



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard St.
San Juan, Texas 78589
Tuesday, February 25, 2025

REGULAR MEETING AGENDA

6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on E-Citation for Traffic Enforcement by Trusted Driver Inc. [Leandro Sifuentes, Chief of Police]

B. Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

2. Fire Department Monthly Report. [Carlos Alaniz, Interim Fire Chief]

3. Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]
4. Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]
5. Department of Utilities Monthly Report.[Juan Carlos Martinez, Director of Utilities]

VI. RESOLUTIONS

- A. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Criminal Justice Grant Program FY2026 for the City of San Juan. [Leandro Sifuentes, Chief of Police]
- B. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Rifle-Resistant Body Armor Grant for the City of San Juan. [Leandro Sifuentes, Chief of Police]
- C. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Armored Vehicle- SHSP LETPA for the City of San Juan. [Leandro Sifuentes, Chief of Police]
- D. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Crime Victims Liaison-Violence Against Women Justice and Training Program FY2026 for the City of San Juan. [Leandro Sifuentes, Chief of Police]
- E. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Operation Lonestar Grant Program FY2026 for the City of San Juan. [Leandro Sifuentes, Chief of Police]
- F. Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Drone, and Shields- SHSP-R for the City of San Juan. [Leandro Sifuentes, Chief of Police]

VII. CONTRACTUALS

- A. Consideration and Action, if any, on an Interlocal Agreement Between the City Of San Juan and the City of Edinburg for Waste Disposal. [Israel Garza, Director of Sanitation]

VIII. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance Regarding the Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of the 1.894-acre tract

of land out of the East 500.00 feet of the South 5.00-acre tract out of the North One-Half of Lot 42, Stewarts Addition to the Conway Gardens, as Requested by RCA Holding & Trading, LLC. [Jorge J. Garcia, Director of Planning]

- B. Consider Approval of the Budget Expenditure Report for the Month of December 2024. [Leroy Gonzales, Director of Finance]
- C. Consider Approval of the Tax Collection Report for the Month of January 2025. [Leroy Gonzales, Director of Finance]
- D. Consider Approval of City Commission Meeting Minutes:
- November 26, 2024

IX. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).
 - 1. Pursuant to Section 551.071 of the Texas Government Code (Consultation with Attorney), Discussion and Possible Action Regarding Legal Issue Concerning the Construction of San Juan Parks & Recreation Phase 1.
 - 2. Pursuant to Section §551.087 ECONOMIC DEVELOPMENT NEGOTIATIONS; Consideration of Economic Development Matters on the Cesar Chavez Project.

X. RECONVENE

- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
 - 1. Pursuant to Section 551.071 of the Texas Government Code (Consultation with Attorney), Discussion and Possible Action Regarding Legal Issue Concerning the Construction of San Juan Parks & Recreation Phase 1.
 - 2. Pursuant to Section §551.087 ECONOMIC DEVELOPMENT NEGOTIATIONS; Consideration of Economic Development Matters on the Cesar Chavez Project.

XI. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the 21st day of February 2025 at 5:00 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).



BRENDA ESCALANTE
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the _____ of _____, 2025.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Brenda Escalante, City Secretary

DATE: 02/21/2025

SUBJECT: Presentation on E-Citation for Traffic Enforcement by Trusted Driver Inc. [Leandro Sifuentes, Chief of Police]

The San Juan Police and Court Department have been considering transitioning from paper citations to electronic citations (e-citations) over the past few years. Currently, both the police and animal control departments rely on paper citations to issue summonses to city ordinance violators and drivers. Completing a paper citation on the side of the road typically takes 12 minutes. While this may not seem like much, imagine spending that time focused on a notepad. During this process, an officer's attention is diverted from the driver and passing vehicles, creating a potential safety hazard.

Switching to electronic citations offers numerous advantages for the police, animal control, and code enforcement departments. Key benefits include:

1. Improved Efficiency

- **Faster Processing:** E-citations allow officers to use pre-filled templates, dropdown menus, and auto-populated fields to issue citations more quickly.
- **Reduced Downtime:** Officers spend less time writing citations and can return to their duties faster.
- **Batch Uploading:** E-citations integrate directly with court and police department databases, eliminating the need for manual data entry.
- **Streamlined Workflows:** On average, the department issues 150 handwritten citations monthly. These are reviewed by a supervisor, manually entered into the police department database by the records division, and re-entered into a separate database by court clerks. This process consumes approximately 50 hours per month. E-citations would significantly reduce

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this workload.

- **Fewer Errors:** Digital forms ensure accurate data entry and eliminate issues caused by illegible handwriting.

2. Enhanced Data Integration

- **Seamless Communication:** E-citations automatically upload to central databases, streamlining case management and reducing duplication of effort.
- **Integration with Records Systems:** Data integrates smoothly with Records Management Systems (RMS) and court systems, improving tracking and reporting.

3. Cost-Effectiveness

- **Lower Administrative Costs:** Reduces the need for manual data entry by staff, saving time and resources.
- **Savings on Supplies:** Eliminates expenses for paper citation books, ink, and storage space.

4. Improved Officer Safety

- **Shorter Traffic Stops:** Officers spend less time on the roadside, reducing exposure to risks such as traffic accidents or confrontations.

5. Enhanced Reporting and Analytics

- **Real-Time Data:** Departments can track citation trends in real time for strategic planning and resource allocation.
- **Custom Reports:** E-citation software generates detailed reports for internal use, audits, or public records requests.
- **Racial Profiling Reports:** The State of Texas mandates all police departments submit racial profiling reports. E-citations simplify and expedite this process.

6. Environmental Benefits

- **Paperless Workflow:** Transitioning to electronic citations reduces paper waste, supporting environmental initiatives.

7. Increased Professionalism and Public Perception

- **Modern Technology:** Using advanced tools conveys professionalism and builds public trust in the department's efficiency.
- **Clear Documentation:** E-citations ensure recipients receive legible, well-organized documentation with clear instructions for next steps.

8. Accountability and Transparency

- **Audit Trails:** E-citation systems log user actions, creating a record of when and how citations were issued or modified.
- **Tamper-Proof Records:** Digital storage reduces the risk of lost or altered citations.

Proposed Program: Trusted Driver

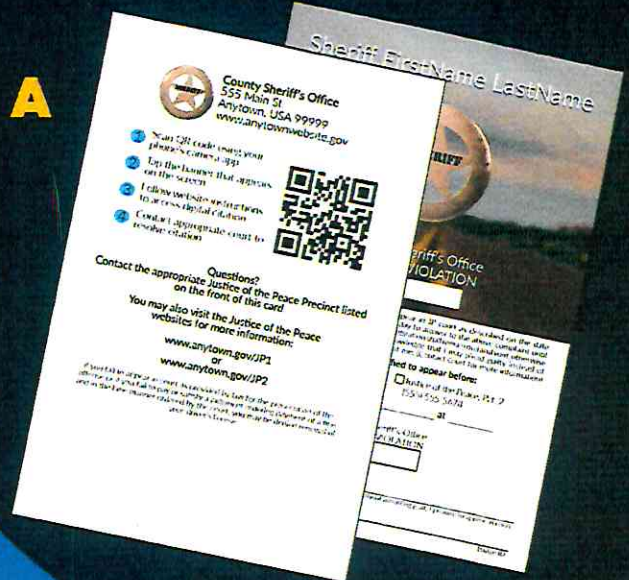
The department is exploring the Trusted Driver program. This software company offers to cover integration costs with our current Records Management System and will not invoice the city until October 1, 2025. After this, the annual subscription fee will be \$2,500.

Additional Benefits of Trusted Driver:

- **Device Acquisition:** Our IT department can secure cell phone devices for free through existing services with T-Mobile.
- **No Printing Required:** Officers will issue a small card containing the citation number, date, and court information. Drivers can scan the card to pay directly from their phones or follow existing procedures to contest the citation.

This transition will modernize operations, enhance efficiency, and improve safety for officers and the public alike.

WHAT TO DO WITH A TRAFFIC TICKET QR CODE



Scan the QR Code

Open your smartphone's camera app, scan the QR code, and tap the notification that appears on your screen.

1

Enter the Details

Enter your name, date of birth and citation number to view and download your digital traffic ticket.

2

Message the Court

Exchange messages and documents with the court handling your traffic ticket.

3

Sign Up for Reminders

Get text notifications and reminders from the court regarding your ticket.

4

Easy Payment Options

Paying online is simple! Credit cards, Apple Pay, Google Pay, CashApp accepted.

5

Settle your traffic ticket
without a court visit





NO TICKET WRITERS OR IN-CAR PRINTERS!



TRUSTED DRIVER

REVOLUTIONIZE E-CITATION WITH **TRUSTED DRIVER**

A Faster, Safer, and More Efficient
Traffic Enforcement Experience

IMPROVED OFFICER SAFETY

Traffic stops take less than 5 minutes with Trusted Driver; officers and drivers spend less time stopped alongside a busy road.

NO TICKET WRITERS OR IN-CAR PRINTERS

Trusted Driver E-Citation utilizes QR code technology, meaning there is no external hardware to buy and maintain.

AFFORDABLE FOR ANY SIZE AGENCY

With Trusted Driver, there are no external hardware or maintenance costs. Plus, no user limits – and no costs for individual licenses.

TRUSTED DRIVER AT A GLANCE

- ✓ GET OFFICERS & DRIVERS OFF THE ROAD FASTER
- ✓ NO COSTLY EXTERNAL HARDWARE TO BUY AND MAINTAIN
- ✓ TRAFFIC STOPS COMPLETED IN 3-5 MINUTES
- ✓ PRE-PRINTED QR CODE CITATIONS
- ✓ SUPERIOR DATA & ANALYTICS TOOL
- ✓ EASILY GENERATE REPORTS FOR STATE-MANDATED REPORTING



Request A Demo :

www.mytrusteddriver.com
leo@mytrusteddriver.com



TRUSTED
DRIVER

SUPERCHARGE E-CITATION WITH **DATA & ANALYTICS** BY TRUSTED DRIVER

Stop spending time and money verifying traffic stop data by hand for the yearly Texas-mandated racial profiling report!

DATA & ANALYTICS FEATURES

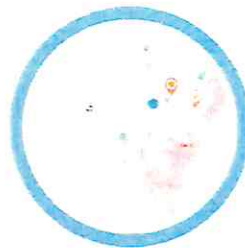
- User-Friendly Interface and Dashboard
- Geo-Spatial Mapping Tools
- Interactive Visualizations and Precise Filters
- Robust Analytics for Downstream Investigations
- Actionable Insights through Dynamic Data

Traffic Stop Data
that's TCOLE
Compliant!



DATA THAT'S TCOLE COMPLIANT

Easily generate and export reports that are TCOLE-compliant with a few clicks. No more third party costs to aggregate and verify traffic stop data.



INTUITIVE MAP INTERFACE

Intuitive map interface lets users zoom in for data specifics or zoom out for the big picture. Geospatial data is accurate and verified.



ACTIONABLE INSIGHTS

Detailed visualizations provide high-level info for better resource allocation. Use actionable insights to enhance safety measures.

CONTACT TRUSTED DRIVER

☎ (877) 587-3717

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📱 @mytrusteddriver

🌐 www.mytrusteddriver.com



SUPERCHARGE YOUR COURT WITH **COURT HUB** BY TRUSTED DRIVER

It's time for a more efficient, accessible, and responsive court system.



COURT HUB FEATURES

- Easy-to-Use Messages Interface and Optimized Search Filters
- Instant Translation for Better Accessibility
- Immediate & Expanded Payment Services
- 2-Way Documents Exchange
- Public-facing Opt-in for Notifications and Reminders



CONVENIENT COMMUNICATION

Real-time messaging and instant translation are possible with Court Hub's messages interface. No more getting lost in translation or starting a separate email conversation to communicate.



IMMEDIATE PAYMENT OPTIONS

Online payments are connected to citations, ensuring the correct amount is paid. Payment interface is available immediately. Credit cards and mobile payment services accepted (Apple Pay, CashApp, etc.).



WORKFLOW OPTIMIZATION

Streamline office workflows with enhanced search filters. Easy adjustment of violation fines and court fees. Plus, defendants can opt-in to reminders and notifications for an optimal Court Hub experience.

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SOFTWARE AS A SERVICE AGREEMENT

This Software as a Service Agreement is effective as of the 13th day of February, 2025 (the “**Effective Date**”) by and between Trusted Driver, Inc. (“**Provider**”), a Texas corporation and the San Juan Police Department (“**Customer**”).

WHEREAS, Provider has developed a software and technology platform to host, and a cloud-based solution that provides certain services in the law enforcement area, including e-citation for traffic enforcement;

WHEREAS Customer desires to subscribe to a private Instance (as defined below) in Provider’s cloud- based solution to integrate into Customer’s network; and

WHEREAS, Customer desires use of the Hosted Services (as defined below)

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Definitions

“**Acceptable Use Policy**” means the policy regarding Authorized Users’ use of the Platform and the Hosted Services attached hereto as Exhibit B.

“**Account**” means an account enabling a person to access and use the Hosted Services, including both administrator accounts and user accounts.

“**Agreement**” means this agreement including any exhibits, schedules and attachments and any amendments to this Agreement.

“**Authorized User**” means (a) Customer, (b) third-party contractors performing services on behalf of Customer, and (c) any individual or entity that is authorized by Customer.

“**Business Day**” means any weekday other than a bank or public holiday.

“**Confidential Information**” means the Customer Confidential Information or the Provider Confidential Information as required by the context.

“**Confidential Personal Information**” means the following information to which it has access during the performance of its services hereunder (which is a subset of Customer Confidential Information) must be held in the strictest confidence by Provider, including names, addresses, telephone numbers, account numbers, Social Security numbers, and demographic, financial and transaction information.

“**Customer Confidential Information**” means Customer Data and any and all non-public information (including the terms of this Agreement) received by Provider and its Personnel during the Term relating to Customer, any of its Personnel or Authorized Users in connection with this Agreement, including all strategies, forecasts, analyses financial information, employee information, information technology, and all other proprietary information that should be reasonably understood by the Provider to be confidential, regardless of the manner or medium in which it is furnished to or otherwise obtained by Provider, and whether or not marked, designated or otherwise identified as “confidential.”

“Customer Data” means any and all data, works, content, information and materials uploaded to, input into or stored on the Platform by any Authorized User; transmitted by the Platform at the request of any Authorized User; supplied or provided by any Authorized User to the Provider for uploading to, transmission by or storage on the Platform; or generated, created or collected by the Platform as a result of the access to or use of the Hosted Services by any Authorized User (including all transactional data and master data, but excluding diagnostic data relating to the performance of the Platform and server log files).

“Defect” means any failure of the Platform or Hosted Services to comply in all material respects with the applicable Specifications.

“End-User” means the ultimate consumer or entity that directly interacts with and utilizes the Platform as provided by the Provider.

“Fees” means the amounts specified in each Order Form to be paid by Customer to the Provider for the right to access and use the Hosted Services during an applicable Term.

“Force Majeure Event” means an event, or a series of related events, that is beyond the reasonable control of the party affected, without such party’s fault or negligence and that by its nature could not have been foreseen by such party or, if it could have been foreseen, was unavoidable (including failures of the internet or any public telecommunications network, hacker attacks, denial of service attacks, virus or other malicious software attacks or infections, power failures, industrial disputes affecting any third party, changes to the law, disasters, explosions, fires, floods, riots, terrorist attacks and wars).

“Hosted Services” means the Provider’s “software as a service” hosted on the Platform in Customer’s Instance to which the Customer and Authorized Users are granted access, via the internet, and use rights under this Agreement by the Provider as may be further described in the applicable Order Form.

“Instance” means a unique and dedicated application within the Platform.

“Intellectual Property Rights” means all intellectual property rights wherever in the world, whether registrable or unregistrable, registered or unregistered, including any application or right of application for such rights, including without limitation copyright and related rights, database rights, confidential information, trade secrets, know-how, business names, trade names, trademarks, service marks and patents.

“Maintenance and Support Services” means the general maintenance of the Platform and Hosted Services, and the application of Updates and Upgrades as well as support in relation to the use of and the identifications and resolution of errors in the Hosted Services.

“Order Form” means a document substantially in the form attached as Exhibit A signed by Customer for the Hosted Services, including the Services Term, Fees, Convenience Fee, Specifications for the Hosted Services and any other applicable terms agreed upon by the parties.

“Personnel” means the directors, officers, employees, partners, agents, advisers, independent contractors, subcontractors and outsourcers of a party or its Affiliates, as applicable; provided, that the Personnel of the Provider and its Affiliates will not be deemed to be Personnel of Customer, its Affiliates or their customers.

“Platform” means the technology platform owned and managed by the Provider to provide the Hosted Services.

“Provider Confidential Information” means any and all non-public information (including the terms of this Agreement) received by Customer, its Affiliates and their Personnel during the Term relating to Provider or any of their Personnel in connection with this Agreement, including all strategies, forecasts, analyses financial information, employee information, intellectual property, information technology information, any information exchanged between the parties and all other proprietary information that should be reasonably understood by Customer, Authorized Users and their Personnel to be confidential, regardless of the manner or medium in which it is furnished to or otherwise obtained by Customer, its Affiliates or their Personnel, and whether or not marked, designated or otherwise identified as “confidential .”

“Services Term” means the period of time for which Customer purchases the right to access and use Hosted Services, as set forth in the applicable Order Form.

“Specifications” means the descriptions of the features and functions of the Hosted Services and any performance specifications therefor set forth in the applicable Order Form.

“Term” means the term of this Agreement as specified in Section 13;

“Update” means a hotfix, patch or minor version update to any Platform software; and

“Upgrade” means a major version upgrade of any Platform software.

2. Hosted Services

- 2.1 The Provider agrees to provide and make available to Customer the Hosted Services in accordance with this Agreement and the applicable Order Form. All Order Forms are subject to the terms of this Agreement. Orders are non-cancellable and non-refundable (except as expressly stated in this Agreement). The Provider shall create an Instance for the Customer and shall provide to the Customer login details for that Instance. Provider shall initially create one or more Accounts within the Instance, as applicable, for use by Authorized Users in connection with use of the Hosted Services. Customer may create additional Accounts within the Instance and shall provide and manage user IDs and passwords for Authorized Users.
- 2.2 The Provider hereby grants to Customer and Authorized Users a non-exclusive right to access and use the Hosted Services in accordance with the Acceptable Use Policy during the Term. The Hosted Services may only be used by Authorized Users.
- 2.3 Except to the extent expressly permitted in this Agreement, the rights granted by the Provider to the Customer under Section 2.2 are subject to the following restrictions:
 - (a) the Customer shall not sub-license its right to access and use the Hosted Services, other than as provided herein;
 - (b) the Customer shall not make any modifications or alterations to the Platform; and
 - (c) the Customer shall not conduct or request that any other person conduct any load testing or penetration testing on the Platform or Hosted Services.

- 2.4 Customer shall not, and shall not permit or encourage any third party to: (a) use the Hosted Services for third-party training, software-as-a-service, time-sharing or service bureau use or (b) disassemble, decompile or reverse engineer any portions of the Hosted Services that are not provided in source code format, or otherwise attempt to gain access to the source code to such Hosted Services (or the underlying ideas, algorithms, structure or organization of the object code in the Hosted Services). The foregoing restriction is inapplicable to the extent prohibited by applicable law.
- 2.5 The Customer shall use commercially reasonable efforts, including reasonable security measures relating to Account access details, including login and password credentials, to prevent unauthorized persons from gaining access to the Hosted Services using an Account.
- 2.6 The Customer shall not use the Hosted Services in any way that causes, or may cause, damage to the Hosted Services or Platform or impairment of the availability or accessibility of the Hosted Services.
- 2.7 The Customer shall not use the Hosted Services, as follows:
 - (a) in any way that is unlawful, illegal, fraudulent, or harmful; or
 - (b) in connection with any unlawful, illegal, fraudulent, or harmful purpose or activity.
- 2.8 The Customer has no right to access the software code (including object code, intermediate code and source code) of the Platform, either during or after the Term.
- 2.9 Subject to this Agreement and relevant Order Form, the method and means of providing the Hosted Services shall be under the exclusive control, management and supervision of the Provider, giving due consideration to the requests of Customer.
- 2.10 If expressly described in an Order Form, and the parties mutually deem it necessary for each party to provide certain resources (“**Customer Resources**” and “**Provider Resources**,” as the case may be) to the other party to perform the Hosting Services, then each party hereby agrees to provide the Customer Resources and /or Provider Resources, as applicable. If Customer provides Customer Resources (e.g., technology equipment) to the Provider that are reasonably required for the exclusive purpose of providing the Hosting Services, the Provider agrees to keep such resources in good order and not permit waste (ameliorative or otherwise) or damage to the same.

3. Maintenance and Support Services

- 3.1 The Provider shall provide the Maintenance and Support Services to the Customer during the Term in accordance with the agreed Order Form covering such services.
- 3.2 Provider will provide the Maintenance and Support Services purchased by Customer as set forth in the applicable Order Form. The Provider shall use its reasonable efforts to give the Customer at least two (2) Business Days’ prior notice of scheduled Maintenance and Support Services that are likely to affect the availability of the Hosted Services.
- 3.3 Provider will provide Upgrades purchased by Customer as specified in the applicable Order Form. If Customer purchased an Upgrade, then Provider shall use its reasonable

efforts to give the Customer at least two (2) Business Days' prior notice of the application of an Upgrade or any non-security Update to the Platform.

4. Customer Data

- 4.1 Customer Data shall be and remain the sole and exclusive property of Customer. Customer shall be entitled to an export of Customer Data, without charge, upon the request of Customer and upon termination of this Agreement or an Order Form. The Customer hereby grants to the Provider a license during the applicable Services Term, to access and use the Customer Data hereunder to the extent reasonably required for purpose of the Provider providing Services, Maintenance and Support Services and the Hosted Services, including a license to store, record, transmit, maintain, and display Customer Data.
- 4.2 The Provider shall create a back-up copy of the Customer Data at least daily and shall ensure that each such copy is sufficient to enable the Provider to restore the Hosted Services to the state they were in at the time the back-up was taken and shall retain and securely store each such copy for a minimum period of thirty (30) days.
- 4.3 The parties acknowledge that, in the course of performing the Hosted Services, the Provider may require access to and use of certain software, processes, instructions, methods, application programming interfaces and techniques of Customer that are owned or licensed by Customer (collectively, the "**Customer Materials**"). To the extent that Customer makes available to the Provider any Customer Materials under this Agreement, Customer hereby grants to the Provider a limited, non-transferable, revocable right and license to use such Customer Materials solely during the applicable Services Term, and solely for the purpose of, and to the extent reasonably necessary, performing Implementation Services and providing the Services hereunder.
- 4.4 Provider may from time to time use and process Customer Data for the purposes of creating statistics and analytics data, as well as for purposes such as research and development. Further, Customer acknowledges that certain features of the Hosted Services may be configured to collect and report telemetry data to Provider.
- 4.5 Except as expressly set forth herein, no license or ownership interest is granted by either party to the other with respect the Customer Confidential Information, and Customer grants no other license to the Provider with respect to the Customer Materials or Customer Data.

5. Fees

- 5.1 The Customer shall pay the Fees to the Provider in accordance with the applicable Order Form and this Agreement.
- 5.2 Provider may charge a convenience fee on the End-User for using the Platform in the amount described in the applicable Order Form (the "**Convenience Fee**"). Thereafter, Provider reserves the right from time to time and at any time to increase or decrease the Convenience Fee upon providing Customer ten (10) days prior notice.
- 5.3 All amounts stated in or in relation to this Agreement or an Order Form are, unless the context requires otherwise, exclusive of any applicable taxes, which will be added to

those amounts and payable by the Customer to the Provider. The Provider represents and warrants that it is an independent contractor of the Customer for purposes of federal, state and local employment taxes. The Provider agrees that Customer is not responsible to collect or withhold any such taxes, including income tax withholding and Social Security contributions, for the Provider.

- 5.4 The Provider agrees to lock in the prices specified in this Agreement for a period of three (3) years from the Effective Date, with no increases during this term.
- 5.5 The Customer will receive one year of complimentary QR Cards by the Provider, as delineated within this agreement. After the initial year, the Customer shall retain access to the print template for self-production of QR Cards. Alternatively, the Customer reserves the option to acquire additional QR Cards from the Provider at a rate of 3,000 cards for \$1,000.
- 5.6 Any modifications requested by the Customer to the QR card shall incur a service charge.
- 5.7 Subsequent customization requests made by the Customer following the initial request shall be subject to additional charges.
- 5.8 Integration services and the development of custom forms requested by the Customer will incur additional charges.
- 5.9 Subscription Fees

Trusted Driver E-Citation Platform:

Pilot = \$0 (Onboarded – 9/30/2025)

Year 1 = \$2,500 (10/1/2025 – 9/30/2026)

Year 2 = \$2,500 (10/1/2026 – 9/30/2027)

Year 3 = \$2,500 (10/1/2027 – 9/30/2028)

This cost covers our e-citation platform, data & analytics, and court back office granting full access to all features and functionalities annually.

Onboarding and Implementation: \$0

We will waive the onboarding cost, which includes initial setup, training sessions, and dedicated support to ensure a smooth transition to our e-citation platform.

6. Payments

- 6.1 The Provider shall issue invoices for the Fees, with reasonably detailed documentation of Fees and expenses, if any, to the Customer, monthly (or such other frequency as may be set forth in the applicable Order Form). Invoices will be delivered to the location specified by Customer and will reference this Agreement and the applicable Order Form.

- 6.2 Unless otherwise provided for in an Order Form, except for any amount disputed by Customer, Provider's invoices will be payable and Customer will pay within thirty (30) days from the invoice date. If Customer submits any invoice disputes within thirty (30) days of receipt of the applicable invoice, the Provider shall provide to Customer either a corrected invoice or such documentation as is reasonably necessary to substantiate the amounts billed. Customer shall pay the Fees by mutually agreeable method, using such payment details as are provided by the Provider to the Customer.
- 6.3 If the Customer fails to make any payment when due then, in addition to all other remedies that may be available:
- (a) Provider may charge interest on the past due amount at the rate of 1.5% per month, calculated daily and compounded monthly, or if lower, the highest rate permitted under Law; such interest may accrue after as well as before judgment relating to collection of the amount due;
 - (b) Customer shall reimburse Provider for all costs incurred by Provider in collecting any late payments or interest, including attorneys' fees, court costs and collection agency fees; and
 - (c) If such failure continues for ten (10) days following written notice thereof, Provider may suspend performance of the Hosted Service until all past due amounts and interest thereon have been paid, without incurring any obligation or liability to Customer or any other person by reason of such suspension.

7. Confidentiality Obligations. The provisions set forth in this Section 7 are in addition to and not in lieu of any confidentiality, privacy, security and other requirements imposed on the parties in the Exhibits.

- 7.1 Each receiving party and their Personnel will use all reasonable efforts to avoid disclosure, publication or dissemination of any of the disclosing party's Confidential Information or use of the disclosing party's Confidential Information other than in connection with the purpose of this Agreement, including:
- (a) keep the disclosing party's Confidential Information strictly confidential;
 - (b) not disclose the disclosing party's Confidential Information to any person except Personnel who have an absolute need to know such Confidential Information in order to fulfill its obligations hereunder and who have executed a written agreement by which they agree to be bound by terms substantially similar to this Section 7, without the disclosing party's prior written consent;
 - (c) use the same degree of care to protect the confidentiality of the disclosing party's Confidential Information as the receiving party uses to protect its own Confidential Information of a similar nature, being at least a reasonable degree of care; and
 - (d) not use any of the disclosing party's Confidential Information for any purpose other than in connection with the receiving party's obligations under this Agreement and each Order Form.

- 7.2 The obligations under this Section 7 do not apply to any disclosing party's Confidential Information that meets the following criteria:
- (a) is known to and possessed by the receiving party before disclosure under this Agreement and is not subject to any obligation of confidentiality;
 - (b) is or becomes publicly known through no act or default of the receiving party; or
 - (c) is obtained by the receiving party from a third party in circumstances where the receiving party has no reason to believe that there has been a breach of an obligation of confidentiality.
- 7.3 If, in the reasonable opinion of its legal counsel, the receiving party is required by applicable laws or court orders to disclose any of the disclosing party's Confidential Information in connection with any legal proceeding, then the receiving party may disclose such information to the arbitrator, court or other governmental authority, as the case may be; provided that, in each case, the receiving party notifies the disclosing party in a reasonable timeframe prior to such disclosure (in order to permit the disclosing party to seek appropriate protective measures); and the receiving party requests and supports the disclosing party's efforts to seek appropriate protective measures.
- 7.4 The provisions of this Section 7 shall continue in force during the Term and for a period of three (3) years after termination of this Agreement, except for any "trade secrets" under applicable law for which the provisions of Section 7 shall continue in force for so long as such information remains a "trade secret".
- 7.5 The receiving party must immediately notify the disclosing party upon the discovery of the loss, unauthorized disclosure or unauthorized use of any Confidential Information and cooperate with the disclosing party, at no additional charge, in the investigation of any such unauthorized disclosure.
- 7.6 Within ten (10) days following the earlier of (a) termination or expiration of this Agreement or (b) completion of a project for which the disclosing party's Confidential Information has been provided, the receiving party must, at the disclosing party's discretion, either return to the disclosing party all the disclosing party's Confidential Information (including all copies/derivatives thereof) or certify in writing to the disclosing party that such disclosing party Confidential Information (including all copies/derivatives thereof) has been destroyed in such a manner that it cannot be retrieved, provided that each receiving party may retain a single copy of the disclosing party's Confidential Information for archival purposes, subject to the provisions of this Section 7.

8. Data Protection; Information Security

- 8.1 Where Provider has access to Customer Data, Provider acknowledges and agrees to maintain the information security program in accordance with the information security safeguards set forth in Exhibit C (as may be amended by Provider);
- 8.2 Customer warrants to the Provider that it has the legal right to disclose all Customer Data that originates only from Customer and its Affiliates and no other Authorized User and Confidential Personal Information that originates only from Customer and its Affiliates

and no other Authorized User that it discloses to the Provider under or in connection with this Agreement.

9. Warranties

9.1 The Provider represents and warrants to the Customer as follows:

- (a) the Provider has the legal right and authority to enter into this Agreement and to perform its obligations under this Agreement;
- (b) the Provider is a business duly incorporated, validly existing and in good standing under the laws of its state of organization;
- (c) this Agreement, when executed and delivered, shall be a valid and binding obligation of it enforceable in accordance with its terms;
- (d) the execution, delivery and performance of this Agreement has been duly authorized by it and this Agreement constitutes the legal, valid and binding agreement of it and is enforceable against it in accordance with its terms, except as the enforceability thereof may be limited by bankruptcy, insolvency, reorganizations, moratoriums and similar laws affecting creditors' rights generally and by general equitable principles;
- (e) the Provider will comply with all applicable legal and regulatory requirements applying to the exercise of the Provider's rights and the fulfilment of the Provider's obligations under this Agreement and shall obtain all applicable permits and licenses required of it in connection with its obligations under this Agreement;

9.2 Customer Warranties.

- (a) Customer has the legal right and authority to enter into this Agreement and to perform its obligations under this Agreement;
- (b) Customer has taken all required actions necessary and obtained all required consents in order to enter into this Agreement;
- (c) this Agreement, when executed and delivered, shall be a valid and binding obligation of it enforceable in accordance with its terms;
- (d) the execution, delivery and performance of this Agreement has been duly authorized by it and this Agreement constitutes the legal, valid and binding agreement of it and is enforceable against it in accordance with its terms, except as the enforceability thereof may be limited by bankruptcy, insolvency, reorganizations, moratoriums and similar laws affecting creditors' rights generally and by general equitable principles; and
- (e) Customer will comply with all applicable legal and regulatory requirements applying to the exercise of Customer's rights and the fulfilment of Customer's obligations under this Agreement and shall obtain all applicable permits and licenses required of it in connection with its obligations under this Agreement.

9.3 EXCEPT AS OTHERWISE EXPRESSLY PROVIDED IN THIS AGREEMENT, PROVIDER MAKES NO REPRESENTATION OR WARRANTY OR CONDITION OF ANY KIND, WHETHER SUCH REPRESENTATION, WARRANTY OR CONDITION BE EXPRESS OR IMPLIED, INCLUDING AND DISCLAIMING ANY WARRANTY OF MERCHANTABILITY, QUALITY OR FITNESS FOR A PARTICULAR PURPOSE OR ANY REPRESENTATION, WARRANTY OR CONDITION FROM COURSE OF DEALING OR USAGE OF TRADE, INTELLECTUAL PROPERTY. FURTHER, CUSTOMER AND THE PROVIDER EACH AGREE THAT RELIANCE ON ANY REPRESENTATION, WARRANTY OR COVENANT NOT CONTAINED IN THIS AGREEMENT (OR ANY ORDER FORM HERETO) WOULD NOT BE REASONABLE.

9.4 Provider Performance Warranty.

- (a) The Provider hereby warrants to Customer that (a) the Hosted Services will be provided in a competent and workmanlike manner in accordance with industry standards; and (b) the Hosted Services will, during the applicable Services Term, conform in all material respects to the Specifications therefor;
- (b) In the event of a breach of the foregoing warranty, the Provider will promptly correct any Defect or other failure of the Hosted Services to operate in accordance with such warranty, at no additional cost to Customer. In the event the Provider is unable to correct a Defect in the Hosted Services within thirty (30) calendar days, Customer may, as its sole remedy, either (a) grant the Provider additional time to correct such Defect or (b) terminate the applicable Order Form and/or this Agreement. If Customer elects (b), then the Provider will promptly (i) refund to Customer all of the Fees paid by Customer for the non-conforming and unused Hosted Services.

10. Indemnification

10.1 Third-Party Claims. To the fullest extent permitted by law, the Provider hereby agrees to defend, indemnify and hold harmless Customer and the Authorized Users, (collectively, the “**Customer Indemnified Parties**”) against all damages, losses, costs, expenses (including attorneys’ fees, costs and expenses) and other liabilities arising out of any claims, demands, suits, or causes of action by third parties (collectively, “**Claims**”) which result, in whole or in part, from (a) any grossly negligent act or omission of the Provider in the performance of its obligations under this Agreement; or (b) the infringement or violation of any third party Intellectual Property Rights resulting from the Platform or the Hosted Services. The indemnification obligations in this Section are conditioned on (i) Customer promptly notifying Provider of any such action; and (ii) Provider having the right to control the defense of any Claim. Customer may participate in the defense on a monitoring, non-controlling basis at Customer’s expense. Upon the Provider’s request, Customer will reasonably cooperate in such defense.

10.2 Intellectual Property Rights Exclusions. Provider shall have no obligation for any Intellectual Property Rights infringement or misappropriation claim that (a) directly results from use of the Hosted Services or the Platform in combination with any equipment, software or data not provided or authorized by Provider, (b) results from use of the Platform or the Hosted Services in any manner for which they were not designed or described in the Specifications, or (c) arises from any instructions, information,

design or other materials furnished by Customer or at the direction of Customer and required by Customer to be incorporated into the Platform or Hosted Services by Provider; or (d) arises from Customer's continuing to use the Hosted Services or the Platform after: (i) Customer receives written notice of the alleged infringement and (ii) Provider delivers and/or provides modifications, replacement or other required remedy under Section 10.3 that would have avoided the alleged infringement.

- 10.3 Infringement Remedies. If any Claim is asserted claiming that the Platform, the Hosted Services or the use of the Platform or the Hosted Services by Customer infringe, violate or misappropriate any Intellectual Property Rights or if Provider reasonably believes that a Claim is likely to be made, Provider shall, at its option, (a) modify the Hosted Services or the Platform as applicable so that they become non-infringing but remain functionally equivalent; or (b) replace the Hosted Services or the Platform with a substitute that is non-infringing but functionally equivalent; or (c) obtain for Customer the right to continue to use the Hosted Services or the Platform; or (d) upon a reasonable showing to Customer that none of the foregoing options are commercially feasible, terminate this Agreement. Except for and without limitation of Provider's indemnification obligations, this Section 10.3 sets forth the exclusive remedy and entire liability and obligation of Provider with respect to Intellectual Property Rights infringement or misappropriation claims, which are in addition to its indemnification obligations, and do not in any way negate, replace, or nullify such indemnification obligations.

11. Limitations of Liability; Insurance

- 11.1 Exclusion of Damages. In no event shall either party (nor such party's Affiliates, nor their customers, shareholders, Authorized Users or Personnel) be liable to the other party or any other person or entity for any special, exemplary, indirect, incidental, consequential or punitive damages of any kind or nature whatsoever arising out of or relating to any breach of this Agreement, regardless of (a) whether such damages were foreseeable, (b) whether or not such party was advised of the possibility of such damages, and (c) the legal or equitable theory (contract, tort, or otherwise) upon which the claim is based, and notwithstanding the failure of any agreed or other remedy of its essential purpose.
- 11.2 Total Liability. In no event shall Provider's liability to Customer arising out of or related to this Agreement exceed, in the aggregate, the total Fees paid by the Customer to the Provider under the Order Form under which the claim arose, for the period of six (6) months prior to the date the claim arose, whether such liability is based on an action in contract, warranty (other than a performance warranty), strict liability or tort (including, without limitation, negligence) or otherwise. The limitations specified in this Section 11 will survive and apply even if any limited remedy specified in this Agreement is found to have failed of its essential purpose.
- 11.3 Exclusions from Limitations of Liability. Notwithstanding anything contained herein to the contrary, the limitations of liability contained in this Section 11 will not apply to personal injury, including death, and damage to tangible property caused by the grossly negligent or intentional acts of the Provider.
- 11.4 Required Insurance. The Provider will, at its own expense, obtain and maintain the following insurance:

- (a) General Commercial Liability. Commercial General Liability, with coverage including but not limited to premises/operations, contractual, personal and advertising injury, and products/completed operations liabilities, with limits of at least \$1,000,000 per occurrence and \$1,000,000 in aggregate for bodily injury and property damage combined. Customer shall be named as an additional insured, with the standard “separation of Insureds” provision or an endorsement for cross-liability coverage.
- (b) Workers’ Compensation. If any persons are employed, or uninsured independent contractors are hired, by the Provider at any time during the term of this Agreement, Workers’ Compensation insurance, including coverage for all costs, benefits, and liabilities under Workers’ Compensation and similar laws which may accrue in favor of any person employed by the Provider, for all states in which the Provider will perform services for Customer, and Employer’s Liability insurance with limits of liability of at least \$500,000 per accident or disease and \$1,000,000 aggregate by disease.
- (c) Automobile. Automobile Liability insurance for owned, non-owned and hired vehicles, with limits of at least \$1,000,000 per occurrence for bodily injury and property damage combined. If no vehicles are owned or leased, the Commercial General Liability insurance shall be extended to provide insurance for non-owned and hired automobiles in lieu of separate Automobile Liability insurance. Limits of liability requirements may be satisfied by a combination of Automobile Liability and Umbrella Excess Liability policies.
- (d) Errors and Omissions insurance with a \$1,000,000 limit for each wrongful act and aggregate of \$3,000,000, including an extended reporting period endorsement (“tail policy”) for the term of three years in the amount of not less than \$1,000,000 per claim if professional services are being rendered.

11.5 Policies. Insurance shall be purchased from companies having a rating of A- VII or better in the current Best’s Insurance Reports published by A.M. Best Customer.

12. Force Majeure Event. Neither party shall be responsible for failure or delay of performance if caused by a Force Majeure Event. Any such excuse for delay shall last only as long as the event remains beyond the reasonable control of the delayed party. However, the delayed party will use commercially reasonable efforts to mitigate the effect of a Force Majeure Event and minimize the delays. The delayed party must notify the other party promptly upon the occurrence of any such event, or performance by the delayed party will not be considered excused pursuant to this Section 12 and inform the other party of its plans to resume performance. A Force Majeure Event does not excuse the Provider from providing Hosted Services and fulfilling its responsibilities relating to the requirements of back-up and recovery of Customer Data. This Section 12 does not excuse the Customer’s obligation to pay the Fees due and owing under an Order Form.

13. Term and Termination

- 13.1 This Agreement shall begin on the Effective Date and shall continue after the pilot program period for three (3) years thereafter (the “**Initial Term**”), unless earlier terminated as provided for herein; provided, however, that the applicable Term shall be automatically extended to the last end date of any Order Form(s) then in effect if such Order Form(s) have specified a term longer than the Term. Following the Initial Term

this Agreement shall automatically renew for successive one (1) year periods (each, a “**Renewal Term**”). The Initial Term and Renewal Term(s) are sometimes collectively referred to herein as the “**Term**.” Each Services Term shall commence on the start date specified in the applicable Order Form and expire on the specified end date, unless terminated earlier in accordance with this Agreement. A Services Term may be renewed for Renewal Terms of one (1) year upon mutual written agreement of the parties.

- 13.2 If either party materially breaches any of its duties or obligations hereunder, and such breach is not cured within sixty (60) calendar days after written notice of the breach specifying the nature of the material breach, or the breaching party is not diligently pursuing a cure to the non-breaching party’s sole satisfaction, then the non-breaching party may terminate this Agreement or Order Forms for cause as of a date specified in such notice.
- 13.3 Either party may terminate this Agreement immediately by giving written notice of termination to the other party if the other party is dissolved, ceases to conduct all (or substantially all) of its business, becomes unable to pay its debts as they fall due, is or becomes insolvent or is declared insolvent; makes an assignment for the benefit of creditors, or an administrator, administrative receiver, liquidator, receiver, trustee, manager or similar is appointed over any of the assets of the other party.
- 13.4 Upon the expiration or termination of this Agreement or an Order Form for any reason, Customer shall pay to the Provider all Fees due and payable in respect of Hosted Services provided to the Customer before the termination of this Agreement in accordance with the requirements of this Agreement.
- 13.5 The provisions of Sections 2.14, 5.6, 5.8, 7, 8.1(e), 9, 10, 11, 13.5, 13.6, 13.7 and 14 and any other right or obligation of the parties in this Agreement that by its express terms or the nature and context is intended to survive and extend beyond the termination of this Agreement or any Order Form, shall survive such termination.
- 13.6 Upon expiration or earlier termination of this Agreement or any Order Form, each party shall (a) promptly return to the other party, or certify the destruction of any of the following of the other party held in connection with the performance of this Agreement or the Hosted Services: (i) all Confidential Information and (ii) any other data, programs, and materials; and (b) return to the other party, or permit the other party to remove, any properties of the other party then situated on such party’s premises. The parties agree to work in good faith to execute the foregoing in a timely and efficient manner.

14. General

- 14.1 **Governing Law.** This Agreement is construed, interpreted, governed and enforced under and in accordance with the laws of the State of Texas, without reference to the principles of conflicts of law.
- 14.2 **No Third-Party Beneficiaries.** This Agreement shall not confer any rights or remedies upon any person other than the parties and their respective successors and permitted assigns, other than Customer’s Affiliates, their customers and the Authorized Users.
- 14.3 **Notices.** All notices required by this Agreement will be given in writing to the other party and delivered by registered mail (return receipt requested), internationally

recognized next Business Day air courier, or personal service to the addresses appearing in this Section of the Agreement, or as changed through written notice to the other party. Notice given by personal service shall be deemed effective on the date it is delivered to the addressee, and notice sent by carrier shall be deemed effective on the next Business Day following its deposit with said carrier.

If to Customer:

San Juan Police Department
301 Ridge Rd
San Juan, TX 78589

If to Provider:

Trusted Driver Inc.
Attn: Doug Smith, Sales Manager
1354 N. Loop 1604 E., Suite 103
San Antonio, TX 78232

- 14.4 Amendments and Waivers. This Agreement may be modified only by a written amendment executed by duly authorized officers or representatives of both parties. No waiver by either party of any right or remedy hereunder shall be valid unless the same shall be in writing and signed by the party giving such waiver. No waiver by either party with respect to any default, misrepresentation, delinquency, or other breach hereunder shall be deemed to extend to any prior or subsequent default, misrepresentation, delinquency, or other breach hereunder or affect in any way any rights arising by virtue of any prior or subsequent such occurrence.
- 14.5 Severability. If any provision in this Agreement is held by a court of competent jurisdiction to be illegal, invalid, void, or unenforceable, then such provision shall be deemed modified to the extent necessary to make such provision enforceable by such court, and the invalidity in whole or in part of any portion of this Agreement shall not impair or affect the validity or enforceability of the remaining provisions of this
- 14.6 Counterparts. This Agreement and each Order Form may be executed in several counterparts and by .pdf signature, each of which will be deemed an original, and all of which taken together will constitute one single agreement between the parties with the same effect as if all the signatures were upon the same instrument. An electronic signature shall be as legally effective as an original signature.
- 14.7 Entire Agreement. This Agreement, its exhibits and all executed Order Forms constitute the complete, final and exclusive statement of the agreement between the parties relating to the subject matter herein and supersedes all proposals, oral or written, and all other prior or contemporaneous communications between the parties relating to the subject matter herein. No modification or rescission of this Agreement shall be binding unless executed in writing by the parties.
- 14.8 Headings. The section headings contained in this Agreement are inserted for convenience only and shall not affect in any way the meaning or interpretation of this Agreement.
- 14.9 Consents and Approvals. Except where expressly provided as being in the discretion of a party, where approval, acceptance, consent or similar action by either party is required under this Agreement or the applicable Order Form, such action shall not be

unreasonably withheld, conditioned, or delayed. Each party will cooperate with the other party by, among other things, making available, as reasonably requested by the other, management decisions, information, approvals, and acceptances in order that each party may properly accomplish its obligations and responsibilities hereunder. The Provider will cooperate with any Customer supplier performing services, and all parties supplying hardware, software, communication services, and other services and products to Customer.

- 14.10 Dispute Resolution. In the event of any dispute or disagreement between the parties with respect to the interpretation of any provision of this Agreement, or with respect to the performance of either party hereunder, Customer and the Provider engagement managers will meet for the purpose of resolving the dispute. If the parties are unable to resolve the dispute within ten (10) working days, or as otherwise agreed, either project manager will have the right to submit the dispute to the Provider's vice president level and Customer's executive level (the "**Representatives**") who will meet as often as the parties reasonably deem necessary in order to gather and furnish to each other all essential, non-privileged information that the parties believe germane to resolution of the matter at issue. During the course of these nonjudicial dispute resolution procedures, documents used to resolve the dispute shall be limited to essential, non-privileged information. All requests shall be made in good faith and be reasonable in light of the economics and time efficiencies intended by the dispute resolution procedures. The Representatives may mutually agree to appoint a neutral advisor to facilitate negotiations and, if requested by both parties, to render nonbinding opinions. No formal proceedings for the judicial resolution of any dispute may be commenced until sixty (60) calendar days following initiation of negotiations under this Section or for such shorter period as the parties may mutually agree to in writing. Either party may then seek whatever remedy is available at law or in equity. The provisions of this Section will not apply to any dispute relating to the parties' obligations of non-disclosure and confidentiality as further described herein.
- 14.11 Compliance with Laws. Both parties shall comply with all applicable federal, state, and local laws in connection with its use of the Hosted Services, including those laws related to data privacy and the transmission of technical or personal data. Customer shall not upload, post, reproduce or distribute any information, software or other material protected by copyright, privacy rights, or any other intellectual property right without first obtaining the permission of the owner of such rights.
- 14.12 Cumulative Remedies. In the event the Provider breaches any of the representations, warranties or covenants in this Agreement, Customer may exercise all rights and remedies available under this Agreement (including any Order Forms hereto), at law or in equity. All rights and remedies are cumulative, and the exercise of any right or remedy shall be without prejudice to the right to exercise any other right or remedy provided herein, at law or in equity.
- 14.13 Independent Service Provider. The Provider is an independent contractor in the performance of this Agreement, and nothing contained in this Agreement shall be construed to create or constitute a joint venture, partnership, agency, franchise, lease, or any other arrangement other than as expressly granted in this Agreement. The Provider is responsible for its own operation. The Provider shall exercise control over its employees, agents, representatives, subcontractors, and suppliers and is solely responsible for the verification of identity and employment eligibility, for the payment of any wages, salaries, benefits or other remuneration of its employees, agents,

representatives, subcontractors, and suppliers, and for the payment of any payroll taxes, contributions for unemployment or workers' compensation, Social Security, pensions, or annuities that are imposed as a result of the employment of the Provider's employees, agents, representatives, subcontractors, and suppliers.

- 14.14 Interpretation. The term this "Agreement" includes any Order Form, Exhibits, and Attachments to this Agreement. In this Agreement: (a) section headings are for reference only and do not affect the interpretation of this Agreement, (b) defined terms include the plural as well as the singular, and (c) "include" and its derivatives ("including," "e.g." and others) mean "including but not limited to."

[Signature page follows]

IN WITNESS WHEREOF, Provider and Customer have caused this Agreement to be signed and delivered by their duly authorized officers, all as of the date first herein above written.

PROVIDER

Trusted Driver, Inc.

By: 

Name: Val Garcia

Title: President

CUSTOMER

San Juan Police Department

By: _____

Name: _____

Title: _____

EXHIBIT A

ORDER FORM

This **SERVICE ORDER #251302-5** (“**Service Order**”) shall be incorporated in and governed by the terms of that certain **MASTER “SOFTWARE AS A SERVICE” AGREEMENT** dated February 13, 2025, by and between Trusted Driver, Inc. a Texas corporation (“**Provider**”), and San Juan Police Department (“**Customer**”), (the “**Customer**”, together with Service Provider, the “**Parties**”) (the “**Agreement**”), as amended from time to time. Unless expressly provided for in this Service Order, in the event of a conflict between the provisions contained in the Agreement and those contained in this Service Order, the provisions contained herein shall prevail.

Services Term:	Start Date: 02/13/25	End Date: 09/30/28
Services Launch Date:	, which shall be the same date as the date the Implementation Services are completed (the “ Services Launch Date ”).	
Authorized Users:		
Service Fees:	See Invoice #251302-5	
Convenience Fee:	\$16	
Payment Schedule:		
3rd Party License(s) and/or License Fees (if any):	Trusted Driver is not responsible for 3 rd Party License Hardware & Services	
Description of Services:	E-Citation: Trusted Driver's innovative E-citation platform encompasses one federated search and features. Cutting-edge voice-to-text technology, lightning-fast data returns, and self-populating e-forms. Analytical Dashboard Data: Maximize your department's ability to identify traffic enforcement trends and turn them into actionable results. Compile race and profile data from each traffic stop into a report that meets certain state-mandated reporting requirements. Critical Message Relay: Send urgent safety alerts to geographical locations within your community. Issue warnings or positive feedback to drivers. Vehicle Locator: A comprehensive and powerful analytical platform with real-time data visualization capabilities, offering valuable insight and investigative advantages to the entire law enforcement agency.	

Responsibilities, Deliverables, and/or Activities:	Responsibilities: Collecting Customer Information: Customer is responsible for providing essential information for the Trusted Driver team. This includes details such as the customer's champion's name, contact information, preferred date and time for the service, and any specific instructions or requirements. It is the customer's responsibility to initiate contact with the relevant parties, such as Justice of the Peace, Municipalities, Court Administrators and IT personnel. This can be done by reaching out through appropriate channels, such as email, phone calls, or scheduled meetings, based on the preferred mode of communication specified by the respective parties. Assigning a Trusted Driver Trainer: Once the customer's availability is confirmed, a Trusted Driver trainer will be assigned to the customer based on availability and customer preferences, ensuring a reliable and satisfactory service experience. Customer Support: In case of any issues or queries, Trusted Driver provides customer support channels to address customer concerns and provide assistance throughout the process via online, phone, or email.
Specifications:	Trusted Driver is a web-based solution that offers the convenience of accessing its features and functionalities through a web browser, eliminating the need for any external hardware. With Trusted Driver, users can securely log in to the platform using their preferred device—whether it's a desktop computer, laptop, tablet, or smartphone—without the requirement of additional hardware installations. By being web-based, Trusted Driver ensures easy accessibility for users from anywhere with an internet connection.
Description of Implementation Services (if any):	Trusted Driver offers comprehensive implementation services to ensure a seamless integration and successful deployment of their solutions. These services are designed to assist customers throughout the entire implementation process. Here is a brief description of the implementation services provided by Trusted Driver: Solution Assessment: Trusted Driver begins by conducting a thorough assessment of the customer's requirements, objectives,

	and existing infrastructure. This involves gathering information about the customer's specific needs, understanding their operational workflows, and identifying any unique considerations or challenges. Customization and Configuration: Based on the assessment, Trusted Driver works closely with the customer to customize and configure the solution to align with their specific requirements. This may involve tailoring features, settings, or functionalities to optimize the solution's performance and integration with the customer's existing systems. User Training and Documentation: Trusted Driver offers comprehensive training programs and documentation to educate the customer's staff on effectively utilizing the solution. This includes user guides, manuals, and interactive training sessions to ensure that all users have the necessary knowledge and skills to leverage the solution's capabilities. Testing and Quality Assurance: Trusted Driver conducts rigorous testing and quality assurance processes to validate the solution's functionality, performance, and reliability. This includes conducting various tests, such as user acceptance testing (UAT), system integration testing (SIT), and regression testing, to identify and address any issues or discrepancies. Project Management and Support: Throughout the implementation process, Trusted Driver provides dedicated project management and support resources. These professionals collaborate closely with the customer's team, ensuring effective communication, timely progress updates, and prompt issue resolution.
Description of Support Services:	Go-Live Assistance: Trusted Driver offers go-live assistance to support a smooth transition from implementation to production. This includes providing on-site or remote support during the go-live phase, addressing any immediate concerns, and ensuring that the solution is fully operational and meeting the customer's expectations. Project Manager: The Project Manager for the Client will be responsible for establishing and administering controls to ensure the quality of deliverables are acceptable to the Client. The Project Manager will also make decisions about any changes to the implementation plan or technical aspects of the system.

Description of Training (if any):	Obtain & Review Customer's Hardware: Trusted Driver offers in-person training services where their experts visit the customer's location to obtain and review the required hardware. This includes assessing the customer's existing infrastructure, such as computers, mobile devices, and peripherals, to ensure compatibility and readiness for the implementation. Remote Training: Trusted Driver provides remote training services to educate customers on how to effectively use their solutions. Through online platforms and video conferencing, their trainers guide users through the features and functionalities of the service, answer questions, and address any concerns, enabling users to gain proficiency remotely. Online Tutorial Videos: Trusted Driver offers a comprehensive library of training videos that customers have access to, providing an educational resource to effectively use their solutions. This extensive video library serves as a valuable knowledge base, equipping customers with the necessary information and guidance to make the most of Trusted Driver's services. Project Management: Trusted Driver offers project management services to oversee the implementation process from start to finish. Their experienced project managers collaborate closely with the customer's team, ensuring smooth coordination, timely updates, and effective resolution of any issues that may arise during the training and implementation phases. Set Up & Configuration: Trusted Driver's experts assist customers in setting up and configuring the service solution according to their specific requirements. This includes tailoring the solution's settings, user roles, permissions, and any necessary integrations with existing systems to optimize performance and functionality. Train-The-Trainer On-Site Training: Trusted Driver provides train-the-trainer on-site training to ensure that customers have internal resources capable of effectively training and supporting their own staff. Their trainers work closely with designated trainers from the customer's organization, equipping them with the knowledge and skills necessary to deliver training sessions to their team members. Court Training (In-Person and/or Virtual): Trusted Driver conducts court training sessions, either in-person or virtually, to familiarize court personnel with the online court portal and its functionalities. These sessions aim to educate court staff on how to effectively utilize the solution in their daily operations,
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	streamlining processes and enhancing efficiency within the court environment. Trusted Driver's in-person training services encompass obtaining and reviewing customer hardware, remote training, project management, setup and configuration assistance, train-the-trainer on-site training, and court training sessions. By providing these services, Trusted Driver ensures that customers receive comprehensive training tailored to their specific needs, enabling them to leverage the software solution effectively and maximize its benefits.
Backup Requirements:	Trusted Driver employs a robust daily backup system to ensure the protection and availability of customer data. This comprehensive backup process involves regular and scheduled backups of the system's data, offering an added layer of security and peace of mind to customers.
Customer Resources:	Resource – Department Lead (POLICE) – TBD Delegate Resource – Department Lead (COURT) – TBD Delegate Resource – Department Lead (IT) – TBD Delegate Documentation originated by the Customer includes: ☐ Application Programming Interface documents (API's) for any third-party software system to which the Trusted Driver Services will interface and exchange data. ☐ Legacy system data documentation and data, when applicable, in a format suitable for conversion into the Trusted Driver Platform (please refer to section titled Data Conversion) ☐ Workflow documentation on the Customer's current business processes ☐ Copies of pertinent ordinances or other controlling authorities ☐ Fee Schedules, when applicable

	☐ Copies of existing forms and other documents presented to the public and expected to be derived from the Trusted Driver Services.
Provider Resources:	Todd Berdan, Operation Specialist todd.berdan@mytrusteddriver.com David Nouhan, Operation Specialist david.nouhan@mytrusteddriver.com Selena Garza selena.garza@mytrusteddriver.com Doug Smith doug.smith@mytrusteddriver.com
Additional Customer Requirements:	Customer Staff unavailability: Risk: Delays in the project timeline will occur if appropriate Customer staff is unavailable to meet with or respond to Trusted Driver for timely decisions and or directions. Mitigation: The customer should ensure that staff assigned to this project is given sufficient priority and authority to work with Trusted Driver while completing other Customer responsibilities in a timely fashion. Acknowledgment Process – Acknowledgment must be based on criteria. The objectives and tasks of each stage of a project provide the basic criteria by which to judge acceptance of a stage is to be granted. Within each stage, additional criteria will be developed by team members on which to judge future stages. For example, User Acceptance Testing will be based on criteria developed in earlier stages.

Executed on the dates set forth below by the undersigned authorized representatives of the Parties to be effective as of the Start Date.

SAN JUAN POLICE DEPARTMENT
("Customer")

TRUSTED DRIVER INC.
("Provider")

By: _____

Name: _____

Title: _____

Date: _____

By: _____



Name: _____

Val Garcia

Title: _____

President/CEO

Date: _____

February 13, 2025

EXHIBIT B

ACCEPTABLE USE POLICY

CUSTOMER AGREES NOT TO, AND NOT TO ALLOW ANY AUTHORIZED USERS TO USE THE PLATFORM OR THE HOSTED SERVICES:

- TO VIOLATE, OR ENCOURAGE THE VIOLATION OF, THE LEGAL RIGHTS OF OTHERS (FOR EXAMPLE, THIS MAY INCLUDE ALLOWING AUTHORIZED USERS TO INFRINGE OR MISAPPROPRIATE THE INTELLECTUAL PROPERTY RIGHTS OF OTHERS IN VIOLATION OF THE DIGITAL MILLENNIUM COPYRIGHT ACT);
- TO ENGAGE IN, PROMOTE OR ENCOURAGE ILLEGAL ACTIVITY;
- FOR ANY UNLAWFUL, INVASIVE, INFRINGING, DEFAMATORY OR FRAUDULENT PURPOSE (FOR EXAMPLE, THIS MAY INCLUDE PHISHING, CREATING A PYRAMID SCHEME OR MIRRORING A WEBSITE);
- TO INTENTIONALLY DISTRIBUTE VIRUSES, WORMS, TROJAN HORSES, CORRUPTED FILES, HOAXES, OR OTHER ITEMS OF A DESTRUCTIVE OR DECEPTIVE NATURE;
- TO INTERFERE WITH THE USE OF THE HOSTED SERVICES, OR THE PLATFORM OR EQUIPMENT USED TO PROVIDE THE HOSTED SERVICES, BY AUTHORIZED USERS;
- TO DISABLE, INTERFERE WITH OR CIRCUMVENT ANY ASPECT OF THE HOSTED SERVICES; OR
- TO GENERATE, DISTRIBUTE, PUBLISH OR FACILITATE UNSOLICITED MASS EMAIL, PROMOTIONS, ADVERTISEMENTS OR OTHER SOLICITATIONS (“SPAM”).

EXHIBIT C

INFORMATION SECURITY

At a minimum and as specified herein, the Provider shall provide security for all data and communication systems in support of the Agreement and associated Order Forms, including both production and non-production environments.

The Provider's security efforts will include, without limitation:

Logical Access Controls: The Provider agrees to employ effective logical access control measures over all systems used to create, transmit, or process Customer Confidential Information), including but not limited to:

- User authentication must use unique identifiers (“**User ID’s**”) consistent with individual accountability; shared User ID’s do not provide the level of accountability required by Customer.
- A complex password policy, including the prohibition of clear-text credentials must be enforced.
- User access rights/privileges to information resources containing Customer Confidential Information must be granted on a need-to-know basis consistent with role-based authorization.
- User access to Customer Confidential Information must be removed immediately upon user separation or role transfer eliminating valid business need for continued access.
- Default passwords and security parameters must be changed in third-party products/applications used to support Customer Confidential Information.

Network Security Architecture: The Provider agrees to employ effective network security control measures over all systems used to create, transmit, or process Customer Confidential Information including but not limited to:

- Firewalls shall be operational at all times and shall be installed at the network perimeter between Service Provider's internal (private) and public (Internet) networks.
- Properly configured and monitored IDS/IPS (Intrusion Detection Systems/Intrusion Prevention Systems) must be used on Service Provider's network.
- Databases must be logically or physically separated from the web server, and the database may not reside on the same host as the web server, where applicable.
- The database and other information systems used for the purposes of processing Customer Confidential Information must have only those services/processes and ports enabled to perform routine business. All other services/processes on the host must be disabled.
- All information systems, repositories, etc. used for Customer by the Provider, or its business partners, must be physically located in a controlled data center environment used for the purpose of protecting information systems.
- Secure channels (e.g., SSL, SFTP, SSH, IPSEC, etc.) must be used at all times for inter-host communications.

Physical Access Controls: The Provider agrees to maintain servers, databases, and other hardware and software components that store information related to Customer's business activities in an access-controlled and consistently monitored Data Center secured by appropriate alarm systems, which will be logically separate from all unrelated party's hardware, software or information.

Protection of Customer Confidential Information: In addition to what may be described in the Agreement or Order Form to which this Exhibit C is attached, the Provider agrees to protect Customer Confidential Information as it would its own. For purposes of clarity, Customer Confidential Information may include, but is not limited to, the following:

- Credit Card numbers
- Credit Card validation codes
- Personal Identification (PIN) numbers
- Loyalty Card numbers with or without any associated PIN or access code
- Checking Account number (alone or in combination with checking account routing information)
- Bank Account number (alone or in combination with routing information)
- Driver's License number or state-issued Identification Card number
- Customer or Employee names, in whole or in part
- Customer or Employee postal address
- Customer or Employee email address
- Date of Birth
- Social Security numbers
- Health Insurance Card or Policy Identification Number
- Medical or Health Information
- Personal Telephone number (when used with a customer/employee name or address)

Additionally, the Provider agrees to adhere to the following controls surrounding the use and protection of Customer Confidential Information:

- Confidential Information must be appropriately protected to the extent possible or encrypted (256-bit minimum) utilizing strong key management processes (e.g., access controls over keys, segregation of duties, documented processes, etc.).
- Ensure secure processes and procedures (e.g., degaussing, anti-static bags, etc.) for handling or removal of physical media or equipment that may contain Customer Confidential Information.
- Clear text (ftp, telnet, etc.) protocols may not be used to access or transfer Customer Confidential Information. Customer Confidential Information must be encrypted when stored on portable media,

which by way of example shall include USB sticks, portable hard drives, laptops, DVD/CDs, and when transmitted on wireless networks or across public networks.

- Customer Confidential Information may not be copied, sold, or used for solicitation purposes by the Service Provider or its business partners. Customer Confidential Information may be used only in conjunction with and within the scope of the Service Order or the Agreement to which this Exhibit is attached.
- Customer Confidential Information (data) must be segregated (physically and logically if in a database or virtual (VM) environment) from Provider's other customers. If data is not physically segregated from other customers, systems, or applications unrelated to Customer, the Provider must provide appropriate data security controls over data at rest, including, access controls and encryption.
- Payment Card information must be masked on display rendered in a manner consistent with the Payment Card Industry Data Security Standard (PCI-DSS), the Fair and Accurate Credit Transaction Act (FACTA) and all other applicable laws and regulations.
- The Provider must disclose where Customer data will be stored and processed. Storage and Processing Customer Confidential Information shall take place within the United States.

Vulnerability Management Controls: The Provider agrees to employ effective vulnerability management control measures over all of its systems used to create, transmit, or process Customer Confidential Information, including; but, not limited to:

- Regular monitoring to ensure the protection of Customer Confidential Information.
- Any attempted or actual security breach that involves Customer Confidential Information must be reported to Customer within twenty four (24) hours of Provider's knowledge of such breach. The Provider shall immediately perform a root cause analysis as well as provide detailed information about measures taken by the Provider to prevent future breaches. All efforts to rectify or Resolve the situation must include subsequent and regular notification for the reported incident.
- The Provider agrees to provide full cooperation with Customer and in the event of a data breach involving Customer Confidential Information.
- Customer must be immediately notified of any known attacks occurring against the Provider systems used to store or process Customer Confidential Information.
- Customer shall be immediately notified of security vulnerabilities that the Provider becomes aware of, and shall be subsequently notified when said vulnerability is remediated, including a description of the specific remediation steps taken.

Data Recovery and Availability:

- The Provider must utilize industry best practices for data, services, and communications recoverability.
- The Provider must provide company name, address, and contact information on all third-party relationships as well as services provided by each wherever those services create, transmit, or process Customer Confidential Information.

DATA DESTRUCTION: THE PROVIDER SHALL ENSURE THAT RESIDUAL MAGNETIC, OPTICAL, OR ELECTRICAL REPRESENTATION OF CUSTOMER CONFIDENTIAL INFORMATION THAT HAS BEEN DELETED MAY NOT BE RETRIEVED OR RECONSTRUCTED WHEN STORAGE MEDIA IS TRANSFERRED, BECOME OBSOLETE, OR IS NO LONGER USABLE OR REQUIRED BY CUSTOMER.



San Juan Police Department

Trusted Driver: Enhancing Traffic Enforcement, Force Efficiency and Community Safety

Our solution is designed to streamline your citation processes, enhance efficiency, and provide valuable insights through data analytics. This document highlights key information about Trusted Driver, including features, support, integration, environmental & social benefits, and the versatility provided to various departments beyond traffic enforcement.

Key Features

- License plate search
- Geospatial mapping of stops
- Digital tickets
- Racial profiling data capture
- Online ticket payment for motorists
- Real-time traffic stop data collection
- Mapping and analytics dashboard
- Grant selection for E-Citations
- Document Repository of citations for court records
- No hardware

Customer Support

- Premium support standard for all customers, including on-site training and consultation for initial deployment, phone, and email support.

Environmental Benefits

- Eliminates the need for in-car printers and power supplies, reducing e-waste and hardware replacement costs.
- Replaces multi-part paper citations with a QR code, reducing paper demand and promoting recycling.

Safety Enhancements

- Shortens the citation process, enhancing public and officer safety.
- Multilingual citation presentation improves communication and compliance for non-native English speakers.

Grant Selection for E-Citations

- Choose the applicable grant for each citation issued, allowing agencies to efficiently track grant-funded activities.

Court Benefits

- Citations are delivered real-time (no wait time) to the Courts.



- Accelerates revenue generation through online payments. (can be same day)
- Messaging & Document features enhances communication between the court and the violator through online conversations and instantaneous language translation.
- Violator can opt in for text notification from the court

Accuracy and Efficiency

- No more manual entry errors - real-time updates ensure accuracy and efficiency, making everyone's job a bit easier.

Versatility

- Acts as a **Force Multiplier** by getting officers off the roadside and back on patrol more quickly.
- Improves general crime investigation and aids in research and planning.
- Assists in understanding officer behavior and Professional Standards investigations.
- Applicable to other departments issuing tickets, such as:
 - Code enforcement
 - Parking enforcement
 - Animal control
 - Airport police
- Deployable on any Internet-connected device, improving coverage for all officers within a department.
- No equipment to remove, maintain, or add to future budgets.

Integration Capability

Trusted Driver is compatible with various Public Safety Record Management Systems (RMS) and Court Management Systems (CMS). We are committed to collaborating closely with your IT department to explore the integration process and assess the capabilities, including any potential charges associated with the API which we will cover for the initial integration.

Pricing Structure

Trusted Driver's pricing model is based on data, depending on the size of each agency and the annual volume of traffic stops. We recognize the financial constraints many law enforcement agencies face when adopting new technologies, and our goal is to provide our e-citation platform at an exceptionally affordable cost.

To make this possible, we kindly request the inclusion of our payment platform as part of the implementation. Please rest assured that this will not replace any existing payment platforms currently in use. Instead, it serves as an additional payment option for motorists, enhancing convenience and accessibility while supporting your operations.



Proposal Cost for 3-Year Agreement

Pilot = \$0 (Onboarding – 9/30/25)
Year 1 = \$2,500 (10/1/25 – 9/30/26)
Year 2 = \$2,500 (10/1/26 – 9/30/27)
Year 3 = \$2,500 (10/1/27 – 9/30/28)

We will cover the cost of onboarding as well which includes initial setup, training sessions, and dedicated support to ensure a smooth transition to our e-citation platform for your department.

Payment is due 30 days after Invoice. We will pro-rate any months, prior to your department's full onboard.

Additional Benefits

Payment Options: We will work closely with your financial department to accommodate various payment options, understanding that your fiscal year starts in October.

Onboarding and Training: We will provide thorough onboarding and training sessions for your officers to ensure a smooth transition to our platform. Easy-to-understand training materials will also be offered to support the learning process. Please note that all participants are required to undergo training.

Full Access: Your department will have full access to all features and functionalities of the Trusted Driver E-Citation Platform, including data analytics and one year's supply of QR cards. If your Agency exceeds the #stop threshold, no additional charges will be incurred

Convenient Online Payment for Motorists: Motorists traveling through your area can conveniently make immediate online payments for their citations, streamlining the payment process and enhancing efficiency for both drivers and your department

Customization

Our platform is standardized across the state of Texas, providing consistency and efficiency for all agencies. Should you require any additional customizations beyond the standard offerings, they will be charged at a rate of \$150 per hour. Any customization requests, including modifications to the QR card and additional forms may incur additional charges. We are committed to discussing any customization requests openly to ensure full transparency regarding costs.

QR Cards

The Agency will receive one year of complimentary QR Cards. After the initial year, the Agency shall retain access to the print template for self-production of QR Cards. Alternatively, the Agency reserves the option to acquire additional QR Cards from Trusted Driver at a rate of 3,000 cards for \$1,000.

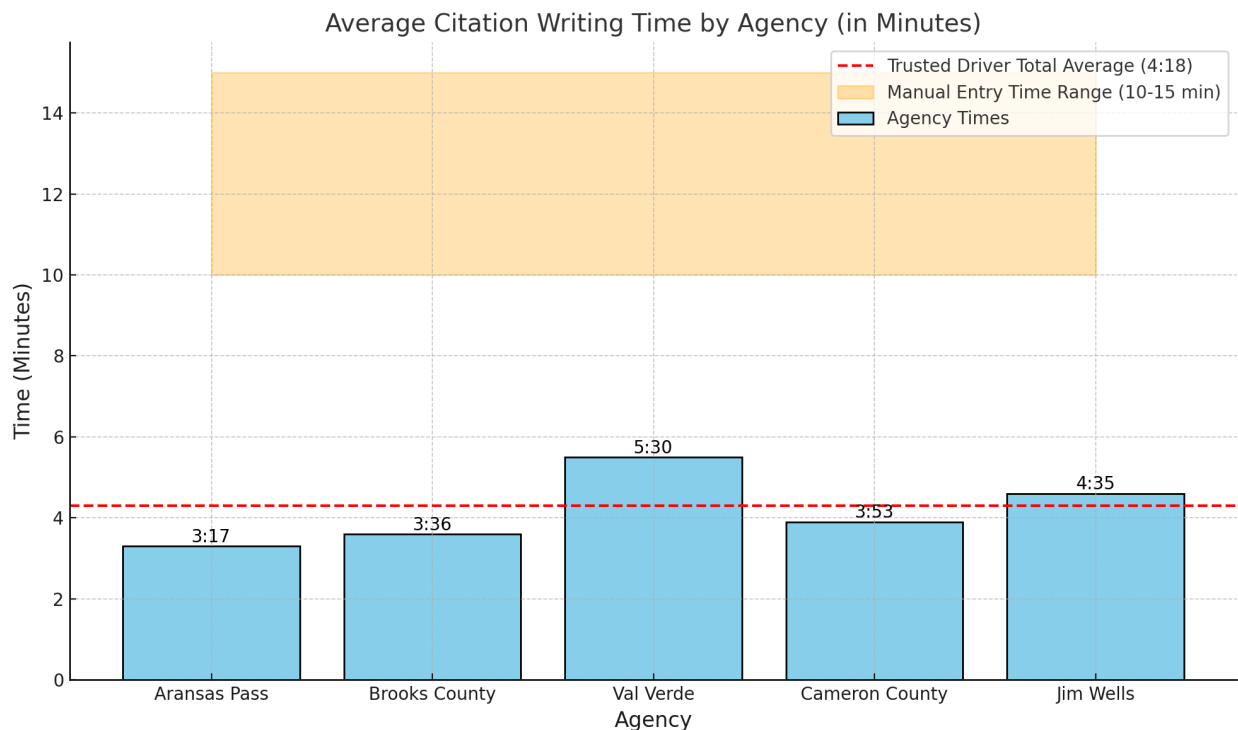
We are committed to providing exceptional service and support throughout our partnership. Should you have any questions or require further clarification, please do not hesitate to contact us.



The Trusted Driver E-Citation system significantly streamlines the process of writing traffic citations, reducing the average time needed compared to traditional methods. Across all users of the platform, the average time to issue a citation is just **4.18 minutes**.

Trusted Driver is committed to promoting Agency Equality by providing an e-citation solution to those who may not have the budget to invest in modern technology. By providing updated tools and technology to agencies with outdated equipment, Trusted Driver ensures they have access to advanced tools that improve efficiency and data accuracy. This initiative empowers underfunded organizations to leverage real-time analytics and cutting-edge solutions, enabling them to meet the demands of public safety and compliance effectively.

This efficiency is further highlighted by agency-specific averages below:



*Brother Mobile Solutions. (n.d.). *4 ways eCitations boost officer safety*. Retrieved December 5, 2024, from <https://brothermobilesolutions.com/insights/article/4-ways-ecitations-boost-officer-safety/>



Agency	Avg Citation Time
Aransas Pass	0:03:18
Brooks County	0:03:36
Val Verde	0:05:30
Cameron County	0:03:54
Jim Wells	0:04:36



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 02/18/2025

SUBJECT: Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

Finance Department

Department Description

Finance Department has the responsibility to safeguard City's financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and
- Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City's
- investments policy prioritizing objective of safety, liquidity and yield
- Issue Purchase Orders on a daily basis

Additional Information

8 STAFF MEMBERS

Maintained 27 funds, assisted 24 departments and posted 553 journal entries, issued 1,211 disbursement checks, 158 Bank Drafts and processed 2,789 payroll checks and direct deposits, through the months of January, 2025.

January Sales Tax 7.92% Increase of \$41,323 Compared to last year.

Audit FY 2023/2024 Started on November, 2024

Reconciled 11 Bank Accounts

Budget Adjustments (8)

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Budget Amendments (0)
Internal Budget Amendments (2)
Manage a 33.9 million budget

- General Fund Budget of 18.8 million
- Utility Fund 5.1 million
- Stormwater Fund 312 thousand
- Debt Service Fund 2.8 million
- Sanitation Fund 4.4 million
- Other Funds 2.2 million

Utility Billing & Collection Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City of San Juan collects about 7,448 Water 10,570 Sewer and Brush 10,075 accounts.
- North Alamo Water Supply Corporation service 3,567 sewer accounts and Garbage and Brush 2,920 Accounts.
- Per Audited Financial Report, in FY ending 9/30/2023, Utility Fund collected 6.3 million and Sanitation Fund 4.2 million with a combined 10.5 million.
 - Email Billing (52)

Service Orders

Connects	107
Meter information	47
Disconnect	86
Dead Meters Change	15
Past Due Notice	1,904
Cut List/11th	134
Cut List Register	37

Payments are made by

63 % paid in person
1 % juniors
30 % online
5 % bank drafts
6 % other locations

- Staff of 9 Employees

Purchasing Division

Purchasing Description

Purchasing Division is responsible for acquiring goods and services for the City, in accordance with state law, the City's purchasing policies and annual budget.

Activity through January, 2024.

Purchase Orders Issued	1,806
Purchase Order Changes/Voids	75
Bid Openings	3
Public Auction	0

**City of San Juan
Pageant**

		Variance Favorable (UnFavorable)
Budget 2024-2025	(800.00)	
Revenues		
1/13/2025 Ava Dinae Garza	50.00	
1/14/2025 Areil Villalobos	50.00	
1/14/2025 Alyssa Brianna Barrio	50.00	
1/15/2025 Kaylie Calderon	50.00	
1/16/2025 Syda Sophia Zuniga	50.00	
1/16/2025 Paulina Trevino	50.00	
1/16/2025 Samaya Cantu	20.00	
1/27/2025 Entrance Fee	717.00	
2/5/2025 Memorial Funeral Home	300.00	
Total Revenue	1,337.00	537.00
Expenses: Budget 2024-2025		
	2,500.00	
10/29/2024 Card Services	434.80	Three Tiaras
12/27/2024 Veronica Rodriguez	184.54	End of the Year w/Court and Parents @ Olive Garden
12/28/2024 Card Services	264.00	Sashes
2/7/2025 Card Services	318.47	Michael's Burgers
2/14/2025 The Perfect 10	69.00	Polo Shirts-Logo and Name
2/14/2025 The Perfect 10	30.00	Sashes-Name & Place
2/14/2025 The Perfect 10	99.00	Fishing Shirts-Logo Name
Total pageant Expenses	1,399.81	1,100.19



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Tirso Garza, Fire Chief

DATE: 02/18/2025

SUBJECT: Fire Department Monthly Report. [Carlos Alaniz, Interim Fire Chief]

The San Juan Fire Department did the following activity in January 2025:

Emergency Calls

A total of 58 Calls for January 2025. (Please see attached report.)

- A Shift = 21
- B Shift = 21
- C Shift = 16

Med-Care Response

Med-Care EMS responded along with the Fire Department to 10 calls for January 2025. Please see the attached report that Med-Care submitted.

County Calls

There were no county calls for January 2025.

Volunteer Department

The San Juan Volunteer Fire Department has not been able to meet for a monthly business meeting.

Fire Inspections

A total of 16 inspections were conducted in January 2025, which are the following:

- 1/2/2025 - Embajada Aztlan, 3014 N Raul Longoria Rd
- 1/2/2025- Soccer Zone, 2205 N Raul Longoria Rd, Ste B,
- 1/6/2025 - Cornerstone Church House Of Harvest, 654 East Nolana Loop
- 1/8/2025 - Yaneri Gonzalez Farmers Insurance Agency, 2203 N Raul Longoria, Ste D Rd

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- 1/8/2025 - O' Diosas Nail And Beauty LLC, 2601 N Raul Longoria, Ste 3
- 1/8/2025 - Bookkeeping Cure, LLC, 504 N Veterans Blvd, Ste 1
- 1/8/2025 - El Rancho Grande Rest And Canting, 101 S Nebraska Ave Ste 2-3
- 1/9/2025 - Taqueria La Regia, 901 N Raul Longoria Rd, Ste 1,
- 1/13/2025 - Yesenia Beauty Salon, 114 Jacaranda
- 1/14/2025 - Learn RGVII, LLC, 200 W Expressway 83, Ste J,
- 1/14/2025 - Mexi Cocina Cafe, 711 Alameda St, Bldg
- 1/15/2025 - Speedy Carwash, 1811 N Raul Longoria, A Rd,
- 1/15/2025 - Ana's Novelties, 1811 N Raul Longoria Rd
- 1/16/2025 - Ready To Learn Academy, 2211 S Veterans Blvd, Ste 6&7
- 1/16/2025 - Bpx Motors, LLC, 1300 E Us Highway 83,
- 1/16/2025 - Mcdonalds, 824 W. Business 83
- 1/16/2025 - Valley Income Tax & Financial Services, 302 E Us Highway 83,
- 1/27/2025 - La Especial Bakery, 114 W 3rd St
- 1/28/2025 - Abc Stars Academy, 615 Royal Palm St
- 1/28/2025 - Mg Oficinas Services, 1203 N Raul Longoria Rd, Ste M,
- 1/28/2025 - Luxe Lips And Beauty LLC, 200 W Expressway 83, Ste L,
- 1/29/2025 - Melrose #175, 901 N Raul Longoria
- 1/30/2025 - Top Xnotch Barbershop, 2904 N Raul Longoria Rd
- 1/30/2025 - Hibachi By Ruben, 205 W Nolana, - Ste 5 & 6,
- 1/31/2025 - Cory's Cakes, Inc, 1309 S Cesar Chavez Rd
- 1/31/2025 - Suehay Tortilleria, 423 S Nebraska Ave

Plan Reviews

The following plans were reviewed for January 2025:

- Shops at Chavez

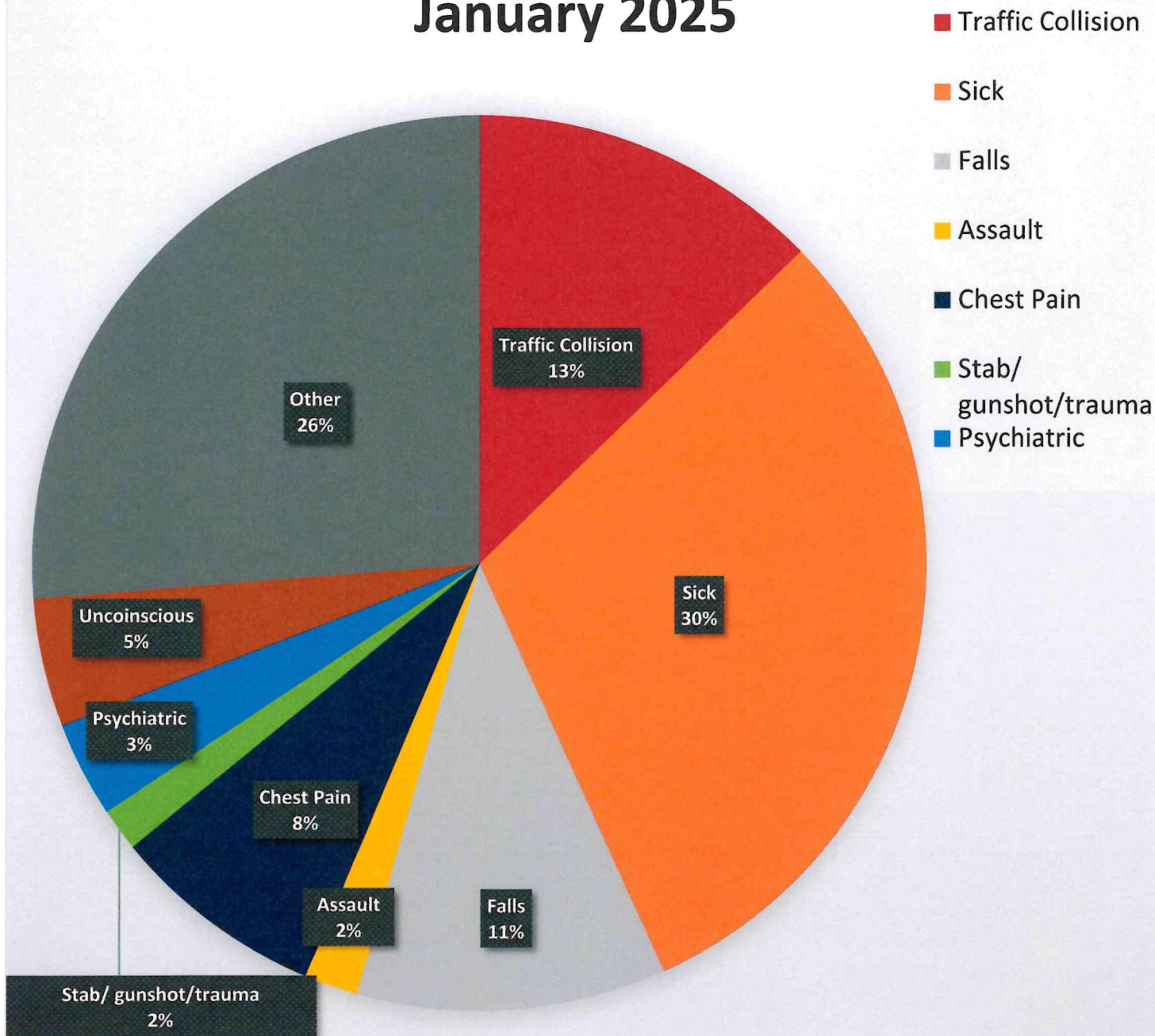
Fuel Utilization

Please note that the total amount of gallons mentioned in this report belongs only to the logs submitted by the Fire Chief, Lieutenant, or Firefighter in charge of January 2025 to the Administration Office.

- A total of 248.60 Gallons of Unleaded
- A total of 472.41 Gallons of Diesel

San Juan Priority 1 Natures

January 2025



Total Calls: 259

Average Response Time: 08:33

Most Common Call Types: Traffic Collision (33) Sick Person (79)

Date of Service	Run #	PU Address	City	Nature	Crashed Time	Assigned	Enroute	At Scene	Transporting	At Destination	Clear	Status Time Difference	Delay Reason	Average Response Time
01/01/2025	15-25	2802 S Stewart Rd	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	02:39:20	02:39:58	02:44:58	02:36:22	03:06:37	03:27:33	04:23:46	01:7:20	00:05:00 Min OOC delay on crew	0:08:33
01/01/2025	46-25	2005 Puerto Vallarta Dr	San Juan	06 - Breathing Problems	08:16:02	08:16:39	08:20:08	08:24:11	08:43:54	08:56:23	09:38:34	0:06:55		
01/01/2025	42-25	1111 Pasano Dr	San Juan	26 - Sick Person (Specific Diagnosis)	09:01:16	09:01:58	09:02:54	09:13:47	09:20:16	09:31:06	09:54:42	0:11:17	2nd active call	
01/01/2025	52-25	1300 King Rd	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	10:25:26	10:25:39	10:25:56	10:31:17	10:46:27	11:04:37	11:23:08	0:05:21		
01/01/2025	62-25	711 W 7th St	San Juan	06 - Breathing Problems	12:09:35	12:10:01	12:11:29	12:15:21	12:27:42	12:38:54	13:16:56	0:05:28		
01/01/2025	81-25	400 VIRGEN DE SAN JUAN BLVD	San Juan	32 - Unknown Problem (Person Down)	14:49:05	14:49:45	14:52:02	14:57:21	15:07:54	15:15:23	15:29:30	0:05:28		
01/01/2025	97-25	711 W 7TH ST	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	18:12:05	18:12:14	18:15:08	18:23:23	18:47:52	18:55:56	19:15:23	0:10:23	Traffic delay	
01/01/2025	126-25	309 w hazel	San Juan	26 - Sick Person (Specific Diagnosis)	21:13:26	21:13:35	21:17:19	21:25:43	21:34:41	21:45:10	22:07:06	0:11:44	00:03:44 Min OOC delay on crew	
01/01/2025	138-25	5101 N Raul Longoria	San Juan	23 - Overdose / Poisoning (Ingestion)	22:53:49	22:54:02	22:56:52	22:59:27	23:29:49	23:38:03	00:01:35	0:04:56		
01/02/2025	159-25	309 w hazel st	San Juan	26 - Sick Person (Specific Diagnosis)	06:19:49	06:19:58	06:20:34	06:27:07	06:45:52	06:51:21	09:29:14	0:03:55		
01/02/2025	172-25	618 s kansas ave	San Juan	26 - Sick Person (Specific Diagnosis)	08:18:33	08:19:07	08:19:11	08:23:02	09:21:40	09:29:40	09:58:15	0:15:25	2nd active call	
01/02/2025	176-25	806 n edisale st	San Juan	17 - Falls	08:42:23	08:43:17	08:45:27	08:58:42	09:21:40	09:31:36	10:24:49	0:09:34		
01/02/2025	179-25	109 sandy st	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	09:20:08	09:20:24	09:21:08	09:29:58	09:43:36	09:57:34	10:24:49	0:03:00		
01/02/2025	191-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	11:13:44	11:13:44	11:13:49	11:16:44	11:44:38	14:53:34	15:27:46	0:03:27		
01/02/2025	204-25	300 N NEBRASKA AVE	San Juan	06 - Breathing Problems	14:04:49	14:04:55	14:06:22	14:08:22	14:36:38			0:11:14	2nd active call	
01/02/2025	211-25	1309 Shilford St	San Juan	26 - Sick Person (Specific Diagnosis)	14:58:33	14:59:03	15:01:57	15:10:17				0:08:53		
01/03/2025	284-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	02:05:16	02:05:46	02:08:14	02:12:39	09:06:30	09:18:03	09:58:08	0:06:28		
01/03/2025	305-25	202 E Talicia St	San Juan	26 - Sick Person (Specific Diagnosis)	08:48:10	08:48:29	08:49:50	08:54:57	12:05:42	12:10:26	12:30:14	0:04:25		
01/03/2025	315-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	11:51:27	11:51:39	11:52:21	11:56:04	12:05:42	12:10:26	12:30:14	0:04:25		
01/03/2025	333-25	1102 S Kansas Ave	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	15:16:29	15:16:37	15:17:33	15:22:19	15:32:03	16:07:10	16:31:58	0:05:42		
01/03/2025	385-25	210 W Jaime St	San Juan	31 - Unconscious / Fainting (Near)	23:55:50	23:56:06	00:01:40	00:03:28	01:31:47	01:41:33	02:01:04	0:07:22	00:05:54 Min OOC delay on crew	
01/04/2025	389-25	2104 Sunrise Dr	San Juan	26 - Sick Person (Specific Diagnosis)	01:13:04	01:13:32	01:19:26	01:26:25	09:25:31	09:40:57	10:05:06	0:12:44	00:03:14 Min OOC delay on crew	
01/04/2025	412-25	616 Dale Palm St	San Juan	26 - Sick Person (Specific Diagnosis)	08:49:16	08:49:35	08:52:49	09:02:19	10:35:27	10:46:41	11:19:39	0:13:02	2nd active call	
01/04/2025	415-25	1109 San Cristobal St	San Juan	26 - Sick Person (Specific Diagnosis)	10:08:19	10:09:06	10:09:40	10:22:08	10:52:47	10:52:47	11:19:39	0:11:09	Traffic delay	
01/04/2025	434-25	5102 Oleander Dr	San Juan	26 - Sick Person (Specific Diagnosis)	14:39:33	14:40:01	14:42:38	14:51:10	15:15:48	15:28:13	15:55:04	0:11:09		
01/04/2025	437-25	1103 San Ramon St	San Juan	26 - Sick Person (Specific Diagnosis)	15:31:34	15:32:04	15:35:15	15:54:02	16:00:41	16:14:32	16:51:13	0:21:58	2nd active call	
01/04/2025	446-25	712 Shawnee Cir	San Juan	04 - Assault / Sexual Assault / Stun Gun	16:26:03	16:26:11	16:30:34	16:36:46	16:53:08	16:58:08	17:20:46	0:10:35	3rd active call	
01/04/2025	448-25	309 W Hazel St	San Juan	06 - Breathing Problems	16:44:59	16:45:24	16:47:00	16:56:25	17:17:59	17:29:04	18:04:21	0:13:01	4th active call	
01/04/2025	467-25	2301 N RAUL LONGORIA RD	San Juan	26 - Sick Person (Specific Diagnosis)	20:01:30	20:01:42	20:01:47	20:03:45	20:11:33	20:11:38	20:11:38	0:02:03		
01/04/2025	471-25	806 Water St	San Juan	18 - Headache	20:27:42	20:28:39	20:30:13	20:39:26	22:38:33	22:50:52	22:50:52	0:10:47	2nd active call	
01/04/2025	478-25	1300 King Rd	San Juan	26 - Sick Person (Specific Diagnosis)	21:47:19	21:47:50	21:54:16	22:04:36	22:19:20	22:38:33	22:50:52	0:16:46	3rd active call	
01/04/2025	484-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	22:51:16	22:51:52	22:54:06	23:04:23	23:19:59	23:24:19	23:46:29	0:12:31	4th active call	
01/05/2025	528-25	815 S Kansas Ave	San Juan	32 - Unknown Problem (Person Down)	08:07:53	08:08:06	08:09:33	08:20:14	08:28:05	08:42:23	09:09:40	0:12:08	Traffic delay	
01/05/2025	531-25	8609 N Ware Rd	San Juan	17 - Falls	08:13:50	08:14:05	08:14:39	08:20:26	08:32:37	08:40:41	09:03:21	0:06:21		
01/05/2025	561-25	101 W Volana Loop	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	14:53:50	14:54:10	14:55:53	14:58:39	15:02:02	15:15:46	15:42:38	0:04:29		
01/05/2025	562-25	418 E 3rd St	San Juan	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	19:20:42	19:21:17	19:25:00	19:29:31	19:42:14	19:43:00	20:18:56	0:08:14		
01/05/2025	589-25	VETERANS & EYE RD	San Juan	12 - Convulsions / Seizures	20:59:48	20:59:48	20:00:59	20:10:17	20:20:00	20:23:40	21:01:51	0:10:29		
01/05/2025	601-25	1701 N Raul Longoria Rd	San Juan	04 - Assault / Sexual Assault / Stun Gun	20:26:09	20:26:33	20:27:25	20:33:30	20:36:25	20:50:06	21:07:33	0:05:57	Traffic delay	
01/06/2025	629-25	2005 Puerto Vallarta Dr	San Juan	06 - Breathing Problems	02:33:30	02:34:21	02:39:17	02:42:07	02:55:15	03:05:57	03:56:59	0:07:46		
01/06/2025	641-25	426 W 12th St	San Juan	26 - Sick Person (Specific Diagnosis)	06:13:54	06:14:18	06:17:48	06:24:16	06:31:28	06:52:55	07:10:19	0:09:58		
01/06/2025	686-25	901 W Frontage Rd E	San Juan	17 - Falls	14:58:24	14:59:34	15:00:51	15:02:55	15:17:14	15:32:11	16:16:17	0:03:21	2nd active call	
01/06/2025	686-25	214 W Eagle St	San Juan	17 - Falls	15:32:47	15:33:38	15:34:15	15:49:02				0:15:24	3rd active call	
01/06/2025	703-25	926 Kennedy St	San Juan	30 - Traumatic Injuries (Specific)	16:49:06	16:49:46	16:50:25	17:03:22	17:31:19	17:45:54	18:23:37	0:13:36		
01/07/2025	751-25	503 Jaime St	San Juan	17 - Falls	02:48:14	02:50:22	02:55:54	03:03:32				0:13:10	00:05:32 Min OOC delay on crew	
01/07/2025	769-25	1002 Paloma Dr	San Juan	26 - Sick Person (Specific Diagnosis)	08:20:39	08:21:16	08:22:52	08:27:22	09:13:44	09:27:49	10:05:10	0:06:20		
01/07/2025	772-25	214 Eagle St	San Juan	17 - Falls	08:43:51	08:44:19	08:45:10	08:50:39	15:25:37	15:42:14	16:32:18	0:05:35	2nd active call	
01/07/2025	819-25	800 W 3rd St	San Juan	04 - Assault / Sexual Assault / Stun Gun	15:00:19	15:00:35	15:00:59	15:06:10	15:56:55	16:16:14	16:42:26	0:11:48		
01/07/2025	824-25	701 E San Houston St	San Juan	12 - Convulsions / Seizures	15:27:21	15:27:51	15:28:04	15:39:39	16:06:47	16:15:54	17:22:40	0:07:45		
01/07/2025	827-25	800 W 3rd St	San Juan	04 - Assault / Sexual Assault / Stun Gun	15:58:50	15:59:02	15:59:05	16:06:47	17:39:28	17:48:11	18:08:05	0:06:02		
01/07/2025	842-25	241 Sandra St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	17:32:49	17:33:26	17:35:14	17:39:28	17:48:11	18:08:05	18:25:26	0:06:02		
01/07/2025	844-25	5107 N Raul Longoria Rd	San Juan	26 - Sick Person (Specific Diagnosis)	17:45:16	17:46:40	17:46:53	18:04:37	18:06:53	18:17:18	18:54:53	0:17:57	2nd active call	
01/08/2025	885-25	1620 N Raul Longoria Rd	San Juan	06 - Breathing Problems	07:35:01	07:35:21	07:39:07	07:42:57	07:59:10	08:09:13	08:53:39	0:06:26		
01/08/2025	887-25	618 S Kansas Ave	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	08:31:37	08:33:01	08:33:04	08:42:41	08:56:50	09:14:15	09:42:51	0:09:34		
01/08/2025	932-25	209 W 6th St	San Juan	32 - Unknown Problem (Person Down)	15:06:55	15:07:26	15:08:04	15:13:25	15:23:50	15:42:01	16:34:32	0:05:23		
01/08/2025	944-25	1609 Sunset St	San Juan	07 - Burns (Scalds) / Explosion (Blast)	16:22:56	16:23:05	16:24:56	16:30:21	16:32:09	16:32:09	16:32:09	0:06:21	00:04:33 Min OOC delay on crew	
01/09/2025	997-25	107 Cl Del Jardin	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	01:14:31	01:14:41	01:19:14	01:29:23	01:32:09	01:37:20	01:47:54	0:13:50		
01/09/2025	1007-25	1602 Pullin Ave	San Juan	13 - Diabetic Problems	03:16:17	03:16:23	03:23:48	03:25:57	03:45:12	03:51:18	04:35:12	0:08:52		
01/09/2025	1027-25	713 Citrus St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	10:15:04	10:15:38	10:17:24	10:20:48	10:28:58	10:45:45	11:17:37	0:04:20		
01/09/2025	1049-25	410 W 1-2	San Juan	17 - Falls	15:29:57	15:31:10	15:31:37	15:35:05	15:43:37	15:57:26	16:19:12	0:03:47		
01/09/2025	1069-25	910 Orange St	San Juan	01 - Abdominal Pain / Problems	18:25:38	18:26:05	18:28:42	18:33:27	18:43:36	18:55:39	19:10:09	0:07:15	00:03:07 Min OOC delay on crew	
01/09/2025	1086-25	2119 N San Antonio Ave	San Juan	26 - Sick Person (Specific Diagnosis)	21:52:06	21:52:31	21:55:31	22:05:38	22:05:47	22:16:54	22:39:07	0:12:44	00:04:36 Min OOC delay on crew	
11/01/2025	1106-25	200 W Epy Rd	San Juan	24 - Pregnancy / Childbirth / Miscarriage	1:13:46	1:16:19	1:20:55	1:31:50	1:32:00	2:00:36	2:00:36	0:15:31		
11/01/2025	1113-25	300 E EXPRESSWAY RD	San Juan	29 - Traffic Collision / Transportation Incident	3:29:19	3:29:33	3:35:13	3:46:06	3:56:57	4:08:20	4:48:40	0:16:33	00:05:40 Min OOC delay on crew	
11/01/2025	1123-25	218 E 11th St	San Juan	32 - Unknown Problem (Person Down)	7:41:54	7:42:16	7:45:33	7:59:21				0:17:05	Traffic delay	

1/10/2025	1132:25	San Juan	1704 State Ave	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	9:37:33	9:37:52	9:40:41	9:46:21	13:07:48	13:21:28	13:50:45	008:29	
1/10/2025	1149:25	San Juan	N Cesar Chavez Rd & W Frontage Rd	29 - Traffic Collision / Transportation Incident	12:41:24	12:41:53	12:42:11	12:45:19	13:07:48	13:21:28	13:50:45	003:26	
1/10/2025	1150:25	San Juan	N Cesar Chavez Rd & W Frontage Rd	29 - Traffic Collision / Transportation Incident	12:50:58	12:51:14	12:54:07	13:01:39	13:12:09	13:27:56	13:54:47	0:10:25	
1/10/2025	1153:25	San Juan	501 E Farm to Market Rd 495	17 - Falls	13:26:06	13:26:33	13:27:28	13:48:32	13:56:54	14:07:37	14:24:26	0:21:59	3rd active call
1/10/2025	1170:25	San Juan	109 Sandy Ave	26 - Sick Person (Specific Diagnosis)	16:23:42	16:24:01	16:29:29	16:38:37	16:42:15	16:57:29	17:15:47	0:14:36	00:05:28 Min OOC delay on crew
1/10/2025	1182:25	San Juan	101 S Nebraska Ave	31 - Unconscious / Fainting (Near)	17:59:53	18:00:30	18:02:18	18:08:17				0:07:47	
1/10/2025	1186:25	San Juan	909 W 9th St	31 - Unconscious / Fainting (Near)	20:31:30	20:31:38	20:36:25	20:44:23	21:12:51	21:12:51	21:46:47	0:12:45	00:04:47 Min OOC delay on crew
1/10/2025	1204:25	San Juan	309 W Hazel St	26 - Sick Person (Specific Diagnosis)	22:34:42	22:34:47	22:39:03	22:44:48	23:01:10	23:11:51	23:58:33	0:10:02	
1/10/2025	1206:25	San Juan	5104 N Raul Longoria Rd	26 - Sick Person (Specific Diagnosis)	22:40:54	22:41:15	22:49:47	22:57:11	23:14:38	23:26:40	0:21:59	0:15:56	2nd active call
01/11/2025	1222:25	San Juan	320 E 6th St	06 - Breathing Problems	02:20:48	02:20:58	02:24:50	02:33:01	02:57:08	03:01:16	03:13:37	0:11:36	Traffic delay
01/11/2025	1225:25	San Juan	332 E 15th St	31 - Unconscious / Fainting (Near)	04:34:47	04:34:56	04:39:42	04:53:35				0:17:36	00:04:46 Min OOC delay on crew
01/11/2025	1228:25	San Juan	309 W Hazel St	26 - Sick Person (Specific Diagnosis)	05:11:42	05:11:51	05:12:04	05:17:11	05:27:03	05:30:44	05:55:14	0:05:11	
01/11/2025	1242:25	San Juan	1205 N Raul Longoria Rd	31 - Unconscious / Fainting (Near)	09:00:47	09:01:00	09:04:10	09:07:52	09:28:12	09:32:31	09:56:56	0:06:11	
01/11/2025	1273:25	San Juan	309 W Hazel St	26 - Sick Person (Specific Diagnosis)	13:40:43	13:40:56	13:44:50	13:57:04	14:08:00	14:28:04	15:19:35	0:15:57	00:03:54 Min OOC delay on crew
01/11/2025	1295:25	San Juan	711 W 17th St	06 - Breathing Problems	17:07:16	17:07:29	17:10:48	17:22:14	17:31:30	17:44:29	18:15:08	0:14:32	00:03:19 Min OOC delay on crew
01/11/2025	1297:25	San Juan	426 W 12th St	17 - Falls	17:17:30	17:17:47	17:17:58	17:31:14				0:13:18	2nd active call
01/11/2025	1308:25	San Juan	309 W Hazel St	30 - Traumatic Injuries (Specific)	18:44:54	18:45:09	18:49:12	18:57:02	19:08:14	19:13:08	19:57:41	0:11:32	00:04:03 Min OOC delay on crew
01/11/2025	1315:25	San Juan	209 W Hazel St	23 - Overdose / Poisoning (Ingestion)	19:31:29	19:31:43	19:33:53	19:39:11	19:49:29	20:00:05	20:40:50	0:07:08	
01/11/2025	1316:25	San Juan	3303 Grandora St	06 - Breathing Problems	19:34:38	19:34:57	19:36:03	19:45:27	19:57:58	20:15:14	20:42:47	0:10:26	3rd active call
01/12/2025	1355:25	San Juan	200 W Expressway 83	29 - Traffic Collision / Transportation Incident	06:05:48	06:05:57	06:07:02	06:11:39	06:37:10	06:47:24	07:46:37	0:05:05	
01/12/2025	1365:25	San Juan	824 N Valencia Blvd	23 - Overdose / Poisoning (Ingestion)	10:55:47	10:55:57	10:56:25	11:03:01	11:12:06	11:27:20	12:01:27	0:08:44	
01/12/2025	1388:25	San Juan	824 Johnson St	26 - Sick Person (Specific Diagnosis)	14:02:40	14:03:04	14:03:27	14:10:31				0:06:57	
01/12/2025	1401:25	San Juan	325 Fiesta Ct	06 - Breathing Problems	15:19:23	15:19:53	15:21:07	15:25:00	15:45:41	15:59:16	16:28:53	0:04:20	
01/12/2025	1402:25	San Juan	5104 N Raul Longoria Rd	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	15:23:56	15:24:27	15:25:01	15:35:30	15:53:14	16:09:05	16:41:29	0:10:53	2nd active call
01/13/2025	1446:25	San Juan	209 W 1st St	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	02:17:48	02:17:57	02:22:26	02:28:08	03:02:45	03:12:49	03:36:56	0:09:50	
01/13/2025	1474:25	San Juan	426 W 12th St	26 - Sick Person (Specific Diagnosis)	10:50:37	10:50:53	10:53:27	10:58:24	11:11:43	11:33:54	12:16:56	0:07:21	
01/13/2025	1501:25	San Juan	1408 Chula Vista Dr	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	14:54:40	14:55:20	14:59:28	15:00:12				0:04:22	
01/13/2025	1548:25	San Juan	424 US-83	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	20:57:49	20:58:39	21:03:43	21:14:29	21:23:31	21:26:43	21:36:42	0:15:13	00:05:04 Min OOC delay on crew
01/14/2025	1588:25	San Juan	1101 San Cristobal St	21 - Hemorrhage (Bleeding) / Lacerations	05:29:29	05:30:04	05:31:07	05:37:46	05:50:02	06:00:48	06:26:55	0:07:02	
01/14/2025	1573:25	San Juan	813 E Pino St	31 - Unconscious / Fainting (Near)	07:07:44	07:08:01	07:09:22	07:15:36	07:37:47	07:46:09	07:57:13	0:07:28	
01/14/2025	1593:25	San Juan	1221 W Texas Ave	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	10:45:42	10:46:09	10:47:25	10:51:10	11:02:27	11:21:17	11:59:29	0:04:51	
01/14/2025	1592:25	San Juan	113 San Marcos St	06 - Breathing Problems	11:13:08	11:13:48	11:13:57	11:20:37	11:34:59	11:50:06	12:20:24	0:06:45	
01/14/2025	1598:25	San Juan	1202 S Standard Ave	26 - Sick Person (Specific Diagnosis)	11:31:12	11:32:45	11:33:03	11:41:50	11:54:14	12:16:55	13:29:24	0:08:48	
01/14/2025	1628:25	San Juan	100 Nolana Loop	29 - Traffic Collision / Transportation Incident	16:15:17	16:15:49	16:17:56	16:22:09				0:05:35	
01/14/2025	1635:25	San Juan	1803 Angelita Dr	21 - Hemorrhage (Bleeding) / Lacerations	17:45:38	17:46:56	17:48:07	18:05:40	18:12:36	18:33:15	18:57:29	0:18:23	Calltaker error entered incorrect address
01/14/2025	1643:25	San Juan	801 N Raul Longoria Rd	01 - Abdominal Pain / Problems	18:50:17	18:50:24	18:53:36	19:04:13	19:15:24	19:26:49	20:02:03	0:13:10	2nd active call
01/14/2025	1655:25	San Juan	111 E Thelma St	17 - Falls	22:48:06	22:49:00	22:50:15	22:53:32	23:15:38	23:33:21	00:14:20	0:04:31	
01/15/2025	1688:25	San Juan	1003 Carroll Rd	29 - Traffic Collision / Transportation Incident	08:17:18	08:17:34	08:17:58	08:24:06				0:06:22	
01/15/2025	1721:25	San Juan	906 El Campo Dr	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	14:05:35	14:06:47	14:07:15	14:10:40	14:25:16	14:38:08	15:18:51	0:03:29	
01/15/2025	1732:25	San Juan	1205 N Raul Longoria Rd	26 - Sick Person (Specific Diagnosis)	15:25:55	15:26:02	15:36:47	15:42:05	15:51:03	16:07:50	16:31:39	0:05:57	
01/15/2025	1758:25	San Juan	825 E Los Ebanos St	17 - Falls	21:51:45	21:52:52	21:56:39	21:59:56				0:05:58	
01/16/2025	1764:25	San Juan	702 Ramsey St	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	22:58:13	22:58:25	22:59:51	23:09:25	23:20:11	23:32:33	00:03:20	0:10:40	Crew responded from Alamo 22 @ crew change
01/16/2025	1776:25	San Juan	327 E 3rd St	26 - Sick Person (Specific Diagnosis)	04:50:11	04:50:25	04:55:15	05:02:49	05:14:20	05:28:06	05:52:47	0:11:58	
01/16/2025	1814:25	San Juan	716 W Eldora Rd	04 - Assault / Sexual Assault / Stun Gun	14:00:24	14:00:36	14:02:11	14:08:07	14:20:21	14:32:04	15:39:36	0:05:50	
01/16/2025	1826:25	San Juan	3802 Jesenia St	26 - Sick Person (Specific Diagnosis)	15:09:03	15:10:40	15:11:31	15:21:11	15:52:21	16:03:04	16:32:13	0:09:42	
01/16/2025	1846:25	San Juan	2016 N Raul Longoria Rd	29 - Traffic Collision / Transportation Incident	16:59:33	17:00:13	17:04:38	17:12:46	17:24:45	17:27:51	17:44:07	0:12:31	00:04:25 Min OOC delay on crew
01/16/2025	1859:25	San Juan	Hall Acres Rd & S Stewart Rd	29 - Traffic Collision / Transportation Incident	18:10:02	18:10:08	18:14:38	18:19:31	18:34:33	18:49:16	19:36:10	0:09:12	
01/16/2025	1870:25	San Juan	2210 Fresno St	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	18:55:45	18:56:10	18:57:01	19:06:23	19:25:31	19:38:47	20:26:56	0:09:25	
01/17/2025	1891:25	San Juan	5104 N Raul Longoria Rd	06 - Breathing Problems	01:16:20	01:16:30	01:25:33	01:29:55	01:40:23	01:49:28	02:02:31	0:11:38	00:09:03 Min OOC delay on crew
01/17/2025	1903:25	San Juan	5104 N Raul Longoria Rd	06 - Breathing Problems	06:36:41	06:36:45	06:38:54	06:42:05	06:54:52	07:06:30	07:24:48	0:04:37	
01/17/2025	1906:25	San Juan	309 W Hazel St	17 - Falls	08:14:31	08:14:49	08:15:24	08:21:23				0:06:27	
01/17/2025	1907:25	San Juan	E Frontage Rd & Cesar Chavez Rd	29 - Traffic Collision / Transportation Incident	08:16:42	08:17:09	08:20:17	08:24:03				0:06:26	
01/17/2025	1909:25	San Juan	E Frontage Rd & Cesar Chavez Rd	29 - Traffic Collision / Transportation Incident	08:29:33	08:29:40	08:29:44	08:29:45	09:00:26	09:16:39	09:41:02	0:09:46	
01/17/2025	1932:25	San Juan	800 E 15th St	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	08:22:56	08:23:15	08:24:40	08:33:16	12:27:21	13:02:53	13:02:53	0:06:05	
01/17/2025	1955:25	San Juan	309 W Hazel St	17 - Falls	11:42:56	11:43:32	11:45:25	11:50:06	12:14:06	12:27:21	13:02:53	0:06:15	
01/17/2025	1966:25	San Juan	1911 Omilona Ave	32 - Unknown Problem (Person Down)	15:15:31	15:16:01	15:16:38	15:21:39				0:05:15	
01/17/2025	1970:25	San Juan	2011 Sunrise Dr	12 - Convulsions / Seizures	16:46:43	16:46:58	16:47:31	16:52:56	17:21:08	17:28:41	17:43:09	0:05:28	
01/17/2025	1971:25	San Juan	1302 Sunset St	06 - Breathing Problems	17:01:38	17:02:00	17:02:38	17:09:13	17:23:40	17:43:20	18:55:28	0:06:52	
01/17/2025	2014:25	San Juan	202 E Leicia St	32 - Unknown Problem (Person Down)	17:03:06	17:03:39	17:04:01	17:13:17				0:09:17	
01/17/2025	2021:25	San Juan	1016 E 13th St	17 - Falls	21:46:44	21:47:04	21:48:36	21:56:03	22:12:03	22:19:59	22:37:06	0:08:42	
01/18/2025	2031:25	San Juan	801 N Raul Longoria Rd	29 - Traffic Collision / Transportation Incident	22:25:14	22:25:49	22:26:11	22:30:58				0:04:52	
01/18/2025	2034:25	San Juan	309 W Hazel St	26 - Sick Person (Specific Diagnosis)	01:30:27	01:30:45	01:32:51	01:37:23	01:51:17		02:07:55	0:05:58	
01/18/2025	2065:25	San Juan	210 Sylvia Cr	26 - Sick Person (Specific Diagnosis)	02:10:30	02:10:57	02:11:10	02:13:37				0:02:29	
01/18/2025	2088:25	San Juan	601 E Expressway 83	29 - Traffic Collision / Transportation Incident	11:25:33	11:26:03	11:26:55	11:28:36				0:01:56	
01/18/2025	2088:25	San Juan	2301 N RAUL LONGORIA RD	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	11:31:48	11:32:29	11:34:12	11:42:09	11:47:38	11:52:45	12:23:39	0:09:36	
01/18/2025	2082:25	San Juan	300 N NEBRASKA AVE	26 - Sick Person (Specific Diagnosis)	13:37:25	13:37:47	13:39:44	13:40:18	13:58:35	14:15:24	14:55:28	0:02:07	

01/18/2025	2087-25	307 S Liberty Loop	San Juan	26 - Sick Person (Specific Diagnosis)	1409:28	1409:46	14:11:24	14:21:28	14:43:28	14:59:00	15:22:51	01:11:37	Traffic delay
01/18/2025	2095-25	500 Minnesota Rd	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	15:19:31	15:19:46	15:21:17	15:29:04	15:37:22	15:46:33	16:14:54	0:07:59	00:03:47 Min OOC delay on crew
01/18/2025	2108-25	824 US-83 BUS	San Juan	31 - Unconscious / Fainting (Near)	18:06:50	18:07:48	18:11:35	18:21:49	18:32:34	18:46:20	19:10:56	0:13:50	
01/18/2025	2111-25	312 Mesquite Dr	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	18:27:59	18:28:02	18:29:34	18:38:16	19:24:34	19:35:08	19:48:18	0:09:58	
01/19/2025	2151-25	700 W Business E3	San Juan	06 - Breathing Problems	02:07:59	02:08:32	02:13:03	02:20:22	02:34:22	02:44:49	03:05:19	0:07:10	
01/19/2025	2191-25	200 W Garfield St	San Juan	26 - Sick Person (Specific Diagnosis)	12:52:22	12:52:38	13:00:34	13:05:18	13:20:51	13:32:27	14:09:30	0:09:56	
01/19/2025	2195-25	309 W Hazel St	San Juan	17 - Falls	13:29:05	13:29:05	13:29:26	13:37:00		16:26:08	16:38:24	0:07:45	
01/19/2025	2208-25	601 Alfreido St	San Juan	26 - Sick Person (Specific Diagnosis)	15:49:28	15:49:34	15:51:39	15:59:12				0:09:36	
01/20/2025	2256-25	309 W Hazel St	San Juan	17 - Falls	02:19:34	02:20:41	02:26:26	02:37:26				0:16:14	
01/20/2025	2269-25	202 E 9th St	San Juan	28 - Stroke (CVA) / Transient Ischemic Attack (TIA)	06:46:27	06:46:41	06:48:41	06:54:16	07:14:46	07:27:20	07:45:30	0:07:00	
01/20/2025	2272-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	07:40:59	07:41:16	07:43:45	07:54:54	08:06:32	08:06:35	08:21:20	0:13:16	2nd active call
01/20/2025	2275-25	E Dekler Rd & S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	08:34:16	08:34:39	08:35:18	08:42:01				0:07:16	
01/20/2025	2276-25	E Dekler Rd & S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	08:49:54	08:50:01	08:50:03	08:50:04				0:00:01	
01/20/2025	2277-25	E Dekler Rd & S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	08:50:19	08:50:25	08:50:27	08:50:28	09:07:25	09:16:04	09:34:01	0:00:02	
01/20/2025	2287-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	12:53:14	12:53:39	12:54:18	12:58:31				0:04:34	
01/20/2025	2289-25	523 King Rd	San Juan	17 - Falls	13:04:19	13:04:47	13:05:08	13:24:00	13:30:14	13:36:15	14:00:20	0:16:54	2nd active call
01/20/2025	2300-25	900 E Business E3	San Juan	13:12:32	13:16:34	13:16:38	13:23:33	13:32:55	14:08:49	14:52:40	0:08:55		
01/20/2025	2305-25	309 W Hazel St	San Juan	06 - Breathing Problems	13:51:35	13:51:51	13:52:11	14:00:27				0:08:24	
01/20/2025	2307-25	112 Southgate Ave	San Juan	26 - Sick Person (Specific Diagnosis)	14:14:05	14:14:49	14:15:11	14:18:40	14:34:06	14:48:34	15:46:40	0:03:42	
01/20/2025	2308-25	S Stewart Rd & US-281	San Juan	17 - Falls	14:39:17	14:39:29	14:39:32	14:50:37				0:11:07	
01/20/2025	2319-25	1202 S Standard Ave	San Juan	29 - Traffic Collision / Transportation Incident	16:06:45	16:07:11	16:07:57	16:11:38	16:30:12	17:01:26	17:33:39	0:04:21	
01/20/2025	2346-25	N Nebraska St & Ridge Rd	San Juan	26 - Sick Person (Specific Diagnosis)	20:33:05	20:33:10	20:34:30	20:40:10	21:05:07	21:16:10	22:08:09	0:06:36	
01/20/2025	2349-25	N Nebraska St & Ridge Rd	San Juan	29 - Traffic Collision / Transportation Incident	20:55:01	20:55:29	20:56:16	20:56:19	21:05:15	21:16:10	22:08:10	0:00:06	
01/20/2025	2350-25	N Nebraska St & Ridge Rd	San Juan	29 - Traffic Collision / Transportation Incident	20:55:11	20:55:35	20:56:17	20:56:21				0:00:07	
01/20/2025	2351-25	N Nebraska St & Ridge Rd	San Juan	29 - Traffic Collision / Transportation Incident	20:55:23	20:55:40	20:56:18	20:56:21				0:00:06	
01/20/2025	2356-25	111 W Los Ebanos St	San Juan	06 - Breathing Problems	21:34:42	21:35:08	21:36:38	21:41:16	22:03:30	22:15:48	23:01:25	0:05:48	
01/20/2025	2367-25	3000 Lucky Dr	San Juan	30 - Unconscious / Fainting (Near)	23:36:05	23:36:05	23:41:41	23:46:15	00:03:12	00:43:05	0:05:37		
01/21/2025	2380-25	5104 N Raul Longoria Rd	San Juan	06 - Breathing Problems	01:43:26	01:43:47	01:46:02	01:49:19	01:57:18	02:11:47	02:52:42	0:05:08	
01/21/2025	2383-25	202 E 9th St	San Juan	09 - Cardiac or Respiratory Arrest / Death	05:12:01	05:12:11	05:14:51	05:18:41	05:31:03	06:47:43	07:21:29	0:08:06	
01/21/2025	2411-25	3006 N Raul Longoria Rd	San Juan	26 - Sick Person (Specific Diagnosis)	09:43:55	09:44:07	09:45:54	09:51:47	10:09:46	10:25:00	10:51:08	0:07:24	
01/21/2025	2424-25	1003 Carroll Rd	San Juan	17 - Falls	13:27:15	13:27:38	13:25:28	13:35:41	13:44:30	13:44:30	14:11:14	0:02:48	
01/21/2025	2427-25	300 N NEBRASKA AVE	San Juan	06 - Breathing Problems	13:27:01	13:27:08	13:27:45	13:35:41	14:03:55	14:11:14	14:53:38	0:08:17	
01/22/2025	2466-25	1620 N Raul Longoria Rd	San Juan	17 - Falls	01:26:51	01:27:00	01:32:20	01:36:47	01:56:48	02:08:38	02:41:45	0:08:52	
01/22/2025	2520-25	618 S Kansas Ave	San Juan	26 - Sick Person (Specific Diagnosis)	10:17:01	10:17:11	10:21:19	10:26:28	10:52:11	11:08:25	11:45:02	0:08:40	
01/22/2025	2547-25	900 El Campo Dr	San Juan	26 - Sick Person (Specific Diagnosis)	14:07:52	14:08:08	14:09:33	14:13:37	14:23:49	14:37:58	15:14:31	0:05:02	
01/22/2025	2552-25	806 W 3rd St	San Juan	26 - Sick Person (Specific Diagnosis)	15:03:59	15:04:40	15:06:20	15:15:42	15:28:42	15:39:05	16:23:29	0:10:56	2nd active call
01/22/2025	2558-25	2301 N PAUL LONGORIA RD	San Juan	12 - Convulsions / Seizures	15:35:26	15:35:31	15:39:22	15:42:21	15:53:33	16:07:09	16:35:41	0:05:53	
01/22/2025	2568-25	1208 W San Juan Cr	San Juan	26 - Sick Person (Specific Diagnosis)	18:28:37	18:30:25	18:31:06	18:41:22	18:57:47	17:27:39	18:09:16	0:10:32	4th active call
01/22/2025	2574-25	2109 N Coyote St	San Juan	18 - Headache	17:03:43	17:04:05	17:05:26	17:10:21	17:42:38	17:58:09	18:20:59	0:05:34	
01/22/2025	2583-25	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	18:46:18	18:46:35	18:47:55	18:59:30	19:00:22	19:10:15	20:04:53	0:12:37	6th active call
01/22/2025	2585-25	1505 Mary Ann St	San Juan	26 - Sick Person (Specific Diagnosis)	18:53:34	18:55:02	18:55:34	19:04:18	19:24:13	19:36:59	20:11:12	0:09:06	
01/22/2025	2602-25	327 E 3rd St	San Juan	26 - Sick Person (Specific Diagnosis)	20:39:23	20:39:57	20:42:00	20:53:45	21:08:57	21:24:06	22:00:40	0:07:22	
01/22/2025	2603-25	1921 Canon Dr	San Juan	31 - Unconscious / Fainting (Near)	20:42:28	20:43:15	20:45:03	20:53:45	21:08:57	21:24:06	22:00:40	0:07:22	
01/22/2025	2606-25	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	21:02:03	21:02:57	21:05:41	21:20:29	21:09:56	21:17:07	21:31:24	0:10:26	
01/22/2025	2610-25	300 N NEBRASKA AVE	San Juan	22:25:36	22:25:54	22:28:21	22:37:36	22:51:10	23:02:31	23:23:36	23:37:51	0:17:01	3rd active call
01/23/2025	2623-25	200 W Exp 83	San Juan	00:49:13	00:49:31	00:53:04	00:57:08	01:15:08	01:23:34	01:37:51	0:07:18		
01/23/2025	2624-25	711 W 7th St	San Juan	24 - Pregnancy / Childbirth / Miscarriage	01:10:22	01:11:05	01:19:30	01:21:36	01:34:41	01:47:14	02:15:14	0:10:25	2nd active call
01/23/2025	2625-25	309 W Hazel St	San Juan	17 - Falls	01:25:20	01:25:37	01:26:35	01:35:53	02:03:17	02:03:41	02:18:50	0:08:19	
01/23/2025	2647-25	705 W 6th St	San Juan	26 - Sick Person (Specific Diagnosis)	09:25:08	09:25:14	09:26:09	09:34:47				0:08:42	
01/23/2025	2656-25	618 S Kansas Ave	San Juan	13 - Dabolic Problems	11:01:39	11:01:47	11:02:06	11:04:33	11:22:08	11:39:28	12:22:12	0:02:27	
01/23/2025	2660-25	400 N Iowa Ave	San Juan	26 - Sick Person (Specific Diagnosis)	11:28:09	11:28:28	11:29:03	11:41:46	12:07:33	12:12:54	12:47:30	0:12:45	
01/23/2025	2702-25	2013 Puerto Vallarta Dr	San Juan	26 - Sick Person (Specific Diagnosis)	18:16:38	18:16:45	18:19:11	18:22:56	18:36:54	18:46:33	19:04:03	0:05:25	
01/23/2025	2715-25	617 Sundance Ln	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	19:47:48	19:48:52	19:49:24	19:55:17				0:05:54	
01/23/2025	2721-25	1303 Quail Dr	San Juan	17 - Falls	20:42:50	20:43:14	20:48:56	21:01:26				0:17:45	00:05:46 Min OOC delay on crew
1/24/2025	2733-25	200 Sunset Dr	San Juan	26 - Sick Person (Specific Diagnosis)	12:25:57 AM	12:26:49 AM	12:29:20 AM	12:39:31 AM	12:56:54 AM	1:14:36 AM	1:48:53 AM	0:12:42	Traffic delay
1/24/2025	2740-25	200 Santa Fe St	San Juan	06 - Breathing Problems	4:34:20 AM	4:34:38 AM	4:39:29 AM	4:45:57 AM	5:04:26 AM	5:08:20 AM	5:20:29 AM	0:11:19	Crew was not acknowledging phonetradio
1/24/2025	2768-25	106 W 9th St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	9:55:02 AM	9:55:32 AM	9:55:47 AM	10:01:11 AM	10:13:29 AM	10:28:30 AM	11:51:21 AM	0:05:39	
1/24/2025	2777-25	107 E Earling Rd	San Juan	26 - Sick Person (Specific Diagnosis)	11:30:21 AM	11:30:24 AM	11:33:02 AM	11:42:04 AM	11:52:30 AM	12:12:38 PM	12:57:10 PM	0:11:40	Traffic delay
1/24/2025	2798-25	S Stewart Rd & Ridge Rd	San Juan	29 - Traffic Collision / Transportation Incident	2:38:29 PM	2:38:33 PM	2:38:35 PM	2:46:52 PM				0:10:19	
1/24/2025	2798-25	North Raul Longoria Road & Ferguson 495	San Juan	29 - Traffic Collision / Transportation Incident	2:42:31 PM	2:42:35 PM	2:42:37 PM	2:51:43 PM	3:20:14 PM	3:28:53 PM	4:18:06 PM	0:08:08	
1/24/2025	2801-25	North Raul Longoria Road & Ferguson 495	San Juan	29 - Traffic Collision / Transportation Incident	3:19:48 PM	3:19:48 PM	3:19:48 PM	3:19:56 PM	3:20:22 PM	3:28:54 PM	4:18:09 PM	0:00:02	
1/24/2025	2802-25	North Raul Longoria Road & Ferguson 495	San Juan	29 - Traffic Collision / Transportation Incident	3:19:42 PM	3:19:56 PM	3:19:56 PM	3:19:56 PM	3:19:57 PM	3:28:54 PM	4:18:09 PM	0:00:03	
1/24/2025	2843-25	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	7:55:24 PM	7:55:28 PM	7:59:43 PM	8:05:49 PM	8:17:29 PM	8:24:28 PM	8:48:34 PM	0:11:21	00:04:15 Min OOC delay on crew
1/24/2025	2849-25	213 S Liberty Loop	San Juan	31 - Unconscious / Fainting (Near)	8:44:11 PM	8:44:43 PM	8:45:23 PM	8:54:49 PM	9:18:37 PM	9:32:12 PM	10:25:51 PM	0:10:06	
1/24/2025	2853-25	210 Sylvia Cr	San Juan	26 - Sick Person (Specific Diagnosis)	9:29:48 PM	9:30:04 PM	9:33:08 PM	9:36:12 PM	9:46:24 PM	9:51:27 PM	10:00:42 PM	0:06:08	
1/25/2025	2865-25	711 W 7th St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	11:46:38 PM	11:46:43 PM	11:52:07 PM	11:57:52 PM	0:03:47	0:13:07	0:54:23	0:11:09	00:05:24 Min OOC delay on crew

01/25/2025	2870-25	San Juan	02 - Allergies (Reactions) / Envenomations (Stings, Bites)	01:03:48	01:03:53	01:04:56	01:07:18	01:18:33	01:28:08	01:46:37	0:03:01	
01/25/2025	2878-25	San Juan	06 - Breathing Problems	04:58:25	04:58:38	05:01:41	05:06:11	05:14:46	05:28:45	06:15:38	0:07:10	
01/25/2025	2882-25	San Juan	12 - Convulsions / Seizures	07:03:17	07:03:36	07:06:26	07:13:03	07:24:29	07:38:27	07:56:25	0:09:12	
01/25/2025	2905-25	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	12:02:24	12:02:46	12:03:31	12:18:17			0:15:24		PD re-routed crew to a different location
01/25/2025	2927-25	San Juan	17 - Falls	15:20:36	15:20:44	15:23:20	15:29:24			0:08:25		
01/25/2025	2938-25	San Juan	26 - Sick Person (Specific Diagnosis)	17:01:48	17:02:54	17:03:03	17:07:43			0:04:48		
01/25/2025	2948-25	San Juan	29 - Traffic Collision / Transportation Incident	18:50:55	18:51:18	18:51:29	18:59:37	19:16:28	19:23:35	19:52:07	0:08:13	
01/25/2025	2957-25	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	20:52:47	20:52:55	20:56:02	21:05:34	21:30:37	21:34:44	21:46:41	0:12:27	00:03:07 Min OOC delay on crew
01/25/2025	2960-25	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	21:30:36	21:31:05	21:31:27	21:41:45	21:54:48	22:06:50	22:31:00	0:10:26	2nd active call
01/26/2025	2975-25	San Juan	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	00:10:51	00:11:04	00:14:27	00:21:42	00:31:06	00:45:28	01:12:47	0:09:22	
01/26/2025	2977-25	San Juan	26 - Sick Person (Specific Diagnosis)	00:34:10	00:34:43	00:38:18	00:44:12	00:57:14	01:09:53	02:00:06	0:07:30	
01/26/2025	3013-25	San Juan	29 - Traffic Collision / Transportation Incident	10:40:34	10:40:46	10:41:51	10:48:25	11:18:05	11:31:35	11:54:35	0:07:27	
01/26/2025	3015-25	San Juan	29 - Traffic Collision / Transportation Incident	10:52:56	10:53:22	11:00:55	11:28:37	12:14:50	12:31:37	12:54:50	0:07:47	
01/26/2025	3016-25	San Juan	29 - Traffic Collision / Transportation Incident	11:17:15	11:17:22	11:17:25	11:17:26	11:18:33	11:31:24	11:54:45	0:00:02	
01/26/2025	3017-25	San Juan	29 - Traffic Collision / Transportation Incident	11:17:36	11:17:47	11:17:49	11:18:41	11:29:57	11:54:46	12:14:54	0:00:04	
01/26/2025	3018-25	San Juan	29 - Traffic Collision / Transportation Incident	11:17:51	11:17:57	11:18:11	11:18:11	11:29:40	12:14:54	12:54:50	0:00:04	
01/26/2025	3019-25	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	11:21:32	11:21:51	11:26:09	11:32:59	11:56:56	12:25:27	12:25:28	0:11:00	3rd active call
01/26/2025	3024-25	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	12:03:40	12:03:46	12:03:57	12:10:53	12:22:46	12:41:27	13:16:20	0:06:59	
01/26/2025	3027-25	San Juan	29 - Traffic Collision / Transportation Incident	12:13:15	12:13:20	12:13:23	12:13:24			0:00:02		
01/26/2025	3028-25	San Juan	29 - Traffic Collision / Transportation Incident	12:13:29	12:13:36	12:13:38	12:13:39			0:00:02		
01/26/2025	3033-25	San Juan	26 - Sick Person (Specific Diagnosis)	13:16:29	13:17:41	13:17:56	14:16:36			0:08:21		Traffic delay
01/26/2025	3039-25	San Juan	26 - Sick Person (Specific Diagnosis)	14:09:08	14:09:40	14:10:16	14:16:36			0:08:21		
01/26/2025	3049-25	San Juan	31 - Unconscious / Fainting (Near)	14:49:26	14:49:50	14:50:11	14:57:36	16:18:54	16:31:49	16:53:40	0:04:23	00:08:24 Min OOC delay on crew
01/27/2025	3123-25	San Juan	30 - Traumatic Injuries (Specific)	05:09:59	05:10:32	05:18:56	05:27:20	05:39:35	05:50:04	06:07:22	0:14:45	
01/27/2025	3132-25	San Juan	01 - Abdominal Pain / Problems	08:06:34	08:06:46	08:10:33	08:13:57	08:27:41	08:44:09	09:18:11	0:07:02	
01/27/2025	3150-25	San Juan	26 - Sick Person (Specific Diagnosis)	11:16:31	11:16:59	11:18:51	11:23:05	11:29:28	11:52:02	12:24:55	0:05:28	
01/27/2025	3158-25	San Juan	26 - Sick Person (Specific Diagnosis)	12:26:13	12:26:37	12:30:07	12:39:45	13:21:48	13:35:23	14:39:04	0:12:53	00:03:30 Min OOC delay on crew
01/27/2025	3172-25	San Juan	17 - Falls	14:34:59	14:35:18	14:37:57	14:41:21	14:53:30	15:10:00	16:12:02	0:05:54	
01/27/2025	3176-25	San Juan	17 - Falls	14:59:57	14:59:29	15:01:02	15:07:24	15:30:38	15:47:19	16:13:29	0:07:46	
01/27/2025	3192-25	San Juan	29 - Traffic Collision / Transportation Incident	16:56:04	16:56:18	16:59:07	17:03:41			0:07:15		Traffic delay
01/27/2025	3229-25	San Juan	26 - Sick Person (Specific Diagnosis)	21:08:16	21:08:39	21:10:05	21:19:57	21:39:37	21:57:05	23:32:37	0:10:54	
01/27/2025	3232-25	San Juan	17 - Falls	22:02:06	22:02:24	22:05:56	22:10:44			0:07:44		
01/28/2025	3249-25	San Juan	12 - Convulsions / Seizures	05:59:39	06:00:19	06:01:37	06:06:32	06:23:02	06:38:11	07:20:22	0:05:37	
01/28/2025	3252-25	San Juan	26 - Sick Person (Specific Diagnosis)	07:07:59	07:07:59	07:09:33	07:20:42	07:31:01	08:01:00	09:19:01	0:11:47	2nd active call
01/28/2025	3264-25	San Juan	26 - Sick Person (Specific Diagnosis)	10:55:58	10:56:30	10:58:56	11:03:11	11:10:50	11:15:42	11:29:37	0:06:16	
01/28/2025	3291-25	San Juan	01 - Abdominal Pain / Problems	15:01:12	15:01:34	15:04:29	15:06:36	15:30:14	15:46:01	16:31:37	0:04:27	
01/28/2025	3294-25	San Juan	17 - Falls	15:23:19	15:24:06	15:25:55	15:35:23			0:10:53		2nd active call
01/28/2025	3313-25	San Juan	26 - Sick Person (Specific Diagnosis)	18:12:55	18:13:13	18:18:08	18:24:22	18:42:56	18:58:46	19:59:07	0:09:14	
01/28/2025	3334-25	San Juan	26 - Sick Person (Specific Diagnosis)	22:43:36	22:43:59	22:45:19	22:56:51			0:12:22		2nd active call
01/29/2025	3344-25	San Juan	26 - Sick Person (Specific Diagnosis)	00:59:14	00:59:38	01:04:24	01:10:19	01:34:57	01:45:26	02:20:23	0:10:18	00:04:46 Min OOC delay on crew
01/29/2025	3354-25	San Juan	06 - Breathing Problems	04:23:24	04:23:48	04:28:32	04:32:47	04:58:43	05:08:40	05:35:28	0:08:33	
01/29/2025	3357-25	San Juan	26 - Sick Person (Specific Diagnosis)	05:48:13	05:49:10	05:56:18	06:04:34	06:24:14	06:38:45	07:28:46	0:11:53	
01/29/2025	3361-25	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	07:23:30	07:24:10	07:24:39	07:32:25	07:55:37	08:15:05	08:43:50	0:08:02	
01/29/2025	3374-25	San Juan	31 - Unconscious / Fainting (Near)	11:05:17	11:05:32	11:06:49	11:11:36	11:32:18	11:44:57	12:12:50	0:04:57	
01/29/2025	3375-25	San Juan	26 - Sick Person (Specific Diagnosis)	11:09:29	11:09:52	11:11:18	11:22:57	11:39:07	11:56:06	12:33:20	0:12:52	2nd active call
01/29/2025	3437-25	San Juan	26 - Sick Person (Specific Diagnosis)	19:23:36	19:23:47	19:25:04	19:35:28	19:51:59	20:06:42	20:46:07	0:11:13	Traffic delay
01/29/2025	3448-25	San Juan	26 - Sick Person (Specific Diagnosis)	19:42:25	19:42:42	19:44:02	19:52:54	20:06:20	20:19:13	20:44:44	0:09:55	
01/29/2025	3468-25	San Juan	01 - Abdominal Pain / Problems	19:57:55	20:35:46	20:35:50	20:35:51	20:36:11	20:46:38	21:10:17	0:00:02	
01/29/2025	3468-25	San Juan	17 - Falls	20:47:17	20:47:23	20:48:14	20:54:08	21:10:25	21:26:28	22:23:59	0:05:55	
01/29/2025	3468-25	San Juan	26 - Sick Person (Specific Diagnosis)	20:47:49	20:48:38	20:49:26	20:59:56	21:24:46	21:34:23	22:10:59	0:10:57	2nd active call
01/30/2025	3468-25	San Juan	01 - Abdominal Pain / Problems	00:04:17	00:04:46	00:06:22	00:12:35	00:35:42	00:47:45	01:09:10	0:07:21	
01/30/2025	3517-25	San Juan	32 - Unknown Problem (Person Down)	11:33:15	11:33:23	11:35:08	11:38:49			0:05:00		
01/30/2025	3536-25	San Juan	12 - Convulsions / Seizures	14:30:30	14:30:44	14:31:58	14:40:57	14:55:07	15:13:49	15:42:27	0:09:57	
01/30/2025	3542-25	San Juan	26 - Sick Person (Specific Diagnosis)	17:34:40	17:34:40	17:38:08	17:41:24	17:54:43	18:11:29	18:53:11	0:06:16	
01/30/2025	3573-25	San Juan	26 - Sick Person (Specific Diagnosis)	18:35:47	18:36:04	18:37:31	18:48:54	19:00:13	19:14:50	20:10:06	0:12:07	2nd active call
01/30/2025	3576-25	San Juan	11 - Choking	18:47:09	18:47:41	18:49:28	18:59:48	19:13:36	19:25:14	20:28:15	0:11:25	3rd active call
01/31/2025	3637-25	San Juan	18 - Headache	09:47:38	09:47:54	09:49:52	09:53:04	10:13:10	10:25:37	10:47:45	0:04:40	
01/31/2025	3674-25	San Juan	26 - Sick Person (Specific Diagnosis)	15:29:49	15:33:06	15:37:20	15:40:15	16:13:58	16:28:54	16:57:00	0:06:52	
01/31/2025	3676-25	San Juan	15:31:31	15:34:16	15:37:19	15:47:40	16:03:14		16:03:24	16:32:28	0:13:20	
01/31/2025	3678-25	San Juan	29 - Traffic Collision / Transportation Incident	15:37:50	15:38:44	15:40:34	16:03:28			0:24:26		2nd active call
01/31/2025	3722-25	San Juan	32 - Unknown Problem (Person Down)	23:11:13	23:11:50	23:17:34	23:22:39	23:49:03	00:14:12	00:26:22	0:10:41	00:05:44 Min OOC delay on crew
01/31/2025	3725-25	San Juan	31 - Unconscious / Fainting (Near)	23:35:01	23:35:55	23:36:33	23:41:56	23:54:43	00:05:41	00:58:05	0:05:25	

71%

FIRE
Percentage of Total
Incidents

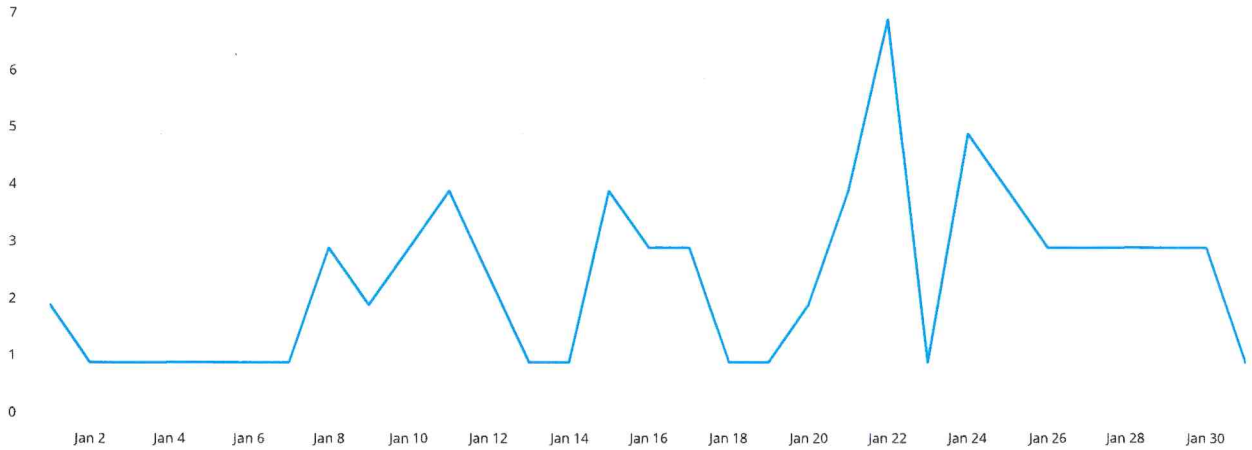
17%

EMS
Percentage of Total
Incidents

58

INCIDENTS
In Selected Time Slice

31

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	1/5/25	1/12/25	1/19/25	1/26/25	2/2/25	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	Total
(10) Fire, other		1	1											2
(11) Structure Fire		1	1	1										3
(13) Mobile property (vehicle) fire			1											1
(14) Natural vegetation fire	2		1	1										4
(16) Special outside fire				1										1
(31) Medical assist					1									1
(32) Emergency medical service (EMS) incident			1	6	2									9
(41) Combustible/f... spills & leaks	1	1												2
(44) Electrical wiring/equipm. problem	1			1										2
(46) Accident, potential accident				1										1
(50) Service call, other			2											2
(53) Smoke, odor problem	1			2										3
(54) Animal problem or rescue	1													1
(61) Dispatched and canceled en route	2													2
(65) Steam, other gas mistaken for smoke	1			1	1									3

Week Ending	1/5/25	1/12/25	1/19/25	1/26/25	2/2/25	2/9/25	2/16/25	2/23/25	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	Total
(70) False alarm and false call, other	1	2	2	4	1									10
(71) Malicious, mischievous false alarm				1										1
(73) System or detector malfunction			1											1
(74) Unintentional system/detect... operation (no fire)	1		1											2
NULL			2	3	2									7
Total	4	11	14	22	7									58



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Leandro Sifuentes, Chief of Police

DATE: 02/13/2025

SUBJECT: Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]

This memorandum is to keep you all informed on our Monthly operational statistics and any other significant cases or events that occurred during the month of **JANUARY 2025**

STATISTICS: POLICE

- Calls for service:
- Accidents:
- 911 Calls:
- Patrol Citations Issued:
- Violations:
- Patrol & CID Arrests:
- CID Issued Warrants:

JANUARY

1526
91
1101
95
136
90
16

SAN JUAN POLICE PERSONNEL:

Fully Staffed Police Officer positions

TELE-COMMUNICATORS:

Fully Staffed Telecommunication officers

FLEET

Trying to maintain older Marked and Unmarked police units

STATISTICS: ANIMAL CONTROL JANUARY

- Calls for Service: 38
- Citations Issued: 11
- Violations: 25

SPECIAL EVENTS:

Badge Pinning Ceremony
February 27, 2025, at 6:15 PM
De La Mancha Event Center
502 N. Veterans BLVD
San Juan, Texas 78589
Expected guests 124+

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
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Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 02/18/2025

SUBJECT: Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$ 21,433.20

Defensive Driving 0

Deferred 0

Pre-Trials 6

Bench Trials 0

Scofflaw \$ 2,457.20

COLLECTIONS 2024 COLLECTIONS 2025

January - \$ 25,840.74 January - \$ 21, 433.20

CITATIONS ISSUED 2024 CITATIONS ISSUED 2025

January - 59 January - 95

SCOFFLAW COLLECTIONS 2024 SCOFFLAW COLLECTIONS 2025

January - \$ 4,424.12 January - \$ 2,457.50

In person/Zoom Magistrates In person In person

Judge Eloy Hernandez Judge Roberto Garza Judge Jorge Zambrano

10 3 7



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager
FROM: Juan Martinez
DATE: 02/14/2025
SUBJECT: Department of Utilities Monthly Report.[Juan Carlos Martinez, Director of Utilities]

January 2025

Texas Drought Outlook

- 42% of Texas is in a drought (02/04/2025)
- RGV is Abnormally Dry (No Change In the watershed)
- Falcon and Amistad are @ 20.6%
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 7,574
- Sewer Connections – 10,480 (3,375 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 78.908 MG
- Combined Gallons Produced: 74.74 MG

Water Treatment Facility No. 1

- 0.0 MG treated
- 38.787 MG delivered
- 29.144 MG Transferred from WTF No. 2
- 9.26 MG RAW (Reservoir)
- 0 MG Backwash

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- 0 MG Well

Water Treatment Facility No. 2

- 78.908 Treated
- 35.953 MG Delivered
- 29.144 MG Transferred to WTF No. 1
- 44.66 MG RAW (Reservoir)
- 2.453 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%
 Operated Water Plant as Efficiently as Possible
 Sludge Management Continues to be Critical

Water Distribution System

- Leaks – 4
- Breaks – 2
- Taps – 1
- Locates - 14

Water Loss

- Reported – 255,000 gals
- Unreported – 32,000 gals

Hydrants

- Flushed – 26
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 10
- Repaired/Replaced – 0

Utility Billing

- Work Orders –3

We Continue Our Hydrant and Valve Maintenance

Wastewater Treatment Facility

- Treated – 69.931 MG
- Wetland –1.317 MG

- 0 - Cubic Yards of Sludge Hauled to Landfill

Wastewater Collections

Work orders - 39

- Sewer Main Repaired – 0
- Sewer Backups Reported –15
- Sewer Backups Cleared – 15
- Odor Complaints – 02
- Locates –16
- Replaced Manhole covers – 06
- Unauthorized Discharges – 0

Administration

Financials

- Administration – 41.43%
- Water Treatment – 68.6 %
- Distribution: – 62.49 %
- Sewer Collection – 72.37 %
- Wastewater Treatment – 70.71 %

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF Rehab – Bid Opening 01/07/2025.
- LS 13 – Construction of Lift Station 13 at 99%.
- Water Plant #1 Rehab 90%.
- Water Plant Storage Building Construction. 75%.
- Lift Station #6 design at 100%, Trimad Consultants LLC
- Vexus Fiber LLC did not work within City during Month of January.

Certification

- Water Treatment - 1
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals – 1

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Criminal Justice Grant Program FY2026 for the City of San Juan. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Criminal Justice Grant Program FY2026 for the City of San Juan

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Criminal Justice Grant Program FY2026 for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Criminal Justice Grant Program FY2026

Available
12/16/2024

Due Date
02/13/2025

Purpose:

The purpose of this announcement is to solicit applications for projects that promote public safety, reduce crime, and improve the criminal justice system.

Available Funding:

Federal Funds are authorized under 34 U.S.C. §10152 Edward Byrne Memorial Justice Assistance Grant Program (JAG). JAG funds are made available through a Congressional appropriation to the U.S. Department of Justice, Bureau of Justice Assistance. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, public and private institutions of higher education, independent school districts, Native American tribes, councils of governments, non-profit corporations (including hospitals and faith-based organizations), and units of local government, which are defined as a non-statewide governmental body with the authority to establish a budget and impose taxes.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

1. For eligible local and regional projects:

- a. Applicants must contact their applicable regional council of governments (COG) regarding their application.
- b. Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.

Key Dates:

Action	Date
Funding Announcement Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST
Earliest Project Start Date	10/01/2025

Project Period:

Projects must begin on or after 10/01/2025 and may not exceed a 12-month project period.

Funding Levels

Minimum: \$10,000

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funding may be used to provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for **criminal justice purposes**, including for any one or more of the following:

1. Law enforcement – Includes championing a supportive, professional, respected law enforcement system with specialized resources that are adaptive and flexible to ever-changing crimes and situations.

State Priority Areas include:

- a. Intelligence-based Investigations (Violent Crime, Border Crime, Gangs)
- b. Community Policing Programs
- c. Specialized Officer Training
- d. Officer Wellness Programs

2. Prosecution and Courts – Includes fostering an informed, collaborative, and multi-disciplinary system that ensures appropriate penalties offenders and services for the community and victims.

State Priority Areas include:

- a. Pre-trial Diversion Programs
- b. Reduce Evidence Testing Backlog
- c. Courtroom Personnel Training

3. Crime Prevention and Education – Includes cultivating an individualized, understanding-based system that takes a multi-pronged approach, infused with basic life skills and alternative tracks to crime prevention.

State Priority Areas include:

- a. Life-skills Training Programs
- b. Community-based Prevention Programs

4. Corrections and Community Corrections – Includes promoting an assessment-driven, treatment-focused system that targets an individual's risk and needs appropriately.

State Priority Areas Include:

- a. Probation/Parole Officer Training
- b. Risk/Needs Assessment for Diversion Programs
- c. Jail/Prison-based Co-occurring Treatment

5. Reentry Programs; and

6. Assessment and Evaluation Programs.

Note: "Criminal Justice Purposes" is defined as activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to, police efforts to prevent, control, or reduce crime or to apprehend criminals (including juveniles), activities of courts having criminal jurisdiction, and related agencies (including but not limited to prosecutorial and defender services, juvenile delinquency agencies and pretrial service or release agencies), activities of corrections, probation, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders, and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2026 or the end of the grant period, whichever is later.

5. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

6. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. Construction, renovation, or remodeling;
2. Medical services;
3. Security enhancements or equipment for non-governmental entities not engaged in criminal justice or public safety;
4. Non-law enforcement vehicles or equipment for government agencies that are for general agency use;
5. Equipment, supplies, and other direct costs associated with processing DNA evidence;
6. Activities or costs in support of Operation Border Star (agencies seeking such funding should apply under the PSO Local Border Security funding announcement);
7. Law enforcement equipment that is standard department issue (including weapons, any weapon attachments and/or accessories and less lethal weapons such as tasers, non-lethal rounds, etc.; excluding equipment used exclusively for specialized training activities);
8. Transportation, lodging, per diem or any related costs for participants, when grant funds are used to develop and conduct training for outside participants;
9. Unmanned aircraft systems (UAS), including unmanned aircraft vehicles (UAV) and/or any accompanying accessories to support UAS or UAV devices/systems;
10. Items listed on the [Byrne JAG Prohibited Expenditure Category A and B List](#);
11. Rifle-resistant body armor (NIJ Compliant Type IIIA and below is eligible); and
12. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:
 - a. Applications will be forwarded by PSO to the appropriate regional council of governments (COG).
 - b. The COG's criminal justice advisory committee will prioritize all eligible applications based on State priorities, identified community priorities, and cost and program effectiveness.
 - c. PSO will accept priority listings that are approved by the COG's executive committee.
 - d. PSO will make all final funding decisions based upon eligibility, approved COG priorities, reasonableness of the project, availability of funding, and cost-effectiveness.
2. For eligible statewide projects, PSO will prioritize all applications and make the final funding decisions based on State priorities, reasonableness of the project, cost and program effectiveness, and availability of funding.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$TBD

Agency Name: San Juan, City of
Grant/App: 5339801 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: FY26 Criminal Justice Grant
Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	2024 Can Am UTV	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	1
Equipment	Police / Sheriff Department Vehicle (with no law enforcement equipment installed)	Kawasaki Mule	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	1

You are logged in as **User Name:** Isifuentes



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of City of San Juan, (Geographic Area) that the FY26 Criminal Justice Grant be operated for the 2025-2026; and

WHEREAS, City of San Juan agrees to provide applicable matching funds for the said project as required by the Texas Office of the Governor grant application; and

WHEREAS, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of San Juan designates the city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that City of San Juan approves submission of the grant application for the FY26 Criminal Justice Grant to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5339801

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Rifle-Resistant Body Armor Grant for the City of San Juan. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Rifle-Resistant Body Armor Grant for the City of San Juan. [Chief of Police, Leandro Sifuentes]

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Rifle-Resistant Body Armor Grant for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Available

12/16/2024

Rifle-Resistant Body Armor Grant Program, FY2026

Due Date

02/13/2025

Purpose:

The purpose of this announcement is to solicit applications from law enforcement agencies to equip peace officers with rifle-resistant body armor.

Available Funding:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, Rider 26 for Trusteed Programs within the Office of the Governor.

All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. The Public Safety Office (PSO) expects to make available \$10M for FY2026.

Eligible Organizations:

Applications may be submitted by the Texas Department of Public Safety, units of local government and educational institutions that operate law enforcement agencies employing peace officers under Article 2.12, Texas Code of Criminal Procedure; including municipalities, counties, independent school districts, universities, federally recognized Native American tribes, community colleges, and hospital districts.

All applications submitted by local law enforcement agencies/offices must be submitted by a unit of government affiliated with the agency, including an authorizing resolution from that unit of government. For example, police departments must apply under their municipal government, and community supervision and corrections departments, district attorneys, and judicial districts must apply through their affiliated county government (or one of the counties, in the case of agencies that serve more than one county).

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

Key Dates:

Action	Date
Funding Announcement Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST
Earliest Project Start Date	09/01/2025

Project Period:

Projects must begin on or after 09/01/2025 and may not exceed a 12 month project period.

Funding Levels

Minimum: None

Maximum: None

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funds may be used for obtaining body armor compliant with the National Institute of Justice (NIJ) standard (Ballistic Resistance of Body Armor NIJ Standard-0101.06) type III (rifles) or type IV (armor piercing rifle) body armor; including bullet-resistant vests, ballistic plates, and plate carriers.

Due to the limited availability of funds, applicants are encouraged to consider the reasonable cost of their request. PSO will evaluate applications based on number of frontline peace officers and the average cost per vest.

Program-Specific Requirements

Eligible officers to equip. Grant funds may only be used to equip peace officers (as defined by Article 2.12, Texas Code of Criminal Procedure) directly employed by a law enforcement agency operated by the applicant. Funds may not be used to equip officers employed by other agencies that are not eligible to apply. PSO may prioritize the equipping of certain types of officers or applicants if the total requested funds exceed the funds appropriated by the Legislature.

Required Agency Policies. As required by Chapter 772.0075, Texas Government Code, an eligible organization may apply for grant funds only after its law enforcement agency adopts a policy addressing the:

- 1) Deployment and allocation of vests or plates to its officers; and
- 2) Usage of vests or plates by its officers.

PSO requires that the policy on usage of vests or plates include mandatory training on the proper care, fitting, inspection, use, storage, and maintenance of the armor. PSO also requires that the policy specify that body armor may not be left in patrol vehicles when an officer is not on duty to minimize the heat damage to the armor.

In crafting these policies, applicants should be aware that the inspection, storage, and replacement of body armor were identified as potential points of failure in body armor use by the Police Executive Research Forum. See [*"A Practitioner's Guide To the 2011 National Body Armor Survey of Law Enforcement Officers"*](#) for more information.

Personally Fitted Vest Requirement. All body armor vests purchased with grant funds must be personally fitted for individual officers, including vests specifically fitted to individual female law enforcement officers. "Personally fitted" does not require armor be individually manufactured based on the measurements of a specific wearer, but rather that it provide the best possible fit and coverage, through a combination of:

- 1) Correctly-sized panels and carrier, determined through appropriate measurement; and
- 2) Properly adjusted straps, harnesses, fasteners, flaps, or other adjustable features.

The American Society for Testing and Materials (ASTM) International has made available the Standard Practice for Body Armor Wearer Measurement and Fitting of Armor ([*Active Standard ASTM E3003*](#)). The [*Personal Armor Fit Assessment checklist*](#), is excerpted from ASTM E3003.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [*Cybersecurity Training Certification for State and Local Governments*](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [*Statewide Cybersecurity Awareness Training*](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. This disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law

enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2026 or the end of the grant period, whichever is later.

6. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program or eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. Any costs ancillary to the purchase of eligible body armor, such as policy development, training costs, and staff; and
2. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

Application Screening: The Office of the Governor will screen all applications to ensure that they meet the requirements included in the funding announcement.

Peer/Merit Review: The Office of the Governor will review applications to understand the overall demand for the program and for significant variations in costs per item. After this review, the Office of the Governor will determine if all eligible applications can be funded based on funds available, if there are cost-effectiveness benefits to normalizing or setting limits on the range of costs, and if other fair-share cuts may allow for broader distribution and a higher number of projects while still remaining effective.

Final Decisions: The Office of the Governor will consider rankings along with other factors and make all final funding decisions. Other factors may include cost effectiveness, overall funds availability, or state government priorities and strategies, legislative directives, need, geographic distribution, balance of focuses and approaches, or other relevant factors.

The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$10 Million

Agency Name: San Juan, City of
Grant/App: 5344601 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: FY26 Rifle-Resistant Body Armor Grant Program
Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Bulletproof Vest (\$5,000 or less per unit)	United Shield RF3-100 NIJ 0101.06 Certified Level IV Stand Alone Plates, Front Plates @\$300 each x 20= \$6000 United Shield RF3-100 NIJ 0101.06 Certified Level IV Stand Alone Plates, Back Plates @\$300 each x 20= \$6000. Shipping for plates and carriers @ \$702.54	\$12,702.54	\$0.00	\$0.00	\$0.00	\$12,702.54	0
Supplies and Direct Operating Expenses	Bulletproof Vest (\$5,000 or less per unit)	5.11 Tactical TacTec Plate Carrier @ \$220 each x 20= 4400	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	0

You are logged in as **User Name:** Isifuentes



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of City of San Juan (Geographic Area) that the FY26 Rifle-Resistant Body Armor Grant Program be operated for the 2025-2026; and

WHEREAS, City of San Juan agrees to provide applicable matching funds for the said project as required by the Texas Office of the Governor grant application; and

WHEREAS, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of San Juan designates the city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that City of San Juan approves submission of the grant application for the FY26 Rifle-Resistant Body Armor Grant Program to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5344601

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Armored Vehicle- SHSP LETPA for the City of San Juan. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Armored Vehicle- SHSP LETPA for the City of San Juan. [Chief of Police, Leandro Sifuentes]

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Armored Vehicle- SHSP LETPA for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Available

12/16/2024

State Homeland Security Program – LETPA Projects (SHSP-L), Federal Fiscal Year 2025

Due Date

02/13/2025

Purpose:

The purpose of this announcement is to solicit applications for projects that support state and local efforts to prevent terrorism and targeted violence and prepare for the threats and hazards that pose the greatest risk to the security of Texas citizens. PSO provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving a secure and resilient state.

Per Congressional mandate (911 Act), at least twenty-five percent (25%) of the combined Homeland Security Grant Program funding must be used for Law Enforcement Terrorism Prevention Activities (LETPA). **FEMA has increased this requirement to 35%.** This solicitation supports state, tribal and local preparedness activities that continue to build law enforcement capabilities to prevent terrorist attacks and provide law enforcement and public safety communities with funds to support critical prevention and protection activities. All LETPA investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the State Preparedness Report (SPR).

The State Homeland Security Program-LETPA (SHSP-L) is intended to support investments that improve the ability of jurisdictions to:

- **Prevent** a threatened or actual act of terrorism; and/or
- **Protect** its citizens, residents, visitors, and assets against the greatest threats and hazards;

Prevention is defined as the capabilities necessary to avoid, prevent, or stop a threatened or actual act of terrorism.

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to

acts of terrorism. However, **all SHSP-LEPTA projects must assist grantees in achieving target capabilities related to preventing or thwarting an initial or follow-on terrorist attack.**

Available Funding:

Federal funds are authorized under Section 2002 of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296), (6 U.S.C. 603). State Homeland Security Program (SHSP) funds are made available through a Congressional appropriation to the United States Department of Homeland Security (DHS). All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

1. State agencies;
2. Regional councils of governments;
3. Units of local government;
4. Nonprofit organizations;
5. Universities or Colleges; and
6. Federally recognized Native American tribes.

Application Process:

Applicants must access PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

1. For eligible local and regional projects:
 - Applicants must contact their applicable regional council of governments (COG) regarding their application.
 - Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.
2. State agencies, and other organizations proposing projects to increase preparedness statewide, may submit applications directly to PSO.

Key Dates:

Action	Date
Funding Announcement Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST

Project Period:

Projects selected for funding must begin between September 1, 2025 and March 1, 2026, and expire on or before August 31, 2027. Additional guidelines are below:

1. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs do not overlap with the project periods of previous or future grant awards with the same costs.
2. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs are on a 12 **or** 24-month grant cycle/performance period.
3. Project periods for equipment only projects are generally awarded for a 6 to 12-month grant period.
4. PSO will consider proposed start or end dates falling outside of these guidelines on a case-by-case basis.

Funding Levels

Minimum: \$10,000

Maximum: None. However, PSO uses a risk-based formula to determine regional allocations. Local agencies should contact their regional COG for amounts historically available to the region and any maximum established by their COG. Additionally, PSO expects to make available approximately \$1.5 – \$2 million to state agencies in support of 10 - 15 projects under this solicitation and the SHSP-Regular solicitation.

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

1. The Federal Emergency Management Agency (FEMA) has established National Priority Areas (NPA) for the Homeland Security Grant Program and requires the State to dedicate at least 30% of Texas' SHSP funds to projects under the NPAs. The NPAs and prescribed amounts for each NPA are noted below. PSO anticipates these priorities will remain in place for the 2024 SHSP grant cycle. Applicants are encouraged to submit projects under these National Priority Areas when the primary core capability addressed is consistent with a National Priority Area description below. Note: The National Priority Areas are subject to change without notice upon release of the federal Notice of Funding Opportunity (NOFO).

2. Grant projects must be consistent with the Federal Emergency Management Agency (FEMA) Preparedness Grants Manual and Information Bulletin (IB) 473 which discusses eligible activities outlined in:

- The National Prevention Framework;
- The National Protection Framework where capabilities are shared with the prevention mission area; and
- Section 2006 of the Homeland Security Act of 2002, as amended.

3. Grant projects must be consistent with the program purpose stated above and must be submitted in support of one of the following approved activity areas:

a. Emergency Operations Centers and Technology

- Establishing and maintaining a unified and coordinated operational structure and process that integrates critical stakeholders across and among all levels of government and with critical private and nonprofit sectors to protect against potential threats, conduct law enforcement investigations, or engage in enforcement, protective, and response activities.
- Implementing WebEOC and other situational awareness and decision support tools.
- Enhancing emergency operations centers.
- Conducting or participating in incident management training and/or exercises.

b. Information and Intelligence Sharing/Cooperation (NPA)

(Note: Applicants should submit Fusion Center projects under this Law Enforcement Terrorism Prevention Activities (LETPA) solicitation.)

- **Core Capability: Intelligence and Information Sharing**
 - Identifying, developing, providing, and sharing timely, accurate, and actionable information, data, or knowledge among government or private sector entities to include information sharing with all DHS components, fusion centers, and other entities designated by DHS.
 - Cooperation with DHS officials and other entities designated by DHS in intelligence, threat recognition and analysis.
 - Joint training and planning with DHS officials and other entities designated by DHS.
 - Enabling interdiction and disruption of terrorist activity through enhanced understanding and recognition of pre-operational activity and other crimes that may be precursors or indicators of terrorist activity.
 - Paying for personnel or contractors to serve as qualified intelligence analysts and/or to participate in information, investigative, and intelligence sharing activities specifically related to homeland security.
 - Assessing threat information to inform continued prevention operations and ongoing response activities.

- Implementing and maintaining suspicious activity reporting initiatives.
- Implementing or sustaining public information and warning systems to relay information regarding terrorism threats.

c. Planning

- Developing state and regional risk and preparedness assessments, including those related to special events.
- Core capability development planning, to include typing and tracking of equipment and special response teams.
- Planning and execution of training and exercises focused on terrorism prevention, protection and response.
- Multi-jurisdictional operational planning to include plans for regional operational coordination of terrorism prevention, protection, and response capabilities.
- Maintaining or updating Emergency Operations Plans, consistent with guidance in CPG 101.v2 and the whole community approach to security and emergency management.
- Planning for continuity of operations.

d. Protection of Soft Targets/Crowded Places (NPA)

- **Core Capabilities:** Operational Coordination; Public Information and Warning; Intelligence and Information Sharing; Interdiction and Disruption; Screening, Search, and Detection
 - Implementing target hardening and other measures associated with increased security to mitigate risks at places where people gather, such as schools, workplaces, entertainment venues, transportation nodes, and houses of worship.
 - Assessing critical infrastructure vulnerabilities and interdependencies, particularly those involving multiple sites and/or sectors.
 - Planning, training, exercises, equipment, and modeling enabling responsible jurisdictions to mitigate threats to and vulnerabilities of critical infrastructure facilities, assets, networks, and systems.
 - Analyzing critical infrastructure threats and information sharing with private sector partners.
 - Enhancing public awareness, education and communications, and increasing reporting of suspicious activities related to critical infrastructure.

e. Support of First Responder Capabilities

Note: Because there is the potential for significant overlap between this activity area and the FEMA National Priorities, applicants should first check whether their proposed project is consistent with the description and core capabilities outlined for the National Priority Areas.

- Sustaining and enhancing capacity to detect and resolve threats involving chemical, biological, radiological, nuclear and explosive (CBRNE) devices or weapons of mass

destruction (WMD).

- Sustaining and enhancing tactical teams including HAZMAT response and decontamination, Urban Search and Rescue, and SWAT.
- Sustaining equipment needs, including personal protective equipment, WMD pharmaceuticals, calibration and maintenance for WMD-related detection and identification systems, and closely related investments to update or sustain current equipment.
- Sustaining and enhancing efforts to delay, divert, intercept, halt, apprehend, or secure threats or hazards (includes capabilities related to Border Security).
- Coordinating regional training exercises with federal, state and local law enforcement participation focused on responding to terrorism-related events and increasing participation with community and business organizations.
- Identifying or locating terrorists through active and passive surveillance and search procedures including systematic examinations and assessments, bio-surveillance, sensor technologies, or physical investigation and intelligence.

f. Combating Domestic Violent Extremism (NPA)

- **Core Capabilities:** Interdiction & Disruption; Screening, Search and Detection; Intelligence and Information Sharing; Planning; Public Information and Warning; Operational Coordination
 - Open source analysis of misinformation campaigns, targeted violence and threats to life, including tips/leads, and online/social media-based threats.
 - Sharing and leveraging intelligence and information, including open-source analysis.
 - Execution and management of threat assessment programs to identify, evaluate, and analyze indicators and behaviors indicative of domestic violent extremists.
 - Training and awareness programs (e.g., through social media, SAR indicators and behaviors) to educate the public on misinformation and disinformation campaigns and resources to help them identify and report potential instances of domestic violent extremism.

Program-Specific Requirements

1. All capabilities being built or sustained must have a clear link to one or more of the following Core Capabilities in the National Preparedness Goal: **Planning; Public Information and Warning; Operational Coordination; Intelligence and Information Sharing; Interdiction and Disruption; Screening, Search and Detection; and Forensics and Attribution.**
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Law Enforcement Terrorism Prevention Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of terrorism.

3. Grantees are required to maintain adoption and implementation of the National Incident Management System (NIMS). The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

4. Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information [Resources Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered

eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>)

Failure to comply with program or eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. lobbying;
3. any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. vehicles or equipment for government agencies that are for general agency use and/or do not have a clear nexus to terrorism prevention, interdiction, and disruption (i.e. mobile data terminals, body cameras, in-car video systems, or radar units, etc. for officers assigned to routine patrol; general firefighting equipment or uniforms);
5. weapons, ammunition, tasers, weaponized vehicles or explosives (exceptions may be granted when explosives are used for bomb squad training);
6. weapons or weapons accessories to include but not limited to optics/sights, ammunition pouches, slings, firearm silencers, bayonets, or other accessories designed for use with any firearms/weapon;
7. admission fees or tickets to any amusement park, recreational activity or sporting event;

8. promotional items or gifts;
9. food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel or where pre-approved for working events;
10. membership dues for individuals;
11. any expense or service that is readily available at no cost to the grant project;
12. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
13. fundraising;
14. legal services for adult offenders;
15. amateur radios and equipment, FMS radios, GMRS radios, Mobile ad hoc networks (MANETs), or other radio equipment that is not P25 compliant;
16. riot equipment including but not limited to shields, batons, less-lethal ammunition, and grenades designed or intended for dispersing crowds; and
17. any other prohibition imposed by federal, state, or local law.

Selection Process

Application Screening: PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:

- Each COG's homeland security advisory committee will prioritize all eligible applications using the region's risk-informed methodology.
- PSO will accept priority listings that are approved by the COG's executive committee.
- PSO will make all final funding decisions based on eligibility, FEMA National Priorities, COG priorities, reasonableness, availability of funding, and cost-effectiveness.

2. For statewide discretionary projects, applications will be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

3. The State must designate at least 30% of available SHSP funding to projects supporting the FEMA NPAs listed above as outlined in the FY 2024 HSGP guidance. PSO encourages the COG regions to solicit projects to support each of the NPAs listed in this solicitation.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds
\$TBD

Print This Page

Agency Name: San Juan, City of
Grant/App: 5344701 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: LEERT Armored Vehicle
Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	12VE-00-MISS Vehicle, Specialized Mission	LENCO BearCat Armored Vehicle	\$320,604.00	\$0.00	\$0.00	\$0.00	\$320,604.00	1

You are logged in as **User Name:** Isifuentes



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of City of San Juan, (Geographic Area) that the LEERRT Armored Vehicle be operated for the 2025-2026; and

WHEREAS, City of San Juan agrees to provide applicable matching funds for the said project as required by the Texas Office of the Governor grant application; and

WHEREAS, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of San Juan designates the city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that City of San Juan approves submission of the grant application for the LEERRT Armored Vehicle to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5344701

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Crime Victims Liaison-Violence Against Women Justice and Training Program FY2026 for the City of San Juan.
[Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Crime Victims Liaison-Violence Against Women Justice and Training Program FY2026 for the City of San Juan.

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Crime Victims Liaison-Violence Against Women Justice and Training Program FY2026 for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Violence Against Women Justice and Training Program, FY2026

Available

12/16/2024

Due Date

02/13/2025

Purpose:

The purpose of this announcement is to solicit applications for projects that promote a coordinated, multi-disciplinary approach to improve the justice system's response to violent crimes against women, including domestic violence, sexual assault, dating violence, and stalking.

Available Funding:

Federal funding is authorized for these projects under the Violence Against Women Act of 2013 Pub. L. No. 113-4 (VAWA 2013). VAWA funds are made available through a Congressional appropriation to the U.S. Department of Justice, Office on Violence Against Women. All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

Applications may be submitted by state agencies, public and private non-profit institutions of higher education, independent school districts, Native American tribes, councils of governments, non-profit corporations (including hospitals and faith-based organizations) and units of local government, which are defined as a non-statewide governmental body with the authority to establish a budget and impose taxes (includes hospital districts). Other local governmental agencies should apply through an associated unit of local government.

Non-profit applicants seeking to provide direct services to victims of crime are not eligible under this solicitation and should apply under the General Victim Assistance Program Funding Announcement.

Application Process:

Applicants must access the PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

Applicants are required to submit fully developed and detailed grant budgets at the time of application, PSO will not accept placeholder applications in lieu of a well written and detailed grant application.

1. For eligible local and regional projects:

- Applicants must contact their applicable regional council of governments (COG) regarding their application.
- Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.

2. State agencies, and other organizations proposing projects with a statewide impact, may submit applications directly to PSO.

Key Dates:

Action	Date
Funding Announcement Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST
Earliest Project Start Date	09/01/2025

Project Period:

Projects may not exceed 12 months and must start on 9/01/2025 and end on 08/31/2026.

Funding Levels

Minimum: \$5,000

Maximum: No Maximum

Match Requirement: 30% of the total project (Note: Victim service providers and Native American tribes are exempt from the match requirement.)

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

The following list of eligible activities and costs apply generally to all projects under this announcement:

1. Training law enforcement officers, judges, other court personnel, and prosecutors to more effectively identify and respond to violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, and stalking;
2. Developing, training, or expanding units of law enforcement officers, judges, other court personnel, and prosecutors specifically targeting violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, and stalking;
3. Developing and implementing more effective police, court, and prosecution policies, protocols, orders, and services specifically devoted to preventing, identifying, and responding to violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, and stalking, as well as the appropriate treatment of victims;
4. Developing, installing, or expanding data collection and communication systems, including computerized systems, linking police, prosecutors, and courts or for the purpose of identifying, classifying, and tracking arrests, protection orders, violations of protection orders, prosecutions, and convictions for violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, and stalking;
5. Supporting formal and informal statewide, multidisciplinary efforts, to the extent not supported by state funds, to coordinate the response of state law enforcement agencies, prosecutors, courts, victim services agencies, and other state agencies and departments, to violent crimes against women, including the crimes of sexual assault, domestic violence, dating violence, and stalking;
6. Training of sexual assault forensic medical personnel examiners in the collection and preservation of evidence, analysis, prevention, and providing expert testimony and treatment of trauma related to sexual assault;
7. Developing, enlarging, or strengthening programs to assist law enforcement, prosecutors, courts, and others to address the needs and circumstances of older and disabled women who are victims of sexual assault, domestic violence, dating violence, or stalking, including recognizing, investigating, and prosecuting instances of such violence or assault and targeting outreach and support, counseling, and other victim services to such older and disabled individuals;

8. Developing and promoting state or local policies that enhance best practices for responding to sexual assault, domestic violence, dating violence, and stalking;
9. Developing, implementing, or enhancing Sexual Assault Response Teams, or other similar coordinated community responses to sexual assault as defined in Chapter 351 of Local Government Code, subchapter J;
10. Developing and strengthening policies, protocols, best practices, and training for law enforcement agencies and prosecutors relating to the investigation and prosecution of sexual assault cases and the appropriate treatment of victims; and
11. Identifying and conducting inventories of backlogs of sexual assault evidence collection kits and developing protocols and policies for responding to and addressing such backlogs, including protocols and policies for notifying and involving victims;

Program-Specific Requirements

Legal Assistance for Victims (LAV) Certification:

All VAWA applicants must certify that they meet the following federal statutory requirements regarding the provision of legal advocacy:

1. Any person providing legal assistance through a program funded under this VAWA Program
 - has demonstrated expertise in providing legal assistance to victims of domestic violence, dating violence, sexual assault or stalking in the targeted population; or
 - is partnered with an entity or person that has demonstrated expertise described in subparagraph (a) and has completed or will complete training in connection with domestic violence, dating violence, sexual assault or stalking and related legal issues, including training on evidence-based risk factors for domestic and dating violence homicide.
2. Any training program conducted in satisfaction of the requirement of paragraph (1) has been or will be developed with input from and in collaboration with a state, local, territorial, or tribal domestic violence, dating violence, sexual assault, or stalking victim service provider or coalition, as well as appropriate tribal, State, territorial, and local law enforcement officials.
3. Any person or organization providing legal assistance through a program funded under this Program has informed and will continue to inform state, local, or tribal domestic violence, dating violence or sexual assault programs and coalitions, as well as appropriate State and local law enforcement officials of their work.

4. The grantee's organizational policies do not require mediation or counseling involving offenders and victims physically together, in cases where sexual assault, domestic violence, dating violence, or child sexual abuse is an issue.

State Priority Areas:

All projects funded under this announcement must address one or more of the State Priority Areas listed in the application.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2026 or the end of the grant period, whichever is later.

6. Each non-profit 501(c)(3) organization must certify that it does not have, and will continue not to have any policy, procedure, or agreement (written or unwritten) that in any way encourages, induces, entices, or aids any violations of immigration laws. Additionally, the organization certifies that it does not have in effect, purport to have in effect, and is not subject to or bound by any rule, policy, or practice (written or unwritten) that would: (1) encourage the concealment, harboring, or shielding from detection of fugitives from justice or aliens who illegally came to, entered, or remained in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, the organization certifies

that it will not adopt, enforce, or endorse a policy which prohibits or materially limits the enforcement of immigration laws, and will not, as demonstrated by pattern or practice, prohibit or materially limit the enforcement of immigration laws.

Each non-profit organization must download, complete and then upload into eGrants the [CEO/NGO Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements.

7. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program or eligibility requirements may cause funds to be withheld and/or the suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. Construction, renovation, or remodeling;
2. Research or evaluation activities;
3. Medical services other than forensic medical examinations and prophylaxis;
4. Law enforcement equipment that is standard department issue;
5. Processing DNA evidence;
6. Victim-offender meetings that serve to replace (or as a part of) criminal justice proceedings;
7. Services to incarcerated individuals, including re-entry rehabilitative services related to the crime for which they are incarcerated;
8. Medical training;
9. Cash payments to victims, gift cards, or fuel vouchers;
10. Creation of a voucher program where victims are directly given vouchers for such services as housing or counseling;
11. Leasing or purchasing vehicles;
12. Legal defense services for perpetrators of violence against women;
13. Criminal defense work, including for women who assault, kill, or otherwise injure their abusers;
14. Liability insurance on buildings;
15. Nonessential maintenance on buildings, lawn care, and landscaping;

16. Reimbursement to crime victims for expenses incurred as a result of a crime, such as insurance deductibles, replacement of stolen property, funeral expenses, lost wages, and medical bills;
17. Services for programs that primarily focus on children and/or men;
18. Activities exclusively related to violence prevention, such as media campaigns to educate the general public about violence against women, public awareness, and community education campaigns are also prohibited;
19. Prosecution of child sexual abuse when the victim is now an adult;
20. Relocation expenses for victims of domestic violence, sexual assault, or stalking such as moving household goods to a new location in another state or acquiring furniture or housing in a new location;
21. Development or presentation of a domestic violence, sexual assault, dating violence, or stalking curriculum for primary or secondary schools (educating students from an existing curriculum would also be prohibited);
22. Activities that may compromise victim safety; and
23. Any other prohibition imposed by federal, state or local law or regulation.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:

- Applications will be forwarded by PSO to the appropriate regional council of governments (COG).
- The COG's criminal justice advisory committee will prioritize all eligible applications based on State priorities, identified community priorities, cost and program effectiveness.
- PSO will accept priority listings that are approved by the COG's executive committee.
- PSO will make all final funding decisions based upon eligibility, approved COG priorities, reasonableness of the project, availability of funding, and cost-effectiveness.

2. For state discretionary projects, applications will be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$TBD

Print This Page

Agency Name: San Juan, City of
Grant/App: 5344901 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: Crime Victims Liaison FY26
Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Liaison	City of San Juan is requesting \$25,200 to pay one year of salary for its crime victims liaison.	\$25,200.00	\$10,800.00	\$0.00	\$0.00	\$36,000.00	100

You are logged in as **User Name:** Isifuentes



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of City of San Juan, (Geographic Area) that the Crime Victims Liaison FY26 be operated for the 2025-2026; and

WHEREAS, City of San Juan agrees to provide applicable matching funds for the said project as required by the Texas Office of the Governor grant application; and

WHEREAS, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of San Juan designates city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that City of San Juan approves submission of the grant application for the Crime Victims Liaison FY26 to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5344901

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Operation Lonestar Grant Program FY2026 for the City of San Juan. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Operation Lonestar Grant Program FY2026 for the City of San Juan

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Operation Lonestar Grant Program FY2026 for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Available

01/13/2025

Operation Lone Star Grant Program (OLS) - FY2026

Due Date

03/13/2025

Purpose:

The Public Safety Office (PSO) is soliciting grant applications for local projects that support Operation Lone Star.

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist in the execution of coordinated border security operations to:

Law Enforcement

- Increase the effectiveness and impact of Operation Lone Star.
- Reduce border-related criminal activity in Texas.
- Implement and increase the effectiveness of operational methods, measures, and techniques for outbound/southbound operations.
- Decrease the supply of drugs smuggled into and through Texas from Mexico.
- Disrupt and deter operations of gang and cartel criminal organizations.
- Decrease specifically targeted tactics (such as conveyance methods) for drugs in the Texas border region.
- Decrease use of specific areas for crime as targeted in directed action missions.
- Increase the number and quality of analytical intelligence products developed at the Unified Command and state levels.
- Increase coordination between local and state law enforcement agencies in planning, execution, and analysis of border security operations.

Jail Operations

- Increase capacity for detention operations and other supporting functions associated with increased criminal activity due to surges in illegal migration.

Human Remains Processing

- Support county medical examiner offices in the humane processing of the remains of undocumented migrants.

Court Administration

- Increase capacity and expediency in case preparation, magistration, pre/post-adjudication proceedings, and criminal trials of OLS defendants.

Fire/EMS Operations

- Increase capacity for fire/EMS operations in direct support of OLS.

Available Funding:

State funds for these projects are authorized under the Texas General Appropriations Act, Article I, for Trusteed Programs within the Office of the Governor. All awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

1. Units of local government; and
2. Federally Recognized Native American tribes.
3. Eligible applicants must be a county, or a municipality located in a county that has issued a disaster declaration relating to border security. The applicant's county must also be included in the most current Governor's Proclamation renewing the Border Security Disaster Declaration.
4. Preference will be given to eligible applicants within or providing support services to a County that is:
5. adjacent to or a portion of which are located within 20 miles of an international border;
6. adjacent to two counties located on an international border with a population of more than 5,000 and less than 7,500 according to the most recent federal decennial census; or
7. adjacent to the Gulf Intracoastal Waterway, as defined by Section 51.002, Transportation Code;
8. Jurisdictions not physically located within a county described in item 4. above (border county) but applying to provide support services to a jurisdiction that is physically located within a border county must submit a letter of support, memorandum of understanding or other similar documentation from the border county(ies) requesting their supportive services.

Application Process:

Applicants must access the Office of the Governor's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

Key Dates:

Action	Date
Funding Announcement Release	01/13/2025
Online System Opening Date	01/13/2025
Final Date to Submit and Certify an Application	03/13/2025 at 5:00PM CST
Earliest Project Start Date	03/13/2025

Project Period:

Projects selected for funding must begin on or after September 1, 2025 and expire on or before August 31, 2026.

Funding Levels

Minimum: \$20,000

Maximum: \$5,000,000

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

Funding may be used to provide additional personnel, equipment, supplies, contractual support, travel, and training in support of **Operation Lone Star** activities, including for any one or more of the following activities.

Operation Lone Star - Law Enforcement. Activities related to law enforcement operations in support of OLS:

LAW ENFORCEMENT PERSONNEL - OVERTIME

- Overtime for increased patrol, search and rescue, recovery operations, and/or investigative capacity for certified peace officers.
- Overtime for law enforcement support personnel. These costs may include overtime for personnel necessary to support officers that are on patrol and participating in Operation Lone Star, such as Communications Officer/Dispatcher overtime necessary to maintain a safe Officer to Dispatcher ratio.

- Overtime for non-exempt administrative personnel supporting Operation Lone Star.
- Overtime backfill costs for non-border county agencies directly supporting OLS. Agencies must upload a letter of support from the border county for which the non-border county intends to provide law enforcement personnel.

LAW ENFORCEMENT PERSONNEL – REGULAR or STRAIGHT-TIME & TEMPORARY POSITIONS

- Augmentees: Personnel costs for law enforcement personnel who are not regular employees of a funded agency, but are brought on as needed to specifically cover border security operations so that there can be a force multiplier during Operation Lone Star.
- Regular time for law enforcement personnel working border operations. Grant funds must be used to supplement existing funds and not supplant funds that have been budgeted for the same purpose.
- Part-time to Full-Time: Personnel costs for part-time law enforcement personnel in order to bring them to temporary full-time status.
- Regular time for administrative personnel supporting OLS law enforcement activities.
- Hiring or contracting temporary staff to support OLS law enforcement activities.
- Personnel backfill costs for non-border county agencies directly supporting OLS. Agencies must upload a letter of support from the border county for which the non-border county intends to provide law enforcement personnel.

LAW ENFORCEMENT - EQUIPMENT & TECHNOLOGY

- Costs for equipment, technology, or the rental of equipment, which will benefit the border security mission and will be routinely utilized during Operation Lone Star.

LAW ENFORCEMENT - SUPPLIES and DIRECT OPERATING EXPENSE

- General office supplies and program supplies related to OLS law enforcement activities. Operational costs are also allowable, such as vehicle operating costs or costs for minor emergency repairs as described below, or for other services pre-approved by the PSO that are critical to success of the program. Examples include:
 - The cost of fuel, lubricants, and minor emergency repairs or maintenance for vehicles, and similar equipment used during the hours in which grant-funded staff are working.
 - Only actual expenses supported by invoiced gas, oil, and repair or maintenance receipts may be reimbursed under this grant.
 - Maintenance costs must be prorated to show the usage of vehicles or equipment for regular law enforcement duties as compared to usage while officers are working grant-paid patrols.

LAW ENFORCEMENT – TRAVEL & TRAINING

- Travel, per diem, and lodging costs associated with personnel, augmentees, or contractors engaged in OLS activities.

Operation Lone Star - Human Remains Processing. Activities related to the humane processing of the remains of undocumented migrants:

MEDICAL EXAMINER PERSONNEL – OVERTIME

- Overtime for OLS death investigations conducted by a medical examiner, deputy examiner, trained technician, or a forensic pathologist as authorized under Article 49.25 of the Code of Criminal Procedure.
- Overtime for non-exempt administrative personnel supporting a County Medical Examiner's Office.

MEDICAL EXAMINER PERSONNEL – REGULAR or STRAIGHT-TIME & TEMPORARY POSITIONS

- Regular time for county medical examiner personnel conducting OLS death investigations. Grant funds must be used to supplement existing funds and not supplant funds that have been budgeted for the same purpose.
- Part-time to Full-Time: Personnel costs for part-time county medical examiner personnel to bring them to temporary full-time status.
- Regular time for administrative personnel supporting a County Medical Examiner's Office.
- Hiring or contracting temporary staff to assist or conduct OLS death investigations.

MEDICAL EXAMINER - EQUIPMENT & TECHNOLOGY

- Costs for equipment, technology, or the rental of equipment related to the processing of OLS death investigations, temporary morgues, and/or additional body storage capacity.

MEDICAL EXAMINER - SUPPLIES and DIRECT OPERATING EXPENSE

- Costs for supplies and direct operating expenses related to conducting OLS death investigations.

MEDICAL EXAMINER – CONTRACTUAL

- Costs associated with the outsourcing of OLS death investigations, temporary body storage, and other contractual costs incurred by a county medical examiner's office related to the humane processing of the remains of undocumented migrants.

Operation Lone Star – Jail Operations. Activities related to the intake, processing, and holding of OLS inmates in local detention facilities.

JAIL OPERATIONS PERSONNEL – OVERTIME

- Overtime for jailers and support staff related to the intake, processing, and holding of OLS inmates.
- Overtime for non-exempt administrative personnel supporting a local detention facility.
- Overtime backfill costs for non-border county agencies directly supporting OLS. Agencies must upload a letter of support from the border county for which the non-border county intends to provide jailers.

JAIL OPERATIONS PERSONNEL - REGULAR or STRAIGHT-TIME & TEMPORARY POSITIONS

- Augmentees: Personnel costs for jailers who are not regular employees of a funded agency, but are brought on as needed to specifically assist in the intake, processing, and holding of OLS inmates.
- Regular time for jailers. Grant funds must be used to supplement existing funds and not supplant funds that have been budgeted for the same purpose.
- Part-time to Full-Time: Personnel costs for part-time jailers to bring them to temporary full-time status.
- Regular time for administrative personnel supporting OLS corrections activities.
- Hiring or contracting temporary jail staff to support OLS corrections activities.
- Personnel backfill costs for non-border county agencies directly supporting OLS. Agencies must upload a letter of support from the border county for which the non-border county intends to provide jailers.

JAIL OPERATIONS - EQUIPMENT & TECHNOLOGY

- Costs for equipment, technology, or the rental of equipment related to the intake, processing, and holding of OLS inmates.

JAIL OPERATIONS - SUPPLIES and DIRECT OPERATING EXPENSE

- Costs for office supplies, program supplies, and other direct operating expenses related to the intake, processing, and holding of OLS inmates. Examples include: Inmate transportation to court proceedings or state custody.

JAIL OPERATIONS – CONTRACTUAL

- Costs associated with outsourcing OLS inmates to other county jail facilities and/or other contractual costs incurred by a county jail facility related to the intake, processing, and holding of OLS inmates.

JAIL OPERATIONS – TRAVEL & TRAINING

- Travel, per diem, and lodging costs associated with jail personnel, augmentees, or contractors engaged in OLS corrections activities.

Operation Lone Star – Court Administration. Activities related to the case preparation, magistration, pre/post-adjudication proceedings, and criminal trials of OLS defendants.

COURT ADMINISTRATION PERSONNEL – OVERTIME

- Overtime for courtroom staff, court coordinators, and clerks supporting court operations, including but not limited to, case preparation, magistration, pre/post-adjudication proceedings, and criminal trials for OLS defendants.

COURT ADMINISTRATION PERSONNEL - REGULAR or STRAIGHT-TIME & TEMPORARY POSITIONS

- Regular time for courtroom staff, court coordinators, and clerks. Grant funds must be used to supplement existing funds and not supplant funds that have been budgeted for the same purpose.
- Part-time to Full-Time: Personnel costs for part-time courtroom staff, court coordinators, and clerks to bring them to temporary full-time status.
- Hiring or contracting temporary courtroom staff, court coordinators, and clerks to support OLS courts activities.

COURT ADMINISTRATION - EQUIPMENT & TECHNOLOGY

- Costs for equipment and technology to support court operations, including but not limited to, case preparation, magistration, pre/post-adjudication proceedings, and criminal trials for OLS defendants.

COURT ADMINISTRATION - SUPPLIES and DIRECT OPERATING EXPENSE

- Costs for office supplies, program supplies, and other direct operating expenses to support court operations, including but not limited to, magistration, pre/post-adjudication proceedings, and criminal trials for OLS defendants.

COURT ADMINISTRATION – CONTRACTUAL

- Costs associated with contractual costs incurred to support court operations, including but not limited to, magistration, pre/post-adjudication proceedings, and criminal trials for OLS defendants.

Operation Lone Star – Fire/EMS Operations. Activities related to emergency response efforts provided by locally operated Fire/EMS agencies.

FIRE/EMS OPERATIONS (RESCUE) – OVERTIME

- Overtime for increased rescue call volume, search and rescue, and/or recovery operations.

- Overtime for rescue support personnel. These costs may include overtime for personnel necessary to support rescue personnel that are operating on incident scenes and participating in Operation Lone Star, such as telecommunications professional overtime necessary to maintain a safe responder to dispatcher ratio.
- Overtime for non-exempt administrative personnel supporting Operation Lone Star.

FIRE/EMS OPERATIONS (RESCUE) – REGULAR or STRAIGHT-TIME & TEMPORARY POSITIONS

- Part-time to Full-time: Personnel costs for part-time rescue personnel in order to bring them to temporary full-time status.
- Hiring or contracting temporary staff to support OLS rescue activities.

FIRE/EMS OPERATIONS - EQUIPMENT & TECHNOLOGY

- Costs for equipment, technology, or the rental of equipment, which will benefit the border security mission and will be routinely utilized during Operation Lone Star.

FIRE/EMS OPERATIONS (RESCUE) – SUPPLIES and DIRECT OPERATING EXPENSE

- General office supplies and program supplies related to OLS rescue activities. Operational costs are also allowable, such as vehicle operating costs or costs for minor emergency repairs as described below, or for other services pre-approved by the PSO that are critical to success of the program. Examples include:
 - Costs associated with fuel, lubricants, and minor emergency repairs or maintenance for vehicles, and similar equipment used during the hours in which grant-funded staff are working.
 - Only actual expenses supported by invoiced gas, oil, and repair or maintenance receipts may be reimbursed under this grant.
 - Maintenance costs must be prorated to show the usage of vehicles or equipment for regular rescue duties as compared to usage while first responders are working grant-funded rescue operations.
- **FIRE/EMS OPERATIONS – TRAVEL & TRAINING**
 - Travel, per diem, and lodging costs associated with personnel, augmentees, or contractors engaged in OLS activities.

Program-Specific Requirements

1. Eligible applicants, as applicable, assure to continue and/or renew a local disaster declaration relating to border security for the entirety of the project period. The expiration or dissolution of a local disaster declaration may result in the early termination of the grant agreement.
2. Eligible applicants in a border county, as described in the Eligible Organizations section, must upload a letter from the county attorney expressing their office's active participation in

prosecuting misdemeanor and felony offenses, as appropriate, in support of Operation Lone Star.

3. Eligible applicants performing law enforcement functions must agree to perform the following activities:

- Participate in operational planning and coordination meetings, information/intelligence sharing meetings, and After Action Reviews (AARs) established by the Texas Department of Public Safety's (DPS) Joint Operations and Intelligence Centers (JOICs).
- Participate weekly on the JOIC Unified Command conference calls or meetings as required by the JOIC.
- Report significant border-related events that occur during each 24-hour period.
- Conduct enhanced law enforcement patrolling activities if funded for those activities through this grant and recognize/react to information/intelligence to adjust times and locations of enhanced patrol activities.
- Identify significant border-related trends or areas of interest that may be developed into focus areas for future operations.
- Conduct surveillance, interdictions, investigations, and collect and disseminate information within its jurisdiction or cross-jurisdiction lines as required.
- Submit information on incidents using the Border Incident Assessment Report (BIAR).
 - The grantee shall report all border-related incidents to the appropriate JOIC using the BIAR. BIAR reporting shall include events that occur during Enhanced Operation activities AND events that occur during Steady State activities. Enhanced (Surge) Operations originate out of the use of Lone Star funds when the local agency chooses to increase the hours of patrol or investigations. Steady State activities are defined as normal patrol or investigative duties that do not use grant funds, but directly impact the overall Lone Star mission, such as organized crime arrests, terroristic activities, weapons trafficking arrests, kidnappings, human trafficking, human smuggling, home invasions with a border or organized crime nexus, illegal immigration, border-related murders, gang-related murders, vehicle thefts, or drug trafficking.
 - The BIAR is the primary incident and information-reporting tool for the grantee in local border security operations. The grantee shall ensure all BIARs conform to the respective standards outlined by the JOIC and are submitted within 24 hours of the end of shift and/or the timeframes established by the JOIC.

4. Applicants performing overtime activities must provide a copy of the local overtime policy as approved by its governing board. This policy will be considered the official policy for grant purposes and must be used throughout the grant period. The policy must:

- Clearly describe how overtime will be calculated;
- Be consistent with the agency's local overtime policy;
- Treat overtime for grant-paid personnel the same as non-grant paid personnel.

5. Project Overtime (OT) shall be reimbursed following the grantee's overtime policy and the requirements as stated below:

- OT is time actually worked that exceeds the required number of hours during an employee's designated work period, as per grantee's policies and procedures.
- OT must be worked to support border security operations.
- The project OT rate shall be no more than one-and-one-half (1.5) times the employee's regular pay rate.
- Exempt salaried employees working border security operations may be reimbursed for overtime only if the grantee's overtime policy specifically allows for this.
- PSO will only reimburse the grantee for OT that does not exceed a total of 16 hours worked (regular plus OT) during any 24-hour period.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information [Resources Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States; or (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to OOG and is active until August 31, 2026 or the end of the grant period, whichever is later.

6. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>).

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may **not** be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. Inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. Lobbying;
3. Any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. Vehicles or equipment for government agencies that are for general agency use;
5. Weapons, ammunition, tasers, or explosives;
6. Admission fees or tickets to any amusement park, recreational activity or sporting event;
7. Promotional gifts;
8. Food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel;
9. Membership dues for individuals;
10. Any expense or service that is readily available at no cost to the grant project;
11. Any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
12. Fundraising;
13. Salary stipends;
14. Construction;
15. Aircraft (fixed wing & rotary wing including sUAS, drones, unmanned aerial aircraft);
16. Fire engines;
17. Ambulances (types 1, 2, & 3);
18. Any other prohibition imposed by federal, state, or local law.

Selection Process

PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

Applications will then be reviewed by PSO staff members, or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness,

availability of funding, and cost-effectiveness.

The Office of the Governor may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, the Office of the Governor may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds

\$TBD

Operation Lonestar Budget application details:

2-UTVs will be used for Operation Lonestar activities

2- Mobile Surveillance Cameras that will used for Operation Lonestar activities.

Approximately applying for \$166,583.30



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of San Juan, Texas that the FY26 Operation Lone Star Grant Program (OLS) be operated for the 2024-2025 (Year); and

WHEREAS, The City of San Juan agrees to provide applicable matching funds for the said project as required by the Office of the Governor grant application; and

WHEREAS, The City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, The City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, The City of San Juan designates the City Manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The City of San Juan approves submission of the grant application for the FY26 Operation Lone Star Grant Program (OLS) to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5387701

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider a Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Drone, and Shields- SHSP-R for the City of San Juan. [Leandro Sifuentes, Chief of Police]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Resolution Authorizing the City of San Juan Police Department to Submit and Accept an Application for Funding to the Office of the Governor, Drone, and Shields- SHSP-R for the City of San Juan. [Chief of Police, Leandro Sifuentes]

RECOMMENDATION:

Adopt the Resolution Authorizing the City of San Juan to Submit and Accept an Application for Funding to the Office of the Governor, Drone, and Shields- SHSP-R for the City of San Juan.

PREPARED BY:

Leandro Sifuentes,
Chief of Police

APPROVED BY:

Tirso Garza, Interim City
Manager

Name:

Available

12/16/2024

State Homeland Security Program – Regular Projects (SHSP-R), Federal Fiscal Year 2025

Due Date

02/13/2025

Purpose:

The purpose of this announcement is to solicit applications for projects that support state and local efforts to prevent terrorism and targeted violence and prepare for the threats and hazards that pose the greatest risk to the security of Texas citizens. The Office of the Governor (OOG), Public Safety Office (PSO) provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving a secure and resilient state.

This funding supports state, tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the Stakeholder Preparedness Review (SPR).

The State Homeland Security Program (SHSP) is intended to support investments that improve the ability of jurisdictions to:

- **Prevent** a threatened or actual act of terrorism;
- **Protect** its citizens, residents, visitors, and assets against the greatest threats and hazards;
- **Mitigate** the loss of life and property by lessening the impact of future catastrophic events;
- **Respond** quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident; and/or
- **Recover** through a focus on the timely restoration, strengthening, accessibility and revitalization of infrastructure, housing, and a sustainable economy, as well as the health, social, cultural, historic, and environmental fabric of communities affected by a catastrophic incident.

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Note for Cybersecurity Applicants: Projects seeking to design and implement efforts to address imminent cybersecurity threats to local information systems should refer to the [State and Local Cybersecurity Grant Program \(SLCGP\)](#) Announcements available on the *Funding Opportunities* page in [eGrants](#).

Available Funding:

Federal funds are authorized under Section 2002 of the Homeland Security Act of 2002, as amended (Pub. L. No. 107-296), (6 U.S.C. 603). State Homeland Security Program (SHSP) funds are made available through a Congressional appropriation to the United States Department of Homeland Security (DHS). All awards are subject to the availability of appropriated federal funds and any modifications or additional requirements that may be imposed by law.

Eligible Organizations:

1. State agencies;
2. Regional councils of governments;
3. Units of local government;
4. Nonprofit organizations;
5. Universities or Colleges; and
6. Federally recognized Native American tribes.

Application Process:

Applicants must access PSO's eGrants grant management website at <https://eGrants.gov.texas.gov> to register and apply for funding.

1. For eligible local and regional projects:
 - Applicants must contact their applicable regional council of governments (COG) regarding their application.
 - Each of Texas' 24 COGs holds its own application planning workshops, workgroups, and/or subcommittees and facilitates application prioritization for certain programs within its region. Failure to comply with regional requirements imposed by the COG may render an application ineligible.
2. State agencies, and other organizations proposing projects to increase preparedness statewide, may submit applications directly to PSO.

Key Dates:

Action	Date
Funding Announcement Release	12/16/2024
Online System Opening Date	12/16/2024
Final Date to Submit and Certify an Application	02/13/2025 at 5:00PM CST
Earliest Project Start Date	09/01/2025

Project Period:

Projects selected for funding must begin between September 1, 2025 and March 1, 2026, and expire on or before August 31, 2027. Additional guidelines are below:

1. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs do not overlap with the project periods of previous or future grant awards with the same costs.
2. Project periods should be structured so that projects that include grant-funded salaries and/or annual recurring costs are on a 12 **or** 24-month grant cycle/performance period.
3. Project periods for equipment only projects are generally awarded for a 6 to 12-month grant period.
4. PSO will consider proposed start or end dates falling outside of these guidelines on a case-by-case basis.

Funding Levels

Minimum: \$10,000

Maximum: None. However, PSO uses a risk-based formula to determine regional allocations. Local agencies should contact their regional COG for amounts historically available to the region and any maximum established by their COG. Additionally, PSO expects to make available approximately \$1.5 - \$2 million to state agencies in support of 10 – 15 projects under this solicitation and the SHSP-LETPA solicitation.

Match Requirement: None

Standards

Grantees must comply with standards applicable to this fund source cited in the Texas Grant Management Standards ([TxGMS](#)), [Federal Uniform Grant Guidance](#), and all statutes, requirements, and guidelines applicable to this funding.

Eligible Activities and Costs

1. The Federal Emergency Management Agency (FEMA) has established National Priority Areas (NPA) for the Homeland Security Grant Program and requires the State to dedicate at least 30% of Texas' SHSP funds to projects under the NPAs. The NPAs and prescribed amounts for each NPA are noted below. PSO anticipates these priorities will remain in place for the 2024 SHSP grant cycle. Applicants are encouraged to submit projects under these National Priority Areas when the primary core capability addressed is consistent with a National Priority Area description below. Note: The National Priority Areas are subject to change without notice upon release of the federal Notice of Funding Opportunity (NOFO).

2. Grant projects must be submitted in support of one of the following approved activity areas:

a. Community Preparedness and Resilience (NPA)

- **Core Capabilities:** Planning; Public Information and Warning; Community Resilience; Mass Care Services; Risk and Disaster Resilience Assessment; Long Term Vulnerability Reduction.
 - Projects supporting training and equipping regional and local Citizen Corps Programs (CCP) including Community Emergency Response Teams (CERT).
 - Provide continuity training, such as FEMA's Organizations Preparing for Emergency Needs training to faith-based organizations, local businesses, and community-based organizations including homeless shelters, food pantries, nonprofit medical providers, and senior care facilities to bolster their resilience to all hazards.
 - Community Mapping: identify community resources and characteristics in order to identify gaps in resources, identify hazards and vulnerabilities, and inform action to promote resilience.

b. Emergency Operations Centers and Technology

- Establishing and maintaining a unified and coordinated operational structure and process that integrates critical stakeholders across and among all levels of government and with critical private and nonprofit sectors to protect against potential threats, conduct law enforcement investigations, or engage in enforcement, protective, and response activities.
- Implementing WebEOC and other situational awareness and decision support tools.
- Enhancing emergency operations centers.
- Conducting or participating in incident management training and/or exercises.

c. Information and Intelligence Sharing/Cooperation (NPA)

(Note: Applicants should submit Fusion Center projects under the Law Enforcement Terrorism Prevention Activities (LETPA) solicitation.)

- **Core Capability:** Intelligence and Information Sharing
 - Identifying, developing, providing, and sharing timely, accurate, and actionable information, data, or knowledge among government or private sector entities to include

information sharing with all DHS components, fusion centers, and other entities designated by DHS.

- Cooperation with DHS officials and other entities designated by DHS in intelligence, threat recognition and analysis.
- Joint training and planning with DHS officials and other entities designated by DHS.
- Enabling interdiction and disruption of terrorist activity through enhanced understanding and recognition of pre-operational activity and other crimes that may be precursors or indicators of terrorist activity.
- Paying for personnel or contractors to serve as qualified intelligence analysts and/or to participate in information, investigative, and intelligence sharing activities specifically related to homeland security.
- Assessing threat information to inform continued prevention operations and ongoing response activities.
- Implementing and maintaining suspicious activity reporting initiatives.
- Implementing or sustaining public information and warning systems to relay information regarding terrorism threats.

d. Interoperable Emergency Communications

- Building capabilities to meet P-25 standards.
- Sustaining existing capabilities (e.g. life cycle replacement of equipment).
- Projects must enhance current capabilities or address capability gaps identified by the Texas Department of Public Safety (DPS) or Texas Interoperable Communications Coalition (TxICC) in either the Texas Statewide Communications Interoperability Plan (SCIP) or DPS Report on Interoperable Communications to the Texas Legislature. **Note:** *Projects to increase voice communications interoperability for counties with the lowest interoperability levels are preferred over other types of communications projects.*
- If a project is funded (after an agency receives the grant award from the PSO), the planned expenditures must be submitted to and receive validation from the Statewide Interoperability Coordinator (SWIC) prior to purchase. **Note:** *Radios purchased must: a) follow the Statewide Radio ID Management Plan; b) be programmed following the Statewide Interoperability Channel Plan, and c) include encryption options capable of Advanced Encryption Standard (AES) encryption, IF encryption is being purchased.*

e. Planning

- Developing state and regional risk and preparedness assessments, including those related to special events.
- Core capability development planning, to include typing and tracking of equipment and special response teams.
- Planning and execution of training and exercises focused on terrorism prevention, protection and response.

- Multi-jurisdictional operational planning to include plans for regional operational coordination of terrorism prevention, protection, and response capabilities.
- Maintaining or updating Emergency Operations Plans, consistent with guidance in CPG 101.v2 and the whole community approach to security and emergency management.
- Planning and implementation of initiatives to enhance the Citizen Corps Program and other community resilience initiatives.
- Planning for continuity of operations.

f. Protection of Soft Targets/Crowded Places (NPA)

- **Core Capabilities:** Operational Coordination; Public Information and Warning; Intelligence and Information Sharing; Interdiction and Disruption; Screening, Search, and Detection; Access Control/Identity Verification; Physical Protective Measures; Risk Management for Protection Programs
 - Implementing target hardening and other measures associated with increased security to mitigate risks at places where people gather, such as schools, workplaces, entertainment venues, transportation nodes, and houses of worship.
 - Assessing critical infrastructure vulnerabilities and interdependencies, particularly those involving multiple sites and/or sectors.
 - Planning, training, exercises, equipment, and modeling enabling responsible jurisdictions to mitigate threats to and vulnerabilities of critical infrastructure facilities, assets, networks, and systems.
 - Analyzing critical infrastructure threats and information sharing with private sector partners.
 - Enhancing public awareness, education and communications, and increasing reporting of suspicious activities related to critical infrastructure.

g. Support of First Responder Capabilities

Note: Because there is the potential for significant overlap between this activity area and the FEMA National Priorities, applicants should first check whether their proposed project is consistent with the description and core capabilities outlined for the National Priority Areas.

- Sustaining and enhancing capacity to detect and resolve threats involving chemical, biological, radiological, nuclear and explosive (CBRNE) devices or weapons of mass destruction (WMD).
- Sustaining and enhancing tactical teams including HAZMAT response and decontamination, Urban Search and Rescue, and SWAT.
- Sustaining equipment needs, including personal protective equipment, WMD pharmaceuticals, calibration and maintenance for WMD-related detection and identification systems, and closely related investments to update or sustain current equipment.

- Sustaining and enhancing efforts to delay, divert, intercept, halt, apprehend, or secure threats or hazards (includes capabilities related to Border Security).
- Coordinating regional training exercises with federal, state and local law enforcement participation focused on responding to terrorism-related events and increasing participation with community and business organizations.
- Identifying or locating terrorists through active and passive surveillance and search procedures including systematic examinations and assessments, bio-surveillance, sensor technologies, or physical investigation and intelligence.

h. Combating Domestic Violent Extremism (NPA)

- **Core Capabilities:** Interdiction & Disruption; Screening, Search and Detection; Physical Protective Measures; Intelligence and Information Sharing; Planning; Public Information and Warning; Operational Coordination; Risk management for protection programs and activities
 - Open source analysis of misinformation campaigns, targeted violence and threats to life, including tips/leads, and online/social media-based threats.
 - Sharing and leveraging intelligence and information, including open-source analysis
 - Execution and management of threat assessment programs to identify, evaluate, and analyze indicators and behaviors indicative of domestic violent extremists.
 - Training and awareness programs (e.g., through social media, SAR indicators and behaviors) to educate the public on misinformation and disinformation campaigns and resources to help them identify and report potential instances of domestic violent extremism.

Program-Specific Requirements

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and/or recovery from terrorism.
3. Grantees are required to maintain adoption and implementation of the National Incident Management System (NIMS). The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing,

credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

4. Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Eligibility Requirements

1. Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Governments](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information [Resources Statewide Cybersecurity Awareness Training](#) page.

2. Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the Texas Code of Criminal Procedure, Chapter 66. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90 percent of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

3. Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

4. In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

5. Eligible applicants must be registered in the federal System for Award Management (SAM) database and have an UEI (Unique Entity ID) number assigned to its agency (to get registered in the SAM database and request an UEI number, go to <https://sam.gov/>)

Failure to comply with program eligibility requirements may cause funds to be withheld and/or suspension or termination of grant funds.

Prohibitions

Grant funds may not be used to support the unallowable costs listed in the **Guide to Grants** or any of the following unallowable costs:

1. inherently religious activities such as prayer, worship, religious instruction, or proselytization;
2. lobbying;
3. any portion of the salary of, or any other compensation for, an elected or appointed government official;
4. vehicles or equipment for government agencies that are for general agency use and/or do not have a clear nexus to terrorism prevention, interdiction, and disruption (i.e. mobile data terminals, body cameras, in-car video systems, or radar units, etc. for officers assigned to routine patrol; general firefighting equipment or uniforms);
5. weapons, ammunition, tasers, weaponized vehicles or explosives (exceptions may be granted when explosives are used for bomb squad training);
6. weapons accessories to include but not limited to optics/sights, laser aiming devices, ammunition pouches, slings, firearm silencers, bayonets, rifle bags or other accessories designed for use with any firearms/weapon;
7. admission fees or tickets to any amusement park, recreational activity or sporting event;
8. promotional items or gifts;
9. food, meals, beverages, or other refreshments, except for eligible per diem associated with grant-related travel or where pre-approved for working events;
10. membership dues for individuals;
11. any expense or service that is readily available at no cost to the grant project;

12. any use of grant funds to replace (supplant) funds that have been budgeted for the same purpose through non-grant sources;
13. fundraising;
14. legal services for adult offenders;
15. amateur radios and equipment, FMS radios, GMRS radios, Mobile ad hoc networks (MANETs), or other radio equipment that is not P25 compliant;
16. riot equipment including but not limited to shields, batons, less-lethal ammunition, and grenades designed or intended for dispersing crowds; and
17. any other prohibition imposed by federal, state, or local law.

Selection Process

Application Screening: PSO will screen all applications to ensure that they meet the requirements included in the funding announcement.

1. For eligible local and regional projects:

- Each COG's homeland security advisory committee will prioritize all eligible applications using the region's risk-informed methodology.
- PSO will accept priority listings that are approved by the COG's executive committee.
- PSO will make all final funding decisions based on eligibility, FEMA National Priorities, COG priorities, reasonableness, availability of funding, and cost-effectiveness.

2. For statewide discretionary projects, applications will be reviewed by PSO staff members or a review group selected by the executive director. PSO will make all final funding decisions based on eligibility, reasonableness, availability of funding, and cost-effectiveness.

3. The State must designate at least 30% of available SHSP funding to projects supporting the FEMA NPAs listed above as outlined in the FY 2024 HSGP guidance. PSO encourages the COG regions to solicit projects to support each of the NPAs listed in this solicitation.

PSO may not fund all applications or may only award part of the amount requested. In the event that funding requests exceed available funds, PSO may revise projects to address a more limited focus.

Contact Information

For more information, contact the eGrants help desk at eGrants@gov.texas.gov or (512) 463-1919.

Total Funds
\$TBD

Agency Name: San Juan, City of
Grant/App: 5485501 **Start Date:** 10/1/2025 **End Date:** 9/30/2026

Project Title: LEERT Tactical Equipment
Status: Pending OOG Review

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	01LE-01-SHLD Shield, Ballistic, Protection Against Small Arms	PBE VANGUARD L 21X36 W/VIEWPORT & LIGHT 6 @ 7,614.12 each total: 45,684.72 LEVEL III BALLISTIC SHIELD	\$45,684.72	\$0.00	\$0.00	\$0.00	\$45,684.72	6
Equipment	03OE-07-SUAS System, Small Unmanned Aircraft	Lemur 2 Drone @ \$25000	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	1

You are logged in as **User Name:** Isifuentes



RESOLUTION NO. 2025-

WHEREAS, The City of San Juan finds it in the best interest of the citizens of City of San Juan, (Geographic Area) that the LEERRT Tactical Equipment be operated for the 2025-2026; and

WHEREAS, City of San Juan agrees to provide applicable matching funds for the said project as required by the Texas Office of the Governor grant application; and

WHEREAS, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, City of San Juan designates city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that City of San Juan approves submission of the grant application for the LEERRT Tactical Equipment to the Office of the Governor.

PASSED AND APPROVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THIS 25th DAY OF February 2025.

CITY OF SAN JUAN, TEXAS

BY: _____
MARIO GARZA, MAYOR

ATTEST:

BY: _____
BRENDA ESCALANTE, CITY SECRETARY
Grant Number: 5485501

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consideration and Action, if any, on an Interlocal Agreement Between the City Of San Juan and the City of Edinburg for Waste Disposal. [Israel Garza, Director of Sanitation]

STAFF COMMENTS AND RECOMMENDATIONS:

Consideration To Approve The Interlocal Agreement Between The City Of Edinburg and City Of San Juan For Waste Disposal.

RECOMMENDATION:

Staff recommends approval of the Interlocal Agreement.

PREPARED BY:

Israel Garza,
Sanitation Director

APPROVED BY:

Tirso Garza, Interim City
Manager

STATE OF TEXAS

§ INTERLOCAL COOPERATION

§ AGREEMENT BETWEEN THE

§ CITY OF EDINBURG AND

COUNTY OF HIDALGO

§ CITY OF SAN JUAN

This Agreement is made and entered into, pursuant to Texas Government Code, Title 7 Chapter 791 (Vernon's Tex. Stat. and Codes Ann.) as of the 1ST day of JULY, 2015, by and between CITY OF SAN JUAN, a municipal Texas corporation with offices situated at 709 South Nebraska, San Juan, Hidalgo County, Texas ("COSJ"), and the City of Edinburg, a municipal home-rule Texas corporation situated in Edinburg, Hidalgo County, Texas ("CITY"), owner and operator of the Department of Solid Waste Management - Waste Collection and Disposal Services, situated at 8601 North Jasman Road in Edinburg, Texas ("SWM"), for the purpose of setting forth the agreement between the parties, whereby COSJ desires to contract with the CITY for the handling and processing or disposal of non-hazardous solid waste materials, subject to the terms and conditions of this Agreement.

WHEREAS, the accumulation of garbage, litter, rubbish, junk and other deleterious substances constitutes a public hazard and nuisance; greatly increasing the danger of the spread of infectious, contagious and epidemic diseases; and

WHEREAS, COSJ collects and/or arranges for disposal of non-hazardous solid wastes from within COSJ; and

WHEREAS, COSJ requires the handling, processing or disposal of such garbage, litter, rubbish, junk and other deleterious substances; and

WHEREAS, CITY owns, operates it's a landfill more specifically a Regional Type I and Type IV Sanitary Landfill(s) (the "Landfill"), pursuant to Permit No. 956B and/or Permit No. 2302, issued by the Texas Commission on Environmental Quality ("TCEQ"); and

WHEREAS, CITY has the capability and capacity, for the collection and disposal of such garbage, litter, rubbish, junk and other deleterious substances.

NOW, THEREFORE, for and in consideration of the premises and mutual promises, covenants and agreements hereinafter set forth, and intending to be legally bound, the CITY and COSJ agree as follows:

I. OBLIGATIONS OF CITY OF EDINBURG

A. Type of Waste: During the term of this Agreement, **CITY** shall accept for disposal at the Landfill all of the non-hazardous solid waste delivered to the Landfill from **COSJ**, including, but not limited to, trash, scrap food, leaves, grass, brush, bottles, cans, cardboard boxes, glass, and small dead animals (hereinafter said acceptable solid waste referred to as the "Waste Material"), but excluding radioactive, volatile, highly flammable, explosive, toxic or hazardous waste. In addition, the **CITY** will not accept for disposal any liquid waste, or any article exceeding one (1) cubic yard in size, or any matter in violation of its operating permit. The term "hazardous waste" as used herein shall include, but not be limited to, any amount of waste listed or characterized as hazardous by the United States Environmental Protection Agency ("EPA") or any agency of the State of Texas pursuant to the Resource Conservation and Recovery Act of 1976, as amended and including future amendments thereto, and any applicable state or federal regulations or laws. Title to the Waste Material delivered to the Landfill shall be transferred to and rest with **CITY** at the time the Waste Material is unloaded at the working face of the Landfill. All risks and responsibilities of the Waste Material shall be borne by **COSJ** until the time the waste is unloaded at the working face. In the event that unacceptable material is delivered to the Landfill, it shall be the sole responsibility of **COSJ**, under the **CITY**'s direction or its representative, to contract the removal, hauling and disposal of the unacceptable material to an approved disposal site at the expense of **COSJ**. In the event that fines are levied against the **CITY** due to **COSJ**'s noncompliance, it will be **COSJ**'s responsibility to incur such costs.

B. Compliance: Edinburg agrees to accept from **COSJ** for disposal at the Landfill all Waste Material delivered from **COSJ**. **CITY** agrees to operate in compliance with all applicable laws and regulations.

C. Hours of Operation: The minimum hours of operation of the Landfill shall extend from **7:00 a.m. to 6:00 p.m., Monday through Friday**, and **7:00 a.m. to 1:00 p.m. on Saturdays**. Edinburg agrees to accept Waste Material transported from **COSJ** to the Landfill at all other times, at the request of **COSJ** under emergency circumstances, subject to payment by **COSJ** of an additional sum per ton for such "**off-hour**" operations as hereinafter provided in **Paragraph II-E**. **COSJ** shall notify **CITY** 24 hours in advance of such a request.

II. OBLIGATIONS OF COSJ

- A. **Rates for Disposal:** COSJ agrees to deliver to the Landfill for disposal all solid waste which is collected by COSJ. Individual vehicle net weight for billing shall be based on tare weight.

COSJ agrees to pay Edinburg the following all inclusive sums for such disposal:

1. **Municipal Solid Waste-----\$18.77 per ton (including all state fees and taxes)**
2. **Construction/demolition/brush--\$17.50 per ton (including all state fees and taxes)**
3. **Tires in COSJ's waste stream-----\$ 5.00 each**

- B. Class II, RACM, dry sludge's, or other regulated wastes for which CITY possesses TCEQ acceptance authorization may be accepted at a rate formally approved by letter of agreement by both entities.

- C. **Adjustments to Rates:** Such rates may be adjusted to reflect any increase or decrease in the cost of operations. Such rate adjustments may occur every **twelve (12) months**, on each anniversary date of this Agreement. Such rate adjustments shall be reflected by fluctuations in the Consumer Price Index for All Urban Consumers (published by the United States Bureau of Labor Statistics, Consumer Price Index, U.S. CITY Average, All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, Based Period December 1999 = 100) ("**CPI-U**"). Beginning with year one (1) of this Agreement, and continuing every subsequent year during the term of this Agreement, the rates identified in Paragraph II.A, shall be adjusted based on the percentage change in the CPI Index pursuant to the fluctuation of the All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted; however, that the Rates shall not fall below the initial Rates specified in **Paragraph II; Sections A&B**. The annual increases or decreases shall be applied on each anniversary date of this Agreement, so long as this Agreement is in effect; provided, however, that no such increase shall be effective sooner than forty-five (45) days following written notice (which notice shall include evidence of such rise in the CPI-U) to the **COSJ** in order that **COSJ** may adjust their budget accordingly. Additionally, such rates may be adjusted to reflect any changes in local, state or federal regulations governing the operation of the Landfill that become effective or is implemented after the execution and delivery of this Agreement, and any new taxation or extraordinary factors relevant to the operation of the landfill.

- D. **Transportation Costs:** COSJ shall pay all its costs necessary to collect and transport the

Waste Material to the Landfill.

- E. **Off-Hours Disposal:** COSJ shall pay CITY an amount per ton of Waste Material disposed of at the Landfill during off-hours at a rate equal to **120 percent** of the normal contract rate in effect at such time. Off-hour rates would not be applicable under a natural disaster emergency, provided CITY has authorization from TCEQ for such emergency situation.

III. TIME OF BILLING AND PAYMENT

CITY shall bill COSJ for all amounts due hereunder for disposal at the Landfill at the end of the month in which services are performed. Payment shall be made by COSJ no later than **thirty (30) days** following receipt of said invoice.

IV. TERM OF AGREEMENT AND TERMINATION

A. **Term.** This Agreement shall be for an initial term, effective on **JULY 1, 2015**, and shall continue in full-force and effect through **JUNE 31, 2025**. This Agreement shall automatically be extended for an additional **five-year term** at mutually agreed upon rates, unless either party notifies the other party in writing, not less than **sixty (60) days** prior to the expiration of the Agreement term, of its intention to terminate this Agreement, at which time both parties shall have a minimum of **two (2) years** to effectively manage the impact of termination of this contract in order to project, arrange, and manage for the proper disposal of all municipal solid waste.

B. **Termination.** This Agreement may be terminated by either party without cause upon sixty (60) days written notice prior to the end of the original or any renewal term, at which time both parties shall have a minimum of **two (2) years** to effectively manage the impact of termination of this contract in order to project, arrange, and manage for the proper disposal of all municipal solid waste. This Agreement shall terminate automatically if: **(1)** the Landfill is filled to capacity; **(2)** if for any reason whatsoever, CITY is permanently prevented from accepting Waste Material for disposal at the Landfill due to causes over which it has no control; or **(3)** COSJ is prohibited by any federal or state law from disposing of Waste Material at the Landfill. Additionally, if COSJ fails to promptly make payments for amounts due hereunder, or if either party shall violate any laws, ordinances or governmental regulations or materially breach any provisions of this Agreement, the non-breaching party may terminate this Agreement by giving written notice of default to the other party, and the defaulting party's failure to cure such default within 30 days

after receipt of such notice (provided, if such default is of a nature that it cannot be cured within such 30 day period), the non-defaulting party shall not have the right to terminate this Agreement if the defaulting party commences the curing of such default within such 30 day period, and diligently pursues the curing thereof.

C. Appropriations. In the event that, during any term hereof, the governing body of either party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then either party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees; however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Gov't. Code. Ann. 271.903.

V. INSURANCE

A. City's Obligations: CITY shall maintain in continuous force and effect throughout the term of this Agreement public liability and property damage insurance in the minimum amount of \$500,000 (with a deductible there under of not more than \$250,000), covering the operation and maintenance of the Landfill. If requested, CITY shall furnish COSJ with a certificate evidencing such insurance coverage. CITY shall notify COSJ of the cancellation of or any material change in such insurance coverage.

B. COSJ's Obligations: COSJ shall maintain in continuous force and effect throughout the term of this Agreement public liability and property damage insurance in the amount of \$500,000 (with a deductible there under of not more than \$250,000), covering COSJ's transportation of the Waste Material. If requested, COSJ shall furnish City with a certificate evidencing such insurance coverage. COSJ shall notify City of the cancellation of or any material change in insurance policy.

VI. DEFENSE, HOLD HARMLESS AND INDEMNITY CLAUSE

A. General Indemnification: To the extent permitted by law, CITY and COSJ agree that should an act and/or omission of either party cause or incur, directly or indirectly, damage, loss, destruction, liability or claims against the other party as a result of negligence, the party who so acted or failed to act shall assume and pay for any and all defense in said matter, hold harmless and indemnify the other party from any and all losses, obligations, liabilities, causes of action, lawsuits, damages or assessments, as a result of said party's acts and/or omissions, including

reasonable expenses and legal fees, to the extent caused by the negligent act or omission of such party.

B. Waste Material Indemnification: COSJ agrees that in the event that it delivers or causes to be delivered to the Landfill any waste product excluded from the definition of Waste Material in **Paragraph I-A**, COSJ shall assume and pay for all reasonable costs and expenses necessary to locate, isolate, remove from the Landfill and properly dispose of such waste. Further, COSJ shall defend, indemnify, and hold harmless CITY from any and all losses, liabilities, damages, claims, penalties, fines or litigation expense arising from and caused by aforesaid described delivery of such excluded waste. This indemnification shall survive this Agreement and be enforceable as a separate agreement in the event such indemnification becomes necessary.

VII. INDEPENDENT STATUS

It is agreed and understood that each party hereto is considered an independent contractor. Any and all joint venture or partnership status is hereby expressly denied and the parties expressly state that they have not formed; either expressed or implied a joint venture or partnership.

VIII. FORCE MAJEURE

Except for the obligation to pay for services rendered, neither party hereto shall be liable for failure to perform hereunder due to contingencies beyond its control, including, but not limited to, strikes, riots, war, fire, acts of God, weather, compliance with any law, regulation or order, of the United States of America or any other governmental body or instrument thereof, whether now existing or hereafter created.

IX. SUCCESSORS AND ASSIGNS

City and COSJ each bind themselves, their partners, successors, executors, administrators, and assigns to the other party of the Agreement in respect to all covenants of this Agreement. Neither the CITY nor COSJ shall assign, sublet, or transfer interest in this Agreement without written consent of the other.

X. GENERAL AND ADMINISTRATIVE PROVISIONS

A. Authority: Each party represents to the other that this Agreement, the transaction contemplated herein, and the execution and delivery hereof, has been duly authorized by all necessary

proceedings and actions.

- B. Time Limit:** Time is of the essence of this Agreement; and accordingly, all time limits shall be strictly construed and enforced.
- C. No Waiver:** The failure or delay in the enforcement of the rights detailed therein shall not constitute a waiver of those rights or be considered as a basis for stopple. The parties may exercise their rights herein despite said delay or failure to enforce said rights.
- D. Dispute or Contest:** In the event that a dispute occurs or an action in law or equity arises out of the operation, construction or interpretation of this Agreement, the party prevailing shall be entitled to reasonable attorney's fees and cost arising there from.
- E. Paragraph Headings:** The paragraph headings used herein are descriptive only and shall have no legal force or effect whatsoever.
- F. Choice of Law and Venue:** This Agreement shall be governed by the laws of the State of Texas and is performable in Hidalgo County, Texas.
- G. Severability and Survival:** If any provision of this Agreement shall, for any reason, be held violative of any applicable law, and so much of the Agreement is held to be unenforceable, the invalidity of such a specific provision herein shall not be held to invalidate any other provisions herein, which other provisions shall remain in full force and effect, unless removal of the invalid provisions destroys the legitimate purposes of this Agreement, in which event this Agreement shall be terminated. The provisions of paragraphs **I-A**, **IV-B**, **V-A**, **V-B**, **VI-A**, and **VI-B**, shall specifically survive the expiration or termination of this Agreement and any renewal thereof.
- H. Notices:** All notices required or permitted herein must be in writing and shall be forwarded by United States Mail, by Registered or Certified Mail, Return Receipt Requested, Postage Prepaid, to the party to whom notice is to be given at the address set forth below or to such address as either party hereto may designate to the other by notice from time to time for this purpose. Notices shall be deemed given upon deposit in a receptacle of the United States Postal Service.

XI. MISCELLANEOUS

- A. Disposal:** Residential and Commercial Refuse will be collected, transported, and deposited at THE CITY OF EDINBURG REGIONAL SANITARY LANDFILL FACILITY, LOCATED AT 8601 NORTH JASMAN ROAD EDINBURG, TEXAS 78542.
- B. Emergencies:** CITY agrees to use commercially reasonable efforts to assist COSJ in the event of an emergency situation on such terms and conditions as may be mutually agreed between CITY and the COSJ.
- C. Hauling:** All Residential, Commercial and Brush Refuse hauled by COSJ shall be contained, tied or enclosed so that leaking, spilling or blowing is prevented.
- D. Notification:** CITY shall notify the COSJ and all Customers about complaint procedures, regulations and days for scheduled Residential Refuse collection.
- E. Licenses:** CITY shall, at CITY's expense, obtain all licenses and permits necessary for the performance of CITY's services.

XII. ALTERNATE DISPUTE RESOLUTION/NEUTRAL PARTY

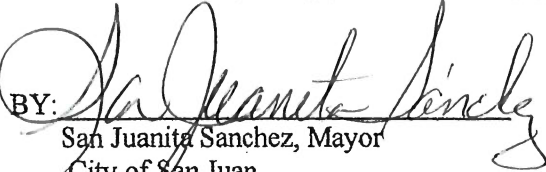
- A.** Any controversy, claim or dispute between the parties arising out of or relating to the provisions of this Agreement or the breach, termination or validity thereof shall, upon written request of either party, immediately be referred jointly for resolution of the controversy by non-binding mediation.
- B.** The mediation must be concluded within any period mutually agreed upon by the parties but in no event no later than within forty-five (45) days after written notice is given by either party of its intent to proceed to mediation. Unless the parties expressly agree otherwise, each party shall bear its own costs, legal and expert fees incurred in the mediation, and evenly share the costs of the mediator. If, after proceeding in good faith the parties, with the assistance of a neutral mediator, do not resolve the dispute within the forty-five (45) day period, the parties may proceed in accordance with paragraph (C) below.

- C. After exhausting the procedures set forth above, either party may initiate litigation to resolve the dispute. The Law of the State of Texas shall control the matter in controversy. Venue is mandatory in Hidalgo County, Texas.

IN WITNESS WHEREOF, EXECUTED by Edinburg and COSJ acting under the authority of their respective governing bodies in Duplicate Originals on the date indicated above.

CITY OF SAN JUAN
709 SOUTH NEBRASKA
SAN JUAN, TEXAS 78589

PHONE: (956) _____; FAX (956) _____

BY: 
San Juanita Sanchez, Mayor
City of San Juan

Date: 5/13/15

ATTEST:

BY: 
Sandra Guajardo, Interim City Secretary

APPROVED AS TO FORM:

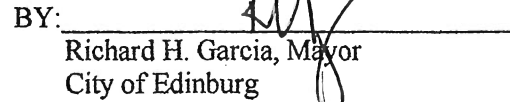
By: 
Attorney

CITY OF EDINBURG

P.O. BOX 1079

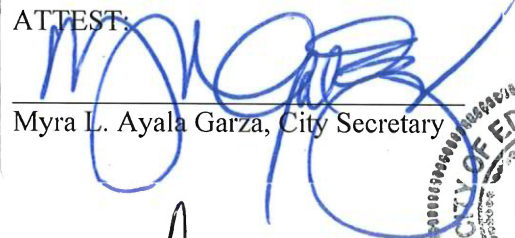
EDINBURG, TEXAS 78540

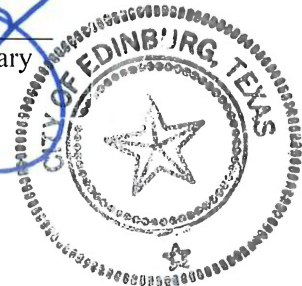
PHONE: (956) 383-5661; FAX (956) 383-7111

BY: 
Richard H. Garcia, Mayor
City of Edinburg

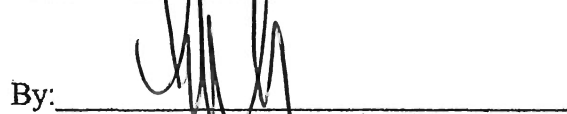
Date: 6/16/15

ATTEST:


Myra L. Ayala Garza, City Secretary



APPROVED AS TO FORM:

By: 
Palacios, Garza & Thompson, P.C.
City Attorney

SW



CONTRACT NO.

City Council Approved: 6-16-15

C-206-15

TO:

Ramiro Garza, City Manager

Myra Garza, City Secretary

✓ Ramiro Gomez, Director of Solid Waste
Central Files



From:

Martha Jenkins

Martha Jenkins, Legal Assistant

City Attorney's Office

415 W. University

P.O. Box 1079

Edinburg, Texas 78540

Phone: (956) 388-8208

Fax: (956) 292-2113

Email: legal@cityofedinburg.com

Consider Agreement Between the City of Edinburg and the City of San Juan of San Juan, Texas for the Disposal of Non-Hazardous Solid Waste at the Edinburg Regional Sanitary Landfill Facility. [Ramiro L. Gomez, Director of Solid Waste Management]

Comment:

06-17-15 Cris, please approve as to form.

06-17-15 Myra, please obtain the Mayor's signatures and attest and return all 3 originals to me, along with this Routing Form, for further processing. Thank you.

✓ 07-14-15 Ramiro, attached are 2 originals - please keep 1 original for your files and send one to City of San Juan. mef

07-14-15 Joe, for Central Files.

**STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF EDINBURG**

**§ WASTE DISPOSAL AGREEMENT BETWEEN
§ CITY OF EDINBURG AND
§ CITY OF SAN JUAN**

This Agreement is made March _____, 2025 by and between **CITY OF SAN JUAN**, a municipal Texas corporation with offices situated at 709 South Nebraska, Wesclaco, Hidalgo County, Texas (“**COSJ**”), and the City of Edinburg, a municipal home-rule Texas corporation situated in Edinburg, Hidalgo County, Texas (“**COE**”), owner and operator of the Department of Solid Waste Management - Waste Collection and Disposal Services, situated at 8601 North Jasman Road in Edinburg, Texas (“**SWM**”), pursuant to the provisions of the Texas Interlocal Cooperation Act.

WHEREAS, COSJ desires to contract with the **COE** for the handling, processing and/or disposal of non-hazardous solid waste material(s), subject to the terms and conditions of this Agreement; and

WHEREAS, the accumulation of garbage, litter, rubbish, junk and other deleterious substances constitutes a public hazard and nuisance; greatly increasing the danger of the spread of infectious, contagious and epidemic diseases; and

WHEREAS, COSJ collects and/or arranges for disposal of non-hazardous solid wastes from within **COSJ**; and

WHEREAS, COSJ requires the handling, processing or disposal of such garbage, litter, rubbish, junk and other deleterious substances; and

WHEREAS, COE owns and operates a landfill, more specifically a Regional Type I and Type IV Sanitary Landfill(s) (the “Landfill”), pursuant to Permit No. 956C and/or Permit No. 2302, issued by the Texas Commission on Environmental Quality (“**TCEQ**”); and

WHEREAS, COE has the capability and capacity, for the collection and disposal of such garbage, litter, rubbish, junk and other deleterious substances.

NOW, THEREFORE, for and in consideration of the premises and mutual promises, covenants and agreements hereinafter set forth, and intending to be legally bound, the **COE** and **COSJ** agree as follows:

I. OBLIGATIONS OF CITY OF EDINBURG

A. Type of Waste: During the term of this Agreement, **COE** shall accept for disposal at the Landfill non-hazardous solid waste delivered to the Landfill from **COSJ**, including, but not limited to, trash,

scrap food, leaves, grass, brush, bottles, cans, cardboard boxes, glass, and small dead animals (hereinafter said acceptable solid waste referred to as the "Waste Material"), but excluding radioactive, volatile, highly flammable, explosive, toxic or hazardous waste. In addition, the **COE** will not accept for disposal any liquid waste, or any article exceeding one (1) cubic yard in size, or any matter in violation of its operating permit. The term "hazardous waste" as used herein shall include, but not be limited to, any amount of waste listed or characterized as hazardous by the United States Environmental Protection Agency ("EPA") or any agency of the State of Texas pursuant to the Resource Conservation and Recovery Act of 1976, as amended and including future amendments thereto, and any applicable state or federal regulations or laws. Title to the Waste Material delivered to the Landfill shall be transferred to and rest with **COE** at the time the Waste Material is unloaded at the working face of the Landfill. All risks and responsibilities associated with the Waste Material shall be borne by **COSJ** until the time the Waste Material is unloaded at the working face. If unacceptable material is delivered to the Landfill, it shall be the sole responsibility of **COSJ**, under the **COE**'s or its representative's direction, to contract the removal, hauling and disposal of the unacceptable material to an approved disposal site at the expense of **COSJ**. If fines, penalties, or other similar assessments ("Fines") are levied against the **COE** by any governmental, regulatory, or other similar entity due to **COSJ**'s noncompliance, **COSJ** shall pay such Fines.

B. Compliance: Edinburg agrees to accept from **COSJ** for disposal at the Landfill all Waste Material delivered from **COSJ**. **COE** agrees to operate in compliance with all applicable laws and regulations.

C. Hours of Operation: The minimum hours of operation of the Landfill shall extend from **7:00 a.m.** to **6:00 p.m.**, **Monday** through **Friday**, and **7:00 a.m.** to **1:00 p.m.** on **Saturdays**. Edinburg agrees to accept Waste Material transported from **COSJ** to the Landfill at all other times, at **COSJ**'s request, subject to payment by **COSJ** of an additional sum per ton for such "**off-hour**" operations as provided in **Paragraph II-E**. **COSJ** shall notify **COE** at least 24 hours in advance of such a request.

II. OBLIGATIONS OF CITY OF SAN JUAN

A. Rates for Disposal: **COSJ** agrees to deliver to the Landfill for disposal all non-hazardous solid waste which is collected, processed or produced by **COSJ**. Individual vehicle billing shall be based on tare weight.

COSJ agrees to pay **COE** the following all-inclusive sums for such disposal:

1. **Municipal Solid Waste-----\$18.77 per ton (including all state fees and taxes)**
2. **Construction/demolition/brush-----\$17.50 per ton (including all state fees and taxes)**
3. **Sludge -----\$14.00 per ton**
4. **TIRES IN WASTE STREAM AS FOLLOWS:**
 1. **Passenger (16" wheel size or less) -----\$ 5.00 each**
 2. **Truck (17" to 24" wheel size) -----\$ 8.00 each**
 3. **Tractor (25" to 30" wheel size) -----\$ 20.00 each**
 4. **Heavy Equipment (over 30" in size) -----\$ 150.00 each**
5. **TIRES DELIVERED:**
 1. **Tires 20 yard open top -----\$ 377.00 each**
 2. **Tires 30 yard open top -----\$ 395.00 each**
 3. **Tires 40 yard open top -----\$ 490.00 each**

- B.** Class II, RACM, dry sludge's, or other regulated wastes for which **COE** possesses TCEQ acceptance authorization may be accepted at a rate formally approved by letter of agreement by both entities.
- C.** Prior to initial acceptance and re-evaluation, all Class II Waste or other regulated wastes shall be tested and the resulting analytical constituent data re-evaluated once a year, or as requested by the **COE**, for compliance with the City of Edinburg Landfill's Special Waste Acceptance Plan, prior to its acceptance or continued acceptance, every December 1.
- D. Adjustments to Rates:** Such rates may be adjusted to reflect any increase or decrease in the cost of operations. Such rate adjustments may occur every **twelve (12) months**, on each anniversary date of this Agreement. Such rate adjustments shall be reflected by fluctuations in the Consumer Price Index for All Urban Consumers (published by the United States Bureau of Labor Statistics, Consumer Price Index, U.S. City Average, All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted, Based Period December 1999 = 100) ("**CPI-**

U"). Beginning with year one (1) of this Agreement, and continuing every subsequent year during the term of this Agreement, the rates identified in Paragraph II.A, may be adjusted based on the percentage change in the CPI Index pursuant to the fluctuation of the All Urban Consumers, Garbage and Trash Collection, Not Seasonally Adjusted; however, in no event shall the Rates fall below the initial Rates specified in **Paragraph II; Sections A&B**. The annual increases or decreases shall be applied on each anniversary date of this Agreement, so long as this Agreement is in effect; provided, however, that no such increase shall be effective sooner than forty-five (45) days following written notice (which notice shall include evidence of such rise in the CPI-U) to **COSJ** so that **COSJ** may adjust their budget accordingly. Additionally, such rates may be adjusted to reflect any changes in local, state, or federal regulations governing the operation of the Landfill that become effective or are implemented after the execution and delivery of this Agreement, and any new taxation or extraordinary factors relevant to the operation of the landfill.

- E. **Transportation Costs:** **COSJ** shall pay all its costs necessary to collect and transport the Waste Material to the Landfill.
- F. **Off-Hours Disposal:** **COSJ** shall pay **COE** an amount per ton of Waste Material disposed of at the Landfill during off-hours at a rate equal to **120 percent** of the normal contract rate in effect at such time. Off-hour rates would not be applicable under a natural disaster emergency, provided **COE** has authorization from TCEQ for such emergency situation.

III. TIME OF BILLING AND PAYMENT

COE shall bill **COSJ** for all amounts due for disposal at the Landfill at the end of the month in which services are performed. **COSJ** shall pay all invoices received no later than **thirty (30) days** following receipt.

IV. TERM OF AGREEMENT AND TERMINATION

A. Term. This Agreement shall be for an initial term, effective on March _____, **2025**, and shall continue in full-force and effect through **December** _____, **2035**. This Agreement shall automatically be extended for an additional **five-year term** at the then current rates pursuant to the terms of this Agreement or at mutually agreed upon rates, unless either party notifies the other party in writing, not less than **sixty (60) days** prior to the expiration of the Agreement term, of its intention to terminate this Agreement, at which time both parties shall have a minimum of **two (2) years** to effectively manage the impact of termination of this contract in order to project, arrange, and manage for the proper disposal of all municipal solid waste.

B. Termination. This Agreement may be terminated by either party without cause upon sixty (60) days written notice prior to the end of the original or any renewal term, at which time both parties shall have a minimum of **two (2) years** to effectively manage the impact of termination of this contract in order to project, arrange, and manage for the proper disposal of all municipal solid waste. This Agreement shall terminate automatically if: **(1)** the Landfill is filled to capacity; **(2)** if for any reason whatsoever, **COE** is permanently prevented from accepting Waste Material for disposal at the Landfill due to causes over which it has no control; or **(3) COSJ** is prohibited by any federal or state law from disposing of Waste Material at the Landfill. Additionally, if **COSJ** fails to promptly make payments for amounts due hereunder, or if either party shall violate any laws, ordinances or governmental regulations or materially breach any provisions of this Agreement, the non-breaching party may terminate this Agreement by giving written notice of default to the other party and if the defaulting party fails to cure such default within 30 days after receipt of such notice (provided, if such default is of a nature that it cannot be cured within such 30 day period). The non-defaulting party shall not have the right to terminate this Agreement if the defaulting party commences the curing of such default within such 30 day period, and diligently pursues the curing thereof.

C. Appropriations. In the event that, during any term hereof, the governing body of either party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then either party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees; however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Gov't. Code. Ann. 271.903.

V. INSURANCE

A. City of Edinburg's Obligations: **COE** shall maintain in continuous force and effect throughout the term of this Agreement public liability and property damage insurance in the minimum amount of **\$500,000** (with a deductible there under of not more than **\$250,000**), covering the operation and maintenance of the Landfill. If requested, **COE** shall furnish **COSJ** with a certificate evidencing such insurance coverage. **COE** shall notify **COSJ** of the cancellation of or any material change in such insurance coverage.

B. City of San Juan's Obligations: **COSJ** shall maintain in continuous force and effect throughout the term of this Agreement public liability and property damage insurance in the amount of **\$500,000** (with a deductible there under of not more than **\$250,000**), covering **COSJ's** transportation of the Waste Material. If requested, **COSJ** shall furnish **COE** with a certificate

evidencing such insurance coverage. **COSJ** shall notify **COE** of the cancellation of or any material change in insurance policy.

VI. DEFENSE, HOLD HARMLESS AND INDEMNITY CLAUSE

- A. General Indemnification:** To the extent permitted by law, **COE** and **COSJ** agree that should an act and/or omission of either party cause or incur, directly or indirectly, damage, loss, destruction, liability or claims against the other party as a result of willful misconduct or negligence, the party who so acted or failed to act shall assume and pay for any and all defense in said matter, hold harmless and indemnify the other party from any and all losses, obligations, liabilities, causes of action, lawsuits, damages or assessments, as a result of said party's acts and/or omissions, including reasonable expenses and legal fees, to the extent caused by the negligent act or omission of such party.
- B. Limitation of Liability:** **COE** and **COSJ** agree to limit liability arising from either party's acts, errors, or omissions such that the total liability of either party shall not exceed the total annual fees paid by **COSJ** to **COE** pursuant to the terms of this Agreement during the earliest year in which the act(s), error(s), or omission(s) occurred giving rise to liability. Neither **COE** nor **COSJ** will be liable for any indirect, incidental, special, or consequential punitive or multiple damages, including without limitation any damages resulting from loss of use, loss of business, loss of revenue, loss of profits, or loss of data, arising in connection with this Agreement, even if **COE** or **COSJ** has been advised of the possibility of such damages. The foregoing limitation of liability shall apply to the maximum extent allowed by law for limitation of **COE** or **COSJ** liability, regardless of the cause of action under which such damages are sought
- C. Waste Material Indemnification:** Notwithstanding the foregoing, **COSJ** agrees that if it delivers or causes to be delivered to the Landfill any waste material or product excluded from the definition of Waste Material in **Paragraph I-A**, **COSJ** shall assume and pay for all reasonable costs and expenses necessary to locate, isolate, remove from the Landfill and properly dispose of such waste. Further, **COSJ** shall defend, indemnify, and hold harmless **COE** from any and all losses, liabilities, damages, claims, penalties, fines or litigation expense arising from and caused by aforesaid described delivery of such excluded waste. This indemnification shall survive this Agreement and be enforceable as a separate agreement in the event such indemnification becomes necessary.

VII. INDEPENDENT STATUS

It is agreed and understood that each party hereto is considered an independent contractor. Any and all joint venture or partnership status is hereby expressly denied and the parties expressly state that they have not formed; either expressed or implied a joint venture or partnership.

VIII. FORCE MAJEURE

Except for the obligation to pay for services rendered, neither party hereto shall be liable for failure to perform hereunder due to contingencies beyond its control, including, but not limited to, strikes, riots, war, fire, acts of God, weather, compliance with any law, regulation or order, of the United States of America or any other governmental body or instrument thereof, whether now existing or hereafter created.

IX. SUCCESSORS AND ASSIGNS

COE and **COSJ** each bind themselves, their partners, successors, executors, administrators, and assigns to the other party of the Agreement in respect to all covenants of this Agreement. Neither the **COE** nor **COSJ** shall assign, sublet, or transfer interest in this Agreement without written consent of the other.

X. GENERAL AND ADMINISTRATIVE PROVISIONS

- A. **Authority:** Each party represents to the other that this Agreement, the transaction contemplated herein, and the execution and delivery hereof, has been duly authorized by all necessary proceedings and actions.
- B. **Time Limit:** Time is of the essence of this Agreement; and accordingly, all time limits shall be strictly construed and enforced.
- C. **No Waiver:** The failure or delay in the enforcement of the rights detailed therein shall not constitute a waiver of those rights or be considered as a basis for estoppel. The parties may exercise their rights herein despite said delay or failure to enforce said rights.
- D. **Dispute or Contest:** In the event that a dispute occurs or an action in law or equity arises out of the operation, construction or interpretation of this Agreement, the party prevailing shall be entitled to reasonable attorney's fees and cost arising there from.
- E. **Paragraph Headings:** The paragraph headings used herein are descriptive only and shall have no legal force or effect whatsoever.

- F. **Choice of Law and Venue:** This Agreement shall be governed by the laws of the State of Texas and is performable in Hidalgo County, Texas.
- G. **Severability and Survival:** If any provision of this Agreement shall, for any reason, be held violative of any applicable law, and so much of the Agreement is held to be unenforceable, the invalidity of such a specific provision herein shall not be held to invalidate any other provisions herein, which other provisions shall remain in full force and effect, unless removal of the invalid provisions destroys the legitimate purposes of this Agreement, in which event this Agreement shall be terminated. The provisions of paragraphs **I-A, IV-B, V-A, V-B, VI-A, VI-B, and VI-C** shall specifically survive the expiration or termination of this Agreement and any renewal thereof.
- H. **Notices:** All notices required or permitted herein must be in writing and shall be forwarded by United States Mail, by Registered or Certified Mail, Return Receipt Requested, Postage Prepaid, to the party to whom notice is to be given at the address set forth below or to such address as either party hereto may designate to the other by notice from time to time for this purpose. Notices shall be deemed given upon deposit in a receptacle of the United States Postal Service.

XI. MISCELLANEOUS

- A. **Disposal:** Residential and Commercial Refuse will be collected, transported, and deposited at THE CITY OF EDINBURG REGIONAL SANITARY LANDFILL FACILITY, LOCATED AT 8601 NORTH JASMAN ROAD EDINBURG, TEXAS 78542.
- B. **Emergencies:** COE agrees to use commercially reasonable efforts to assist COSJ in the event of an emergency situation on such terms and conditions as may be mutually agreed between COE and the COSJ.
- C. **Hauling:** All Residential, Commercial and Brush Refuse hauled by COSJ shall be contained, tied or enclosed so that leaking, spilling or blowing is prevented.
- D. **Notification:** COE shall notify the COSJ and all Customers about complaint procedures, regulations and days for scheduled Residential Refuse collection.
- E. **Licenses:** COE shall, at COE's expense, obtain all licenses and permits necessary for the performance of COE's services.

XII. ALTERNATE DISPUTE RESOLUTION/NEUTRAL PARTY

- A.** If any dispute, controversy, or claim between or among the Parties arises under this Agreement or is related in any way to this Agreement or the relationship of the Parties hereunder (a "Dispute"), the Parties shall first attempt in good faith to settle and resolve such Dispute by meeting at a mutually agreeable time and place to discuss the Dispute within seven (7) days following the original written notice of any Dispute by the party making such a claim. The Parties shall seek to resolve the Dispute in writing within fourteen (14) days following the original written notice of any Dispute by the party making such a claim.
- B.** If a mutual resolution and settlement are not obtained at the meeting, the Parties shall participate in good faith in formal mediation, within thirty (30) days following the original written notice of any Dispute, with a mutually agreeable mediator at a mutually agreeable time and place. No settlement reached under this provision shall be binding on the Parties until reduced to a writing signed by a representative of the Parties. Unless the Parties expressly agree otherwise, each party shall bear its own costs and legal and expert fees incurred in the mediation, and evenly share the costs of the mediator. If after proceeding in good faith the parties, with the assistance of a neutral mediator, do not resolve the dispute within forty-five (45) days following the original written notice of any Dispute, the parties may proceed in accordance with paragraph (C) below.
- C.** After exhausting the procedures set forth above, either party may initiate litigation to resolve the dispute. The Law of the State of Texas shall control the matter in controversy. Venue is mandatory in Hidalgo County, Texas

IN WITNESS WHEREOF, EXECUTED by **Edinburg** and **City of San Juan** acting under the authority of their respective governing bodies in Duplicate Originals on the date indicated above.

CITY OF SAN JUAN

512 S. NEBRASKA AVE.
SAN JUAN, TEXAS 78589
PHONE: (956) 223-2200;
FAX (956) 787-5978

BY: _____
Mario Garza, Mayor
City of San Juan

Date: _____

ATTEST:

By: _____
Brenda Escalante, City Secretary

APPROVED AS TO FORM:

By: _____
Palacios, Garza & Thompson, P.C.
City Attorney

CITY OF EDINBURG

P.O. BOX 1079
EDINBURG, TEXAS 78540
PHONE:(956) 383-5661;
FAX (956) 383-7111

BY: _____
Ramiro Garza, Jr., Mayor
City of Edinburg

Date: _____

ATTEST:

By: _____
Clarice Y. Balderas, City Secretary

APPROVED AS TO FORM:

By: _____
Josephine Ramirez
City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider Second and Final Reading of an Ordinance Regarding the Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of the 1.894-acre tract of land out of the East 500.00 feet of the South 5.00-acre tract out of the North One-Half of Lot 42, Stewarts Addition to the Conway Gardens, as Requested by RCA Holding & Trading, LLC.
[Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The property is located approximately a quarter of a mile South from Juan Balli Road, along the West side of Stewart Road. The entire property is 5.00-acre tract but only the East 500 feet along Stewart Road is inside the city limits of San Juan.

The property is currently zoned as Single-Family Residence District (R-S). There is a junkyard and a trucking business to the North. To the South, East and West there are empty properties.

An existing house and a couple of structures are currently located inside the property, which are already being used for events.

According to the future land use map Stewart Road is designated as commercial/industrial corridor.

Staff mailed a notice of the public hearing to seven (7) neighboring property owners within the two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

Staff recommends approval of the rezoning request ordinance as presented.

PREPARED BY:

Jorge Garcia,
Planning Director

APPROVED BY:

Tirso Garza, Interim City
Manager

**REZONING REQUEST
RCA HOLDING & TRADING, LLC.
FEBRUARY 25, 2025**

PAGE 1

The property is located approximately a quarter of a mile South from Juan Balli Road, along the West side of Stewart Road. The entire property is 5.00-acre tract but only the East 500 feet along Stewart Road is inside the city limits of San Juan.

The property is currently zoned as Single-Family Residence District (R-S). There is a junkyard and a trucking business to the North. To the South, East and West there are empty properties.

An existing house and a couple of structures are currently located inside the property, which are already being used for events.

According to the future land use map Stewart Road is designated as commercial/industrial corridor.

Staff mailed a notice of the public hearing to seven (7) neighboring property owners within the two hundred (200) foot radius and received no comments in favor or against this request.

Staff recommends approval of the rezoning request.

ATTACHMENTS:

Location Map
Aerial Photo
Zoning Map
List of neighboring property owners receiving notice
Ordinance



Proposed Site

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 01/23/2025 Commissioner Sanchez made a motion to approve the rezoning request as presented by staff. Vice-chair Castillo seconded the motion. The motion passed unanimously with a 4-0 vote.

Mr. Jorge Garcia explained the location of the property and the adjacent land use and zoning. He stated that Stewart Road is designated as commercial and/or industrial corridor.

Commissioner Sanchez asked about the purpose use of the property.

Mr. Guillermo Cruz, representing the applicant, stated that they will use the property as an event center. There is an existing house that has been used for events, to the South there is an open carport and a swimming pool along with a palapa located to the back.

Chairwoman Cardenas asked Mr. Cruz if he is aware that he would need to comply with some of the requirements since they are changing the property into commercial.

Mr. Cruz responded that he is aware of the requirements and he has been working with the Fire Department and Chief Inspector to have the property up to code.



ORDINANCE NO.

AN ORDINANCE AMENDING THE CITY OF SAN JUAN ZONING ORDINANCE NO. 98-006, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO GENERAL BUSINESS DISTRICT (C-2) OF A PROPERTY LEGALLY DESCRIBED AS 1.894-ACRE TRACT OF LAND OUT OF THE EAST 500.00-FEET OF THE SOUTH 5.00-ACRE TRACT OUT OF THE NORTH ONE-HALF OF LOT 42, STEWART ADDITION TO THE CONWAY GARDENS SAN JUAN, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:

Consistent with the City's land use plan as set-forth in the land use map that is a part of the City's Zoning Ordinance, and consistent with the City's intentions of allowing and encouraging commercial district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as 1.894-acre tract of land out of the East 500.00 feet of the South 5.00-acre tract out of the North One-Half of Lot 42, Stewarts Addition to the Conway Gardens, shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

PASSED and APPROVED on first reading on the 11th day of February, 2025.

PASSED and APPROVED on second and final reading on the 25th day of February, 2025.

CITY OF SAN JUAN

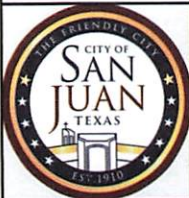
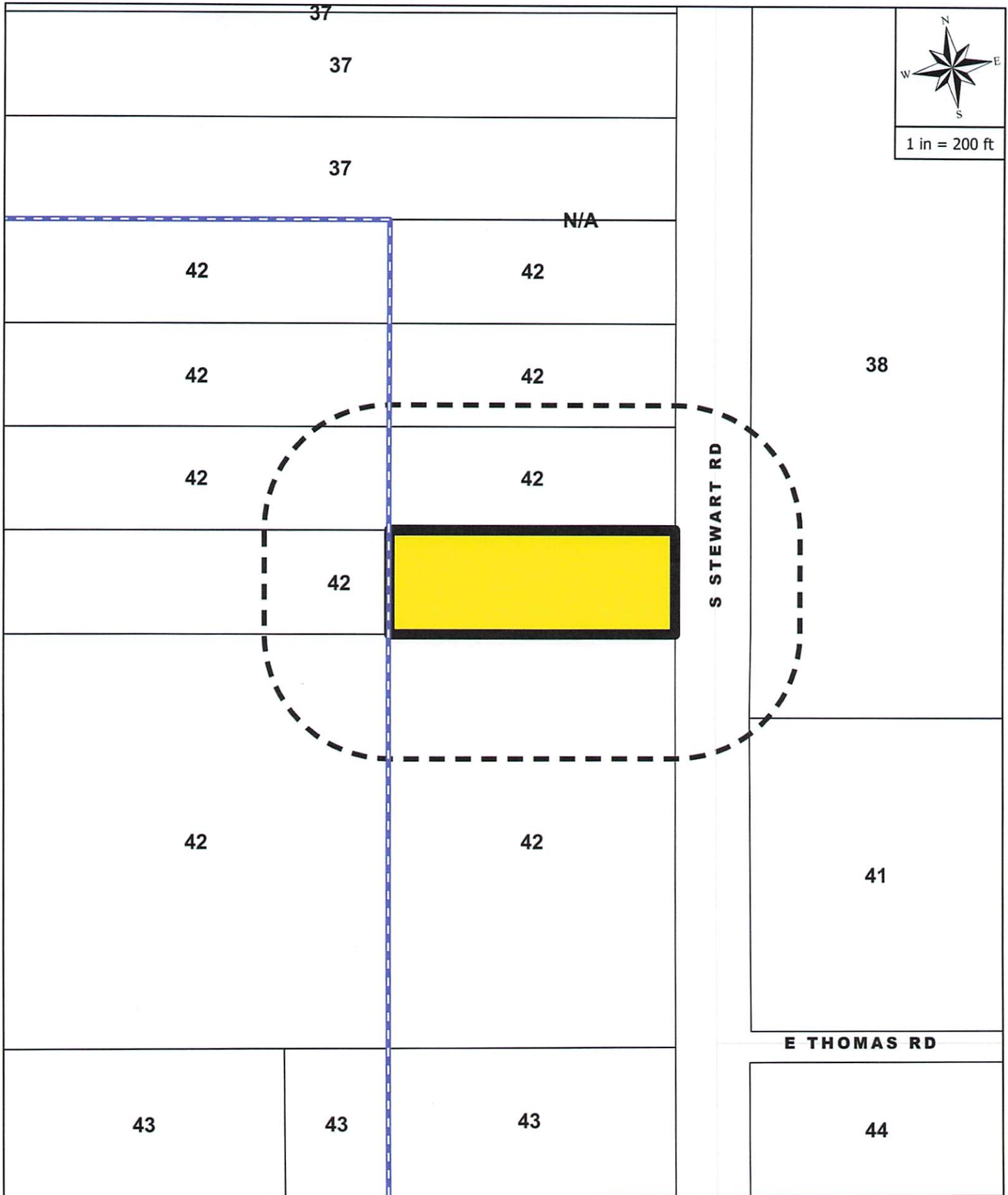
MARIO GARZA
MAYOR

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY



MAILOUT & SITE MAP

CASE ADDRESS:

4610 S STEWART RD
RCA HOLDING & TRADING, LLC

LEGEND

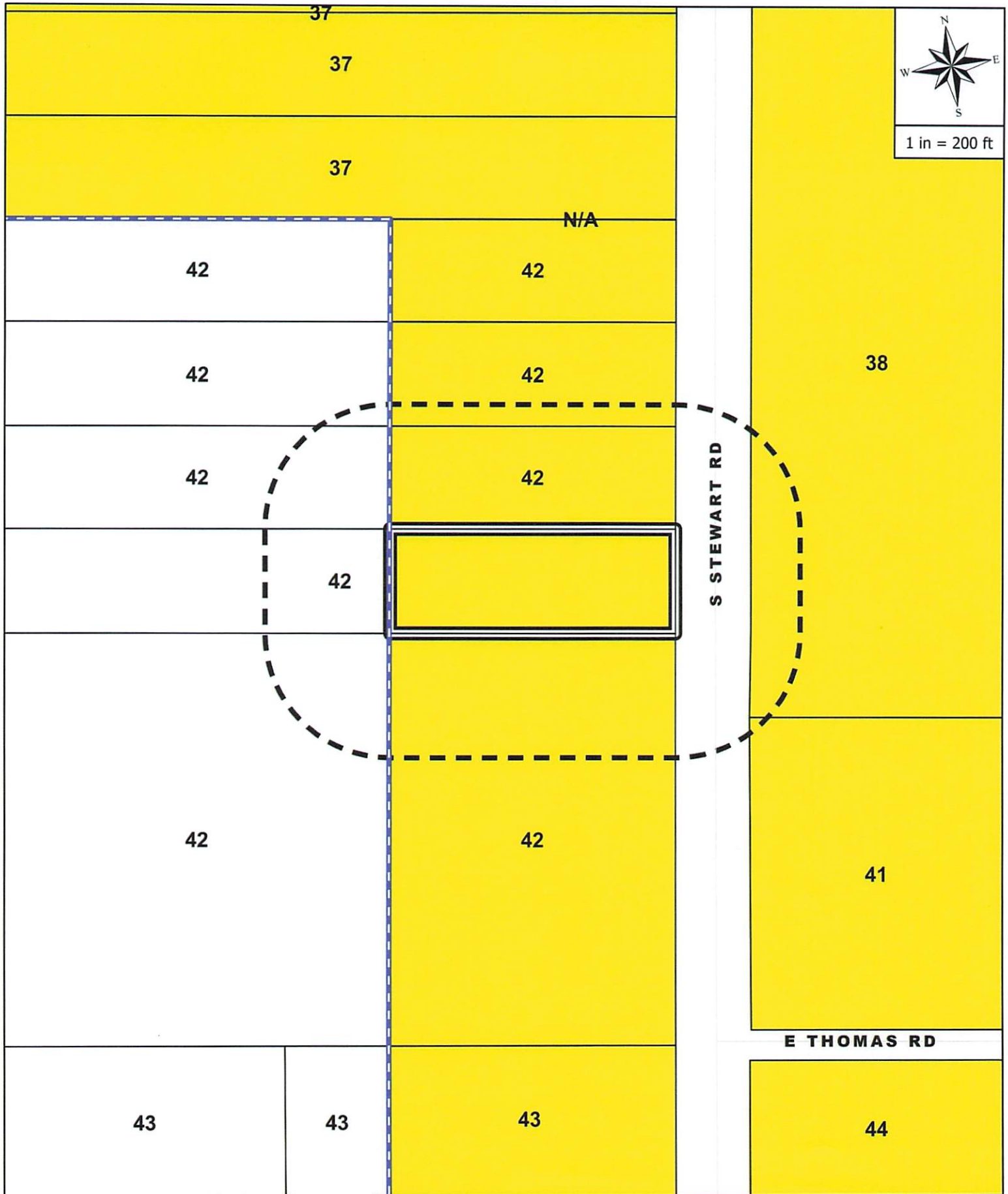
CITY LIMITS SITE NOTIFICATIONS



AERIAL MAP
CASE ADDRESS:
4610 S STEWART RD
RCA HOLDING & TRADING, LLC

LEGEND	
	CITY LIMITS
	NOTIFICATIONS
	SITE

Page 165



ZONING MAP
CASE ADDRESS:
4610 S STEWART RD
RCA HOLDING & TRADING, LLC

LEGEND	
CITY LIMITS	ZONING
NOTIFICATIONS	R-S
SITE	R-MH
	R-MF
	C-1
	C-2
	C-3
	L-1
	I-2
	I
	O
	EC
	PUD

Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) being a 1.894-acre tract of the East 500.00 feet of the South 5.00-acre tract out of the North One-Half of Lot 42, Stewarts Addition to the Conway Gardens, as Requested by RCA Holding & Trading, LLC.

RCA Holding & Trading, LLC
4610 S. Stewart Rd.
San Juan, TX 78589

AEP Texas Inc.
PO Box 16428
Columbus, OH 43216

Canales Armando B & Edmundo C.
1816 Diablo Ct.
Plano, TX 75074

Trevino Alberto & Nora Aide
PO Box 794
San Juan, TX 78589

Ramirez Avelina
4606 S. Stewart
San Juan, TX 78589

Espino Hector Sr. & Norma L.
500 W. Hall Acres Rd.
San Juan, TX 78589

Mittanck Investments LLC
3201 N. 10th St.
McAllen, TX 78501

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider Approval of the Budget Expenditure Report for the Month of December 2024. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Budget Expenditure Report for the Month of December 2025.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Tirso Garza, Interim City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

Memorandum

To: Chief Tirso Garza , Interim City Manager
From: Leroy Gonzales, Director of Finance
Date: February 12, 2025
Subject: Budget Expenditure Report – December 31, 2024

Attached you will find the above-mentioned report for the City of San Juan.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Fund:		
a. Solid Waste	22	5
b. Utility Fund	56	6 – 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Hotel/Motel Occupancy Tax	33	20
l. Asset Forfeiture-Federal Sharing	35	21
m. Storm Water Fund	55	22
• Debt Service Fund	36	23

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	24
b. Bond Series 2019	42	25

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

c. Bond Series 2019-A	43	26
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Other City Funds –Continue

d. CIP-Street-Series 2015	44	27
e. Certificate of Obligation 2017	48	28
f. TDEM Fund	51	29
g. Capital Projects Fire Station	53	30
h. 2014 Bond	54	31
i. Certificate of Obligation 2023	58	32
j. Certificate of Obligation 2024	59	33

Component Unit:

• San Juan E.D.C.	24	34
• San Juan Economic Development Corp.	29	35

C: Mayor, Mario Garza

Mayor Pro-Tem,- Marco “Markie” Villegas

Commissioners:- Ernesto “Neto” Guajardo

Adina “Dina” Santillan

Jesus “Jesse” Ramirez

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

							Budget Target 25%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	8,931,296	4,279,209	-	(4,652,087)	612,810	3,607,401	47.91
SALES TAX REVENUE	5,482,269	902,005	-	(4,580,264)	63,022	444,398	16.45
FRANCHISE TAX	1,070,000	106,623	-	(963,377)	62,984	43,639	9.96
LICENSES & PERMITS	1,015,010	201,303	-	(813,707)	68,743	50,323	19.83
FEES & FINES	271,437	52,738	-	(218,699)	17,927	16,391	19.43
INTERGOVERNMENTAL REVENUE	747,852	167,542	-	(580,310)	56,941	58,997	22.40
OTHER REVENUE	1,287,927	301,388	-	(986,539)	139,131	92,993	23.40
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	18,805,791	6,010,808	-	(12,794,983)	1,021,559	4,314,142	31.96
EXPENDITURE SUMMARY							
LEGISLATIVE							
PUR PROP SRVS & OTH SRVS	17,722	3,505	596	13,622	2,701	678	23.14
SUPPLIES	5,090	1,583	164	3,343	745	684	34.32
MISCELLANEOUS	175,907	66,806	35,927	73,173	45,716	19,800	58.40
LEGISLATIVE	198,719	71,894	36,686	90,139	49,161	21,162	54.64
CITY MANAGER							
SALARIES & WAGES/BENEFIT	332,694	54,421		278,273	27,668	16,425	16.36
PURCHASED PROF/TECH SRVS	101,500	36,000	27,000	38,500	30,500	5,500	62.07
PUR PROP SRVS & OTH SRVS	7,750	1,100	-	6,650	929	171	14.19
SUPPLIES	5,900	38	159	5,703	27	38	3.34
CAPITAL OUTLAY	50,000	-	-	50,000	-	-	-
MISCELLANEOUS	1,350	237	790	323	79	79	76.08
CITY MANAGER	499,194	91,796	27,949	379,449	59,203	22,213	23.99
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	220,986	53,137	-	167,849	25,646	20,524	24.05
PURCHASED PROF/TECH SRVS	9,000	2,909	-	6,091	1,720	1,103	32.33
PUR PROP SRVS & OTH SRVS	9,500	987	-	8,513	757	230	10.39
SUPPLIES	4,049	759	-	3,290	349	410	18.74
MISCELLANEOUS	40,430	-	125	40,305	-	-	0.31
CITY SECRETARY	283,965	57,793	125	226,047	28,471	22,266	20.40
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	249,758	56,502	-	193,256	30,938	16,988	22.62
PURCHASED PROF/TECH SRVS	94,022	10,763	100,750	(17,491)	4,610	5,703	118.60
PUR PROP SRVS & OTH SRVS	12,165	1,830	1,050	9,285	160	1,564	23.68
SUPPLIES	5,579	1,185	-	4,394	316	682	21.24
MISCELLANEOUS	755	-	-	755	-	-	-
MUNICIPAL COURT	362,279	70,280	101,800	190,199	36,023	24,937	47.50

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

Budget
Target
25%

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	508,083	117,668	-	390,415	55,642	44,791	23.16
PUR PROP SRVS & OTH SRVS	20,944	6,008	1,600	13,336	2,507	2,482	36.33
SUPPLIES	4,988	1,499	629	2,861	565	310	42.65
MISCELLANEOUS	5,007	954	1,427	2,626	240	335	47.56
FINANCE	539,022	126,128	3,656	409,238	58,954	47,918	24.08
PLANNING							
SALARIES & WAGES/BENEFIT	723,826	141,286	-	582,540	68,250	50,940	19.52
PURCHASED PROF/TECH SRVS	65,000	5,356	2,991	56,653	1,378	1,748	12.84
PUR PROP SRVS & OTH SRVS	25,085	1,747	2,509	20,830	2,442	218	16.97
SUPPLIES	40,010	7,630	3,417	28,963	2,021	3,482	27.61
MISCELLANEOUS	10,000	689	137	9,174	-	689	8.26
PLANNING	863,921	156,708	9,054	698,160	74,090	57,078	19.19
POLICE							
SALARIES & WAGES/BENEFIT	4,718,898	1,026,555	-	3,692,343	486,056	390,602	21.75
PURCHASED PROF/TECH SRVS	59,210	31,715	960	26,535	1,435	172	55.19
PUR PROP SRVS & OTH SRVS	126,902	55,211	10,722	60,969	19,199	15,875	51.96
SUPPLIES	436,000	100,777	39,897	295,326	48,189	37,031	32.26
MISCELLANEOUS	46,000	38,074	360	7,566	12,936	4,580	83.55
POLICE	5,387,010	1,252,333	51,939	4,082,739	567,815	448,260	24.21
FIRE							
SALARIES & WAGES/BENEFIT	2,409,696	431,361	-	1,978,335	213,954	150,617	17.90
PURCHASED PROF/TECH SRVS	33,863	3,108	-	30,755	653	1,905	9.18
PUR PROP SRVS & OTH SRVS	116,717	25,476	8,412	82,829	5,830	13,691	29.03
SUPPLIES	156,282	17,232	11,897	127,153	5,708	7,318	18.64
CAPITAL OUTLAY	200,000	7,226	169,872	22,902	3,851	3,375	88.55
DEBT SERVICE	124,680	74,978	-	49,702	-	20,078	60.14
MISCELLANEOUS	316,000	52,070	25,000	238,930	-	25,750	24.39
FIRE	3,357,238	611,450	215,180	2,530,607	229,996	222,734	24.62
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	486,334	108,670	-	377,664	46,402	48,688	22.34
PUR PROP SRVS & OTH SRVS	436,009	94,309	4,658	337,042	19,875	37,777	22.70
SUPPLIES	142,480	25,496	13,131	103,854	10,882	7,518	27.11
CAPITAL OUTLAY	5,000	-	-	5,000	-	-	-
MISCELLANEOUS	7,400	3,478	1,382	2,540	-	1,507	65.67
STREETS, ALLEY, OTHER	1,077,223	231,953	19,170	826,100	77,159	95,490	23.31

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 25%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	222,324	31,337	-	190,987	14,723	11,023	14.10
PUR PROP SRVS & OTH SRVS	8,134	1,935	-	6,198	194	216	23.80
SUPPLIES	25,800	2,181	15,967	7,652	987	484	70.34
CAPITAL OUTLAY	14,470	14,470	2,700	(2,700)	14,470	-	118.66
MISCELLANEOUS	386	-	-	386	-	-	-
CENTRAL GARAGE	271,114	49,924	18,667	202,523	30,374	11,724	25.30
PARKS							
SALARIES & WAGES/BENEFIT	1,251,317	278,071		973,246	132,640	102,530	22.22
PURCHASED PROF/TECH SRVS	4,600	1,067		3,533	422	292	23.21
PUR PROP SRVS & OTH SRVS	179,741	30,596	2,773	146,372	3,103	13,829	18.57
SUPPLIES	69,648	17,909	6,777	44,963	6,446	5,072	35.44
DEBT SERVICE	55,967	-	-	55,967	-	-	-
MISCELLANEOUS	394,900	214,578	9,599	170,723	100,329	104,200	56.77
PARKS	1,956,173	542,221	19,149	1,394,803	242,940	225,923	28.70
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	428,538	91,184	-	337,354	42,696	35,401	21.28
PURCHASED PROF/TECH SRVS	751	-	600	151	-	-	79.89
PUR PROP SRVS & OTH SRVS	71,214	38,728	1,088	31,398	30,065	6,560	55.91
SUPPLIES	63,279	12,811	14,307	36,162	3,224	5,613	42.85
CAPITAL OUTLAY	6,130	-	-	6,130	-	-	-
BUILDING MAINTENANCE	569,912	142,724	15,995	411,194	75,985	47,573	27.85
LIBRARY							
SALARIES & WAGES/BENEFIT	357,278	63,209	-	294,069	27,155	28,056	17.69
PURCHASED PROF/TECH SRVS	3,440	110	-	3,330	55	55	3.20
PUR PROP SRVS & OTH SRVS	28,152	5,286	2,317	20,549	799	1,673	27.01
SUPPLIES	4,102	561	109	3,432	-	309	16.34
MISCELLANEOUS	10,500	931	59	9,510	595	170	9.43
LIBRARY	403,472	70,097	2,486	330,889	28,605	30,262	17.99
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	512,838	121,023	1,728	390,087	63,979	53,472	23.94
PUR PROP SRVS & OTH SRVS	299,417	96,630	-	202,787	34,082	30,586	32.27
SUPPLIES	3,147	629	40	2,477	246	292	21.29
DEBT SERVICE	128,000	-	-	128,000	-	-	-
MISCELLANEOUS	388,150	82,558	32,861	272,732	-	47,079	29.74
ADMINISTRATION	1,331,552	300,840	34,629	996,082	98,308	131,429	25.19

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 25%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	251,294	57,182	-	194,112	27,709	20,888	22.75
PURCHASED PROF/TECH SRVS	9,010	1,335	3,000	4,675	830	505	48.11
PUR PROP SRVS & OTH SRVS	7,300	829	2,100	4,370	156	674	40.13
SUPPLIES	4,570	1,039	-	3,531	567	472	22.73
MISCELLANEOUS	1,720	-	-	1,720	-	-	-
HUMAN RESOURCES	273,894	60,385	5,100	208,409	29,262	22,538	23.91
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	600,370	135,519	-	464,851	64,904	52,062	22.57
PURCHASED PROF/TECH SRVS	59,902	44,497	200	15,205	350	100	74.62
PUR PROP SRVS & OTH SRVS	226,157	29,733	12,842	183,582	9,108	9,324	18.83
SUPPLIES	32,591	2,236	3,243	27,112	86	1,320	16.81
MISCELLANEOUS	182,382	115,589	8,030	58,763	15,767	2,533	67.78
INFORMATION TECHNOLOGY	1,101,402	327,574	24,315	749,513	90,214	65,339	31.95
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
SUPPLIES	19,000	187	125	18,688	187	-	1.64
CAPITAL OUTLAY	30,000	-	11,947	18,053	-	-	39.82
EMERGENCY MANAGEMENT	54,000	187	12,072	41,741	187	-	22.70
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	97,999	15,852	-	82,147	7,075	5,345	16.18
PUR PROP SRVS & OTH SRVS	8,562	432	-	8,130	432	-	5.04
SUPPLIES	27,560	9,502	5,369	12,689	5,322	2,320	53.96
CAPITAL OUTLAY	5,000	-	-	5,000	-	-	-
MISCELLANEOUS	197,350	13,875	181,485	1,990	13,875	-	98.99
ANIMAL CONTROL	336,471	39,661	186,854	109,957	26,703	7,665	67.32
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	18,866,561	4,203,947	784,826	13,877,788	1,803,447	1,504,511	26.44
REVENUES OVER/(UNDER) EXPENDITURES	(60,770)	1,806,862	(784,826)	1,082,806	(781,889)	2,809,631	(1,681.80)

City of San Juan, Texas
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December 31, 2024

							Budget Target 25%
22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	4,273,600	1,010,447	-	(3,263,153)	366,663	360,924	23.64
OTHER REVENUE	200,200	23,781	-	(176,419)	7,973	7,740	11.88
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	4,473,800	1,034,228	-	(3,439,572)	374,637	368,665	23.12
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EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,814,265	263,998	-	1,550,267	163,568	153,381	14.55
PUR PROF/TECH SRVS	-	223	-	(223)	74	69	-
PUR PROP SRVS & OTH SRVS	399,903	55,462	9,776	334,665	41,551	23,466	16.31
SUPPLIES	603,061	112,953	48,982	441,125	52,675	34,409	26.85
CAPITAL OUTLAY	55,000	-	25,458	29,542	-	-	46.29
MISCELLANEOUS	688,981	115,585	55,246	518,149	109,308	3,221	24.79
SANITATION	3,561,210	548,222	139,463	2,873,525	367,176.44	214,546	19.31
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	91,125	14,404	576	76,145	7,167	7,101	16.44
PUR PROP SRVS & OTH SRVS	96,300	33,411	-	62,889	11,007	11,397	34.69
DEBT SERVICE	515,409	-	-	515,409	-	-	-
MISCELLANEOUS	215,630	53,938	-	161,692	17,619	18,699	25.01
ORGANIZATIONAL	918,464	101,752	576	816,136	35,793	37,197	11.14
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	4,479,674	649,974	140,039	3,689,661	402,970	251,743	17.64
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REVENUES OVER/(UNDER) EXPENDITURES	(5,874)	384,254	(140,039)	250,089	(28,333)	116,922	(4,157.45)

City of San Juan, Texas
Budget Expenditures Report
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							Budget Target 25%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,994,200	525,537	-	(2,468,663)	222,752	239,991	17.55
SEWER SYSTEMS	3,238,500	749,434	-	(2,489,066)	277,079	298,203	23.14
INTERGOV'T REVENUE		1,517,517	-	1,517,517	738,716	732,186	-
OTHER REVENUES	577,800	66,067	-	(511,733)	21,443	19,161	11.43
OTHER	(1,663,073)	(832,404)	-	780,669	(294,135)	(294,135)	53.06
TOTAL REVENUES	5,147,427	1,976,151	-	(3,171,276)	965,855	995,407	38.39
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	399,959	70,756	-	329,203	44,759	35,985	17.69
PURCHASED PROF/TECH SRVS	31,298	19,030	488	11,780	244	244	62.36
PUR PROP SRVS & OTH SRVS	115,535	29,260	415	85,860	17,016	6,772	25.68
SUPPLIES	30,959	6,905	5,431	18,623	1,926	3,496	39.85
MISCELLANEOUS	42,120	29,130	12,426	564	10,232	9,375	98.66
UTILITY BILLING & COLLEC	619,871	155,081	18,760	446,029	74,177	55,872	28.04
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	270,031	44,820	-	225,211	28,740	26,990	16.60
PURCHASED PROF/TECH SRVS	202,500	27,240	191,439	(16,179)	-	15,990	107.99
PUR PROP SRVS & OTH SRVS	23,548	6,979	6,216	10,353	7,019	-	56.04
SUPPLIES	18,934	3,489	878	14,567	1,591	1,694	23.06
MISCELLANEOUS	5,869	1,500	1,500	2,869	500	500	51.12
UTILITY ADMINISTRATION	520,882	84,027	200,034	236,821	37,849	45,174	54.53
WATER PLANT							
SALARIES & WAGES/BENEFIT	595,915	96,184	-	499,731	59,999	49,815	16.14
PURCHASED PROF/TECH SRVS	31,837	3,484	4,454	23,899	2,306	1,178	24.93
PUR PROP SRVS & OTH SRVS	229,290	56,596	9,928	162,765	26,835	14,503	29.01
SUPPLIES	384,709	73,893	23,505	287,310	43,427	28,478	25.32
CAPITAL OUTLAY	66,000	-	-	66,000	-	-	-
MISCELLANEOUS	49,058	20,023	-	29,035	16,173	3,850	40.81
WATER PLANT	1,356,808	250,181	37,888	1,068,740	148,740	97,824	21.23
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	392,909	54,532	-	338,377	37,847	31,202	13.88
PUR PROP SRVS & OTH SRVS	21,445	2,732	844	17,869	620	1,237	16.68
SUPPLIES	88,523	16,952	23,790	47,780	12,252	3,703	46.02
CAPITAL OUTLAY	97,708	25,121	67,587	5,000	-	25,121	94.88
MISCELLANEOUS	1,076	-	-	1,076	-	-	-
WATER DISTRIBUTION	601,661	99,337	92,222	410,102	50,719	61,263	31.84
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	432,467	78,721	-	353,746	42,773	40,415	18.20
PUR PROP SRVS & OTH SRVS	262,543	34,075	16,693	211,775	12,961	14,321	19.34
SUPPLIES	115,843	26,194	18,072	71,576	15,108	7,199	38.21
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,386	-	-	1,386	-	-	-
SEWER COLLECTION	812,239	138,990	34,766	638,483	70,842	61,935	21.39

City of San Juan, Texas
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							Budget Target 25%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	315,820	55,385	-	260,435	33,963	27,902	17.54
PURCHASED PROF/TECH SRVS	50,000	6,245	-	43,755	2,530	3,715	12.49
PUR PROP SRVS & OTH SRVS	275,452	47,165	10,463	217,824	8,221	22,470	20.92
SUPPLIES	172,043	21,018	8,340	142,685	8,372	10,525	17.06
MISCELLANEOUS	121,080	35,175	-	85,905	31,325	3,850	29.05
SEWER PLANT	934,395	164,987	18,803	750,604	84,410	68,462	19.67
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	79,399	10,311	576	68,512	5,130	5,069	13.71
PUR PROP SRVS & OTH SRVS	145,405	50,523	-	94,882	16,619	17,284	34.75
DEBT SERVICE	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	413,820	103,215	-	310,605	33,985	35,245	24.94
ORGANIZATIONAL	639,624	164,049	576	474,999	55,734	57,598	25.74
TOTAL EXPENDITURES	5,485,480	1,056,653	403,048	4,025,779	522,472	448,128	26.61
	=====	=====	=====	=====	=====	=====	=====
			-	-	-	-	
REVENUES OVER/(UNDER) EXPENDITURES	(338,053)	919,498	(403,048)	854,503	-	547,279	(152.77)
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	(338,053)	919,498	(403,048)	854,503	-	547,279	(152.77)
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

							Budget Target 25%
60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	1,399		1,399	456	458	-
OTHER FINANCING SOURCES	1,601,697	867,060		(734,637)	289,020	289,020	54.13
TOTAL REVENUES	1,601,697	868,459	-	(733,238)	289,476	289,478	54.22
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,601,697	890,239	-	711,458	-	890,239	55.58
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	1,601,697	890,239	-	711,458	-	890,239	55.58
TOTAL EXPENDITURES	1,601,697	890,239	-	711,458	-	890,239	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(21,780)	-	(21,780)	-	(600,761)	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(21,780)	-	(21,780)	-	(600,761)	-

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							Budget Target 25%
61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		8,206	-	8,206	2,845	2,674	-
OTHER FINANCING SOURCES	61,376	15,345	-	(46,031)	5,115	5,115	25.00
TOTAL REVENUES	61,376	23,550	-	(46,031)	7,960	7,789	38.37
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	23,550	-	(37,826)	7,960	7,789	38.37
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	23,550	-	(37,826)	7,960	7,789	38.37
	=====	=====	=====	=====	=====	=====	=====

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Budget
Target
25%

18 -LOCAL TRUANCY PREVENTION & DIVERSION FUND	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
FINANCIAL SUMMARY							
REVENUE SUMMARY							
FEEES & FINES		1,667	-	1,667	546	446	-
TOTAL REVENUES		1,667	-	1,667	546	446	-

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19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target 25% % RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		33	-	33	11	9	-
TOTAL REVENUES		33	-	33	11	9	-
	=====	=====	=====	=====	=====	=====	=====

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Budget Target 25%

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,500	1,724	-	(3,776)	698	458	31.34
TOTAL REVENUES	5,500	1,724	-	(3,776)	698	458	31.34
SUPPLIES	-	-	777	(777)	-	-	-
MISCELLANEOUS	-	-	180	(180)	-	-	-
MUNICIPAL COURT	-	-	957	(957)	-	-	-
TOTAL EXPENDITURES	-	-	957	(957)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,500	1,724	(957)	(4,733)	698	458	13.94

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21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED	Budget Target 25%
REVENUE SUMMARY								
OTHER REVENUE	6,000	1,391	-	(4,609)	558	365	23.19	
TOTAL REVENUES	6,000	1,391	-	(4,609)	558	365	23.19	
EXPENDITURE SUMMARY								
MUNICIPAL COURT								
SUPPLIES	-	-	-	-	-	-	-	
CAPITAL OUTLAY	-	-	-	-	-	-	-	
MUNICIPAL COURT	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	-	-	-	-	-	-	-	
REVENUES OVER/(UNDER) EXPENDITURES	6,000	1,391	-	(4,609)	558	365	23.19	

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Budget
Target
25%

% RECEIV.
EXPENDED

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	
REVENUE SUMMARY							
OTHER REVENUE		11	-	11	4	4	-
TOTAL REVENUES		11	-	11	4	4	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES		11	-	11	4	4	-

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Budget Target 25%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	2,500	739	-	(1,761)	340	122	29.55
TOTAL REVENUES	2,500	739	-	(1,761)	340	-	29.55
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	2,500	739	-	(1,761)	340	-	29.55

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							Budget Target 25%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER INCOME	35,000	27,405	-	(7,595)	4,796	6,070	78.30
TOTAL REVENUES	35,000	27,405	-	(7,595)	4,796	6,070	78.30
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	233,000	-	-	233,000	-	-	-
PARKS	233,000	-	-	233,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	233,000	-	-	233,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(198,000)	27,405	-	225,405	4,796	6,070	(13.84)

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Budget Target 25%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	14,000	1,370	-	(12,630)	420	-	9.79
TOTAL REVENUES	14,000	1,370	-	(12,630)	420	-	9.79
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	650	160	-	490	-	-	24.62
SUPPLIES	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	15,000	(6,060)	4,121	16,939	(5,275)	(785)	(12.93)
ADMINISTRATION	25,650	(5,900)	4,121	27,429	(5,275)	(785)	(6.94)
TOTAL EXPENDITURES	25,650	(5,900)	4,121	27,429	-	(785)	(6.94)
REVENUES OVER/(UNDER) EXPENDITURES	(11,650)	7,270	(4,121)	14,799	-	785	(27.03)

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							Budget Target 25%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	70	-	(930)	35	35	7.00
FORFEIT LOCAL		-	-	-	-	-	-
TOTAL REVENUES	1,000	70	-	(930)	35	-	7.00
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	6,300	-	-	6,300	-	-	-
POLICE	6,300	-	-	6,300	-	-	-
TOTAL EXPENDITURES	6,300	-	-	6,300	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(5,300)	70	-	5,370	35	-	(1.32)

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							Budget Target 25%
30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	505,188	69,666	-	(435,522)	19,084	50,581	13.79
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	505,188	69,666	-	(435,522)	19,084	50,581	13.79
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	184,922	63,191	-	121,731	13,469	27,811	34.17
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	169,928	-	128,970	40,958	-	-	75.90
POLICE	354,850	63,191	128,970	162,689	13,469	27,811	54.15
FIRE							
CAPITAL OUTLAY	135,938	-	-	135,938	-	-	-
FIRE	135,938	-	-	135,938	-	-	-
LIBRARY							
PUR PROP SRVS & OTH SRVS	8,300	8,107	-	193	43.44	8,000.00	97.68
SUPPLIES	1,250	-	-	1,250	-	-	-
MISCELLANEOUS	5,075	441	-	4,634	-	-	8.69
LIBRARY	14,625	8,548	-	6,076	43	8,000	58.45
TOTAL EXPENDITURES	505,412.76	71,739	128,970	168,766	13,512	35,811	39.71
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(225)	(2,073)	(128,970)	(130,819)	5,572	14,771	58,316.67

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							Budget Target 25%
33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	20,300	1,855	-	(18,446)	1,950	(1,950)	9.14
FINES & FEES	300	-	-	(300)	-	-	-
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	20,600	1,855	-	(18,746)	1,950	(1,950)	9.00
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS							-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	20,600	1,855	-	(18,746)	1,950	(1,950)	9.00

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							Budget Target 25%
35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,000	5,631	-	(1,369)	1,738	2,272	80.44
FORFEIT FEDERAL	50,000	31,296	-	(18,704)	31,296	-	62.59
TOTAL REVENUES	57,000	36,927	-	(20,073)	33,034	2,272	64.78
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PUR PROP SRVS & OTH SRVS	92,518	2,838	-	89,680	2,578	-	3.07
SUPPLIES	63,845	9,745	678	53,422	141	9,368	16.33
CAPITAL OUTLAY	132,000	14,373	-	117,627	-	14,373	10.89
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	288,363	26,956	678	260,729	2,719	23,741	9.58
TOTAL EXPENDITURES	288,363	26,956	678	260,729	2,719	23,741	9.58
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(231,362.93)	9,971	(678)	240,655	30,315	(21,469)	(4.02)

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							Budget Target 25%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEs & FINES	312,000	72,499	-	(239,501)	26,122	26,260	23.24
TOTAL REVENUES	312,000	72,499	-	(239,501)	26,122	26,260	23.24
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	293,406	44,449	-	248,957	24,868	23,624	15.15
PUR PROP SRVS & OTH SRVS	1,286	637	-	649	312	325	49.53
SUPPLIES	16,808	3,035	8,168	5,604	526	1,425	66.66
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	500	-	-	500	-	-	-
STORM WATER	312,000	48,121	8,168	255,711	25,706	25,375	18.04
TOTAL EXPENDITURES	312,000	48,121	8,168	255,711	25,706	25,375	18.04
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	24,378	(8,168)	16,210	416	886	-

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							Budget Target 25%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	4,093,957	1,995,124	-	(2,098,833)	282,559	1,687,146	48.73
OTHER REVENUE	77,500	28,889	-	(48,611)	6,659	13,136	37.28
TOTAL REVENUES	4,171,457	2,024,013	-	(2,147,444)	289,218	1,700,282	48.52
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	3,687,873	-	-	3,687,873	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	3,687,873	-	-	3,687,873	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	3,687,873	-	-	3,687,873	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	483,584	2,024,013	-	1,540,429	289,218	1,700,282	418.54

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							Budget Target 25%
41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY		-	32,190	(32,190)	-	-	-
CITY MANAGER		-	32,190	(32,190)	-	-	-
PARK AND RECREATION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
ADMINISTRATION							
CAPITAL OUTLAY		-	-	-	-	-	-
STREETS, ALLEY, OTHER		-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	32,190	(32,190)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(32,190)	(32,190)	-	-	-

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42-2019 BOND SERIES FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target 25%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
SEWER PLANT							
PUR PROP SRVS & OTH SRVS	-	819	-	(819)	-	819	-
MISCELLANEOUS	-	-	-	-	-	-	-
TOTAL EXPENDITURES		819	-	(819)	-	819	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	(819)	-	(819)	-	(819)	-

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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target 25%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
SEWER PLANT							
PURCHASED PROF/TECH SRVS	-	-	28,620	(28,620)	-	-	-
PUR PROP SRVS & OTH SRVS	-	47,590	75,639	(123,230)	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
TOTAL EXPENDITURES		47,590	104,259	(151,850)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	(47,590)	(104,259)	(151,850)	-	-	-

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							Budget Target 25%
44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		2,867	-	(2,867)	934	939	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	2,867	-	(2,867)	934	939	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS		-	-	-	-	-	-
DEBT		-	-	-	-	-	-
SANITATION		-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
TRANSFER OUT	-	-	-	-	-	-	-
LONG TERM DEBT		-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	2,867	-	(2,867)	934	939	-

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target #REF!
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		942	-	942	307	308	-
TOTAL REVENUES		942	-	942	307	308	-
EXPENDITURE SUMMARY							
NEW CITY HALL							
PROF/TECH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY		-	-	-	-	-	-
NEW CITY HALL	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	942	-	942		308	-

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							Budget Target #REF!
51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		29,362	-	29,362	9,472	6,812	-
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES		29,362	-	29,362	9,472	6,812	-
POLICE DEPARTMENT							
CAPITAL OUTLAY		-	92,505	(92,505)	-	-	-
POLICE DEPARTMENT	-	-	92,505	(92,505)	-	-	-
WATER PLANT							
CAPITAL OUTLAY	-	-	189,075	(189,075)	-	-	-
WATER PLANT	-	-	189,075	(189,075)	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	-	-	619,315	(619,315)	-	-	-
SEWER COLLECTION	-	-	619,315	(619,315)	-	-	-
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	900,895	(900,895)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	29,362	(900,895)	(871,533)	9,472	6,812	-

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

Budget Target #REF! % RECEIV. EXPENDED
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53 - CAPITAL PROJECTS FIRESTATION FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-	-
EXPENDITURE SUMMARY							
FIRE							
CAPITAL OUTLAY		-	-	-	-	-	-
FIRE	-	-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY		378,216	262,435	(640,651)	-	-	-
STREETS & ALLEYS	-	378,216	262,435	(640,651)	-	-	-
PARKS & RECREATION							
CAPITAL OUTLAY		-	-	-	-	-	-
PARKS & RECREATION		-	-	-	-	-	-
SANITATION							
CAPITAL OUTLAY		-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
ADMINISTRATION							
PROF/TECH SRVS		-	-	-	-	-	-
COST OF ISSUANCE		-	-	-	-	-	-
ADMINISTRAION		-	-	-	-	-	-
TOTAL EXPENDITURES	-	378,216	262,435	(640,651)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	(378,216)	(262,435)	(640,651)	-	-	-

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target #REF!	
							% RECEIV.	EXPENDED
REVENUE SUMMARY								
OTHER REVENUE		3,318	-	3,318	1,081	1,086		-
TOTAL REVENUES		3,318	-	3,318	1,081	1,086		-
		=====	=====	=====	=====	=====		=====
EXPENDITURE SUMMARY								
WATER DISTRIBUTION								
CAPITAL OUTLAY	-	-	-	-	-	-		-
WATER DISTRIBUTION	-	-	-	-	-	-		-
ORGANIZATIONAL								
DEBT SERVICE	-	-	-	-	-	-		-
ORGANIZATIONAL	-	-	-	-	-	-		-
TOTAL EXPENDITURES		-	-	-	-	-		-
		=====	=====	=====	=====	=====		=====
REVENUES OVER/(UNDER) EXPENDITURES		3,318	-	3,318	-	1,086		-

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

							Budget Target #REF!
58-CERT. OF OBLIG. SER 2023 FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		35,762	-	35,762	11,146	10,675	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		35,762	-	35,762	11,146	10,675	-
EXPENDITURE SUMMARY							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY		-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS & ALLEYS	-	-	-	-	-	-	-
PARKS AND RECREATION							
CAPITAL OUTLAY	160,499	1,066,678	2,442,923	(3,349,103)	35,853	1,028,157	2,186.68
PARKS AND RECREATION	160,499	1,066,678	2,442,923	(3,349,103)	35,853	1,028,157	2,186.68
SANITATION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
WATER PLANT							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
SEWER COLLECTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	160,499	1,066,678	2,442,923	(3,349,103)	35,853	1,028,157	2,186.68
REVENUES OVER/(UNDER) EXPENDITURES	(160,499)	(1,030,916)	(2,442,923)	(3,313,340)		(1,017,482)	2,164.40

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

							Budget Target #REF!
59-Cert. of Oblig. Ser. 2024 BOND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		17,940	-	17,940	7,754	7,791	-
OTHER FINANCING SOURCES		14,809,758	-	14,809,758	-	-	-
TOTAL REVENUES		14,827,698	-	14,827,698	7,754	7,791	-
EXPENDITURE SUMMARY							
POLICE DEPARTMENT							
CAPITAL OUTLAY	11,250,000	375,936	450,805	10,423,259	98,106	113,299	7.35
POLICE DEPARTMENT	11,250,000	375,936	450,805	10,423,259	98,106	113,299	7.35
FIRE DEPARTMENT							
CAPITAL OUTLAY	1,659,000	-	-	1,659,000	-	-	-
FIRE DEPARTMENT	1,659,000	-	-	1,659,000	-	-	-
STREETS DEPARTMENT							
CAPITAL OUTLAY	1,591,000	-	-	1,591,000	-	-	-
STREETS DEPARTMENT	1,591,000	-	-	1,591,000	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	82,729	-	(82,729)	-	-	-
DEBT SERVICE	-	227,029	-	(227,029)	-	-	-
ADMINISTRATION	-	309,758	-	(309,758)	-	-	-
TOTAL EXPENDITURES	14,500,000	685,693	450,805	13,363,501	-	113,299	7.84
REVENUES OVER/(UNDER) EXPENDITURES	(14,500,000)	14,142,004	(450,805)	28,191,199	-	(105,508)	(94.42)

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	Budget Target #REF!
							% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,742,502	299,110	-	(1,443,392)	20,213	147,369	17.17
OTHER REVENUE	70,000	28,513	-	(41,487)	10,727	8,908	40.73
OTHR FINANCING SOURCES/U	(107,627)	(26,907)	-	80,720	(8,969)	(8,969)	25.00
TOTAL REVENUES	1,704,875	300,716	-	(1,404,159)	21,971	147,308	17.64
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	271,918	53,480	-	218,438	21,306	16,708	19.67
PURCHASED PROF/TECH SRVS	270,000	35,150	-	234,850	11,717	11,717	13.02
PUR PROP SRVS & OTH SRVS	124,036	11,491	-	112,545	5,785	1,039	9.26
SUPPLIES	19,500	234	-	19,266	190	-	1.20
DEBT SERVICE	284,375	-	-	284,375	-	-	-
MISCELLANEOUS	735,046	288,844	-	446,202	106,530	22,385	39.30
SAN JUAN ECONOMIC DEV	1,704,875	389,198	-	1,315,677	145,527	51,848	22.83
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,704,875	389,198	-	1,315,677	-	51,848	22.83
REVENUES OVER/(UNDER) EXPENDITURES	-	(88,482)	-	(88,482)	-	95,460	-

City of San Juan, Texas
Budget Expenditures Report
December 31, 2024

							Budget Target #REF!
29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-24	Dec-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		369	-	369	170	199	-
OTHR FINANCING SOURCES/U	107,627	27,059	-	(80,568)	8,969	8,969	25.14
TOTAL REVENUES	107,627	27,428	-	(80,199)	9,139	9,168	25.48
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	106,038	-	-	106,038	-	-	-
ORGANIZATIONAL EXPENSES	106,038	-	-	106,038	-	-	-
TOTAL EXPENDITURES	106,038	-	-	106,038	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	1,589	27,428	-	25,839	9,139	9,168	1,726.12

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider Approval of the Tax Collection Report for the Month of January 2025. [Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Tax Collection Report for the Month of January 2025.

RECOMMENDATION:

Approve as Presented

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Tirso Garza, Interim City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

To: Tirso Garza, Interim City Manager
From: Leroy Gonzales, Director of Finance
Date: February 18, 2025
Subject: Monthly Collection Report – January, 2024

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2024	2023	2022	2021	2020
Tax Levy	12,852,250.17	11,550,566.23	10,077,461.55	9,088,383.56	8,178,632.33
Adjustment to date	48,275.50	278,890.65	64,974.17	65,817.85	267,480.56
Adjusted Tax Levy	12,900,525.67	11,829,456.88	10,142,435.72	9,154,201.41	8,446,112.79
Collections to date	10,118,814.71	11,210,977.05	9,673,448.14	8,834,000.89	8,133,995.20
Percentage Collected	78.44%	94.77%	95.38%	96.50%	96.30%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

CITY OF SAN JUAN, TEXAS
AS January, 2025

Levy 2024 (24-25 YR)												
12,852,250.17	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEPT 2025
Adjustments	70,219.71	70,219.71	70,219.71	48,275.50	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17
Adjst'd Levy	12,922,469.88	12,922,469.88	12,922,469.88	12,900,525.67	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17	12,852,250.17
Collections	29,329.34	855,179.33	6,116,017.94	10,118,814.71	-	-	-	-	-	-	-	-
Percentage	0.23	6.62	47.33	78.44	-	-	-	-	-	-	-	-
Levy 2023 (23-24 YR)												
11,550,566.23	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	293,943.10	292,033.96	289,850.16	278,890.65	278,890.65	279,237.87
Adjst'd Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,844,509.33	11,842,620.19	11,840,416.39	11,829,456.88	11,829,456.88	11,829,804.10
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	10,835,541.89	10,989,389.66	11,078,283.82	11,150,268.90	11,210,977.05	11,245,061.95
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	91.48	92.80	93.56	94.26	94.77	95.06
Levy 2022 (22-23 YR)												
10,077,461.55	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjst'd Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38
Levy 2021 (21-22 YR)												
9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjst'd Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,259.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50
Levy 2020 (20-21 YR)												
8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	267,480.56
Adjst'd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	8,446,112.79
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,133,995.20
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	96.30
Levy 2019 (19-20 YR)												
7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	173,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29
Levy 2018 (18-19 YR)												
7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019

CITY OF SAN JUAN, TEXAS

AS January, 2025

Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst Lev	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,736,104.39	6,801,180.60	6,886,059.71	6,913,739.06	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10
Levy 2017 (17-18 YR)												
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(4,428.76)	(4,985.64)	
Adjst Lev	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,107,935.12	7,107,378.24	
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,734,386.80	6,751,777.82	
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00
Levy 2016 (16-17 YR)												
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst Lev	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,211,806.10	6,232,308.52	
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16
Levy 2015 (15-16 YR)												
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst Lev	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,978,898.45	6,006,559.85	
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst Lev	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst Lev	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(14,510.29)	(15,355.04)	(15,355.04)
Adjst Lev	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62

CITY OF SAN JUAN, TEXAS
AS January, 2025

Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
5,807,342.89												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
5,689,359.60												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,322.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
5,701,885.79												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
5,024,376.42												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												
4,465,732.01												
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,510,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
3,969,895.75												
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37

CITY OF SAN JUAN, TEXAS

AS January, 2025

Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
3,624,334.79												
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjstd Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

February 18, 2025

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PREPARED BY: CHRISTIAN GARZA

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
JANUARY 2025**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	12,852,250.17	10,118,814.71	-	48,275.50	2,781,710.96	78.44%	79.47%
2023 & PRIOR YRS ROLLBACK	1,588,581.08	159,420.34	-	(14,335.41)	1,414,825.33	10.13%	10.42%
	-	-	-	-	-	#DIV/0!	82.20%
TOTALS	14,440,831.25	10,278,235.05	-	33,940.09	4,196,536.29		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2025

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	4,002,796.77	(21,944.21) CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	42,464.82	(6,515.92) PRIOR
PRIOR YEARS-P&I	12,383.38	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	7,472.13	- PURGED
TOTAL COLLECTIONS	4,065,117.10	(28,460.13)
LESS TRANSFERRED	1,870,152.71	
LESS IN TRANSIT	2,191,236.18	
LESS DUE TO HCAD COMM. FEE	184.21	
LESS DUE TO CO TREASURER	3,544.00	

BALANCE

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY 2025 IS CORRECT.

Pablo Paul Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF FEBRUARY 2025 A.D.

Mark Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF JANUARY 2025

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>2024 CURRENT</u>			
ORIGINAL LEVY	12,852,250.17	11,550,566.23	1,301,683.94
MODIFICATIONS	48,275.50	311,912.18	(263,636.68)
CURRENT LEVY	12,900,525.67	11,862,478.41	1,038,047.26
CURRENT COLLECTIONS THIS MONTH	4,002,796.77	4,366,893.18	(364,096.41)
CURRENT COLLECTIONS TO DATE	10,118,814.71	9,427,649.03	691,165.68
OUTSTANDING TO DATE	2,781,710.96	2,434,829.38	346,881.58
PERCENT COLLECTED/ORIGINAL	78.73%	81.62%	-2.89%
PERCENT COLLECTED/MODIFIED	78.44%	79.47%	-1.03%
TOTAL COLLECTIONS FISCAL YEAR	10,118,814.71	9,427,649.03	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,588,581.08	1,389,590.98	198,990.10
MODIFICATIONS	(14,335.41)	(22,696.21)	8,360.80
DELINQUENT LEVY	1,574,245.67	1,366,894.77	207,350.90
DELINQUENT COLLECTIONS MONTHLY GROSS:	43,563.71	43,922.30	(358.59)
DELINQUENT YEAR REFUNDS THIS MONTH	(1,098.89)	(6,228.63)	5,129.74
DELINQUENT COLLECTIONS THIS MONTH	42,464.82	37,693.67	4,771.15
DELINQUENT COLLECTIONS GROSS	166,024.11	151,928.35	14,095.76
DELINQUENT YEAR REFUNDS TO DATE	(6,603.77)	(9,489.64)	2,885.87
DELINQUENT COLLECTIONS TO DATE	159,420.34	142,438.71	16,981.63
OUTSTANDING TO DATE	1,414,825.33	1,224,456.06	190,369.27
PERCENT COLLECTED/ORIGINAL	10.04%	10.25%	-0.21%
PERCENT COLLECTED W/REFUNDS	10.45%	10.93%	-0.48%
PERCENT COLLECTED/MODIFIED	10.13%	10.42%	-0.29%
TOTAL COLLECTIONS FISCAL YEAR	159,420.34	142,438.71	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	2,012.36	(2,012.36)
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	0.00	2,012.36	(2,012.36)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	1,654.19	(1,654.19)
OUTSTANDING TO DATE	0.00	358.17	(358.17)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	82.20%	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	82.20%	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	0.00	1,654.19	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN**

TAX COLLECTIONS FOR MONTH OF: JANUARY 2025

37 - CSJ REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
2-Jan	1,468.49	-	-	-	-	-	-	-	-	-	-	1,468.49	-	1,468.49	
3-Jan	118,926.25	-	-	-	3,122.92	593.84	-	-	-	379.88	-	123,022.89	-	123,022.89	
6-Jan	207,028.35	-	-	-	706.70	147.68	-	-	-	79.07	-	207,961.80	-	207,961.80	
7-Jan	108,564.92	-	-	-	1,505.13	465.70	-	-	-	295.61	-	110,831.36	439,740.54	(328,909.18)	14-Jan
8-Jan	80,818.51	-	-	-	7,102.00	2,300.25	-	-	-	1,407.24	-	91,628.00	91,628.00	-	15-Jan
9-Jan	74,351.06	-	-	-	1,009.49	244.83	-	-	-	185.16	-	75,790.54	-	75,790.54	
10-Jan	60,954.42	-	-	-	205.37	29.73	-	-	-	10.99	-	61,200.51	-	61,200.51	
13-Jan	83,966.18	-	-	-	1,447.06	505.58	-	-	-	243.20	-	86,162.02	-	86,162.02	
14-Jan	113,910.97	-	-	-	1,258.81	226.40	-	-	-	129.31	-	115,525.49	338,678.56	(223,153.07)	23-Jan
15-Jan	83,232.88	-	-	-	4,455.25	1,412.88	-	-	-	880.22	-	89,981.23	89,981.23	-	24-Jan
16-Jan	106,813.22	-	-	-	459.67	179.71	-	-	-	72.81	-	107,525.41	107,525.41	-	27-Jan
17-Jan	147,807.79	-	-	-	3,205.03	860.53	-	-	-	593.28	-	152,466.63	-	152,466.63	28-Jan
18-Jan	(3,454.45)	-	-	-	(1,098.89)	(101.87)	-	-	-	(84.48)	-	(4,739.69)	147,726.94	(152,466.63)	28-Jan
22-Jan	259,084.52	-	-	-	699.72	160.82	-	-	-	93.30	-	260,038.36	260,038.36	-	29-Jan
23-Jan	136,474.98	-	-	-	580.25	179.82	-	-	-	101.31	-	137,336.36	137,336.36	-	30-Jan
24-Jan	254,762.87	-	-	-	1,826.97	589.22	-	-	-	318.25	-	257,497.31	257,497.31	-	31-Jan
27-Jan	195,745.91	-	-	-	3,961.01	1,235.25	-	-	-	766.66	-	201,708.83	201,708.83	-	3-Feb
28-Jan	245,440.84	-	-	-	1,539.53	460.90	-	-	-	277.99	-	247,719.26	247,719.26	-	4-Feb
29-Jan	204,830.77	-	-	-	2,219.60	533.80	-	-	-	370.43	-	207,954.60	-	207,954.60	6-Feb
30-Jan	646,437.72	-	-	-	1,545.13	338.63	-	-	-	156.32	-	648,477.80	856,432.40	(207,954.60)	6-Feb
31-Jan	875,630.57	-	-	-	6,714.07	2,019.68	-	-	-	1,195.58	-	885,559.90	885,375.69	184.21	12-Feb
TTL	4,002,796.77	0.00	0.00	0.00	42,464.82	12,383.38	0.00	0.00	0.00	7,472.13	0.00	4,065,117.10	4,061,388.89	3,728.21	

OVERALL TOTAL	4,065,117.10
LESS REFUNDS	0.00
LESS HCAD COMM FEES	184.21
LESS COMM/COST	3,544.00
BALANCE	4,061,388.89
LESS TRANSFERRED	1,870,152.71
LESS TRANSF IN TRANSIT	2,191,236.18
BALANCE PENDING	0.00

02/07/2025 09:19:18 4757926
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2025 THRU 01/31/2025
 JURISDICTION: 0037 CITY OF SAN JUAN

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	2,726,516.90	.00	.00	.00	2,726,516.90	.00	.00	2,726,516.90
	I & S	.215700	1,276,279.87	.00	.00	.00	1,276,279.87	.00	.00	1,276,279.87
	TOTAL	.676500	4,002,796.77	.00	.00	.00	4,002,796.77	.00	.00	4,002,796.77
2023	M & O	.466400	18,825.60	.00	4,160.69	.00	22,986.29	4,525.35	.00	27,511.64
	I & S	.210100	8,480.41	.00	1,874.28	.00	10,354.69	.00	.00	10,354.69
	TOTAL	.676500	27,306.01	.00	6,034.97	.00	33,340.98	4,525.35	.00	37,866.33
2022	M & O	.503300	7,839.59	.00	2,672.38	.00	10,511.97	1,939.78	.00	12,451.75
	I & S	.173200	2,697.83	.00	919.63	.00	3,617.46	.00	.00	3,617.46
	TOTAL	.676500	10,537.42	.00	3,592.01	.00	14,129.43	1,939.78	.00	16,069.21
2021	M & O	.530200	2,132.87	.00	959.24	.00	3,092.11	555.50	.00	3,647.61
	I & S	.157400	633.17	.00	284.79	.00	917.96	.00	.00	917.96
	TOTAL	.687600	2,766.04	.00	1,244.03	.00	4,010.07	555.50	.00	4,565.57
2020	M & O	.516400	810.69	.00	470.90	.00	1,281.59	251.51	.00	1,533.10
	I & S	.176200	276.61	.00	160.67	.00	437.28	.00	.00	437.28
	TOTAL	.692600	1,087.30	.00	631.57	.00	1,718.87	251.51	.00	1,970.38
2019	M & O	.525900	94.09	.00	67.75	.00	161.84	32.28	.00	194.12
	I & S	.173400	31.03	.00	22.34	.00	53.37	.00	.00	53.37
	TOTAL	.699300	125.12	.00	90.09	.00	215.21	32.28	.00	247.49
2018	M & O	.532000	109.93	.00	61.84	.00	171.77	21.64	.00	193.41
	I & S	.167300	34.56	.00	19.45	.00	54.01	.00	.00	54.01
	TOTAL	.699300	144.49	.00	81.29	.00	225.78	21.64	.00	247.42
2016	M & O	.530400	50.78	.00	21.70	.00	72.48	.00	.00	72.48
	I & S	.168900	16.18	.00	6.92	.00	23.10	.00	.00	23.10
	TOTAL	.699300	66.96	.00	28.62	.00	95.58	.00	.00	95.58
2015	M & O	.530400	.58	.00	.33	.00	.91	.00	.00	.91
	I & S	.168900	.19	.00	.11	.00	.30	.00	.00	.30
	TOTAL	.699300	.77	.00	.44	.00	1.21	.00	.00	1.21
2014	M & O	.530400	79.82	.00	100.20	.00	180.02	32.87	.00	212.89
	I & S	.168900	25.42	.00	31.91	.00	57.33	.00	.00	57.33
	TOTAL	.699300	105.24	.00	132.11	.00	237.35	32.87	.00	270.22
2013	M & O	.549300	.46	.00	.41	.00	.87	.13	.00	1.00
	I & S	.189300	.16	.00	.14	.00	.30	.00	.00	.30
	TOTAL	.738600	.62	.00	.55	.00	1.17	.13	.00	1.30
2012	M & O	.551000	40.10	.00	62.55	.00	102.65	20.64	.00	123.29
	I & S	.187600	13.65	.00	21.29	.00	34.94	.00	.00	34.94
	TOTAL	.738600	53.75	.00	83.84	.00	137.59	20.64	.00	158.23

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	15.72	.00	26.41	.00	42.13	8.22	.00	.00	50.35
	I & S	.171100	4.74	.00	7.96	.00	12.70	.00	.00	.00	12.70
	TOTAL	.738600	20.46	.00	34.37	.00	54.83	8.22	.00	.00	63.05
2010	M & O	.586100	119.53	.00	215.16	.00	334.69	63.26	.00	.00	397.95
	I & S	.152500	31.10	.00	55.97	.00	87.07	.00	.00	.00	87.07
	TOTAL	.738600	150.63	.00	271.13	.00	421.76	63.26	.00	.00	485.02
2009	M & O	.585800	.55	.00	1.05	.00	1.60	.30	.00	.00	1.90
	I & S	.152800	.14	.00	.27	.00	.41	.00	.00	.00	.41
	TOTAL	.738600	.69	.00	1.32	.00	2.01	.30	.00	.00	2.31
2008	M & O	.540500	39.58	.00	47.30	.00	86.88	.29	.00	.00	87.17
	I & S	.158800	11.64	.00	13.90	.00	25.54	.00	.00	.00	25.54
	TOTAL	.699300	51.22	.00	61.20	.00	112.42	.29	.00	.00	112.71
2007	M & O	.540900	37.20	.00	74.13	.00	111.33	20.36	.00	.00	131.69
	I & S	.158400	10.90	.00	21.71	.00	32.61	.00	.00	.00	32.61
	TOTAL	.699300	48.10	.00	95.84	.00	143.94	20.36	.00	.00	164.30
ALL	M & O		2,756,713.99	.00	8,942.04	.00	2,765,656.03	7,472.13	.00	.00	2,773,128.16
ALL	I & S		1,288,547.60	.00	3,441.34	.00	1,291,988.94	.00	.00	.00	1,291,988.94
ALL	TOTAL		4,045,261.59	.00	12,383.38	.00	4,057,644.97	7,472.13	.00	.00	4,065,117.10
DLQ	M & O		30,197.09	.00	8,942.04	.00	39,139.13	7,472.13	.00	.00	46,611.26
DLQ	I & S		12,267.73	.00	3,441.34	.00	15,709.07	.00	.00	.00	15,709.07
DLQ	TOTAL		42,464.82	.00	12,383.38	.00	54,848.20	7,472.13	.00	.00	62,320.33
CURR	M & O		2,726,516.90	.00	.00	.00	2,726,516.90	.00	.00	.00	2,726,516.90
CURR	I & S		1,276,279.87	.00	.00	.00	1,276,279.87	.00	.00	.00	1,276,279.87
CURR	TOTAL		4,002,796.77	.00	.00	.00	4,002,796.77	.00	.00	.00	4,002,796.77

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	2,726,516.90	.00	.00	.00	2,726,516.90	.00	.00	2,726,516.90
	I & S	.215700	1,276,279.87	.00	.00	.00	1,276,279.87	.00	.00	1,276,279.87
	TOTAL	.676500	4,002,796.77	.00	.00	.00	4,002,796.77	.00	.00	4,002,796.77
2023	M & O	.466400	18,825.60	.00	4,160.69	.00	22,986.29	4,525.35	.00	27,511.64
	I & S	.210100	8,480.41	.00	1,874.28	.00	10,354.69	.00	.00	10,354.69
	TOTAL	.676500	27,306.01	.00	6,034.97	.00	33,340.98	4,525.35	.00	37,866.33
2022	M & O	.503300	7,839.59	.00	2,672.38	.00	10,511.97	1,939.78	.00	12,451.75
	I & S	.173200	2,697.83	.00	919.63	.00	3,617.46	.00	.00	3,617.46
	TOTAL	.676500	10,537.42	.00	3,592.01	.00	14,129.43	1,939.78	.00	16,069.21
2021	M & O	.530200	2,132.87	.00	959.24	.00	3,092.11	555.50	.00	3,647.61
	I & S	.157400	633.17	.00	284.79	.00	917.96	.00	.00	917.96
	TOTAL	.687600	2,766.04	.00	1,244.03	.00	4,010.07	555.50	.00	4,565.57
2020	M & O	.516400	810.69	.00	470.90	.00	1,281.59	251.51	.00	1,533.10
	I & S	.176200	276.61	.00	160.67	.00	437.28	.00	.00	437.28
	TOTAL	.692600	1,087.30	.00	631.57	.00	1,718.87	251.51	.00	1,970.38
2019	M & O	.525900	94.09	.00	67.75	.00	161.84	32.28	.00	194.12
	I & S	.173400	31.03	.00	22.34	.00	53.37	.00	.00	53.37
	TOTAL	.699300	125.12	.00	90.09	.00	215.21	32.28	.00	247.49
2018	M & O	.532000	109.93	.00	61.84	.00	171.77	21.64	.00	193.41
	I & S	.167300	34.56	.00	19.45	.00	54.01	.00	.00	54.01
	TOTAL	.699300	144.49	.00	81.29	.00	225.78	21.64	.00	247.42
2016	M & O	.530400	50.78	.00	21.70	.00	72.48	.00	.00	72.48
	I & S	.168900	16.18	.00	6.92	.00	23.10	.00	.00	23.10
	TOTAL	.699300	66.96	.00	28.62	.00	95.58	.00	.00	95.58
2015	M & O	.530400	.58	.00	.33	.00	.91	.00	.00	.91
	I & S	.168900	.19	.00	.11	.00	.30	.00	.00	.30
	TOTAL	.699300	.77	.00	.44	.00	1.21	.00	.00	1.21
2014	M & O	.530400	79.82	.00	100.20	.00	180.02	32.87	.00	212.89
	I & S	.168900	25.42	.00	31.91	.00	57.33	.00	.00	57.33
	TOTAL	.699300	105.24	.00	132.11	.00	237.35	32.87	.00	270.22
2013	M & O	.549300	.46	.00	.41	.00	.87	.13	.00	1.00
	I & S	.189300	.16	.00	.14	.00	.30	.00	.00	.30
	TOTAL	.738600	.62	.00	.55	.00	1.17	.13	.00	1.30
2012	M & O	.551000	40.10	.00	62.55	.00	102.65	20.64	.00	123.29
	I & S	.187600	13.65	.00	21.29	.00	34.94	.00	.00	34.94
	TOTAL	.738600	53.75	.00	83.84	.00	137.59	20.64	.00	158.23

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2011	M & O	.567500	15.72	.00	26.41	.00	42.13	8.22	.00	.00	50.35
	I & S	.171100	4.74	.00	7.96	.00	12.70	.00	.00	.00	12.70
	TOTAL	.738600	20.46	.00	34.37	.00	54.83	8.22	.00	.00	63.05
2010	M & O	.586100	119.53	.00	215.16	.00	334.69	63.26	.00	.00	397.95
	I & S	.152500	31.10	.00	55.97	.00	87.07	.00	.00	.00	87.07
	TOTAL	.738600	150.63	.00	271.13	.00	421.76	63.26	.00	.00	485.02
2009	M & O	.585800	.55	.00	1.05	.00	1.60	.30	.00	.00	1.90
	I & S	.152800	.14	.00	.27	.00	.41	.00	.00	.00	.41
	TOTAL	.738600	.69	.00	1.32	.00	2.01	.30	.00	.00	2.31
2008	M & O	.540500	39.58	.00	47.30	.00	86.88	.29	.00	.00	87.17
	I & S	.158800	11.64	.00	13.90	.00	25.54	.00	.00	.00	25.54
	TOTAL	.699300	51.22	.00	61.20	.00	112.42	.29	.00	.00	112.71
2007	M & O	.540300	37.20	.00	74.13	.00	111.33	20.36	.00	.00	131.69
	I & S	.158400	10.90	.00	21.71	.00	32.61	.00	.00	.00	32.61
	TOTAL	.699300	48.10	.00	95.84	.00	143.94	20.36	.00	.00	164.30
ALL	M & O		2,756,713.99	.00	8,942.04	.00	2,765,656.03	7,472.13	.00	.00	2,773,128.16
	I & S		1,288,547.60	.00	3,441.34	.00	1,291,988.94	.00	.00	.00	1,291,988.94
	TOTAL		4,045,261.59	.00	12,383.38	.00	4,057,644.97	7,472.13	.00	.00	4,065,117.10
DLQ	M & O		30,197.09	.00	8,942.04	.00	39,139.13	7,472.13	.00	.00	46,611.26
	I & S		12,267.73	.00	3,441.34	.00	15,709.07	.00	.00	.00	15,709.07
	TOTAL		42,464.82	.00	12,383.38	.00	54,848.20	7,472.13	.00	.00	62,320.33
CURR	M & O		2,726,516.90	.00	.00	.00	2,726,516.90	.00	.00	.00	2,726,516.90
	I & S		1,276,279.87	.00	.00	.00	1,276,279.87	.00	.00	.00	1,276,279.87
	TOTAL		4,002,796.77	.00	.00	.00	4,002,796.77	.00	.00	.00	4,002,796.77

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	BALANCE	COLL %	YTD UNCOLL
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD			
2024	12,852,250.17	21,944.21-	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96	78.44	0.00
2023	584,742.15	5,792.37-	12,540.56-	27,306.01	107,527.82	464,673.77	18.79	0.00
2022	244,264.24	689.17-	1,453.72-	10,537.42	28,609.32	214,201.20	11.78	0.00
2021	104,029.76	34.38-	227.41-	2,766.04	6,563.94	97,238.41	6.32	0.00
2020	68,574.34	.00	113.72-	1,087.30	3,152.49	65,308.13	4.60	0.00
2019	55,567.10	.00	0.00	125.12	2,162.50	53,404.60	3.89	0.00
2018	45,927.75	.00	0.00	144.49	925.67	45,002.08	2.02	0.00
2017	46,266.77	.00	0.00	0.00	2,411.21	43,855.56	5.21	0.00
2016	43,573.39	.00	0.00	66.96	1,383.22	42,190.17	3.17	0.00
2015	40,870.44	.00	0.00	0.77	485.28	40,385.16	1.19	0.00
2014	36,099.33	.00	0.00	105.24	545.74	35,553.59	1.51	0.00
2013	34,127.86	.00	0.00	0.62	792.96	33,334.90	2.32	0.00
2012	32,946.02	.00	0.00	53.75	697.37	32,248.65	2.12	0.00
2011	45,286.35	.00	0.00	20.46	621.37	44,664.98	1.37	0.00
2010	29,130.83	.00	0.00	150.63	709.76	28,421.07	2.44	0.00
2009	26,985.02	.00	0.00	0.69	428.74	26,556.28	1.59	0.00
2008	23,855.19	.00	0.00	51.22	414.50	23,440.69	1.74	0.00
2007	21,084.71	.00	0.00	48.10	405.13	20,679.58	1.92	0.00
2006	18,375.90	.00	0.00	0.00	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	0.00	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	0.00	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	0.00	484.58	58,402.22	.82	0.00
***	14,440,831.25	28,460.13-	33,940.09	4,045,261.59	10,278,235.05	4,196,536.29		0.00
CURR	12,852,250.17	21,944.21-	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96		0.00
DELQ	1,588,581.08	6,515.92-	14,335.41-	42,464.82	159,420.34	1,414,825.33		0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	.00	0.00	0.00	0.00	0.00		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	0.00	.00	0.00	0.00	0.00	0.00		0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
1,988,722,964	7,845,701	1,996,568,665	00.676500	12,900,525.67	10,410

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	21,944.21-	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96	78.44	0.00
2023	584,742.15	5,792.37-	12,540.56-	27,306.01	107,527.82	464,673.77	18.79	0.00
2022	244,264.24	689.17-	1,453.72-	10,537.42	28,609.32	214,201.20	11.78	0.00
2021	104,029.76	34.38-	227.41-	2,766.04	6,563.94	97,238.41	6.32	0.00
2020	68,574.34	.00	113.72-	1,087.30	3,152.49	65,308.13	4.60	0.00
2019	55,567.10	.00	0.00	125.12	2,162.50	53,404.60	3.89	0.00
2018	45,927.75	.00	0.00	144.49	925.67	45,002.08	2.02	0.00
2017	46,266.77	.00	0.00	66.96	2,411.21	43,855.56	5.21	0.00
2016	43,573.39	.00	0.00	66.96	1,383.22	42,190.17	3.17	0.00
2015	40,870.44	.00	0.00	0.77	485.28	40,385.16	1.19	0.00
2014	36,099.33	.00	0.00	105.24	545.74	35,553.59	1.51	0.00
2013	34,127.86	.00	0.00	0.62	792.96	33,334.90	2.32	0.00
2012	32,946.02	.00	0.00	53.75	697.37	32,248.65	2.12	0.00
2011	45,286.35	.00	0.00	20.46	621.37	44,664.98	1.37	0.00
2010	29,130.83	.00	0.00	150.63	709.76	28,421.07	2.44	0.00
2009	26,985.02	.00	0.00	0.69	428.74	26,556.28	1.59	0.00
2008	23,855.19	.00	0.00	51.22	414.50	23,440.69	1.74	0.00
2007	21,084.71	.00	0.00	48.10	405.13	20,679.58	1.92	0.00
2006	18,375.90	.00	0.00	0.00	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	0.00	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	0.00	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	0.00	484.58	58,402.22	.82	0.00
****	14,440,831.25	28,460.13-	33,940.09	4,045,261.59	10,278,235.05	4,196,536.29		0.00
CURR	12,852,250.17	21,944.21-	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96		0.00
DEIQ	1,588,581.08	6,515.92-	14,335.41-	42,464.82	159,420.34	1,414,825.33		0.00

JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,988,722,964	7,845,701	1,996,568,665	0.676500	12,900,525.67	10,410
2024	12,852,250.17	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96	0.00
ADJUSTMENT REFUNDS	21,944.21-	4,068.38-				0.00
2023	584,742.15	12,540.56-	27,306.01	107,527.82	464,673.77	0.00
ADJUSTMENT REFUNDS	861.57-	5,674.46-				0.00
2022	244,264.24	1,453.72-	10,537.42	28,609.32	214,201.20	0.00
ADJUSTMENT REFUNDS	202.94-	867.32-				0.00
2021	104,029.76	227.41-	2,766.04	6,563.94	97,238.41	0.00
ADJUSTMENT REFUNDS	34.38-	48.14-				0.00
2020	68,574.34	113.72-	1,087.30	3,152.49	65,308.13	0.00
ADJUSTMENT REFUNDS	.00	13.85-				0.00
2019	55,567.10	0.00	125.12	2,162.50	53,404.60	0.00
2018	45,927.75	0.00	144.49	925.67	45,002.08	0.00
2017	46,266.77	0.00	0.00	2,411.21	43,855.56	0.00
2016	43,573.39	0.00	66.96	1,383.22	42,190.17	0.00
2015	40,870.44	0.00	0.77	485.28	40,385.16	0.00
2014	36,099.33	0.00	105.24	545.74	35,553.59	0.00
2013	34,127.86	0.00	0.62	792.96	33,334.90	0.00
2012	32,946.02	0.00	53.75	697.37	32,248.65	0.00
2011	45,286.35	0.00	20.46	621.37	44,664.98	0.00
2010	29,130.83	0.00	150.63	709.76	28,421.07	0.00
2009	26,985.02	0.00	0.69	428.74	26,556.28	0.00
2008	23,855.19	0.00	51.22	414.50	23,440.69	0.00
2007	21,084.71	0.00	48.10	405.13	20,679.58	0.00
2006	18,375.90	0.00	0.00	359.65	18,016.25	0.00
2005	15,708.86	0.00	0.00	374.37	15,334.49	0.00
2004	12,278.27	0.00	0.00	364.72	11,913.55	0.00
2003	58,886.80	0.00	0.00	484.58	58,402.22	0.00
***	14,440,831.25	33,940.09	4,045,261.59	10,278,235.05	4,196,536.29	0.00
ADJUSTMENT REFUNDS	5,167.27-	10,672.15-				

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	0.687600	0.00	2

CURRENT YEAR

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00	0.00
ADJUSTMENT REFUNDS	34.38-	48.14-	0.00	0.00	0.00	0.00	0.00
2020	0.00	.00	0.00	0.00	0.00	0.00	0.00
ADJUSTMENT REFUNDS	.00	13.85-	0.00	0.00	0.00	0.00	0.00
2019	0.00	.00	0.00	0.00	0.00	0.00	0.00
****	0.00	.00	0.00	0.00	0.00	0.00	0.00
ADJUSTMENT REFUNDS	34.38-	61.99-					

JURISDICTION: 0037 CITY OF SAN JUAN

CURRENT YEAR		CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAYD ACCTS
		1,988,722,964	7,845,701	1,996,568,665	0.676500	12,900,525.67	10,410

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %

2024	12,852,250.17	21,944.21-	48,275.50	4,002,796.77	10,118,814.71	2,781,710.96	78.44
ADJUSTMENT REFUNDS		4,068.38-	4,068.38-				0.00
2023	584,742.15	5,792.37-	12,540.56-	27,306.01	107,527.82	464,673.77	18.79
ADJUSTMENT REFUNDS		861.57-	5,674.46-				0.00
2022	244,264.24	689.17-	1,453.72-	10,537.42	28,609.32	214,201.20	11.78
ADJUSTMENT REFUNDS		202.94-	867.32-				0.00
2021	104,029.76	34.38-	227.41-	2,766.04	6,563.94	97,238.41	6.32
ADJUSTMENT REFUNDS		34.38-	48.14-				0.00
2020	68,574.34	.00	113.72-	1,087.30	3,152.49	65,308.13	4.60
ADJUSTMENT REFUNDS		.00	13.85-				0.00
2019	55,567.10	.00	0.00	125.12	2,162.50	53,404.60	3.89
ADJUSTMENT REFUNDS		.00	0.00	144.49	925.67	45,002.08	2.02
2018	45,927.75	.00	0.00	0.00	2,411.21	43,855.56	5.21
2017	46,266.77	.00	0.00	66.96	1,383.22	42,190.17	3.17
2016	43,573.39	.00	0.00	0.77	485.28	40,385.16	1.19
2015	40,870.44	.00	0.00	105.24	545.74	35,553.59	1.51
2014	36,099.33	.00	0.00	0.62	792.96	33,334.90	2.32
2013	34,127.86	.00	0.00	53.75	697.37	32,248.65	2.12
2012	32,946.02	.00	0.00	20.46	621.37	44,664.98	1.37
2011	45,286.35	.00	0.00	150.63	709.76	28,421.07	2.44
2010	29,130.83	.00	0.00	0.69	428.74	26,556.28	1.59
2009	26,985.02	.00	0.00	51.22	414.50	23,440.69	1.74
2008	23,855.19	.00	0.00	48.10	405.13	20,679.58	1.92
2007	21,084.71	.00	0.00	0.00	359.65	18,016.25	1.96
2006	18,375.90	.00	0.00	0.00	374.37	15,334.49	2.38
2005	15,708.86	.00	0.00	0.00	364.72	11,913.55	2.97
2004	12,278.27	.00	0.00	0.00	484.58	58,402.22	.82
2003	58,886.80	.00	0.00	0.00			0.00
****	14,440,831.25	28,460.13-	33,940.09	4,045,261.59	10,278,235.05	4,196,536.29	0.00

ADJUSTMENT REFUNDS			10,672.15-				

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0037 CITY OF SAN JUAN

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EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	6,892,460.48	.00	.00	.00	6,892,460.48	.00	.00	.00	6,892,460.48
	I & S	.215700	3,226,354.23	.00	.00	.00	3,226,354.23	.00	.00	.00	3,226,354.23
	TOTAL	.676500	10,118,814.71	.00	.00	.00	10,118,814.71	.00	.00	.00	10,118,814.71
2023	M & O	.466400	74,133.01	.00	15,826.09	.00	89,959.10	18,327.11	.00	.00	108,286.21
	I & S	.210100	33,394.81	.00	7,129.13	.00	40,523.94	.00	.00	.00	40,523.94
	TOTAL	.676500	107,527.82	.00	22,955.22	.00	130,483.04	18,327.11	.00	.00	148,810.15
2022	M & O	.503300	21,284.64	.00	7,197.67	.00	28,482.31	5,438.15	.00	.00	33,920.46
	I & S	.173200	7,324.68	.00	2,476.86	.00	9,801.54	.00	.00	.00	9,801.54
	TOTAL	.676500	28,609.32	.00	9,674.53	.00	38,283.85	5,438.15	.00	.00	43,722.00
2021	M & O	.530200	5,061.34	.00	2,200.73	.00	7,262.07	1,294.56	.00	.00	8,556.63
	I & S	.157400	1,502.60	.00	653.35	.00	2,155.95	.00	.00	.00	2,155.95
	TOTAL	.687600	6,563.94	.00	2,854.08	.00	9,418.02	1,294.56	.00	.00	10,712.58
2020	M & O	.516400	2,350.49	.00	1,282.61	.00	3,633.10	662.02	.00	.00	4,295.12
	I & S	.176200	802.00	.00	437.64	.00	1,239.64	.00	.00	.00	1,239.64
	TOTAL	.692600	3,152.49	.00	1,720.25	.00	4,872.74	662.02	.00	.00	5,534.76
2019	M & O	.525900	1,626.29	.00	915.62	.00	2,541.91	386.31	.00	.00	2,928.22
	I & S	.173400	536.21	.00	301.88	.00	838.09	.00	.00	.00	838.09
	TOTAL	.699300	2,162.50	.00	1,217.50	.00	3,380.00	386.31	.00	.00	3,766.31
2018	M & O	.532000	704.22	.00	431.47	.00	1,135.69	157.37	.00	.00	1,293.06
	I & S	.167300	221.45	.00	135.70	.00	357.15	.00	.00	.00	357.15
	TOTAL	.699300	925.67	.00	567.17	.00	1,492.84	157.37	.00	.00	1,650.21
2017	M & O	.529100	1,824.34	.00	1,459.76	.00	3,284.10	561.69	.00	.00	3,845.79
	I & S	.170200	586.87	.00	469.59	.00	1,056.46	.00	.00	.00	1,056.46
	TOTAL	.699300	2,411.21	.00	1,929.35	.00	4,340.56	561.69	.00	.00	4,902.25
2016	M & O	.530400	1,049.13	.00	796.89	.00	1,846.02	255.29	.00	.00	2,101.31
	I & S	.168900	334.09	.00	253.77	.00	587.86	.00	.00	.00	587.86
	TOTAL	.699300	1,383.22	.00	1,050.66	.00	2,433.88	255.29	.00	.00	2,689.17
2015	M & O	.530400	368.06	.00	330.21	.00	698.27	92.95	.00	.00	791.22
	I & S	.168900	117.22	.00	105.17	.00	222.39	.00	.00	.00	222.39
	TOTAL	.699300	485.28	.00	435.38	.00	920.66	92.95	.00	.00	1,013.61
2014	M & O	.530400	413.92	.00	505.98	.00	919.90	165.99	.00	.00	1,085.89
	I & S	.168900	131.82	.00	161.13	.00	292.95	.00	.00	.00	292.95
	TOTAL	.699300	545.74	.00	667.11	.00	1,212.85	165.99	.00	.00	1,378.84
2013	M & O	.549300	589.72	.00	736.13	.00	1,325.85	70.01	.00	.00	1,395.86
	I & S	.189300	203.24	.00	253.70	.00	456.94	.00	.00	.00	456.94
	TOTAL	.738600	792.96	.00	989.83	.00	1,782.79	70.01	.00	.00	1,852.80

TAX COLLECTION SYSTEM
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EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	520.25	.00	709.11	.00	1,229.36	20.64	.00	1,250.00
	I & S	.187600	177.12	.00	241.42	.00	418.54	.00	.00	418.54
	TOTAL	.738600	697.37	.00	950.53	.00	1,647.90	20.64	.00	1,668.54
2011	M & O	.567500	477.44	.00	792.69	.00	1,270.13	247.95	.00	1,518.08
	I & S	.171100	143.93	.00	238.98	.00	382.91	.00	.00	382.91
	TOTAL	.738600	621.37	.00	1,031.67	.00	1,653.04	247.95	.00	1,900.99
2010	M & O	.586100	563.21	.00	1,006.06	.00	1,569.27	296.62	.00	1,865.89
	I & S	.152500	146.55	.00	261.75	.00	408.30	.00	.00	408.30
	TOTAL	.738600	709.76	.00	1,267.81	.00	1,977.57	296.62	.00	2,274.19
2009	M & O	.585800	340.05	.00	626.97	.00	967.02	174.96	.00	1,141.98
	I & S	.152800	88.69	.00	163.53	.00	252.22	.00	.00	252.22
	TOTAL	.738600	428.74	.00	790.50	.00	1,219.24	174.96	.00	1,394.20
2008	M & O	.540500	320.36	.00	614.49	.00	934.85	164.86	.00	1,099.71
	I & S	.158800	94.14	.00	180.54	.00	274.68	.00	.00	274.68
	TOTAL	.699300	414.50	.00	795.03	.00	1,209.53	164.86	.00	1,374.39
2007	M & O	.540900	313.36	.00	665.11	.00	978.47	188.52	.00	1,166.99
	I & S	.158400	91.77	.00	194.77	.00	286.54	.00	.00	286.54
	TOTAL	.699300	405.13	.00	859.88	.00	1,265.01	188.52	.00	1,453.53
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	337.66
1998	M & O	.620441	118.37	.00	307.73	.00	426.10	61.43	.00	487.53
	I & S	.102421	19.53	.00	50.80	.00	70.33	.00	.00	70.33
	TOTAL	.722862	137.90	.00	358.53	.00	496.43	61.43	.00	557.86
1993	M & O	.696210	13.83	.00	39.56	.00	53.39	6.60	.00	59.99
	I & S	.171860	3.41	.00	9.76	.00	13.17	.00	.00	13.17
	TOTAL	.868070	17.24	.00	49.32	.00	66.56	6.60	.00	73.16

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.696210	125.61	.00	374.31	.00	499.92	62.73	.00	562.65
	I & S	.171860	31.00	.00	92.41	.00	123.41	.00	.00	123.41
	TOTAL	.868070	156.61	.00	466.72	.00	623.33	62.73	.00	686.06
1991	M & O	.699300	74.44	.00	230.76	.00	305.20	38.39	.00	343.59
	I & S	.162350	17.28	.00	53.57	.00	70.85	.00	.00	70.85
	TOTAL	.861650	91.72	.00	284.33	.00	376.05	38.39	.00	414.44
ALL	M & O		7,005,640.35	.00	39,225.16	.00	7,044,865.51	.00	.00	7,073,964.99
ALL	I & S		3,272,594.70	.00	14,518.36	.00	3,287,113.06	.00	.00	3,287,113.06
ALL	TOTAL		10,278,235.05	.00	53,743.52	.00	10,331,978.57	29,099.48	.00	10,361,078.05
DLQ	M & O		113,179.87	.00	39,225.16	.00	152,405.03	29,099.48	.00	181,504.51
DLQ	I & S		46,240.47	.00	14,518.36	.00	60,758.83	.00	.00	60,758.83
DLQ	TOTAL		159,420.34	.00	53,743.52	.00	213,163.86	29,099.48	.00	242,263.34
CURR	M & O		6,892,460.48	.00	.00	.00	6,892,460.48	.00	.00	6,892,460.48
CURR	I & S		3,226,354.23	.00	.00	.00	3,226,354.23	.00	.00	3,226,354.23
CURR	TOTAL		10,118,814.71	.00	.00	.00	10,118,814.71	.00	.00	10,118,814.71

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	6,892,460.48	.00	.00	.00	6,892,460.48	.00	.00	6,892,460.48
	I & S	.215700	3,226,354.23	.00	.00	.00	3,226,354.23	.00	.00	3,226,354.23
	TOTAL	.676500	10,118,814.71	.00	.00	.00	10,118,814.71	.00	.00	10,118,814.71
2023	M & O	.466400	74,133.01	.00	15,826.09	.00	89,959.10	18,327.11	.00	108,286.21
	I & S	.210100	33,394.81	.00	7,129.13	.00	40,523.94	.00	.00	40,523.94
	TOTAL	.676500	107,527.82	.00	22,955.22	.00	130,483.04	18,327.11	.00	148,810.15
2022	M & O	.503300	21,284.64	.00	7,197.67	.00	28,482.31	5,438.15	.00	33,920.46
	I & S	.173200	7,324.68	.00	2,476.86	.00	9,801.54	.00	.00	9,801.54
	TOTAL	.676500	28,609.32	.00	9,674.53	.00	38,283.85	5,438.15	.00	43,722.00
2021	M & O	.530200	5,061.34	.00	2,200.73	.00	7,262.07	1,294.56	.00	8,556.63
	I & S	.157400	1,502.60	.00	653.35	.00	2,155.95	.00	.00	2,155.95
	TOTAL	.687600	6,563.94	.00	2,854.08	.00	9,418.02	1,294.56	.00	10,712.58
2020	M & O	.516400	2,350.49	.00	1,282.61	.00	3,633.10	662.02	.00	4,295.12
	I & S	.176200	802.00	.00	437.64	.00	1,239.64	.00	.00	1,239.64
	TOTAL	.692600	3,152.49	.00	1,720.25	.00	4,872.74	662.02	.00	5,534.76
2019	M & O	.525900	1,626.29	.00	915.62	.00	2,541.91	386.31	.00	2,928.22
	I & S	.173400	536.21	.00	301.88	.00	838.09	.00	.00	838.09
	TOTAL	.699300	2,162.50	.00	1,217.50	.00	3,380.00	386.31	.00	3,766.31
2018	M & O	.532000	704.22	.00	431.47	.00	1,135.69	157.37	.00	1,293.06
	I & S	.167300	221.45	.00	135.70	.00	357.15	.00	.00	357.15
	TOTAL	.699300	925.67	.00	567.17	.00	1,492.84	157.37	.00	1,650.21
2017	M & O	.529100	1,824.34	.00	1,459.76	.00	3,284.10	561.69	.00	3,845.79
	I & S	.170200	586.87	.00	469.59	.00	1,056.46	.00	.00	1,056.46
	TOTAL	.699300	2,411.21	.00	1,929.35	.00	4,340.56	561.69	.00	4,902.25
2016	M & O	.530400	1,049.13	.00	796.89	.00	1,846.02	255.29	.00	2,101.31
	I & S	.168900	334.09	.00	253.77	.00	587.86	.00	.00	587.86
	TOTAL	.699300	1,383.22	.00	1,050.66	.00	2,433.88	255.29	.00	2,689.17
2015	M & O	.530400	368.06	.00	330.21	.00	698.27	92.95	.00	791.22
	I & S	.168900	117.22	.00	105.17	.00	222.39	.00	.00	222.39
	TOTAL	.699300	485.28	.00	435.38	.00	920.66	92.95	.00	1,013.61
2014	M & O	.530400	413.92	.00	505.98	.00	919.90	165.99	.00	1,085.89
	I & S	.168900	131.82	.00	161.13	.00	292.95	.00	.00	292.95
	TOTAL	.699300	545.74	.00	667.11	.00	1,212.85	165.99	.00	1,378.84
2013	M & O	.549300	589.72	.00	736.13	.00	1,325.85	70.01	.00	1,395.86
	I & S	.189300	203.24	.00	253.70	.00	456.94	.00	.00	456.94
	TOTAL	.738600	792.96	.00	989.83	.00	1,782.79	70.01	.00	1,852.80

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	520.25	.00	709.11	.00	1,229.36	20.64	.00	.00	1,250.00
	I & S	.187600	177.12	.00	241.42	.00	418.54	.00	.00	.00	418.54
	TOTAL	.738600	697.37	.00	950.53	.00	1,647.90	20.64	.00	.00	1,668.54
2011	M & O	.567500	477.44	.00	792.69	.00	1,270.13	247.95	.00	.00	1,518.08
	I & S	.171100	143.93	.00	238.98	.00	382.91	.00	.00	.00	382.91
	TOTAL	.738600	621.37	.00	1,031.67	.00	1,653.04	247.95	.00	.00	1,900.99
2010	M & O	.586100	563.21	.00	1,006.06	.00	1,569.27	296.62	.00	.00	1,865.89
	I & S	.152500	146.55	.00	261.75	.00	408.30	.00	.00	.00	408.30
	TOTAL	.738600	709.76	.00	1,267.81	.00	1,977.57	296.62	.00	.00	2,274.19
2009	M & O	.585800	340.05	.00	626.97	.00	967.02	174.96	.00	.00	1,141.98
	I & S	.152800	88.69	.00	163.53	.00	252.22	.00	.00	.00	252.22
	TOTAL	.738600	428.74	.00	790.50	.00	1,219.24	174.96	.00	.00	1,394.20
2008	M & O	.540500	320.36	.00	614.49	.00	934.85	164.86	.00	.00	1,099.71
	I & S	.158800	94.14	.00	180.54	.00	274.68	.00	.00	.00	274.68
	TOTAL	.699300	414.50	.00	795.03	.00	1,209.53	164.86	.00	.00	1,374.39
2007	M & O	.540900	313.36	.00	665.11	.00	978.47	188.52	.00	.00	1,166.99
	I & S	.158400	91.77	.00	194.77	.00	286.54	.00	.00	.00	286.54
	TOTAL	.699300	405.13	.00	859.88	.00	1,265.01	188.52	.00	.00	1,453.53
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	.00	337.66
1998	M & O	.620441	118.37	.00	307.73	.00	426.10	61.43	.00	.00	487.53
	I & S	.102421	19.53	.00	50.80	.00	70.33	.00	.00	.00	70.33
	TOTAL	.722862	137.90	.00	358.53	.00	496.43	61.43	.00	.00	557.86
1993	M & O	.696210	13.83	.00	39.56	.00	53.39	6.60	.00	.00	59.99
	I & S	.171860	3.41	.00	9.76	.00	13.17	.00	.00	.00	13.17
	TOTAL	.868070	17.24	.00	49.32	.00	66.56	6.60	.00	.00	73.16

02/07/2025 11:15:30 4757947
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2024 THRU 01/31/2025
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 64
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
1992	M & O	.696210	125.61	.00	374.31	.00	499.92	62.73	.00	562.65
	I & S	.171860	31.00	.00	92.41	.00	123.41	.00	.00	123.41
	TOTAL	.868070	156.61	.00	466.72	.00	623.33	62.73	.00	686.06
1991	M & O	.699300	74.44	.00	230.76	.00	305.20	38.39	.00	343.59
	I & S	.162350	17.28	.00	53.57	.00	70.85	.00	.00	70.85
	TOTAL	.861650	91.72	.00	284.33	.00	376.05	38.39	.00	414.44
ALL	M & O		7,005,640.35	.00	39,225.16	.00	7,044,865.51	29,099.48	.00	7,073,964.99
ALL	I & S		3,272,594.70	.00	14,518.36	.00	3,287,113.06	.00	.00	3,287,113.06
ALL	TOTAL		10,278,235.05	.00	53,743.52	.00	10,331,978.57	29,099.48	.00	10,361,078.05
DIQ	M & O		113,179.87	.00	39,225.16	.00	152,405.03	29,099.48	.00	181,504.51
DIQ	I & S		46,240.47	.00	14,518.36	.00	60,758.83	.00	.00	60,758.83
DIQ	TOTAL		159,420.34	.00	53,743.52	.00	213,163.86	29,099.48	.00	242,263.34
CURR	M & O		6,892,460.48	.00	.00	.00	6,892,460.48	.00	.00	6,892,460.48
CURR	I & S		3,226,354.23	.00	.00	.00	3,226,354.23	.00	.00	3,226,354.23
CURR	TOTAL		10,118,814.71	.00	.00	.00	10,118,814.71	.00	.00	10,118,814.71

FISCAL START: 10/01/2024 END: 09/30/2025

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
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CURRENT YEAR	1,988,722,964	7,845,701		1,996,568,665		00.676500		12,900,525.67		10,410	
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	48,275.50	48,275.50	10,118,814.71	10,118,814.71	2,781,710.96	78.44	0.00
2023	584,742.15	12,540.56	12,540.56	107,527.82	107,527.82	464,673.77	18.79	0.00
2022	244,264.24	1,453.72	1,453.72	28,609.32	28,609.32	214,201.20	11.78	0.00
2021	104,029.76	227.41	227.41	6,563.94	6,563.94	97,238.41	6.32	0.00
2020	68,574.34	113.72	113.72	3,152.49	3,152.49	65,308.13	4.60	0.00
2019	55,567.10	.00	.00	2,162.50	2,162.50	53,404.60	3.89	0.00
2018	45,927.75	.00	.00	925.67	925.67	45,002.08	2.02	0.00
2017	46,266.77	.00	.00	2,411.21	2,411.21	43,855.56	5.21	0.00
2016	43,573.39	.00	.00	1,383.22	1,383.22	42,190.17	3.17	0.00
2015	40,870.44	.00	.00	485.28	485.28	40,385.16	1.19	0.00
2014	36,099.33	.00	.00	545.74	545.74	35,553.59	1.51	0.00
2013	34,127.86	.00	.00	792.96	792.96	33,334.90	2.32	0.00
2012	32,946.02	.00	.00	697.37	697.37	32,248.65	2.12	0.00
2011	45,286.35	.00	.00	621.37	621.37	44,664.98	1.37	0.00
2010	29,130.83	.00	.00	709.76	709.76	28,421.07	2.44	0.00
2009	26,985.02	.00	.00	428.74	428.74	26,556.28	1.59	0.00
2008	23,855.19	.00	.00	414.50	414.50	23,440.69	1.74	0.00
2007	21,084.71	.00	.00	405.13	405.13	20,679.58	1.92	0.00
2006	18,375.90	.00	.00	359.65	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	.00	374.37	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	.00	364.72	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	.00	484.58	484.58	58,402.22	.82	0.00
***	14,440,831.25	33,940.09	33,940.09	10,278,235.05	10,278,235.05	4,196,536.29		0.00
CURR	12,852,250.17	48,275.50	48,275.50	10,118,814.71	10,118,814.71	2,781,710.96		0.00
DELO	1,588,581.08	14,335.41	14,335.41	159,420.34	159,420.34	1,414,825.33		0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	.00	0.00	0.00	0.00	0.00		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	0.00	.00	0.00	0.00	0.00	0.00		0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,988,722,964	7,845,701	1,996,568,665	00.676500	12,900,525.67	10,410

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	48,275.50	48,275.50	10,118,814.71	10,118,814.71	2,781,710.96	78.44	0.00
2023	584,742.15	12,540.56	12,540.56	107,527.82	107,527.82	464,673.77	18.79	0.00
2022	244,264.24	1,453.72	1,453.72	28,609.32	28,609.32	214,201.20	11.78	0.00
2021	104,029.76	227.41	227.41	6,563.94	6,563.94	97,238.41	6.32	0.00
2020	68,574.34	113.72	113.72	3,152.49	3,152.49	65,308.13	4.60	0.00
2019	55,567.10	.00	0.00	2,162.50	2,162.50	53,404.60	3.89	0.00
2018	45,927.75	.00	0.00	925.67	925.67	45,002.08	2.02	0.00
2017	46,266.77	.00	0.00	2,411.21	2,411.21	43,855.56	5.21	0.00
2016	43,573.39	.00	0.00	1,383.22	1,383.22	42,190.17	3.17	0.00
2015	40,870.44	.00	0.00	485.28	485.28	40,385.16	1.19	0.00
2014	36,099.33	.00	0.00	545.74	545.74	35,553.59	1.51	0.00
2013	34,127.86	.00	0.00	792.96	792.96	33,334.90	2.32	0.00
2012	32,946.02	.00	0.00	697.37	697.37	32,248.65	2.12	0.00
2011	45,286.35	.00	0.00	621.37	621.37	44,664.98	1.37	0.00
2010	29,130.83	.00	0.00	709.76	709.76	28,421.07	2.44	0.00
2009	26,985.02	.00	0.00	428.74	428.74	26,556.28	1.59	0.00
2008	23,855.19	.00	0.00	414.50	414.50	23,440.69	1.74	0.00
2007	21,084.71	.00	0.00	405.13	405.13	20,679.58	1.92	0.00
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	484.58	484.58	58,402.22	.82	0.00
***	14,440,831.25	33,940.09	33,940.09	10,278,235.05	10,278,235.05	4,196,536.29		0.00
CURR	12,852,250.17	48,275.50	48,275.50	10,118,814.71	10,118,814.71	2,781,710.96		0.00
DELQ	1,588,581.08	14,335.41	14,335.41	159,420.34	159,420.34	1,414,825.33		0.00

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENTITION PENALTY	P & I COLLECTED	RENTITION P & I	RENTITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0029 CITY OF HIDALGO BY COUNTY 108			14,059.67	1,675.71	0.00	0.00	0.00	83.80	13,975.87
DELQ FOR 0029 CITY OF HIDALGO BY COUNTY 108			14,059.67	1,675.71	0.00	0.00	0.00	83.80	13,975.87
TOTAL FOR 0029 CITY OF HIDALGO BY COUNTY 108			8,231.99-	3,185.24-	1,917.49-	1.95	0.00	159.15-	9,990.33-
			8,231.99-	3,185.24-	1,917.49-	1.95	0.00	159.15-	9,990.33-
			5,827.68	1,509.53-	1,917.49-	1.95	0.00	75.35-	3,985.54
			5,827.68	1,509.53-	1,917.49-	1.95	0.00	75.35-	3,985.54
CURR FOR 0032 CITY OF MISSION BY COUNTY 108			54,639.44	4,959.49	0.00	0.00	0.00	247.97	54,391.47
DELQ FOR 0032 CITY OF MISSION BY COUNTY 108			54,639.44	4,959.49	0.00	0.00	0.00	247.97	54,391.47
TOTAL FOR 0032 CITY OF MISSION BY COUNTY 108			1,583.50	147.65	473.76	60.53	0.00	10.39	2,046.87
			1,583.50	147.65	473.76	60.53	0.00	10.39	2,046.87
			56,222.94	5,107.14	473.76	60.53	0.00	258.36	56,438.34
			56,222.94	5,107.14	473.76	60.53	0.00	258.36	56,438.34
CURR FOR 0033 CITY OF PHARR BY COUNTY 108			179,572.32	17,814.32	0.00	0.00	0.00	890.76	178,681.56
DELQ FOR 0033 CITY OF PHARR BY COUNTY 108			179,572.32	17,814.32	0.00	0.00	0.00	890.76	178,681.56
TOTAL FOR 0033 CITY OF PHARR BY COUNTY 108			1,889.51	274.23	478.38	68.08	0.00	17.12	2,350.77
			1,889.51	274.23	478.38	68.08	0.00	17.12	2,350.77
			181,461.83	18,088.55	478.38	68.08	0.00	907.88	181,032.33
			181,461.83	18,088.55	478.38	68.08	0.00	907.88	181,032.33
CURR FOR 0034 CITY OF PENITAS BY COUNTY 108			4,504.17	409.48	0.00	0.00	0.00	20.47	4,483.70
DELQ FOR 0034 CITY OF PENITAS BY COUNTY 108			4,504.17	409.48	0.00	0.00	0.00	20.47	4,483.70
TOTAL FOR 0034 CITY OF PENITAS BY COUNTY 108			55.84	5.08	13.40	1.22	0.00	0.31	68.93
			55.84	5.08	13.40	1.22	0.00	0.31	68.93
			4,560.01	414.56	13.40	1.22	0.00	20.78	4,552.63
			4,560.01	414.56	13.40	1.22	0.00	20.78	4,552.63
CURR FOR 0035 CITY OF LA JOYA BY COUNTY 108			1,814.22	164.94	0.00	0.00	0.00	8.25	1,805.97
DELQ FOR 0035 CITY OF LA JOYA BY COUNTY 108			1,814.22	164.94	0.00	0.00	0.00	8.25	1,805.97
TOTAL FOR 0035 CITY OF LA JOYA BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,814.22	164.94	0.00	0.00	0.00	8.25	1,805.97
			1,814.22	164.94	0.00	0.00	0.00	8.25	1,805.97
CURR FOR 0036 CITY OF PROGRESO BY COUNTY 108			6,344.13	576.74	0.00	0.00	0.00	28.83	6,315.30
DELQ FOR 0036 CITY OF PROGRESO BY COUNTY 108			6,344.13	576.74	0.00	0.00	0.00	28.83	6,315.30
TOTAL FOR 0036 CITY OF PROGRESO BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			6,344.13	576.74	0.00	0.00	0.00	28.83	6,315.30
			6,344.13	576.74	0.00	0.00	0.00	28.83	6,315.30
CURR FOR 0037 CITY OF SAN JUAN BY COUNTY 108			36,054.38	3,391.87	0.00	0.00	0.00	169.57	35,884.81
DELQ FOR 0037 CITY OF SAN JUAN BY COUNTY 108			36,054.38	3,391.87	0.00	0.00	0.00	169.57	35,884.81
TOTAL FOR 0037 CITY OF SAN JUAN BY COUNTY 108			1,306.78	231.03	382.66	61.72	0.00	14.64	1,674.80
			1,306.78	231.03	382.66	61.72	0.00	14.64	1,674.80
			37,361.16	3,622.90	382.66	61.72	0.00	184.21	37,559.61
			37,361.16	3,622.90	382.66	61.72	0.00	184.21	37,559.61

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
FEBRUARY 25, 2025

Consider Approval of City Commission Meeting Minutes:

- November 26, 2024

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of City Commission Meeting Minutes:

- November 26, 2024

RECOMMENDATION:

Approval of minutes.

PREPARED BY:

Brenda Escalante,
City Secretary

APPROVED BY:

Tirso Garza, Interim City
Manager

MINUTES OF REGULAR CALLED MEETING OF THE CITY OF SAN JUAN COMMISSION

DATE: Tuesday, November 26, 2024

TIME: 6:00 p.m.

PLACE: Amigos Del Valle
601 W. 1st Street
San Juan, Texas 78589

MEMBERS PRESENT: Mario Garza, Mayor
Marco “Markie” Villegas, Mayor Pro-Tem
Ernesto “Neto” Guajardo, Commissioner
Adina “Dina” Santillan, Commissioner
Jesus “Jesse” Ramirez, Commissioner
Rick Palacios, City Attorney

STAFF PRESENT: Benjamin Arjona, City Manager
Brenda Escalante, City Secretary
Tirso Garza, Fire Chief
Leandro Sifuentes, Chief of Police
Leroy Gonzales, Director of Finance
Adelaida Cordero, Director of Human Resources
Christina Perez, Interim Library Director
Monica Gomez, Director of Planning
Israel Garza, Director of Sanitation/Public Works
Juan Carlos Martínez, Director of Utilities
Mary Enriquez, Court Administrator
Greg, Director of Information Technology
Ruben Guajardo, Director of Parks & Recreation/PAL Director

ORDER OF BUSINESS

- I. CALL MEETING TO ORDER:**
Mayor Mario Garza called meeting to order at 6:00 p.m.
- II. INVOCATION**
Benjamin Arjona, City Manager led the invocation.
- III. PLEDGE OF ALLEGIANCE**
Mayor Mario Garza led the Pledge of Allegiance.
- IV. PUBLIC COMMENTS**
Luis Pena asked to remove his public comment submission.
- V. PRESENTATIONS**
 - A. Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.**

**CITY OF SAN JUAN
CITY COMMISSION MEETING
TUESDAY, NOVEMBER 26, 2024**

- 1. Department of Finance Monthly Report.**
- 2. Fire Department Monthly Report.**
- 3. Police Department Monthly Report.**
- 4. Municipal Court Monthly Report.**
- 5. Department of Utilities Monthly Report.**

DISCUSSION: Commissioner Jesus “Jesse” Ramirez asked Leroy Gonzales, Director of Finance, in regards to his report, he included the general fund budget, and he has the utility and sanitation fund, to which Mr. Gonzales stated there was a correction as there is only one utility fund. Commissioner Ramirez asked if items get tagged when purchased, to which Mr. Gonzales replied yes, they do. Commissioner Ramirez asked Fire Chief Tirso Garza if the volunteer fire department was still active since he was aware they hadn’t met. Chief Garza stated that they are planning on meeting the first Monday of December. Commissioner Ramirez asked Chief Garza what the average response time for MedCare was; Chief Garza replied 9:59. Commissioner Ramirez stated he noticed there were about 10 that were over 15 minutes, and that concerned him. He also asked Chief Garza to bring it to MedCare’s attention. Commissioner Ernest “Neto” Guajardo asked Chief Garza how they were doing it as Raul Longoria and Veterans were closed. Chief Garza stated that they are taking Cesar Chavez to get to the Southside, but effective today, after speaking to Mr. Arjona, he brought the crews to the new station. Commissioner Adina “Dina” Santillan requested that Chief Garza add the company name to the yearly inspection report. According to Commissioner Santillan, she noticed that there were ten court hearings with Judge Hernandez and eight with Robert Garza. She inquired as to whether those were the only court hearings the city held that month. They also had magistrates, according to Court Administrator Mary Enriquez. Commissioner Ramirez inquired as to whether the city had ever implemented an amnesty program, Ms. Enriquez replied that they were considering doing so for the months of February through April.

VI. PUBLIC HEARING/ORDINANCES

- A. Consider the Second Public Hearing for a Voluntary Annexation Petition of the 7.82-Acre Tract of Land out of Lot 12, Block 27, Alamo Land and Sugar Company's Subdivision, as Requested by OC Development, LTD.**

DISCUSSION: Monica Gomez, Interim Director of Planning and Zoning, stated that this was the second public hearing for a voluntary petition. The petition was submitted by OC Development, LTD, for a 7.82-acre tract of land. The property is situated out of Lot 12, Block 27, Alamo Land and Sugar Company's Subdivision, approximately a quarter mile west of Cesar Chavez Road and along the south side of Hall Acres Road. Mrs. Gomez stated that the City Commission accepted the petition at its meeting on October 22, 2024. The first public hearing was presented before the Commission on November 12, 2024, and was advertised in the newspaper. No comments were received in favor of or against the request. Staff recommends approval of the request.

Commissioner Adina “Dina” Santillan opened the Public Hearing at 6:09 p.m.

Commissioner Adina “Dina” Santillan closed the Public Hearing at 6:10 p.m.

Commissioner Jesus “Jesse” Ramirez motion to approve and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (3-0).

VII. RESOLUTIONS

- A. Consideration and Action on a Resolution Submitting Entitlement Vote for Candidate(s) to the Hidalgo County Appraisal District Board of Directors 2025-2027.**

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DISCUSSION: Benjamin Arjona, City Manager, confirmed that the Appraisal District's packet was available. Mr. Arjona noted that the commission holds 55 votes. Ricardo Palacios, City Attorney, advised that the city commission should now allocate those votes to the nominees identified through the nomination process.

Commissioner Jesus “Jesse” Ramirez motion to allocate 27 votes to Fernando Castillo and 28 votes to Peter Garcia and Commissioner Adina “Dina” Santillan seconded the motion. Motion Passed (3-0)

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

A. Discussion on Update Regarding Vexus Fiber, LLC.

DISCUSSION: Benjamin Arjona, City Manager, stated that, as requested in the last meeting, Vexus Fiber was present to give an update. Commissioner Jesus “Jesse” Ramirez asked for an update on their last meeting and the agreement as to them providing a public service announcement that the city would be able to put on our Facebook page. Pat Karr, Director of IT, stated they are currently working on it. He also stated that he spoke to Mark Bookout, who is one of the VPs for the region, as they were going to work in coordination with him and Vexus to put up a good flyer. Mr. Karr informed the commission that they had prioritized some of the Noche de Paz in lieu of this. Commissioner Ramirez mentioned that it was his understanding that this was going to come from them and not the city. Alex Montalvo, construction manager, stated that as they do construction on the subdivisions wherever they’re building, they put up signs with their contact information. He also mentioned that he would share his business card, and the city could share it with anybody. He reassured the commission that if there are any issues, broken pipes, or broken sewage, they will make sure they take care of it. Commissioner Ramirez stated that he appreciates that, but that’s why they met with Mr. Bookout, as they don’t want to be getting those phone calls to give them the number, and they wanted that number to be available. Commissioner Santillan asked Mr. Arjona to please schedule another meeting to address all those concerns.

B. Preliminary and Final Plat Approval for Rafael Estates Subdivision being a 24.74-acre tract of land out of Lots 14 and 15, Stewart’s Addition to the Conway Gardens and Lot 14, Block 27, Alamo Land and Sugar Company’s Subdivision, located approximately a quarter of a mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley and Associates, Inc.

DISCUSSION: Monica Gomez, Interim Director of Planning & Zoning stated this was a preliminary and final plat approval of the Rafael Estates Subdivision which is a 24.74-acre tract of land located approximately a quarter of a mile East from Stuart Road along the Southside of Hall Acres Road. Mrs. Gomez, mentioned that the develop was proposing a two hundred thirty-nine lot residential subdivision Water service belongs to the Military Water Supply Corporation and Sewer service by the City of San Juan. She further stated the subdivision is located in a flood zone “B”- areas between limits of the 100-year and 500-year, according to the FEMA Map.

The developer is requesting the following variances:

1. To not comply with the 60-foot frontage for lots. They are proposing 55 feet for Lots 134-150, 153, 181, 203-219, and 222-238.
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lot 182.
3. To not comply with the 800-foot block length. They are proposing 1,075 feet.
4. To not comply with the 15-foot utility easement. They are proposing 10 feet.
5. To not comply with the 20-foot rear setback. They are proposing 10 feet.
6. To not comply with the 6-foot side setback for non-corner lots. They are proposing 5 feet.
7. To allow sanitary sewer manholes fiberglass monolithic open bottom with a concrete foundation poured in place.

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8. To not comply with the 100-foot lot depth. They are proposing 96.86 feet for Lots 191-193 and proposing 96.86 feet to 99.23 feet for Lots 152-171.
9. To not comply with the 6,500 square feet lot area for corner lots for the Single-Family Residential District (R-S). They are proposing 6,049.18 square feet for Lot 168 and proposed 6,386.41 square feet for Lots 191 and 193.

Mrs. Gomez, informed the commission that the variances herein requested have been approved for other subdivisions. The only variance not previously approved is no.3 since it was recently adopted. Mrs. Gomez stated staff recommends denial of the subdivision plat along with the variances as it opposes the subdivision ordinance and the Standard Manual Adopted by the city. She further stated the Planning and Zoning Commission recommends approval of the preliminary and final plat. Additional fire hydrants shall be located every 500 feet of the existing fire hydrant for residential use and 300 feet for commercial use. Water lines shall be looped to the 8-inch water line, as per San Juan Fire Department requirements. Commissioner Adina “Dina” Santillan asked for confirmation as the planning and zoning commission approved but staff recommended denial due to all the variances that are being requested. Commissioner Jesus “Jesse” Ramirez stated that this opposes the subdivision standard manual, Mrs. Gomez replied that that was correct. Commissioner Ramirez asked the reason to why the Pt. 2 commission approved the request and Mrs. Gomez stated as they have approved it in the past on other subdivisions in the past two years. Benjamin Arjona, City Manager asked what items were the ones that were denied, Mrs. Gomez states it was the block length is 600 instead of the 800. Commissioner Ramirez asked if the city would be going with the old requirements and would they still be asking for these variances, Mrs. Gomez replied yes. Commissioner Santillan asked for the names of the subdivision they have approved this for. Mrs. Gomez stated Valley Ranch I, II, III, Meadows on Ridge and Carroll Estates. Commissioner Eddie Cantu stated that obviously they work within the city ordinances as much as possible but because of the width, length and the different sizes of the properties on certain lots they’ve to ask for variances..

Commissioner Adina “Dina” Santillan motion to table this item and was seconded by commissioner Jesus “Jesse” Ramirez. Motion Passed (3-0)

- C. Preliminary and Final Plat Approval for Villas de Angelina Subdivision being a 14.64-acre tract of land out of Lot 12, Block 27, Alamo Land and Sugar Company’s Subdivision, located approximately a quarter of a mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley and Associates, Inc.**

Commissioner Adina “Dina” Santillan motion to table this item and was seconded by commissioner Jesus “Jesse” Ramirez. Motion Passed (3-0)

- D. Discussion and Possible Action to Authorize the City Manager to Declare as Surplus and for Final Disposal for Auction.**

DISCUSSION: Israel Garza, Director of Sanitation stated these vehicles are outdated and are requiring too much maintenance, costing the city a high amount of money and staff recommends approval as presented. Commissioner Adina “Dina” Santillan asked for the date of the auction. Mr. Garza replied that the date is set for January 14th. Commissioner Santillan also asked where do the funds go to which Leroy Gonzales, Director of Finance replied that they go into the general fund and for the trucks they go into the Sanitation fund.

Commissioner Jesus “Jesse” Ramirez motion to approve and was seconded by commissioner Ernesto “Neto” Guajardo. Motion Passed (3-0)

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E. Discussion and Possible Action to Request Assistance from the Health and Environmental Services within the San Juan City Limits.

DISCUSSION: Monica Gomez, Interim Director of Planning & Zoning stated that no action was taken on this item at the last city meeting. Mrs. Gomez stated that they had a meeting with Mr. Luis Galvan from the Hidalgo County Health Department and discussed the type of inspections they conduct for new businesses and restaurants. She further stated that if the city signs the contract, they will be able to come every day to conduct inspections. Mrs. Gomez recommended to work with the Hidalgo County Health Department for this year as we don't have the budget to continue with the health department. Commissioner Adina "Dina" Santillan stated that one of their concerns was their turn around time for inspections or complaints. Mrs. Gomez stated that Mr. Galvan told her that they would be able to conduct inspections every day and also, they looked into some of the businesses here in the city to which it was made aware that they are not in compliance. Commissioner Santillan, if in the case there was an after-hours complaint who would they contact. Mrs. Gomez replied to the county. Commissioner Santillan asked if there was any way to display the number. Commissioner Jesus "Jesse" Ramirez inquired about how the fees collected were going to be handled or what would the city have to pay the county. Mrs. Gomez stated all fees would be collected by the county.

Commissioner Jesus "Jesse" Ramirez motion to approve and was seconded by Commissioner Ernesto "Neto" Guajardo. Motion Passes (3-0)

IX. CONSENT AGENDA

- A. Consider Second and Final Reading of an Ordinance Providing for the Conditional Use Permit for the Sale of Alcoholic Beverages (MB – Mixed Beverage Permit and LB – Mixed Beverage Late Hours Permit) at Home2 Suites by Hilton, Located at 1003 E. Carroll Road, Legally Described as Lot 4, Plaza San Juan Subdivision, as Requested by San Juan Foodservice, LLC.**
- B. Consider Second Public Hearing of an Ordinance Providing for the Rezoning Request from Single-Family Residence District (R-S) to General Business District (C-2) of Lot 2, Nadia Estates Subdivision, as Requested by Chris Lee.**
- C. Consider Approval of the City of San Juan 2024 Tax Roll Certificate.**

Commissioner Jesus "Jesse" Ramirez motion to approve and seconded by Commissioner Ernesto "Neto" Guajardo. Motion Passed (3-0)

X. EXECUTIVE SESSION

- A. The San Juan City Commission Will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).**
 - 1. Pursuant to Section 551.074 (Personnel Matters) and 551.071 (Consultation with Attorney) of the Texas Government Code, Discussion and Possible Action Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee. (Director of Planning and Zoning, Director of Library, and Municipal Judge(s))**

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Commissioner Ernesto “Neto” Guajardo motion to enter into executive session at 6:40 p.m. and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (3-0)

Commissioner Jesus “Jesse” Ramirez motion to Reconvene at 7:28 p.m. and was seconded by Commissioner Ernesto “Neto” Guajardo. Motion Passed (3-0)

XI. RECONVENE

A. The City Commission Will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

- 1. Pursuant to Section 551.074 (Personnel Matters) and 551.071 (Consultation with Attorney) of the Texas Government Code, Discussion and Possible Action Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee. (Director of Planning and Zoning, Director of Library, and Municipal Judge(s).**

Commissioner Adina “Dina” Santillan motion to extend the offer to Mr. Jorge Garcia for the position of Director of the Planning and Zoning with salary to be negotiated as discussed under executive session with the alternative to be Joanna Maldonado. Commissioner Ernesto “Neto” Guajardo seconded the motion. Motion Passed (3-0)

Commissioner Adina “Dina” Santillan motion to appoint Miss. Christina Perez for the position of Library Director with salary to be negotiated as discussed under executive session. Commissioner Ernesto “Neto” Guajardo seconded the motion. Motion Passed (3-0)

Commissioner Adina “Dina” Santillan motion to salaries for all the municipal judges as discussed under executive session and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (3-0)

XII. ADJORNMENT

Commissioner Ernesto “Neto” Guajardo motion to adjourn at 7:31 p.m. and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (3-0)

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Mario Garza, Mayor

ATTEST:

Brenda Escalante, City Secretary

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