



**NOTICE THAT A REGULAR CALLED MEETING OF THE
SAN JUAN ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

Location: City of San Juan
City Hall EOC Room (2nd Floor)
512 S. Nebraska Ave.
San Juan, Texas 78589
Tuesday, July 16, 2024
6:00 PM

At any time during the course of this meeting, the San Juan EDC Board of Directors may convene into Executive Session under Texas Government Code Section §551.071 (2) to consult with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Directors under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the San Juan EDC Board of Directors may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code. On matters requiring a public hearing, all persons desiring to speak during a public hearing shall sign in with the presiding clerk prior to the scheduled public hearing.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC COMMENTS

V. DIRECTOR'S REPORT

1. - Ribbon Cutting for Presidio Plaza July 24 at 4:30 p.m.
- Ribbon Cutting for Legacy Smiles Grand Opening on August 10 at 12p.m.
- Whataburger Ribbon Cutting will take place in the next couple of weeks
- Working on the 2024 - 2025 Fiscal Year Budget

VI. DISCUSSION AND POSSIBLE ACTION ON ALL OF THE FOLLOWING MATTERS:

1. Discussion and Possible Action, if any, on "Downtown Revitalization Plan.
2. Discussion and Possible Action, if any, on Sponsorship/Promotional PSJA Football Season Spots for EDC advertisement.
3. Discussion and Possible Action, if any, on Approving a Mini-Grant for Application Information System Solutions LLC.

VII. EXECUTIVE SESSION

1. The San Juan Economic Development Corporation will Convene in Executive Session, in Accordance with Texas Open Meeting Act, Vernon Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney) and Texas Government Code §551.087 (Deliberation Regarding Economic Development Negotiations).
 - A. Pursuant to Section §551.071 Consultation with Attorney and Section §551.087, ECONOMIC NEGOTIATIONS; Deliberation Regarding EDC Real Estate Properties.
 - B. Pursuant to Section §551.087, ECONOMIC DEVELOPMENT NEGOTIATIONS; Deliberation Regarding Financial Incentive to a Business Prospect.

A. Project Bear

VIII. RECONVENE

1. The San Juan Economic Development Corporation will Reconvene into Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - A. Pursuant to Section §551.071 Consultation with Attorney and Section §551.087, ECONOMIC NEGOTIATIONS; Deliberation Regarding EDC Real Estate Properties.
 - B. Pursuant to Section §551.087, ECONOMIC DEVELOPMENT NEGOTIATIONS; Deliberation Regarding Financial Incentive to a Business Prospect.

A. Project Bear

IX. ADJOURNMENT

I, the undersigned authority, do certify that the above agenda of said regular meeting/workshop of the San Juan Economic Development Corporation is a true and current copy, and that said notices were posted at San Juan City Hall, 512 S. Nebraska Ave., San Juan, TX, San Juan EDC office, and San Juan EDC website, www.sanjuanedc.com at a place convenient and readily accessible to the general public, at all times, and said notice was posted on the 12th of July, 2024, and will remain posted continuously for at least 72 hours preceding the scheduled time of the said meeting in compliance with Chapter 551 Texas Government Code (Open Meeting Act).



Ben Arjona
City Manager/Executive Director
San Juan Economic Development Corporation

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 16, 2024

Discussion and Possible Action, if any, on "Downtown Revitalization Plan."

STAFF COMMENTS AND RECOMMENDATIONS:

This Agenda item will appear until the "Downtown Revitalization Project: is completed.

RECOMMENDATION:

Board Request

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 16, 2024

Discussion and Possible Action, if any, on Sponsorship/Promotional PSJA Football Season Spots for EDC advertisement.

STAFF COMMENTS AND RECOMMENDATIONS:

The PSJA Football Stadium Sponsorship, Clara Barrera, Events & Community Outreach Specialist, wants to give the EDC advertising opportunities in the upcoming football season. Place the EDC logo on the scoreboard, bleachers, YouTube, and Facebook pages during the games, which will stay there for viewers to go back and see. This sponsorship is a new sponsor.

RECOMMENDATION:

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

PSJA ISD Football Stadium Sponsorship

Clara Barrera <clara.barrera@psjaisd.us>

Thu 6/6/2024 4:32 PM

 6 attachments (8 MB)

PSJA ISD Scoreboard Sponsorships_May 2024 (dragged).pdf; PSJA ISD Scoreboard Sponsorships_May 2024 (dragged) 2.pdf; Football Season Sponsorships (1).png; 1.png; PSJA Stadium Bleacher Signage.png; Scoreboard Nighttime.png;

Good afternoon,

My name is Clara Barrera and I am the Event & Community Outreach Specialist for PSJA ISD, I to take this time to share the great advertising opportunities for your business here at our PSJA ISD Football Stadium. Attached you will find the PSJA ISD Scoreboard Sponsorship levels as well as the Logo placement on the scoreboard depending on the level sponsorship.

I also went ahead and attached photos of the scoreboard and the bleacher signage.

As we are getting ready for the upcoming football season spots tend to fill quickly, your advertising will be visible not only on the scoreboard during the games but live on our YouTube and Facebook pages during the game and will stay there for viewers to go back and see.

24 football games were played this past season at the PSJA ISD Stadium we had a total of 338.9K views. That averages 14.1K views per game, and the lowest number of views was 4.4K while the highest was 76K.

Total concurrent viewers for the 24 games were 30,580, that averages 1,274 concurrent viewers per game, the lowest number of viewers was 145 and the highest was 8,601.

**Below is the new PSJA MVP Sponsorship level that includes the most bang for your buck! It comes with many advertising opportunities as well as on our Digital Billboard off the expressway in front of heavy trafficked area.

Feel free to let me know if you have any questions or would like to meet in person to discuss any of the sponsorship opportunities here at PSJA ISD.

I look forward to hearing from you!

Call us! 956.354.2027

★ PSJA MVP Sponsor (2)

\$20,000/yr (Min. 3 Year Commitment due to printing & installation costs)

PSJA Stadium seats up to 12,000 fans | 20+ Football Games Per Season | Local, regional & area events year round
 PSJA ISD is a tri-city school district serving 30,000+ students in Pharr, San Juan & Alamo

Sponsorship includes:

- ✓ Back-lit Stadium Field Permanent Signage (Front & Back)
- ✓ Home & Visitor Stairway Signage
- ✓ Pre-Game Show Sponsor
 - Sponsor Logo will show after pregame show (Cheer introductions, National Anthem, and Coin Toss). "Today's Pregame show is sponsored by".
- ✓ (1) Reserved VIP Parking Pass
- ✓ (1) 15 sec. commercial per Home Game per MVP sponsor
- ✓ (1) PA announcement per Home Game per MVP sponsor
- ✓ Logo on PSJA Stadium Facebook Cover Page
- ✓ Sponsor logo on Score Bug during Live Broadcast Streaming
 - Live broadcast Streaming Day of Home Game
 - 1st & 3rd quarter; **OR** 2nd & 4th quarter
- ✓ (3) Reserved regular football season tickets per MVP sponsor
- ✓ Hosting Opportunities at every Home Game (1 Table, 2 Chair at Home & Visitor Side for business outreach)

Off-Premise Signage:

- ✓ (1) Digital billboard ad on West and East side included for 6 months (\$6,000 Value) per sponsor
- ✓ (2) HS Baseball Scoreboard Displays w. regular season tickets
- ✓ (4) HS Football Scoreboard Display

ALSO
INCLUDES:



Live Broadcast Streaming
day of home game

✓ Hosting Opportunities

✓ Printing & Installation

★ **Still Available**

Thank you,

Clara Barrera

Communications | Events & Community Outreach Specialist

Pharr-San Juan-Alamo ISD

956.354.2027



COLLEGE³
READY. CONNECTED. COMPLETE.™



Football Season Sponsorships

Stadium seats up to 12,000 fans | 20+ Football Home Games Per Season

PSJA ISD is a tri-city school district serving students in cities of Pharr, San Juan & Alamo

**TOUCHDOWN
SPONSOR**
(\$3,500/yr)

Touchdown Sponsor (Home Team)
Sponsor Logo will show on Scoreboard
after Home Team scores a touchdown.
That's a "Sponsor Name" Touchdown!

1ST & 10 SPONSOR
(\$3,500/yr)

1st & 10 Sponsor Graphic (Home team) during the
Sponsor logo will show when Home Team reaches the 1st
& 10 (Announcement will be made every other 1st & 10).
"That's a "Sponsor Name" 1st down"

**EXTRA POINT
SPONSOR**
(\$2,000/yr)

Extra Points Sponsor graphic (Home team)
Sponsor logo will show on scoreboard after Home Team
scores any extra points.
"Good for a Sponsor Name extra point!"

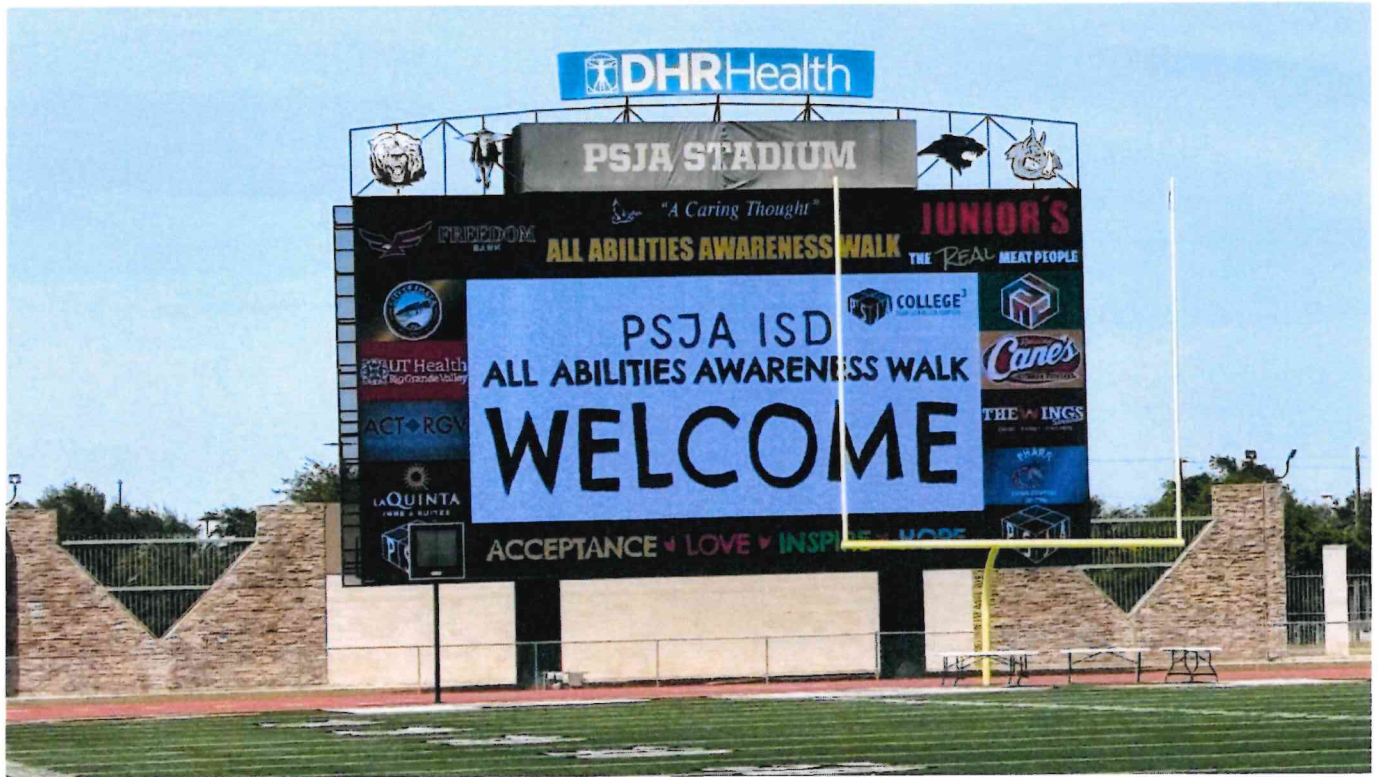


**SPIRIT CAM
SPONSOR**
(\$4,000/yr)

(1) Spirit Cam appearance w/sponsor logo
1st & 3rd quarter; OR 2nd & 4th quarter.
Sponsor logo will appear on Scoreboard during the Spirit
Cam cut away in the stands.

Call us today! 956.354.2027  **Still Available**

1 of 4









COLLEGE³
READY. CONNECTED. COMPLETE.



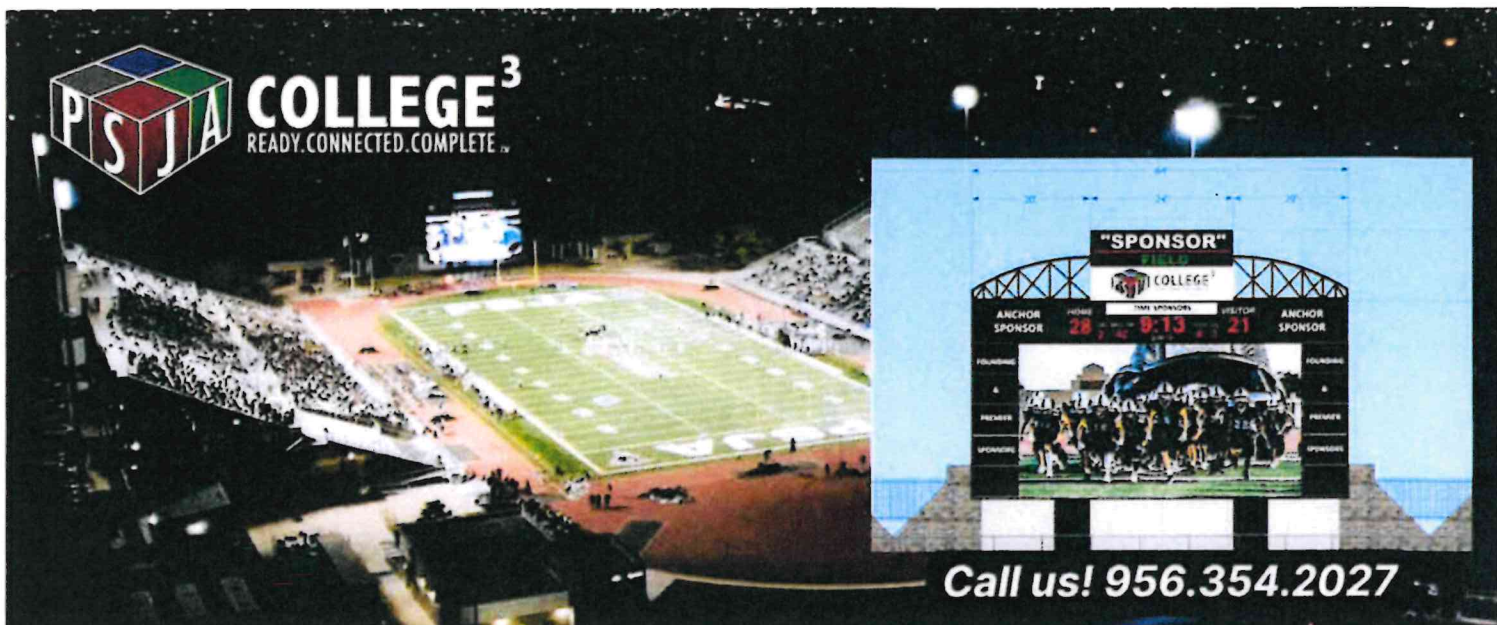
Why sponsor at PSJA ISD?

PSJA Stadium

- ✓ Seats up to **12,000 fans**
- ✓ 20+ Home Football Games Per Season
- ✓ Hosts local, regional & area events year round
 - Varsity Soccer
 - Track & Field
 - Marching Band Festival
 - PSJA Track of Hope
 - PSJA Autism Awareness Walk

About PSJA ISD

- ✓ **Tri-City School District**
Serves students in Pharr, San Juan & Alamo
- ✓ **30,000+ students**
- ✓ **Nearly 5,000 Employees**
- ✓ **44 Schools**
 - 25+ Elementary schools
 - 8 Middle Schools
 - 7 High Schools
 - 4 Comprehensive High Schools with football teams*



PSJA Stadium Scoreboard Packages

Stadium seats up to 12,000 fans | 20+ Football Games Per Season | Local, regional & area events year round

PSJA ISD is a tri-city school district serving students in cities of Pharr, San Juan & Alamo

FEATURES	 PREMIER (6) (\$5,000/yr)	TIME (1) (\$7,500/yr)	 FOUNDING (4) (\$10,000/yr)	ANCHOR (2) (\$15,000/yr)
Stadium Scoreboard Signage	✓	✓	✓	✓
Home & Visitor Signage	✓ <i>Ramp Entrance Signage</i>	✓ <i>Ramp Exit Signage</i>	✓ <i>Ramp Exit Signage</i>	✓ <i>Ramp Exit Signage</i>
PA Announcement During Home Game	✓ (1)	✓ (1)	✓ (2)	✓ (2)
Reserved regular football season tickets	✓ (2)	✓ (4)	✓ (4)	✓ (4)
(1) :15 Sec Commercial Per Home Game		✓ (1)	✓ (1)	✓ (1)
Reserved VIP Parking Pass		✓ (1)	✓ (1)	✓ (1)
Sponsor Graphic for Home Team		✓ <i>Timeout Sponsor Graphic</i>		✓ <i>Instant Replay Graphic (Every Other Quarter)</i>
Signage at HS Baseball (2) & Football (4) Scoreboards			✓	✓

AVAILABLE FOR
ALL SCOREBOARD
PACKAGES:



Live Broadcast Streaming
day of home game



Hosting Opportunities



Printing & Installation



Spots Still Available

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JULY 16, 2024

Discussion and Possible Action, if any, on Approving a Mini-Grant for Application Information System Solutions LLC.

STAFF COMMENTS AND RECOMMENDATIONS:

Application Information System Solutions LLC is requesting a mini-grant for his outdoor acrylic sign, building lights, uniforms, and shirts. Cristobal Rodriguez III has provided all the required documents for his request.

RECOMMENDATION:

PREPARED BY:

Martha Patterson,
Administrative Asst.

APPROVED BY:

Benjamin Arjona, City
Manager

Mini Grants

October 1, 2023 thru September 30, 2024

CK NO.	BUSINESS	CHECK DATE	BOARD APPROVED	VENDOR	TOTAL
10/1/2022	STARTING BALANCE				\$ 10,000.00
	CVC PERMITS		Tuesday, May 7, 2024		\$ (2,000.00)
	CHEER FOOD TRUCKS		Tuesday, May 7, 2024		\$ (2,000.00)
					\$ -
					\$ -
					\$ -

Total Balance \$ 6,000.00



San Juan EDC Mini Grant Promotional Expenses Application

The San Juan EDC Mini Business Grant was created to assist small businesses with financial support for a new venture, or for retention and expansion of existing businesses. Applicants will need to meet the requirements of the Mini Grant Packet and submit supporting documents. The mini grant is money that does not have to be repaid, however the money must be used within the business and for business purposes only.

Mini Grant requirements for the small business are as follows:

- Must have an operating store front
- Must be operating a minimum of 40 hours per week (City or EDC can make random checks for compliance)
- Must have at least 1 full-time employee
- Must be in good standing with any revolving city loan (if applicable)
- Can only be awarded one time per business owner

Business owner applicants are required to:

- Attend one (1) free training session on business development, provided by UTRGV Small Business Development Center (SBDC). Call UTRGV at (956) 665-7535 for Free on-line training.
- Prepare an executive summary with two-year projections (See executive summary sample attached) (Training, executive summary development, and business technical assistance can be obtained at the SBDC.)

All applicant requests are subject to board approval.

Types of Grants (Start-Up _____ or Existing ☒)

Notes & Comments: _____

☒ Small Business Grant - Tenant (Maximum Award not to exceed \$1,000.00)

____ Small Business Grant - Non-Tenant (Maximum Award not to exceed \$2,000.00)

Special Event Business Competitions

____ Special Events Business Decorating Contest (3rd prize \$500, 2nd prize \$750, & 1st prize \$1,000)
***Note: Contest will be voided if there is not a minimum of (5) five entries.

Name of Event _____

- Note:
1. Funds are not awarded directly to business owner. San Juan EDC will directly pay the contractor, supplier, or vendor for products or services rendered.
 2. All quotes (minimum 3 from San Juan preferably) for grant funds need to be submitted within 60 days of grant approval.
 3. Any business that is in default or in not good standing with the City of San Juan or San Juan EDC is not eligible to apply.
 4. Businesses that close within a 6-month period from the time the grant is awarded, will not be eligible to reapply.
 5. All quotes must be submitted within 90 days of contest awarded and or from application date.

San Juan EDC Mini Grant Promotional Expenses Application Form

A. Personal Data/Company Information

Applicant's Name: Cristobal Rodriguez III

Spouse's Name (if applicable): N/A Is spouse active in business? Yes No Are you a Veteran? Yes X No

List of name(s) of any owners who own 25% or more of the company:

Cristobal Rodriguez III

Owner's Mailing Address: 302 E BUSINESS 83 STE 10

City: San Juan State: Texas Zip 78589

Phone: (c) 956-732-0894 Fax: _____

Owner's e-mail: ent8733@outlook.com

B. Business Information

Business Name: Application Information System Solutions LLC

Physical Address: 302 E Business 83 STE 10

City: San Juan State: Texas Zip Code: 78589

Business Phone: 956-475-3537 Fax: _____

Business Mailing Address 302 E Business 83 STE 10 San Juan Texas 78589

Website: _____ Relative

Acknowledgment

I, Cristobal Rodriguez III acknowledge that I am neither the spouse, of the mother or father, the brother or sister, nor the son or daughter of any person on the San Juan EDC Board of Directors, the city of San Juan, the San Juan EDC staff of the Mini Grant panel of Judges.


Signature

6/16/2024

Date

Cristobal Rodriguez III

Printed Name

Thank you for attending Essentials to Business Start Up

ASU SBDC <no-reply@zoom.us>

Sat 6/15/2024 11:50 AM

To: ENT8733@OUTLOOK.COM <ENT8733@OUTLOOK.COM>



Hi Cristobal Rodriguez III,

Thank you for attending Essentials to Business Start Up . We hope you enjoyed our event.



Please submit your questions or comments to: sbdctraining@angelo.edu.

If you could take a moment to answer a few questions on our attendee feedback survey, we'd greatly appreciate it!

To access the survey, please visit <https://forms.gle/dyCLqQWv7e62fUQE9>

To watch the recording of the session today please click here: https://angelo-edu.zoom.us/webinar/register/WN_GfoFrCg2QyO1oTfxsdVn_g#/registration

To access a copy of the slides and handouts please click here:

https://www.dropbox.com/sh/4pa76yju354212i/AABQ_3jvLPcLTNT4CsBsB3JTa?st=vwuicbwh&dl=0

Again, thank you for your attendance and input at today's session. Be on the lookout for details regarding more upcoming sessions from your local SBDC at this link <https://utsa.ecenterdirect.com/events?>

Training Team,

Proud Member of the South-West Texas Border SBDC Network



Application Information System Solutions LLC

A 302 E-BUSINESS 83 STE 10

◆ T (956) 475-3537

Executive Summary

Application Information System Solutions LLC is a strategic operations management company situated at 302 E Business 83 Ste 10, San Juan, Texas 78589, in Hidalgo County. Cristobal Rodriguez III is a member of this Limited Liability Company. The company is seeking a \$1,000 small business grant for tenants to enhance business promotion through three key investments:

1. An outdoor acrylic sign
2. Building lighting
3. Uniforms and shirts

These enhancements will serve to advertise and promote the business effectively.

Application Information System Solutions LLC has been operational for a year, with Cristobal Rodriguez III playing a pivotal role since its foundation. Residing in the Pharr area, I have familial ties deeply rooted in San Juan, Texas. My background includes employment at HR Block from 2007 to 2018, where I served as an instructor and trainer across thirty-two offices, and I also managed a retail tax office for six years. During this period, I initiated various small businesses in diverse sectors, including retail and services such as a tax office, nail salon, car wash, and landscaping. With seventeen years of industry experience, I bring a substantial amount of knowledge and expertise to Application Information System Solutions LLC.

Application information system solutions provide businesses with a strategic edge by equipping them with vital management tools. These tools encompass financial accounting, tax planning, projections, analytics, and technology integration, enabling organizations to make well-informed decisions, maximize their resources, and foster growth. By harnessing technology, companies can maintain a competitive advantage and fulfill their strategic goals.

The smart office, spanning 750 square feet at 302 E Business 83 Ste 10, San Juan, Texas 78589, offers an optimal environment for business operations. It boasts functionality, connectivity, and a state-of-the-art technological workspace.

The intended market comprises individuals or business entities aiming to enhance their profitability, with a particular focus on a niche segment of individuals earning \$500,000 or more annually.



Franchise Tax Account Status

As of : 06/17/2024 06:51:09

This page is valid for most business transactions but is not sufficient for filings with the Secretary of State

APPLICATION INFORMATION SYSTEM SOLUTIONS LLC

Texas Taxpayer Number 32085413592

Mailing Address 1300 S CAGE BLVD STE M9 PHARR, TX 78577-6351

Right to Transact Business in Texas ACTIVE

State of Formation TX

Effective SOS Registration Date 07/13/2022

Texas SOS File Number 0804643946

Registered Agent Name Z.A.H. STRATEGIES LLC

Registered Office Street Address 1300 S CAGE BLVD SUITE M 9 PHARR, TX 78577

Application Information System Solutions LLC

Profit & Loss Forecast Overview

January through December 2026

	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26
Ordinary Income/Expense						
Income						
Sales	718.59	1,365.32	1,497.05	10,933.30	9,221.89	9,491.34
Total Income	718.59	1,365.32	1,497.05	10,933.30	9,221.89	9,491.34
Expense						
Advertising and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
Bank Service Charges	50.00	0.00	0.00	0.00	0.00	35.22
Business Phone LIne	250.56	250.56	250.56	250.56	250.56	250.56
Finance Expense	0.00	0.00	0.00	49.00	0.00	0.00
Internet Expense	209.01	209.01	209.01	209.01	209.01	209.01
Operations Expense	600.00	800.00	400.00	0.00	1,050.00	2,900.00
Payroll Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Rent Expense	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Salary Expense	0.00	0.00	0.00	1,500.00	1,500.00	2,000.00
State Tax Operations Expense	0.00	0.00	0.00	50.00	250.00	384.78
Total Expense	2,209.57	2,359.57	1,959.57	3,158.57	4,359.57	6,879.57
Net Ordinary Income	-1,490.98	-994.25	-462.52	7,774.73	4,862.32	2,611.77
Net Income	-1,490.98	-994.25	-462.52	7,774.73	4,862.32	2,611.77

Application Information System Solutions LLC
Profit & Loss Forecast Overview
January through December 2026

	TOTAL
	Jan - Dec 26
Ordinary Income/Expense	
Income	
Sales	70,316.18
Total Income	70,316.18
Expense	
Advertising and Promotion	545.00
Bank Service Charges	158.58
Business Phone Line	3,006.72
Finance Expense	49.00
Internet Expense	2,508.12
Operations Expense	10,908.02
Payroll Expenses	12,500.00
Rent Expense	13,200.00
Salary Expense	14,000.00
State Tax Operations Expense	684.78
Total Expense	57,560.22
Net Ordinary Income	12,755.96
Net Income	12,755.96

Profit & Loss Forecast Overview

January through December 2025

	Jan 25	Feb 25	Mar 25	Apr 25	May 25
Ordinary Income/Expense					
Income					
Sales	6,038.55	2,225.32	7,141.14	8,394.70	4,830.84
Total Income	6,038.55	2,225.32	7,141.14	8,394.70	4,830.84
Expense					
Advertising and Promotion	0.00	0.00	0.00	545.00	0.00
Bank Service Charges	36.92	0.00	0.00	1.44	35.00
Business Phone Line	250.56	250.56	250.56	250.56	250.56
Finance Expense	0.00	0.00	0.00	0.00	0.00
Internet Expense	209.01	209.01	209.01	209.01	209.01
Operations Expense	975.00	975.00	0.00	1,108.02	0.00
Payroll Expenses	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
Rent Expense	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Salary Expense	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
State Tax Operations Expense	0.00	0.00	0.00	0.00	0.00
Total Expense	6,221.49	6,184.57	5,209.57	6,864.03	5,244.57
Net Ordinary Income	-182.94	-3,959.25	1,931.57	1,530.67	-413.73
Net Income	-182.94	-3,959.25	1,931.57	1,530.67	-413.73

Profit & Loss Forecast Overview

January through December 2025

	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25
Ordinary Income/Expense					
Income					
Sales	5,999.41	670.95	1,274.81	1,397.81	10,208.50
Total Income	5,999.41	670.95	1,274.81	1,397.81	10,208.50
Expense					
Advertising and Promotion	0.00	0.00	0.00	0.00	0.00
Bank Service Charges	0.00	50.00	0.00	0.00	0.00
Business Phone LIne	250.56	250.56	250.56	250.56	250.56
Finance Expense	0.00	0.00	0.00	0.00	49.00
Internet Expense	209.01	209.01	209.01	209.01	209.01
Operations Expense	2,100.00	600.00	800.00	400.00	0.00
Payroll Expenses	0.00	0.00	0.00	0.00	0.00
Rent Expense	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Salary Expense	1,500.00	0.00	0.00	0.00	1,500.00
State Tax Operations Expense	0.00	0.00	0.00	0.00	50.00
Total Expense	5,159.57	2,209.57	2,359.57	1,959.57	3,158.57
Net Ordinary Income	839.84	-1,538.62	-1,084.76	-561.76	7,049.93
Net Income	839.84	-1,538.62	-1,084.76	-561.76	7,049.93

Profit & Loss Forecast Overview

January through December 2025

	TOTAL		
	Nov 25	Dec 25	Jan - Dec 25
Ordinary Income/Expense			
Income			
Sales	8,610.54	8,862.13	65,654.70
Total Income	8,610.54	8,862.13	65,654.70
Expense			
Advertising and Promotion	0.00	0.00	545.00
Bank Service Charges	0.00	35.22	158.58
Business Phone Line	250.56	250.56	3,006.72
Finance Expense	0.00	0.00	49.00
Internet Expense	209.01	209.01	2,508.12
Operations Expense	1,050.00	2,900.00	10,908.02
Payroll Expenses	0.00	0.00	10,750.00
Rent Expense	1,100.00	1,100.00	13,200.00
Salary Expense	1,500.00	2,000.00	14,000.00
State Tax Operations Expense	250.00	384.78	684.78
Total Expense	4,359.57	6,879.57	55,810.22
Net Ordinary Income	4,250.97	1,982.56	9,844.48
Net Income	<u>4,250.97</u>	<u>1,982.56</u>	<u>9,844.48</u>

Application Information System Solutions LLC

Profit & Loss Forecast Overview

January through December 2026

	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26
Ordinary Income/Expense						
Income						
Sales	6,467.29	2,383.32	7,648.16	8,990.72	5,173.83	6,425.37
Total Income	6,467.29	2,383.32	7,648.16	8,990.72	5,173.83	6,425.37
Expense						
Advertising and Promotion	0.00	0.00	0.00	545.00	0.00	0.00
Bank Service Charges	36.92	0.00	0.00	1.44	35.00	0.00
Business Phone LIne	250.56	250.56	250.56	250.56	250.56	250.56
Finance Expense	0.00	0.00	0.00	0.00	0.00	0.00
Internet Expense	209.01	209.01	209.01	209.01	209.01	209.01
Operations Expense	975.00	975.00	0.00	1,108.02	0.00	2,100.00
Payroll Expenses	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
Rent Expense	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Salary Expense	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
State Tax Operations Expense	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense	6,571.49	6,534.57	5,559.57	7,214.03	5,594.57	5,159.57
Net Ordinary Income	-104.20	-4,151.25	2,088.59	1,776.69	-420.74	1,265.80
Net Income	-104.20	-4,151.25	2,088.59	1,776.69	-420.74	1,265.80

Cost Breakdown

Description	Price	Quantity	Total
Shirts	\$19.99	10	\$199.90
Embroidery Service		10	
Lights	\$232.70	1	\$232.70
Acrylic Sign		1	
Total Cost			\$432.60

Quote 1

45 \$12.50

Quote 2

\$20.50

300000152252.00

[illegible]

About this item

- **Fabric:** 100% Nylon Tonal's DRY 50+ fabric blocks UVA and UBA ray to help prevent sunburn long hours in the sun. QUICK DRY fabric for ultimate BREATHABILITY and COMFORT. It has an anti-static effect in dry environment. The high quality WATERPROOF level 4 and ANTI-STATIC 11+ materials used to make this men's fishing shirts.

22. A. 0.1 (0.025 to 0.25) is the appropriate range for the mean of a normal distribution. The other three ranges are not appropriate for the mean of a normal distribution.

ESTIMATE

ASAP Printing Solutions
2012 Orchid Ave.
McAllen, TX 78504

sales@asapprintingsolutions.com
(956) 630-6116
www.ASAPPrintingSolutions.com



Application Information System Solutions

Bill to

Cristobal Rodriguez
Application Information System Solutions
956-732-0894

Ship to

Cristobal Rodriguez
Application Information System Solutions
956-732-0894

Estimate details

Estimate no.: ASAP3412
Estimate date: 06/17/2024

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Embroidery	Embroidery - 12.50 per Location --Location may be on Shirts or Caps Client Providing Own Shirts	10	\$12.50	\$125.00
2.		Digitizing	Digitizing Service - 1st time setup for Logo	1	\$45.00	\$45.00

Subtotal \$170.00

Sales tax \$14.03

Note to customer

IMPORTANT:

- All orders require Full Payment (unless arrangements have been made with approved credit) to begin working on your project.
- All customers will be provided with a proof(s) of their order. Please note this is your chance to preview and make any last changes to your order prior to production.
- You MUST approve proof(s) before production can begin. At your request, ASAP Printing Solutions may complete production without approved proof(s). However, ASAP Printing Solutions is not responsible for customer dis-satisfaction with the finished product.
- Rush Orders will be charged an Extra 50% of the total amount due.

Total \$184.03

QUOTATION

Quote Identity
 Sales Rep
 Sales Rep Phone

36251

10 BYO + Setup
 Erik Ochoa
 956-683-8006

BILLING

Cristoval Rodriguez
 Application Information System Solutions
 United States
 (956) 732-0894

SHIPPING

Fully Promoted
 300 W. Nolana Ave.
 McAllen Texas 78504
 United States

BYO-ITEMS We are not responsible for customer supplied products (BYO) _____INT

Image	Color	Quantity & Size	Quantity	Unit Price	Total
	No Color	OSFA 10	10	\$20.50	\$205.00

Product Decoration

Application Information
 System Solutions
 D002277

Embroidery BYO

Front - Right Chest

Item #1

ES Embroidery Setup

Image	Color	Quantity & Size	Quantity	Unit Price	Total
	No Color	Standard 1	1	\$45.00	\$45.00

Item #2

Sub Total

\$250.00

Sales Tax

\$20.63

Invoiced Amount

\$270.63

Make Payment



Independently owned and operated under a franchise license agreement.

The screenshot shows a mobile application interface. At the top, there's a navigation bar with a shopping cart icon and a 'View Cart' button. Below this, a list of items in the cart is displayed, including a 'Samsung Galaxy S10' and a 'Samsung Galaxy S10e'. The total price is shown as '\$232.70'. Below the cart, there's a section for 'Samsung Galaxy S10e' with a price of '\$232.70'. The bottom of the screen shows a navigation bar with icons for home, search, and other functions.

[illegible][illegible]