES	305,000	127,731	-	(177,269)	25,674	25,737		41.88
EXPENDITURE SUMMARY								
SALARIES & WAGES/BENEFIT	263,025	104,748	-	158,277	19,796	15,458		39.82
PUR PROP SRVS & OTH SRVS	16,069	1,282	44	14,742	147	142		8.25
SUPPLIES	25,369	4,745	6,223	14,401	701	602		43.24
CAPITAL OUTLAY	-	-	-	-	-	-		-
MISCELLANEOUS	1,000	100	-	900	-	-		10.00
STORM WATER	305,463	110,875	6,268	188,320	20,644	16,203		38.35
TOTAL EXPENDITURES	305,463	110,875	6,268	188,320	20,644	16,203		38.35
REVENUES OVER/(UNDER) EXPENDITURES	(463)	16,855	(6,268)	11,051	5,030	9,534		(2,288.05)

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36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	3,675,889	3,391,719	-	(284,170)	296,182	115,668	92.27
OTHER REVENUE	1,500	46,198	-	44,698	6,967	7,472	3,079.88
TOTAL REVENUES	3,677,389	3,437,918	-	(239,471)	303,149	123,141	93.49
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	3,388,850	2,628,035	-	760,815	2,628,035	-	77.55
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	3,388,850	2,628,035	-	760,815	2,628,035	-	77.55
TOTAL EXPENDITURES	3,388,850	2,628,035	-	760,815	-	-	77.55
REVENUES OVER/(UNDER) EXPENDITURES	288,539	809,883	-	521,344	303,149	123,141	280.68
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	288,539	809,883	-	521,344	303,149	123,141	280.68

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41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY				BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY										
INTERGOV'T REVENUE										
INTERGOVERNMENTAL REVENUE										
OTHER REVENUE										
OTHER FINANCING SOURCES										
TOTAL REVENUES										
=====										
EXPENDITURE SUMMARY										
CITY MANAGER										
CAPITAL OUTLAY										
CITY MANAGER										
PARK AND RECREATION										
CAPITAL OUTLAY										
PARK										
ADMINISTRATION										
CAPITAL OUTLAY										
ADMINISTRATION										
TOTAL EXPENDITURES										
=====										
REVENUES OVER/(UNDER) EXPENDITURES										

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Budget Target 50%

42- BOND SERIES 2019 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	174,258	174,258	-	174,258	35,593	-	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	174,258	-	174,258	35,593	-	-
DEBT SERVICE							
PURCHASED PROF/TECH SRVS	20,400	-	254,000	(233,600)	-	-	1,245.10
COST OF ISSUANCE	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	20,400	-	254,000	(233,600)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(20,400)	174,258	(254,000)	(59,342)	35,593	-	390.89

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED

REVENUE SUMMARY

INTERGOV'T REVENUE
INTERGOVERNMENTAL REVENUE
OTHER REVENUE
OTHER FINANCING SOURCES

TOTAL REVENUES

SEWER PLANT

PURCHASED PROF/TECH SRVS
MISCELLANEOUS

TOTAL EXPENDITURES

REVENUES OVER/(UNDER) EXPENDITURES

	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	14,065	14,065	-	14,065	2,853	-	-
	-	-	-	-	-	-	-
	14,065	14,065	-	14,065	2,853	-	-
	-	8,580	211,740	(220,320)	8,580	-	-
	-	-	-	-	-	-	-
	8,580	8,580	211,740	(220,320)	-	-	-
	-	5,485	(211,740)	(206,255)	2,853	-	-

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	-	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-	-
OTHER REVENUE	8,546	8,546	-	8,546	1,360	1,458	-
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	-	8,546	-	8,546	1,360	1,458	-
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS	59,688	59,688	-	(59,688)	-	56,918	-
DEBT	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
LIBRARY	-	59,688	-	(59,688)	-	56,918	-
LONG TERM DEBT							
DEBT SERVICE	-	-	-	-	-	-	-
LONG TERM DEBT							
TOTAL EXPENDITURES		59,688	-	(59,688)	-	56,918	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(51,142)	-	(51,142)	1,360	(55,460)	-

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Budget
Target
50%
RECEIV.
EXPENDED

47-CERT. OF OBLIG. - SERIES 2018 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		18,741	-	18,741	-	-	-
TOTAL REVENUES		18,741	-	18,741	-	-	-
DEBT SERVICE							
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
CERT. OF OBLIG. - SERIES 2018	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	18,741	-	18,741	-	-	-

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Budget Target 50% RECEIV. EXPENDED
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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	
REVENUE SUMMARY							
OTHER REVENUE		4,756	-	4,756	321	345	-
TOTAL REVENUES		4,756	-	4,756	321	345	-
EXPENDITURE SUMMARY							
NEW CITY HALL							
PROF/TECH SRVS	-	-	10,534	(10,534)	-	-	-
CAPITAL OUTLAY		254,159	-	(254,159)	-	-	-
NEW CITY HALL	-	254,159	10,534	(264,693)	-	-	-
TOTAL EXPENDITURES		254,159	10,534	(264,693)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(249,403)	(10,534)	(259,937)		345	-

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51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
OTHER REVENUE		138,295	-	138,295	20,527	21,340	-
TOTAL REVENUES		138,295	-	138,295	20,527	21,340	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS							
ADMINISTRATION							
WATER PLANT							
CAPITAL OUTLAY	10,878	-	223,230	(212,353)	-	-	2,052.19
WATER PLANT	10,878	-	223,230	(212,353)	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	2,294,041	-	2,091,182	202,859	-	-	91.16
SEWER COLLECTION	2,294,041	-	2,091,182	202,859	-	-	91.16
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	2,304,918	-	2,314,412	(9,493)	-	-	100.41
REVENUES OVER/(UNDER) EXPENDITURES							
	(2,304,918)	138,295	(2,314,412)	128,801	20,527	21,340	94.41

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Budget Target 50%

53 - CAPITAL PROJECTS FIRESTATION FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		15,890	-	15,890	91	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		15,890	-	15,890	91	-	-
EXPENDITURE SUMMARY							
FIRE							
CAPITAL OUTLAY		1,171,918	1,123,504	(2,295,422)	489,500	-	-
FIRE	-	1,171,918	1,123,504	(2,295,422)	489,500	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY		-	-	-	-	-	-
STREETS & ALLEYS	-	-	-	-	-	-	-
PARKS & RECREATION							
CAPITAL OUTLAY		792,571	866,402	(1,658,972)	4,583	-	-
PARKS & RECREATION		792,571	866,402	(1,658,972)	-	-	-
SANITATION							
CAPITAL OUTLAY		-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
ADMINISTRATION							
PROF/TECH SRVS COST OF ISSUANCE		-	-	-	-	-	-
ADMINISTRATION		-	-	-	-	-	-
TOTAL EXPENDITURES	-	1,964,489	1,989,905	(3,954,394)	489,500	-	-
REVENUES OVER/(UNDER) EXPENDITURES							
	-	(1,948,599)	(1,989,905)	(3,938,505)	(489,408)	-	-

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Budget Target 50%

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		7,109	-	7,109	1,131	1,213	-
TOTAL REVENUES		7,109	-	7,109	1,131	1,213	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES							
REVENUES OVER/(UNDER) EXPENDITURES		7,109	-	7,109	1,131	1,213	-

City of San Juan, Texas
Budget Expenditures Report
March 31, 2024

Budget Target 50%

58-CERT. OF OBLIG. SER 2023 FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		183,170	-	183,170	29,961	27,617	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		183,170	-	183,170	29,961	27,617	-
EXPENDITURE SUMMARY							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY	120,076	107,954	-	12,122	-	107,954	89.90
STREETS & ALLEYS	120,076	107,954	-	12,122	-	107,954	89.90
PARKS AND RECREATION							
CAPITAL OUTLAY	6,903,756	413,557	-	6,490,199	-	399,630	5.99
PARKS AND RECREATION	6,903,756	413,557	-	6,490,199	-	399,630	5.99
SANITATION							
CAPITAL OUTLAY	1,544,574	794,106	749,529	939	-	-	99.94
SANITATION	1,544,574	794,106	749,529	939	-	-	99.94
WATER PLANT							
CAPITAL OUTLAY	166,500	163,666	-	2,834	-	-	98.30
WATER PLANT	166,500	163,666	-	2,834	-	-	98.30
SEWER COLLECTION							
CAPITAL OUTLAY	265,094	262,987	-	2,107	-	-	99.21
SEWER COLLECTION	265,094	262,987	-	2,107	-	-	99.21
TOTAL EXPENDITURES	9,000,000	1,742,271	749,529	6,508,201	-	507,584	27.69
REVENUES OVER/(UNDER) EXPENDITURES	(9,000,000)	(1,559,100)	(749,529)	6,691,371		(479,967)	25.65

City of San Juan, Texas
Budget Expenditures Report
March 31, 2024

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50%	
							% RECEIV.	EXPENDED
REVENUE SUMMARY								
SALES TAX REVENUE	1,712,212	688,443	-	(1,023,770)	159,531	127,641		40.21
OTHER REVENUE	70,000	54,134	-	(15,866)	8,342	8,731		77.33
OTHR FINANCING SOURCES/U	(106,791)	(52,977)	-	53,814	(8,802)	(8,969)		49.61
TOTAL REVENUES	1,675,421	689,600	-	(985,821)	159,072	127,403		41.16
EXPENDITURE SUMMARY								
SAN JUAN ECONOMIC DEV								
SALARIES & WAGES/BENEFIT	177,957	89,026	-	88,931	13,573	15,243		50.03
PURCHASED PROF/TECH SRVS	210,444	64,775	-	145,669	15,217	6,500		30.78
PUR PROP SRVS & OTH SRVS	77,711	54,042	-	23,669	13,923	16,267		69.54
SUPPLIES	26,000	6,850	-	19,150	-	526		26.35
CAPITAL OUTLAY		-	-	-	-	-		-
DEBT SERVICE	213,050	180,225	-	32,825	180,225	-		84.59
MISCELLANEOUS	970,259	426,942	-	543,317	70,649	78,481		44.00
SAN JUAN ECONOMIC DEV	1,675,421	821,860	-	853,561	293,586	117,017		49.05
OTHER PROJECTS								
MISCELLANEOUS	-	-	-	-	-	-		-
RETAIL INCENTIVES	-	-	-	-	-	-		-
OTHER PROJECTS								
TOTAL EXPENDITURES	1,675,421	821,860	-	853,561	293,586	117,017		49.05
REVENUES OVER/(UNDER) EXPENDITURES	-	(132,261)	-	(132,261)	(134,515)	10,386		-

City of San Juan, Texas
Budget Expenditures Report
March 31, 2024

29 -SAN JUAN ECONOMIC DEPTNT. CORP FINANCIAL SUMMARY	BUDGET 2023-2024	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Feb-24	Mar-24	Budget Target 50% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		846	-	846	110	35	-
OTHR FINANCING SOURCES/U	106,791	52,977	-	(53,814)	8,802	8,969	49.61
TOTAL REVENUES	106,791	53,823	-	(52,968)	8,912	9,004	50.40
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	104,123	92,810	-	11,314	92,810	-	89.13
ORGANIZATIONAL EXPENSES	104,123	92,810	-	11,314	92,810	-	89.13
TOTAL EXPENDITURES	104,123	92,810	-	11,314	92,810	-	89.13
REVENUES OVER/(UNDER) EXPENDITURES	2,668	(38,987)	-	(41,655)	(83,898)	9,004	(1,461.26)

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
MAY 28, 2024

Consider Approval of City Commission Meeting Minutes:
- April 9, 2024

STAFF COMMENTS AND RECOMMENDATIONS:

Approval of City Commission Meeting Minutes.

RECOMMENDATION:

Approval of Minutes.

PREPARED BY:

Genevieve Vargas,
Records Manager

APPROVED BY:

Benjamin Arjona, City
Manager

MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, April 9, 2024

TIME: 6:00 p.m.

PLACE: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Marco “Markie” Villegas, Mayor Pro Tempore
Adina “Dina” Santillan, Commissioner
Ernesto “Neto” Guajardo, Commissioner
Leonardo “Lenny” Sanchez, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Brenda Escalante, City Secretary
Tirso Garza, Chief of Fire
Leandro Sifuentes, Chief of Police
Adelaida Cordero, Director of Human Resources
Leroy Gonzales, Finance Director
Jaime Tijerina, Library Assistant Supervisor
Ruben Guajardo, Director of Parks & Recreation / Police Athletic League
Daniel Tijerina, Director of Planning
Israel Garza, Director of Sanitation/ Public Works
Juan Carlos Martinez, Director of Utilities
Mary Enriquez, Court Administrator
Pat Karr, Director of Information Technology

ORDER OF BUSINESS

- I. CALL MEETING TO ORDER:**
Mayor Mario Garza called meeting to order at 6:00 p.m.
- II. INVOCATION:**
Benjamin Arjona, City Manager led the Invocation.
- III. PLEDGE OF ALLEGIANCE:**
Mayor Mario Garza led the Pledge of Allegiance.
- IV. PUBLIC COMMENTS:** No Public Comments.
- V. PRESENTATIONS**
 - A. Proclamation Proclaiming the Week of April 14-20, 2024, as a Public Safety Telecommunicators Week.**

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, APRIL 9, 2024**

DISCUSSION: Leandro Sifuentes, Chief of Police, presented a proclamation for telecommunication's week who also mentioned that some dispatchers from the San Juan Police Department were in attendance. According to Mr. Dennis Moreno, Assistant Director of RGV 9-1-1, they guarantee call delivery in the Willacy County and Hidalgo regions. Mr. Moreno expressed his agreement with Chief Sifuentes in making this proclamation. He went on to say that these hardworking people are frequently unsung heroes since they handle radio calls and phone calls, are first responders, multitask, and make sure dispatchers are spread out throughout the city. Mr. Moreno mentioned that just this past March, the City of San Juan had 1,279 phone calls and 63 texts that were just servicing here in San Juan. In addition, last year (2023), the City of San Juan had about 20,800 calls and 561 texts, so texting is also available for emergency situations. If you are unable to speak, you can utilize texting and just put "911" and text your emergency. Mr. Moreno concluded by thanking the dedicated individuals that are here, who are the ones that manage resources. Mayor Mario Garza asked Chief Sifuentes to introduce the telecommunication's dispatchers so that way the community knows who some of our telecommunicators are. Mayor Garza thanked them for their service and the positions they are in.

B. Presentation on Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, Department of Sanitation, and San Juan Memorial Library

- 1. Planning and Zoning Monthly Report.**
- 2. Parks and Recreation Monthly Report**
- 3. San Juan Memorial Library Monthly Report**
- 4. Department of Sanitation Monthly Report.**

DISCUSSION: Commissioner Leonardo "Lenny" Sanchez reported that he has been getting calls for the South Standard project, they are asking for time of completion, being that we have had some vehicles stuck in the past, along with Texas Road and 14th. Commissioner Sanchez asked if we have an estimated time of completion for that project. Director of Sanitation Israel Garza was questioned by Benjamin Arjona, the City Manager, on the project's progress toward completion. Mr. Garza responded that as of that morning, they have three (3) more tabs to do on sewer lines, pressure test was done, we will have results in a couple of days. Mr. Arjona stated he will follow up on time of completion being that the crew that was there was falling behind, there have been some problems with the company. Mr. Arjona stated they had meetings with the company regarding completion, and one of the biggest things was the water taps and the sewer lines taking a little longer than what they expected. Mayor Mario Garza asked Mr. Arjona what about the subdivision on the north-east corner of Stewart and Old 83. Mr. Arjona responded that it is supposed to get started here quickly, as Mr. Garza stated that the project already got started last week with the Urban County, and today they are on the agenda for approval. Mr. Arjona stated that they mobilized last week on Friday, but Urban County is not doing the whole subdivision. Commissioner Ernesto Guajardo asked Chief Leandro Sifuentes if he had a system for citizens to make complaints/concerns. Chief Sifuentes responded that citizens can send messages via Facebook messenger. Commissioner Adina "Dina" Santillan congratulated the staff and Ruben Guajardo on the great turnout they had for the Friendly 5K. Mr. Guajardo responded with thanking the commissioners for the compliments, Mr. Ruben also stated it was good turnout and a great event and none of this could not have happened without the help from other departments. Mr. Guajardo also thanked the Commissioner's for participating in the 5K.

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing for the Ordinance for a Voluntary Annexation Petition of the 6.21-Acre Tract of Land Out of Lot 12, Stewart's Addition to the Conway Gardens, Located Approximately 300 feet North of Hall Acres Road, Along the West side of Stewart Road, as Requested by XLH Investments, LLC.**

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, APRIL 9, 2024**

DISCUSSION: Daniel Tijerina, Director of Planning, stated that this the first public hearing for the voluntary annexation ordinance for the property own by Mr. Espino.

Mayor Mario Garza opened the public hearing at 6:17 p.m.

Mayor Mario Garza closed the public hearing at 6:18 p.m.

Mayor Pro Tem Marco “Markie” Villegas made motion to approve and was seconded by Commissioner Leonardo “Lenny” Sanchez. Motion passed (5-0)

VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

A. Consideration and Action on the Variance Request to the Subdivision Ordinance to Allow a 5-foot Side Setback Instead of the 6-foot Required by Code at the Oakridge Estates Subdivision, Being a 24.035-Acre Tract of Land out of Lot 5, Block 35, Alamo Land and Sugar Company's Subdivision, as Requested by Melden & Hunt, Inc.

DISCUSSION: Daniel Tijerina, Director of Planning, stated that this property is located at Cesar Chaves Road it contains 125 lots the lots range from 52 to 66 ft. by 112.32 ft with a total of five streets. Mr. Tijerina stated that the Project Engineer requested some variances regarding the lot's sizes.

The applicant is requesting the following variance:

1. To not comply with the required 6-feet side setback, they are proposing 5-feet.

Mr. Tijerina stated that as per the city ordinance staff is recommending denial of the request. Mr. Tijerina agreed with Mayor Mario Garza when he said that the city commission had previously granted this deviation to other developers.

Mayor Mario Garza made motion and was seconded by Mayor Pro-Tem Marco “Markie” Villegas. Motion passed (5-0)

B. Discussion and Consideration to Award RFB NO. 24-009-03-14 Tierra De Palmas Subdivision Streets Rehabilitation Project to the Lowest Responsive Bidder as Recommended by R. Gutierrez Engineering Corporation to Elite Grading & Paving, LLC from San Juan, Texas in the Amount of \$354,191.50 and Authorize the City Manager to Execute all Related Documents.

DISCUSSION: Lori Maldonado, Purchasing Agent, stated that on Wednesday, February 28, 2024, and March 6, 2024, staff solicited proposals for RFB No. 24-009-03-14 Tierra De Palmas Subdivision Streets Rehabilitation Project in The Advance News Journal. On March 4, 2024, a pre-bid conference was held, with a bid opening held on March 25, 2024. Mrs. Maldonado further stated that a total of seven proposals were submitted. Also, Ramiro Gutierrez, with R. Gutierrez Engineering Corporation, reviewed the bids submitted and is recommending awarding the contract to the lowest responsive bidder, Elite Grading & Paving, LLC, from San Juan, Texas, in the amount of \$354,191.50, and authorizing the City Manager to execute all related documents. Commissioner Adina “Dina” Santillan asked if Mr. Gutierrez had worked with Elite Grading, to which Mr. Gutierrez replied no. Mayor Garza asked if the company had any litigation pending, of which Mr. Gutierrez is not aware. Commissioner Ernesto “Neto” Guajardo asked if any speed humps would be included with the improvements. Benjamin Arjona, City Manager, recommended approval contingency to legal review.

Mayor Pro-Tem Marco “Markie” Villegas made amended motion approve contingency with legal review and was seconded by Commissioner Ernesto “Neto” Guajardo. (5-0)

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, APRIL 9, 2024**

- C. Discussion and Consideration to Award RFB NO. 24-010-03-28 Purchase of Unleaded Plus (89 Octane) and Highway Diesel Fuel (Ultra-Low Sulfur) to the Sole Bidder Submitted by Gold Star Petroleum, Inc. and Authorize the City Manager to Negotiate and Execute all Related Documents as Needed.**

DISCUSSION: Lori Maldonado, Purchasing Agent, stated On Wednesday, March 13, 2024, and Wednesday, March 20, 2024, staff solicited proposals for RFB No. 24-010-03-28 Purchase of Unleaded Plus (89 Octane Rating) and Highway Diesel Fuel (Ultra-Low Sulfur). A pre-bid conference was held on March 18, 2024, with a bid opening on March 28, 2024. Mrs. Maldonado further stated that one bid was received from Gold Star Petroleum, Inc. Staff is recommending awarding RFB No. 24-010-03-28 Purchase of Unleaded Plus (89 Octane Rating) and Highway Diesel Fuel (Ultra-Low Sulfur) to the sole bidder, Gold Star Petroleum, Inc., and authorizing the city manager to negotiate and execute all related documents as needed. Commissioner Leonardo “Lenny” Sanchez asked if the mentioned company was previously the city’s vendor.

Commissioner Ernesto “Neto” Guajardo made motion and was seconded by Commissioner Leonardo “Lenny” Sanchez. (5-0)

VIII. CONSENT AGENDA

- A. Consider an Ordinance for a Conditional Use Permit to Operate a Drive-Thru Business and the Sale of Alcoholic Beverages (BG – Wine and Malt Beverages Retailer’s On-Premise Permit) at “Las Tapatias Drive-Thru” Located at 912 E. Business 83, Legally Described as Lot 1, Mireles Subdivision, as Requested by Erika Cadena Abrego.**

Commissioner Leonardo “Lenny” Sanchez made motion to approve item A. under consent agenda and was seconded by Ernesto “Neto” Guajardo. Motion passed (5-0)

- B. Consider an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages (P - Package Store Permit) at “El Patron Liquor Store” Located at 1101 E. FM 495 Suite C, Legally Described as the West 440 Feet of the South 495 Feet of Lot 5, Block 39, Alamo Land and Sugar Company Subdivision, as Requested by El Patron Liquor Store, LLC.**

- C. Consider Approval of the Tax Collection Report for the Month of February 2024.**

- D. Consider Approval of the Budget Expenditure Report for the Month of February 29, 2024.**

Commissioner Ernesto “Neto” Guajardo made motion to approve items B. – D. under consent agenda and was seconded by Mayor Mario Garza. Motion passed (5-0)

IX. EXECUTIVE SESSION

Commissioner Leonardo “Lenny” Sanchez made motion to enter in to executive session at 6:28 p.m. and was seconded by Marco “Markie” Villegas. Motion passed (5-0)

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meetings Act, Vernon’s Texas Statutes and Code Annotated, Government Code Chapter 551 et seq., and 551.071 Consultation with Attorney.**
- 1. Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee.**

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, APRIL 9, 2024**

DISCUSSION: Benjamin Arjona, City Manager asked to discuss the item open to public. Ruben Guajardo consented to an open discussion when Mayor Mario Garza asked him. Ruben Guajardo was recommended by Mr. Arjona to take over as Director of Parks and Recreation.

Mayor Pro-Tem Marco “Markie” Villegas made motion to approve the City Manager’s recommendation and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion passed (5-0)

X. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.**
- 1. Pursuant to Section §551.074 PERSONNEL MATTERS; Discuss the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee.**

XI. ADJOURMENT

Commissioner Leonardo “Lenny” Sanchez made motion to adjourn at 6:32 p.m. and was seconded by Mayor Pro-Tem Marco “Markie” Villegas. Motion passed (5-0)

CITY OF SAN JUAN, TEXAS

Mario Garza, Mayor

ATTEST:

Brenda Escalante, City Secretary