



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

SAN JUAN CITY COMMISSION

Location: San Juan Memorial Library
Multipurpose Meeting Room
1010 S. Standard St.
San Juan, Texas 78589
Tuesday, January 14, 2025

REGULAR MEETING AGENDA 6:00 PM

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. PRESENTATIONS

A. Presentation on Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, Department of Sanitation, San Juan Memorial Library, Department of Finance, Fire Department, Police Department, Municipal Court, and Department of Utilities.

1. Department of Planning and Zoning Monthly Report. [Javier J. Garcia, Director of Planning]

2. Department of Parks and Recreation Monthly Report. [Ruben Guajardo, Director of Parks & Recreation.]

3. Department of Sanitation Monthly Report. [Israel Garza, Director of Sanitation]

4. San Juan Memorial Library Monthly Report. [Christina Perez, Library Director]
5. Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]
6. Fire Department Monthly Report. [Tirso Garza, Fire Chief]
7. Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]
8. Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]
9. Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

VI. PUBLIC HEARING/ORDINANCES

- A. Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit Regarding the Sale of Alcoholic Beverages (BG – Wine and Malt Beverage Retail Dealer’s On-Premise Permit) at Santa Chelada Drive-Thru, located at 4101 N. Veterans Boulevard, legally described as Lot 5, Block 5, John Closner Subdivision, as Requested by KSNA, LLC. [Jorge J. Garcia, Director of Planning]
- B. Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages (BG – Wine and Beer Retailer’s Permit) at Mariscos El Bucanero located at 205 W. Nolana Avenue Suite #3, legally described at Lot 1, San Juan Plaza Subdivision, as Requested by Mariscos El Bucanero, LCC. [Jorge J. Garcia, Director of Planning]
- C. Consideration and Action of an Ordinance Regarding the Voluntary Annexation Petition of the 7.82-acre tract of land out of Lot 12, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas, according to the plat or map thereof recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas. [Jorge J. Garcia, Director of Planning]

VII. RESOLUTIONS

- A. Consideration and Action on a Resolution to Approval of the Final Workplan for Fiscal Year 38 (2025) for the Hidalgo County Urban County Program. [Jorge J. Garcia, Director of Planning]

VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:

- A. Preliminary Plat Approval with Variances for Rafael Estates Subdivision being a 24.74-acre tract of land out of Lots 14 and 15, Stewart’s Addition to the Conway Gardens and Lot 14, Block 27, Alamo Land and Sugar Company’s Subdivision, located approximately a quarter of a mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley and Associates, Inc. [Jorge J. Garcia, Director of Planning] *Tabled*

- B. Preliminary Plat Approval with Variances of the Villas de Angelina Subdivision Being a 14.64-Acre Tract of Land out of Lot 12, Block 27, Alamo Land and Sugar Subdivision, Located Approximately a Quarter of a Mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley & Associates, Inc. [Jorge J. Garcia, Director of Planning]

IX. CONSENT AGENDA

- A. Consider Approval of the Tax Collection Report for the Month of October 2024.[Leroy Gonzales, Director of Finance]
- B. Consider Approval of the Tax Collection Report for the Month of November 2024. [Leroy Gonzales, Director of Finance]
- C. Consider Approval of the Budget Expenditure Report for the Month of October 2024.[Leroy Gonzales, Director of Finance]

X. EXECUTIVE SESSION

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).
 - 1. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion and Possible Action Regarding Legal Issues Concerning the Long-Term Rental Agreement with Texas Red Post Grad SATX.
 - 2. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion Regarding Legal Issues Concerning Notice of Claim for Overcharges of Utilities to Diocese of Brownsville.
 - 3. Pursuant to Section §551.074 (Personnel Matters) and §551.071 (Consultation with Attorney) of the Texas Government Code, Discussion and Possible Action Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, Specifically the City Manager.

XI. RECONVENE

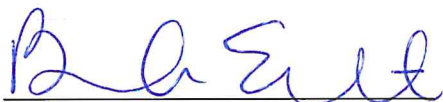
- A. The City Commission will Reconvene in Open Session to Take Necessary Action if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.

1. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion and Possible Action Regarding Legal Issues Concerning the Long-Term Rental Agreement with Texas Red Post Grad SATX.
2. Pursuant to Section §551.071 CONSULTATION WITH ATTORNEY; Discussion Regarding Legal Issues Concerning Notice of Claim for Overcharges of Utilities to Diocese of Brownsville.
3. Pursuant to Section §551.074 (Personnel Matters) and §551.071 (Consultation with Attorney) of the Texas Government Code, Discussion and Possible Action Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, Specifically the City Manager.

XII. ADJOURNMENT

CERTIFICATION

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the 10th day of January 2025 at 5:00 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).



BRENDA ESCALANTE
CITY SECRETARY
CITY OF SAN JUAN, TEXAS

CERTIFICATION OF REMOVAL

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the _____ of _____, 2025.

OFFICE OF THE CITY SECRETARY



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Monica Gomez, Interim Director of Planning

DATE: 01/07/2025

SUBJECT: Department of Planning and Zoning Monthly Report. [Javier J. Garcia, Director of Planning]

MONTHLY REPORT - NOVEMBER 2024

The City of San Juan Planning & Zoning Department has been busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances, public information requests and undertaking other duties as listed below.

- 69 building permits were issued during the month of November with a \$4,725,162.00 in total valuation.
- 49 garage sale permits were issued with \$735.00 in total valuation.
- We provided customer service and support to 1,244 people and handled approximately 2,284 calls.
- The building inspectors conducted approximately 468 inspections.
- 29 building permits were issued for new houses with \$3,529,939.00 in total valuation.

CODE ENFORCEMENT

Code Enforcement Inspectors continue conducting site visits at businesses to verify that occupational licenses and permits are up to date. Inspectors also conducted food truck inspections, day care/foster home permits.

Letters mailed out to existing businesses: 23
Business Permits Renewed: 24
Valuation of business permits renewed: \$1,430.00
Health Permits Renewed: 17

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Valuation of health permits renewed: \$1,775.00

Officer Rodriguez

- Work Orders: 03
- Weedy Lots: 15
- Garage Sale w/o permit: 02
- Building w/o permit: 04
- Certified letters mailed out: 16
- Complaints filed in Court: 0
- Abandoned cars: 07

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

A total of five (5) new businesses were open in the City of San Juan during the month of November.

- Coco Girls Beautique, LLC. 302 E. Bus. Hwy 83
- Mariscos El Bucanero 205 W. Nolana Avenue
- Pa Los Panas Tire Shop, LLC. 126 W. Bus. Hwy 83
- Santa Chelada Drive-Thru 4101 N. Veterans Blvd. (N "I" Rd.)
- Skinny Buddies Botox & More 302 E. Bus. Hwy 83

MONTHLY REPORT - DECEMBER 2024

The City of San Juan Planning & Zoning Department has been busy processing subdivision plats, rezoning applications, applications for special/conditional use permits, applications for variances, public information requests and undertaking other duties as listed below.

- 69 building permits were issued during the month of December with a \$4,351,618.00 in total valuation.
- 105 garage sale permits were issued with \$1,575.00 in total valuation.
- We provided customer service and support to 1,131 people and handled approximately 1,905 calls.
- The building inspectors conducted approximately 652 inspections.
- 22 building permits were issued for new houses with \$3,395,522.00 in total valuation.

CODE ENFORCEMENT

Code Enforcement Inspectors continue conducting site visits at businesses to verify that occupational licenses and permits are up to date. Inspectors also conducted food truck inspections, day care/foster home permits.

Letters mailed out to existing businesses: 0

Business Permits Renewed: 08

Valuation of business permits renewed: \$400.00

Health Permits Renewed: 02

Valuation of health permits renewed: \$200.00

Officer Rodriguez

- Weedy Lots: 12
- Garage Sale w/o permit: 0
- Building w/o permit: 09
- Certified letters mailed out: 12
- Complaints filed in Court: 0
- Abandoned cars: 06

Officer Munoz

- Weedy Lots: 04
- Garage Sale w/o permit: 0
- Building w/o permit: 0
- Certified letters mailed out: 02
- Abandoned cars: 05
- Commercial vehicles: 0

NEW BUSINESSES OPENING IN THE CITY DURING THIS MONTH

A total of four (4) new businesses were open in the City of San Juan during the month of December

- | | |
|------------------------------|--------------------|
| • Achieve Ability LLC | 1110 S. Stewart Rd |
| • Mariscos El Bucanero | 205 W. Nolana Ave. |
| • Pa Los Panas Tire Shop LLC | 126 W. Bus Hwy 83 |
| • Speedy Gonzalez Auto Sale | 217 W. Nolana Ave. |



**PLANNING AND ZONING COMMISSION
NOVEMBER 07, 2024
SAN JUAN MEMORIAL LIBRARY
6:00 P.M.**

<u>P&Z PRESENT</u>	<u>P&Z ABSENT</u>	<u>STAFF PRESENT</u>	<u>GUESTS PRESENT</u>
Irma Castillo Eric Sanchez Valerie Cardenas Eliza Yzaguirre Mark Salinas	Cesar Cantu Luis Mancillas	Monica Gomez Clarissa Aviles	Donato Sanfilippo Maggie Mustard Nahum Rodriguez Juanita Rodriguez Mario Reyna

1. CALL TO ORDER

Chairwoman Cardenas called the meeting to order at 6:00 p.m.

2. APPROVAL OF MINUTES – October 03, 2024

Vice-chair Castillo made a motion to approve the minutes as presented by staff. Commissioner Yzaguirre seconded the motion. The motion passed unanimously with a 5-0 vote.

Board members welcomed new Planning and Zoning Commissioner, Mr. Eric Sanchez, and introduced themselves.

3. PUBLIC HEARINGS

3.1 Conditional Use Permit

For the Sale of Alcoholic Beverages (*MB – Mixed Beverage Permit, LB – Mixed Beverage Late Hours Permit*)
Home2 Suites by Hilton
1003 E. Carroll Road
Lot 4, Plaza San Juan
Applicant: San Juan Foodservice, LLC.

REVIEW COMMENTS:

Ms. Gomez explained that the conditional use permit is to sell mixed beverages and late hours permit until 2:00 am at the Home2 Suites Hotel, which is located at 1003 E. Carroll Road. The surrounding uses consists of restaurants and commercial retail. To the north the Starbucks, Chili's and Olive Garden are located, to the East a commercial plaza, to the west a car dealership and to the south, residential use. If the application gets approved, the applicant would need to obtain a license with Texas Alcoholic Beverage Commission (TABC) and city permits for different alcohol permits. Staff mailed a notice of the public hearing to 14 property owners and no comments were received in favor or against the request.

RECOMMENDATION: Staff recommends approval of the conditional use permit subject to comply with the list of requirements in the attached report.

Chairwoman Cardenas opened the public hearing at 6:04 p.m.

No discussion took place on this item.

Chairwoman Cardenas closed the public hearing at 6:05 p.m.

Commissioner Sanchez made a motion to approve the conditional use permit as presented by staff. Commissioner Yzaguirre seconded the motion. Motion passed unanimously with a 5-0 vote.

3.2 Rezoning Request

From Single-Family Residence District (R-S) to a Multi-Family Residence District (R-MF)

Location: Lot 9, Block 1, Gossage Subdivision

Applicant: Zapphire Construction & Development, LLC.

REVIEW COMMENTS:

Ms. Gomez explained that the rezoning request that was made for Lot 9, Gossage Subdivision, the property is located at Wyoming and 10th Street. The rezoning request is from residential to multi-family. The lot size is 60 feet by 150 feet (9,000 square feet total) which does not comply with the lot size for a multi-family lot. As per city ordinance the multi-family lots needs to 150 feet by 150 feet, surrounding uses consist of single-family residence district and future land use map designation is for residential use. Notices were mailed out to 9 property owners and not comments were received in favor or against the request.

RECOMMENDATION: Staff recommends denial of the rezoning request since lot size does not meet the requirements.

Chairwoman Cardenas opened the public hearing at 6:07 p.m.

Mrs. Maggie Mustard, property owner, spoke in favor of the two rezoning cases for Lots 9 and 10, Gossage Subdivision. She said that both properties are family owned and they are planning to build a duplex on each lot. She also mentioned an apartment complex that is located on the next block from her property.

Chairwoman Cardenas asked if this will be considered a spot zoning. Ms. Gomez responded yes; she made reference to the zoning map attached to the packet.

Chairwoman Cardenas explained that some buildings are grandfathered in and this is purpose of these meetings, trying to maintain the integrity of the properties that should be zoned. She also asked staff if the lot size for duplex or fourplexes are the same. Ms. Gomez responded yes, she said that city ordinance has multi-family district which allows duplex, triplex, fourplex and more intense multi-family use.

Ms. Gomez stated for the record, that this is zoning case and they should not be discussing the proposed use of the property.

Commissioner Sanchez asked if there are any plans to update the city zoning ordinance. Ms. Gomez said city staff is working on that.

Chairwoman Cardenas closed the public hearing at 6:10 p.m.

Commissioner Salinas made a motion to denied the rezoning request as presented by staff. Vice-chair Castillo seconded the motion. Motion passed with a 4-1 vote, with Commissioner Sanchez voting nay.

3.3 Rezoning Request

From Single-Family Residence District (R-S) to a Multi-Family Residence District (R-MF)
Location: Lot 10, Block 1, Gossage Subdivision
Applicant: Nan-Avi Management, LLC.

REVIEW COMMENTS:

Ms. Gomez stated the rezoning request is for Lot 10, Gossage Subdivision, property is located at the Southwest corner of Wyoming and 10th Street. The zone change is from residential to multi-family. Lot size is 60 feet by 150 feet, which does not comply with lot size requirements. Notices were sent to 12 property owners; and one email was received against the request.

RECOMMENDATION: Staff recommends denial of this rezoning request.

Chairwoman Cardenas opened the public hearing at 6:13 p.m.

Mr. Nahum Rodriguez stated there is a problem with a sewer line that runs through his property line. Ms. Gomez advised him they were only there to discuss the rezoning case. He is welcome to come to City Hall to discuss the matter.

No other discussion took place on this item.

Chairwoman Cardenas closed the public hearing at 6:14 p.m.

Commissioner Yzaguirre made a motion to denial the rezoning request as presented by staff. Commissioner Salinas seconded the motion. Motion passed with a 4-1 vote with Commissioner Sanchez voting nay.

3.4 Rezoning Request

From Single-Family Residence District (R-S) to General Business District (C-2)
Location: Lot 2, Nadia Estates Subdivision
Applicant: Chris Lee

REVIEW COMMENTS:

Ms. Gomez explained that the rezoning request is for Lot 2, Nadia Estates Subdivision from residential to commercial district. Nadia Estates Subdivision is residential subdivision which has a commercial lot, (Lot 1) at corner of Nadia and Raul Longoria Road destined for commercial use. Surrounding uses along Nadia Street are for residential and along Raul Longoria Road as commercial use. A new commercial retail is proposed at Lot 1 and Lot 2 will be used for parking area for employees.

RECOMMENDATION: Staff recommends approval of the rezoning request since property is adjacent to a commercial lot. Notices were sent to 14 property owners and no comments were received in favor or against the request.

Chairwoman Cardenas opened the public hearing at 6:16 p.m.

Chairwoman Cardenas asked if any guest would like to make a comment on the matter.

Mr. Donato Sanfilippo, manager of Casa Kevin, stated that retail store Casa Kevin is coming to San Juan, and the reason of this rezoning request is to have parking area for employees at this lot. He said that store and parking for customers is at Lot 1, which is already a commercial lot.

Chairwoman Cardenas closed the public hearing at 6:19 p.m.

Commissioner Sanchez made a motion to approve the rezoning request as presented by staff. Vice Chair Castillo seconded the motion. Motion passed unanimously with a 5-0 vote.

3.5 Variance Request

Requesting to not comply with a 5-foot side setback
Lot 30, Stewart Coves
Applicant: Melden and Hunt Inc.

REVIEW COMMENTS:

Ms. Gomez explained that this is variance request to the zoning ordinance to do not comply with the 5’ side setback only for Lot 30 at the Stewart Coves Subdivision Phase 1. The reason of this request, is because of the lot size which is 41.42 feet by 115.44 feet. Adjacent to this property is a 5’ Irrigation Easement. For this reason, Melden and Hunt is requesting a zero-side setback to the north side, which is adjacent to this Irrigation Easement.

RECOMMENDATION: Staff is recommending to denial since it opposes to our zoning ordinance.

Chairwoman Cardenas opened the public hearing at 6:21 p.m.

Mario Reyna, P.E. from Melden & Hunt, Inc., explained that Hidalgo County Irrigation District requested that easement after the plat was approved by the city. He said that the variance is only for Lot 30, and he is requesting a zero-side setback on the north side, next to the Irrigation Easement.

Chairwoman Cardenas closed the public hearing at 6:26 p.m.

Vice-Chair Castillo made a motion to approve the variance request. Commissioner Yzaguirre seconded the motion. Motion passed unanimously with a 5-0 vote.

5. NEXT MEETING – November 21, 2024 (if necessary)

6. ADJOURNMENT

There being no further items to discuss, Commissioner Sanchez made a motion to adjourn; Commissioner Yzaguirre seconded the motion. The meeting was adjourned at 6:28 p.m.

City of San Juan, Texas

Valerie Cardenas, Chairwoman
Planning and Zoning Commission

Attest:

Monica Gomez
Interim Director of Planning



**PLANNING AND ZONING COMMISSION
NOVEMBER 21, 2024
SAN JUAN MEMORIAL LIBRARY
6:00 P.M.**

<u>P&Z PRESENT</u>	<u>P&Z ABSENT</u>	<u>STAFF PRESENT</u>	<u>GUESTS PRESENT</u>
Irma Castillo Eric Sanchez Valerie Cardenas Eliza Yzaguirre Mark Salinas Cesar Cantu Luis Mancillas		Monica Gomez Clarissa Aviles	Eduardo Cantu Eulalio Ramirez

1. CALL TO ORDER

Chairwoman Cardenas called the meeting to order at 6:00 p.m.

2. APPROVAL OF MINUTES – November 07, 2024

Commissioner Sanchez made a motion to approve the minutes as presented by staff. Vice-Chair Castillo seconded the motion. The motion passed unanimously with a 7-0 vote.

3. SUBDIVISIONS

- 3.1 Preliminary and Final Plat** Rafael Estates Subdivision
Being a 24.74-acre tract of land out of Lots 14 and 15,
Stewart's Addition to the Conway Gardens
The property is located approximately 950 feet East from
Stewart Road, along the South side of Hall Acres Road
Developer: Esponjas Development, LTD.
Engineer: Quintanilla, Headley and Associates, Inc.

REVIEW COMMENTS:

Ms. Gomez explained Esponjas Development, LTD. is proposing the Preliminary and Final Plat Approval of the Rafael Estates Subdivision being a 24.74-acre tract of land, located at Stewart and Hall Acres Road. The developer is proposing a 106 single family residence subdivision. Water service is provided by the Military Water Supply Corporation and sewer by the city of San Juan. The subdivision is located in a flood zone "B" which is not considered a flood zone area. Ms. Gomez listed all the variances requested and explained to which ordinance they oppose.

1. To not comply with the 60-foot frontage for lots 134 thru 150, 153, 181, 203-219 and 222-238. They are proposing 55 feet. (*opposes to the subdivision ordinance*)

2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet. *(opposes to the subdivision ordinance)*
3. To not comply with the 800-foot block length. They are proposing 1,075 feet. *(opposes to the Standard Manual, the block length is 600 feet)*
4. To not comply with the 15-foot utility easement. They are proposing 10 feet. *(opposes to the Subdivision ordinance)*
5. To not comply with the 20-foot rear setback. They are proposing 10 feet. *(opposes to the Subdivision ordinance)*
6. To not comply with the 6-foot side setback for non-corner lots. They are proposing 5 feet. *(opposes to the Subdivision ordinance)*
7. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.
8. To not comply with the 100-foot lot depth for lots 191-193, they are proposing 82.15', for lots 152-171. *(opposes to the Subdivision ordinance)*
9. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,049.18 square feet for Lot 168 and proposed 6,386.41 square feet for Lots 191 and 193. *(opposes to the Subdivision ordinance)*

Ms. Gomez noted that variances that all variances were granted by the city at different subdivisions but not for variance number 3, regarding the block length. She said as per the new Standard Manual approved by the city on October 22, 2024, the block length is now 600 feet.

RECOMMENDATION: Staff recommends denial of the subdivision plat along with variances since it opposes to the subdivision ordinance and the subdivision standard manual.

Mr. Eddie Cantu, developer, explained other subdivisions have been approved with the presented variances requested. His goal is to bring the cost of homes down. Every variance in the other two subdivisions were approved, except for the depth of lots are different which will cause the lot size to go below the requirement.

Vice-Chair Castillo asked about the setbacks. Mr. Cantu responded a variance request were submitted to the rear and side setbacks.

Commissioner Yzaguirre asked if these kinds of variances have been approved before. Ms. Gomez responded, yes.

Chairwomen Cardenas stated they need to comply with variance number three because the adoption just happened in October. Proposed that shrinking the lot size is not the answer and not affordable.

Mr. Cantu stated the lot size will not go to four thousand square feet and will comply with utility easement.

Definition of block streets was provided and it was stated that the city engineer denies all the variances requested.

Chairwoman Cardenas asked if reducing size will reduce cost per lot. Mr. Cantu stated it will and explained concept of garden homes that are new in other cities.

Vice-Chair Castillo stated garden homes are better than multi-homes.

Commissioner Salinas asked about price point in this subdivision. Mr. Cantu answered \$270K - \$290K.

Mr. Cantu stated not all the subdivision need the variances. There is a total of 107 lots and all have variances.

Planning and Zoning Board were notified that variances can be itemized by Ms. Gomez.

Vice-Chair Castillo made a motion to approve all nine variances along with the subdivision plat. Commissioner Yzaguirre seconded the motion. Motion passed with a 6-0 vote. Chairwoman Cardenas abstained on vote.

3.2 Preliminary and Final Plat

Villas de Angelina Subdivision

Being a 14.64-acre tract of land out of Lot 12, Block 27, Alamo Land and Sugar Subdivision

The property is located approximately a quarter of a mile West from Cesar Chavez Road, along the South side of Hall Acres Road

Developer: Esponjas Development, LTD.

Engineer: Quintanilla, Headley and Associates, Inc.

REVIEW COMMENTS:

Ms. Gomez explained Esponjas Development is requesting the Preliminary and Final Plat Approval of the Villas de Angelina Subdivision, being a 14.64-acre tract of land, located on Cesar Chavez and Hall Acres Road. The developer is proposing a 69 single family residential subdivision. Water service is provided by the Military Water Supply Corporation and sewer by the city of San Juan. The subdivision is located in a flood zone "B" which is not considered a flood zone area. Ms. Gomez listed all the variances and explained to which ordinance they oppose.

1. To not comply with the 60-foot frontage for interior lots. They are proposing 55 feet. *(opposes to the subdivision ordinance)*
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lots 19, 50 and 51; and 62 feet for Lots 39 and 62. *(opposes to the subdivision ordinance)*
3. To not comply with the 600-foot block length. They are proposing 722 feet. *(opposes to the Standard Manual, the block length is 600 feet)*
4. To not comply with the 15-foot utility easement. They are proposing 10 feet. *(opposes to the subdivision ordinance)*
5. To not comply with the 20-foot rear setback. They are proposing 10 feet. *(opposes to the subdivision ordinance)*
6. To not comply with the 6-foot side setback for interior lots. They are proposing 5 feet. *(opposes to the subdivision ordinance)*
7. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,370 square feet for Lots 50 and 51.

8. To not comply with a secondary access. (*opposes to the fire code*)
9. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.

Ms. Gomez noted that variances that all variances were granted by the city at different subdivisions but not for variance number 3, regarding the block length. Since it is part of the Standard Manual and the block length is now 600 feet.

Ms. Gomez explained that Fire Department and the City Commission granted a variance on the secondary access at Valley Ranch No. 1 Subdivision which has 39 lots and Valley Ranch No. 4 Subdivision which has 31 lots. At that time the variances were granted because it was exceeding a couple of lots but at this time, they are proposing 69 lots.

RECOMMENDATION: Staff recommends denial of the subdivision plat along with variances since it opposes to the subdivision ordinance, fire code and the subdivision standard manual. Chairwoman Cardenas stated these are similar variances to the previous subdivision.

Mr. Cantu stated they did not meet with the ordinances in other subdivisions.

Chairwoman Cardenas asked who TRIMAD Consultants is representing. Ms. Gomez answered they are the city engineers. Both TRIMAD and Fire Department recommend denial of the variances and letters were included on the packet for reference.

Mr. Cantu informed the board they are putting a stub out to the east as requested by the Fire Department.

Commissioner Sanchez stated sixty-nine lots without a second entrance is a bad predicament. He questioned how the Fire Department would access the subdivision in case of an emergency.

Chairwoman Cardenas stated the city will be liable in case of an accident occur. The solution is to reconfigure the subdivision.

Vice-Chair Castillo questioned if the stub out is the best option. Ms. Gomez answered that they will need to redesign the subdivision since Fire Department is requesting the secondary access.

Commissioner Yzaguirre asked what is to the East of the property. Mr. Cantu responded is an empty property.

Mr. Cantu said all these variances were approved in the past. Ms. Gomez responded yes, with a couple of extra lots, thirty-one (31) and thirty-nine (39) lots, not sixty-nine (69).

Chairwoman Cardenas stated they can motion on each variance and not altogether.

Mr. Ramirez, representing Quintanilla, Headley and Associates, stated they are proposing a stub out to the East as requested by the Fire Department.

Mr. Cantu explained why they did not comply at the other subdivisions.

Commissioner Sanchez stated first responders will not be able to go through a private property.

Commissioner Yzaguirre mentioned they have widened the roadway in the past.

Vice-Chair Castillo asked if this is a normal entrance.

Chairwoman Cardenas asked if developers are allowed to speak to everyone at the city. Ms. Gomez answered, yes.

Mr. Cantu does not understand why the fire department sent a letter on November 18, 2024, denying the variance request to not comply with a secondary access. He believes the fire department will be okay with the variance request after he speaks with them.

Commissioner Sanchez asked if Mr. Cantu has reached out to the property owners to the East. Mr. Cantu answered he has not.

Commissioner Salinas made a motion to approve all variances except number eight regarding the secondary access as requested by the Fire Department. Commissioner Yzaguirre seconded the motion. Motion passed with a 5-1 vote, with Vice-Chair Castillo voting nay and Chairwoman Cardenas abstained of vote.

5. NEXT MEETING – To be determined

6. ADJOURNMENT

There being no further items to discuss, Commissioner Yzaguirre made a motion to adjourn; Commissioner Cantu seconded the motion. The meeting was adjourned at 6:47 p.m.

City of San Juan, Texas

Valerie Cardenas, Chairwoman
Planning and Zoning Commission

Attest:

Monica Gomez
Interim Director of Planning



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Ruben Guajardo, Director of Parks & Recreation

DATE: 01/09/2025

SUBJECT: Department of Parks and Recreation Monthly Report. [Ruben Guajardo, Director of Parks & Recreation.]

For November 2024, we have the following to report: San Juan Parks and Recreation addressed the following areas.

Parks Division-

- Parks Staff has continued to maintain our athletic fields by marking and grooming them in preparation for rentals and league games.
- Parks Staff continues to maintain the grounds of all City-owned Buildings and parklands, by maintaining the landscape and making all necessary repairs to keep our facilities in good condition.
- Staff removed all Halloween decorations at City Hall and the Parks & Recreation Office.
- Staff assisted St. John Catholic church with a tent set-up for the Catholic Charities Food Drive.
- Staff installed street banners for the Dia de Los Muertos event.
- Staff assisted the San Juan Basilica and Gelman Museum with preparations and clean-up of the Dia de Los Muertos event.
- Staff prepared the build-up of the City Christmas tree at City Hall.

Recreation Division-

- Concluded the High School Baseball and High School Softball league.
- Youth Flag Football and Youth Volleyball leagues concluded. Flag Football had 25 teams with 261 participants, Volleyball had 28 teams with 276 participants.

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- Tackle Football is still ongoing with 3 teams in 6th grade with 58 participants, interlocking with Alamo Parks & Recreation.
- On November 12 & 13, our part-time staff assisted the PSJA ISD Elementary Track Meet held at PSJA Memorial HS in Alamo and 6th Grade Track Meet held at PSJA ISD Stadium in Pharr.
- Teams have been created for the upcoming Boys Soccer Leagues, Girls Basketball League, and Winter Baseball. Coaches meeting have been set up for Tuesday, December 3, 2024.
- Recreation staff continues to open facilities for park rentals and practices at the Sports Complex and Municipal Park.

Building Maintenance Division-

- Staff has continued daily and weekly cleaning, repairing, and maintaining all city buildings. Along with coordinating the Amigo del Valle Rentals, City Hall EOC Room, Library set-ups for weekly meetings as needed
- Completed the installation of the final A/C unit at San Juan Library.
- Replaced A/C compressor at Northside Police Department.
- Serviced mini split at North Side Police Department.
- Coordinated with AEP to install power outlets on the street poles along Nebraska St. for Christmas Lights.

EVENTS

The Dia de Los Muertos event was held on Saturday, November 2 from 12:00 pm – 5:00 pm at City Hall.

For December 2024, we have the following to report: San Juan Parks and Recreation addressed the following areas.

Parks Division-

- Parks staff has continued to maintain our athletic fields by marking and grooming them in preparation for rentals and league games.
- Parks Staff continues to maintain the grounds of all City-owned Buildings and parklands, by maintaining the landscape and making all necessary repairs to keep our facilities in good condition.
- Parks staff completed the following set-ups: City Christmas Tree, City Hall Christmas decorations & Nebraska Street Christmas lights installation.
- Parks staff completed the set-up and take-down for the Lighting of the Tree event held on December 5th.
- Parks staff completed the set-up and take-down of the Noche de Paz event held on December 7th.
- Parks staff completed the set-up and take-down of the Blue Santa event on December 20th.

Recreation Division-

- League games began Mid-December for Boys Soccer, Girls Basketball, and Winter Baseball.

Coaches meetings for these leagues were held on Tuesday, December 3, 2024.

- Recreation staff continues to open facilities for park rentals and practices at the Sports Complex and Municipal Park.
- Recreation staff assisted with the Lighting of the Tree event by handing out hot chocolate and assisted with the set-up and take-down.
- Ramiro Moreno, Asst. Director and Alex Lopez, Recreation Supervisor, attended the TAAF Region 2 Meeting in Mission Tx, on Wednesday, December 11, 2024. The purpose was to discuss upcoming TAAF dates and 2025 summer track, swim and tennis meets.

Building Maintenance Division-

- Staff has continued daily and weekly cleaning, repairing, and maintaining of all city buildings. To include the coordinating of Amigo del Valle Rentals, City Hall EOC Room, and Library set-ups for weekly meetings as needed.
- Building Maintenance Supervisor Ruben Martinez & Custodial staff also assisted with the lighting of the tree event – set-up and take-down.
- Building Maintenance Supervisor Ruben Martinez & Custodial staff also assisted with the Noche de Paz event – set-up and take-down.
- Building Maintenance Supervisor Ruben Martinez & Custodial staff also assisted with the Blue Santa event – set-up and take-down.



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Israel Garza, Sanitation Director

DATE: 01/07/2025

SUBJECT: Department of Sanitation Monthly Report. [Israel Garza, Director of Sanitation]

November 2024 Report
Sanitation Department (November 2024)

- ☐ Solid Waste Collection ran on schedule all month
- ☐ Brush Pickup ran on schedule all month
- ☐ Drop off Site: 1,137 Residents
- ☐ Residential: 958.11Tons
- ☐ Commercial: 748.58 Tons
- ☐ Roll-Off Containers: 409.73 Tons/79 loads
- ☐ Brush: 476.60 Tons/165 loads of brush

Central Garage (November 2024)

- ☐ Tickets Open: 41
- ☐ Tickets Closed: 37
- ☐ Residential Side Loaders operating
- ☐ 1 Commercial Side Loaders operator
- ☐ 2 Commercial Front Loaders operating
- ☐ 2 Brush Truck operating
- ☐ 1 Brush Tractor (grapple) operating
- ☐ 2 Brush Grapple Truck operating
- ☐ 1 Roll- Offs Trucks operating

Recycling (November 2024)

- ☐ Cardboard : 10.60 tons/\$860.19

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- ☐ Curbside : 4.57 tons/\$0.00
- ☐ Mix White Paper: 0.55 tons/\$24.75
- ☐ Books: 0.53 tons/\$10.60
- ☐ Tin Cans: 0.084 tons/\$11.76
- ☐ Plastic: 0.00 tons/\$0.00
- ☐ E-Waste : 2.00 tons/\$0.00
- ☐ Aluminum: 0.00 tons/\$0.00

Total Tons/Revenue: 18.33 tons/\$907.30

- ☐ Savings of \$366.60
- ☐ Walk-Ins: 170

Code Enforcements (November 2024)

- ☐ Esteban Garcia
- ☐ Violation Notice Issued: 35
- ☐ Illegal Dumping: 42
- ☐ Contact People: 70
- ☐ Construction Material: 15
- ☐ Tires: 40

Code Enforcement (November.2024)

- ☐ Ruben Navarro
- ☐ Violation Notice: 5
- ☐ Illegal Dumping: 10
- ☐ Contact People: 11
- ☐ Construction Material: 6
- ☐ Tires: 4

Revenue and Tonnage:

Cardboard: 10.60 tons/\$860.19
 Curbside: 4.57 tons/\$0.00
 Mixed White Paper: 0.55 tons/\$24.75
 Books: 0.53 tons/\$10.60
 Tin Cans: 0.084 tons/\$11.76
 Plastic: 0.00 tons/\$0.00
 E-Waste: 2.00 tons/ \$0.00
 Aluminum: 2.00 tons/ \$0.00

Total Revenue I Tonnage: 18.33 tons/\$907.30

Savings of: \$366.60
 Walk - Ins: 170

December 2024 Report

Sanitation Department (December 2024)

- ☐ Solid Waste Collection ran on schedule all month
- ☐ Brush Pickup ran on schedule all month
- ☐ Drop off Site: 1,746 Residents
- ☐ Residential: 1,106.77Tons

- ☐ Commercial: 797.16 Tons
- ☐ Roll-Off Containers: 318.87 Tons/72 loads
- ☐ Brush: 549.55Tons/203 loads of brush

Central Garage (December 2024)

- ☐ Tickets Open: 29
- ☐ Tickets Closed: 18
- ☐ 5 Residential Side Loaders operating
- ☐ 3 Commercial Side Loaders operator
- ☐ 3 Commercial Front Loaders operating
- ☐ 2 Brush Truck operating
- ☐ 1 Brush Tractor (grapple) operating
- ☐ 2 Brush Grapple Truck operating
- ☐ 1 Roll- Offs Trucks operating

Recycling (December 2024)

- ☐ Cardboard : 10.07 tons/\$805.60
- ☐ Curbside : 5.59 tons/\$0.00
- ☐ Mix White Paper: 0.00 tons/\$0.00
- ☐ Books: 1.12 tons/\$22.40
- ☐ Tin Cans: 0.00 tons/\$0.00
- ☐ Plastic: 1.66 tons/\$0.00
- ☐ E-Waste : 0.00 tons/\$0.00
- ☐ Aluminum: 0.00 tons/\$0.00

Total Tons/Revenue: 18.44 tons / \$828.00

- ☐ Savings of \$368.80
- ☐ Walk-Ins: 216

Code Enforcements (December 2024)

- ☐ Esteban Garcia
- ☐ Violation Notice Issued: 35
- ☐ Illegal Dumping: 33
- ☐ Contact People: 51
- ☐ Construction Material: 10
- ☐ Tires: 15

Code Enforcement (December 2024)

- ☐ Ruben Navarro
- ☐ Violation Notice: 31
- ☐ Illegal Dumping: 22
- ☐ Contact People: 19
- ☐ Construction Material: 2
- ☐ Tires: 0

Revenue and Tonnage:

Cardboard: 10.07 tons/\$805.60
Curbside: 5.59 tons/\$0.00

Mixed White Paper 0.00 tons/\$0.00

Books 1.12 tons/\$22.40

Tin Cans 0.00 tons/\$0.00

Plastic 1.66 tons/\$0.00

E-Waste 0.00 tons/ \$0.00

Aluminum 0.00 tons/\$0.00

Total Revenue / Tonnage: 18.44 tons/\$828.00

Savings of: \$368.80

Walk – Ins: 216



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Christina Perez, Director of Library

DATE: 01/09/2025

SUBJECT: San Juan Memorial Library Monthly Report. [Christina Perez, Library Director]

Enclosed is the November Monthly Report including statistics and programs:
For the month of November, we had, 1,640 visitors. Out of those visitors, 382 were here for computer use only. The library checked out a total of 364 physical items for both adult and children. We had 0 in-house circulation items. We requested and received zero (0) Interlibrary Loans (ILL). We had 56 new patrons added to our circulation system. We helped the public with an estimated 709 reference/informational questions. We had 24 fax transactions. The monthly amount deposited was \$802.97 both fines and fees.

Please see the attached statistical report.

Meetings to be held in November 2024

Multipurpose Room

Keep San Juan Beautiful, December 11th

Vanguard Academy Counselor's Meeting, December 12th

Lion's Club, December 21st

Training Room:

Library Board, December 4th

Lion's Club, December 5th

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956) 223-2200 • Fax: (956) 787-5978

Enclosed is the December Monthly Report including statistics and programs:
For the month of December, we had, 1,623 visitors. Out of those visitors, 379 were here for computer use only. The library checked out a total of 216 physical items for both adult and children. We had 7 in-house circulation items. We requested and received zero (0) Interlibrary Loans (ILL). We had 39 new patrons added to our circulation system. We helped the public with an estimated 593 reference/informational questions. We had 28 fax transactions. The monthly amount deposited was \$765.05 both fines and fees.

Please see the attached statistical report.

During the month of December

- Attended Noche de Paz
- Held Photos with Santa Event
- Attended Emotional Intelligence Training
- Attended Hidalgo County Library System Meeting
- Managed the day-to-day operations of the San Juan Memorial Library

Meetings to be held in January 2025

Multipurpose Room

Eat Smart, Live Smart, January 8th , 15th , 22nd , and 29th

Planning & Zoning, January 9th and 23rd

Workforce Solutions Resume Workshop, January 10th

Avance Meeting, January 11th and 18th

City Commission Meeting, January 14th and 28th

San Juan Library Advisory Board, January 15th

Smokey the Bear Presentation, January 16th

Hidalgo County Library System Meeting, January 17th

Dog Man Party, January 30th

Training Room:

Keep San Juan Beautiful, January 8th

Homeschool Hour, January 10th and 17th

Lions Club, January 11th and 18th

United Way Presentations, January 28th , 29th , and 30th

Statistics	
Total Visitors	1,640
Computer Users	382
Total Checkouts	364
In-House Use	0
Inter-Library Loans	0
New Patrons	56
Reference\ Informational Questions	709
FAX transactions	24
Children's Programs	16
Attendance	266

Multipurpose Room Reservations	Attendance
1st Early Voting	893
5th Election Date	1,818
6th KSJB Meeting	6
7th Planing & Zoning	15
12th City Commission Meeting	95
14th Footlocker	25
15th Homeschool Hour	6
15th Idea San Juan	36
16th Avance	18
18th Spider Presentation	51
20th Judge Swearing	98
21th Planing & Zoning	11
23th Lions Club	28
25th Volcano Experiment	21
26th City Commission	23
Total	2,963

Training Room Reservations	Attendance
13th Wellmed	8
13th Library Board	3
Total	11

Total DVD Checkouts	
Children's DVDs	11
Other than Children's DVDs	13
Total	24

Total Book Checkouts	
Children's Books	298
Other than Children's Books	42
Total	340

WiFi Usage	
LibGuest	3,261
LibStaff	820
Total	4,081

Study Room Attendance	
Study Rooms	58

Facebook Page	
Likes	11
Visitors	8,500

SJML Homepage	
Visitors	5,487

Deposits	
Fines	\$ 68.80
Copies	\$ 734.17
Surcharges	\$ -
	\$802.97

Total + Surcharges

Youth & Children's Programs/Attendance

Date	Program	Attendance
Monday, November 4, 2024	Coloring Time	4
Tuesday, November 5, 2024	Crafts & Snacks	21
Wednesday November 6, 2024	Play-Doh Time	5
Thursday, November 7, 2024	Mario Video Game Night	15
Tuesday, November 12, 2024	Crafts & Snacks	8
Wednesday, November 13, 2024	Toddler Time	9
Thursday, November 14, 2024	Pin Button DIY	12
Friday, November 15, 2024	Homeschool Hour	5
Friday, November 15, 2024	IDEA San Juan	36
Monday, November 18, 2024	Spider Presentation	51
Tuesday, November 19, 2024	Crafts & Snacks	19
Wednesday, November 20, 2024	Play-Doh Time	3
Thursday, November 21, 2024	Inside Out	10
Monday, November 25, 2024	UMOS Migrant School	35
Monday, November 25, 2024	Volcano Experiment	21
Tuesday, November 26, 2024	Crafts & Snacks	12
Total	16	266

Statistics	
Total Visitors	1,623
Computer Users	379
Total Checkouts	216
In-House Use	7
Inter-Library Loans	0
New Patrons	39
Reference\ Informational Questions	593
FAX transactions	28
Children's Programs	10
Attendance	252

[illegible]

Training Room Reservations	Attendance
04 Library Board	8
05 Lions Club	14
13 Adult Coloring	4
Total	22

Total DVD Checkouts	
Children's DVDs	8
Other than Children's DVDs	14
Total	22

Total Book Checkouts	
Children's Books	144
Other than Children's Books	50
Total	194

WiFi Usage	
LibGuest	1,472
LibStaff	5,934
Total	7,406

Study Room Attendance	
Study Rooms	85

Likes	9
Visitors	2,000

SJML Homepage	
Visitors	7,417

Deposits	
Fines	\$ 58.40
Copies	\$ 706.65
Surcharges	\$ -
	\$765.05

Total + Surcharges

Youth & Children's Programs/Attendance

Date	Program	Attendance
Monday, December 2, 2024	Coloring Time	17
Tuesday, December 3, 2024	Crafts & Snacks	18
Wednesday December 4, 2024	Toddler Time	8
Monday, December 9, 2024	Ornament Craft	19
Tuesday, December 10, 2024	Crafts & Snacks	10
Wednesday, December 11, 2024	Toddler Time	9
Thursday, December 12, 2024	Home Alone	8
Monday, December 16, 2024	Photo with Santa	152
Tuesday, December 17, 2024	Crafts & Snacks	6
Friday, December 19, 2024	Home Alone 2	5
Total	10	252



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Leroy Gonzales, Director of Finance

DATE: 01/07/2025

SUBJECT: Department of Finance Monthly Report. [Leroy Gonzales, Director of Finance]

Finance Department did the following activity in November 2024:

Department Description

Finance Department has the responsibility to safeguard City’s financial assets and manage its resources in according with state law, City Charter, and ordinances enacted by the City Commission.

- Process accounts payable and payroll for the City of San Juan and
- Economic Development Corporation.
- Provide monthly financial reports to Departments and City Commission
- Generate financial reporting according to GAAP
- Maintain an adequate level of liquidity and meet financial responsibility of City’s
- investments policy prioritizing objective of safety, liquidity and yield
- Issue Purchase Orders on a daily basis

Additional Information

8 STAFF MEMBERS

Maintained 26 funds, assisted 24 departments and posted 283 journal entries, issued 684 disbursement checks, 79 Bank Drafts and processed 1,387 payroll checks and direct deposits, through the month of November, 2024.

November Sales Tax 7.30% Increase of \$40,567 Compared to last year.

Audit FY 2023/2024 Started on December 19, 2024

Reconciled 11 Bank Accounts

Budget Adjustments (4)

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Budget Amendments (0)
Internal Budget Amendments (4)
Manage a 33.9 million budget

- General Fund Budget of 18.8 million
- Utility Fund 5.1 million
- Stormwater Fund 312 thousand
- Debt Service Fund 2.87 million
- Sanitation Fund 4.4 million
- Other Funds 1.2 million

Utility Billing & Collection Department

Department Description

The Utility Billing Department is responsible for billing and collection of water usage, sanitary sewer, residential garbage collection and responding to customers complaints.

- The City of San Juan collects about 7,363 water 10,467 Sewer and Brush 9,986 accounts.
- North Alamo Water Supply Corporation service 3,539 sewer accounts and Garbage and Brush 2,905 accounts.
- Per Audited Financial Report, in FY ending 9/30/2023, Utility Fund collected 6.3 million and Sanitation Fund 4.2 million with a combined 10.5 million.
 - Email Billing (52)

Service Orders

Connects	81
Meter information	13
Disconnect	46
Dead Meters Change	23
Past Due Notice	1,750
Cut List/11th	147
Cut List Register	32

Payments are made by

56 % paid in person
1 % juniors
32 % online
5 % bank drafts
6 % other locations

- Staff of 9 Employees

Purchasing Division

Purchasing Description

Purchasing Division is responsible for acquiring goods and services for the City, in accordance with state law, the City's purchasing policies and annual budget.

Activity through November, 2024.

Purchase Orders Issued	1,054
Purchase Order Changes/Voids	14
Bid Openings	02
Public Auction	0

City of San Juan
Dia de los Muertos

Expenses:

10/25/2024 Maria Nuvia Reynoso Cruz	1,937.07	Papel Picado
10/27/2024 Homes Goods	64.95	Items for Dia de los Muertos
10/28/2024 Vickys Shop	241.20	Items for Dia de los Muertos
10/29/2024 Hobby Lobby	179.42	Items for Dia de los Muertos
11/1/2024 J & C Imports	180.00	Items for Dia de los Muertos
11/1/2024 Hobby Lobby	83.73	Items for Dia de los Muertos
11/1/2024 Dollar General	186.08	Items for Dia de los Muertos
11/2/2024 HEB	39.21	Items for Dia de los Muertos
11/2/2024 La Cocinita	58.31	Breakfast for City Staff Working
11/5/2024 Michaels#9490	31.42	Skull Silicone -Cakeette Mold
11/22/2024 Home Goods	114.67	Items for Dia de los Muertos
11/23/2024 Floreria Lee	183.72	Items for Dia de los Muertos
12/5/2024 Kali's Hardware	81.31	Supplies need for event
Total	<u>3,381.09</u>	

City of San Juan
Breakfast with the Mayor/ City Commission

Expense:

12/13/2024 Margarita Juarez	600.00	Tamales
12/20/2024 HEB	278.47	Items for Breakfast with City Staff
12/20/2024 Victor A Cantu	450.00	Breakfast Tacos
<i>Total Expenses</i>	<u>1,328.47</u>	

**City of San Juan
Christmas Party**

Revenue:

Aguilar & Zabarte, LLC	150.00
Advance News Journal	100.00
Credit Card Donations	800.00
Total	<u>1,050.00</u>

Expenses:

10/25/2024 Estantzia Reception	500.00	Deposit for Venue
12/5/2024 Juan Javier Hinojosa	1,500.00	Deposit Entertainment /Music Services
12/5/2024 Estantzia Reception	7,997.00	Balance on Venue
12/13/2024 Juan Javier Hinojosa	1,500.00	Balance on Music Services
12/20/2024 RGV Awards LLC	970.00	Plaques for Years of Services
12/11/2024 Walmart	5,209.75	Door Prizes
12/11/2024 Lowes	1,146.49	Door Prizes
12/11/2024 Academy	1,175.92	Door Prizes
Total Expenses	<u>19,999.16</u>	

City of San Juan
Noche de Paz/Lighting of the Tree

Budget 2024-2025 **130,000.00**

Revenues

EDC	60,000.00	
South Texas Risk	2,500.00	
Trimad Consultants	1,000.00	
Pricilla Dominguez	500.00	
CB3	10,000.00	
Valiant Energy Source	2,500.00	
Ramon Closener	2,500.00	
Linebarger Goggan	5,000.00	
Lefever Engineering	2,500.00	
NM Contracting LLC	1,000.00	
ERO	5,000.00	
Table Sales	2,257.98	
Vendors	6,550.00	
Total Revenue	<u>101,307.98</u>	<u>231,307.98</u>

Expenses: (Noche de Paz)

11/8/2024 De Toro Entertainment	26,750.00	50% Deposit for Entertainment
11/13/2024 New Era Promotions, LLC	10,000.00	50% Los Humildes
11/15/2024 Dizzy Production	12,500.00	50% Productions
11/15/2024 Angel Omar Leal	600.00	Wreckless Texas
11/18/2024 Home Depot	2,313.35	Ornaments
11/19/2024 Rio Bravo Store	288.00	Huatas
11/19/2024 Home Depot	239.60	Mini Lights
11/22/2024 Denisse Garcia	10,000.00	Marketing for Noche de Paz
11/22/2024 Denisse Garcia	550.00	50% Noche de Paz EMCEE
11/22/2024 Jesus Garcia	120.00	ADA Portable Toilet Rental
11/22/2024 Jesus Garcia	180.00	Two Way Portable Sink
11/22/2024 Jesus Garcia	255.00	Blue Party Portable Toilet
11/22/2024 Jesus Garcia	255.00	Pink Party Portable Toilet
11/22/2024 Jesus Garcia	150.00	Deliver Pickup
12/4/2024 Wal-mart	85.39	Lam Sheets
12/5/2024 Dizzy Production	12,500.00	50% Productions
12/5/2024 Ange Omar Leal	600.00	Wreckless Texas
12/5/2024 De Toro Entertainment	26,750.00	50% for entertainment
12/5/2024 New Era Promotions, LLC	10,000.00	50% Los Humildes
12/5/2024 Denisse Garcia	550.00	50% Noche de Paz EMCEE
12/5/2024 Jorge Luis Badillo	500.00	Marketing for Noche de Paz
12/5/2024 Lydia Flores	900.00	Texas Storm Performance Contract
12/5/2024 Valvic Inc	7,000.00	Carnival for Noche de Paz
12/6/2024 Sams Club	294.01	Items for Noche Paz Hositality
12/6/2024 Sams Club	1,556.73	Items for VIP Tent

City of San Juan
Noche de Paz/Lighting of the Tree

12/6/2024	Coastal Event Rentals LLC	5,835.00	Tables, Chair, and Canopys for Noche
12/6/2024	Costco Wholesales	1,044.41	VIP and Entertament and Staff
12/7/2024	Aguilar's Meat Market	142.75	Meat for the Hositality Suite Commar
12/7/2024	HEB	163.07	Items for the VIP Tent
12/7/2024	Amorcito Corazon	589.64	Tacos Hositality for Staff on Noche de
12/13/2024	Bernardo Gomez	1,215.00	VIP Passes, Toy Shop,
			Mesh Banner Street Banner 4 X 30
			Banner W/Grommets 3 X 10 Canopy
12/13/2024	Bernardo Gomez	2,130.00	Commission Park Space ,5x30 Prohibi
			48 X 240 Stage Banner, 39 X 240 Stag
			30 X 300 Sponsor Banner
12/13/2024	Jesus Rojas	1,000.00	4 station restroom trailer and deliver
12/13/2024	Jesus Rojas	270.00	White Plastic Chairs and Tables
12/13/2024	Jesus Rojas	1,830.00	Portable Toilets and Deliver and Picku
12/13/2024	Jesus Rojas	1,120.00	Portable Sinks
12/13/2024	Wal-mart	311.73	Employee Drink for Command Post
12/17/2024	Armando Reyes	1,000.00	Co-Master of Ceremony for Event
12/17/2024	Bernardo Gomez	840.00	Wristbands and Push Cards
12/18/2024	Don Donuts	114.69	Donuts for City Staff on Event Day
12/20/2024	HEB	135.35	Items for Noche Paz Hositality

Total Noche de Paz

142,678.72

Expenses: (Lighting of the Tree)

11/13/2024	Home Depot	186.26	Items for Lighting of tree
11/13/2024	Home Depot	496.08	Items for Lighting of tree
11/16/2024	Wal-mart	74.75	Ornaments
11/16/2024	Cracker Barrel	166.63	Ornaments
11/16/2024	Sams Club	185.24	Poinsetta
11/16/2024	Amistad Floral & Crafts	225.80	Ornaments
11/16/2024	Floreria Lee	1,022.30	Items for Lighting of tree
11/21/2024	Home Depot	17.04	Items for Lighting of tree
11/23/2024	Amistad Floral & Crafts	147.04	Ornaments
11/23/2024	Michaels	253.77	Ornaments
11/25/2024	Michaels	247.71	Ornaments
11/25/2024	Home Depot	558.22	Items for Lighting of tree
11/30/2024	Home Depot	580.72	Lights and Ornaments
12/2/2024	Peter Piper Pizza	126.44	Pizza for Employee working on the tr
12/3/2024	Home Depot	369.44	Items for Lighting of tree
12/4/2024	Sams Club	146.86	Cookies (Tray of Assorted)
12/4/2024	Lowes	292.66	Poinsetta and Items for Light of tree
12/4/2024	Michaels	343.56	Ornaments
12/13/2024	Noe's Lightcrane Service	1,080.00	Crane service 60ft Lift
12/13/2024	Roberto De La Rosa	100.00	Santa Claus Appearance For Lighting
12/13/2024	HEB	86.88	Hot Chocolate Mix & Milk
12/17/2024	Bernardo Gomez	2,415.14	24 X 80 Festival Lights Pole Banners

City of San Juan
Noche de Paz/Lighting of the Tree

12/17/2024	Bernardo Gomez	150.00	Santa House Window Banner
12/17/2024	Bernardo Gomez	588.00	Pole Banners
12/20/2024	Lowes	1,106.81	Supplies for Ligting of the Tree

<i>Total Lighting of the Tree</i>	<u>10,967.35</u>
--	-------------------------

<i>Total Lighting of the tree and Noche de Paz</i>	<u>153,646.07</u>
---	--------------------------

<i>Variance</i>	<u>77,661.91</u>
------------------------	-------------------------

City of San Juan
Noche de Paz/Lighting of the Tree

City of San Juan
Noche de Paz/Lighting of the Tree

de Paz

nd Post

! paz

lo
e Banner

and pickup

up

ee

of Tree



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager
FROM: Tirso Garza, Fire Chief
DATE: 01/08/2025
SUBJECT: Fire Department Monthly Report. [Tirso Garza, Fire Chief]

The San Juan Fire Department did the following activity in November 2024:

Emergency Calls

A total of 50 Calls for November 2024. (Please see attached report.)

- A Shift = 17
- B Shift = 14
- C Shift = 19

Med-Care Response

Med-Care EMS responded along with the Fire Department to 15 calls for November 2024. Please see the attached report that Med-Care submitted.

County Calls

There were no county calls for November 2024.

Volunteer Department

The San Juan Volunteer Fire Department has not been able to meet for a monthly business meeting.

Fire Inspections

A total of 16 inspections were conducted in November 2024. Please see attached for detailed information about each completed inspection.

Plan Reviews

The following plans were reviewed for November 2024:

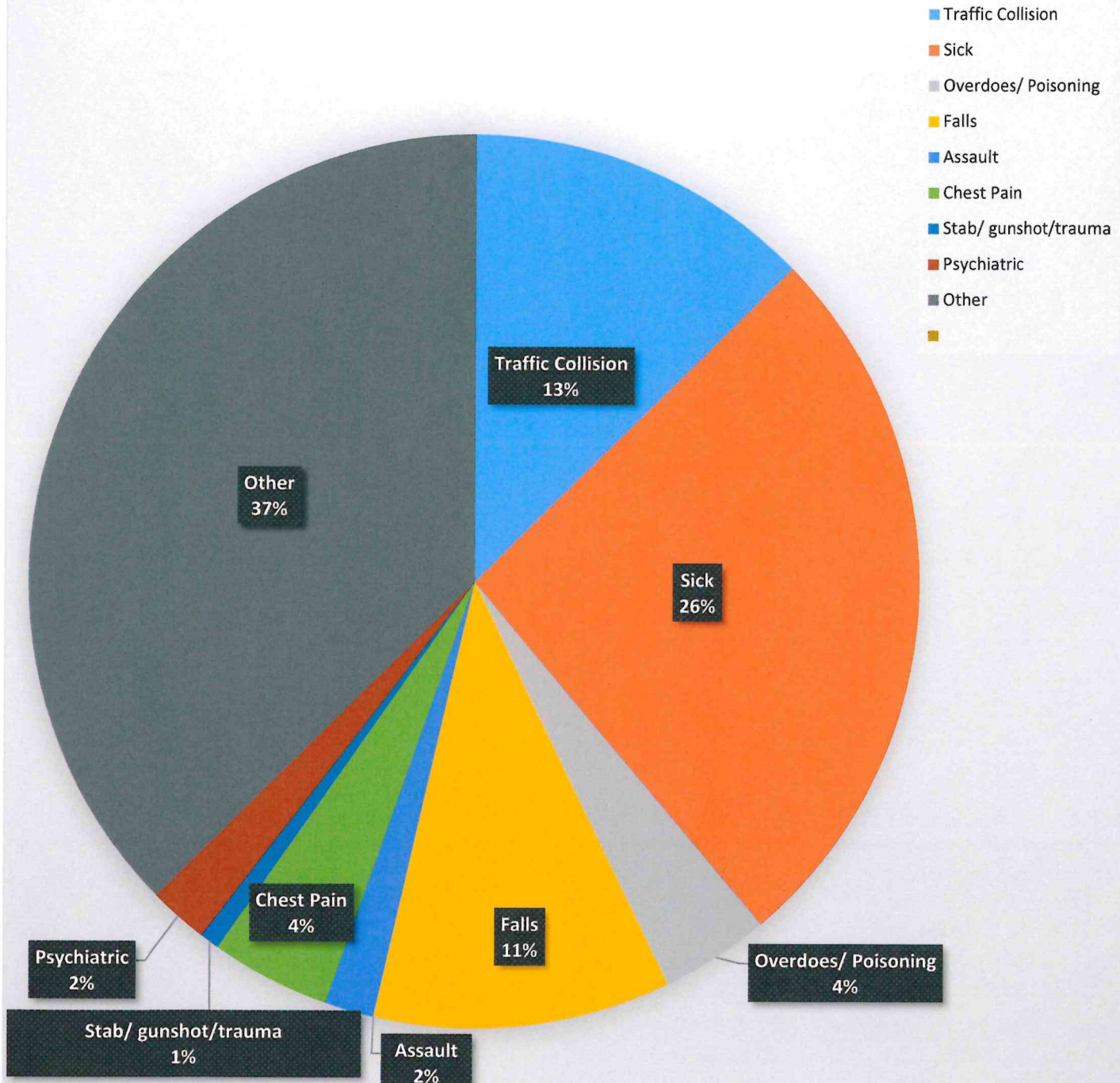
- The Nesting Subdivision
- Sioux Heights Subdivision
- San Juan Event Center
- San Juan Parks and Recreation - Sprinkler
- Kids Quest Addition
- Lot # 4 Mesquite Acres
- Aguilar's Meat Market

Fuel Utilization

Please note that the total amount of gallons mentioned in this report belongs only to the logs submitted by the Fire Chief, Lieutenant, or Firefighter in charge of November 2024 to the Administration Office.

- A total of 251.50 Gallons of Unleaded
- A total of 393.35 Gallons of Diesel

San Juan Priority 1 Natures November 2024



Total Calls: 278

Average Response Time: 08:25

Most Common Call Types: Traffic Collision (35) Sick Person (73)

Trip #	Date of Service	Run #	PU Address	City	Nature	Call Created Time	Assigned	Enroute	At Scene	Transporting	At Destination	Clear	Status	Time Difference	Delay Reason	Average Response Time
1	11/01/2024	33002-24	2305 Ontario Ave	San Juan	26 - Sick Person (Specific Diagnosis)	08:25:17	08:25:42	08:27:07	08:34:43	08:38:59	08:53:38	09:11:15	09:17:52	07:45		08:25
2	11/01/2024	33006-24	518 S Kermosa Ave	San Juan	30 - Traumatic Injuries (Specific)	08:44:43	08:44:47	08:45:06	08:45:12	08:45:12	08:45:12	08:45:12	08:45:12	00:00		
3	11/01/2024	33010-24	221 Elnoro Dr	San Juan	12 - Convulsions / Seizures	10:39:44	10:39:51	10:40:09	10:45:12	10:54:01	11:06:55	11:39:30	11:59:15	08:45		
4	11/01/2024	33013-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	11:09:39	11:10:02	11:10:14	11:16:53	11:35:58	13:29:38	13:50:34	14:05:41	06:15		
5	11/01/2024	33015-24	1000 Elnoro St	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	13:03:36	13:03:43	13:03:55	13:08:50	13:13:58	13:59:52	14:39:14	15:04:49	05:49		
6	11/01/2024	33023-24	1810 W Elmore St	San Juan	29 - Traffic Collision / Transportation Incident	13:07:16	13:08:47	13:10:06	13:20:29	13:48:41				01:42		
7	11/01/2024	33023-24	200 W Elmore St	San Juan	29 - Traffic Collision / Transportation Incident	13:11:41	13:11:41	13:11:41	13:17:57	13:37:57				02:45		
8	11/01/2024	33025-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	13:29:17	13:31:53	13:32:32	13:37:57	13:57:57	14:10:39	14:35:01	14:55:01	01:29		
9	11/01/2024	33028-24	200 W Elmore St	San Juan	26 - Sick Person (Specific Diagnosis)	15:09:38	15:09:42	15:11:53	15:14:56	15:27:32	15:48:26	16:20:30	16:50:10	00:50		
10	11/01/2024	33029-24	701 E San Houston St	San Juan	12 - Convulsions / Seizures	16:42:48	16:43:09	16:43:21	16:48:48	17:01:58	17:15:45	17:41:05	18:02:00	01:25		
11	11/01/2024	33029-24	200 W Elmore St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	17:51:16	17:51:27	17:51:50	18:04:39	18:20:45	18:32:45	18:52:00	19:05:17	00:57		
12	11/01/2024	33052-24	1610 Hoger St	San Juan	29 - Traffic Collision / Transportation Incident	18:24:22	18:24:32	18:25:16	18:30:15	18:34:04	18:46:28	19:05:49	19:24:48	00:45		
13	11/01/2024	33052-24	605 W St	San Juan	29 - Traffic Collision / Transportation Incident	18:24:22	18:24:32	18:25:16	18:30:15	18:34:04	18:46:28	19:05:49	19:24:48	00:45		
14	11/01/2024	33073-24	117 Gonzalez Dr	San Juan	26 - Sick Person (Specific Diagnosis)	08:12:05	08:12:13	08:16:18	08:23:01	08:36:49	08:56:29	09:06:29	09:16:29	00:48		
15	11/01/2024	3317-24	1509 Concord Palm Ave	San Juan	26 - Sick Person (Specific Diagnosis)	14:31:41	14:31:54	14:34:50	14:41:52	15:05:26	15:17:04	16:15:06	16:50:48	00:58		
16	11/01/2024	3317-24	901 De Monte Dr	San Juan	07 - Burns (Scalds) / Injuries (Blunt)	19:12:25	19:12:47	19:14:57	19:22:59	19:32:36	19:37:13	20:10:42	20:59:58	00:58		
17	11/01/2024	33167-24	309 W Hazel St	San Juan	23 - Overdose / Poisoning (Ingestion)	20:40:29	20:40:38	20:43:11	20:51:08	20:51:24	20:53:39	21:19:29	21:40:28	00:58		
18	11/01/2024	33198-24	309 W Hazel St	San Juan	30 - Traumatic Injuries (Specific)	08:57:28	08:57:32	08:59:37	09:03:09	09:26:20	09:43:38	07:16:08	07:46:08	00:52		
19	11/01/2024	33228-24	300 N Elmore St	San Juan	26 - Sick Person (Specific Diagnosis)	09:40:00	09:40:00	09:40:00	09:43:41	09:53:41	10:12:36	10:33:23	10:46:36	00:46		
20	11/01/2024	33260-24	209 W Hazel Ave	San Juan	12 - Convulsions / Seizures	09:40:00	09:40:00	09:40:00	09:43:41	09:53:41	10:12:36	10:33:23	10:46:36	00:46		
21	11/01/2024	33260-24	400 N Nebraska Ave	San Juan	12 - Convulsions / Seizures	13:08:40	13:08:58	13:14:30	13:16:28	16:42:30	16:52:38	17:25:28	17:52:28	00:50		
22	11/01/2024	33266-24	1105 San Ramon St	San Juan	32 - Unknown Problem (Person Down)	16:10:45	16:10:38	16:21:40	16:30:31	19:37:44	19:49:32	20:14:48	20:59:27	00:57		
23	11/01/2024	33307-24	711 W 7th St	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	18:11:09	18:11:53	18:13:34	18:17:33	19:37:44	19:49:32	20:14:48	20:59:27	00:57		
24	11/01/2024	33316-24	102 W Bluebird St	San Juan	26 - Sick Person (Specific Diagnosis)	22:38:59	22:40:13	22:42:39	22:48:49	23:12:38	23:26:00	23:47:25	24:08:12	00:51		
25	11/01/2024	33316-24	102 W Bluebird St	San Juan	26 - Sick Person (Specific Diagnosis)	22:38:59	22:40:13	22:42:39	22:48:49	23:12:38	23:26:00	23:47:25	24:08:12	00:51		
26	11/01/2024	33346-24	504 S Miguel Hidalgo St	San Juan	31 - Unconscious / Fainting (Near)	07:55:06	07:55:13	08:02:46	08:08:49	08:17:33	08:30:38	08:53:35	09:03:35	00:52		
27	11/01/2024	33446-24	118 Elnoro Dr	San Juan	05 - Breathing Problems	08:45:11	08:45:39	08:50:05	08:59:08	09:08:08	09:25:14	09:51:06	10:02:06	00:52		
28	11/01/2024	33464-24	212 Bluebird St	San Juan	05 - Breathing Problems	10:57:37	10:58:02	10:58:33	11:07:52	11:27:35	11:38:33	11:55:44	12:48:34	00:54		
29	11/01/2024	33466-24	219 W Elnoro St	San Juan	05 - Breathing Problems	11:36:01	11:40:05	11:40:26	11:45:13	11:52:17	12:08:15	12:48:34	13:04:12	00:52		
30	11/01/2024	33474-24	1800 S Standard St	San Juan	17 - Falls	15:59:42	16:02:33	16:02:57	16:06:45	16:30:21	16:47:17	17:13:28	17:48:17	00:52		
31	11/01/2024	33474-24	216 W Elnoro St	San Juan	05 - Breathing Problems	20:10:55	20:10:55	20:11:31	20:17:57	20:25:13	20:25:14	20:25:14	20:25:14	00:00		
32	11/01/2024	33474-24	503 Jaime St	San Juan	17 - Falls	01:23:21	01:23:46	01:29:26	01:31:11	20:25:13	20:25:14	20:25:14	20:25:14	00:00		
33	11/01/2024	33474-24	421 Orange Dr	San Juan	31 - Unconscious / Fainting (Near)	02:30:20	02:31:45	02:36:35	02:42:23	03:33:02	03:53:03	04:04:18	04:04:18	00:00		
34	11/01/2024	33474-24	1818 N Veterans Blvd	San Juan	32 - Unknown Problem (Person Down)	09:18:07	09:18:45	09:20:02	09:28:44	09:38:32	09:40:25	07:05:20	07:05:20	00:00		
35	11/01/2024	33481-24	501 Farm to Market Rd	San Juan	13 - Diabetic Problems	08:46:04	08:50:14	08:53:16	08:04:51	08:26:32	08:40:25	07:05:20	07:05:20	00:00		
36	11/01/2024	33476-24	2109 N Rural Longoria Rd	San Juan	01 - Unconscious / Fainting (Near)	12:48:34	12:48:40	12:51:46	12:52:08	13:11:17	13:28:01	13:43:43	13:58:01	00:43		
37	11/01/2024	33476-24	501 Farm to Market Rd	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	15:06:55	15:08:22	15:09:28	15:16:37	15:31:58	16:02:42	16:20:28	16:37:30	00:43		
38	11/01/2024	33516-24	417 W Farm to Market Rd	San Juan	04 - Assault / Sexual Assault / Stun Gun	15:45:08	15:45:15	15:50:26	15:56:39	16:02:42	16:20:28	16:37:30	16:51:59	00:43		
39	11/01/2024	33521-24	805 W Elnoro St	San Juan	29 - Traffic Collision / Transportation Incident	18:47:40	18:47:41	18:47:41	18:55:36	19:53:21	19:59:10	20:25:14	20:40:25	00:43		
40	11/01/2024	33524-24	1200 S Nebraska Ave	San Juan	26 - Sick Person (Specific Diagnosis)	19:26:28	19:26:49	19:29:59	19:35:09	19:53:21	19:59:10	20:25:14	20:40:25	00:43		
41	11/01/2024	33524-24	1800 N Longoria Rd	San Juan	02 - Assault / Sexual Assault / Stun Gun	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	00:00		
42	11/01/2024	33524-24	1800 N Longoria Rd	San Juan	02 - Assault / Sexual Assault / Stun Gun	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	00:00		
43	11/01/2024	33524-24	1800 N Longoria Rd	San Juan	02 - Assault / Sexual Assault / Stun Gun	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	00:00		
44	11/01/2024	33524-24	1800 N Longoria Rd	San Juan	02 - Assault / Sexual Assault / Stun Gun	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	00:00		
45	11/01/2024	33524-24	1800 N Longoria Rd	San Juan	02 - Assault / Sexual Assault / Stun Gun	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	07:51:39	00:00		
46	11/01/2024	33569-24	North N Rural Longoria Rd & W Elnoro Rd	San Juan	29 - Traffic Collision / Transportation Incident	12:09:50	12:10:13	12:10:24	12:16:57	12:34:51	13:00:58	13:21:11	13:41:11	00:40		
47	11/01/2024	33571-24	507 Elnoro St	San Juan	01 - Abdominal Pain / Problems	12:57:09	12:57:30	12:58:02	13:01:05	13:27:15	13:50:28	14:03:21	14:28:31	00:35		
48	11/01/2024	33586-24	426 W 12th St	San Juan	17 - Falls	13:49:32	13:49:32	13:49:32	13:49:32	13:49:32	13:49:32	13:49:32	13:49:32	00:00		
49	11/01/2024	33586-24	300 N NEBRASKA AVE	San Juan	26 - Sick Person (Specific Diagnosis)	15:00:48	15:01:13	15:01:19	15:10:02	15:34:38	16:48:32	17:33:31	18:03:31	00:48		
50	11/01/2024	33586-24	300 N NEBRASKA AVE	San Juan	31 - Unconscious / Fainting (Near)	15:00:48	15:01:13	15:01:19	15:10:02	15:34:38	16:48:32	17:33:31	18:03:31	00:48		
51	11/01/2024	33616-24	3802 Avenida St	San Juan	05 - Breathing Problems	15:06:05	15:06:34	15:07:47	15:14:12	15:29:19	16:36:37	16:50:22	17:07:10	00:40		
52	11/01/2024	33627-24	3006 N Rural Longoria Rd	San Juan	30 - Traumatic Injuries (Specific)	15:59:30	15:59:51	16:01:07	16:07:53	16:17:02	16:31:39	16:51:09	17:07:10	00:46		
53	11/01/2024	33627-24	3006 N Rural Longoria Rd	San Juan	30 - Traumatic Injuries (Specific)	16:15:27	16:15:37	16:16:02	16:25:08	16:36:37	16:51:09	17:07:10	17:21:35	00:47		
54	11/01/2024	33627-24	3006 N Rural Longoria Rd	San Juan	30 - Traumatic Injuries (Specific)	16:15:27	16:15:37	16:16:02	16:25:08	16:36:37	16:51:09	17:07:10	17:21:35	00:47		
55	11/01/2024	33636-24	200 W 1st St	San Juan	32 - Unknown Problem (Person Down)	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	00:00		
56	11/01/2024	33636-24	200 W 1st St	San Juan	32 - Unknown Problem (Person Down)	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	00:00		
57	11/01/2024	33636-24	200 W 1st St	San Juan	32 - Unknown Problem (Person Down)	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	18:54:29	00:00		
58	11/01/2024	33636-24	410 W Interstate Hwy 2	San Juan	13 - Diabetic Problems	18:53:48	18:54:05	18:54:21	17:00:10	17:14:26	17:20:59	17:20:59	17:20:59	00:00		
59	11/01/2024	33639-24	309 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	18:03:37	18:04:00	18:04:24	18:10:54	18:30:58	18:52:36	19:02:36	19:15:36	00:42		
60	11/01/2024	33652-24	232 W Business 83	San Juan	01 - Abdominal Pain / Problems	19:11:03	19:11:08	19:11:43	19:17:58	19:36:30	19:52:36	20:22:38	20:42:38	00:42		
61	11/01/2024	33652-24	312 N Elnoro Loop	San Juan	32 - Unknown Problem (Person Down)	20:39:46	20:40:00	20:43:30	20:47:01	20:51:01	20:51:01	20:51:01	20:51:01	00:00		
62	11/01/2024	33652-24	312 N Elnoro Loop	San Juan	32 - Unknown Problem (Person Down)	20:39:46	20:40:00	20:43:30	20:47:01	20:51:01	20:51:01	20:51:01	20:51:01	00:00		
63	11/01/2024	33652-24	312 N Elnoro Loop	San Juan	32 - Unknown Problem (Person Down)	20:39:4										

179	11/18/2024	35043-24	618 Balby Dr	San Juan	17 - Falls	09:30:12	09:35:38	09:35:10	09:45:07	11:09:33	11:23:51	12:07:32	01:50:02	
180	11/18/2024	35049-24	603 S Nebraska Ave	San Juan	26 - Sick Person (Specific Diagnosis)	10:52:49	10:56:56	10:59:00	11:02:40	12:59:18	13:13:41	14:06:29	01:58:08	2nd active call responded from Edinburg
181	11/18/2024	35054-24	302 Southgate Ave	San Juan	17 - Falls	12:03:43	12:04:19	12:05:01	12:17:56	12:59:18	13:13:41	14:06:29	01:58:08	2nd active call responded from Edinburg
182	11/18/2024	35051-24	400 N Iowa Ave	San Juan	17 - Falls	12:52:50	12:54:17	12:54:46	13:47:07	14:24:57	14:30:38	15:25:09	01:58:08	2nd active call responded from Edinburg
183	11/18/2024	35066-24	216 Palm Ave	San Juan	30 - Traumatic Injuries (Specific)	13:27:04	13:28:32	13:28:56	13:41:27	13:44:53	14:19:56	14:30:38	01:58:08	2nd active call responded from Edinburg
184	11/18/2024	35081-24	5101 N Rail Longoria Rd	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	15:21:45	15:22:24	15:24:50	15:35:13	15:38:50	15:51:55	16:25:09	01:58:08	2nd active call responded from Edinburg
185	11/18/2024	35081-24	5101 N Rail Longoria Rd	San Juan	26 - Sick Person (Specific Diagnosis)	23:48:14	23:49:37	23:50:10	23:56:26	23:59:13	00:31:27	00:51:16	00:52:00	2nd active call responded from Edinburg
186	11/18/2024	35168-24	426 W 12th St	San Juan	01 - Abdominal Pain / Problems	12:04:39	12:05:15	12:06:32	12:16:07	12:26:23	12:45:33	13:15:07	00:52:00	2nd active call responded from Edinburg
187	11/18/2024	35168-24	900 N Rail Longoria Rd	San Juan	17 - Falls	12:04:39	12:05:15	12:06:32	12:16:07	12:26:23	12:45:33	13:15:07	00:52:00	2nd active call responded from Edinburg
188	11/18/2024	35168-24	900 N Rail Longoria Rd	San Juan	30 - Traumatic Injuries (Specific)	12:04:39	12:05:15	12:06:32	12:16:07	12:26:23	12:45:33	13:15:07	00:52:00	2nd active call responded from Edinburg
189	11/18/2024	35169-24	920 W Interstate Hwy 2	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	12:31:57	12:32:05	12:32:45	12:40:18	12:50:05	13:10:49	13:40:03	00:52:00	2nd active call responded from Edinburg
190	11/18/2024	35172-24	502 Sam Houston Blvd	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	15:34:24	15:34:24	15:35:12	15:42:42	15:50:05	16:22:45	17:04:58	00:52:00	2nd active call responded from Edinburg
191	11/18/2024	35196-24	122 Monica St	San Juan	32 - Unknown Problem (Person Down)	16:18:44	16:19:04	16:19:41	16:28:44	16:47:49	16:57:39	17:11:09	00:52:00	2nd active call responded from Edinburg
192	11/18/2024	35233-24	700 Mesquero Dr	San Juan	26 - Sick Person (Specific Diagnosis)	20:25:52	20:26:09	20:26:46	20:34:11	20:45:04	20:54:04	21:03:41	00:52:00	2nd active call responded from Edinburg
193	11/18/2024	35233-24	110 W Las Encinas St	San Juan	13 - Unknown Problem (Person Down)	21:23:44	21:23:44	21:24:45	21:34:11	21:51:21	22:04:04	22:16:58	00:52:00	2nd active call responded from Edinburg
194	11/18/2024	35246-24	601 Palmetto Palm St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	21:23:44	21:23:44	21:24:45	21:34:11	21:51:21	22:04:04	22:16:58	00:52:00	2nd active call responded from Edinburg
195	11/18/2024	35257-24	415 Acevedo Ln	San Juan	17 - Falls	21:23:44	21:23:44	21:24:45	21:34:11	21:51:21	22:04:04	22:16:58	00:52:00	2nd active call responded from Edinburg
196	11/18/2024	35278-24	300 N NEBRASKA AVE	San Juan	26 - Sick Person (Specific Diagnosis)	05:45:07	05:45:07	05:45:07	05:45:07	05:45:07	05:45:07	05:45:07	00:52:00	2nd active call responded from Edinburg
197	11/18/2024	35279-24	439 W 13th St	San Juan	09 - Cardiac or Respiratory Arrest / Death	06:57:34	06:57:34	06:57:34	06:57:34	06:57:34	06:57:34	06:57:34	00:52:00	2nd active call responded from Edinburg
198	11/18/2024	35283-24	307 E 3rd St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	00:52:00	2nd active call responded from Edinburg
199	11/18/2024	35283-24	307 E 3rd St	San Juan	26 - Sick Person (Specific Diagnosis)	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	06:59:04	00:52:00	2nd active call responded from Edinburg
200	11/18/2024	35285-24	1609 Coconut Palm Ave	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	14:59:04	14:59:12	14:59:12	15:03:53	15:16:33	15:33:27	16:25:49	00:52:00	2nd active call responded from Edinburg
201	11/18/2024	35285-24	601 W 1st St	San Juan	26 - Sick Person (Specific Diagnosis)	17:49:19	17:49:19	17:49:19	17:57:59	18:08:34	18:20:22	18:40:23	00:52:00	2nd active call responded from Edinburg
202	11/18/2024	35284-24	303 W Hazel St	San Juan	26 - Sick Person (Specific Diagnosis)	19:25:00	19:25:07	19:26:52	19:35:39	19:54:44	20:05:26	20:40:05	00:52:00	2nd active call responded from Edinburg
203	11/18/2024	35285-24	1604 Sol St	San Juan	26 - Sick Person (Specific Diagnosis)	20:44:42	20:44:55	20:45:34	20:52:20	21:05:16	21:17:19	21:48:59	00:52:00	2nd active call responded from Edinburg
204	11/18/2024	35285-24	E Business Hwy 83 & S Stewart Rd	San Juan	29 - Traffic Collision / Transportation Incident	02:44:42	02:44:55	02:45:34	02:52:20	21:05:16	21:17:19	21:48:59	00:52:00	2nd active call responded from Edinburg
205	11/18/2024	35285-24	109 Sandy Ave	San Juan	01 - Abdominal Pain / Problems	04:36:25	04:36:30	04:36:30	04:50:21	04:57:09	05:07:21	05:49:38	00:52:00	2nd active call responded from Edinburg
206	11/18/2024	35285-24	703 W Alford Ave	San Juan	24 - Pregnancy / Childbirth / Miscarriage	05:15:04	05:15:30	05:15:30	05:37:05	05:57:24	06:03:33	06:22:10	00:52:00	2nd active call responded from Edinburg
207	11/18/2024	35285-24	615 Sundance Ln	San Juan	26 - Sick Person (Specific Diagnosis)	07:27:09	07:27:44	07:32:08	07:34:23	07:54:11	08:04:13	08:35:21	00:52:00	2nd active call responded from Edinburg
208	11/18/2024	35288-24	2108 W Sunset Blvd	San Juan	31 - Unconscious / Fainting (Near)	14:44:02	14:44:09	14:44:09	14:54:03	15:05:14	15:16:57	15:38:58	00:52:00	2nd active call responded from Edinburg
209	11/18/2024	35467-24	700 Madison Rd	San Juan	17 - Falls	16:03:42	16:03:52	16:01:17	16:05:02	16:26:00	16:50:13	17:19:36	00:52:00	2nd active call responded from Edinburg
210	11/18/2024	35477-24	1104 Short Rd	San Juan	17 - Falls	16:13:10	16:13:22	16:15:46	16:19:14	16:26:00	16:50:13	17:19:36	00:52:00	2nd active call responded from Edinburg
211	11/18/2024	35479-24	1111 Palmaro Dr	San Juan	26 - Sick Person (Specific Diagnosis)	16:24:48	16:25:30	16:25:36	16:34:47	16:45:54	17:09:16	17:41:10	00:52:00	2nd active call responded from Edinburg
212	11/18/2024	35482-24	2002 S Standard Ave	San Juan	23 - Overdose / Poisoning (Ingestion)	17:29:31	17:29:49	17:30:24	17:39:29	17:55:47	18:02:24	18:14:03	00:52:00	2nd active call responded from Edinburg
213	11/18/2024	35482-24	2002 S Standard Ave	San Juan	32 - Unknown Problem (Person Down)	19:25:12	19:25:12	19:25:12	19:34:24	19:41:45	19:51:39	20:01:33	00:52:00	2nd active call responded from Edinburg
214	11/18/2024	35482-24	307 E 3rd St	San Juan	25 - Psychiatric / Mental Health / Suicide Attempt	19:25:12	19:25:12	19:25:12	19:34:24	19:41:45	19:51:39	20:01:33	00:52:00	2nd active call responded from Edinburg
215	11/18/2024	35482-24	307 E 3rd St	San Juan	25 - Psychiatric / Mental Health / Suicide Attempt	19:25:12	19:25:12	19:25:12	19:34:24	19:41:45	19:51:39	20:01:33	00:52:00	2nd active call responded from Edinburg
216	11/18/2024	35482-24	307 E 3rd St	San Juan	25 - Psychiatric / Mental Health / Suicide Attempt	19:25:12	19:25:12	19:25:12	19:34:24	19:41:45	19:51:39	20:01:33	00:52:00	2nd active call responded from Edinburg
217	11/18/2024	35482-24	307 E 3rd St	San Juan	25 - Psychiatric / Mental Health / Suicide Attempt	19:25:12	19:25:12	19:25:12	19:34:24	19:41:45	19:51:39	20:01:33	00:52:00	2nd active call responded from Edinburg
218	11/18/2024	35508-24	2022 Puerto Valera Dr	San Juan	29 - Traffic Collision / Transportation Incident	20:19:40	20:19:49	20:21:47	20:24:38	20:45:17	21:11:08	21:51:39	00:52:00	2nd active call responded from Edinburg
219	11/18/2024	35511-24	N Nebraska St & W Frontage Rd E	San Juan	29 - Traffic Collision / Transportation Incident	20:27:43	20:27:43	20:27:51	20:33:38	20:44:14	20:57:02	21:19:49	00:52:00	2nd active call responded from Edinburg
220	11/18/2024	35512-24	N Nebraska St & W Frontage Rd E	San Juan	29 - Traffic Collision / Transportation Incident	20:27:43	20:27:43	20:27:51	20:33:38	20:44:14	20:57:02	21:19:49	00:52:00	2nd active call responded from Edinburg
221	11/18/2024	35513-24	N Nebraska St & W Frontage Rd E	San Juan	29 - Traffic Collision / Transportation Incident	20:27:43	20:27:43	20:27:51	20:33:38	20:44:14	20:57:02	21:19:49	00:52:00	2nd active call responded from Edinburg
222	11/18/2024	35515-24	117 W Sioux Rd	San Juan	01 - Abdominal Pain / Problems	20:49:09	20:49:51	20:49:51	21:05:29	21:17:27	21:29:41	22:08:32	00:52:00	2nd active call responded from Edinburg
223	11/18/2024	35515-24	117 W Sioux Rd	San Juan	29 - Traffic Collision / Transportation Incident	00:03:14	00:03:21	00:03:21	00:11:12	00:11:12	00:11:12	00:11:12	00:52:00	2nd active call responded from Edinburg
224	11/18/2024	35542-24	N Cesar Chavez & E Expressway 83	San Juan	26 - Sick Person (Specific Diagnosis)	05:56:40	05:56:40	05:56:40	06:05:15	06:05:15	06:05:15	06:05:15	00:52:00	2nd active call responded from Edinburg
225	11/18/2024	35549-24	101 W Sunset Loop	San Juan	17 - Falls	07:56:47	07:56:47	07:56:47	08:04:47	08:14:50	08:33:07	08:57:17	00:52:00	2nd active call responded from Edinburg
226	11/18/2024	35556-24	117 W Sunset Loop	San Juan	01 - Abdominal Pain / Problems	07:56:47	07:56:47	07:56:47	08:04:47	08:14:50	08:33:07	08:57:17	00:52:00	2nd active call responded from Edinburg
227	11/18/2024	35556-24	702 W Mesquite St	San Juan	31 - Unconscious / Fainting (Near)	09:58:41	09:58:41	09:59:30	10:02:51	10:17:12	10:35:46	10:57:33	00:52:00	2nd active call responded from Edinburg
228	11/18/2024	35560-24	1803 Aguilera Dr	San Juan	25 - Psychiatric / Abnormal Behavior / Suicide Attempt	11:33:00	11:33:40	11:36:14	11:41:12	11:52:31	12:20:43	12:43:15	00:52:00	2nd active call responded from Edinburg
229	11/18/2024	35560-24	1803 Aguilera Dr	San Juan	10 - Chest Pain / Chest Discomfort (Non-Traumatic)	14:45:24	14:45:24	14:45:24	14:55:04	15:05:04	15:15:04	15:25:04	00:52:00	2nd active call responded from Edinburg
230	11/18/2024	35568-24	1600 N Interstate Hwy 2	San Juan	29 - Traffic Collision / Transportation Incident	14:35:21	14:35:21	14:35:21	14:45:04	14:55:04	15:05:04	15:15:04	00:52:00	2nd active call responded from Edinburg
231	11/18/2024	35568-24	901 N Rail Longoria Rd	San Juan	29 - Traffic Collision / Transportation Incident	14:35:21	14:35:21	14:35:21	14:45:04	14:55:04	15:05:04	15:15:04	00:52:00	2nd active call responded from Edinburg
232	11/18/2024	35565-24	2116 S Velazquez Blvd	San Juan	26 - Sick Person (Specific Diagnosis)	17:41:13	17:41:52	17:43:25	17:53:52	18:05:01	18:19:36	18:39:09	00:52:00	2nd active call responded from Edinburg
233	11/18/2024	35565-24	317 Campo Verde Cir	San Juan	23 - Overdose / Poisoning (Ingestion)	01:19:47	01:20:09	01:26:08	01:34:52	01:47:31	01:56:09	02:40:12	00:52:00	2nd active call responded from Edinburg
234	11/18/2024	35568-24	826 Orange St	San Juan	26 - Sick Person (Specific Diagnosis)	07:24:20	07:24:40	07:25:22	07:34:01	07:51:32	08:00:04	08:18:03	00:52:00	2nd active call responded from Edinburg
235	11/18/2024	35568-24	826 Orange St	San Juan	32 - Unknown Problem (Person Down)	11:02:29	11:02:48	11:11:44	11:16:06	11:22:22	11:35:29	11:46:19	00:52:00	2nd active call responded from Edinburg
236	11/18/2024	35570-24	711 N Nebraska Ave	San Juan	29 - Sick Person (Specific Diagnosis)	20:59:45	21:00:06	21:01:58	21:06:15	21:22:22	21:35:29	21:46:19	00:52:00	2nd active call responded from Edinburg
237	11/18/2024	35753-24	309 W 9th St	San Juan	26 - Sick Person (Specific Diagnosis)	02:06:32	02:06:32	02:06:32	02:23:20	02:36:33	02:51:48	03:19:45	00:52:00	2nd active call responded from Edinburg
238	11/18/2024	35783-24	109 W 9th St	San Juan	23 - Overdose / Poisoning (Ingestion)	06:29:11	06:29:49	06:34:51	06:37:43	06:44:47	06:50:41	06:55:01	00:52:00	2nd active call responded from Edinburg
239	11/18/2024	35805-24	1711 Lime St	San Juan	26 - Sick Person (Specific Diagnosis)	16:34:37	16:35:58	16:36:58	16:43:36	16:51:44	17:04:00	17:34:26	00:52:00	2nd active call responded from Edinburg
240	11/18/2024	35846-24	909 W 8th St	San Juan	23 - Overdose / Poisoning (Ingestion)	17:00:39	17:01:16	17:02:38	17:10:44	17:28:10	17:45:41	18:51:00	00:52:00	2nd active call responded from Edinburg
241	11/18/2024	35855-24	209 E 10th St	San Juan	26 - Sick Person (Specific Diagnosis)	01:48:54	01:49:38	01:52:53	01:55:12	02:12:22	02:35:22	03:14:47	00:52:00	2nd active call responded from Edinburg
242	11/18/2024	35855-24	209 E 10th St	San Juan	26 - Sick Person (Specific Diagnosis)	01:48:54	01:49:38	01:52:53	01:55:12	02:12:22	02:35:22	03:14:47	00:52:00	2nd active call responded from Edinburg
243	11/18/2													

269	11/30/2024	36446-24	709 Avenida St	San Juan	26 - Sick Person (Specific Diagnosis)	08:15:25	08:15:29	08:18:57	08:27:40				0:10:37
270	11/30/2024	36448-24	State Hwy 495 & Chula Vista Dr	San Juan	29 - Traffic Collision / Transportation Incident	09:31:58	09:32:00	09:32:00	09:37:38	01:09:40	01:42:04	0:02:41	
271	11/30/2024	36450-24	State Hwy 495 & Chula Vista Dr	San Juan	29 - Traffic Collision / Transportation Incident	09:50:51	09:50:56	09:54:19	09:57:38	01:15:44	01:44:30	0:05:29	
272	11/30/2024	36461-24	304 S Liberty Loop	San Juan	17 - Falls	03:35:32	03:35:37	03:43:14	03:46:47	01:04:25		0:10:26	
273	11/30/2024	36463-24	2713 Fern Dr	San Juan	05 - Back Pain (Non-Traumatic or Non-Recent Trauma)	04:22:20	04:22:33	04:27:16	04:29:25			0:05:00	
274	11/30/2024	36485-24	309 W Hired St	San Juan	21 - Hemorrhage (Bleeding) / Lacerations	11:22:51	11:23:17	11:23:21	11:36:32	11:47:28	12:20:42	0:13:11	
275	11/30/2024	36488-24	1600 W Hired St	San Juan	29 - Traffic Collision / Transportation Incident	18:25:38	18:25:32	18:30:26	18:34:03	18:44:06	19:04:43	0:04:26	
276	11/30/2024	36542-24	309 W Hired St	San Juan	26 - Sick Person (Specific Diagnosis)	18:42:12	18:42:35	18:42:56	18:57:51	19:09:37	20:00:28	0:04:00	
277	11/30/2024	36543-24	216 W 1st St	San Juan	17 - Falls	18:42:12	18:42:35	18:42:56	18:57:51	19:13:16	19:41:29	0:11:59	
278	11/30/2024	36554-24	Eldora Rd & Reama St	San Juan	29 - Traffic Collision / Transportation Incident	19:35:39	19:36:45	19:38:28	19:41:21			0:03:56	
3rd active call responded from McAllen													



Custom ▾

Nov 1, 2024 - Nov 30, 2024 ▾

66%

FIRE

Percentage of Total Incidents

30%

EMS

Percentage of Total Incidents

50

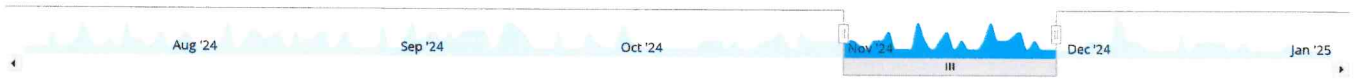
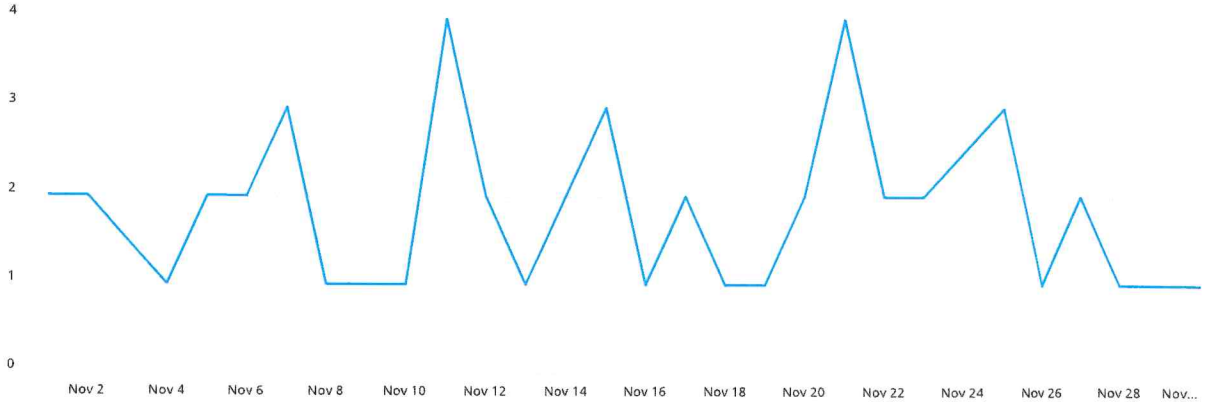
INCIDENTS

In Selected Time Slice

30

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

% All

Week Ending	11/3/24	11/10/24	11/17/24	11/24/24	12/1/24	12/8/24	12/15/24	12/22/24	12/29/24	1/5/25	1/12/25	1/19/25	1/26/25	Total
(10) Fire, other			1		1									2
(11) Structure Fire	2		1											3
(13) Mobile property (vehicle) fire		2	1											3
(14) Natural vegetation fire		1	1											2
(15) Outside rubbish fire				1										1
(30) Rescue, emergency medical call (EMS), other	1	1												2
(31) Medical assist			1	1										2
(32) Emergency medical service (EMS) incident	1	2	3	3	2									11
(33) Lock-In		1												1
(41) Combustible/f.. spills & leaks		2	1	1										4
(50) Service call, other					1									1
(55) Public service assistance				1										1
(61) Dispatched and canceled en route			3	1										4
(65) Steam, other gas mistaken for smoke		1		1										2
(67) HazMat release investigation w/no HazMat					1									1

Week Ending	11/3/24	11/10/24	11/17/24	11/24/24	12/1/24	12/8/24	12/15/24	12/22/24	12/29/24	1/5/25	1/12/25	1/19/25	1/26/25	Total
(70) False alarm and false call, other		1	1		2									4
(73) System or detector malfunction					1									1
(74) Unintentional system/detect... operation (no fire)			1	2										3
NULL			1	1										2
Total	4	11	15	12	8									50



Custom ▾ Nov 1, 2024 - Nov 30, 2024 ▾

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	11/17/2024	SALINAS, J...	2228	07/17/2024	11/17/2025	901 N Raul Longoria RD	San Juan, TX, 78589-0255
Annual Inspection Type	11/13/2024	SALINAS, J...	2220	11/13/2023		615 S Standard AVE	San Juan, TX, 78589
Annual Inspection Type	11/28/2024	SALINAS, J...	2241	11/06/2024	11/06/2025	108 W Amy DR	San Juan, TX, 78589-3799
Annual Inspection Type	11/28/2024	SALINAS, J...	2242	08/09/2024	08/09/2025	111 W 495	San Juan, TX, 78589
Annual Inspection Type	11/28/2024	SALINAS, J...	2247	09/22/2024	12/02/2025	3704 N Raul Longoria RD	San Juan, TX, 78589-3772
Annual Inspection Type	11/06/2024	SALINAS, J...	3188	11/28/2023	11/06/2025	108 W Amy DR	San Juan, TX, 78589-3799
Annual Inspection Type	11/08/2024	SALINAS, J...	3196		11/08/2025	302 E US Highway 83, Ste 11	San Juan, TX, 78589-2900
Annual Inspection Type	11/25/2024	SALINAS, J...	3135	10/04/2024		614 S Standard AVE	San Juan, TX, 78589-2445
Annual Inspection Type	11/01/2024	SALINAS, J...	2197	11/01/2023		106 E 495, Ste B	San Juan, TX, 78589
Annual Inspection Type	11/02/2024	SALINAS, J...	2204	11/02/2023		1601 E US Business 83 RD	San Juan, TX, 78589
Annual Inspection Type	11/06/2024	SALINAS, J...	3186	11/28/2023	11/06/2025	108 W Amy DR	San Juan, TX, 78589-3799
Annual Inspection Type	11/13/2024	SALINAS, J...	3208		11/13/2025	2012 N Raul Longoria, Ste E...	San Juan, TX, 78589-3467
Annual Inspection Type	11/28/2024	SALINAS, J...	2239	11/06/2024	11/06/2025	102 W Amy DR	San Juan, TX, 78589-3589
Annual Inspection Type	11/13/2024	SALINAS, J...	2221	11/13/2023	11/13/2025	2205 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	11/18/2024	SALINAS, J...	3211	09/20/2024	11/18/2025	108 E FM 495	San Juan, TX, 78589-3710
Annual Inspection Type	11/22/2024	SALINAS, J...	2234	05/22/2024	05/22/2025	130 E Business 83 HWY	San Juan, TX, 78589
Annual Inspection Type	11/20/2024	SALINAS, J...	2230	11/20/2023		1619 Douglas ST	San Juan, TX, 78589
Annual Inspection Type	11/02/2024	SALINAS, J...	2206	09/27/2024	11/12/2025	3102 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	11/12/2024	SALINAS, J...	3204	11/02/2024	11/12/2025	3102 N Raul Longoria RD	San Juan, TX, 78589-3677
Annual Inspection Type	11/09/2024	SALINAS, J...	2215	07/08/2024	07/08/2025	205 W Nolana, Ste 11	San Juan, TX, 78589
Annual Inspection Type	11/02/2024	SALINAS, J...	2205	11/02/2023		232 E Business 83 HWY	San Juan, TX, 78589
Annual Inspection Type	11/13/2024	SALINAS, J...	2219	11/13/2023		2412 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	11/16/2024	SALINAS, J...	2226	11/16/2023		816 N I RD	San Juan, TX, 78589
Annual Inspection Type	11/06/2024	SALINAS, J...	3187	07/13/2024	11/06/2025	102 W Amy DR	San Juan, TX, 78589-3589
Annual Inspection Type	11/08/2024	SALINAS, J...	3195	10/03/2024	11/08/2025	1618 N Veterans BLVD	San Juan, TX, 78589-3216
Annual Inspection Type	11/12/2024	SALINAS, J...	3202	04/11/2023	11/12/2025	4101 N Veterans BLVD	San Juan, TX, 78589-3210

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
Annual Inspection Type	11/26/2024	SALINAS, J...	3216	09/12/2024	12/05/2025	205 W Nolana	San Juan, TX, 78589-3778
Annual Inspection Type	11/21/2024	SALINAS, J...	2233	09/29/2024		1619 Scotty ST	San Juan, TX, 78589
Annual Inspection Type	11/12/2024	SALINAS, J...	3199		11/12/2025	302 E US Highway 83, Unit 1	San Juan, TX, 78589-2900
Annual Inspection Type	11/28/2024	SALINAS, J...	2240	11/06/2024	11/06/2025	108 W Amy DR	San Juan, TX, 78589-3799
Annual Inspection Type	11/13/2024	SALINAS, J...	3192	10/26/2024	11/13/2025	500 N Veterans BLVD	San Juan, TX, 78589-3209
Annual Inspection Type	11/15/2024	SALINAS, J...	2224	11/15/2023	01/07/2025	711 Alameda ST	San Juan, TX, 78589-2396
Annual Inspection Type	11/08/2024	SALINAS, J...	3198	05/10/2024	05/06/2025	302 E US Highway 83	San Juan, TX, 78589-2900
Annual Inspection Type	11/21/2024	SALINAS, J...	3212		11/21/2025	126 W US Highway 83	San Juan, TX, 78589-2604
Annual Inspection Type	11/06/2024	SALINAS, J...	2208	07/10/2024	11/06/2025	1209 E 495	San Juan, TX, 78589
Annual Inspection Type	11/08/2024	SALINAS, J...	2214	08/06/2024	08/06/2025	500 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	11/08/2024	SALINAS, J...	2222	11/08/2023		200 W Expressway 83, Ste K	San Juan, TX, 78589
Annual Inspection Type	11/28/2024	SALINAS, J...	2246	02/13/2024	02/09/2025	4306 N Raul Longoria RD	San Juan, TX, 78589
Annual Inspection Type	11/30/2024	SALINAS, J...	2249	11/30/2023		2917 N Veterans RD	San Juan, TX, 78589
Annual Inspection Type	11/07/2024	SALINAS, J...	3193	10/30/2024	11/07/2025	302 E US Highway 83	San Juan, TX, 78589-2900



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Leandro Sifuentes, Chief of Police

DATE: 01/07/2025

SUBJECT: Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]

This memorandum is to keep you all informed on our Monthly operational statistics and any other significant cases or events that occurred during the month of **NOVEMBER 2024**

STATISTICS: POLICE

	<u>NOVEMBER</u>
• Calls for service:	1769
• Incident reports:	1919
• Accidents:	156
• 911 Calls:	1447
• Patrol Citations Issued:	107
• Violations:	144
• Patrol & CID Arrests:	85
• CID Issued Warrants:	27

SAN JUAN POLICE PERSONNEL:

Conducting backgrounds for new police officer openings.

TELE-COMMUNICATORS:

- Conducting backgrounds on the last dispatch position opening

FLEET

3 Units out of service due to wear and tear and usage
2019 F150
2015 Explorer
2018 Charger

STATISTICS: ANIMAL CONTROL

	<u>NOVEMBER</u>
• Calls for Service:	47
• Citations Issued:	4
• Violations:	11

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

SPECIAL EVENTS:

- Nothing to report



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Mary Enriquez, Court Administrator

DATE: 01/08/2025

SUBJECT: Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$ 27,789.31

Defensive Driving 0

Deferred 1

Pre-Trials 6

Bench Trials 5

Scofflaw \$ 3,673.27

COLLECTIONS 2023 COLLECTIONS 2024

November - \$ 20,340.45 November - \$ 27,789.31

CITATIONS ISSUED 2023 CITATIONS ISSUED 2024

November - 80 November - 107

SCOFFLAW COLLECTIONS 2023 SCOFFLAW COLLECTIONS 2024

November - \$ 5,578.00 November - \$ 3,673.27

Magistrates:

Zoom and In Person

In Person

In Person

Judge Eloy Hernandez

Judge Roberto Garza Judge Jorge Zambrano

6 11 3

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Mayor: Mario Garza
Mayor Pro-Tem: Marco “Markie” Villegas
Commissioners: Ernesto “Neto” Guajardo
Adina “Dina” Santillan
Jesus “Jesse” Ramirez

MEMORANDUM

TO: Tirso Garza, Interim City Manager

FROM: Juan Martinez

DATE: 01/08/2025

SUBJECT: Department of Utilities Monthly Report. [Juan Carlos Martinez, Director of Utilities]

November 2024

Texas Drought Outlook

- 49% of Texas is in a drought (11/25/2024)
- RGV is Abnormally Dry (No Change In the watershed)
- Falcon and Amistad are @ 19.6%
- STAGE II IS STILL IN FULL EFFECT

System Outlook

- Water Connections – 7,525
- Sewer Connections – 10,377 (3,349 NAWSC)

Water Treatment Facility

- Combined Gallons Treated: 81.494 MG
- Combined Gallons Produced: 84.795 MG

Water Treatment Facility No. 1

- 0.0 MG treated
- 37.478 MG delivered
- 32.53 MG Transferred from WTF No. 2
- 12.4 MG RAW (Reservoir)
- 0.064 MG Backwash

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

- 0 MG Well

Water Treatment Facility No. 2

- 81.494 Treated
- 47.317 MG Delivered
- 32.53 MG Transferred to WTF No. 1
- 50.62 MG RAW (Reservoir)
- 2.15 MG Backwash

WTP 3.5 MGD Expansions and Rehab 100%
 Operated Water Plant as Efficiently as Possible
 Sludge Management Continues to be Critical

Water Distribution System

- Leaks – 2
- Breaks – 0
- Taps – 2
- Locates - 13

Water Loss

- Reported – 87,500 gals
- Unreported – 9,000 gals

Hydrants

- Flushed – 16
- Repaired/Replaced – 1
- STAGE II WATER CONSERVATION STILL IN EFFECT

Valves

- Worked – 12
- Repaired/Replaced – 1

Utility Billing

- Work Orders –2

We Continue Our Hydrant and Valve Maintenance

Wastewater Treatment Facility

- Treated – 68,929 MG
- Wetland –2,164 MG

- 98 - Cubic Yards of Sludge Hauled to Landfill

Wastewater Collections

Work orders - 31

- Sewer Main Repaired – 0
- Sewer Backups Reported –13
- Sewer Backups Cleared – 13
- Odor Complaints – 04
- Locates –13
- Replaced Manhole covers – 01
- Unauthorized Discharges – 0

Administration

Financials

- Administration – 21.69%
- Water Treatment – 86.01 %
- Distribution: – 69.58 %
- Sewer Collection – 87.4 %
- Wastewater Treatment – 85.71 %

Projects

- WTF No. 2 Pending TWDB Budget Approval
- WWTF Rehab – Bid Advertisement Published.
- LS 13 – Construction of Lift Station 13 at 99%.
- Alta Vista Subdivision Waterline Improvement Project RBM Contractors, LLC. at 100%.
- Alta Vista Subdivision Sanitary Sewer Improvement Project RBM Contractors, LLC at 100%.
- Lift Station #6 design at 100%, Trimad Consultants LLC

Certification

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals – 0

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit Regarding the Sale of Alcoholic Beverages (BG – Wine and Malt Beverage Retail Dealer’s On-Premise Permit) at Santa Chelada Drive-Thru, located at 4101 N. Veterans Boulevard, legally described as Lot 5, Block 5, John Closner Subdivision, as Requested by KSNA, LLC. [Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the property located at the northeast corner of 41st Street and Veterans Boulevard. The location has been used as drive-thru businesses since 2010.

Adjacent zoning is General Business District (C-2) to the South. To the East, a residential district and outside the city limits to the North and West of the property.

It is noted, that on August 27, 2024, the applicant requested a conditional use permit to operate a drive-thru business and the Sale of Alcoholic Beverages for Off-Premise Consumption. Now, the applicant is requesting an On-Premise Permit to open bottles of alcohol and serve the beverages.

The proposed days and hours of operations will not change. They are Monday thru Friday from 10:00 a.m. to 12:00 a.m., Saturday from 10:00 a.m. to 1:00 a.m. and Sundays from 10:00 a.m. to 11:00 p.m.

The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements. Additional permits may be required with the City of San Juan for a different type of alcohol / license permit.

The following are the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use and occupational license.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer fence within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fifteen (15) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

RECOMMENDATION:

During the regular meeting held on January 9, 2025, the Planning and Zoning Meeting recommended approval of the conditional use permit as presented with a 4-0 vote.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

APPROVED BY:

Tirso Garza, Interim City
Manager

Commissioner Jesus Ramirez motioned to approve and was seconded by Commissioner Ernesto Guajardo. Motion was approved (5-0)

**CONDITIONAL USE PERMIT
SANTA CHELADA DRIVE-THRU
JANUARY 14, 2025**

PAGE 1

The applicant is requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at the property located at the northeast corner of 41st Street and Veterans Boulevard. The location has been used as drive-thru businesses since 2010.

Adjacent zoning is General Business District (C-2) to the South. To the East, a residential district and outside the city limits to the North and West of the property.

It is noted, that on August 27, 2024, the applicant requested a conditional use permit to operate a drive-thru business and the Sale of Alcoholic Beverages for Off-Premise Consumption. Now, the applicant is requesting an On-Premise Permit to open bottles of alcohol and serve the beverages.

The proposed days and hours of operations will not change. They are Monday thru Friday from 10:00 a.m. to 12:00 a.m., Saturday from 10:00 a.m. to 1:00 a.m. and Sundays from 10:00 a.m. to 11:00 p.m.

The applicant will need to comply with the Texas Alcoholic Beverages Commission (TABC) requirements. Additional permits may be required with the City of San Juan for a different type of alcohol / license permit.

The following are the list of requirements:

1. The applicant must comply with the City's Security Cameras Ordinance.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use and occupational license.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer fence within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city's noise ordinance.

Staff mailed a notice of the public hearing before the Planning and Zoning Commission to fifteen (15) property owners within a two hundred (200) foot radius and received no comments in favor or against this request.

ATTACHMENTS: Location Map
 Aerial Photo
 Zoning Map
 Site Plan
 List of neighboring property owners receiving notice
 Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 01/09/2025 Vice-Chair Castillo made a motion to approve the conditional use permit as presented by staff. Commissioner Yzaguirre seconded the motion. Motion passed unanimously with a 4-0 vote.

Mr. Jorge Garcia, Planning Director, explained the memorandum attached to the agenda and listed the general requirements for a drive-thru businesses.

Commissioner Sanchez asked if this will be a dine in establishment. Mr. Sencion, the applicant, stated it is a drive-thru establishment only and needs permit to open the bottles of alcohol and serve the beverages.



Santa Chelada Drive-Thru



Veterans Boulevard



ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGE (BG – WINE AND MALT BEVERAGE RETAIL DEALER'S ON-PREMISE PERMIT) AT SANTA CHELADA DRIVE-THRU, LOCATED AT 4101 N. VETERANS BOULEVARD, LEGALLY DESCRIBED AS THE WEST 132.37 FEET OF THE NORTH 120 FEET OF LOT 5, BLOCK 5, JOHN CLOSNER SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, KSNA, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan to operate a drive-thru business and for the Sale of Alcoholic Beverages for On-Premise Consumption at the Santa Chelada Drive-Thru, located at 4101 N. Veterans Boulevard, San Juan, Texas.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to KSNA, LLC. has applied for a Conditional Use Permit to operate a drive-thru business and the Sale of Alcoholic Beverages for On-Premise Consumption at 4101 N. Veterans Boulevard, subject to the following conditions:

1. The applicant must comply with the City's Security Cameras Ordinance.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city's noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of January, 2025.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2025.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

ATTEST:

APPROVED BY:

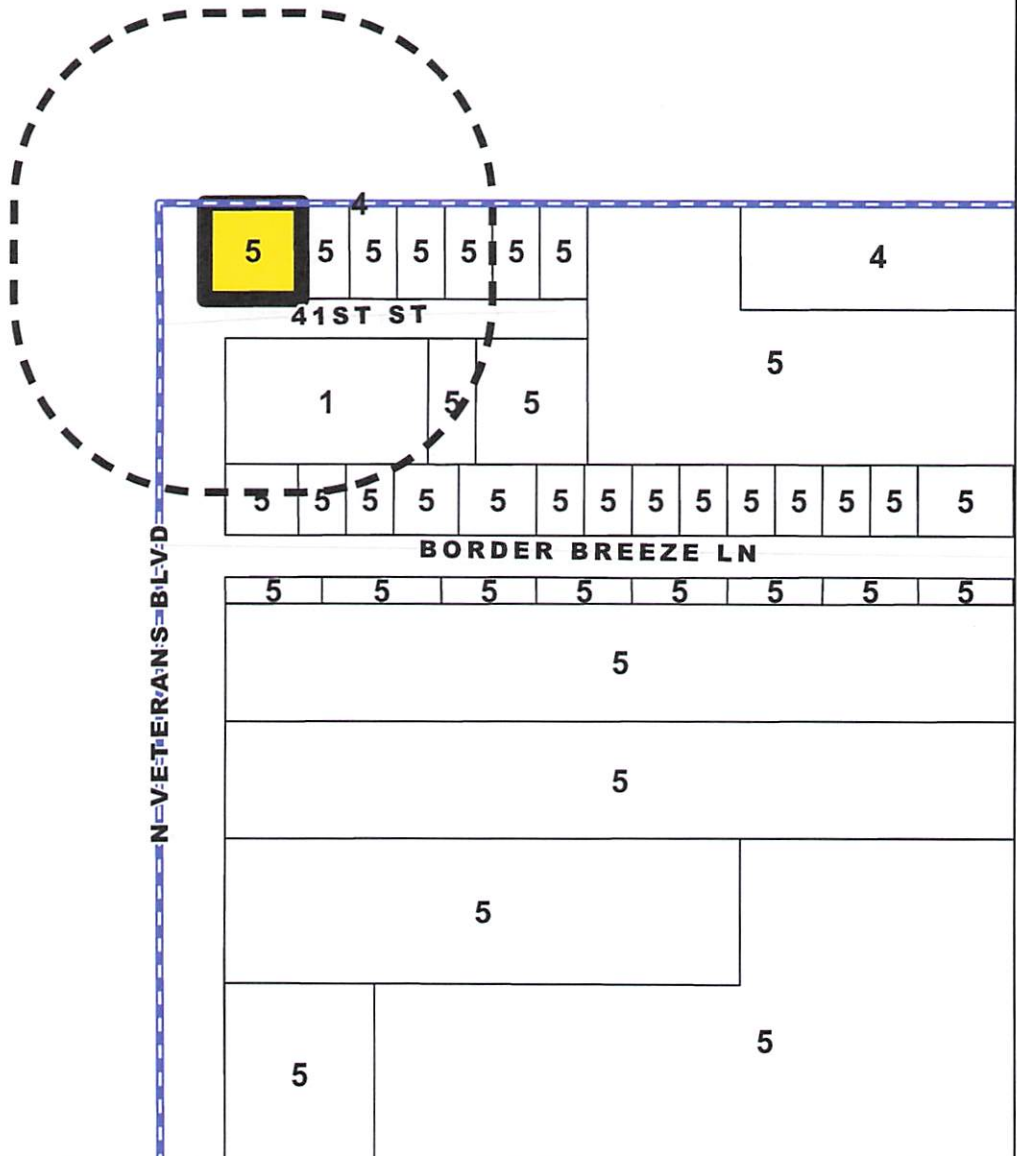
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY

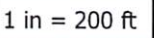


1 in = 200 ft



MAILOUT & SITE MAP
CASE ADDRESS:
4101 N VETERANS BLVD
KSNA, LLC

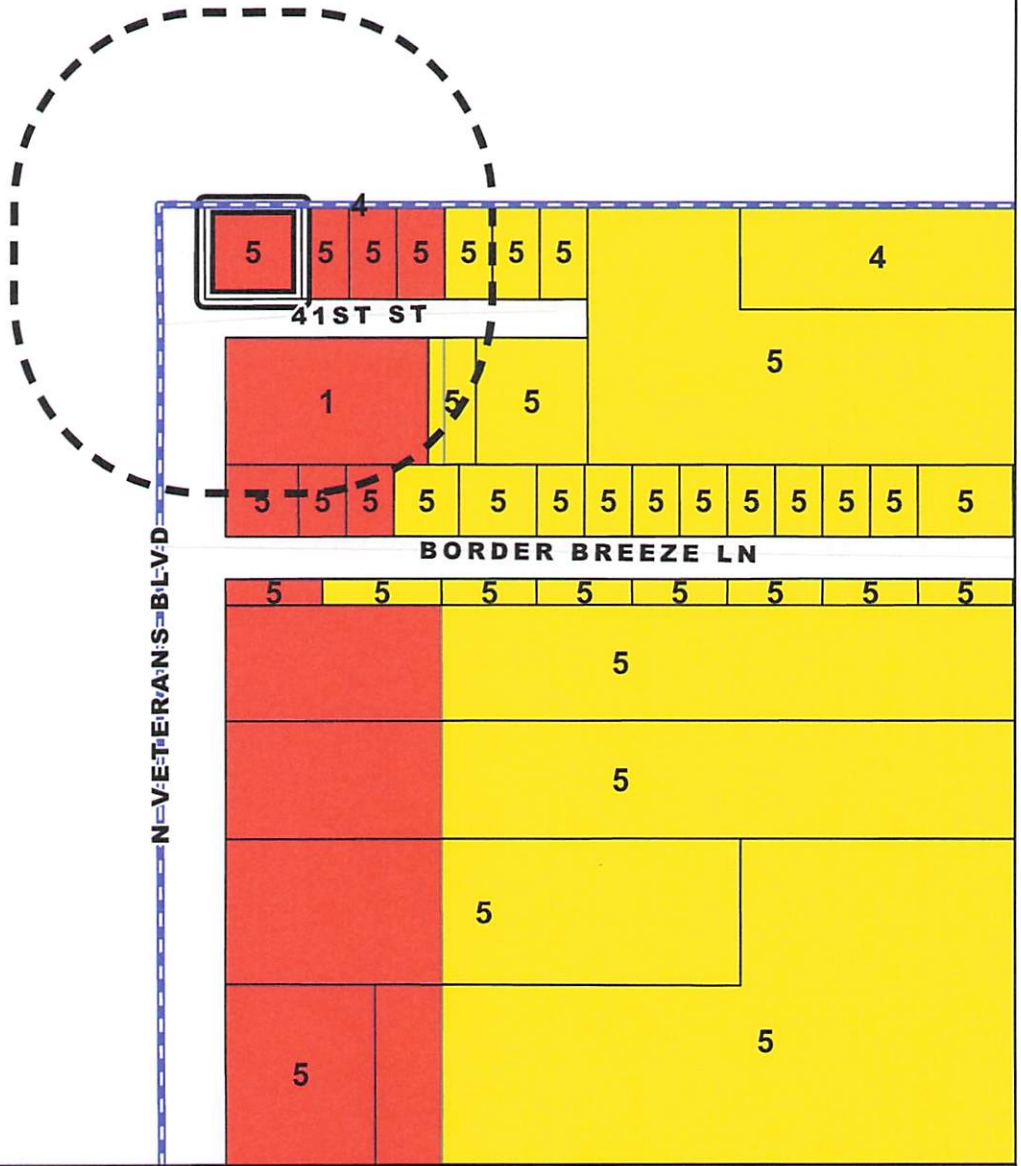
LEGEND
 CITY LIMITS SITE NOTIFICATIONS



 CITY LIMITS SITE NOTIFICATIONS



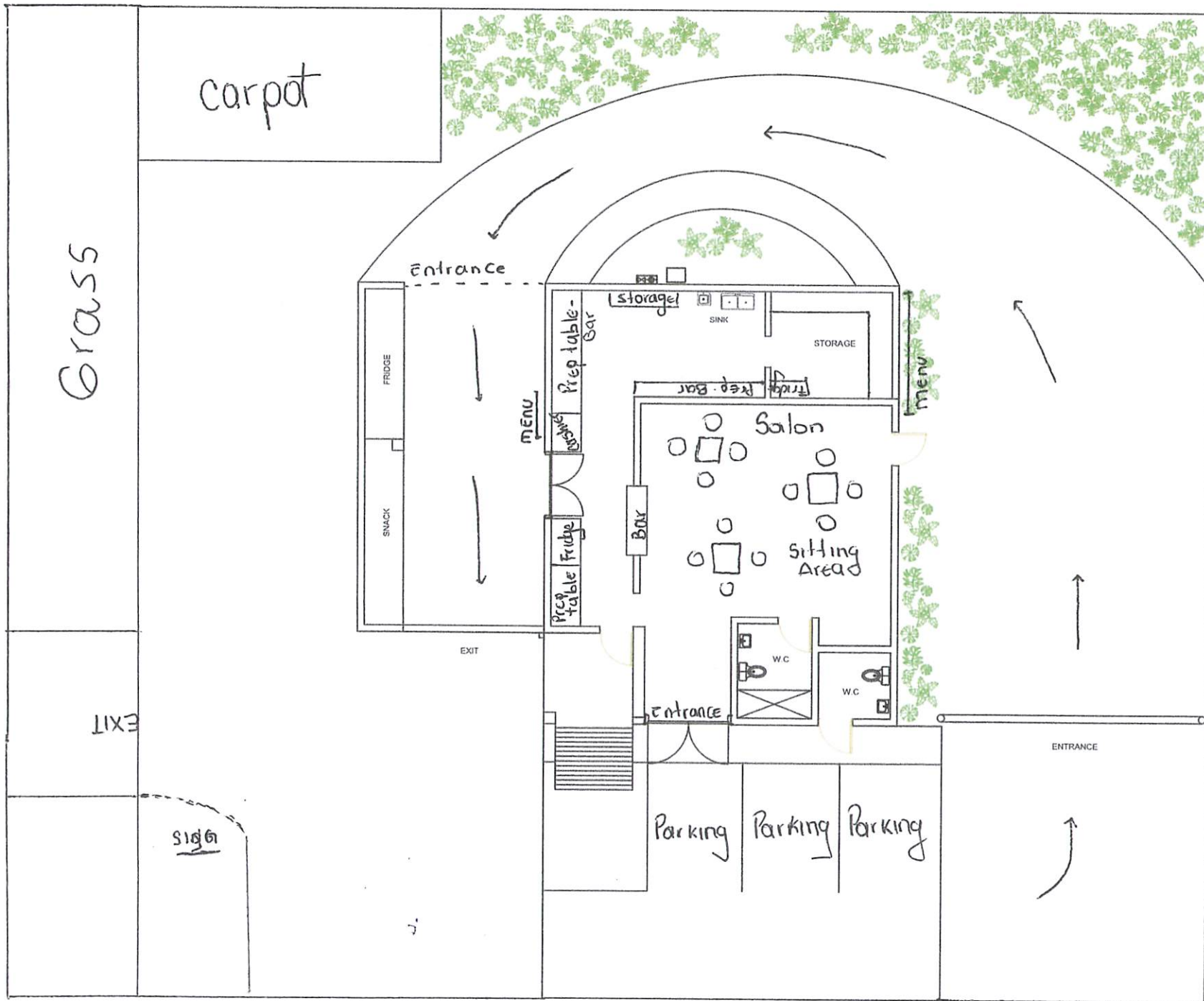
1 in = 200 ft



ZONING MAP
CASE ADDRESS:
4101 N VETERANS BLVD
KSNA, LLC

LEGEND

CITY LIMITS	ZONING DISTRICTS	R-MF	C-3	O	PUD
SITE	R-S	C-1	L-1	EC	
NOTIFICATIONS	R-MH	C-2	I-2	I	



Conditional Use Permit for the Sale of Alcoholic Beverages (*BG – Wine and Malt Beverage Retail Dealer's On-Premise Permit*) at Santa Chelada Drive-Thru, located at 4101 N. Veterans Boulevard, legally described as the West 132 feet of the North 120 feet of Lot 5, Block 5, John Closner Subdivision, as Requested by KSNA, LLC.

KSNA, LLC
2807 May Ave.
Mission, TX 78574

Aguilar Juan R. & Griselda I.
1305 E. Prosperidad Dr.
Pharr, TX 78577

Solis Claudia V Hernandez
3913 N Veterans Blvd
San Juan, TX 78589

Leal Alejandro
3019 Ginger Ave.
Edinburg, TX 78539

Gonzalez Elizabeth G
714 W. 14st
San Juan, TX 78589

Garcia Jose Indalecio & Gloria
PO Box 2293
San Juan, TX 78589

Flores Rogelio Zamora
714 Border Breeze
San Juan, TX 78589

Villescas Juan Francisco
7010 N FM 493
Donna, TX 78537

Castillo Javier & Carmen
905 W. 41st
San Juan, TX 78589

Hidalgo County Drainage Dist. No.1
902 N Doolittle Rd.
Edinburg, TX 78542

Martinez Eduardo A.
733 E. Cardinal St.
San Juan, TX 78589

Torres Jessica
934 Border Breeze
San Juan, TX 78589

Leal Sergio Armando
912 W. 41st
San Juan, TX 78589

Cedillo Norma
1204 E. Bell Ave.
Pharr, TX 78577

Jaime Caridad & Jose
912 Border Breeze
San Juan, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit for the Sale of Alcoholic Beverages (BG – Wine and Beer Retailer’s Permit) at Mariscos El Bucanero located at 205 W. Nolana Avenue Suite #3, legally described at Lot 1, San Juan Plaza Subdivision, as Requested by Mariscos El Bucanero, LCC. [Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The applicant is requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at Mariscos El Bucanero Restaurant. The property is located approximately 500 feet West from Raul Longoria Road, along the South side of Nolana Avenue.

Adjacent zoning is General Business District (C-2) to the North, East and West of the property. To the South, a Multi-Family Residence Subdivision is located.

The applicant is proposing to sell wine and beer beverages at complement of the food they served at the restaurant. The proposed days and hours of operation at Sunday through Friday from 7:00 a.m. to 12:00 a.m. and Saturdays from 7:00 a.m. to 1:00 a.m.

The applicant will need to comply with the Texas Alcoholic Beverage Commission (TABC) requirements, Additional permits may be required with the City of San Juan for a different type of alcohol / license permits.

The following are the list of requirements:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use and occupational license.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer fence within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.

Staff mailed a notice of the public hearing to sixteen (16) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

RECOMMENDATION:

During the Regular Meeting held on January 9, 2025, the Planning and Zoning Commission unanimously recommended approval of the conditional use permit as presented with a 4-0 vote.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

APPROVED BY:

Tirso Garza, Interim City
Manager

Commissioner Ernesto Guajardo motioned to approve and was seconded by Mayor Pro Tem Marco Markie Villegas. Motion passed (5-0).

**CONDITIONAL USE PERMIT
MARISCOS EL BUCANERO
JANUARY 14, 2025**

PAGE 1

The applicant is requesting a Conditional Use Permit for the Sale of Alcoholic Beverages for On-Premise Consumption at Mariscos El Bucanero Restaurant. The property is located approximately 500 feet West from Raul Longoria Road, along the South side of Nolana Avenue.

Adjacent zoning is General Business District (C-2) to the North, East and West of the property. To the South, a Multi-Family Residence Subdivision is located.

The applicant is proposing to sell wine and beer beverages at complement of the food they served at the restaurant. The proposed days and hours of operation at Sunday through Friday from 7:00 a.m. to 12:00 a.m. and Saturdays from 7:00 a.m. to 1:00 a.m.

The applicant will need to comply with the Texas Alcoholic Beverage Commission (TABC) requirements, Additional permits may be required with the City of San Juan for a different type of alcohol / license permits.

The following are the list of requirements:

1. The applicant must comply with the City's *Security Cameras Ordinance*.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use and occupational license.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer fence within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city's noise ordinance.

Staff mailed a notice of the public hearing to sixteen (16) property owners within a two hundred (200) foot radius and received no comments in favor or against the request.

ATTACHMENTS:

- Proposed Site
- Location Map
- Zoning Map
- Letter from applicant
- Site Plan
- List of neighboring property owners receiving notice
- Ordinance

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 01/09/2025 Commissioner Yzaguirre made a motion to approve the conditional use permit as presented by staff. Vice-Chair Castillo seconded the motion. Motion passed unanimously with a 4-0 vote.

Mr. Garcia, Planning Director, explained the memorandum and the list of requirements attached to the report.

No discussion took place on this item.



Mariscos El Bucanero





ORDINANCE NO.

AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGE (BG – WINE AND BEER RETAILER’S PERMIT) AT MARISCOS EL BUCANERO, LOCATED AT 205 W. NOLANA AVENUE SUITE 3, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.

WHEREAS, Mariscos El Bucanero, LLC. has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (*BG – Wine and Beer Retailer’s Permit*) for On-Premise Consumption at Mariscos El Bucanero Restaurant, located at 205 W. Nolana Avenue Suite 3, San Juan, Texas.

WHEREAS, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:

SECTION I. That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Mariscos El Bucanero, LLC. has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages (*BG – Wine and Beer Retailer’s Permit*) for On-Premise Consumption at Mariscos El Bucanero Restaurant, subject to the following conditions:

1. The applicant must comply with the City’s Security Cameras Ordinance.
2. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use and occupational license.
3. No loading or unloading of merchandise in a public street.
4. Must maintain the buffer fence within the residential uses.
5. There shall be no smoking inside the premises at any time.
6. The business must comply with the city’s noise ordinance.

SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE. This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

PASSED and **APPROVED** on first reading on the 14th day of January, 2025.

PASSED and **APPROVED** on second and final reading on the _____ day of _____, 2025.

CITY OF SAN JUAN

MARIO GARZA, MAYOR

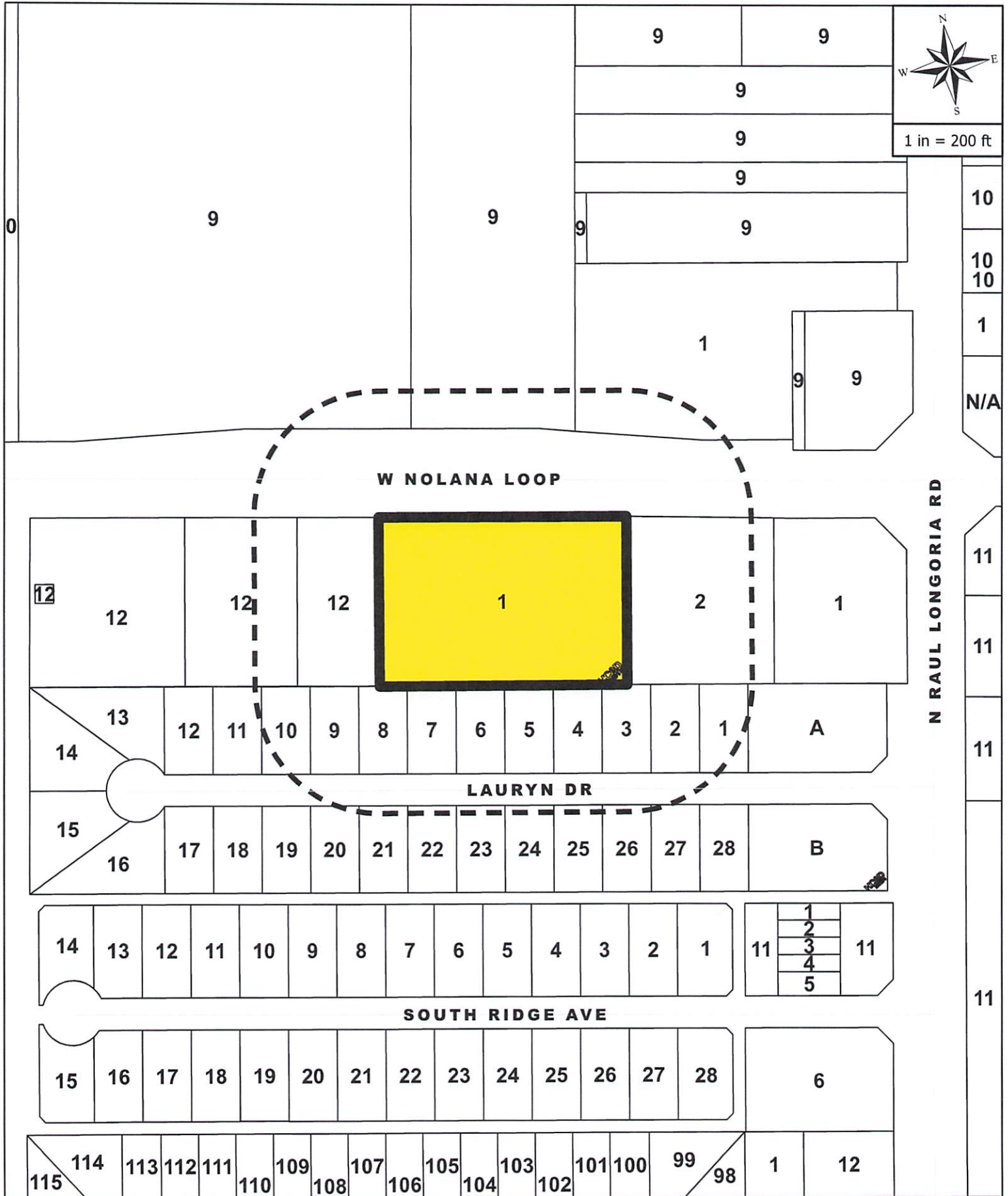
ATTEST:

APPROVED BY:

Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
CITY SECRETARY

CITY ATTORNEY





MAILOUT & SITE MAP

CASE ADDRESS:

205 W NOLANA AVE, STE 3

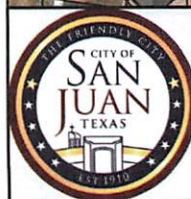
MARISCOS EL BUCANERO, LLC

LEGEND

 CITY LIMITS

 SITE

 NOTIFICATIONS

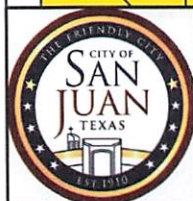
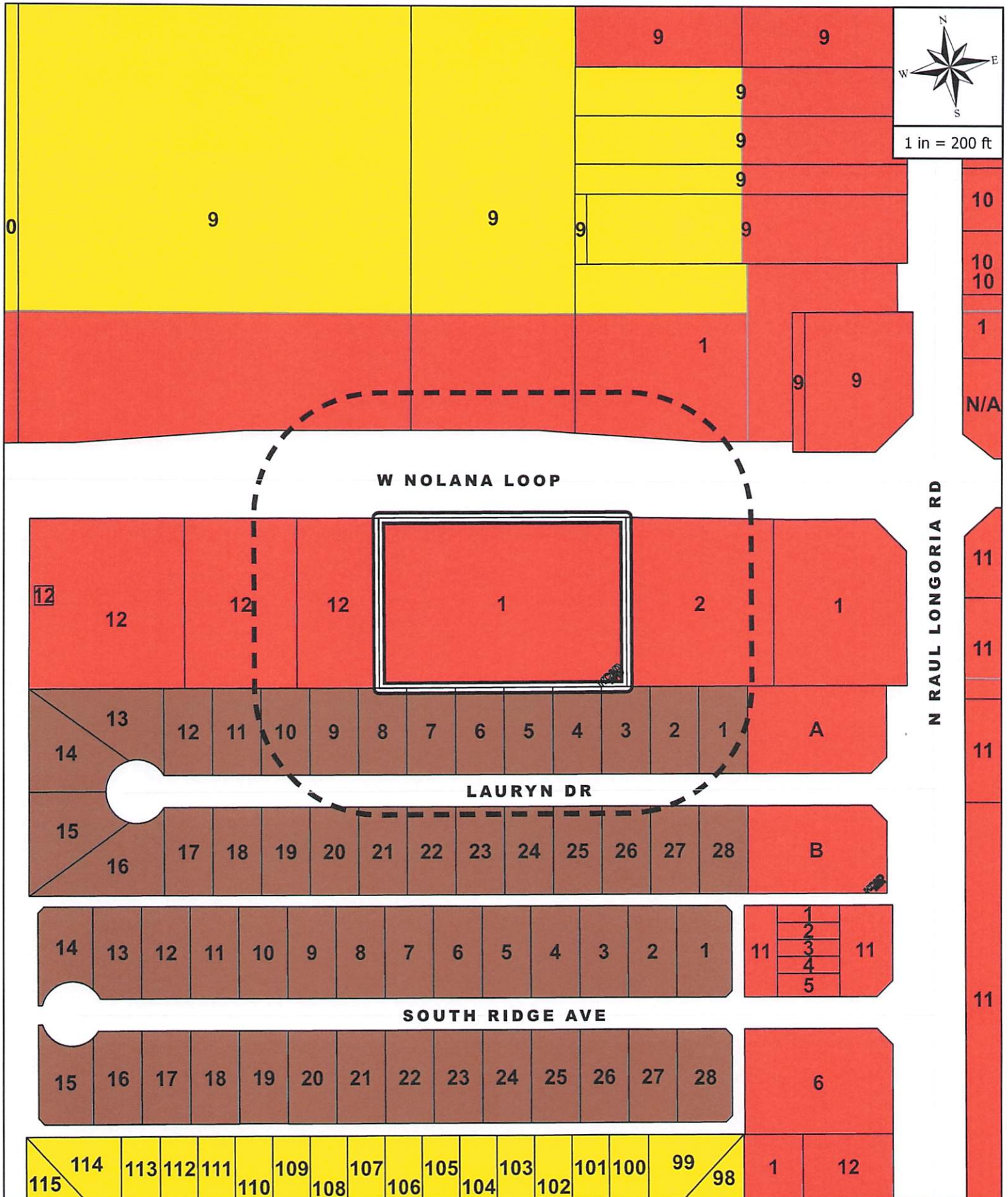


AERIAL MAP

CASE ADDRESS:
205 W NOLANA AVE, STE 3
MARISCOS EL BUCANERO, LLC

LEGEND

CITY LIMITS NOTIFICATIONS SITE



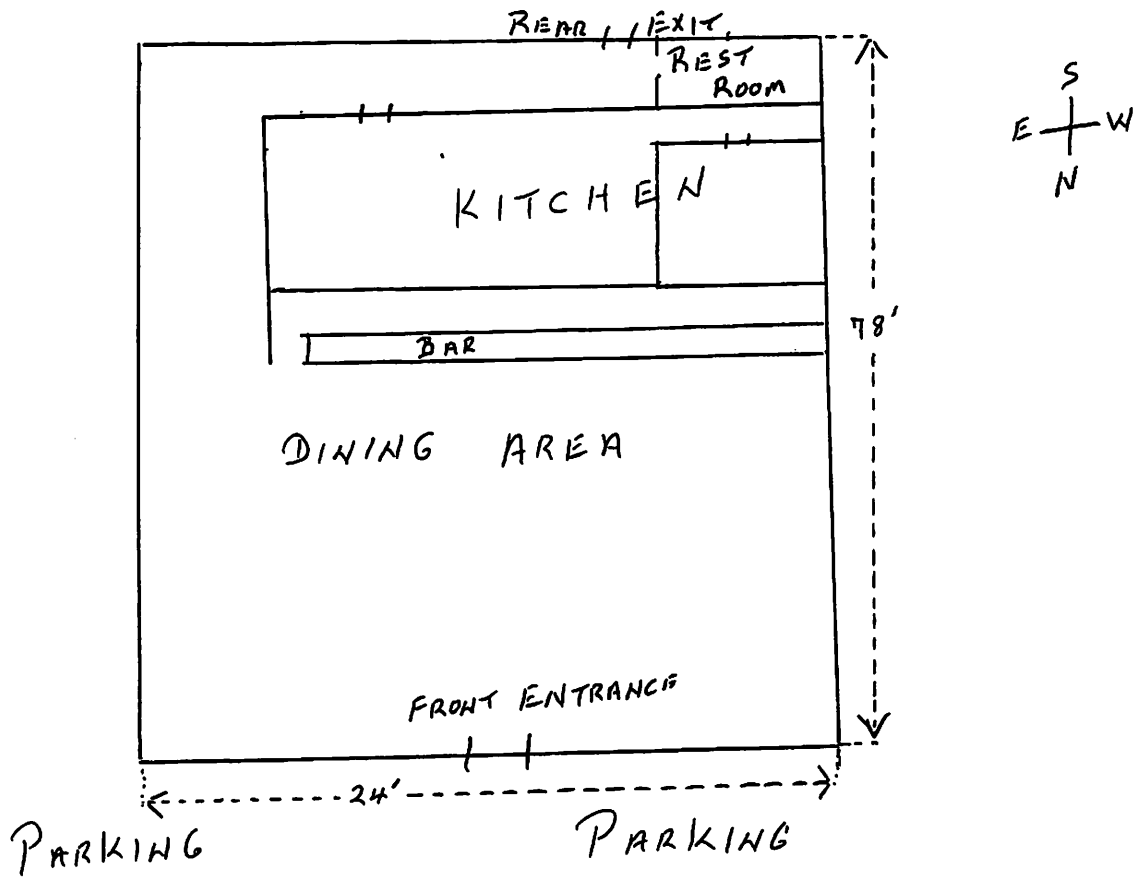
ZONING MAP

CASE ADDRESS:

205 W NOLANA AVE, STE 3

MARISCOS EL BUCANERO, LLC

LEGEND	
	CITY LIMITS
	NOTIFICATIONS
	SITE
	R-S
	R-MH
	R-MF
	C-1
	C-2
	C-3
	L-1
	I-2
	O
	EC
	I
	PUD



MARISCOS EL BUCANERO

NOLANA

205 NOLANA, SUITE 3

Conditional Use Permit for the Sale of Alcoholic Beverages (*BG – Wine and Malt Beverage Retail Dealer's On-Premise Permit*) at Mariscos El Bucanero, located at 205 Nolana, Suite 3, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Mariscos El Bucanero.

MARISCOS EL BUCANERO
205 W. NOLANA LOOP SUITE 3
SAN JUAN, TX 78589

RONNIE CANTU
CONSTRUCTION LLC
2912 S. JACKSON RD
MCALLEN, TX 78503

MONARCA INVESTMENTS
GROUP LTD
4101 PALMETTO PALM DR
MISSION, TX 78573

SERSA HOME BUILDER, LLC
809 DORSETT DRIVE
SAN JUAN, TX 78589

LUBIN PROPERTIES LLC
PO BOX 2978
MCALLEN, TX 78502

RICARDO VILLARREAL
2918 S. JACKSON
MCALLEN, TX 78504

GARZA LEASING
PO BOX 658
SAN JUAN, TX 78589

CHRISTIAN DEL ROSARIO
RAMOS
700 S. LINA ST. APT 1
ALTON, TX 78573

HORTENCIA S. & HERIBERTO
PEREZ
1013 VANESSA AVE.
MCALLEN, TX 78503

JAQUELINE ADILENE PENA
4224 N. MCOLL RD APT #4106
MCALLEN, TX 78504

MARIBEL VILLESAS
211 W. NOLANA
SAN JUAN, TX 78589

777 FAMILY LTD
2912 S. JACKSON RD
MCALLEN, TX 78503

OC DEVELOPMENT LTD
2912 S. JACKSON RD.
MCALLEN, TX 78503

DYNASTY CUSTOM HOMES
LLC
2918 S. JACKSON RD
MCALLEN, TX 78503

MARTINEZ MARIA OLGA
3510 N. RAUL LONGORIA RD.
SAN JUAN, TX 78589

ZAMBRANO INVESTMENT
GROUP LLC
408 LION CT.
SAN JUAN, TX 78589

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Consideration and Action of an Ordinance Regarding the Voluntary Annexation Petition of the 7.82-acre tract of land out of Lot 12, Block 27, Alamo Land and Sugar Company's Subdivision, Hidalgo County, Texas, according to the plat or map thereof recorded in Volume 1, Pages 24-26, Map Records, Hidalgo County, Texas. [Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The Planning Department is processing a residential subdivision approximately a quarter of a mile West from Cesar Chavez Road along the Southside of Hall Acres Road. . Part of the subdivision is outside the city limits but within the City of San Juan Extraterritorial Jurisdiction (ETJ). It is the City's policy to annex, process and approve subdivisions within the city's ETJ. In October 22, 2024, the City Commission approved Resolution No. 24-28 accepting petition for voluntary annexation and the setting of dates and times for public hearings.

Upon annexation and recording of the subdivision plat, building permits and inspections will be processed the by City for proposed residences. Annexation of this property is being undertaken in accordance with the provisions of the Texas Local Government Code, Chapter 43, Municipal Annexation, Section 43.028 and the City Charter.

RECOMMENDATION:

Approved the First Reading of the Voluntary Annexation Ordinance.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

APPROVED BY:

Tirso Garza, Interim City
Manager

Commissioner Jesus Ramirez motioned to approve and was seconded by Commissioner Ernesto Guajardo. Motion passed (5-0)



ORDINANCE NO.

AN ORDINANCE PROVIDING FOR THE EXTENSION ON CERTAIN BOUNDARY LIMITS OF THE CITY OF SAN JUAN, TEXAS; AND THE VOLUNTARY ANNEXATION OF A 7.82-ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS; AS PER MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGES 24-26, DEED RECORDS OF HIDALGO COUNTY.

WHEREAS, Section 43.067 of the Texas Local Government Code provides for an alternate to the standard annexation proceedings where the property owner petitions for annexation; and

WHEREAS, the City Commission of the City of San Juan has decided to extend the corporate limits to include tracts of land adjacent to our present corporate limits as shown in **Exhibit "A"**; and

WHEREAS, the hereinafter described territory lies within the extraterritorial of the City of San Juan, Texas; and

WHEREAS, the territory hereinafter described contains approximately 7.82 acres of land; and

WHEREAS, a notice of the City of San Juan proposed annexation was published in a newspaper having general circulation in the City of San Juan, Texas on October 30, 2024 and November 20, 2024 and was published between 11th day and 20th day before the public hearing dates; and

WHEREAS, the first public hearing was held at 6:00 p.m. on November 12, 2024 at the San Juan Memorial Library, located at 1010 S. Standard Avenue, San Juan, Texas and second public hearing was held at 6:00 p.m. on November 26, 2024 at San Juan Memorial Library, located at 1010 S. Standard Avenue, San Juan, Texas so that all interested parties were provided the opportunity to be heard regarding the proposed annexation of those tracts hereinafter described; and

WHEREAS, the enclosed municipal service plan for the proposed annexation was available for public inspection and explained in response to questions asked; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, THAT;

Exhibit "B"

SECTION I: The following described in **Exhibit "B"** land and territory adjacent to and adjoining the City of San Juan, Texas is hereby added and annexed to the City of San Juan, Texas, and the property herein described is altered and amended so as to include such areas within the corporate limits of the City of San Juan. The description of the property to be annexed is as follows:

A 7.82 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3076373, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS.

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF HALL ACRES ROAD FOR THE NORTHEAST CORNER OF THE CRESENCIO ZUNIGA, JR. TRACT (A 2.00 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1376345, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE NORTHWEST CORNER OF THIS TRACT, SAID SPINDLE BEARS EAST, 286.10 FEET FROM THE NORTHWEST CORNER OF LOT 12.

THENCE; EAST, ALONG THE NORTH LINE OF LOT 12 AND THE CENTERLINE OF HALL ACRES ROAD, A DISTANCE OF 63.90 FEET TO A COTTON PICKER SPINDLE SET FOR THE NORTHEAST CORNER OF THIS TRACT.

THENCE; SOUTH, PASSING A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET AT 20.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 1,320.00 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET ON THE SOUTH LINE OF LOT 12 FOR THE SOUTHEAST CORNER OF THIS TRACT.

THENCE; WEST, ALONG THE SOUTH LINE OF LOT 12, A DISTANCE OF 324.10 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR THE SOUTHEAST CORNER OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 4.273 ACRE TRACT OF LAND OUT OF LOTS 11 AND 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO GENERAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 885325, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE SOUTHWEST CORNER OF THIS TRACT.

THENCE; NORTH, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 912.22 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHWEST CORNER OF THE CRESENCIO C. ZUNIGA, JR. TRACT AND AN EXTERIOR CORNER OF THIS TRACT.

THENCE; N 89°46'06" E, ALONG THE SOUTH LINE OF THE CRESENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 159.90 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHEAST CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT.

THENCE; N 00°10'04" E, ALONG THE EAST LINE OF THE CRESENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 187.67 FEET TO A 1/2" IRON ROD FOUND FOR AN EXTERIOR CORNER OF THIS TRACT.

THENCE; S 89°48'39" E, ALONG THE EAST LINE OF THE CRESENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 99.70 FEET TO A 1/2" IRON ROD FOUND FOR AN INTERIOR CORNER OF THIS TRACT.

THENCE; N 00°00'43" E, ALONG THE EAST LINE OF THE CRESENCIO ZUNIGA, JR. TRACT, PASSING A 1/2" IRON ROD FOUND AT 199.79 FEET FOR THE SOUTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 219.79 FEET TO THE POINT OF BEGINNING AND CONTAINING 7.82 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH VIANEY ESTATES, RECORDED IN VOLUME 45, PAGE 125, MAP RECORDS, HIDALGO COUNTY, TEXAS.

SECTION II: The service plan attached to this ordinance as **Exhibit "C"** and being the same service plan presented at the public hearing held regarding this annexation, is hereby approved by the City Commission of the City of San Juan, Texas provided that's such service plan may be amended or repealed in accordance with Section 43.0672 of the Local Government Code, when in the opinion of the City Commission, changed conditions or subsequent occurrences make the plan unworkable or obsolete.

SECTION III: The herein above described property and the area so annexed shall be a part of the City of San Juan, Texas and the property so added hereby shall bear its pro rata share of taxes levied by the City of San Juan, Texas, and inhabitants thereof shall be entitled to all of the rights and privileges of the citizens of San Juan, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts ordinances, resolutions and regulations of the City of San Juan, Texas.

SECTION IV: The zoning of the property shall be classified as Single-Family Residence District (R-S).

SECTION V: Upon annexation of the herein above-described property, the acreage within the city limits of San Juan after annexation will be increased in an amount which does not exceed the statutory limitation as set out in Chapter 43 of the Texas Local Government Code.

SECTION VI: Upon the approval of the second and final reading hereof, the City Secretary of the City of San Juan is hereby authorized and directed to cause a true and correct copy of the caption of this ordinance, including the general description of the property annexed to be published in a newspaper of general circulation in San Juan, Texas.

SECTION VII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a Court or competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION VIII: In accomplishing the annexation of the territory annexed by this Ordinance, the City of San Juan has strictly followed the provisions of State Law and the cases as they apply to annexations and any possible deviation from special provisions was unintentional and not material to the accomplishment of this annexation.

PASSED and **APPROVED** on first reading on the 14th day of January, 2025.

PASSED and **APPROVED** on second reading on the ____ day of _____, 2025.

CITY OF SAN JUAN

MARIO GARZA, Mayor

ATTEST:

APPROVED BY:
Palacios, Garza & Thompson, P.C.

BRENDA ESCALANTE
City Secretary

City Attorney

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Consideration and Action on a Resolution to Approval of the Final Workplan for Fiscal Year 38 (2025) for the Hidalgo County Urban County Program. [Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

Enclosed please find a Final Workplan for the Hidalgo County Urban County Program for Fiscal Year 38 (2025) for Street Improvements, Senior and Health Services in the amount of \$284,266.00.

General Administration funds shall be used for CDBG expenses including advertisements, postings and coordinating project activities in the amount of \$3,000.00.

Street Improvements covers materials and engineering/ geographical expenses for the repaving of Royal Palm Street, Third Street and Palmetto Palm Street, in the amount of \$261,266.00.

Senior Services for Amigos del Valle that includes the expenses related to the delivery of meals to the elderly (62 years older) within the City of San Juan, in the amount of \$10,000.00.

Health Services for Nuestra Clinica del Valle, which covers all medical, dental and support services, pharmacy, radiology and laboratory for the low income and uninsured residents in San Juan, in the amount of \$10,000.00.

RECOMMENDATION:

Approval of the Final Work Plan for Fiscal Year 38 (2025) for the Hidalgo County Urban County Program.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

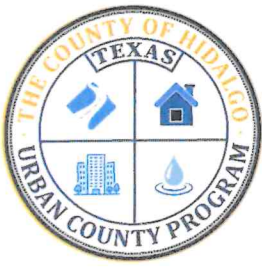
APPROVED BY:

Tirso Garza, Interim City
Manager

Commissioners Jesus Ramirez motioned to approve and was seconded by Commissioner Ernesto Guajardo. Motion passed (5-0)

AVAILABLE FUNDS: \$ 284,266.00

MATRIX	PROJECT NAME	ESTIMATED
CODE	BRIEF DISCRPTION (INCLUDE AGENCY NAME)	AMOUNT
21A	General Program Administration	\$ 3,000.00
03K	Street Improvements	\$ 261,266.00
05M	HEALTH SERVICES - Nuestra Clinica Del Valle	\$ 10,000.00
	SENIOR SERVICE - Amigos Del Valle, Inc.	\$ 10,000.00
		\$ -
	TOTAL:	\$ 284,266.00



HIDALGO COUNTY URBAN COUNTY PROGRAM

FY 2025-2026

Community Development Block Grant Program

CITIES/PRECINCTS REQUEST FOR PROPOSALS

PLEASE RETURN BY NOVEMBER 15, 2024

Armando Garza, Jr.
UCP Asst. Director
1916 N. Tesoro Blvd.
Pharr, Texas 78577

This application for funding is designed to aid public or private non-profit agencies, organizations, or authorities, in their efforts to secure funding for community development activities situated in and/or primarily serving residents of Hidalgo County. This application for funding is used to seek funding for community development activities located in and/or primarily serving residents of Hidalgo County.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM OVERVIEW

The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable communities by providing decent housing and a suitable living environment, and the expansion of economic opportunities, principally for persons low- and moderate-income. The Hidalgo County Urban County Program receives an annual entitlement from the United States Department of Housing and Urban Development (HUD) of Community Development Block Grant (CDBG) program funds to implement the Act locally. For more information, go to the Explore CDBG – HUD Exchange at: [Explore CDBG - HUD Exchange](#)

CDBG funds are used to achieve the following national objectives:

1. To benefit low- and moderate-income persons.
2. To prevent or eliminate slums or blight.
3. To meet community development needs which have a particular urgency.

Eligible activities are identified as construction projects and public service projects, and are further defined in accordance with the following categories:

- | | |
|----------------------------------|----------------------------------|
| • Acquisition of Real Property | • New Housing Construction |
| • Disposition | • Code Enforcement |
| • Public Facilities/Improvements | • Special Economic Development |
| • Clearance | • Microenterprise Assistance |
| • Public Services | • Special Activities by CBDs |
| • Interim Assistance | • Home Ownership |
| • Relocation | • Planning and Capacity Building |
| • Loss of Rental Income | • Program Administration Costs |
| • Privately-Owned Utilities | • Miscellaneous Other Activities |
| • Housing Rehabilitation | |

Proposal for CDBG Funds

The Request for Proposal process is competitive. The submittal of a proposal does not guarantee a funding recommendation by the respective Cities' & Precinct's. Generally, not all departments applying for funding are granted an award and, in some cases, the approved funding amount may not total the full amount requested.

A separate and complete proposal must be submitted for each proposed project, per applicant.

All CDBG-funded projects must be accessible to persons with disabilities. Information, participation, communications, and services regarding the projects must be accessible to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA).

The Urban County Program does not discriminate against persons based on race, color, creed, religion, ancestry, marital status, sex, national origin, age, familial status, disability, any arbitrary basis, and status with regard to public assistance. Please call the Urban County Program at (956) 787-8127, if assistance is required in reading and understanding the information contained herein.

Electronic versions of this funding application can be downloaded from the Hidalgo County website at <https://www.hidalgocounty.us>. Electronic versions of the application may also be obtained via e-mail or by U.S. Mail by calling (956) 787-8127, or by e-mailing a request to jenny.anita@co.hidalgo.tx.us.

PROPOSALS MUST BE RECEIVED BEFORE 4:00 PM ON NOVEMBER 15, 2024

Urban County CDBG Coordinators are available to provide technical assistance in determining project and applicant eligibility and to ensure proposed projects comply with the CDBG National Objectives and other regulations established by HUD. Technical assistance is available from 8:00 am to 4:00 pm, Monday through Friday.

PROPOSAL INSTRUCTIONS

- **DEADLINE:** Completed proposals must be received before 4:00 pm on November 15, 2024.
- **APPROVAL:** The project must be approved by the County Commissioner or it will not be considered for funding.
- **PROJECT DESIGN/PLANS:** The proposal **MUST** include project design plans for any infrastructure projects, including construction and/or rehabilitation.
- **NUMBER OF COPIES:** Submit one copy of the proposal and all supporting documents. The documents may be submitted electronically to jenny.anita@co.hidalgo.tx.us.
- **MISSING INFORMATION:** Proposals that are missing any information will be deemed “incomplete” and may not be considered. Urban County Program reserves the right to request clarification or any additional information necessary to determine eligibility. Late or incomplete proposals will not be considered for funding. Urban County Program reserves the right to determine the completeness of all proposals. Further, the Urban County Program reserves the right to reject any or all proposals.
- **MULTIPLE ACTIVITIES:** **ONLY 1 Funding Application must be submitted for each Project.** Thorough consideration should be given when answering each question and in attaching supplementary documentation.
- **NO FUNDING GUARANTEE:** The Urban County Program reserves the right to reject any or all proposals. Funding granted in one fiscal year, does not guarantee that a proposal will receive future funding.

PROPOSAL SUBMISSION CHECKLIST: Please see proposal submission checklist (Exhibit A) to ensure that all required items are attached.

PART I – PROPOSAL SUMMARY

1. Proposed Project Title:

General Program Administration

2. City/Precinct:

City of San Juan

3. Mailing Address:

512 S. Nebraska Avenue

City:

San Juan

Zip:

78589

4. Primary Contact:

Title:

Phone:

Email:

Benjamin Arjona

City Manager

(956)223-
2200

barjona@sjtx.us

Secondary Contact:

Title:

Phone:

Email:

Brenda Escalante

City Secretary

(956) 223-
2200

bescalante@sjtx.us

5. CDBG Funding Request Amount

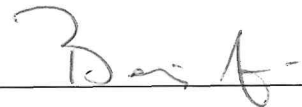
\$ 3,000.00

6. Project pre-approval by City Commissioner

Name: Benjamin Arjona

Title: City Manager

Signature:



Date:

11/14/2024

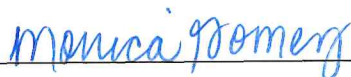
7. Applicant Certification:

I certify under penalty of perjury the foregoing Proposal for Community Development Block Grant funds is true and correct. If this request is accepted for funding, I am willing to comply with all applicable, Federal, State, and Local laws and regulations. I understand additional documentation will be required if award is granted.

Name: Monica Gomez

Title: Interim Director of Planning

Signature:



Date:

11/14/24

PART II – PROJECT DESCRIPTION

1. Provide the project location.

Address(s)	512 S. Nebraska Avenue, San Juan, TX 78589
Physical Location(s)	Located at corner of Nebraska Avenue and 6 th Street

2. Provide a detailed description of proposed project. For construction/infrastructure projects, please include anticipated area of ground disturbance in linear feet and depth.

Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings, and coordinating eligible related projects.

Location: San Juan City Hall at 512 S. Nebraska Avenue, San Juan, TX 78589

3. Provide a statement of purpose and need for the project.

Project will provide general administration information for the organizations and residents throughout the City of San Juan.

4. Attach a detailed Cost Estimate for the project, including all costs that may be associated with the project, i.e. professional services, acquisition, construction, equipment, etc.

5. Please list CDBG and all other sources of funds that are required for this project.

Project Amount Allocation from Urban County-CDBG	\$
Project Specific Application	
Infrastructure	\$
Non Infrastructure	\$
Public Service	\$
General Administration	\$ 3,000.00

6. Has a commitment of funds been made for this project from other sources of funds? i.e. City General Fund or other sources. If not, please explain.

N/A

Note: If other funds are pending approval and the project is dependent on them, Urban County reserves the right to cancel or disapprove award if other funding becomes unavailable.

7. Please complete the Project Benefit Assessment by providing the following data, as applicable.

Beneficiaries	
Number of Persons to Benefit from Project:	
Number of Low/Moderate Income Persons to be served:	
Number of Jobs	
Jobs Created:	
Jobs Retained:	

8. The project must take place in a low/mod service area. Please list the project census tract(s).

Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	

9. Please provide an estimated Project Time Line. The project should be completed within the fiscal year. If more time is required, consider proposing the project in phases.

Infrastructure/Construction Projects:

Milestone/Activity	Planned Start Date	Planned Completion Date
Professional Services, if requested		
Contract Award		
Mobilization		
Construction Start Date		
Substantial Completion Date		

10. Are the plans, design and specifications for this project complete (Infrastructure/Construction Projects)? Yes ☐ No ☐ N/A ☐

If YES, please include plans, design and specifications with this proposal.

If NO, this project may not be approved for CDBG funding. A summary or plan for completion of the plans may be entered below for consideration.

11. Will a right-of-way be required? Yes ☐ No ☐
If YES, has the right-of-way been obtained? Yes ☐ No ☐
If NO, what is the projected date to obtain the ROW for this project? _____

12. Will the project require an easement? Yes ☐ No ☐
If YES, has the city obtained the easement? Yes ☐ No ☐
If NO, what is the projected date to obtain an easement for this project? _____

13. Please identify the location of the project site using the FEMA Flood Insurance Rate Map and include with the proposal. If the project is located in a Floodway (Zone AE) or Coastal High Hazard Area (Zone V1-30, VE or V), the project may not be considered for funding. Other considerations may also apply if the project is located in the 100-year (Zone A1-30, AE, A, AH, AO, AR o A99) or 500-year flood plain (Zone B or Zone X Shaded), depending on the project scope.

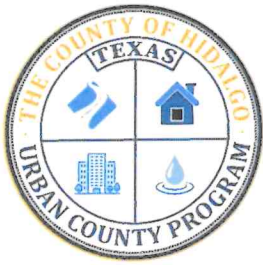
14. Please provide pictures of the proposed project site.

15. Is the proposed project part of a capital improvement plan? Yes ☐ No ☐ N/A ☐

If yes, describe existing funding and amount of services to be provided within the same period.

EXHIBIT A

PROPOSAL SUBMISSION REQUIREMENTS CHECKLIST	
A <u>complete proposal</u> includes the items listed below. Please provide each item in the sequential order.	
✓	Item
	Proposal for CDBG Funds. One proposal per project.
	Attach detailed cost estimate for the project. Include all sources of funds.
	Estimated project timeline.
	Attach any preliminary or final plans and specifications, as applicable.
	Attach FEMA panel map showing project location.
	Provide pictures of the proposed project site.



HIDALGO COUNTY URBAN COUNTY PROGRAM

FY 2025-2026

Community Development Block Grant Program

CITIES/PRECINCTS REQUEST FOR PROPOSALS

PLEASE RETURN BY NOVEMBER 15, 2024

Armando Garza, Jr.
UCP Asst. Director
1916 N. Tesoro Blvd.
Pharr, Texas 78577

This application for funding is designed to aid public or private non-profit agencies, organizations, or authorities, in their efforts to secure funding for community development activities situated in and/or primarily serving residents of Hidalgo County. This application for funding is used to seek funding for community development activities located in and/or primarily serving residents of Hidalgo County.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM OVERVIEW

The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable communities by providing decent housing and a suitable living environment, and the expansion of economic opportunities, principally for persons low- and moderate-income. The Hidalgo County Urban County Program receives an annual entitlement from the United States Department of Housing and Urban Development (HUD) of Community Development Block Grant (CDBG) program funds to implement the Act locally. For more information, go to the Explore CDBG – HUD Exchange at: [Explore CDBG - HUD Exchange](#)

CDBG funds are used to achieve the following national objectives:

1. To benefit low- and moderate-income persons.
2. To prevent or eliminate slums or blight.
3. To meet community development needs which have a particular urgency.

Eligible activities are identified as construction projects and public service projects, and are further defined in accordance with the following categories:

- | | |
|----------------------------------|----------------------------------|
| • Acquisition of Real Property | • New Housing Construction |
| • Disposition | • Code Enforcement |
| • Public Facilities/Improvements | • Special Economic Development |
| • Clearance | • Microenterprise Assistance |
| • Public Services | • Special Activities by CBDOs |
| • Interim Assistance | • Home Ownership |
| • Relocation | • Planning and Capacity Building |
| • Loss of Rental Income | • Program Administration Costs |
| • Privately-Owned Utilities | • Miscellaneous Other Activities |
| • Housing Rehabilitation | |

Proposal for CDBG Funds

The Request for Proposal process is competitive. The submittal of a proposal does not guarantee a funding recommendation by the respective Cities' & Precinct's. Generally, not all departments applying for funding are granted an award and, in some cases, the approved funding amount may not total the full amount requested.

A separate and complete proposal must be submitted for each proposed project, per applicant.

All CDBG-funded projects must be accessible to persons with disabilities. Information, participation, communications, and services regarding the projects must be accessible to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA).

The Urban County Program does not discriminate against persons based on race, color, creed, religion, ancestry, marital status, sex, national origin, age, familial status, disability, any arbitrary basis, and status with regard to public assistance. Please call the Urban County Program at (956) 787-8127, if assistance is required in reading and understanding the information contained herein.

Electronic versions of this funding application can be downloaded from the Hidalgo County website at <https://www.hidalgocounty.us>. Electronic versions of the application may also be obtained via e-mail or by U.S. Mail by calling (956) 787-8127, or by e-mailing a request to jenny.anita@co.hidalgo.tx.us.

PROPOSALS MUST BE RECEIVED BEFORE 4:00 PM ON NOVEMBER 15, 2024

Urban County CDBG Coordinators are available to provide technical assistance in determining project and applicant eligibility and to ensure proposed projects comply with the CDBG National Objectives and other regulations established by HUD. Technical assistance is available from 8:00 am to 4:00 pm, Monday through Friday.

PROPOSAL INSTRUCTIONS

- **DEADLINE:** Completed proposals must be received before 4:00 pm on November 15, 2024.
- **APPROVAL:** The project must be approved by the County Commissioner or it will not be considered for funding.
- **PROJECT DESIGN/PLANS:** The proposal **MUST** include project design plans for any infrastructure projects, including construction and/or rehabilitation.
- **NUMBER OF COPIES:** Submit one copy of the proposal and all supporting documents. The documents may be submitted electronically to jenny.anita@co.hidalgo.tx.us.
- **MISSING INFORMATION:** Proposals that are missing any information will be deemed “incomplete” and may not be considered. Urban County Program reserves the right to request clarification or any additional information necessary to determine eligibility. Late or incomplete proposals will not be considered for funding. Urban County Program reserves the right to determine the completeness of all proposals. Further, the Urban County Program reserves the right to reject any or all proposals.
- **MULTIPLE ACTIVITIES:** **ONLY 1 Funding Application must be submitted for each Project.** Thorough consideration should be given when answering each question and in attaching supplementary documentation.
- **NO FUNDING GUARANTEE:** The Urban County Program reserves the right to reject any or all proposals. Funding granted in one fiscal year, does not guarantee that a proposal will receive future funding.

PROPOSAL SUBMISSION CHECKLIST: Please see proposal submission checklist (Exhibit A) to ensure that all required items are attached.

PART I – PROPOSAL SUMMARY

1. Proposed Project Title:

Street Improvements Project

2. City/Precinct:

City of San Juan

3. Mailing Address:

512 S. Nebraska Avenue

City:

San Juan

Zip:

78589

4. Primary Contact:

Title:

Phone:

Email:

Benjamin Arjona

City Manager

(956) 223-
2200

barjona@sjtx.us

Secondary Contact:

Title:

Phone:

Email:

Brenda Escalante

City Secretary

(956) 223-
2200

bescalante@sjtx.us

5. CDBG Funding Request Amount

\$ 261,266.00

6. Project pre-approval by County Commissioner

Name: Benjamin Arjona

Title: City Manager

Signature:



Date:

11/14/2024

7. Applicant Certification:

I certify under penalty of perjury the foregoing Proposal for Community Development Block Grant funds is true and correct. If this request is accepted for funding, I am willing to comply with all applicable, Federal, State, and Local laws and regulations. I understand additional documentation will be required if award is granted.

Name: Monica Gomez

Title: Interim Director of Planning

Signature:



Date:

11/14/24

PART II – PROJECT DESCRIPTION

1. Provide the project location.

Address(s)	1. San Francisco Street 2. San Cristobal Street 3. Santa Fe Street
Physical Location(s)	Los Laureles Estates Subdivision - San Francisco Street (from Guadalupe Drive to Santa Fe Street), San Cristobal Street (from Guadalupe Drive to Sgt. Leonel Trevino Road), San Fe Street (from San Francisco Street to San Ramon Street)

2. Provide a detailed description of proposed project. For construction/infrastructure projects, please include anticipated area of ground disturbance in linear feet and depth.

Project consists of street paving (overlay) within the City of San Juan to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditure includes professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion.

Census Data:

National Objective: LMA

Goal Outcome Indicator:

Beneficiary Type: People

3. Provide a statement of purpose and need for the project.

Project will provide much needed street improvements for better transportation travel for the residents, school buses, and emergency vehicles throughout the City of San Juan.

4. Attach a detailed Cost Estimate for the project, including all costs that may be associated with the project, i.e. professional services, acquisition, construction, equipment, etc.

5. Please list CDBG and all other sources of funds that are required for this project.

Project Amount Allocation from Urban County-CDBG	\$
Project Specific Application	
Infrastructure	\$
Non Infrastructure	\$
Public Service	\$
General Administration	\$

6. Has a commitment of funds been made for this project from other sources of funds? i.e. City General Fund or other sources. If not, please explain.

--

Note: If other funds are pending approval and the project is dependent on them, Urban County reserves the right to cancel or disapprove award if other funding becomes unavailable.

7. Please complete the Project Benefit Assessment by providing the following data, as applicable.

Beneficiaries	
Number of Persons to Benefit from Project:	1070
Number of Low/Moderate Income Persons to be served:	1780
Number of Jobs	
Jobs Created:	
Jobs Retained:	

8. The project must take place in a low/mod service area. Please list the project census tract(s).

Census Tract	218.03	Block Group	3
Census Tract	218.03	Block Group	3
Census Tract	218.03	Block Group	3
Census Tract		Block Group	

9. Please provide an estimated Project Time Line. The project should be completed within the fiscal year. If more time is required, consider proposing the project in phases.

Infrastructure/Construction Projects:

Milestone/Activity	Planned Start Date	Planned Completion Date
Professional Services, if requested	November 2025	April 2026
Contract Award		
Mobilization		
Construction Start Date	February 2026	March 2026
Substantial Completion Date		

10. Are the plans, design and specifications for this project complete (Infrastructure/Construction Projects)? Yes ☒ No ☐ N/A ☐

If YES, please include plans, design and specifications with this proposal.

If NO, this project may not be approved for CDBG funding. A summary or plan for completion

of the plans may be entered below for consideration.

11. Will a right-of-way be required? Yes ☐ No ☒

If YES, has the right-of-way been obtained? Yes ☐ No ☐

If NO, what is the projected date to obtain the ROW for this project? _____

12. Will the project require an easement? Yes ☐ No ☒

If YES, has the city obtained the easement? Yes ☐ No ☐

If NO, what is the projected date to obtain an easement for this project? _____

13. Please identify the location of the project site using the FEMA Flood Insurance Rate Map and include with the proposal. If the project is located in a Floodway (Zone AE) or Coastal High Hazard Area (Zone V1-30, VE or V), the project may not be considered for funding. Other considerations may also apply if the project is located in the 100-year (Zone A1-30, AE, A, AH, AO, AR or A99) or 500-year flood plain (Zone B or Zone X Shaded), depending on the project scope.

14. Please provide pictures of the proposed project site.

15. Is the proposed project part of a capital improvement plan? Yes ☐ No ☒ N/A ☐

If yes, describe existing funding and amount of services to be provided within the same period.

EXHIBIT A

PROPOSAL SUBMISSION REQUIREMENTS CHECKLIST	
A <u>complete proposal</u> includes the items listed below. Please provide each item in the sequential order.	
✓	Item
✓	Proposal for CDBG Funds. One proposal per project.
✓	Attach detailed cost estimate for the project. Include all sources of funds.
✓	Estimated project timeline.
✓	Attach any preliminary or final plans and specifications, as applicable.
✓	Attach FEMA panel map showing project location.
✓	Provide pictures of the proposed project site.

Date: November 14, 2024
 Location: San Francisco St., San Cristobal St., Santa Fe St.
 CITY OF SAN JUAN, HIDALGO COUNTY TEXAS



**PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST ESTIMATE
 CITY OF SAN JUAN STREET IMPROVEMENTS
 PROJECT FOR URBAN COUNTY FY 2025-2026
 SAN FRANCISCO ST., SAN CRISTOBAL ST., SANTA FE ST.**

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	ITEM TOTAL
SW3P IMPROVEMENTS					
1	TYPE 'A' CURB INLET PROTECTION	1	LS	\$ 3,500.00	\$ 3,500.00
				<i>Subtotal</i>	<i>\$ 3,500.00</i>
SAN FRANCISCO STREET IMPROVEMENTS (ASPHALT) 50' ROW					
2	MILL EXIST. ROADWAY (ASPHALT)(2")	2,800	SY	\$ 12.00	\$ 33,600.00
3	PRIME COAT (MC-30)(0.2 GAL/SY)	560	GAL	\$ 8.00	\$ 4,480.00
4	2" HMAL TY-D	2,800	SY	\$ 19.00	\$ 53,200.00
5	BASE REPAIR W/ FEXIBLE BASE (8" DEPTH)	465	SY	\$ 18.00	\$ 8,372.00
6	LEVEL UP W/ HMAL (DEPTH VARIES)	350	SY	\$ 19.00	\$ 6,650.00
7	CONC. COLLAR (SANITARY SEWER MANHOLE)	0	EA	\$ 600.00	\$ -
				<i>Subtotal</i>	<i>\$ 106,302.00</i>
SAN CRISTOBAL STREET IMPROVEMENTS (ASPHALT) 50' ROW					
8	MILL EXIST. ROADWAY (ASPHALT)(2")	3,867	SY	\$ 12.00	\$ 46,400.00
9	PRIME COAT (MC-30)(0.2 GAL/SY)	773	GAL	\$ 8.00	\$ 6,186.67
10	2" HMAL TY-D	3,867	SY	\$ 19.00	\$ 73,466.67
11	BASE REPAIR W/ FEXIBLE BASE (8" DEPTH)	81	SY	\$ 18.00	\$ 1,464.00
12	LEVEL UP W/ HMAL (DEPTH VARIES)	250	SY	\$ 19.00	\$ 4,750.00
13	CONC. COLLAR (SANITARY SEWER MANHOLE)	0	EA	\$ 600.00	\$ -
				<i>Subtotal</i>	<i>\$ 132,267.33</i>
SANTA FE STREET IMPROVEMENTS (ASPHALT) 50' ROW					
14	MILL EXIST. ROADWAY (ASPHALT)(2")	1,767	SY	\$ 12.00	\$ 21,200.00
15	PRIME COAT (MC-30)(0.2 GAL/SY)	353	GAL	\$ 8.00	\$ 2,826.67
16	2" HMAL TY-D	1,767	SY	\$ 19.00	\$ 33,566.67
17	BASE REPAIR W/ FEXIBLE BASE (8" DEPTH)	100	SY	\$ 18.00	\$ 1,800.00
18	LEVEL UP W/ HMAL (DEPTH VARIES)	250	SY	\$ 19.00	\$ 4,750.00
19	CONC. COLLAR (SANITARY SEWER MANHOLE)	0	EA	\$ 600.00	\$ -
				<i>Subtotal</i>	<i>\$ 64,143.33</i>
MISCELLANEOUS					
20	MOBILIZATION	1	LS	\$ 15,000.00	\$ 15,000.00
21	BARRICADES, SIGN, AND TRAFFIC HANDLING	1	LS	\$ 5,500.00	\$ 5,500.00
				<i>Subtotal</i>	<i>\$ 20,500.00</i>
CIVIL CONSTRUCTION TOTAL					\$ 326,712.67

Total Estimated Construction Cost:
 Civil Construction Total \$ 326,712.67
 10% Contingency Total \$ 32,671.27
Project Construction Total \$ 359,383.93

Professional Services:
 Surveying Services (2%) \$ 6,534.25
 Basic Engineering Services(10%) \$ 32,671.27
Total Engineering Services Fee : \$ 39,205.52

ESTIMATED PROJECT TOTAL COST \$ 398,589.45 GRAND TOTAL

THE ENGINEER HAS NO CONTROL OVER THE COST OF LABOR, MATERIALS, EQUIPMENT, OR OVER THE CONTRACTOR'S METHODS OF DETERMINING PRICES OR OVER COMPETITIVE BIDDING OR MARKET CONDITIONS. OPINIONS OF PROBABLE COSTSPROVIDED HEREIN ARE BASED ON THE INFORMATION KNOWN TO ENGINEER AT THIS TIME AND REPRESENT ONLY THE ENGINEER'S JUDGEMENT AS A DESIGN PROFESSIONAL FAMILIAR WITH THE CONSTRUCTION INDUSTRY. THE ENGINEER CANNOT AND DOES NOT GUARANTEE THAT PROPOSALS, BIDS, OR ACTUAL CONSTRUCTION COSTS WILL NOT VARY FROM ITS OPINIONS OF PROBABLE COSTS.



HIDALGO COUNTY FEMA MAP
COMMUNITY PANEL NUMBER 480334 0425 C
MAP REVISED: NOVEMBER 16, 1982



NATIONAL FLOOD INSURANCE PROGRAM

FIRM

FLOOD INSURANCE RATE MAP

**HIDALGO
COUNTY,
TEXAS**

(UNINCORPORATED AREA)

PANEL 425 OF 525

(SEE MAP INDEX FOR PANELS NOT PRINTED)

**COMMUNITY-PANEL NUMBER
480334 0425 C**

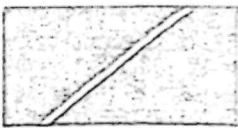
**MAP REVISED:
NOVEMBER 16, 1982**



federal emergency management agency

"E" FRAME

KEY TO MAP

100-Year Flood Boundary	—————
100-Year Flood Boundary	—————
Zone Designations* With Date of Identification e.g., 12/2/74	
100-Year Flood Boundary	—————
100-Year Flood Boundary	—————
Base Flood Elevation Line With Elevation In Feet**	
Base Flood Elevation in Feet Where Uniform Within Zone**	(EL 987)
Elevation Reference Mark	RM7x
River Mile	• M1.5

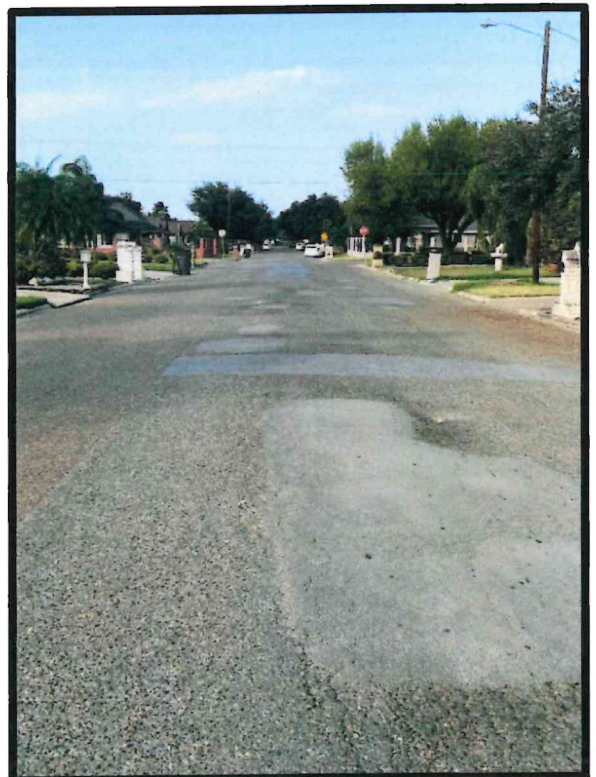
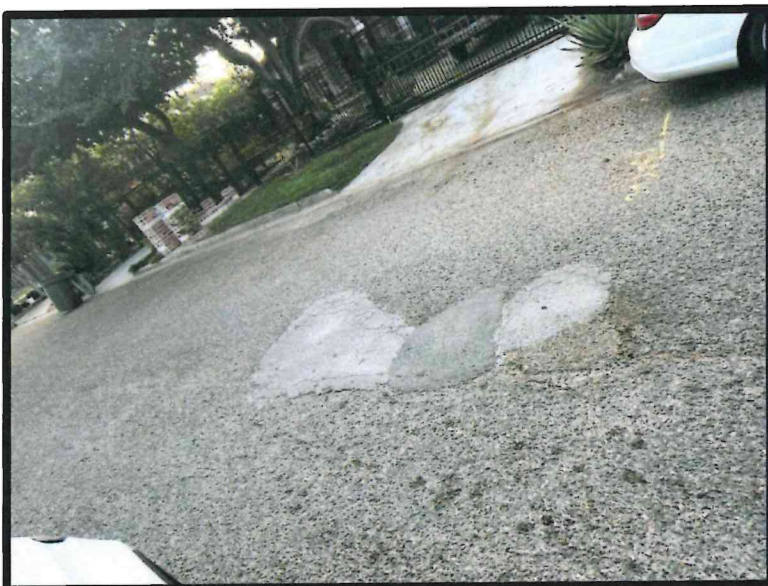
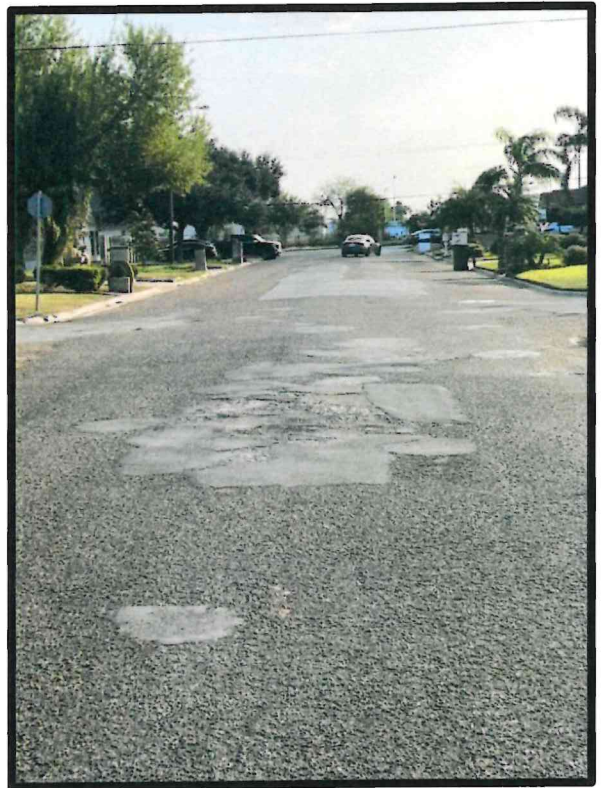
**Referenced to the National Geodetic Vertical Datum of 1929

*EXPLANATION OF ZONE DESIGNATIONS

ZONE	EXPLANATION
A	Areas of 100-year flood; base flood elevations and flood hazard factors not determined.
A0	Areas of 100-year shallow flooding where depths are between one (1) and three (3) feet; average depths of inundation are shown, but no flood hazard factors are determined.
AH	Areas of 100-year shallow flooding where depths are between one (1) and three (3) feet; base flood elevations are shown, but no flood hazard factors are determined.
A1-A30	Areas of 100-year flood; base flood elevations and flood hazard factors determined.
A99	Areas of 100-year flood to be protected by flood protection system under construction; base flood elevations and flood hazard factors not determined.
B	Areas between limits of the 100-year flood and 500-year flood; or certain areas subject to 100-year flooding with average depths less than one (1) foot or where the contributing drainage area is less than one square mile; or areas protected by levees from the base flood. (Medium shading)
C	Areas of minimal flooding. (No shading)
D	Areas of undetermined, but possible, flood hazards.
V	Areas of 100-year coastal flood with velocity (wave action); base flood elevations and flood hazard factors not determined.
V1-V30	Areas of 100-year coastal flood with velocity (wave action); base flood elevations and flood hazard factors determined.

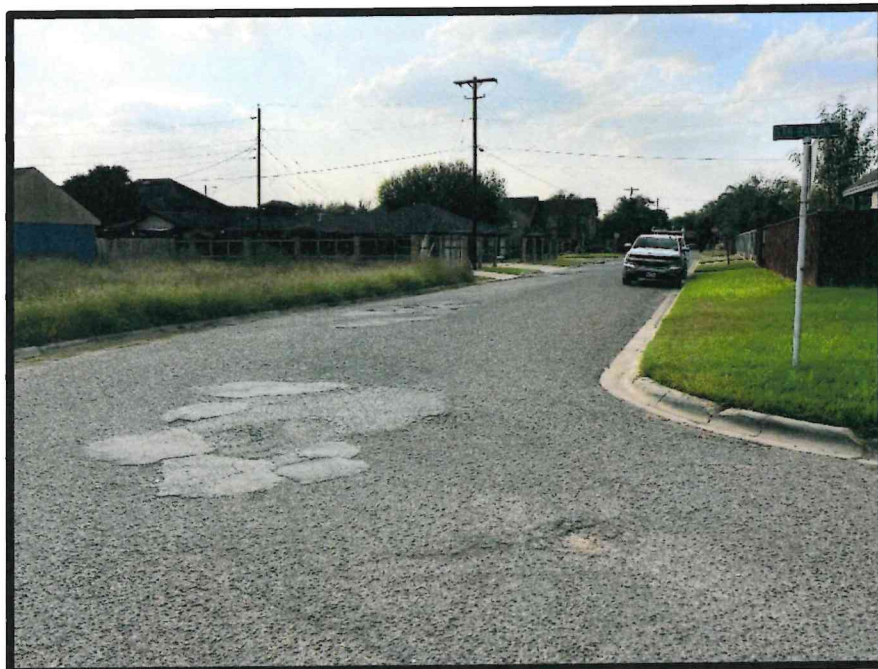
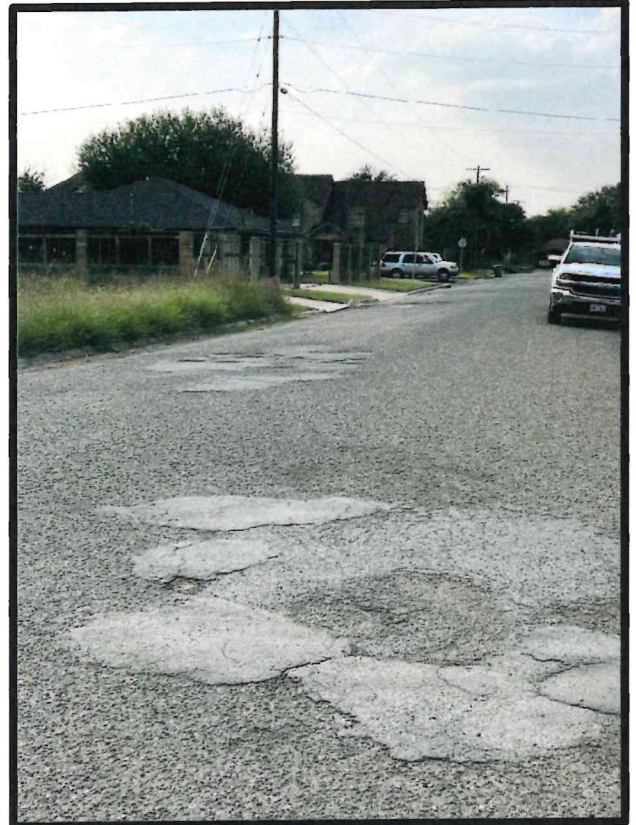
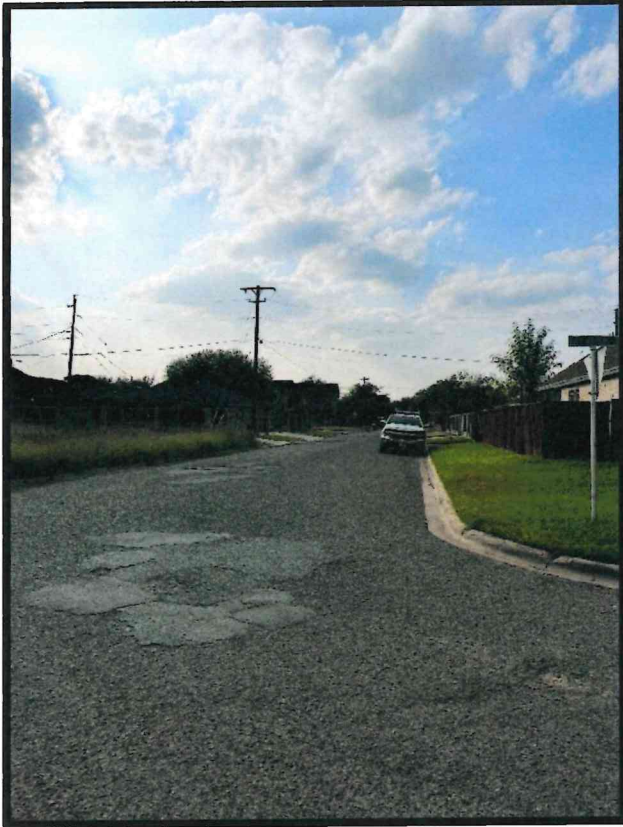


LOS LAURELES ESTATES SUBDIVISION
Street Improvements Project FY 38 (2025)
SAN CRISTOBAL STREET



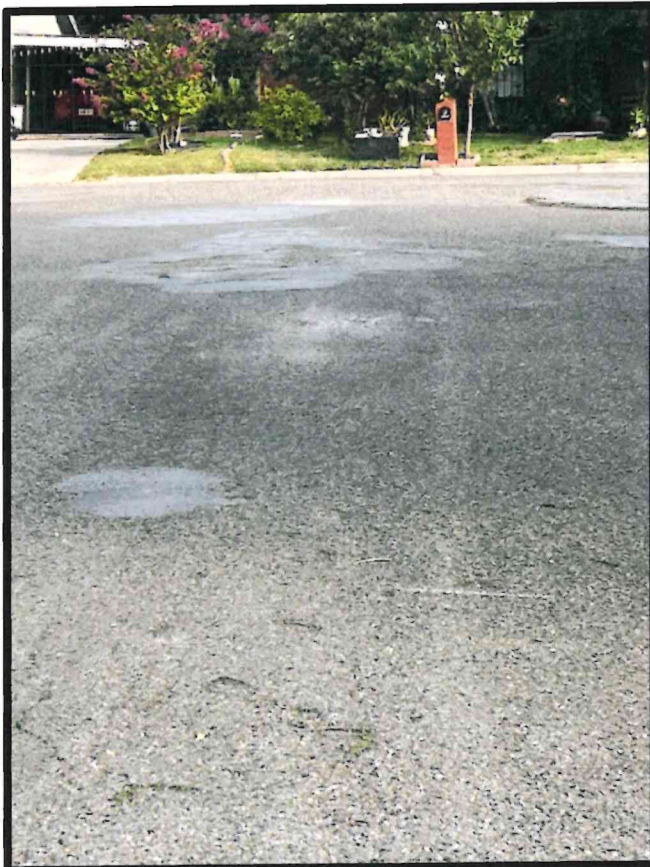
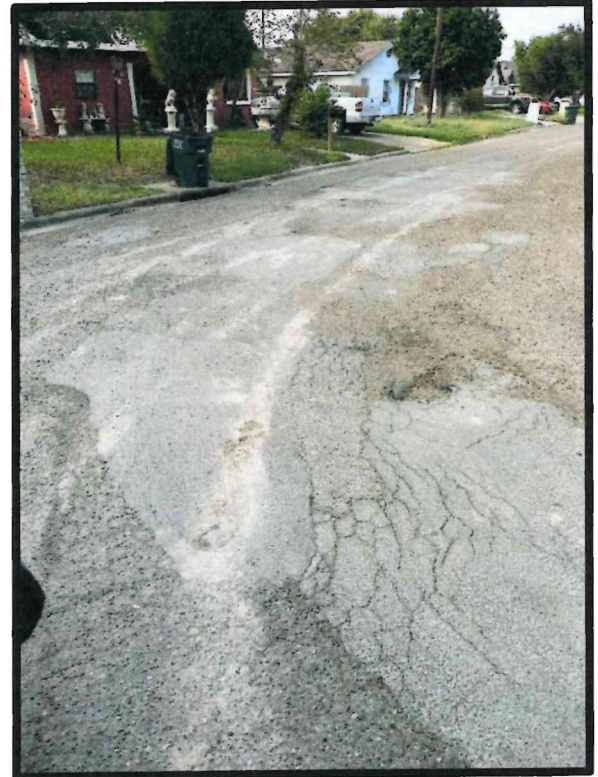
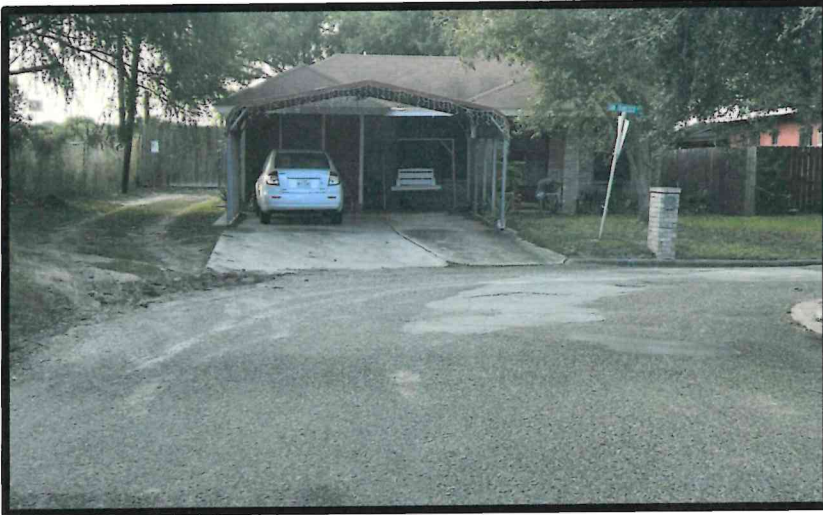


LOS LAURELES ESTATES SUBDIVISION
Street Improvements Project FY 38 (2025)
SANTA FE STREET





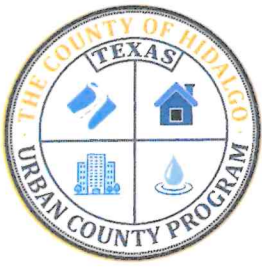
LOS LAURELES ESTATES SUBDIVISION
Street Improvements Project FY 38 (2025)
SAN FRANCISCO STREET





LOS LAURELES ESTATES





HIDALGO COUNTY URBAN COUNTY PROGRAM

FY 2025-2026

Community Development Block Grant Program

CITIES/PRECINCTS REQUEST FOR PROPOSALS

PLEASE RETURN BY NOVEMBER 15, 2024

Armando Garza, Jr.
UCP Asst. Director
1916 N. Tesoro Blvd.
Pharr, Texas 78577

This application for funding is designed to aid public or private non-profit agencies, organizations, or authorities, in their efforts to secure funding for community development activities situated in and/or primarily serving residents of Hidalgo County. This application for funding is used to seek funding for community development activities located in and/or primarily serving residents of Hidalgo County.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM OVERVIEW

The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable communities by providing decent housing and a suitable living environment, and the expansion of economic opportunities, principally for persons low- and moderate-income. The Hidalgo County Urban County Program receives an annual entitlement from the United States Department of Housing and Urban Development (HUD) of Community Development Block Grant (CDBG) program funds to implement the Act locally. For more information, go to the Explore CDBG – HUD Exchange at: [Explore CDBG - HUD Exchange](#)

CDBG funds are used to achieve the following national objectives:

1. To benefit low- and moderate-income persons.
2. To prevent or eliminate slums or blight.
3. To meet community development needs which have a particular urgency.

Eligible activities are identified as construction projects and public service projects, and are further defined in accordance with the following categories:

- | | |
|----------------------------------|----------------------------------|
| • Acquisition of Real Property | • New Housing Construction |
| • Disposition | • Code Enforcement |
| • Public Facilities/Improvements | • Special Economic Development |
| • Clearance | • Microenterprise Assistance |
| • Public Services | • Special Activities by CBDs |
| • Interim Assistance | • Home Ownership |
| • Relocation | • Planning and Capacity Building |
| • Loss of Rental Income | • Program Administration Costs |
| • Privately-Owned Utilities | • Miscellaneous Other Activities |
| • Housing Rehabilitation | |

Proposal for CDBG Funds

The Request for Proposal process is competitive. The submittal of a proposal does not guarantee a funding recommendation by the respective Cities' & Precinct's. Generally, not all departments applying for funding are granted an award and, in some cases, the approved funding amount may not total the full amount requested.

A separate and complete proposal must be submitted for each proposed project, per applicant.

All CDBG-funded projects must be accessible to persons with disabilities. Information, participation, communications, and services regarding the projects must be accessible to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA).

The Urban County Program does not discriminate against persons based on race, color, creed, religion, ancestry, marital status, sex, national origin, age, familial status, disability, any arbitrary basis, and status with regard to public assistance. Please call the Urban County Program at (956) 787-8127, if assistance is required in reading and understanding the information contained herein.

Electronic versions of this funding application can be downloaded from the Hidalgo County website at <https://www.hidalgocounty.us>. Electronic versions of the application may also be obtained via e-mail or by U.S. Mail by calling (956) 787-8127, or by e-mailing a request to jenny.anita@co.hidalgo.tx.us.

PROPOSALS MUST BE RECEIVED BEFORE 4:00 PM ON NOVEMBER 15, 2024

Urban County CDBG Coordinators are available to provide technical assistance in determining project and applicant eligibility and to ensure proposed projects comply with the CDBG National Objectives and other regulations established by HUD. Technical assistance is available from 8:00 am to 4:00 pm, Monday through Friday.

PROPOSAL INSTRUCTIONS

- **DEADLINE:** Completed proposals must be received before 4:00 pm on November 15, 2024.
- **APPROVAL:** The project must be approved by the County Commissioner or it will not be considered for funding.
- **PROJECT DESIGN/PLANS:** The proposal **MUST** include project design plans for any infrastructure projects, including construction and/or rehabilitation.
- **NUMBER OF COPIES:** Submit one copy of the proposal and all supporting documents. The documents may be submitted electronically to jenny.anita@co.hidalgo.tx.us.
- **MISSING INFORMATION:** Proposals that are missing any information will be deemed “incomplete” and may not be considered. Urban County Program reserves the right to request clarification or any additional information necessary to determine eligibility. Late or incomplete proposals will not be considered for funding. Urban County Program reserves the right to determine the completeness of all proposals. Further, the Urban County Program reserves the right to reject any or all proposals.
- **MULTIPLE ACTIVITIES:** **ONLY 1 Funding Application must be submitted for each Project.** Thorough consideration should be given when answering each question and in attaching supplementary documentation.
- **NO FUNDING GUARANTEE:** The Urban County Program reserves the right to reject any or all proposals. Funding granted in one fiscal year, does not guarantee that a proposal will receive future funding.

PROPOSAL SUBMISSION CHECKLIST: Please see proposal submission checklist (Exhibit A) to ensure that all required items are attached.

PART I – PROPOSAL SUMMARY

1. Proposed Project Title:

Nuestra Clinica Del Valle – Health Services

2. City/Precinct:

City of San Juan

3. Mailing Address:

801 W. 1st Street

City:

San Juan

Zip:

78589

4. Primary Contact:

Title:

Phone:

Email:

Benjamin Arjona

City Manager

(956) 223-
2200

barjona@sjtx.us

Secondary Contact:

Title:

Phone:

Email:

Brenda Escalante

City Secretary

(956) 223-
2200

bescalante@sjtx.us

5. CDBG Funding Request Amount

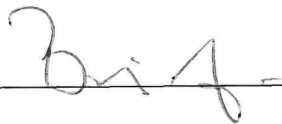
\$ 10,000.00

6. Project pre-approval by County Commissioner

Name: Benjamin Arjona

Title: City Manager

Signature:



Date:

11/14/2024

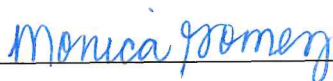
7. Applicant Certification:

I certify under penalty of perjury the foregoing Proposal for Community Development Block Grant funds is true and correct. If this request is accepted for funding, I am willing to comply with all applicable, Federal, State, and Local laws and regulations. I understand additional documentation will be required if award is granted.

Name: Monica Gomez

Title: Interim Director of Planning

Signature:



Date:

11/14/24

PART II – PROJECT DESCRIPTION

1. Provide the project location.

Address(s)	801 W. 1 st Street, San Juan, TX 78589 P.O. Box 1689, Pharr, TX 78577
Physical Location(s)	1 st Street (located between N Veterans Boulevard and Cougar Street)

2. Provide a detailed description of proposed project. For construction/infrastructure projects, please include anticipated area of ground disturbance in linear feet and depth.

Project expenditures include providing medical, dental, and behavioral services to uninsured, economically disadvantaged residents in the City of San Juan. NCDV will provide medical, dental, and behavioral services to 75 adults and children who would otherwise have no access to these services.

Location: 801 W. 1st St., San Juan, TX 78589
National Objective: LMC
Goal Outcome Indicator: 75
Beneficiary Type: People

3. Provide a statement of purpose and need for the project.

The Mission of Nuestra Clinica del Valle is to provide comprehensive, patient-centered primary care and to cultivate partnerships between our patients and their health care providers while excelling at customer service.

4. Attach a detailed Cost Estimate for the project, including all costs that may be associated with the project, i.e. professional services, acquisition, construction, equipment, etc.

5. Please list CDBG and all other sources of funds that are required for this project.

Project Amount Allocation from Urban County-CDBG	\$
Project Specific Application	
Infrastructure	\$
Non Infrastructure	\$
Public Service	\$
General Administration	\$

6. Has a commitment of funds been made for this project from other sources of funds? i.e. City General Fund or other sources. If not, please explain.

--

Note: If other funds are pending approval and the project is dependent on them, Urban County reserves the right to cancel or disapprove award if other funding becomes unavailable.

7. Please complete the Project Benefit Assessment by providing the following data, as applicable.

Beneficiaries	
Number of Persons to Benefit from Project:	1465
Number of Low/Moderate Income Persons to be served:	1005
Number of Jobs	
Jobs Created:	
Jobs Retained:	

8. The project must take place in a low/mod service area. Please list the project census tract(s).

Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	

9. Please provide an estimated Project Time Line. The project should be completed within the fiscal year. If more time is required, consider proposing the project in phases.

Infrastructure/Construction Projects:

Milestone/Activity	Planned Start Date	Planned Completion Date
Professional Services, if requested		
Contract Award		
Mobilization		
Construction Start Date		
Substantial Completion Date		

10. Are the plans, design and specifications for this project complete (Infrastructure/Construction Projects)? Yes ☐ No ☐ N/A ☐

If YES, please include plans, design and specifications with this proposal.

If NO, this project may not be approved for CDBG funding. A summary or plan for completion of the plans may be entered below for consideration.

11. Will a right-of-way be required? Yes ☐ No ☐
If YES, has the right-of-way been obtained? Yes ☐ No ☐
If NO, what is the projected date to obtain the ROW for this project? _____

12. Will the project require an easement? Yes ☐ No ☐
If YES, has the city obtained the easement? Yes ☐ No ☐
If NO, what is the projected date to obtain an easement for this project? _____

13. Please identify the location of the project site using the FEMA Flood Insurance Rate Map and include with the proposal. If the project is located in a Floodway (Zone AE) or Coastal High Hazard Area (Zone V1-30, VE or V), the project may not be considered for funding. Other considerations may also apply if the project is located in the 100-year (Zone A1-30, AE, A, AH, AO, AR o A99) or 500-year flood plain (Zone B or Zone X Shaded), depending on the project scope.

14. Please provide pictures of the proposed project site.

15. Is the proposed project part of a capital improvement plan? Yes ☐ No ☐ N/A ☐

If yes, describe existing funding and amount of services to be provided within the same period.

EXHIBIT A

PROPOSAL SUBMISSION REQUIREMENTS CHECKLIST	
A <u>complete proposal</u> includes the items listed below. Please provide each item in the sequential order.	
✓	Item
	Proposal for CDBG Funds. One proposal per project.
	Attach detailed cost estimate for the project. Include all sources of funds.
	Estimated project timeline.
	Attach any preliminary or final plans and specifications, as applicable.
	Attach FEMA panel map showing project location.
	Provide pictures of the proposed project site.

NUESTRA CLINICA DEL VALLE, INC.

ADMINISTRATIVE OFFICES
P.O. BOX 1689 PHARR, TEXAS 78577
956-787-8915

October 15, 2024

Mayor Mario Garza
City of San Juan
709 S. Nebraska
San Juan, TX 78589

Dear Mayor Garza:

Please accept this as Nuestra Clinica del Valle's letter of intent to seek funds in the amount of \$10,000 from Urban County/CDBG funds for program year 38 (2025-2026).

Nuestra Clinica del Valle, Inc. (NCDV) will provide medical, dental and behavioral services to uninsured, economically disadvantaged residents in the City of San Juan. NCDV will provide medical, dental and behavioral services to 75 adults and children who would otherwise have no access to these services.

Please contact our office regarding additional information required in order to expedite our request.

Sincerely,



Lucy Torres
Chief Executive Officer

18 E. Santa Rosa Ave.
Edcouch, TX 78538
956-262-1363

1500 First Street
Mercedes, TX 78570
956-565-3191

611 N. Bryan Rd.
Mission, TX 78572
956-580-3303

105 South 10th Street
Donna, TX 78537
956-484-5809

801 W. 1st Street
San Juan, TX 78589
956-787-0787

11 S. Los Ebanos
Wton, TX 78574
956-519-1800

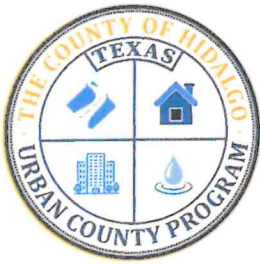
300 N. 86th St.
San Carlos, TX 78539
956-287-8850

600 N. Garza, Suite A
RGCC, Tex. 78582
956-487-0846

2891 E. Grant St.
Roma, Texas 78584
956-49-2100

2900 Raul Longoria
San Juan, TX 78589
956-781-6077

806 W. 3rd St
San Juan, Texas 78589
956-787-0787



HIDALGO COUNTY URBAN COUNTY PROGRAM

FY 2025-2026

Community Development Block Grant Program

CITIES/PRECINCTS REQUEST FOR PROPOSALS

PLEASE RETURN BY NOVEMBER 15, 2024

Armando Garza, Jr.
UCP Asst. Director
1916 N. Tesoro Blvd.
Pharr, Texas 78577

This application for funding is designed to aid public or private non-profit agencies, organizations, or authorities, in their efforts to secure funding for community development activities situated in and/or primarily serving residents of Hidalgo County. This application for funding is used to seek funding for community development activities located in and/or primarily serving residents of Hidalgo County.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM OVERVIEW

The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable communities by providing decent housing and a suitable living environment, and the expansion of economic opportunities, principally for persons low- and moderate-income. The Hidalgo County Urban County Program receives an annual entitlement from the United States Department of Housing and Urban Development (HUD) of Community Development Block Grant (CDBG) program funds to implement the Act locally. For more information, go to the Explore CDBG – HUD Exchange at: [Explore CDBG - HUD Exchange](#)

CDBG funds are used to achieve the following national objectives:

1. To benefit low- and moderate-income persons.
2. To prevent or eliminate slums or blight.
3. To meet community development needs which have a particular urgency.

Eligible activities are identified as construction projects and public service projects, and are further defined in accordance with the following categories:

- | | |
|----------------------------------|----------------------------------|
| • Acquisition of Real Property | • New Housing Construction |
| • Disposition | • Code Enforcement |
| • Public Facilities/Improvements | • Special Economic Development |
| • Clearance | • Microenterprise Assistance |
| • Public Services | • Special Activities by CBDOs |
| • Interim Assistance | • Home Ownership |
| • Relocation | • Planning and Capacity Building |
| • Loss of Rental Income | • Program Administration Costs |
| • Privately-Owned Utilities | • Miscellaneous Other Activities |
| • Housing Rehabilitation | |

Proposal for CDBG Funds

The Request for Proposal process is competitive. The submittal of a proposal does not guarantee a funding recommendation by the respective Cities' & Precinct's. Generally, not all departments applying for funding are granted an award and, in some cases, the approved funding amount may not total the full amount requested.

A separate and complete proposal must be submitted for each proposed project, per applicant.

All CDBG-funded projects must be accessible to persons with disabilities. Information, participation, communications, and services regarding the projects must be accessible to persons with disabilities, in compliance with the Americans with Disabilities Act (ADA).

The Urban County Program does not discriminate against persons based on race, color, creed, religion, ancestry, marital status, sex, national origin, age, familial status, disability, any arbitrary basis, and status with regard to public assistance. Please call the Urban County Program at (956) 787-8127, if assistance is required in reading and understanding the information contained herein.

Electronic versions of this funding application can be downloaded from the Hidalgo County website at <https://www.hidalgocounty.us>. Electronic versions of the application may also be obtained via e-mail or by U.S. Mail by calling (956) 787-8127, or by e-mailing a request to jenny.anita@co.hidalgo.tx.us.

PROPOSALS MUST BE RECEIVED BEFORE 4:00 PM ON NOVEMBER 15, 2024

Urban County CDBG Coordinators are available to provide technical assistance in determining project and applicant eligibility and to ensure proposed projects comply with the CDBG National Objectives and other regulations established by HUD. Technical assistance is available from 8:00 am to 4:00 pm, Monday through Friday.

PROPOSAL INSTRUCTIONS

- **DEADLINE:** Completed proposals must be received before 4:00 pm on November 15, 2024.
- **APPROVAL:** The project must be approved by the County Commissioner or it will not be considered for funding.
- **PROJECT DESIGN/PLANS:** The proposal **MUST** include project design plans for any infrastructure projects, including construction and/or rehabilitation.
- **NUMBER OF COPIES:** Submit one copy of the proposal and all supporting documents. The documents may be submitted electronically to jenny.anita@co.hidalgo.tx.us.
- **MISSING INFORMATION:** Proposals that are missing any information will be deemed “incomplete” and may not be considered. Urban County Program reserves the right to request clarification or any additional information necessary to determine eligibility. Late or incomplete proposals will not be considered for funding. Urban County Program reserves the right to determine the completeness of all proposals. Further, the Urban County Program reserves the right to reject any or all proposals.
- **MULTIPLE ACTIVITIES:** **ONLY 1 Funding Application must be submitted for each Project.** Thorough consideration should be given when answering each question and in attaching supplementary documentation.
- **NO FUNDING GUARANTEE:** The Urban County Program reserves the right to reject any or all proposals. Funding granted in one fiscal year, does not guarantee that a proposal will receive future funding.

PROPOSAL SUBMISSION CHECKLIST: Please see proposal submission checklist (Exhibit A) to ensure that all required items are attached.

PART I – PROPOSAL SUMMARY

1. Proposed Project Title:

Amigos Del Valle, Inc. – Senior Services

2. City/Precinct:

City of San Juan

3. Mailing Address:

600 W. 1st Street

City:

San Juan

Zip:

78589

4. Primary Contact:

Title:

Phone:

Email:

Benjamin Arjona

City Manager

(956) 223-
2200

barjona@sjtx.us

Secondary Contact:

Title:

Phone:

Email:

Brenda Escalante

City Secretary

(956) 223-
2200

bescalante@sjtx.us

5. CDBG Funding Request Amount

\$ 10,000.00

6. Project pre-approval by County Commissioner

Name: Benjamin Arjona

Title: City Manager

Signature:



Date:

11/14/2024

7. Applicant Certification:

I certify under penalty of perjury the foregoing Proposal for Community Development Block Grant funds is true and correct. If this request is accepted for funding, I am willing to comply with all applicable, Federal, State, and Local laws and regulations. I understand additional documentation will be required if award is granted.

Name: Monica Gomez

Title: Interim Director of Planning

Signature:



Date:

11/14/24

PART II – PROJECT DESCRIPTION

1. Provide the project location.

Address(s)	600 W. 1 st Street
Physical Location(s)	1 st Street (located on corner of Cougar Street and 1 st Street)

2. Provide a detailed description of proposed project. For construction/infrastructure projects, please include anticipated area of ground disturbance in linear feet and depth.

Project expenditures include continued financial support to continue providing much needed meals to the homebound seniors to assist them to continue living as healthy, independent, productive, and self-sufficient lives as possible.

Location: 600 W. 1st Street, San Juan, TX 78589

National Objective: LMC

Goal Outcome Indicator: 9

Beneficiary Type: People

3. Provide a statement of purpose and need for the project.

The Mission of Amigos Del Valle, Inc. is to positively impact the quality of life in the Rio Grande Valley of South Texas through the provision of diversified and effective human services, community development activities and advocacy, which are directed to low income families; and with special emphasis in assisting the elder population to maintain active, healthy, and independent lives.

4. Attach a detailed Cost Estimate for the project, including all costs that may be associated with the project, i.e. professional services, acquisition, construction, equipment, etc.

5. Please list CDBG and all other sources of funds that are required for this project.

Project Amount Allocation from Urban County-CDBG	\$
Project Specific Application	
Infrastructure	\$
Non Infrastructure	\$
Public Service	\$
General Administration	\$

6. Has a commitment of funds been made for this project from other sources of funds? i.e. City General Fund or other sources. If not, please explain.

--

--

Note: If other funds are pending approval and the project is dependent on them, Urban County reserves the right to cancel or disapprove award if other funding becomes unavailable.

7. Please complete the Project Benefit Assessment by providing the following data, as applicable.

Beneficiaries	
Number of Persons to Benefit from Project:	1465
Number of Low/Moderate Income Persons to be served:	1005
Number of Jobs	
Jobs Created:	
Jobs Retained:	

8. The project must take place in a low/mod service area. Please list the project census tract(s).

Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	
Census Tract		Block Group	

9. Please provide an estimated Project Time Line. The project should be completed within the fiscal year. If more time is required, consider proposing the project in phases.

Infrastructure/Construction Projects:

Milestone/Activity	Planned Start Date	Planned Completion Date
Professional Services, if requested		
Contract Award		
Mobilization		
Construction Start Date		
Substantial Completion Date		

10. Are the plans, design and specifications for this project complete (Infrastructure/Construction Projects)? Yes ☐ No ☐ N/A ☐

If YES, please include plans, design and specifications with this proposal.

If NO, this project may not be approved for CDBG funding. A summary or plan for completion of the plans may be entered below for consideration.

11. Will a right-of-way be required? Yes ☐ No ☐
If YES, has the right-of-way been obtained? Yes ☐ No ☐
If NO, what is the projected date to obtain the ROW for this project? _____

12. Will the project require an easement? Yes ☐ No ☐
If YES, has the city obtained the easement? Yes ☐ No ☐
If NO, what is the projected date to obtain an easement for this project? _____

13. Please identify the location of the project site using the FEMA Flood Insurance Rate Map and include with the proposal. If the project is located in a Floodway (Zone AE) or Coastal High Hazard Area (Zone V1-30, VE or V), the project may not be considered for funding. Other considerations may also apply if the project is located in the 100-year (Zone A1-30, AE, A, AH, AO, AR o A99) or 500-year flood plain (Zone B or Zone X Shaded), depending on the project scope.

14. Please provide pictures of the proposed project site.

15. Is the proposed project part of a capital improvement plan? Yes ☐ No ☐ N/A ☐

If yes, describe existing funding and amount of services to be provided within the same period.

EXHIBIT A

PROPOSAL SUBMISSION REQUIREMENTS CHECKLIST	
A <u>complete proposal</u> includes the items listed below. Please provide each item in the sequential order.	
✓	Item
	Proposal for CDBG Funds. One proposal per project.
	Attach detailed cost estimate for the project. Include all sources of funds.
	Estimated project timeline.
	Attach any preliminary or final plans and specifications, as applicable.
	Attach FEMA panel map showing project location.
	Provide pictures of the proposed project site.



"Providing 49 Years of Service"
1974 - 2024

212 W. 18th St.
Mission, Texas 78572

Phone: (956) 213-9400

Fax: (956) 213-8119

www.advrgv.org

BOARD OFFICERS

President

Omar Quintanilla
Mayor Pro Tem /
Commissioner, City of McAllen

Vice – President

Joe Martinez
Commissioner, City of Mercedes

Secretary

Basilio Sanchez
Representative, Cameron County

Treasurer

Norie Garza
Mayor, City of Mission

Senior Member

Gilbert Gonzalez
Mayor, City of Raymondville

BOARD MEMBERS

Raul Gonzalez

Representative, City of Pharr

Augusto Contreras

Commissioner, County of Hidalgo

Frank Castellanos

Representative, City of Weslaco

David Salazar Jr.

Commissioner, City of Edinburg

John Cowen Jr.

Mayor, City of Brownsville

Ben Arjona

Representative, City of San Juan

Jesse Jackson

Commissioner, City of Donna

Frank Morales

Commissioner, City of Harlingen

Mario Tijerina

Commissioner, Willacy County

Juan J. Barrios

Banking / Finance

Executive Director - Amigos Del Valle, Inc.

ALEJANDRO GUERRA



October 1, 2024

Mr. Benjamin Arjona
City Manager
City of San Juan
709 S. Nebraska
San Juan, TX 78589

RECEIVED

OCT 07 2024

City Manager's Office

Re: Letter of request for CDBG Funds FY 2025-2026

Dear Mr. Arjona,

Amigos Del Valle, Inc. is respectfully requesting \$10,000 in CDBG funds for Fiscal Year 2025-2026. These funds will continue to be utilized to provide home delivered meals to 09 eligible citizens for 165 days that reside within the City of San Juan area.

With your continued financial support, we will be able to continue providing much needed meals to the homebound seniors to assist them to continue living as healthy, independent, productive and self-sufficient lives as possible.

Please be assured that we are very grateful for your proven generous, valuable financial and moral support for our agency's projects throughout our forty-nine (49) years of experience.

If you have any questions or concerns, please do not hesitate to contact us at (956)213-9400 or by email:

Alejandro Guerra, Executive Director: aguerra@advrgv.org

Dianira Gonzalez, Nutrition Coordinator: dgonzalez@advrgv.org

Ayssa DeAlejandro, Nutrition clerk: adealejandro@advrgv.org


Alejandro Guerra

Executive Director

AG/AD



"Providing 49 Years of Service"

Page 131 1974 - 2024

RECEIVED
OCT 30 2024
BY: _____



RESOLUTION NO.

A RESOLUTION ADOPTING THE WORK PLAN AND BUDGET FOR YEAR 38 (2025) URBAN COUNTY PROGRAM

WHEREAS, the City of San Juan, Texas is participating in the Urban County Program; and

WHEREAS, the City of San Juan, Texas conducted a Public Hearing on Tuesday, October 22, 2024 at 6:00 p.m. at the Amigos del Valle located at 601 W. 1st Street to solicit public input on community needs in compliance with CDBG requirements;

NOW THEREFORE BE IT RESOLVED THAT THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, THAT:

The Urban County work plan and budget for Fiscal Year 38 (2025) is hereby adopted as follows:

Year 34

<u>PROGRAM ACTIVITY</u>	<u>BUDGET</u>
General Administration	\$ 3,000.00
Street Improvements	\$ 261,266.00
Health Services - Nuestra Clinica del Valle	\$ 10,000.00
Senior Service – Amigos del Valle, Inc.	\$ 10,000.00

READ, CONSIDERED and APPROVED this the 14rd day of January, 2025.

Mario Garza, Mayor
San Juan, Texas

ATTEST:

Brenda Escalante, City Secretary
San Juan, Texas

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Preliminary Plat Approval with Variances for Rafael Estates Subdivision being a 24.74-acre tract of land out of Lots 14 and 15, Stewart's Addition to the Conway Gardens and Lot 14, Block 27, Alamo Land and Sugar Company's Subdivision, located approximately a quarter of a mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley and Associates, Inc. [Jorge J. Garcia, Director of Planning] *Tabled*

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 24.74-acre tract of land located approximately a quarter of a mile East from Stuart Road along the Southside of Hall Acres Road. He is proposing a two hundred thirty-nine lot residential subdivision with three entrance/exit along Hall Acres Road. The subdivision is located in a flood zone "B"- areas between limits of the 100-year and 500-year, according to the FEMA Map.

The developer is requesting the following variances:

1. To not comply with the 60-foot frontage for lots. They are proposing 55 feet for Lots 134-150, 153, 181, 203-219, and 222-238.
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lot 182.
3. To not comply with the 800-foot block length. They are proposing 1,075 feet.
4. To not comply with the 15-foot utility easement. They are proposing 10 feet.
5. To not comply with the 20-foot rear setback. They are proposing 10 feet.
6. To not comply with the 6-foot side setback for non-corner lots. They are proposing 5 feet.
7. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.
8. To not comply with the 100-foot lot depth. They are proposing 96.86 feet for Lots 191-193 and proposed 96.86 feet to 99.23 feet for Lots 152-171.
9. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,049.18 square feet for Lot 168 and proposed 6,386.41 square feet for Lots 191 and 193.

Water service belongs to the Military Water Supply Corporation. Sewer service by the City of San Juan.

RECOMMENDATION:

During the Regular Meeting held on November 21, 2024, the Planning and Zoning Commission recommended approval of the Preliminary Plat with variances with 6-0 vote with Chairwoman Cardenas abstained.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

APPROVED BY:

Tirso Garza, Interim City
Manager

Mayor Mario Garza motioned to approve and was seconded by Commissioner Ernesto Guajardo. Motion passed (5-0).

The developer is proposing to subdivide 24.74-acre tract of land located approximately a quarter of a mile East from Stuart Road along the Southside of Hall Acres Road. He is proposing a two hundred thirty-nine lot residential subdivision with three entrance/exit along Hall Acres Road. The subdivision is located in a flood zone "B"- areas between limits of the 100-year and 500-year, according to the FEMA Map.

The developer is requesting the following variances:

1. To not comply with the 60-foot frontage for lots. They are proposing 55 feet for Lots 134-150, 153, 181, 203-219, and 222-238.
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lot 182.
3. To not comply with the 800-foot block length. They are proposing 1,075 feet.
4. To not comply with the 15-foot utility easement. They are proposing 10 feet.
5. To not comply with the 20-foot rear setback. They are proposing 10 feet.
6. To not comply with the 6-foot side setback for non-corner lots. They are proposing 5 feet.
7. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.
8. To not comply with the 100-foot lot depth. They are proposing 96.86 feet for Lots 191-193 and proposed 96.86 feet to 99.23 feet for Lots 152-171.
9. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,049.18 square feet for Lot 168 and proposed 6,386.41 square feet for Lots 191 and 193.

Water service belongs to the Military Water Supply Corporation. Sewer service by the City of San Juan.

ATTACHMENTS:

- Location Map
- Zoning Map
- Variance Request Letter
- Comments from City Engineer, Fire and Utilities Department
- Subdivision Plat

FINAL RESOLUTION OF REQUEST & COMMENTS:

P&Z – 11/21/2024 Vice-Chair Castillo made a motion to approve the Preliminary and Final Plat Approval including all variances. Commissioner Yzaguirre seconded the motion. Motion passed with a 6-0 vote with Chairwoman Cardenas abstained.

Ms. Gomez explained Esponjas Development, LTD. is proposing the Preliminary and Final Plat Approval of the Rafael Estates Subdivision being a 24.74-acre tract of land, located at Stewart and Hall Acres Road. The developer is proposing a 106 single family residence subdivision. Water service is provided by the Military Water Supply Corporation and sewer by the city of San Juan. The subdivision is located in a flood zone "B" which is not considered a flood zone area. Ms. Gomez listed all the variances requested and explained to which ordinance they oppose.

1. To not comply with the 60-foot frontage for lots 134 thru 150, 153, 181, 203-219 and 222-238. They are proposing 55 feet. *(opposes to the subdivision ordinance)*
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet. *(opposes to the subdivision ordinance)*
3. To not comply with the 800-foot block length. They are proposing 1,075 feet. *(opposes to the Standard Manual, the block length is 600 feet)*
4. To not comply with the 15-foot utility easement. They are proposing 10 feet. *(opposes to the Subdivision ordinance)*
5. To not comply with the 20-foot rear setback. They are proposing 10 feet. *(opposes to the Subdivision ordinance)*
6. To not comply with the 6-foot side setback for non-corner lots. They are proposing 5 feet. *(opposes to the Subdivision ordinance)*
7. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.
8. To not comply with the 100-foot lot depth for lots 191-193, they are proposing 82.15', for lots 152-171. *(opposes to the Subdivision ordinance)*
9. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,049.18 square feet for Lot 168 and proposed 6,386.41 square feet for Lots 191 and 193. *(opposes to the Subdivision ordinance)*

Ms. Gomez noted that variances that all variances were granted by the city at different subdivisions but not for variance number 3, regarding the block length. She said as per the new Standard Manual approved by the city on October 22, 2024, the block length is now 600 feet.

RECOMMENDATION: Staff recommends denial of the subdivision plat along with variances since it opposes to the subdivision ordinance and the subdivision standard manual.

Eddie Cantu, property owner, introduced himself. He explained other subdivisions have been approved with the presented variances requested. His goal is to bring the cost of homes down. Every variance in the other two subdivisions were approved, except for the depth of lots are different which will cause the lot size to go below the requirement.

Vice-Chair Castillo asked about the setbacks. Mr. Cantu responded a variance request were submitted to the rear and side setbacks.

Commissioner Yzaguirre asked if these kinds of variances have been approved before. Ms. Gomez responded, yes.

PRELIMINARY PLAT APPROVAL WITH VARIANCES
RAFAEL ESTATES
JANUARY 14, 2025

PAGE 3

Chairwomen Cardenas stated they need to comply with variance number three because the adoption just happened in October. Proposed that shrinking the lot size is not the answer and not affordable.

Mr. Cantu stated the lot size will not go to four thousand square feet and will comply with utility easement.

Definition of block streets was provided and it was stated that the city engineer denies all the variances requested.

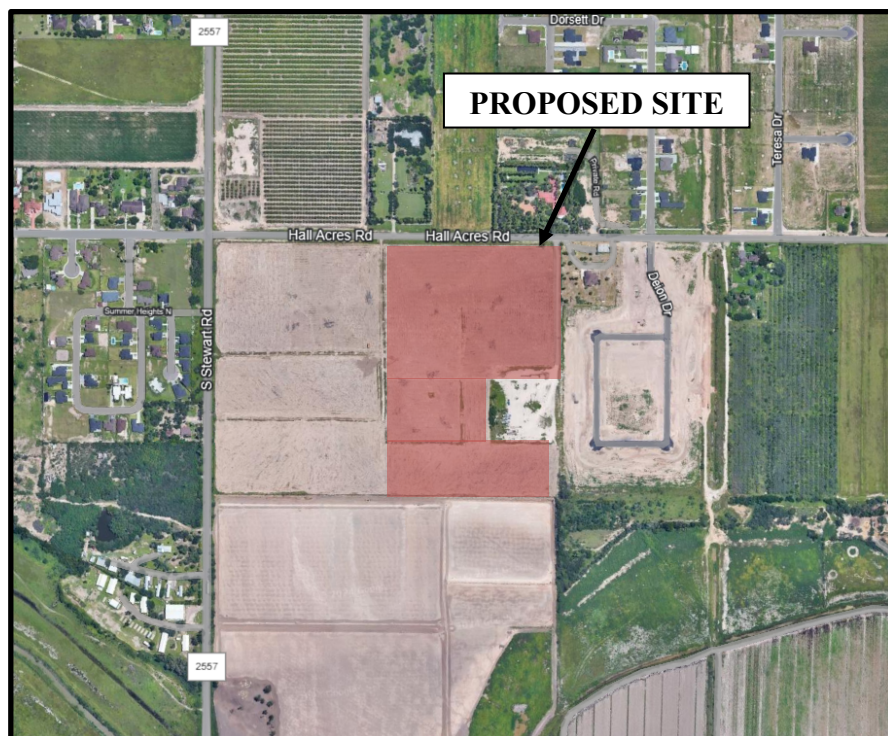
Chairwoman Cardenas asked if reducing size will reduce cost per lot. Mr. Cantu stated it will and explained concept of garden homes that are new in other cities.

Vice-Chair Castillo stated garden homes are better than muti-homes.

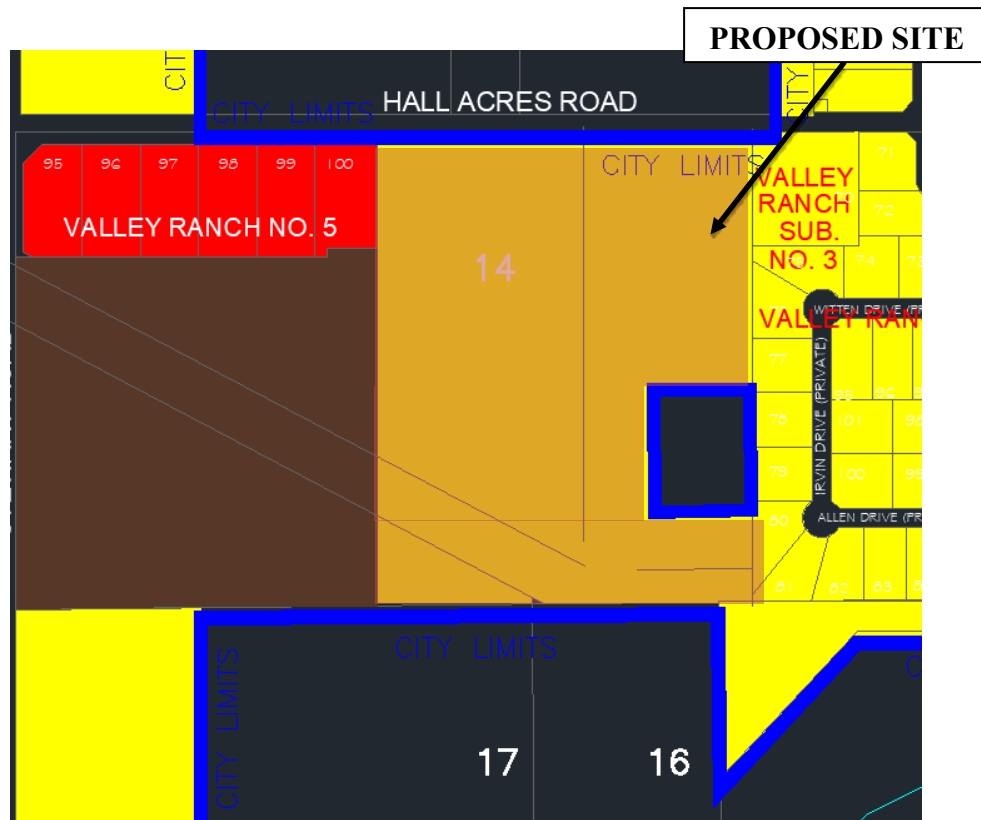
Commissioner Salinas asked about price point in this subdivision. Mr. Cantu answered \$270K - \$290K.

Mr. Cantu stated not all the subdivision need the variances. There is a total of 107 lots and all have variances.

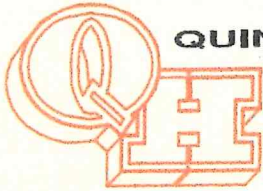
Commissioners were notified that variances can be itemized.



Location Map



Zoning Map



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E. # 95534 R.P.L.S #4856 Eulalio Ramirez, P.E. # 77062
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys

July 30, 2024

Ms. Monica Gomez
Assistant Director of Planning
City of San Juan
709 S. Nebraska Ave.
San Juan, Texas 78589

Re: Rafael Estates

Dear Ms. Gomez,

On behalf of the developer, I am hereby requesting the following variances:

- Lot Frontage: Required 60', proposed 55' for Lots 134-150, 153, 181, 203-219, and 222-238
- Lot Frontage for Corner Lots: Required 65', proposed 60' for Lot 182
- Block Length: Required 800', proposed 1,075'
- Utility Easement: Required 15', proposed 10'
- Rear Setback: Required 20', proposed 10'
- Side Setback for Non-Corner Lots: Required 6', proposed 5'
- Allow sanitary sewer manholes fiberglass monolithic open bottom with concrete foundation poured in place
- Lot Depth: Required 100', proposed 96.86' for Lots 191-193 and proposed 82.15'-99.23' for Lots 152-171
- Lot Area for Corner Lots for Single Family Residential District (R-S): Required 6,500 SF; proposed 6,049.18 SF for Lot 168 and proposed 6,386.41 SF for Lots 191 and 193

Please present this plat along with this request to the Planning and Zoning Commission for their consideration. Should you have any questions or need additional information, please feel free to contact me at (956) 381-6480.

Respectfully,

Eulalio Ramirez, P.E.

November 15, 2024

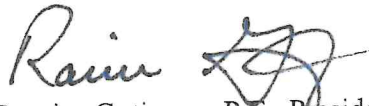
Monica Gomez
Assistant Planning Director
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589

RE: Variance Request Review – Rafael Estates Subdivision

Dear Ms. Gomez:

I have reviewed the variances being requested for the Rafael Estates Subdivision and do not support the variances being requested. The minimum subdivision requirements can be met by simply reducing the total number of lots by 5 to 10 lots across the entire subdivision. They are simply asking for variances to allow them to put in more lots in the subdivision than the total acreage of land allows for if they were to follow the City of San Juan Subdivision Ordinance.

Sincerely,



Ramiro Gutierrez, P.E., President
R. Gutierrez Engineering Corporation

August 8, 2024

Monica Gomez
Assistant Planning Director
City of San Juan
709 S. Nebraska Avenue
San Juan, Texas 78589

RE: 2nd Preliminary Plat Review – Rafael Estates Subdivision

Dear Ms. Gomez:

We have reviewed the preliminary subdivision plat for the above captioned subdivision and offer the following comments:

Subdivision Plat (Sheet 1)

1. Minimum lot width to be 60-feet. Plat shows approximately 60 lots with widths under 60-feet.
2. Minimum lot depth to be 100-feet. Plat shows approximately 19 lots with depths under 100-feet.
3. Utility easements are to be 15-feet minimum width. Plat has 10-foot wide utility easements.
4. Need to have a Drainage Report approved by Hidalgo County Drainage District No. 1
5. City blocks are to be 800-feet maximum length. Elliot Drive is approximately 1,150-feet in length. Should consider extending Diggs Drive across Howley Drive to Elliott Drive.
6. Plat note No. 4 needs to change to show minimum side setback to be 10-feet as opposed to 6-feet.
7. Park dedication fee is to be \$750.00 per lot, not \$725.00 per lot.
8. Plat Note No. 7 refers to top of inlet located on southeast corner of Lot 137. Is inlet already constructed? Top of proposed inlet is 104.00 as per Paving and Drainage Layout sheet.

Sanitary Sewer Collection System

9. Sanitary Sewer line running from MH at Lot 172 northward is at a slope of 0.52%. It then flattens out to a slope of 0.33%. Should level them out to a consistent slope. We don't want to go from a steeper slope to a flatter slope. If anything, it could be from a flatter slope to a steeper slope, but not the other way around.

Water Distribution System

10. There are 12 lots (Lots 157 thru 168) for which the waterline is not looped. Need to loop this segment of waterline.

Paving & Drainage Pond Detail

11. Need to add dimensions to detention pond.
12. 36" RCP in front of Lots 221 and 222 connects to a smaller 30" RCP downstream. This needs to be corrected.

Erosion Control Layout

13. Silt Fence is lacking along the southeast portion of the subdivision. That is along the west and south sides of the MMGJ South Texas, LLC tract and along the east side of the proposed Rafael Estates Subdivision south of this 2.5-acre tract. Need to provide some form of erosion control along this boundary.

Paving and Drainage Detail Sheet

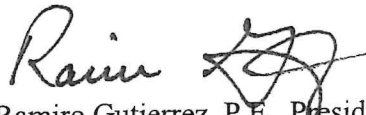
14. Need to clarify Conc. Valley Gutter detail to show 11 - #4 rebar and to clearly show that the bottom bar is the #3 rebar. Move the leader line to point only to the #3 rebar away from the #4 rebar.
15. Need to update sidewalk ramp detail to show dimensions and slopes as well as location of landing and truncated domes.

General Comments

16. Should consider removing "(Public Street)" from beneath the street names on the subdivision plat.
17. Should consider adding street names to the plan sheets.

These comments are not all encompassing and additional comments may be provided after further review of this subdivision plat.

Sincerely,

A handwritten signature in black ink, appearing to read "Ramiro" followed by a stylized monogram or set of initials.

Ramiro Gutierrez, P.E., President
R. Gutierrez Engineering Corporation



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Adina "Dina" Santillan
Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez

To: Monica Gomez, Interim Director of Planning
From: Israel Garza, Director of Public Works Department
Date: November 19, 2024
Subject: Rafael Estates

Department of Public Works Department reviewed the plans for Subdivision comments are as follow:

- 4x8 Signs with all Permits
- MS4 Permits
- SWP-3
- NTP
- Silk fence all around construction site
- 98% compaction tested
- Asphalt at 3 inches, as per standard manual, approved by the City Commission
- Cul-de-sac 3 inches of asphalt
- Detention Ponds must have 6 foot cedar fence or chain link fence with (2) 12ft gates safety ends with cement canales or bull rock running from inlet and discharge
- Asphalt speed bumps, up to standard, (Qty5) painted yellow (NO Exceptions No Variance)
- Detention ponds will have cement safety ends with bull rock for sediment control
- Both detention ponds will have hydro seeding for erosion control NO EXCEPTIONS
- All storm drain covers will have City of San Juan logo
- Sidewalk must be green area in between
- If HOA on the pond or in subdivision, the city will require a letter of compliance for the life span releasing the City of San Juan of any responsibilities



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Leonardo "Lenny" Sanchez
Ernesto "Neto" Guajardo
Adina "Dina" Santillan

To: Monica Gomez, Interim Director of Planning
From: Juan Carlos Martinez, Director of Utilities
Date: November 19, 2024
Subject: Rafael Estates

Department of Utilities reviewed the plans for Rafael Estates, comments are as follow:

Water Distribution

- Military Water Supply Corporation Water Jurisdiction.

Collection System

- Every Sanitary Sewer Service Must Have a 2-Way Cleanout at Property Line
- Sanitary Sewer lines must be sdr-26 JM Eagle or Approved Equal.
- Manhole Covers must be Composite and must have rain guards.

Additional Comments may be provided at time of construction.

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



Tirso Garza,
Fire Chief

Carlos Alaniz,
Assistant Chief

Derek Cantu,
Fire Marshall

Jose J. Salinas,
Fire Inspector

Sandra Guajardo,
Adm. Assistant

Station #1
707 S. Nebraska
San Juan, TX 78589

Station #2
301 N. Raul Longoria Rd.
San Juan, TX 78589

Ph: (956) 223-2470
Fax: (956) 783-3441

BUILDING PLAN REVIEW COMMENTS

Building Plan Name: Rafael Estates

Date Reviewed: 8/1/2024

After reviewing plans, the following requirements shall be needed as per the Fire Protection System per IFC 2018:

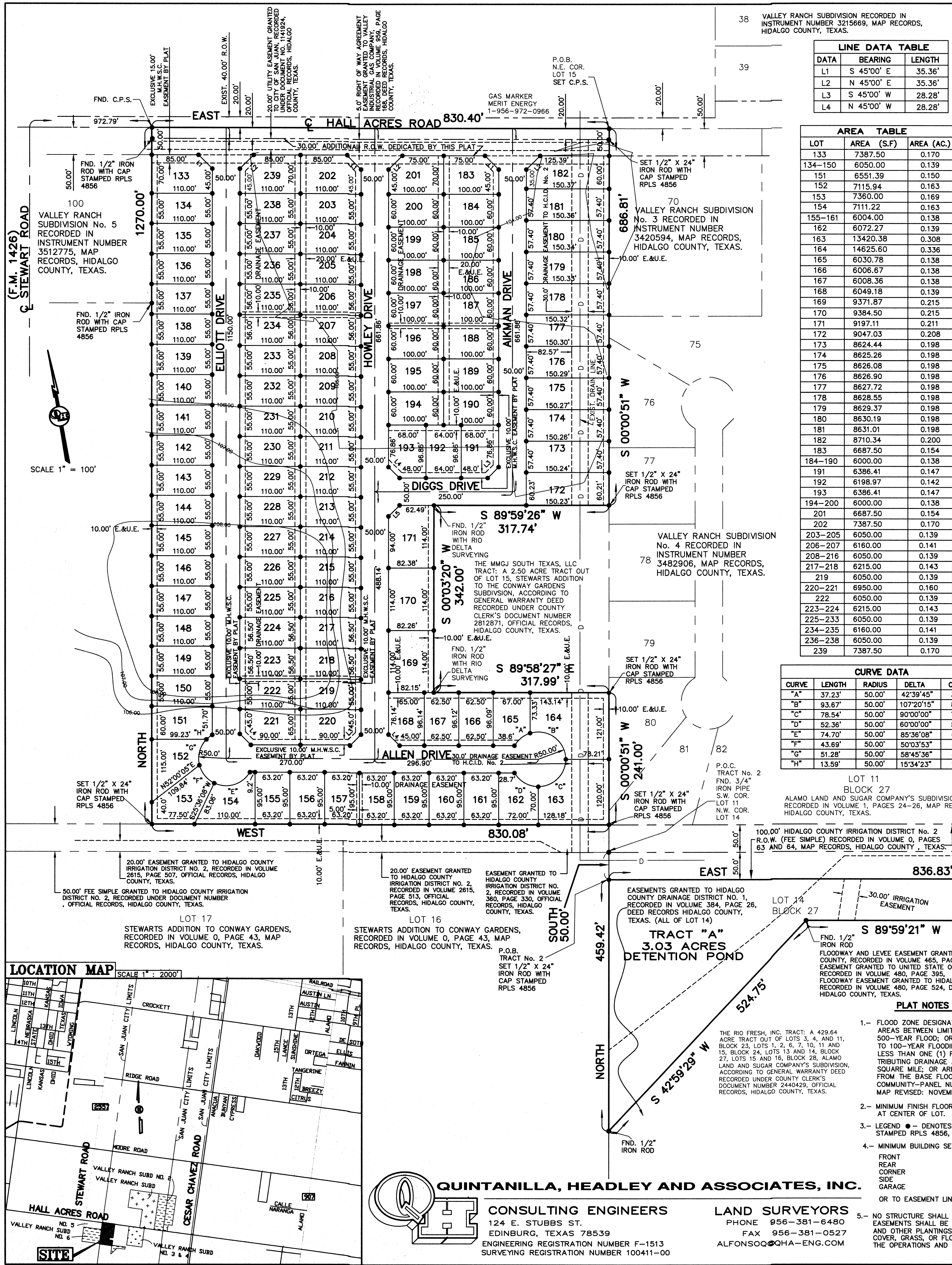
1. The hydrant shall be looped to the 8" waterline. (Recommended Mueller Safety Yellow Barrel without the anti-theft device.)
2. The Developer shall install reflective blue markers in front of all hydrants.
3. Curb shall be painted RED with WHITE lettering reading NO PARKING 30 feet from the center of hydrant and 15 feet to each side.
4. A fire hydrant must be placed within 500 feet of existing fire hydrant.
5. All entrance and exits must be 26 feet.
6. Should there be more than 30 lots a secondary entrance is required.
7. Should there be an island in the entrances there shall be 20 feet from entrance and 20 feet from the exit.
8. The street name must continue the name of existing streets on adjoining plats to maintain street name continuity.

RECEIVED

AUG 01 2024

PLANNING DEPARTMENT

Plans Reviewed By,
Jose J. Salinas, Fire Inspector



RAFAEL ESTATES

A 24.74 ACRE TRACT OF LAND OUT OF LOTS 14 AND 15, STEWARTS ADDITION TO THE CONWAY GARDENS SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 0, PAGE 43, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND OUT OF LOT 14, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3368808, AND GENERAL WARRANTY GIFT DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3268460, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

LINE DATA TABLE		
DATA	BEARING	LENGTH
L1	S 45°00' E	35.36'
L2	N 45°00' E	35.36'
L3	S 45°00' W	28.28'
L4	N 45°00' W	28.28'

AREA TABLE		
LOT	AREA (S.F.)	AREA (AC.)
133	7387.50	0.170
134-150	6050.00	0.139
151	6551.39	0.150
152	7115.94	0.163
153	7360.00	0.169
154	7111.22	0.163
155-161	6004.00	0.138
162	6072.27	0.139
163	13420.38	0.308
164	14625.60	0.336
165	6030.78	0.138
166	6006.67	0.138
167	6008.36	0.138
168	6049.18	0.139
169	9371.87	0.215
170	9384.50	0.215
171	9197.11	0.211
172	9047.03	0.208
173	8624.44	0.198
174	8625.26	0.198
175	8626.08	0.198
176	8626.90	0.198
177	8627.72	0.198
178	8628.55	0.198
179	8629.37	0.198
180	8630.19	0.198
181	8631.01	0.198
182	8710.34	0.200
183	8687.50	0.198
184-190	6000.00	0.138
191	6386.41	0.147
192	6198.97	0.142
193	6386.41	0.147
194-200	6000.00	0.138
201	6687.50	0.154
202	7387.50	0.170
203-205	6050.00	0.139
206-207	6160.00	0.141
208-216	6050.00	0.139
217-218	6215.00	0.143
219	6050.00	0.139
220-221	6950.00	0.160
222	6050.00	0.139
223-224	6215.00	0.143
225-233	6050.00	0.139
234-235	6160.00	0.141
236-238	6050.00	0.139
239	7387.50	0.170

CURVE DATA				
CURVE	LENGTH	RADIUS	DELTA	CHORD
"A"	37.23'	50.00'	42°39'45"	36.38'
"B"	93.87'	50.00'	107°20'15"	80.56'
"C"	78.54'	50.00'	90°00'00"	70.71'
"D"	52.38'	50.00'	60°00'00"	50.00'
"E"	74.70'	50.00'	85°36'08"	67.95'
"F"	43.69'	50.00'	50°03'53"	42.31'
"G"	51.28'	50.00'	58°45'36"	49.06'
"H"	13.59'	50.00'	15°34'23"	13.55'

STATE OF TEXAS COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT, AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY DONE ON THE GROUND UNDER MY SUPERVISION.

DATE THIS _____ DAY OF _____, 20____.

APPROVED BY: _____
MANAGER

APPROVED BY DRAINAGE DISTRICT: _____

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE TEXAS WATER CODE, 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

CERTIFICATION OF POTABLE WATER SUPPLY

THIS PLAT, RAFAEL ESTATES, HAS BEEN SUBMITTED TO AND CONSIDERED BY THE MILITARY HIGHWAY WATER SUPPLY CORPORATION AND IS HEREBY APPROVED BY SUCH CORPORATION AND WE HEREBY CERTIFY THAT PROPER WATER IS AVAILABLE UNDER REQUEST.

DATE THIS _____ DAY OF _____, 20____.

APPROVED BY: _____
MANAGER

APPROVED BY DRAINAGE DISTRICT: _____

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE TEXAS WATER CODE, 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

RAUL SESIN, P.E., C.F.M.
GENERAL MANAGER

DATE _____

6.-DRAINAGE DETENTION REQUIRED FOR THE RAFAEL ESTATES IS 178,560.65 C.F. (4.10 ACRE- FEET), AS PER APPROVED DRAINAGE REPORT, DETENTION FOR ALL LOTS IS BEING PROVIDED BY THE DETENTION AREA LOCATED ON LOT "A" BUILT DURING THE SUBDIVISION CONSTRUCTION. AN EXCESS OF 216,752.73 C.F. OF DETENTION WILL BE CONSTRUCTED DURING RAFAEL ESTATES, WHICH WILL BE USED FOR THE DETENTION REQUIREMENTS FOR FUTURE PHASES OF THE DEVELOPMENT.

RAFAEL ESTATES-24.74 ACRES IS 178,560.65 C.F. OF REMAINING DETENTION FOR FUTURE PHASES- 216,752.73 C.F.

7.- BENCH MARK = ELEV. 104.00 TOP OF INLET LOCATED SOUTHEAST CORNER OF LOT 137 OF THIS SUBDIVISION. NAVD. 88 DATUM.

8.- A 4.00 FOOT SIDEWALK WILL BE REQUIRED TO BE CONSTRUCTED ON BOTH SIDES OF INTERIOR STREETS AT BUILDING PERMIT STAGE. A 5.00 FOOT SIDEWALK WITH ADA RAMPS ALONG THE NORTH SIDE OF HALL ACRES ROAD WILL BE CONSTRUCTED DURING SUBDIVISION CONSTRUCTION.

9.- THERE SHALL BE NO ACCESS ALLOWED TO HALL ACRES ROAD FROM LOTS 133, 182, 183, 201, 202 AND 239

10.- E.E. DENOTES ELECTRICAL EASEMENT. D.E. DENOTES DRAINAGE EASEMENT. U.E. DENOTES UTILITY EASEMENT.

11.- FIRE HYDRANTS ON M.H.W.S.C. WATERLINES ARE FOR FILLING PURPOSES. THE PRESENCE OF THE FIRE HYDRANTS DOES NOT GUARANTEE THAT THEY WILL FUNCTION PROPERLY DURING A FIRE, AND THE ENGINEER DOES NOT WARRANT OR IMPLY THAT THEY WILL.

12.- SANITARY SEWER IS PROVIDED BY CITY OF SAN JUAN FOR THIS SUBDIVISION.

13.- RESIDENTIAL TOTAL PARKLAND FEE PER LOT IS \$750.00. 50% OF THIS AMOUNT TOTALING \$375.00 WILL BE DUE AND PAID DURING SUBDIVISION PROCESS BY DEVELOPER. THE REMAINING 50% OF PARKLAND FEE \$375.00 TO BE PAID AT TIME THE BUILDING PERMIT IS SUBMITTED BY CONTRACTOR.

STATE OF TEXAS COUNTY OF HIDALGO OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

I, (WE) THE UNDERSIGNED, OWNER(S) OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS THE _____ SUBDIVISION TO THE CITY OF SAN JUAN, TEXAS, AND WHOSE NAME(S) IS (ARE) SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, WATER COURSES, EASEMENTS, DRAINS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

ESPONJAS DEVELOPMENT, LTD.
EDUARDO CANTU, MEMBER
2912 S JACKSON ROAD
MCALLEN, TX 78503

DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

BEFORE ME, the undersigned notary public, on this day personally appeared _____

EDUARDO CANTU, MEMBER OF ESPONJAS DEVELOPMENT, LTD.

proved to me through his Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that he executed the same for the purposes and consideration thereby expressed.

Given under my hand and seal of office this _____ day of _____, 20____.

CLARISSA QUINTANILLA
Notary Public
My Commission Expires
November 04, 2025

CLARISSA QUINTANILLA- NOTARY PUBLIC

HIDALGO COUNTY IRRIGATION DISTRICT No. 2

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2 ON THIS _____ DAY OF _____, 20____.

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES AND BUILDINGS), SHALL BE PLACED UNDER HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHTS OF WAYS OR EASEMENTS.

ATTEST:

PRESIDENT _____ SECRETARY _____

CITY OF SAN JUAN
PLANNING & ZONING COMMISSION

I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

DATE _____ CHAIRMAN PLANNING COMMISSION _____

CITY OF SAN JUAN
MAYOR CERTIFICATION

I, THE UNDERSIGNED, MAYOR OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

CITY SECRETARY _____ MAYOR _____

DATE _____

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

MARCO A. GONZALEZ
120016
LICENSED PROFESSIONAL ENGINEER

MARCO A. GONZALEZ
P.E. No. 120016

DATE 10-15-24

ON: _____ AT _____ AM/PM

INSTRUMENT NUMBER _____

OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

DATE OF PREPARATION: MARCH 2, 2023

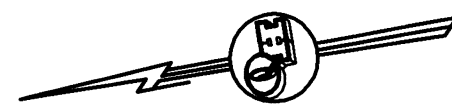
FILED FOR RECORD IN
HIDALGO COUNTY, TEXAS
ARTURO GUJARDO, JR.
HIDALGO COUNTY CLERK

DATE PREPARED _____ PREPARED BY _____ CHECKED BY _____ APPROVED BY _____

MARCH 2, 2023 MG

DATE REVISED _____ REVISED BY _____ CHECKED BY _____ APPROVED BY _____

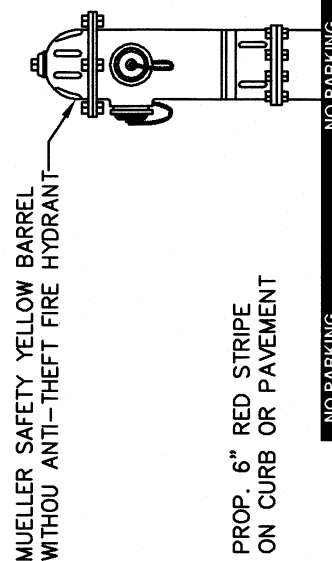
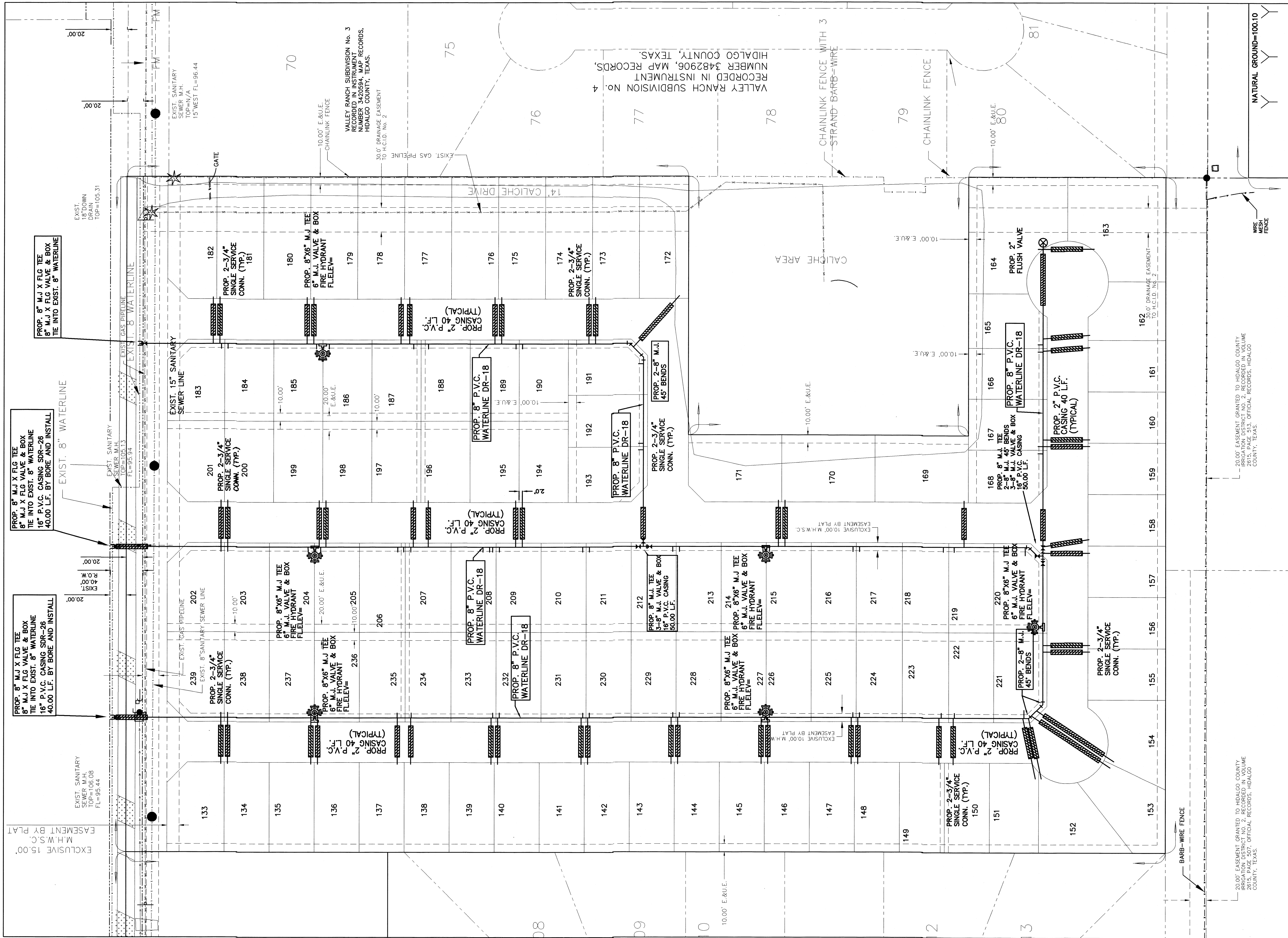
FEB. 1, 2024 LG



SCALE 1" = 60'

LEGEND

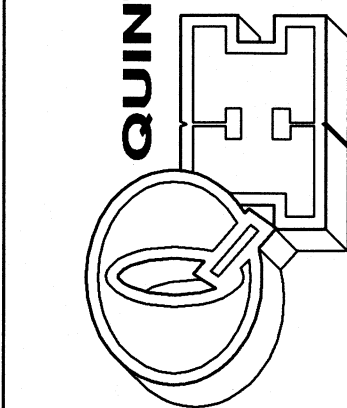
- = FIRE HYDRANT
- = GUY WIRE
- = POWER POLE
- = MAILBOX
- = WATER METER
- = WATER VALVE
- = SIGN
- = SERVICE POLE
- = TEL BOX
- = ELECT BOX
- = GAS METER
- = GAS MARKER
- = GAS VALVE
- = TRANSMISSION POLE
- = TRAFFIC CONTROL BOX
- = GAS SERVICE



FIRE LANE STRIPING DETAIL

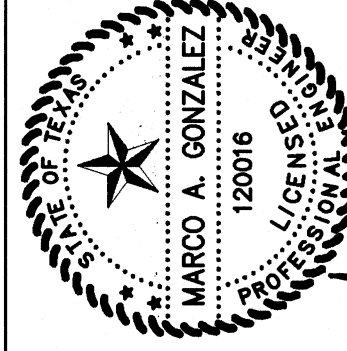
- N.T.S.
- 1- FIRE LANE TO BE STRIPED AT ALL FIRE HYDRANTS.
 - 2- CURB SHALL BE PAINTED RED WITH WHITE LETTERING READING "NO PARKING" 30 FEET FROM THE CENTER OF THE FIRE HYDRANT AND 15 FEET TO EACH SIDE. ACCESSORIES SHALL INSTALL REFLECTIVE BLUE MARKERS IN FRONT OF ALL FIRE HYDRANTS

DATE PREPARED	DATE REVISION	DATE REVISION	DATE REVISION
4-13-2022	4-13-2022	4-13-2022	4-13-2022
PREPARED BY	REVISION BY	REVISION BY	REVISION BY
ALEX G.	ALEX G.	ALEX G.	ALEX G.
CHECKED BY	CHECKED BY	CHECKED BY	CHECKED BY
APPROVED BY	APPROVED BY	APPROVED BY	APPROVED BY



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

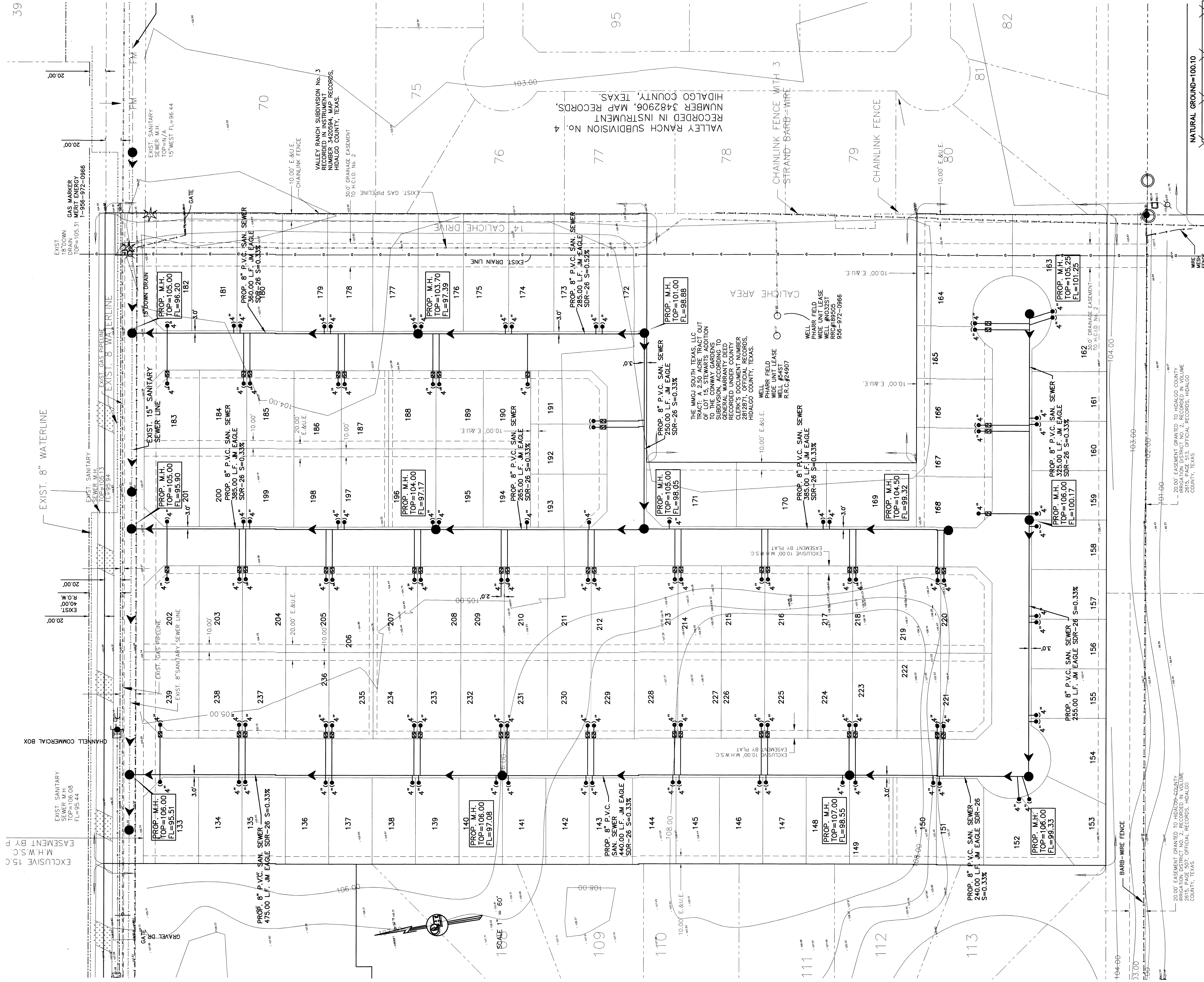
LAND SURVEYORS
PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM



RAFAEL ESTATES WATER DISTRIBUTION SYSTEM

JOB NO. 2-6-2024
DATE 2-6-2024
REVISION 1-607
SCALE 1"=60'
DRAWN BY ALEX G.
SHEET

7-26-24



LEGEND

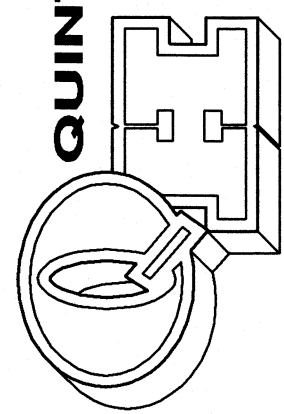
- = FIRE HYDRANT
- = GUY WIRE
- ⊙ = POWER POLE
- ⊗ = MAILBOX
- ⊕ = WATER METER
- ⊖ = WATER VALVE
- ⊘ = SIGN
- ⊙ = SERVICE POLE
- ⊗ = TEL. BOX
- ⊕ = ELECT. BOX
- ⊖ = GAS METER
- ⊘ = GAS MARKER
- ⊙ = GAS VALVE
- ⊗ = TRANSMISSION POLE
- ⊕ = TRAFFIC CONTROL BOX
- ⊖ = GAS SERVICE
- = EXIST. SAN. SEWER MANHOLE
- = PROP. SAN. SEWER MANHOLE

NOTE:

- MANHOLE COVERS MUST BE COMPOSITE
- FIBER GLASS MANHOLES MUST MEET OR EXCEED ALL ASTM STANDARDS AND H20 RATING
- SANITARY SEWER SERVICE TO BE STAMPED ALONG THE CURB WITH AN "S"
- 1" PVC CONDUIT MARKING LOCATION OF SERVICE (24" ABOVE FINAL GRADE & PAINTED GREEN)-SEE SEWER SERVICE DETAIL
- 3M ELECTRONIC MARKER SYSTEM (EMS) BALL MARKERS (3M-ID) IS REQUIRED (SPACING MAX 250')
- HDPE ADJUSTMENT RINGS ARE NOT ALLOWED UNDER PAVED STREET
- STRIKE I&I BARRIER ON ALL MANHOLES
- ALL SANITARY SEWER MANHOLES MUST BE PREMANUFACTURED FIBERGLASS TO INCLUDE BOTTOM BASE.
- EVERY SEWER SERVICE MUST HAVE A 2 WAY CLEAN OUT AT PROPERTY LINE.
- SANITARY SEWER LINES MUST BE SDR26 JM EAGLE OR APPROVED EQUAL

ALL SANITARY SEWERS SHALL BE DESIGNED IN CONFORMANCE WITH THE MOST CURRENT EDITION OF THE DESIGN CRITERIA FOR SEWERAGE SYSTEMS (30 TAC CHAPTER 217) AND THE CITY OF SAN JUAN STANDARDS. THE MOST STRINGENT REQUIREMENTS SHALL APPLY WHERE THE STANDARDS CONFLICT.

DATE PREPARED BY	DATE REVISION	DATE REVISION	DATE REVISION
ALEX G.	ALEX G.	ALEX G.	ALEX G.
CHECKED BY	CHECKED BY	CHECKED BY	CHECKED BY
APPROVED BY	APPROVED BY	APPROVED BY	APPROVED BY



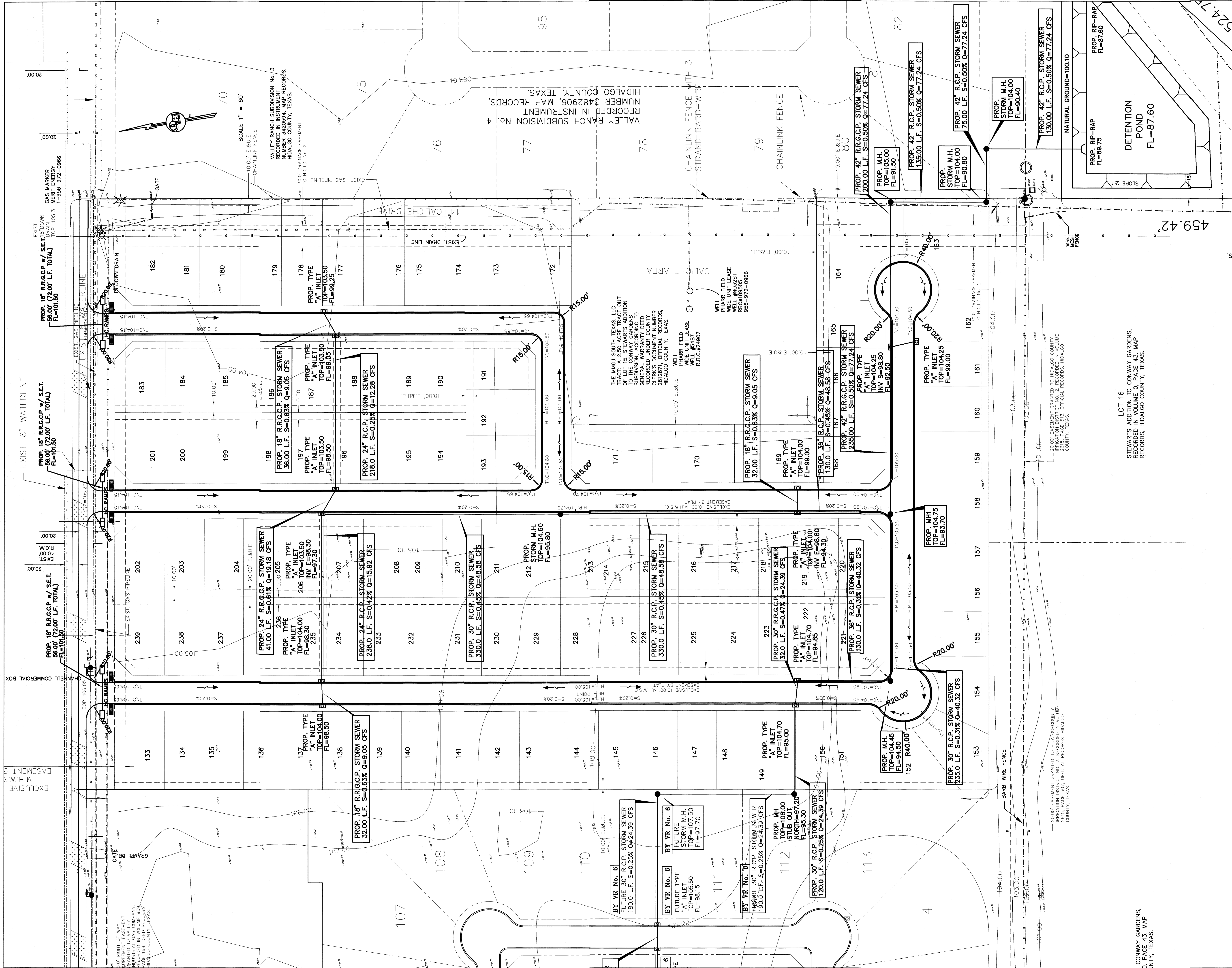
QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 77539
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

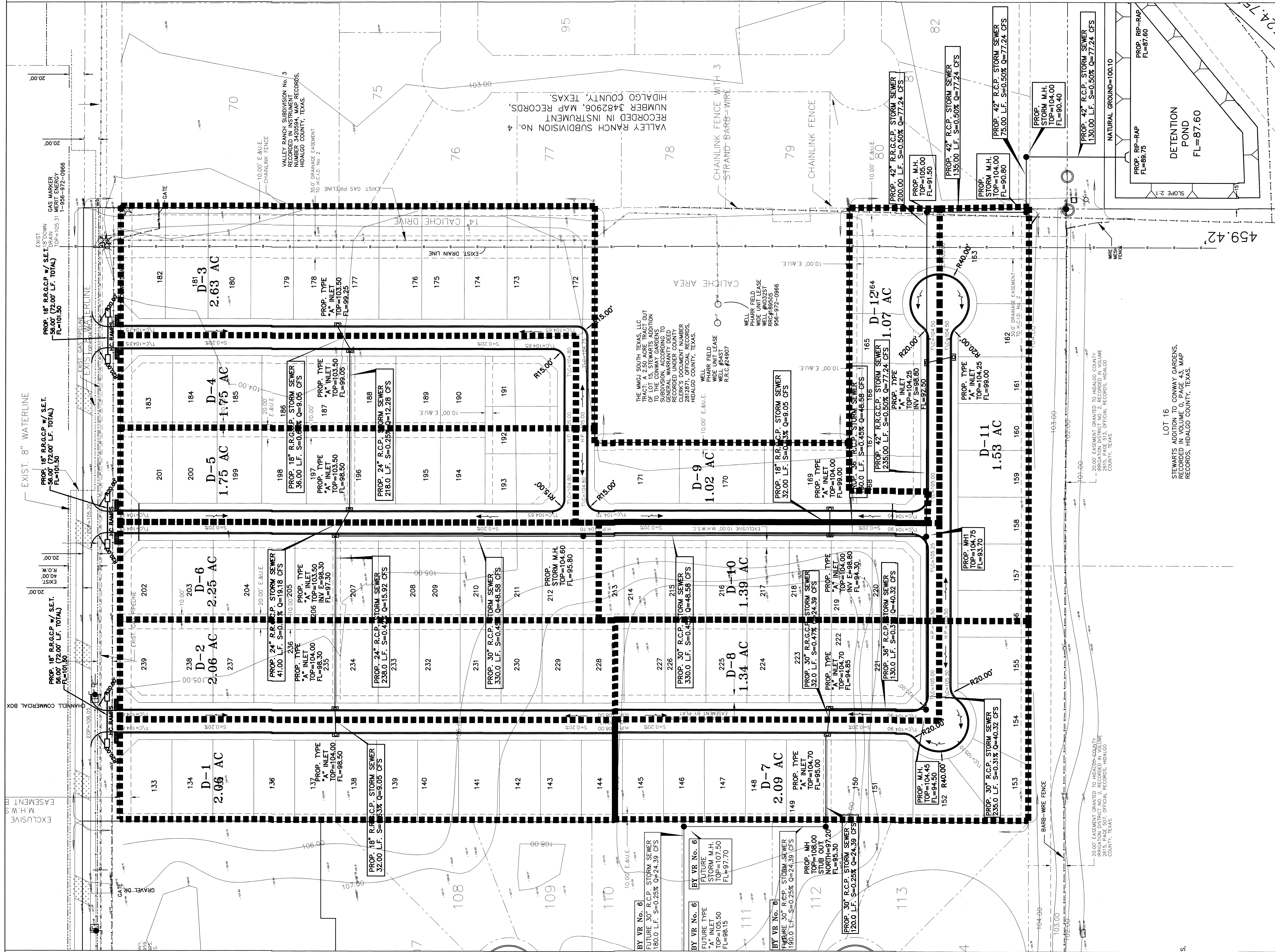


**RAFAEL ESTATES
SANITARY SEWER
COLLECTION SYSTEM**

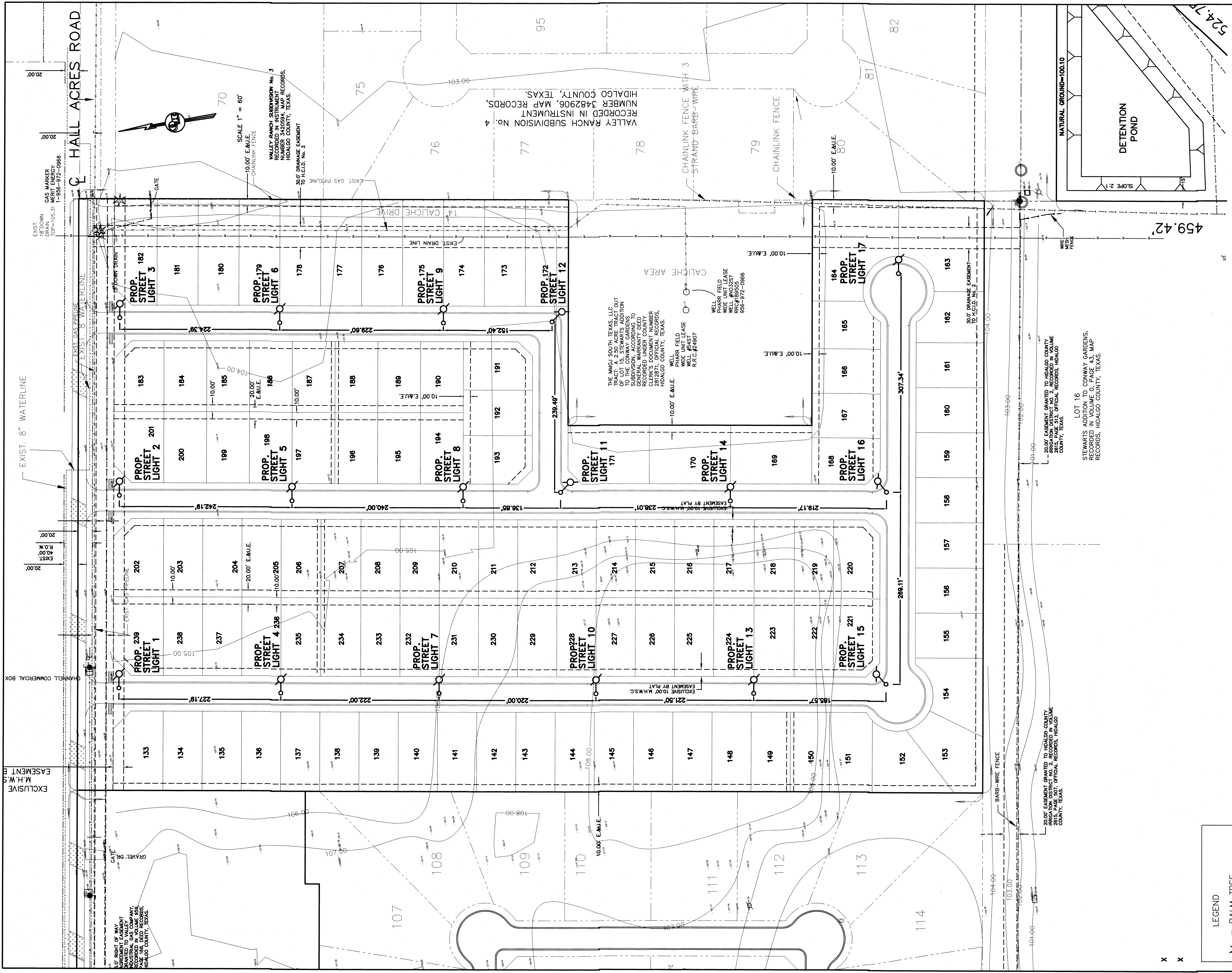
7-26-24

JOB NO.	4-13-2022
DATE	4-13-2022
REVISION	1"=80'
SCALE	1"=80'
DRAWN BY	ALEX G.
SHEET	









LEGEND

- ★ = PALM TREE
- = GUY WIRE
- ⬮ = POWER POLE
- = SIGN
- ⊞ = TEL PED
- ⊞ = GATEWELL/STANDPIPE
- ⊞ = DOWN DRAIN

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS

124 E. STUBBS ST.
EDINBURG, TEXAS 78539

ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00

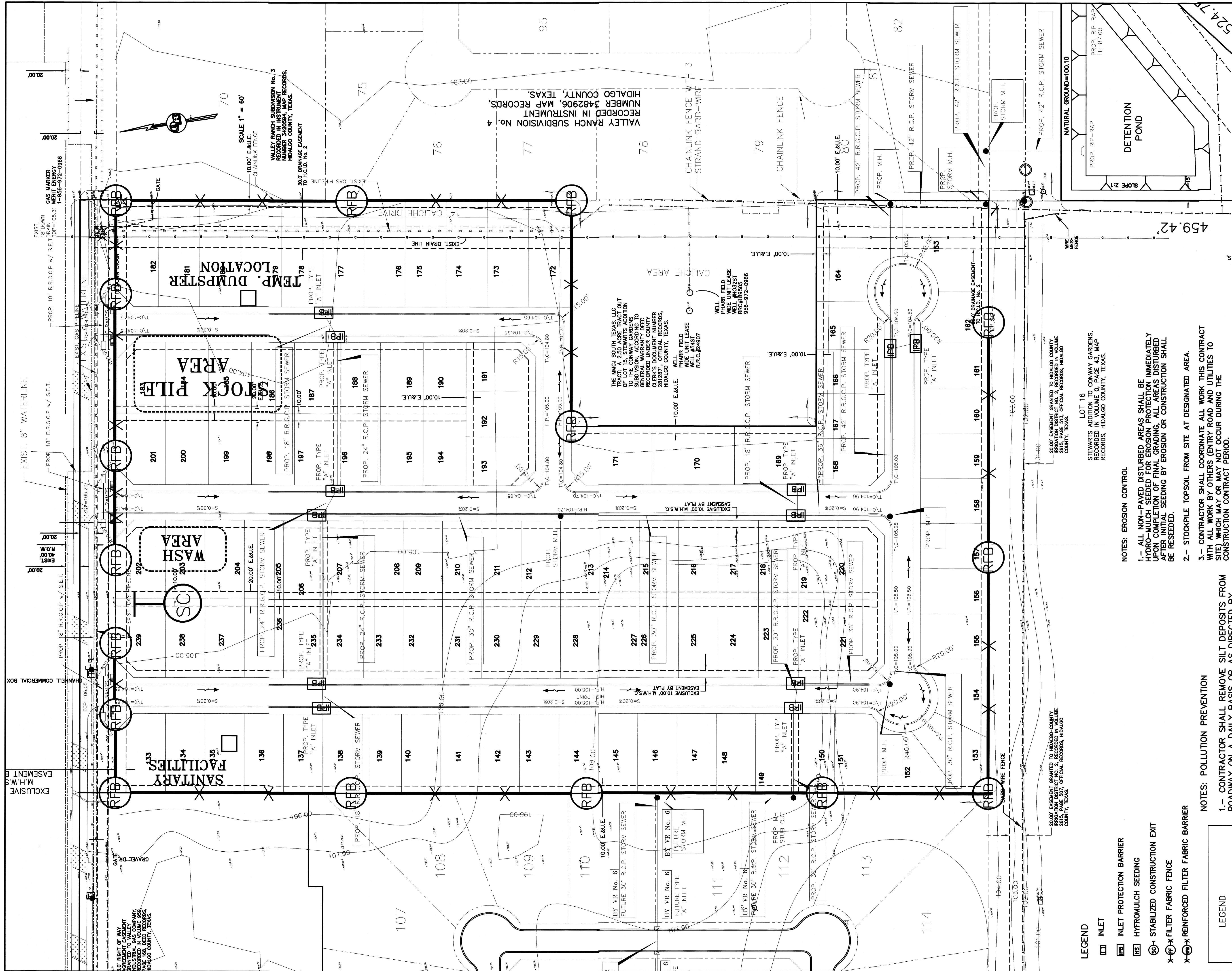
LAND SURVEYORS

PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM

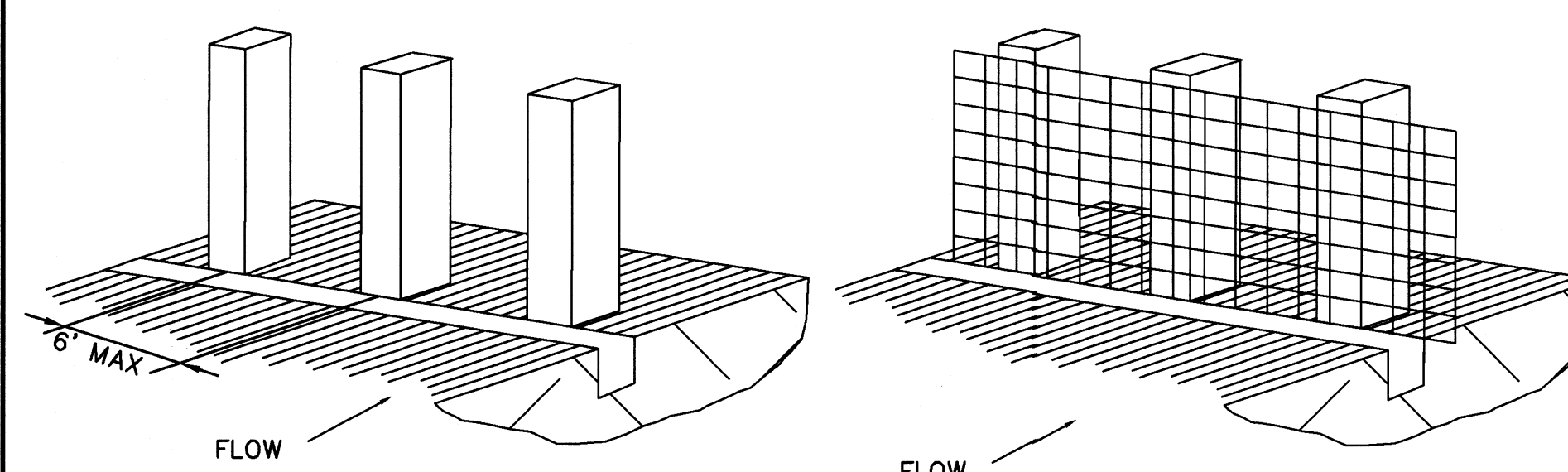
RAFAEL ESTATES STREET LIGHT LAYOUT

7-24

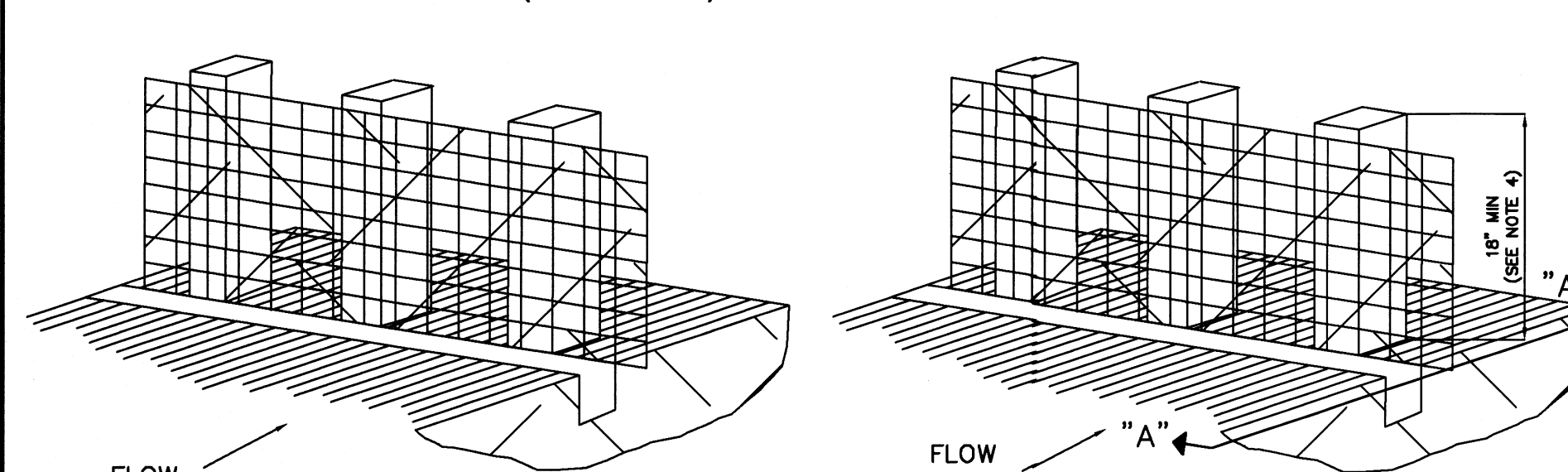
JOB NO. 7-28-2024
DATE 7-28-2024
REVISION 1"=60'
SCALE 1"=60'
DRAWN BY ALEX G.
SHEET



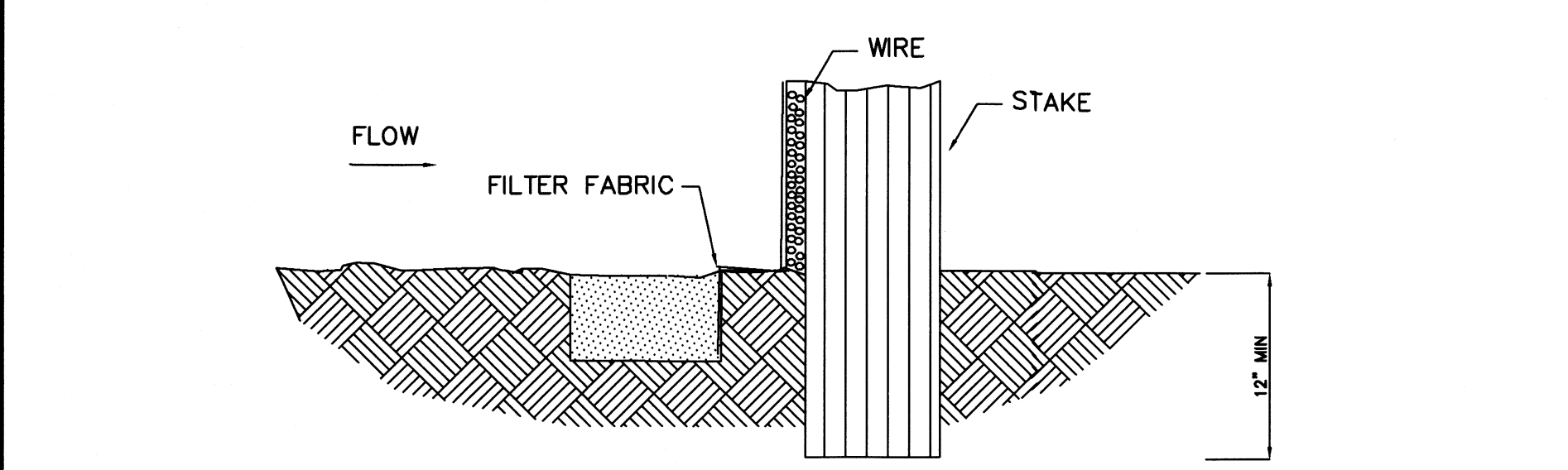
1. SET POSTS AND EXCAVATE A 4"x4" TRENCH UPSLOPE ALONG LINE OF POSTS (SEE NOTE 1).
2. SECURE WIRE FENCING TO POSTS (SEE NOTE 2).



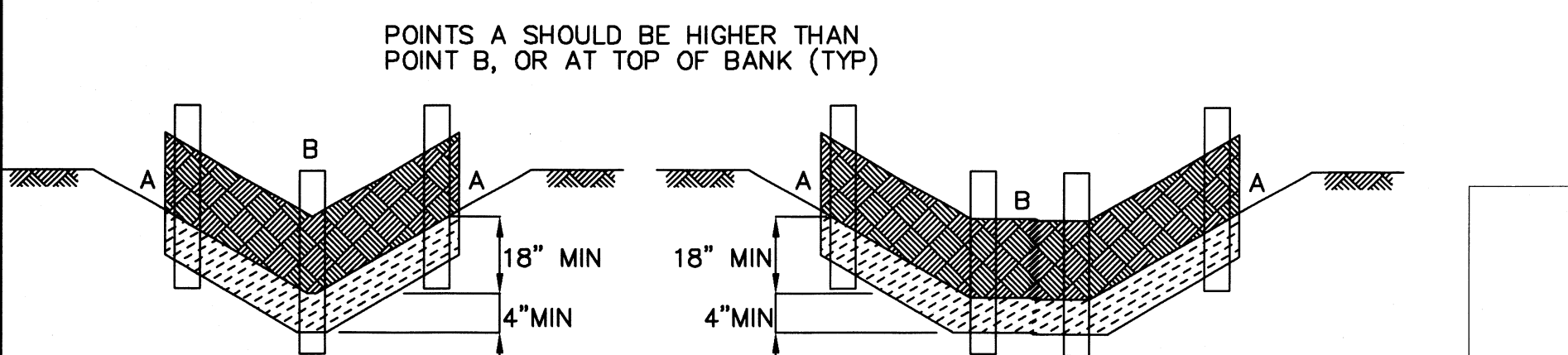
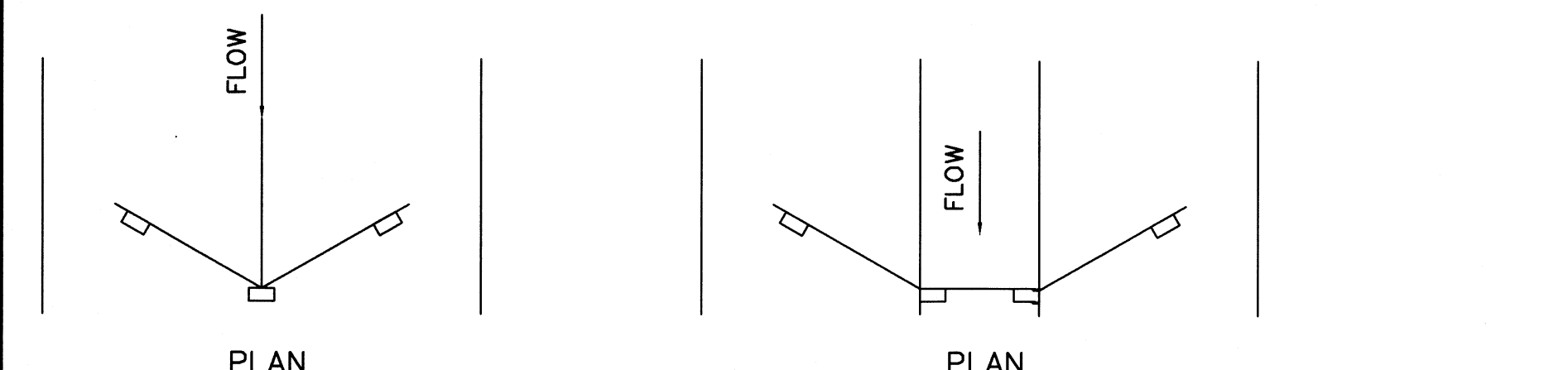
3. ATTACH FILTER MATERIAL TO WIRE FENCE AND EXTEND IT INTO THE TRENCH (SEE NOTE 3).
4. BACKFILL AND COMPACT THE EXCAVATED SOIL.



EXTENSION OF FABRIC INTO TRENCH



SECTION "A"

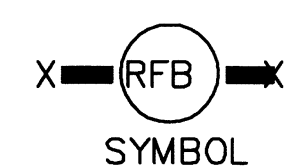


"V-DITCH" SECTION/ELEVATION

TRAPEZOIDAL SECTION/ELEVATION

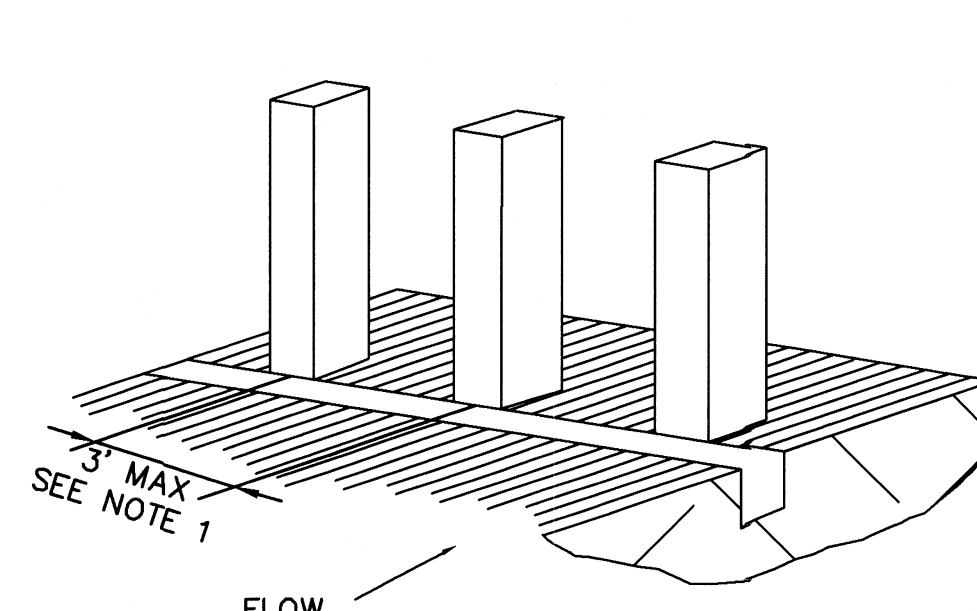
CONSTRUCTION NOTES:

- 1.- SET 2 INCH BY 2 INCH WOODEN STAKES SPACED A MAX OF 6 FEET APART AND EMBEDDED A MIN OF 12 INCHES.
- 2.- WOVEN WIRE FENCE TO BE FASTENED SECURELY TO FENCE POSTS WITH STAPLES.
- 3.- FILTER CLOTH TO BE FASTENED SECURELY TO WOVEN WIRE FENCE, WITH TIES SPACED EVERY 24 INCHES AT TOP AND MIDSECTION.
- 4.- MINIMUM HEIGHT OF FILTER SHOULD BE 18 INCHES AND A MAXIMUM OF 36 INCHES ABOVE NATURAL GROUND.
- 5.- WHEN TWO SECTIONS OF FILTER CLOTH ADJOIN EACH OTHER THEY SHALL BE OVERLAPPED 6 INCHES AT THE POSTS, AND FOLDED.
- 6.- SEE STANDARD SPECIFICATION FOR FILTER FABRIC BARRIER.

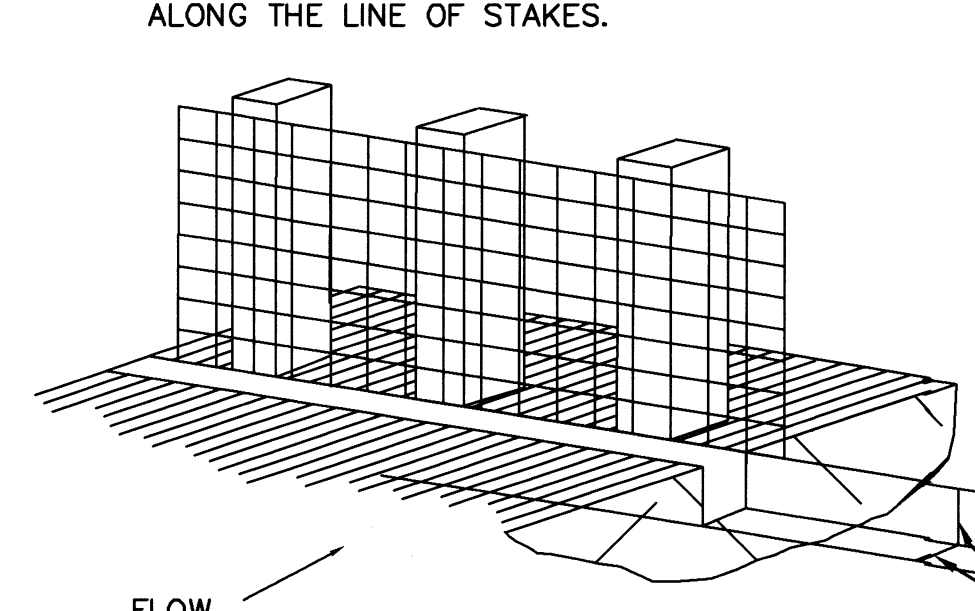


REINFORCED FILTER FABRIC BARRIER

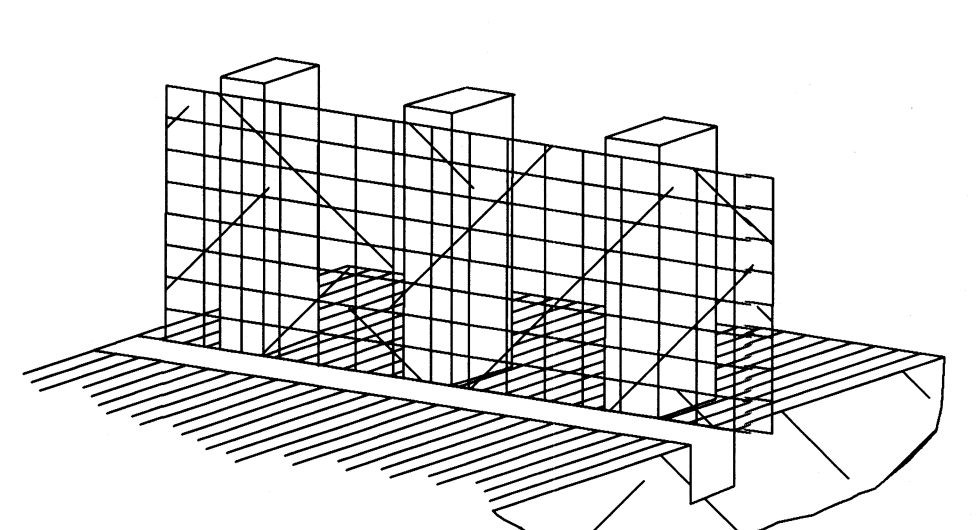
1. SET POSTS AT REQUIRED SPACING.



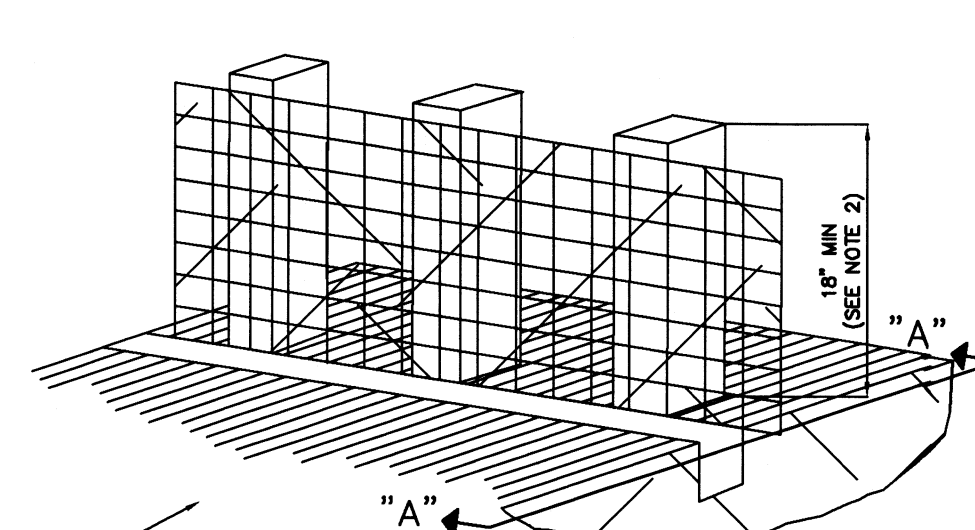
2. EXCAVATE A 4"x4" TRENCH UPSLOPE ALONG THE LINE OF STAKES.



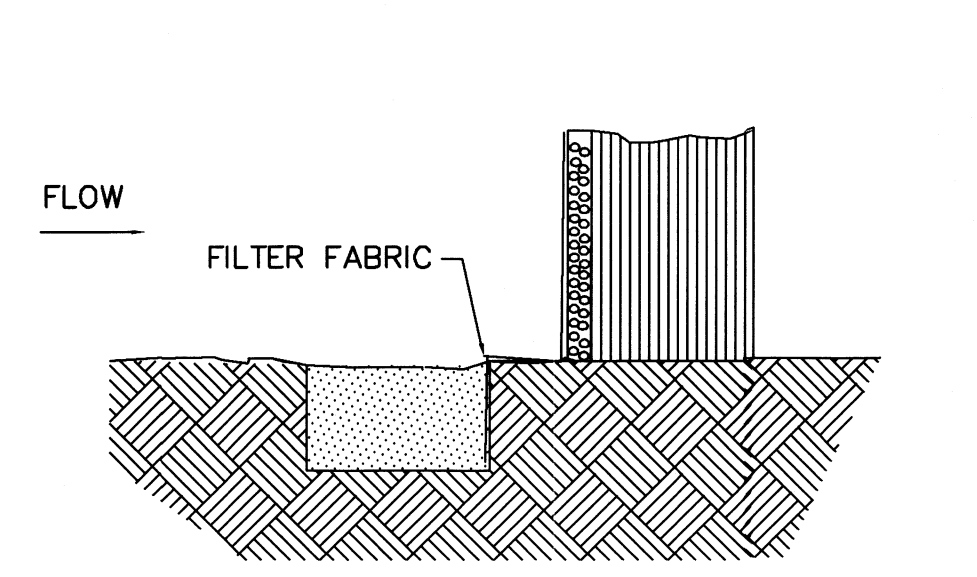
3. ATTACH FILTER MATERIAL TO STAKES AND EXTEND IT INTO THE TRENCH.



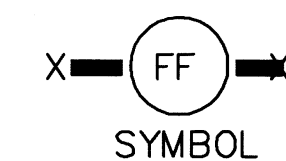
4. BACKFILL AND COMPACT THE EXCAVATED SOIL.



EXTENSION OF FABRIC INTO TRENCH



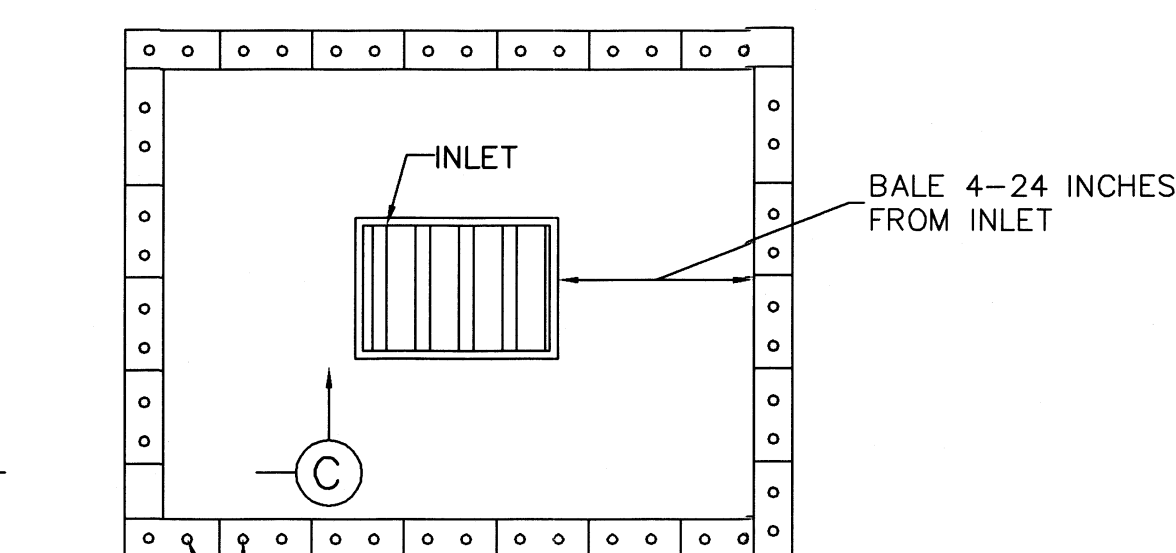
SECTION "B"



CONSTRUCTION NOTES:

- 1.- 2 INCH BY 2 INCH WOODEN STAKES TO BE SET AT MAX SPACING OF 3 FEET AND EMBEDDED A MIN OF 8 INCHES. IF PREASSEMBLED FENCE WITH SUPPORT NETTING IS USED, SPACING OF POST MAY BE INCREASED TO 8 FEET MAX.
- 2.- ATTACH FILTER FABRIC TO WOODEN STAKES. FILTER FABRIC FENCE SHALL HAVE A MIN HEIGHT OF 18 INCHES AND MAX HEIGHT OF 36 INCHES ABOVE NATURAL GROUND.
- 3.- WHEN TWO SECTIONS OF FILTER CLOTH ADJOIN EACH OTHER THEY SHOULD BE OVERLAPPED 6 INCHES AT THE POST, AND FOLDED.
- 4.- SEE STANDARD SPECIFICATION FOR FILTER FABRIC FENCE.

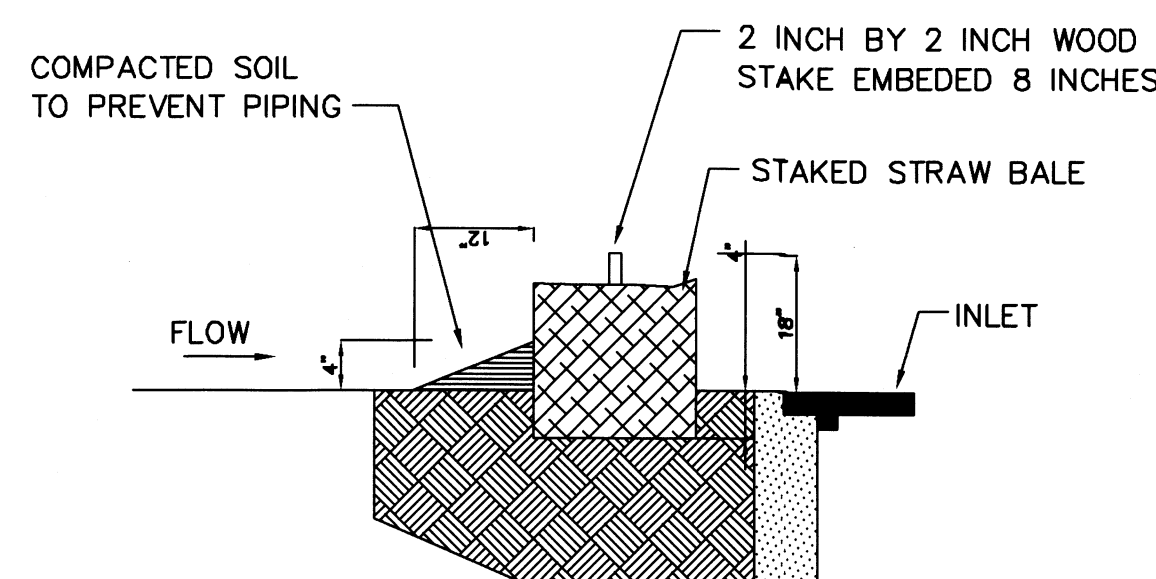
FILTER FABRIC FENCE



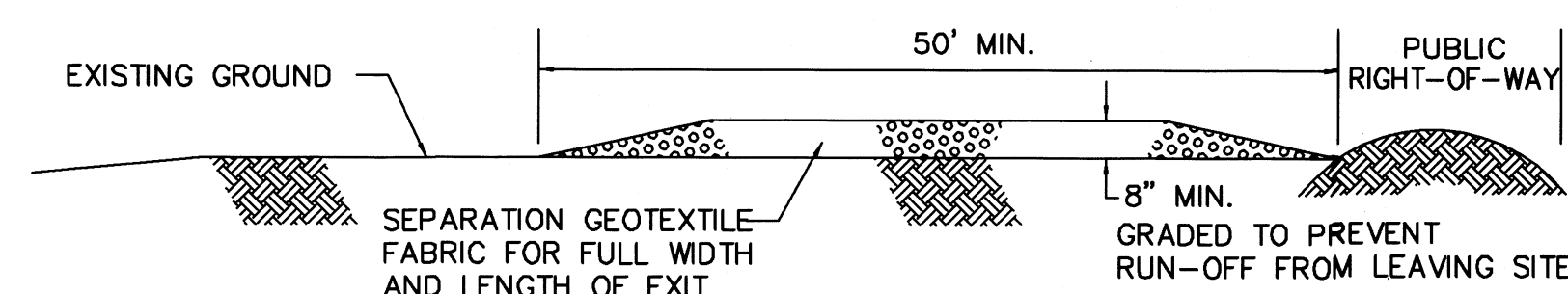
PLAN



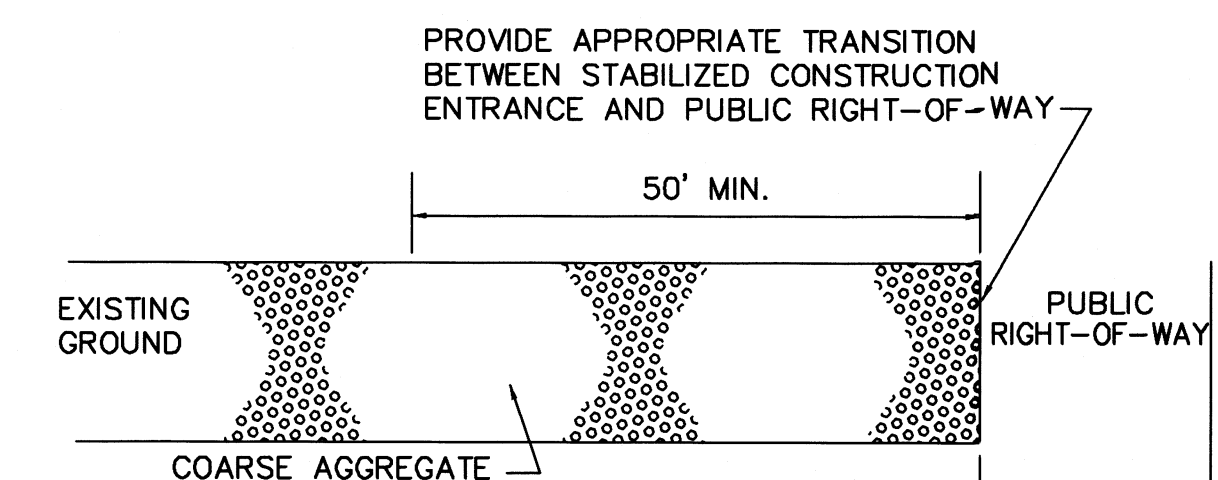
STRAW BALE DROP INLET PROTECTION BARRIER



SECTION C



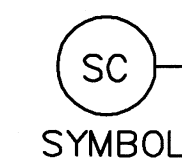
PROFILE



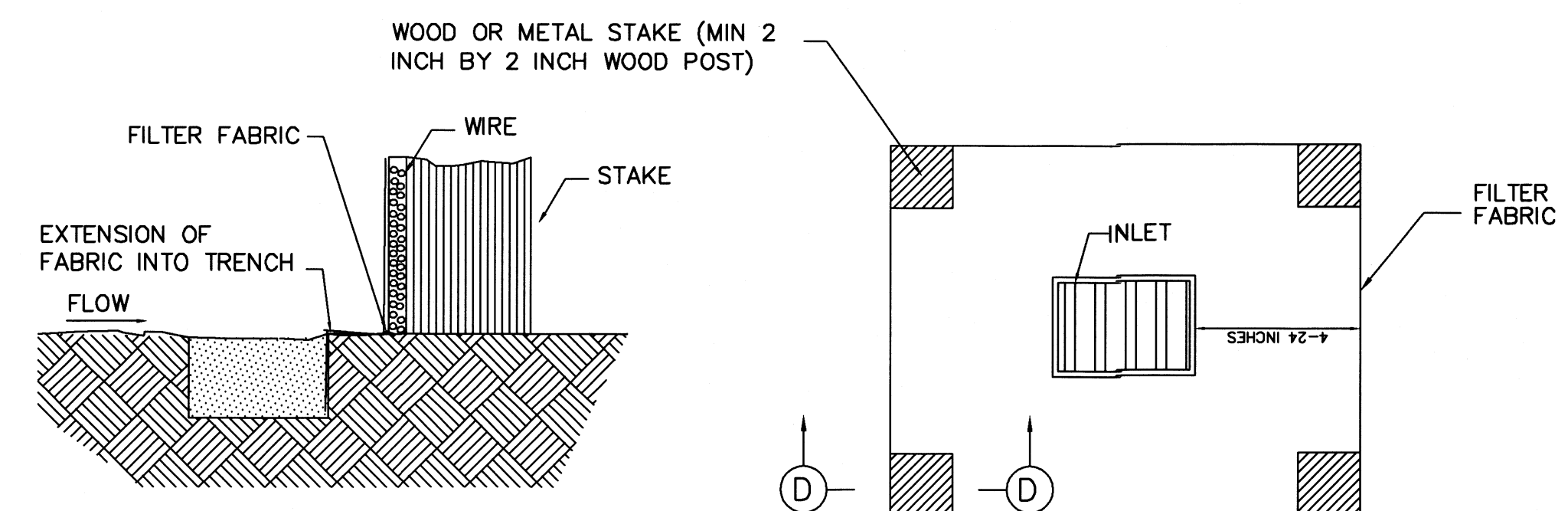
PLAN VIEW

CONSTRUCTION NOTES:

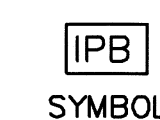
- 1.- LENGTH SHALL BE AS SHOWN ON THE CONSTRUCTION DRAWINGS, BUT NOT LESS THAN 50 FEET.
- 2.- THICKNESS SHALL BE NOT LESS THAN 8 INCHES.
- 3.- WIDTH SHALL BE NOT LESS THAN FULL WIDTH OF ALL POINTS OF INGRESS OR EGRESS.
- 4.- STABILIZATION FOR OTHER AREAS HAVE THE SAME AGGREGATE THICKNESS AND WIDTH REQUIREMENTS AS THE STABILIZED CONSTRUCTION EXIT, UNLESS OTHERWISE SHOWN ON THE CONSTRUCTION DRAWINGS.
- 5.- STABILIZED AREA MAY BE WIDENED OF LENGTHENED TO ACCOMODATE A TRUCK WASHING AREA. AN OUTLET SEDIMENT TRAP MUST BE PROVIDED FOR THE TRUCK WASHING AREA.
- 6.- SEE STANDARD SPECIFICATION FOR STABILIZED CONSTRUCTION EXIT.
- 7.- STABILIZED CONSTRUCTION EXIT SHALL BE MAINTAINED FREE OF SEDIMENT FOR THE DURATION OF THE PROJECT.



STABILIZED CONSTRUCTION EXIT



SECTION D



SILT FENCE INLET PROTECTION BARRIER

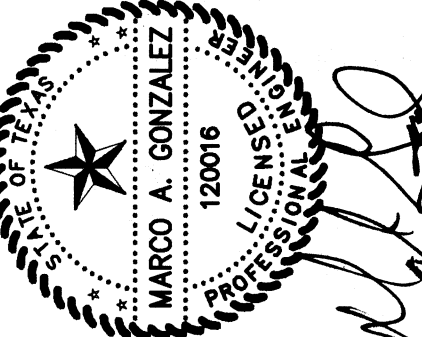
CONSTRUCTION NOTE:

- 1.- SEE CONSTRUCTION NOTES FOR RFB.

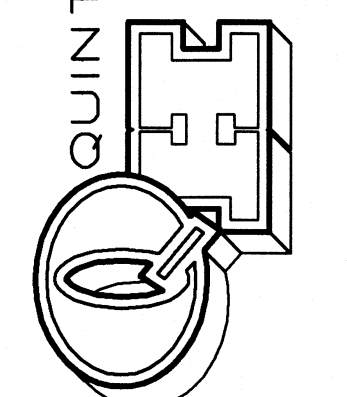
DATE PREPARED	PREPARED BY	CHECKED BY	APPROVED BY
1-11-2024	ALEX Q		
DATE REVISED	REVISED BY	CHECKED BY	APPROVED BY

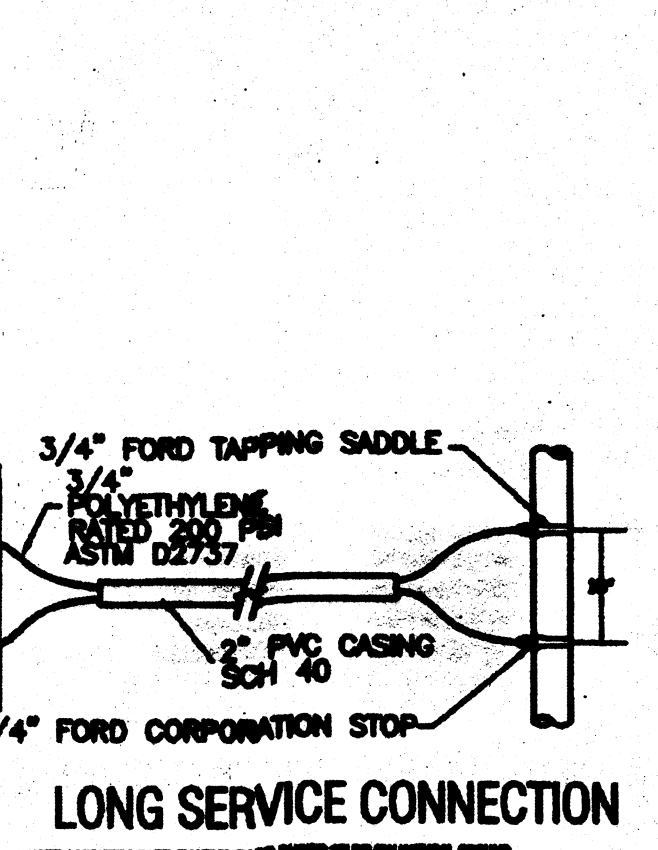
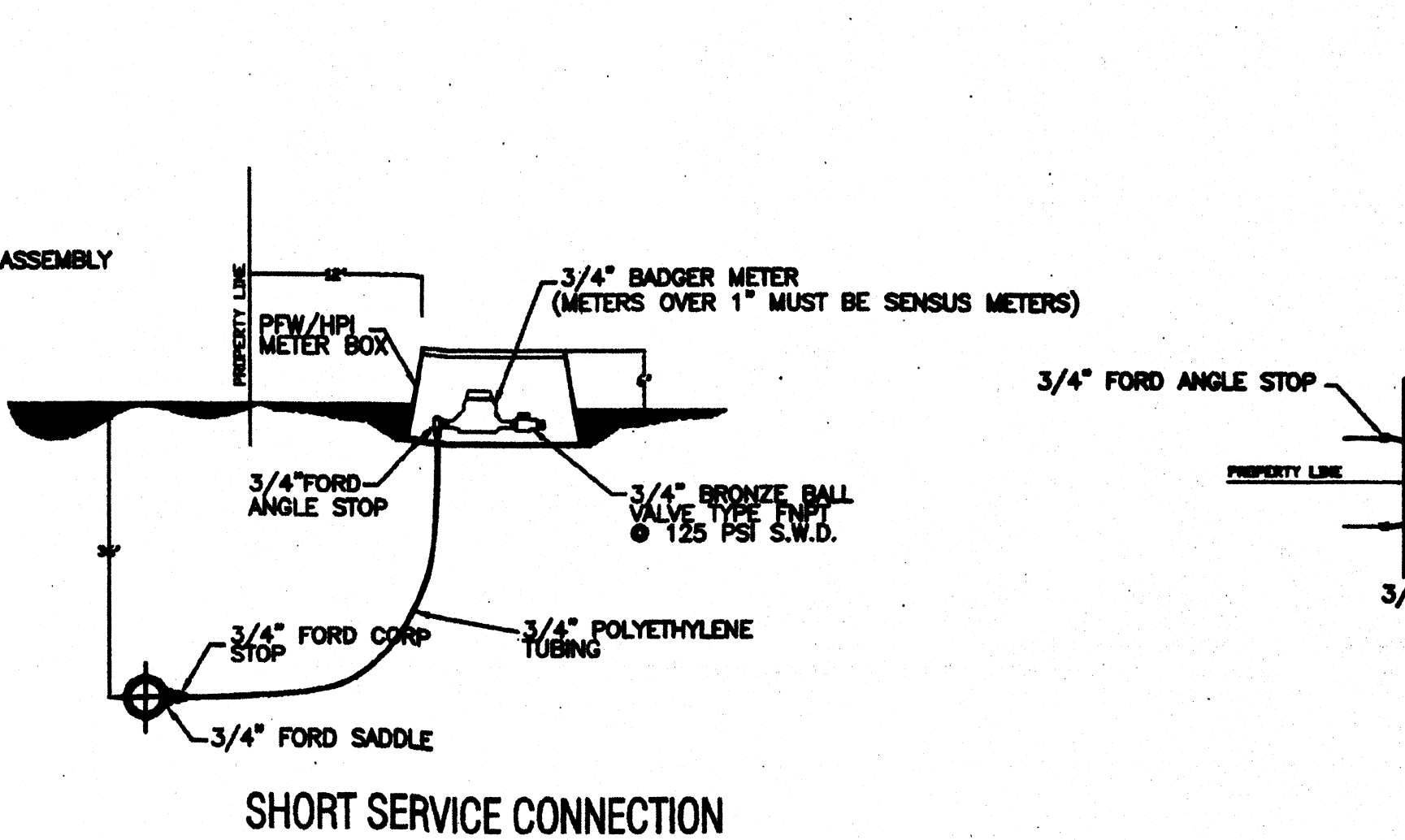
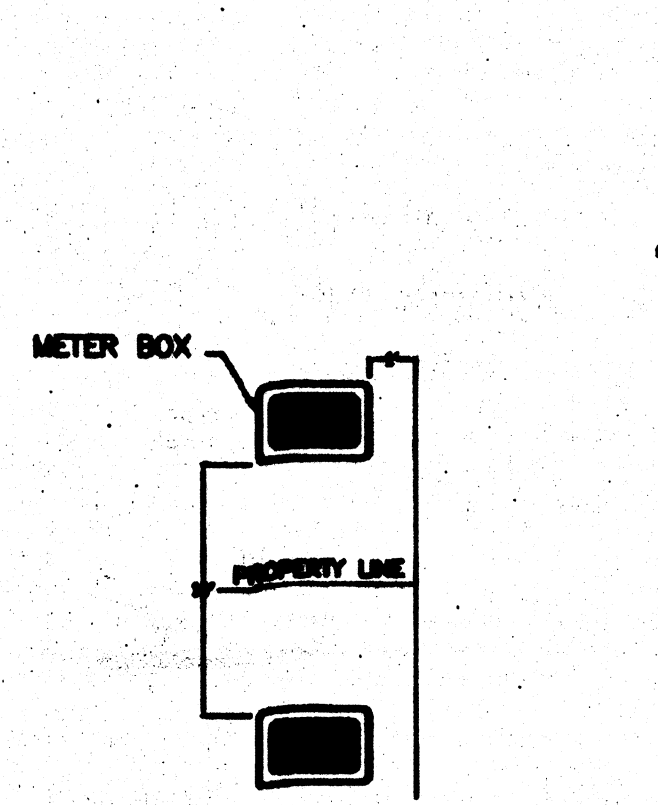
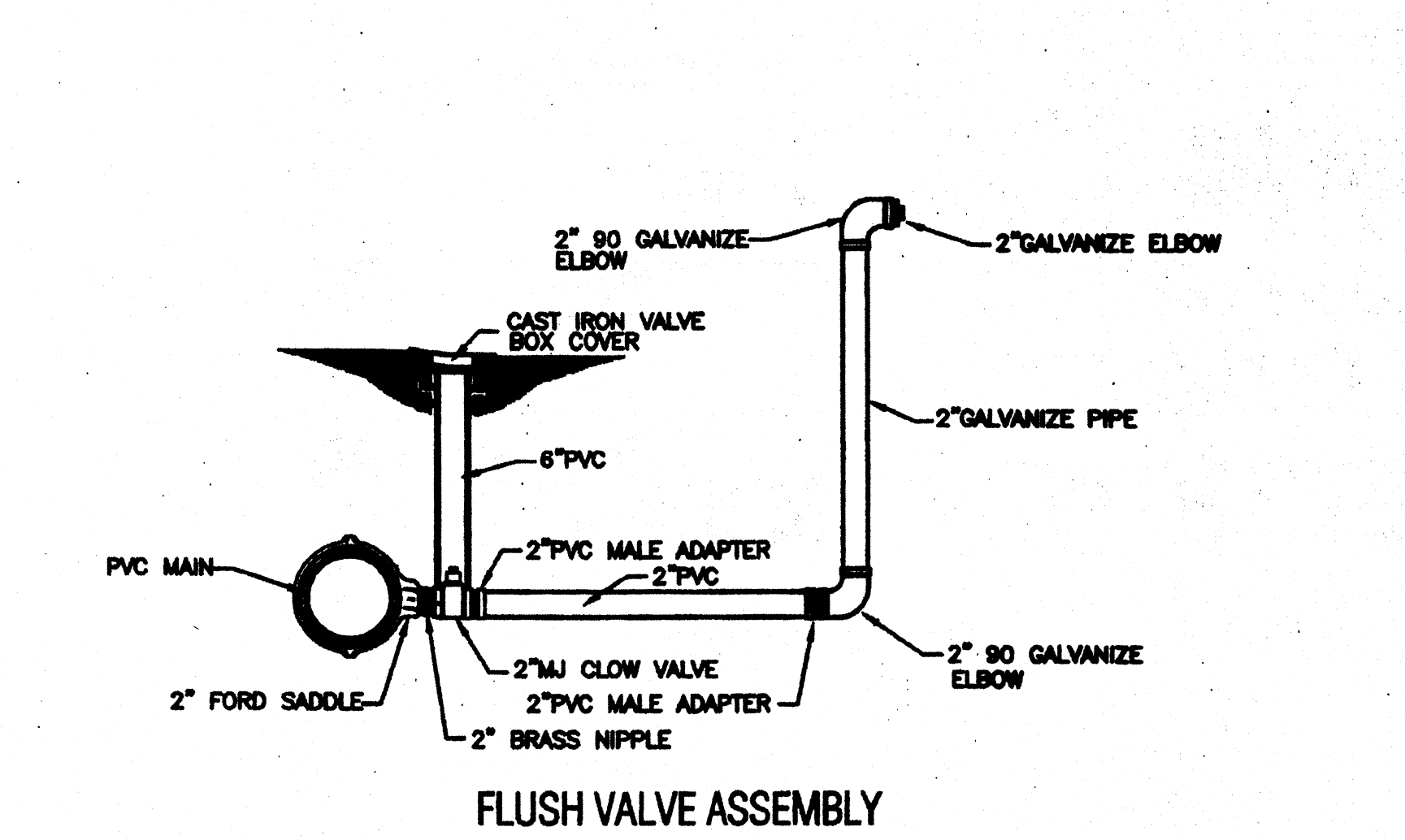
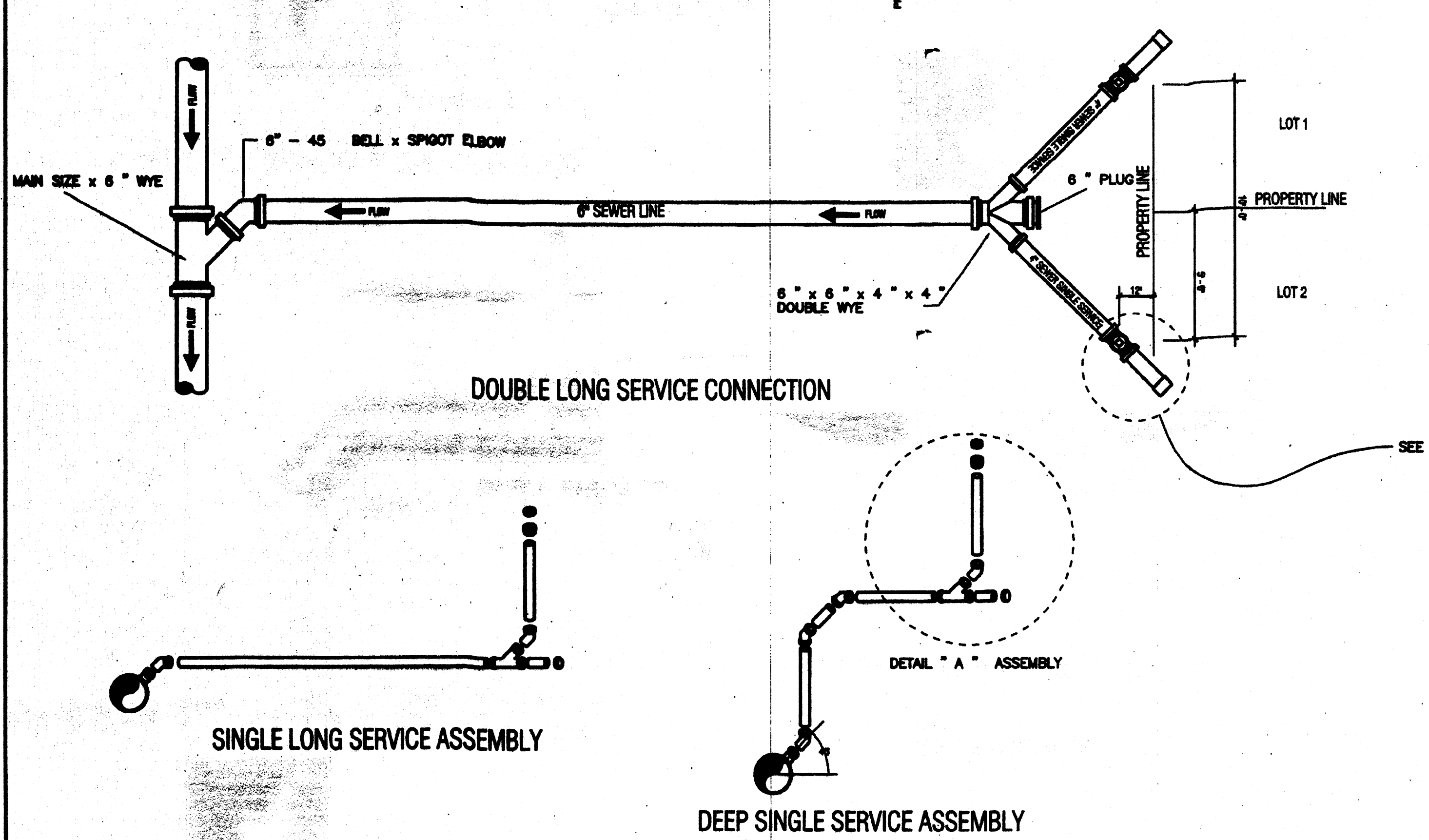
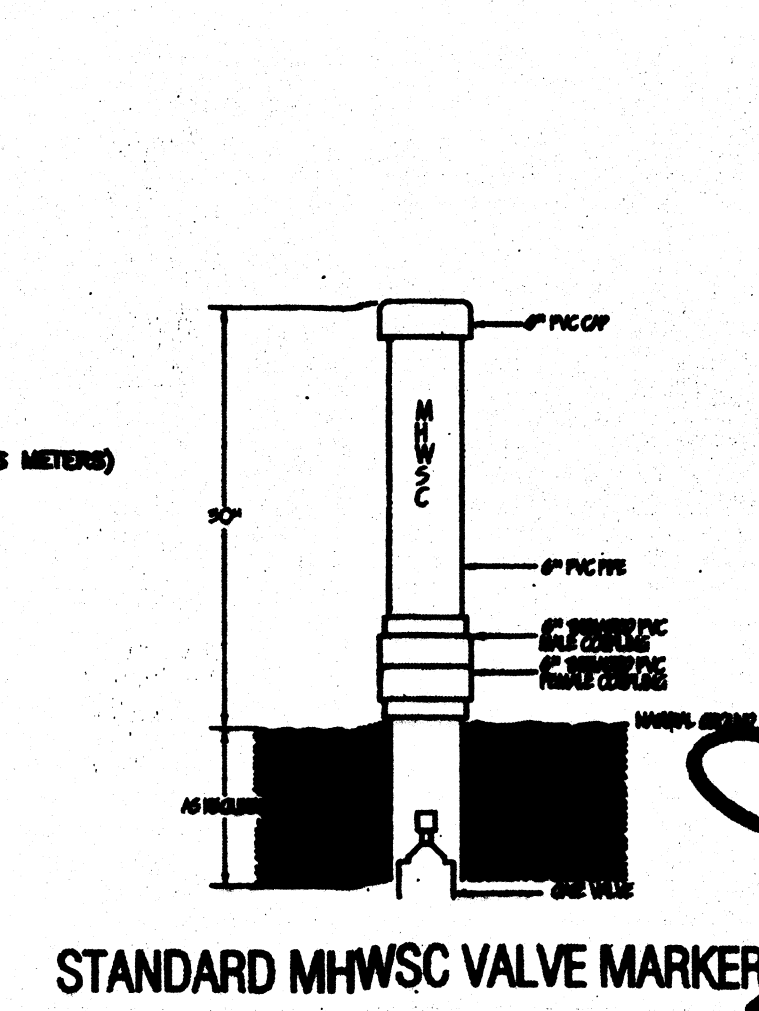
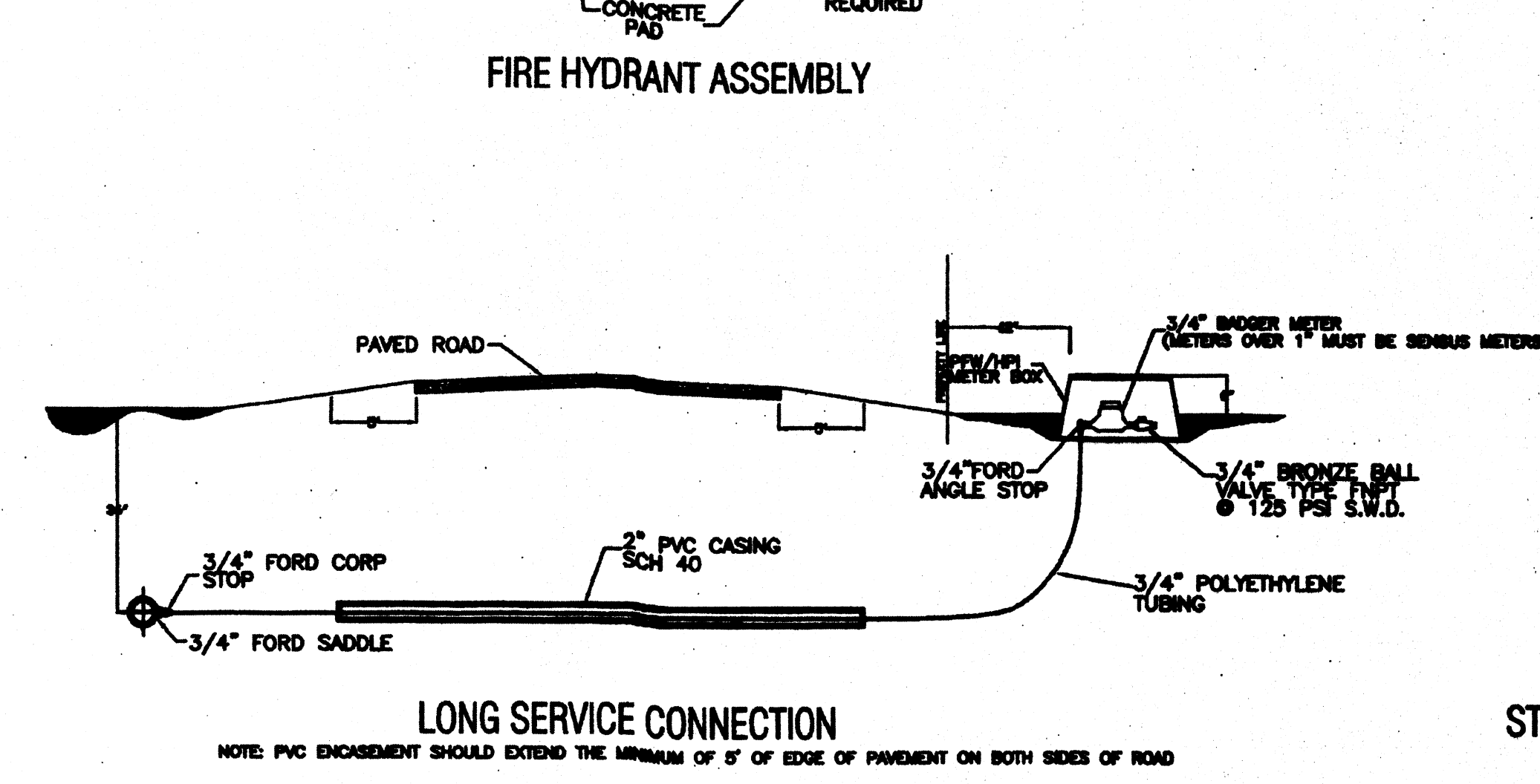
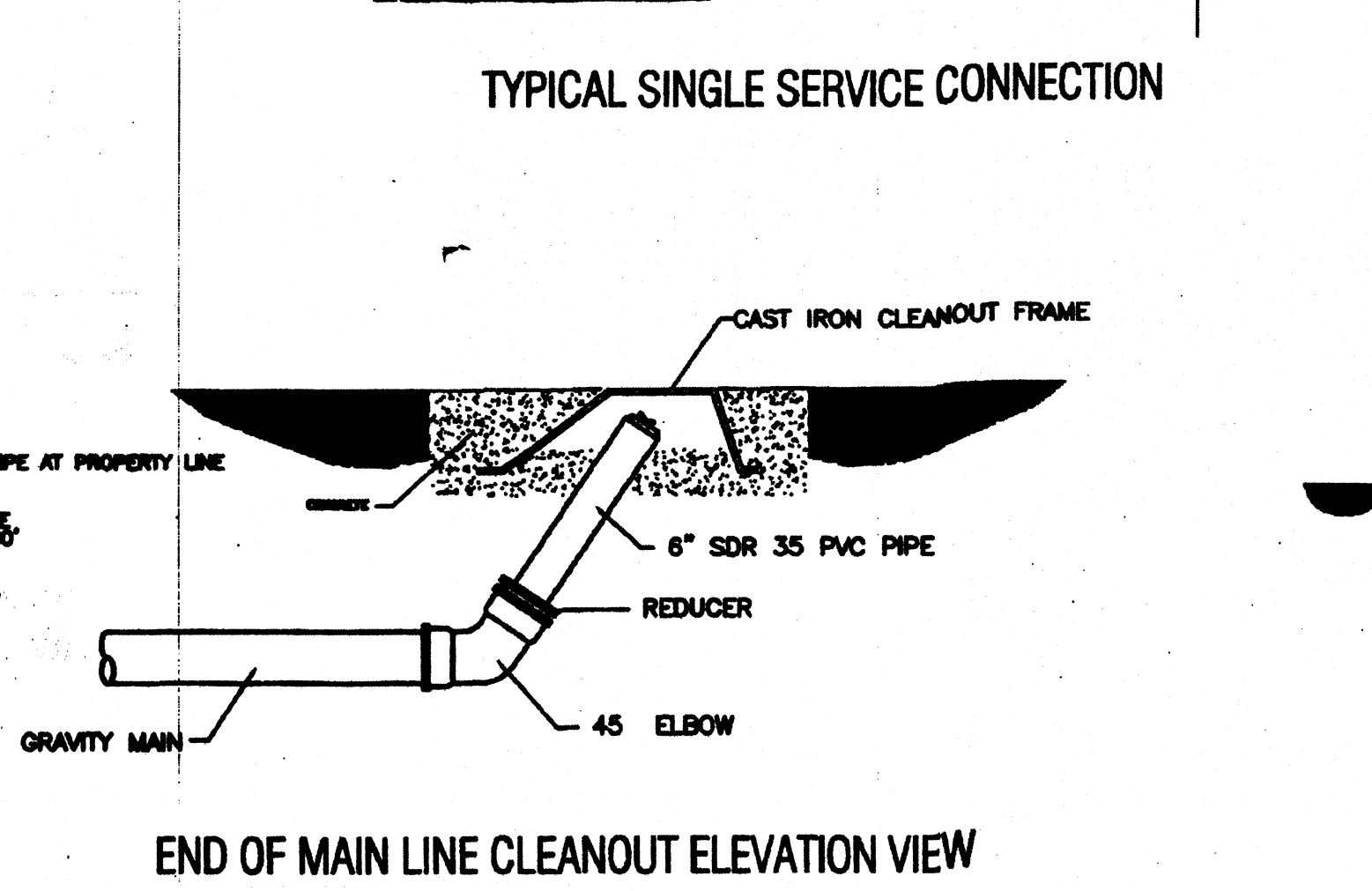
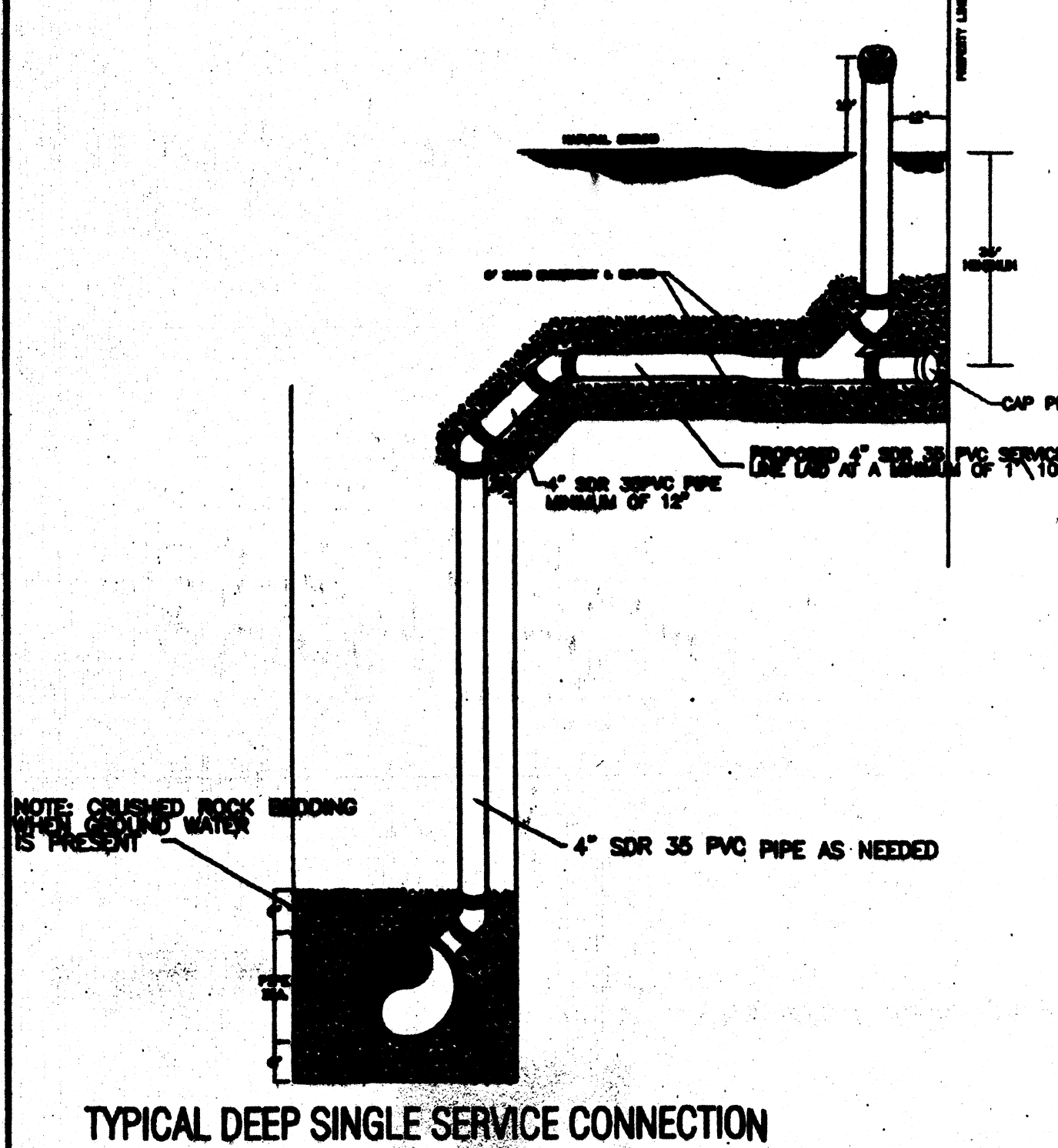
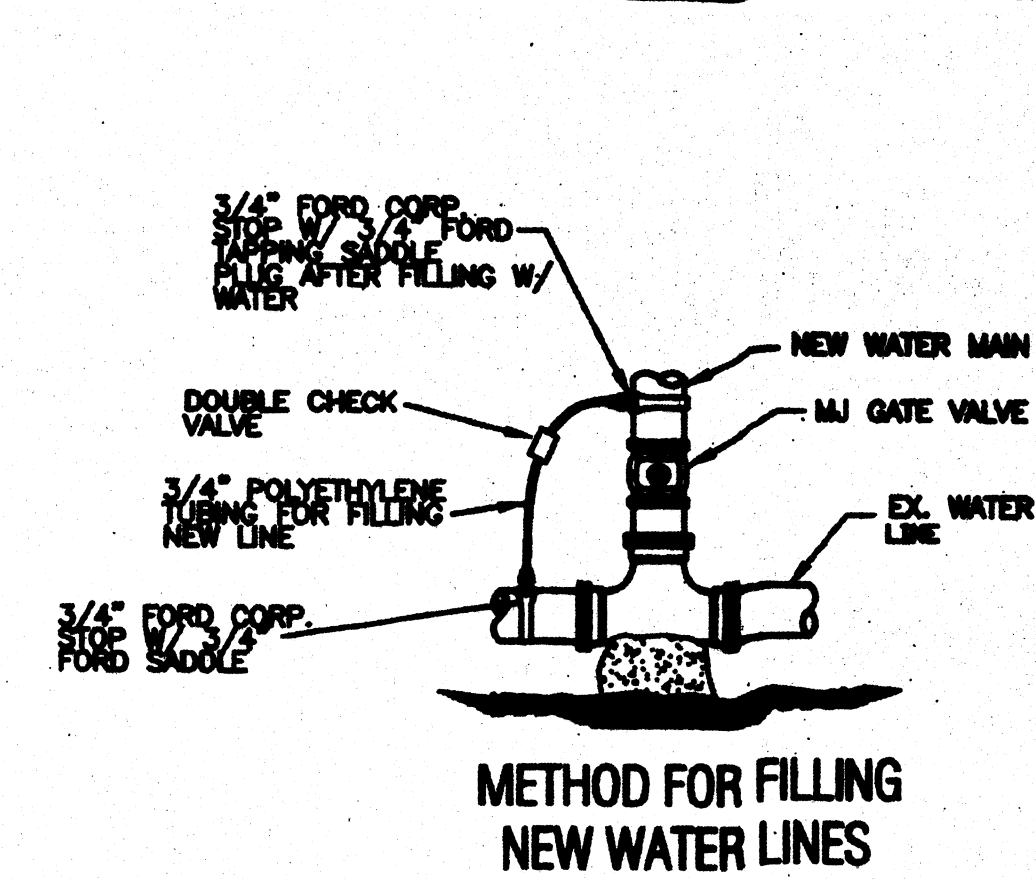
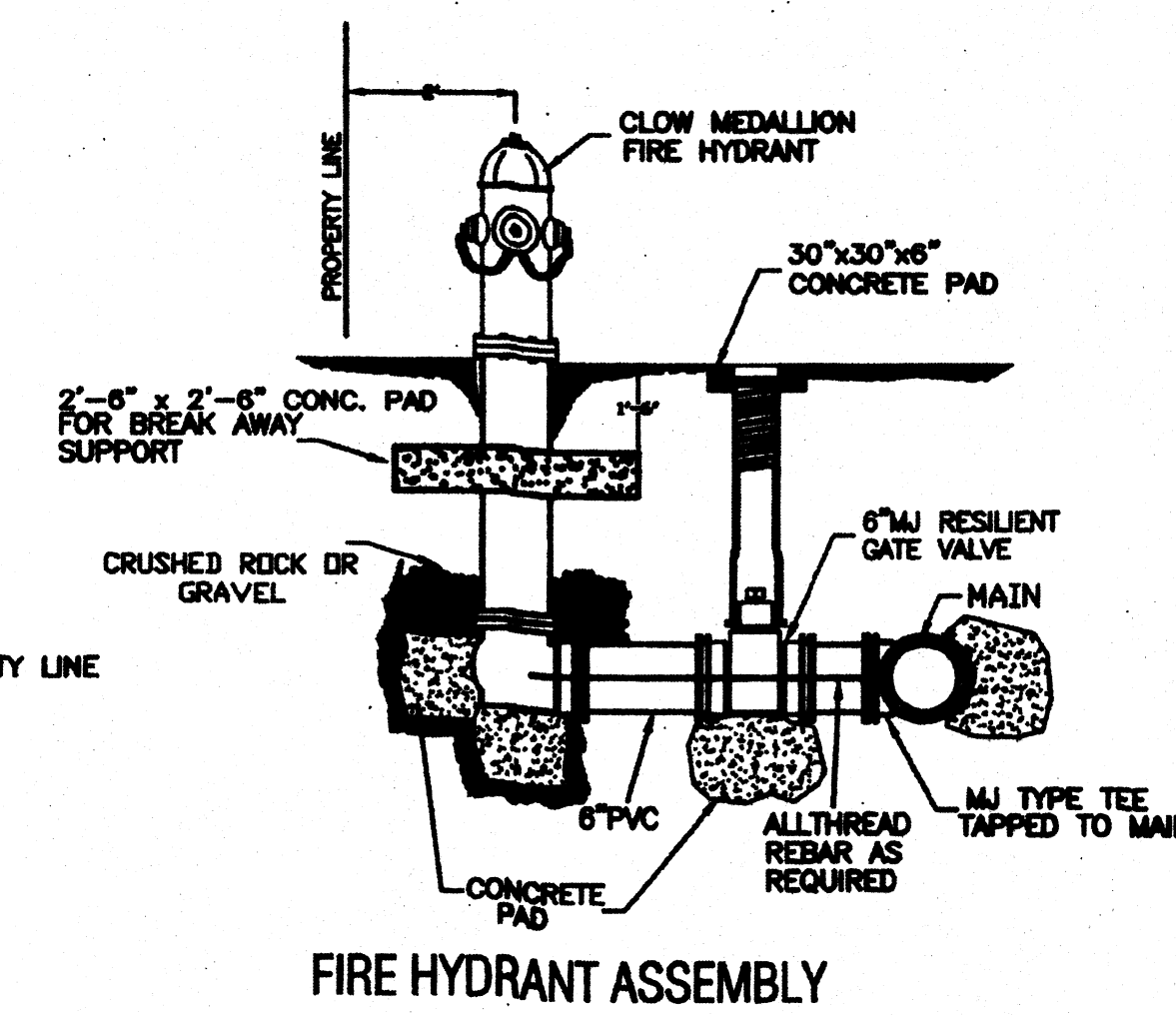
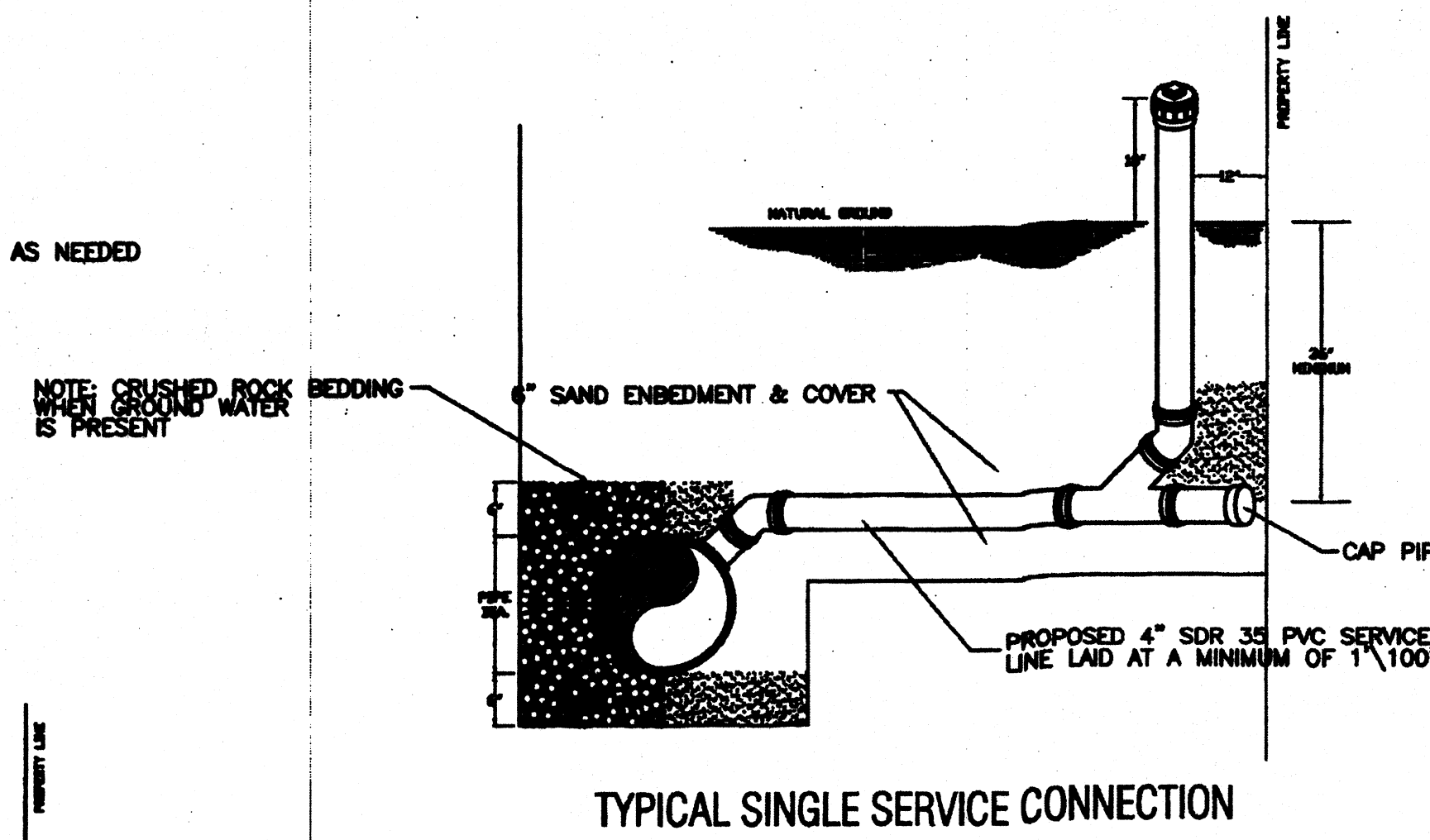
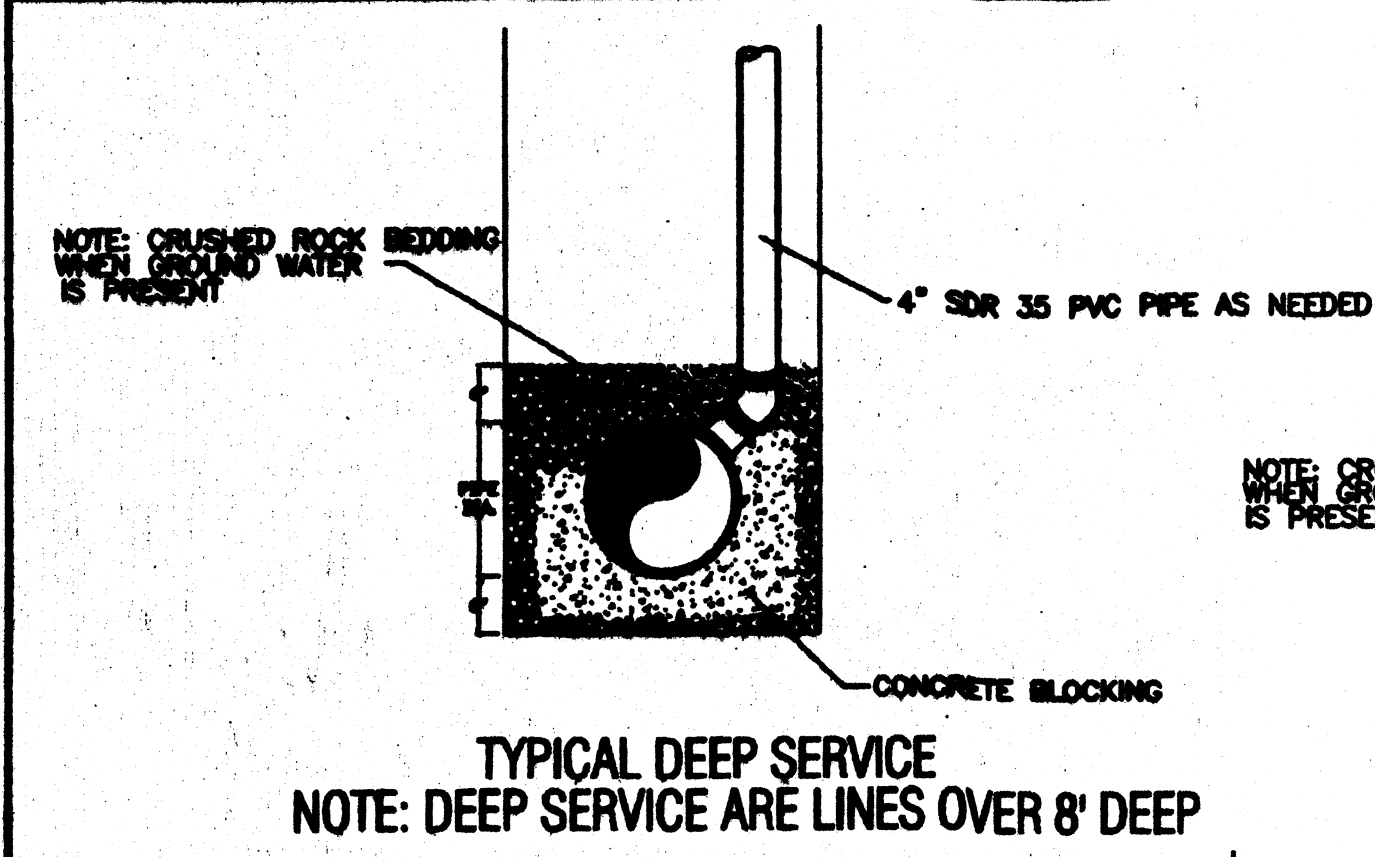
JOB NO.	2-5-2024
DATE	
REVISION	
SCALE	1"=60'
DRAWN BY	M. CONZALEZ
SHEET	

RAFAEL ESTATES
POLLUTION PREVENTION &
EROSION CONTROL
DETAIL PLAN



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.
LAND SURVEYORS
PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM





M.H.W.S.C.

STANDARD DETAIL SHEET

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS

LAND SURVEYORS

124 E. STUBBS ST.

EDINBURG, TEXAS 78539

PHONE 361-4430

FAX 361-0327



-

WATER LINE BEDDING DETAIL

1. VALUES SHOWN ARE MINIMUM FOR A HYDROSTATIC PRESSURE OF 30 P.S.I. AND A SOIL RESISTANCE OF 2,000 LBS./SQ. FT. WITH PIPE AT A MINIMUM OF 2 FT. OF COVER.

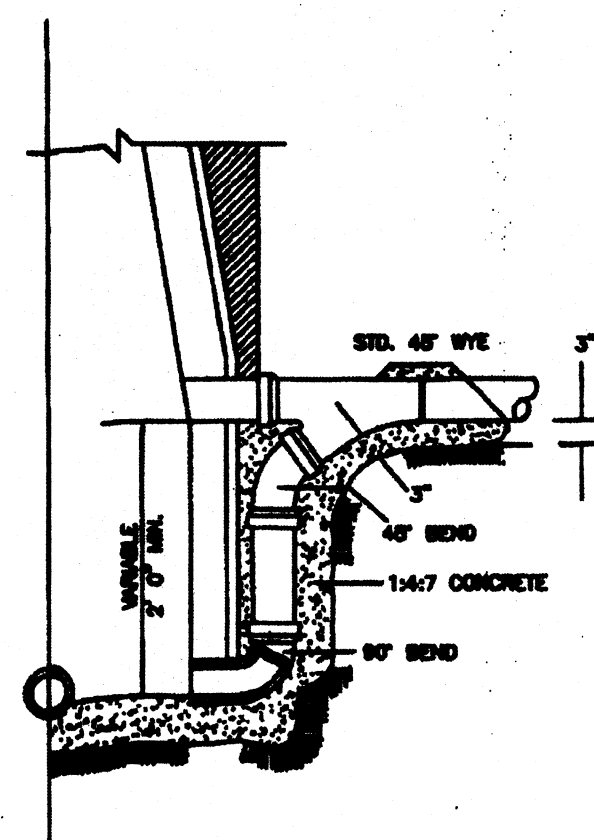
THRUST BLOCKS DETAIL



GENERAL NOTES:

1. ALL STEEL CASING SHALL BE WELDED.
2. STEEL CASING SHALL BE CLOSED AT EACH END USING USING SYNTHETIC RUBBER END SEALS.
3. CASING SPACERS SHALL BE USED TO INSTALL THE CARRIER PIPE. WELD THE ENCHAMMENT PIPE. CASING SPACERS SHALL FASTEN TO THE CARRIER ON THE CARRIER. PREVENT RELATIVE MOVEMENT ON PIPE DURING INSTALLATION. CASING SPACERS SHALL BE DOUBLED ON EACH END OF THE ENCHAMMENT.
4. PROJECTION TYPE CASING SPACERS SHALL BE CONSTRUCTED SECTIONS OF HIGH DENSITY POLYETHYLENE.
5. INSTALLATION AND SIZE OF SPACERS SHALL BE PER MANUFACTURER'S RECOMMENDATIONS.

WATER LINE BORE DETAIL

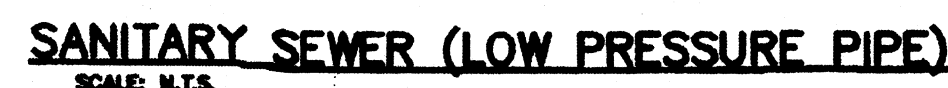


STANDARD DROP CONNECTION TO MANHOLE

(NOT TO SCALE) TO BE USED WITH NEW OR EXISTING MANHOLES



- GENERAL NOTES:**
- BEFORE ATTEMPTING TO INSTALL ANY MANHOLE BE SURE EXCAVATION HAS BEEN SHORED PROPERLY.
- CONCRETE BASE TO BE POURED IN PLACE IN TRENCH.
- MANHOLE CRITICAL TO BE MADE AT TIME OF INSTALLATION.
- MANHOLE TO BE INSTALLED BY INSERTING INFO WET CONCRETE BASE.
- FLUTE CONNECTIONS. IF A SEALANT BETWEEN PIPE AND MANHOLE IS NEEDED USE STAUFFER CHEMICAL "SWISS40RTV" SILICONE SEALANT OR EQUAL.

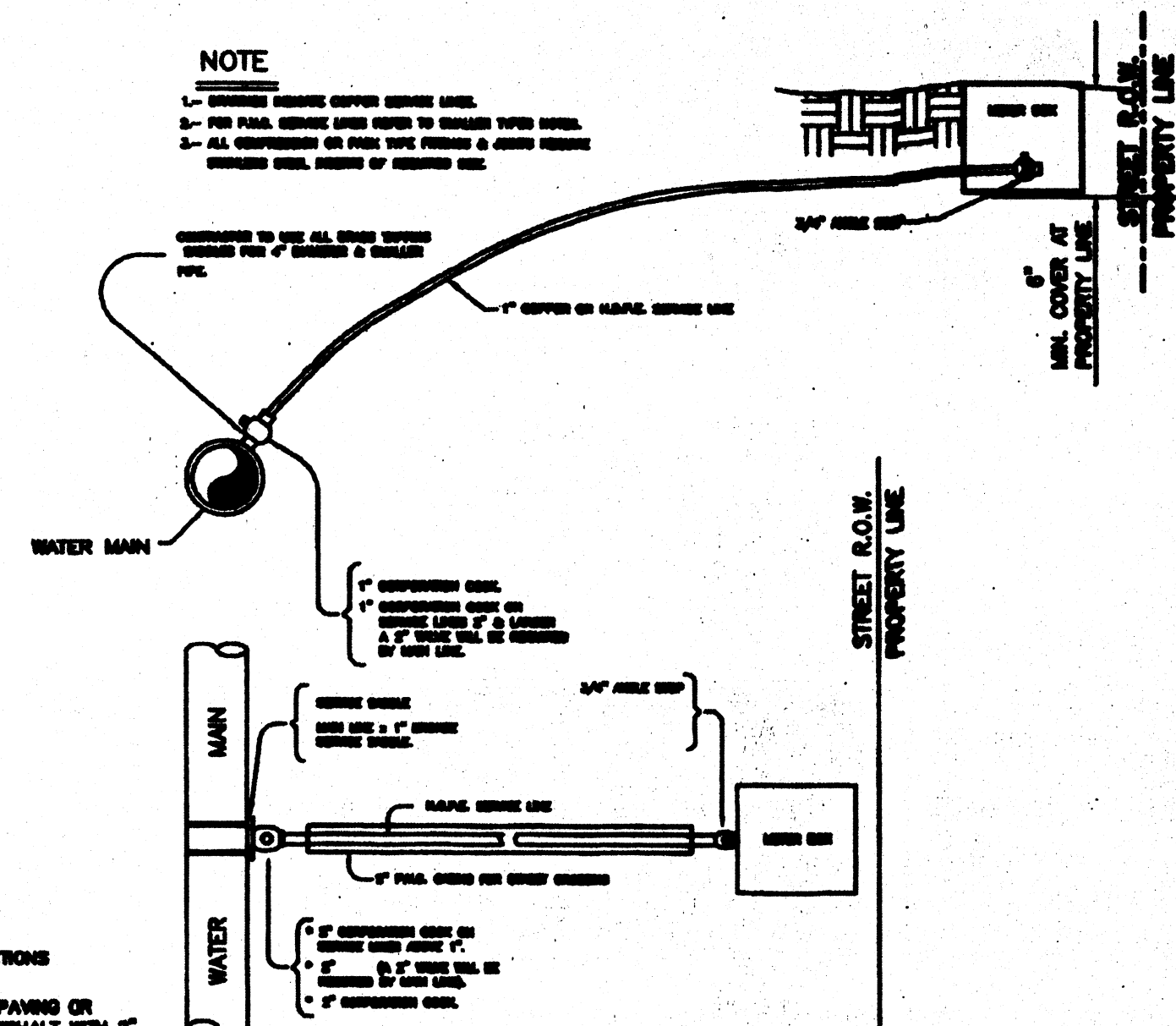


(NOT TO SCALE)

- 1.- MANHOLE COVERS SHALL BE CAP COMPOSITE MANHOLE COVERS WITH RFID MARKERS AND HAVE CITY OF SAN JUAN LOGO
- 2.- FIBER GLASS MANHOLES MUST MEET OR EXCEED ALL ASTM STANDARDS AND H20 RATING
- 3.- SANITARY SEWER SERVICE TO BE STAMPED ALONG THE CURB WITH AN "S"
- 4.- 1" PVC CONDUIT MARKING LOCATION OF SEWER SERVICE (24" ABOVE FINAL GRADE & PAINTED GREEN)-SEE SEWER SERVICE DETAIL
- 5.- 3M ELECTRONIC MARKER SYSTEM (EMS) BALL MARKERS (3M-ID) IS REQUIRED (SPACING MAX 250')
- 6.- HOPE ADJUSTMENT RINGS ARE NOT ALLOWED UNDER PAVED STREET
- 7.- STRIKE 1st BARRIER ON ALL MANHOLES

- 1.- ALL SERVICE LINES SHALL BE H.D.P.E. OR COPPER
- 2.- MECHANICAL RESTRAINTS SHALL BE MEGA LUG TYPE
- 3.- FIRE HYDRANTS SHALL BE MUELLER CENTURION/SUPER CENTURION
- 4.- ALL PVC PIPE SHALL BE JM EAGLE C900 BLUE BRUTE (50 YEAR REPLACEMENT WARRANTY)
- 5.- 3M ELECTRONIC MARKER SYSTEM (EMS) BALL MARKERS (3M-ID) IS REQUIRED (SPACING MAX 250')
- 6.- WATER SERVICES TO BE STAMPED ALONG THE CURB WITH AN "W"

ALL CONCRETE SHALL BE • 3000 PSI AT MIN. 28 DAYS COMPRESSION STRENGTH.



SINGLE WATER SERVICE CONNECTION

- A. GRAVEL BEDDING PLACED BEFORE PIPE IS Laid UP TO FLASh LINE OF PIPE BELL. TWOCESSES-6" - PTT RAIN GRAVEL 3/4" MAX. SIZE.
- B. GRAVEL PLACED AFTER PIPE IS Laid, FROM BOTTOM OF PIPE 10 4" ABOVE THE TOP OF PIPE. PTT RAIN GRAVEL 3/4" MAX. SIZE.
- C. TRENCH METHOD SHALL BE PIPE BELL Q.D. + 12" OR IN ACCORDANCE WITH ASTM 2321 FOR PVC PIPE AND ASTM C13 (LATEST) FOR UTILITY CLAY PIPE.
- 4-1. (CITY STREET, PARKING AREA, DRIVEWAY) SELECT EXCAVATED BACK FILL COMPACTED TO 95% REL. DENSITY PER ASTM D-1557.
- 4-2. (STATE MAINTAINED ROADWAYS) COMPACTED SAND/GRANIT EXCAVATED BACK FILL WITH 7 1/2 PORTLAND CEMENT COMPACTED PER ASTM D-1557 AND ASTM D-698.
- D. SELECT EARTH BACK FILL COMPACTED TO 95% REL. DENSITY (91% LIFTS). CONTRACTOR TO SUBMIT PROPOSED BACK FILL MATERIAL, GRAVEL OR CRIBST STABILIZATION, OR APPROVED SUBSTITUTES SHALL BE PROVIDED WHEN TRENCH DRAIN IS UNDESIRABLE. BACK FILLING AT STRUCTURES SHALL BE PLACED IN 6" LAYERS, NOTED AS NECESSARY TO APPROPRIATELY COMPACTED TO 95% REL. DENSITY AND COMPACTED TO DESIRED. PROCTOR DENSITY (USE RELATIVE DENSITY TEST PER ASTM D-698) SHALL BE 110% FOR EACH 6" LAYER. BACK FILL NOT EXCEED 6" STRIPS OF MATERIAL SHALL BE SAID, APPROVED TEST. SEE 10-1. SUBMITTALS.

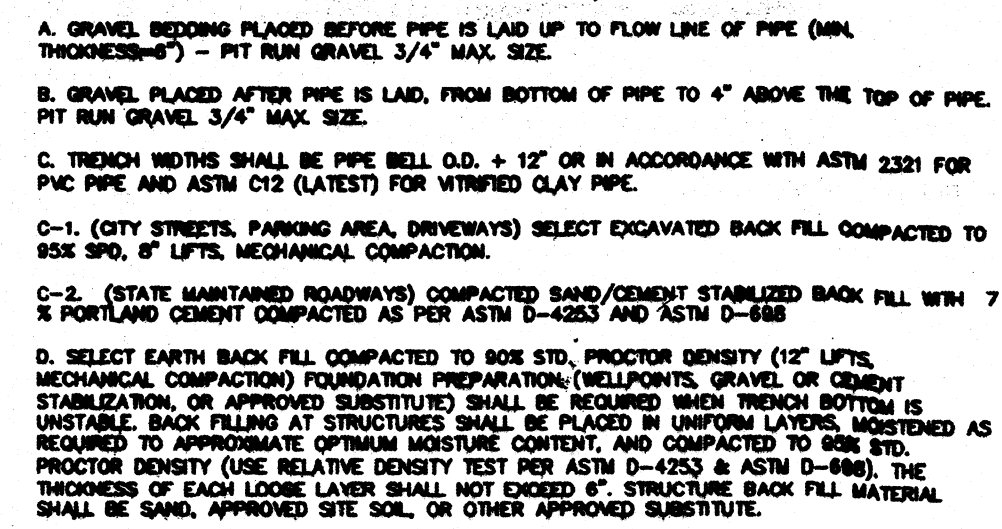
W. J. P. E. 5-3-16

QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

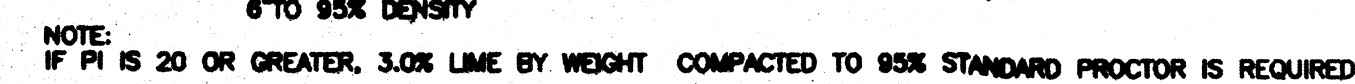
CONSULTING ENGINEERS • **LAND SURVEYORS**
 1314 E. STUTTS ST. PHONE 954-351-6440
 DALLAS, TEXAS 75239 FAX 954-351-0837
 ENGINEERING REGISTRATION NUMBER F-1813 OFFICE@CHAENGINEERING.COM
 SURVEYING REGISTRATION NUMBER 100411-00



**CITY OF SAN JUAN
WATER & SANITARY SEWER
DETAIL SHEET**



STORM SEWER (LOW PRESSURE PIPE)
SCALE: N.T.S.



INTERIOR STREET SECTION

NOT TO SCALE



NOT TO SCALE



NOT TO SCALE



SECTION B-B
SIDEWALK OFFSET 5 FT FROM
CURB



1. CONCRETE SHALL HAVE 3000 PSI COMPRESSIVE STRENGTH AT 28 DAYS.
2. SUBGRADE SHALL BE COMPACTED TO 90% MAX DENSITY.

SIDEWALK DETAIL

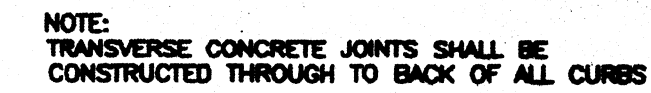
N.T.S.



GENERAL NOTES:

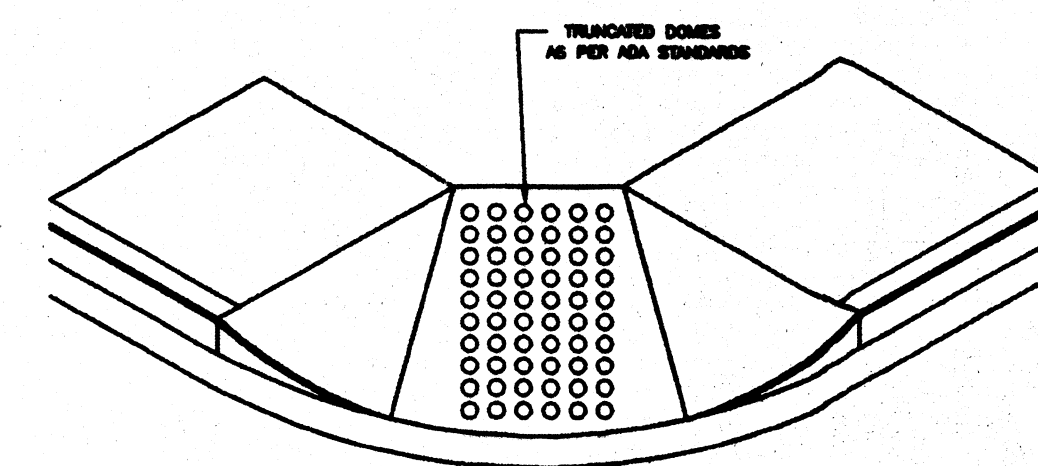
BEFORE ATTEMPTING TO INSTALL ANY MANHOLE BE SURE
EXCAVATION HAS BEEN SHORED PROPERLY.
CONCRETE BASE TO BE POURED IN PLACE IN TRENCH.
MANHOLE CUT-OUT TO BE MADE AT TIME OF INSTALLATION.
MANHOLE TO BE INSTALLED BY INSERTING INTO WET
CONCRETE BASE
FUTURE CONNECTIONS. IF A SEALANT BETWEEN PIPE
AND MANHOLE IS NEEDED USE STAUFFER CHEMICAL
"SW5840RTV" SILICONE SEALANT OR EQUAL.

CONCRETE NOTE:
ALL CONCRETE SHALL BE ● 3000 PSI AT
MIN. 28 DAYS COMPRESSION STRENGTH.



INTEGRAL 24" CURB & GUTTER

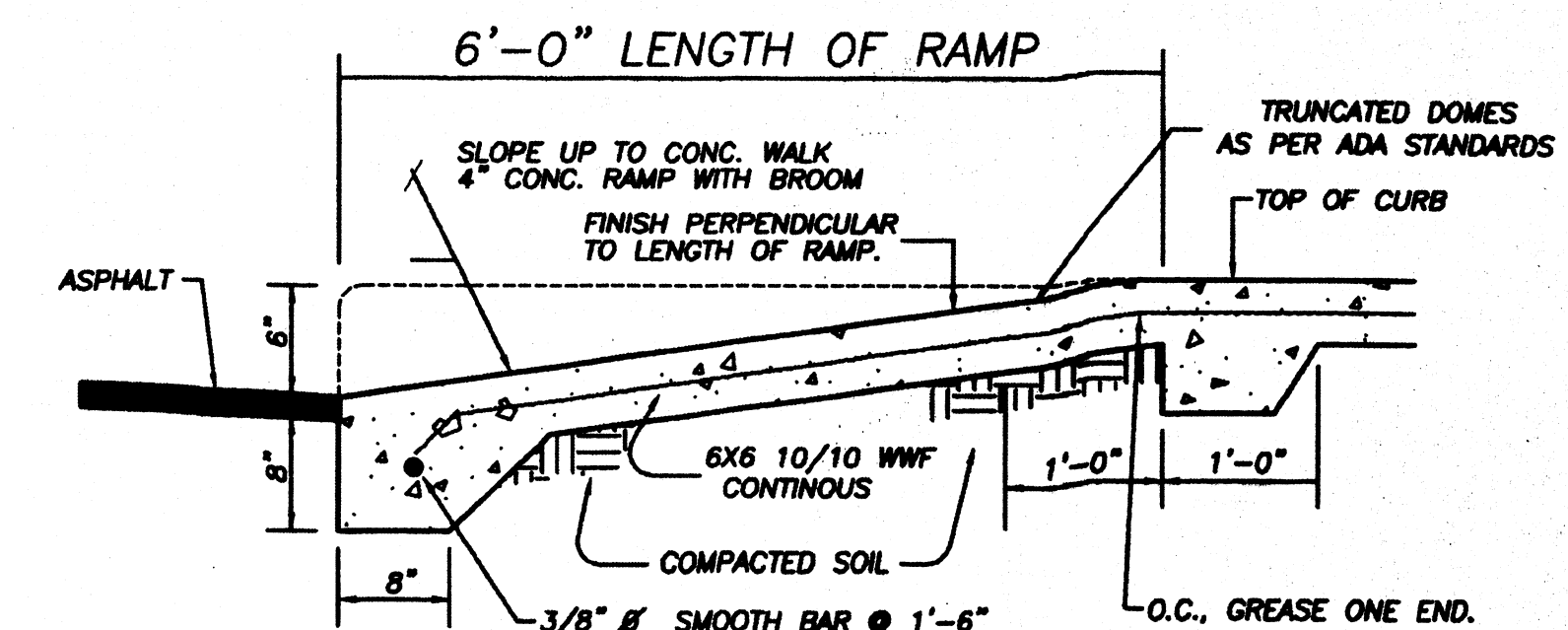
(NOT TO SCALE)



WHEELCHAIR CORNER RAMP

FOR ALL INTERSECTIONS

N.T.S.



RAMP SECTION

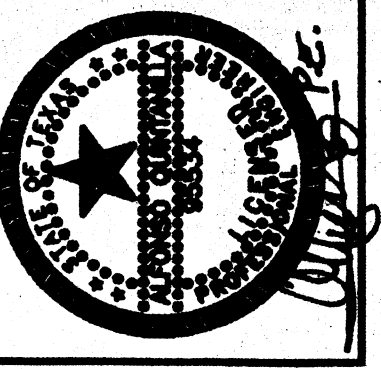
N.T.S.



(NOT TO SCALE)

JOB NO. _____
DATE 9-25-17 _____
REVISION _____
SCALE _____
DRAWN BY _____
SHEET _____

**CITY OF SAN JUAN
PAVING AND DRAINAGE
DETAIL SHEET**



TANILLA, HEADLEY AND ASSOCIATES, INC.

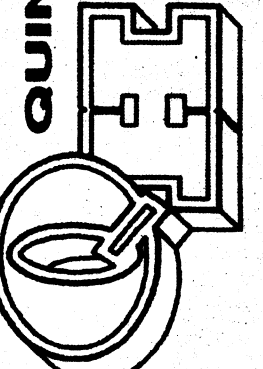
CONSULTING ENGINEERS

124 E. STUBBS ST.
EDINBURG, TEXAS 78539

LAND SURVEYORS

PHONE 956-381-0527
FAX 956-381-0527
ALFONSO@QCHA-ENG.COM

ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411-00



AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Preliminary Plat Approval with Variances of the Villas de Angelina Subdivision Being a 14.64-Acre Tract of Land out of Lot 12, Block 27, Alamo Land and Sugar Subdivision, Located Approximately a Quarter of a Mile West from Cesar Chavez Road, along the South side of Hall Acres Road, as Requested by Quintanilla, Headley & Associates, Inc. [Jorge J. Garcia, Director of Planning]

STAFF COMMENTS AND RECOMMENDATIONS:

The developer is proposing to subdivide 14.64-acre tract of land located approximately a quarter of a mile West from Cesar Chavez Road along the Southside of Hall Acres Road. He is proposing a sixty-nine (69) residential lot subdivision with entrance/exit along Hall Acres Road. The subdivision is located in a flood zone "B"- areas between limits of the 100-year and 500-year, according to the FEMA Map.

It is noted that part of the subdivision is located outside the city limits and a voluntary annexation petition were received. City Staff initiated the annexation process with City Commission accepting the petition on October 22, 2024.

The developer is requesting the following variances:

1. To not comply with the 60-foot frontage for interior lots. They are proposing 55 feet.
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lots 51, 52 and 69 and 62 feet for Lots 40 and 63.
3. To not comply with the 600-foot block length. They are proposing 722 feet.
4. To not comply with the 15-foot utility easement. They are proposing 10 feet.
5. To not comply with the 20-foot rear setback. They are proposing 10 feet.
6. To not comply with the 6-foot side setback for interior lots. They are proposing 5 feet.
7. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,370 square feet for Lots 51 and 52 and proposed 6,175 square feet for Lot 69.
8. To not comply with the lot area of 6,000 square feet for the Single-Family Residential District (R-S); they are proposing 5,882.75 square feet for Lots 2-6, 5,966.37 square feet for Lot 7 and 5,500 square feet for Lots 65-68.
9. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.

Water service belongs to the Military Highway Water Supply Corporation. Sewer service by the City of San Juan.

RECOMMENDATION:

During the Regular Meeting on January 9, 2025, the Planning and Zoning Commission recommended approval of the Preliminary Plat with Variances as presented.

PREPARED BY:

Monica Gomez,
Interim Director of
Planning

APPROVED BY:

Tirso Garza, Interim City
Manager

**PRELIMINARY PLAT APPROVAL WITH VARIANCES
VILLAS DE ANGELINA SUBDIVISION
JANUARY 14, 2025**

PAGE 1

The developer is proposing to subdivide 14.64-acre tract of land located approximately a quarter of a mile West from Cesar Chavez Road along the Southside of Hall Acres Road. He is proposing a sixty-nine (69) residential lot subdivision with entrance/exit along Hall Acres Road. The subdivision is located in a flood zone "B"- areas between limits of the 100-year and 500-year, according to the FEMA Map.

It is noted that part of the subdivision is located outside the city limits and a voluntary annexation petition were received. City Staff initiated the annexation process with City Commission accepting the petition on October 22, 2024.

The developer is requesting the following variances:

1. To not comply with the 60-foot frontage for interior lots. They are proposing 55 feet.
2. To not comply with the 65-foot frontage for corner lots. They are proposing 60 feet for Lots 51, 52 and 69 and 62 feet for Lots 40 and 63.
3. To not comply with the 600-foot block length. They are proposing 722 feet.
4. To not comply with the 15-foot utility easement. They are proposing 10 feet.
5. To not comply with the 20-foot rear setback. They are proposing 10 feet.
6. To not comply with the 6-foot side setback for interior lots. They are proposing 5 feet.
7. To not comply with the 6,500 square feet for lot area for corner lots for Single Family Residential District (R-S). They are proposing 6,370 square feet for Lots 51 and 52 and proposed 6,175 square feet for Lot 69.
8. To not comply with the lot area of 6,000 square feet for the Single-Family Residential District (R-S); they are proposing 5,882.75 square feet for Lots 2-6, 5,966.37 square feet for Lot 7 and 5,500 square feet for Lots 65-68.
9. To allow sanitary sewer manholes fiberglass monolithic open bottom with the concrete foundation poured in place.

Water service belongs to the Military Highway Water Supply Corporation. Sewer service by the City of San Juan.

ATTACHMENTS: Location Map
 Zoning Map
 Variance Request Letter
 Comments from City Engineer, Fire and Utilities Department
 Subdivision Plat

**PRELIMINARY PLAT APPROVAL WITH VARIANCES
VILLAS DE ANGELINA SUBDIVISION
JANUARY 14, 2025**

PAGE 2

FINAL RESOLUTION OF REQUEST & COMMENTS:

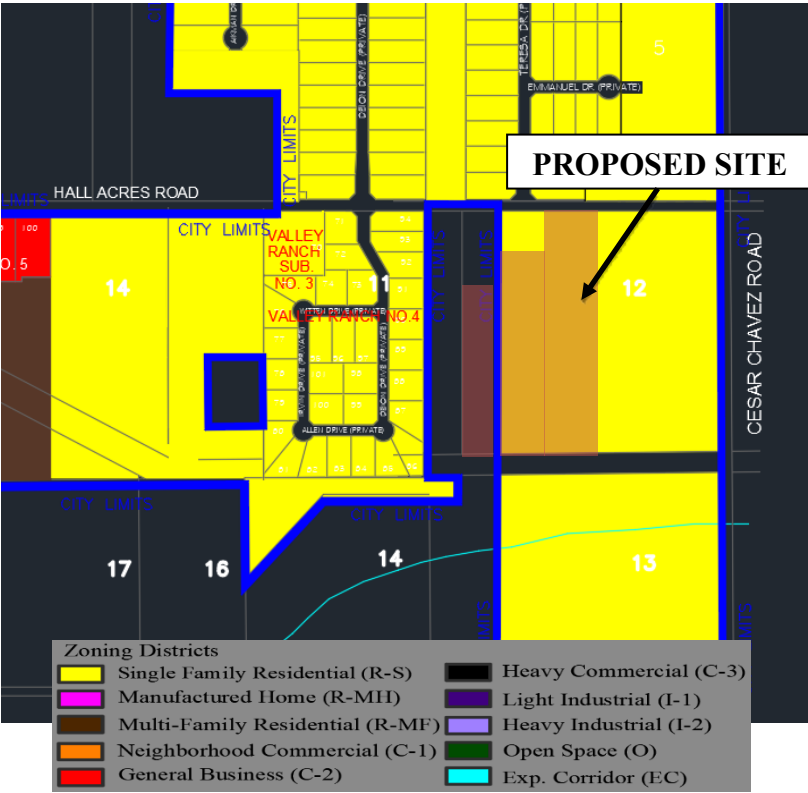
P&Z – 01/09/2025 Vice-Chair Castillo made a motion to approve the Preliminary Plat Approval with all variances as presented by staff. Commissioner Sanchez seconded the motion. Motion passed unanimously with a 3-0 vote, 1 abstention.

Mr. Jorge Garcia, Planning Director, explained the memorandum attached to the agenda and listed the general requirements for a preliminary plat approval with all variances.

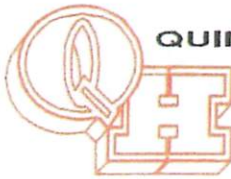
Mr. Eddie Cantu explained the fire department requested a secondary entrance. Mr. Alfonso Quintanilla, P.E. informed the Commission there is a revised variance letter submitted on December 30, 2024.



Location Map



Zoning Map



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

Consulting Engineers ★ Land Surveyors

Alfonso Quintanilla, P.E. # 95534 R.P.L.S. #4856 Eulallo Ramirez, P.E. # 77062
Engineering Firm Registration No. F-1513
Surveying Firm Registration No. 100411-00
Municipal & County Projects ★ Subdivisions ★ Surveys

December 5, 2024

Ms. Monica Gomez
Assistant Director of Planning
City of San Juan
709 S. Nebraska Ave.
San Juan, Texas 78589

Re: Villas De Angelina

Dear Ms. Gomez,

On behalf of the developer, I am hereby requesting the following variances:

- Lot Frontage Interior Lots: Required 60.0', proposed 55.0'
- Lot Frontage Corner Lots: Required 65.0', proposed 60.0' for Lots 51, 52 and 69; 62.0' for Lots 40 and 63
- Block Length: Required 600.0', proposed 722.0'
- Utility Easement: Required 15.0', proposed 10.0'
- Rear Setback: Required 20.0', proposed 10.0'
- Side Setback for Interior Lots: Required 6.0', proposed 5.0'
- Lot area for corner lots for Single Family Residential District (R-S) require 6,500.0 SF; proposed 6,370.00 SF for Lots 51 and 52 and proposed 6,175.00 SF for Lot 69
- Lot area for lots for Single Family Residential District (R-S) require 6,000.0 SF; proposed 5,882.75 SF for Lots 2-6, proposed 5,966.37 SF for Lot 7, proposed 5,500.0 SF for Lots 65-68
- Allow sanitary sewer manholes fiberglass monolithic open bottom with concrete foundation poured in place

Please present this plat along with this request to the Planning and Zoning Commission and City Commission for their consideration. Should you have any questions or need additional information, please feel free to contact me at (956) 381-6480.

Respectfully,

Alfonso Quintanilla, P.E., R.P.L.S.
President

Subdivision Review Comments for:



Villas De Angelina

Plat is subject to additional comments from the Planning & Zoning Department, Office of the Fire Marshal, Public Works Department, Sanitation Department and the Utilities Department prior to consideration for final approval.

By: Jorge J. Garcia, CFM, Director of Planning & Zoning

Date: 1/6/2025

1st SHEET COMMENTS:

1. Provide copy of Warranty Deed
2. Provide description of subdivision location
3. Remove Valley Ranch Subdivision No. 6 from location map
4. Owner's acknowledgment states that road will be dedicated to the public.
5. See attachment for required additional general notes
6. Garage setback minimum is 18.00 feet
7. Rear setback is 20% of lot depth not to exceed 40.00 feet
8. Residential total parkland fee per lot is \$775.00. Please make adjustments to note no. 15
9. Provide revision box
10. Provide Principal Contacts Information
11. Verify p.o.c. description Layout shows point is found and metes & bounds states point is set
12. Easements along perimeter of subdivision as well as those centered on rear or side lot lines shall be a minimum of 15 feet
13. Contours are not visible
14. A fence buffer will be required along West subdivision boundary line of subdivision
15. Provide approved drainage report
16. A fence will be required along the rear of lots 64-69
17. A fence will be required along the perimeter of the detention pond
18. Make sure legend only includes items that apply to this layout
19. Remove existing sewer from this layout
20. Add a note that double is not allowed onto lots 64-69. Lots 64-69 shall not have access from the emergency access road.
21. Provide documentation for 30.00' irrigation easement and label existing.
22. Provide dimension between center line of Teresa Drive and proposed Davis Drive
23. Dimension road r.o.w from Valley Ranch Subdivision No. 2 to new/proposed r.o.w.

2nd SHEET COMMENTS:

1. Approval from the City of San Juan Facilities and Public Works Departments is required for boring of Hall Acres Road
2. Remove Valley Ranch Subdivision No. 6 layout
3. Provide water engineering/description report

3rd SHEET COMMENTS:

1. Approval from the City of San Juan Facilities and Public Works Departments is required for boring of Hall Acres Road
2. Remove Valley Ranch Subdivision No. 6 layout
3. Remove topography and contours from this sheet
4. Make sure legend only includes what applies to this layout
5. Provide sewer engineering/description report

4th SHEET COMMENTS:

1. Emergency access road will be required to have curb & gutter on both sides
2. Safety end treatments are required on Davis Drive and Hall Acres Road intersection
3. Move proposed inlets in front of lots 11 and 19 to corner of lots
4. Provide discharge permit

5th SHEET COMMENTS:

1. Show stabilized construction entrance on erosion control layout
2. Provide NOI permit prior to construction



City of San Juan General Subdivision Plat Notes

1. FLOOD ZONE STATEMENT:

FLOOD ZONE DESIGNATION: ZONE "C"

ZONE "C" AREAS OF MINIMAL FLOODING.

COMMUNITY-PANEL NO. 480334 0425 C EFFECTIVE DATE: NOVEMBER 16, 1982

CONSTRUCTION OF RESIDENTIAL HOUSING WITHIN ANY AREA OF THE SUBDIVISION THAT IS IN THE 100-YEAR FLOOD PLAIN IS PROHIBITED UNLESS THE HOUSING QUALIFIES FOR INSURANCE UNDER THE NATIONAL FLOOD INSURANCE ACT OF 1968 (42 U.S.C. SECTIONS 4001 THROUGH 4127).

2. SETBACKS: FRONT: 20.00 FEET.

50.00 FEET ON FM 495 ROAD

REAR: 20% OF LOT DEPTH NOT TO EXCEED 40 FEET OR EASEMENT WHICHEVER IS GREATER

SIDE: 6.00 FEET OR EASEMENT WHICHEVER IS GREATER

CORNER SIDE: 10.00 FEET CORNER GARAGE SIDE: 18.00 FEET

CORNER GARAGE FRONT: 18.00 FEET

CORNER SIDE WHERE R.O.W. IS GREATER THAN 50.00 FEET: 20.00 FEET

3. NO MORE THAN ONE-SINGLE FAMILY DETACHED DWELLING SHALL BE LOCATED ON EACH LOT. THIS MUST BE STIPULATED ON ALL DEEDS. APPLICATIONS FOR CONSTRUCTION ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

4. GENERAL NOTE FOR COMMERCIAL LOTS:

LOTS ____ THROUGH ____ SHALL BE FOR COMMERCIAL USE ONLY. THERE SHALL BE NO OTHER USE OTHER THAN COMMERCIAL. LOTS ____ THROUGH ____ IS FOR NONRESIDENTIAL USE. THIS MUST BE STIPULATED ON ALL DEEDS. A BUFFER FENCE IS REQUIRED TO BE INSTALLED BY DEVELOPER ALONG ALL ABUTTING RESIDENTIAL LOTS AND ALONG (internal street name) TO DENY ACCESS ONTO LOT. APPLICATIONS FOR CONSTRUCTION APPROVED BY THE PLANNING & ZONING DEPARTMENT, AND FIRE MARSHAL ARE REQUIRED PRIOR TO OCCUPYING THE LOT.

5. MINIMUM FINISHED FLOOR ELEVATION SHALL BE 18" ABOVE THE CENTER LINE OF STREET OR 18" ABOVE NATURAL GROUND, WHICHEVER IS GREATER. ELEVATION CERTIFICATE MAY BE REQUIRED FOR LOTS LOCATED OUTSIDE A DESIGNATED FLOOD ZONE AT THE TIME OF APPLICATION FOR CONSTRUCTION TO VERIFY PRE AND POST CONSTRUCTION FINISHED FLOOR ELEVATIONS. AN ELEVATION CERTIFICATE SHALL BE REQUIRED FOR ALL LOTS WITHIN A DESIGNATED FLOOD ZONE AT THE TIME FOR A DEVELOPMENT PERMIT APPLICATION.

6. THE FOLLOWING BENCHMARKS ARE IDENTIFIED ON THE FACE OF THE PLAT AND ON THE ATTACHED ENGINEERING PLANS.

-->B.M. NO. 1-ELEV. 202.50 N.G.V.D. 29 DESCRIPTIONS: 2'X2' CONCRETE SLAB SET APPROXIMATELY 10.00 FEET FROM THE SOUTH EAST CORNER OF LOT 48 OF THIS SUBDIVISION.

-->B.M. NO. 2-ELEV. 200.55 N.G.V.D. 29 DESCRIPTIONS: COTTON PICKER SPINDLE LOCATED AT CESAR CHAVEZ RD AND FM 495 (INTERSECTION).

7. THIS DEVELOPMENT WILL BE REQUIRED TO DETAIN A TOTAL OF ____ CUBIC-FEET ____ ACRE-FEET) OF STORM WATER RUNOFF. DRAINAGE RETENTION IN ACCORDANCE WITH THE LOCAL REQUIREMENTS WILL BE ACCOMPLISHED AS FOLLOWS: (SEE SHEET No.3 FOR STORM SEWER IMPROVEMENTS.)

8. NO FILL OR PERMANENT STRUCTURES SHALL BE ALLOWED WITHIN ANY DRAINAGE DETENTION EASEMENT. EACH DRAINAGE EASEMENT SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, PLANTINGS, AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATION OF THE DRAINAGE DETENTION.

9. NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.

10. EACH PURCHASE CONTRACT MADE BETWEEN A SUBDIVIDER AND PURCHASER OF A LOT IN THIS SUBDIVISION SHALL CONTAIN A STATEMENT DESCRIBING HOW AND WHEN WATER, SEWER, ELECTRICITY, AND GAS SERVICES WILL BE MADE AVAILABLE TO THE SUBDIVISION.

11. ALL PUBLIC UTILITIES EASEMENTS DEDICATED BY THIS PLAT SHALL BE A MINIMUM WIDTH OF 15.00 FEET AS PER THE CITY OF SAN JUAN CODE OF ORDINANCES. BY SIGNING THIS PLAT, DEVELOPER AND ENGINEER CERTIFY THAT ALL OTHER EASEMENTS SHOWN COMPLY WITH THE SIZE REQUIRED BY EACH UTILITY PROVIDER OCCUPYING AN EASEMENT.

12. CROSS-HATCHED AREA IS A TEMPORARY EASEMENT FOR TURN-AROUND UNTIL STREET IS EXTENDED (EAST) IN A RECORDED PLAT. SAID TEMPORARY EASEMENT SHALL BE AUTOMATICALLY ABANDONED UPON THE CONSTRUCTION OF A DEDICATED STREET TO THE (EAST).

13. AN OFF-STREET PARKING LOT SITE PLAN & DRAINAGE PLAN APPROVED BY THE PLANNING & ZONING DEPARTMENT AND THE OFFICE OF THE FIRE MARSHAL SHALL BE REQUIRED FOR SCHOOLS, COMMERCIAL, INDUSTRIAL & MULTIFAMILY USE AT THE TIME OF APPLICATION FOR CONSTRUCTION PRIOR TO THE ISSUANCE OF A BUILDING AND/OR DEVELOPMENT PERMIT. NO WATER OR LIGHT CLEARANCES SHALL BE ISSUED UNTIL THE SITE PLAN, DRAINAGE PLAN ARE APPROVED AND PROPOSED IMPROVEMENTS ARE CONSTRUCTED IN ACCORDANCE WITH CITY AND STATE STANDARDS.

14. NO INDIVIDUAL LOT ACCESS WILL BE ALLOWED FOR LOTS ____ THROUGH ____ A 24 FOOT DRIVEWAY ENTRANCE SHALL BE CONSTRUCTED BY DEVELOPER BETWEEN LOTS ____ AND ____ TO PROVIDE INGRESS AND EGRESS TO LOTS ____ THROUGH ____ FROM FM 495. TxDOT DRIVEWAY/ENTRANCE PERMIT IS REQUIRED PRIOR TO THE CONSTRUCTION OF THE DRIVEWAY AND THE CITY OF SAN JUAN ISSUING A DEVELOPMENT APPLICATION PERMIT.

15. CLEARANCES FOR WATER METERS:

AS PER LOCAL GOVERNMENT CODE REQUIREMENTS, SANITARY SEWER MUST BE CONNECTED TO A RESIDENCE PRIOR TO THE CITY PROCESSING A FINAL CLEARANCE FOR A WATER METER. A SEWER TAP INSPECTION SHALL BE PROVIDED FROM THE ENTITY SERVICE PROVIDER PRIOR TO RECEIVING A CLEARANCE FOR WATER METER(S).

16. LOTS ____ AND ____ SHALL NOT HAVE ACCESS/DRIVEWAY ONTO (street name) UNLESS UTILIZED FOR COMMERCIAL USE. IF THE AFOREMENTIONED LOTS ARE UTILIZED FOR COMMERCIAL USE AND HAVE DOUBLE FRONTAGE, THEN THE LOT OWNER WILL BE REQUIRED TO INSTALL A BUFFER FENCE ABUTTING ALL RESIDENTIAL LOTS AND ALONG (internal street name) TO DENY ACCESS ONTO LOT. LOCATION OF ACCESS/DRIVEWAY SHALL BE SHOWN ON THE SITE PLAN AS PER NOTE ____ AND IS SUBJECT TO APPROVAL FROM THE CITY OF SAN JUAN PLANNING & ZONING DEPARTMENT.

17. TxDOT DRIVEWAY/ENTRANCE PERMIT IS REQUIRED FOR LOT(S) ____, ____ PRIOR TO THE CONSTRUCTION OF A DRIVEWAY/ENTRANCE ON TO FM ____ (____ ROAD). TxDOT ACCESS PERMIT IS REQUIRED PRIOR TO THE CITY OF SAN JUAN ISSUING A BUILDING PERMIT.

18. DRAINAGE DETENTION POND SHALL TO BE CONSTRUCTED IN DESIGNATED EASEMENT AREAS AS DESIGNED BY PROJECT PLAT ENGINEER AT DEVELOPMENT APPLICATION PERMIT STAGE PRIOR TO THE CITY ISSUING A FINAL LIGHT AND WATER CLEARANCE. NO FINAL LIGHT OR WATER CLEARANCE SHALL BE ISSUED UNTIL THE DRAINAGE DETENTION POND IS CONSTRUCTED BY OWNER AND INSPECTED BY CITY.

19. THE HOMEOWNERS ASSOCIATION AND/OR EVERY LOT OWNER SHALL HOLD THE CITY OF SAN JUAN, HARMLESS AND INDEMNIFY THE CITY FROM ANY AND ALL CLAIMS RELATING TO THE CONDITION OR ACCESSIBILITY OF THE PRIVATE STREETS. THE LOT OWNERS SHALL BE RESPONSIBLE FOR THE COSTS TO MAINTAIN THE PRIVATE STREETS, PRIVATE SIDEWALKS, AND PRIVATE STREETLIGHTS. ANY REQUEST FOR DEDICATION OF THE PRIVATE ROADS TO PUBLIC USE IF APPROVED SHALL CAUSE CONSTRUCTION SPECIFICATIONS TO MEET CITY REQUIREMENTS.

20. LOT ____ SHALL NOT HAVE ACCESS/DRIVEWAY ONTO ____ ROAD, UNLESS SAID LOT IS DESIGNATED FOR COMMERCIAL USE. LOCATION OF ACCESS /DRIVEWAY SHALL BE SHOWN ON THE SITE PLAN AS PER NOTE ____ AND ARE SUBJECT TO APPROVAL FROM THE CITY OF SAN JUAN PLANNING & ZONING DEPARTMENT.



November 19, 2024

Planning Department
City of San Juan
512 S. Nebraska Ave.
San Juan, Texas 78589

SUBJECT: Engineering Review Report
 Villas de Angelina Subdivision

Please see comments on "Villas de Angelina Subdivision" Plat and Utilities Layout Plan revised by engineer. Included is:

- Engineering Review Report
- Response Letter

Thank you for the opportunity to assist you on the review of this plat. If you have any questions, please feel free to contact us:

rsalazar@trimadstx.com

(956) 688-8860

Sincerely,

A handwritten signature in blue ink that reads "Ricardo Salazar".

Ricardo Salazar, P.E.
President



“Villas de Angelina Subdivision” Engineering Review

Trimad Consultants, LLC (TRIMAD) prepared this engineering review report for The City of San Juan Planning Department. Below is a list of recommendations from errors TRIMAD found while reviewing the current proposed plans.

Plat & Utilities Layout Plan:

1. As per the City of San Juan, the front of the lots needs to 60-ft minimum
2. Teresa Drive does not meet the 600-ft or less requirement for a street. It is recommended to move down Witten Dr., so Teresa Dr. meets the requirements.
3. Verify if the property in the south is not landlocked. If landlocked, Davis Dr. needs to be extended for access.
4. Date on the Engineer’s Signature Block needs to be updated.
5. Details must be updated as per the City of San Juan’s Subdivision Standard Manual.



November 19, 2024

Monica Gomez
Assistant Director
Planning & Zoning Department
City of San Juan
512 S. Nebraska Ave.
San Juan, Texas 78589

SUBJECT: Villas de Angelina Subdivision Response Letter

Dear Ms. Gomez,

Trimad Consultants hereby rejects the requested variances in accordance with the City of San Juan's Standards Subdivision Manual.

The rejection is based on the following:

1. **Noncompliance with Minimum Requirements:** The proposed lot dimensions and areas do not meet the minimum standards outlined in the Subdivision Manual.

We strongly recommend that the Engineer submit a revised layout that complies with the required standards and addresses all previously issued comments. Once received, we will promptly review the updated documents.

Should you have any questions or need further clarification, please feel free to contact us.

Best regards,

A handwritten signature in blue ink that reads "Ricardo Salazar".

Ricardo Salazar
Trimad Consultants



Clarissa Aviles <caviles@sjtx.us>

Fwd: Villas De Angelina

Jose Jaime Salinas <jsalinas@sjtx.us>

Mon, Dec 23, 2024 at 11:48 AM

To: Monica Gomez <mgomez@sjtx.us>

Cc: Tirso Garza <tgarza@sjtx.us>, Juan Martinez <jmartinez@sjtx.us>, Israel Garza <igarza@sjtx.us>, Ricardo Salazar <rsalazar@trimadstx.com>, Jose Perez <jperez@trimadstx.com>, Clarissa Aviles <caviles@sjtx.us>, Jorge Garcia <jgarcia@sjtx.us>

Received, thank you. The Fire Department is good with the emergency access road that was provided. This emergency road must be unobstructed at all times, curb needs to be painted red with white lettering (FIRE LANE NO PARKING).

On Thu, Dec 19, 2024 at 3:08 PM Monica Gomez <mgomez@sjtx.us> wrote:

Good afternoon,

Attached is the revised plan for Villas de Angelina for your review. I will appreciate it if you submit your comments to our office by Monday.

Thank you and have a great day

Monica Gomez
Asst. Planning Director
City of San Juan
512 S. Nebraska Avenue
San Juan, Texas, 78589
Phone (956) 223-2220 Ext. 2227
Fax (956) 787-5978

E-mail - mgomez@sjtx.us

For City Ordinances go to www.franklinlegal.net



----- Forwarded message -----

From: **lajor qha-eng.com** <lajor@qha-eng.com>

Date: Thu, Dec 5, 2024 at 5:14 PM

Subject: Villas De Angelina

To: Monica Gomez <mgomez@sjtx.us>

Cc: clarissa qha-eng.com <clarissa@qha-eng.com>, marcog qha-eng.com <marcog@qha-eng.com>, jaimeg qha-eng.com <jaimeg@qha-eng.com>, gumec qha-eng.com <gumec@qha-eng.com>

Good afternoon,



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

To: Director of Planning & Zoning, Jorge Garcia
From: Director of Utilities, Juan Carlos Martinez
Date: January 02, 2025
Subject: ANGELINA SUBDIVISION

Department of Utilities reviewed the plans for Angelina Subdivision, comments are as follow:

Water Distribution

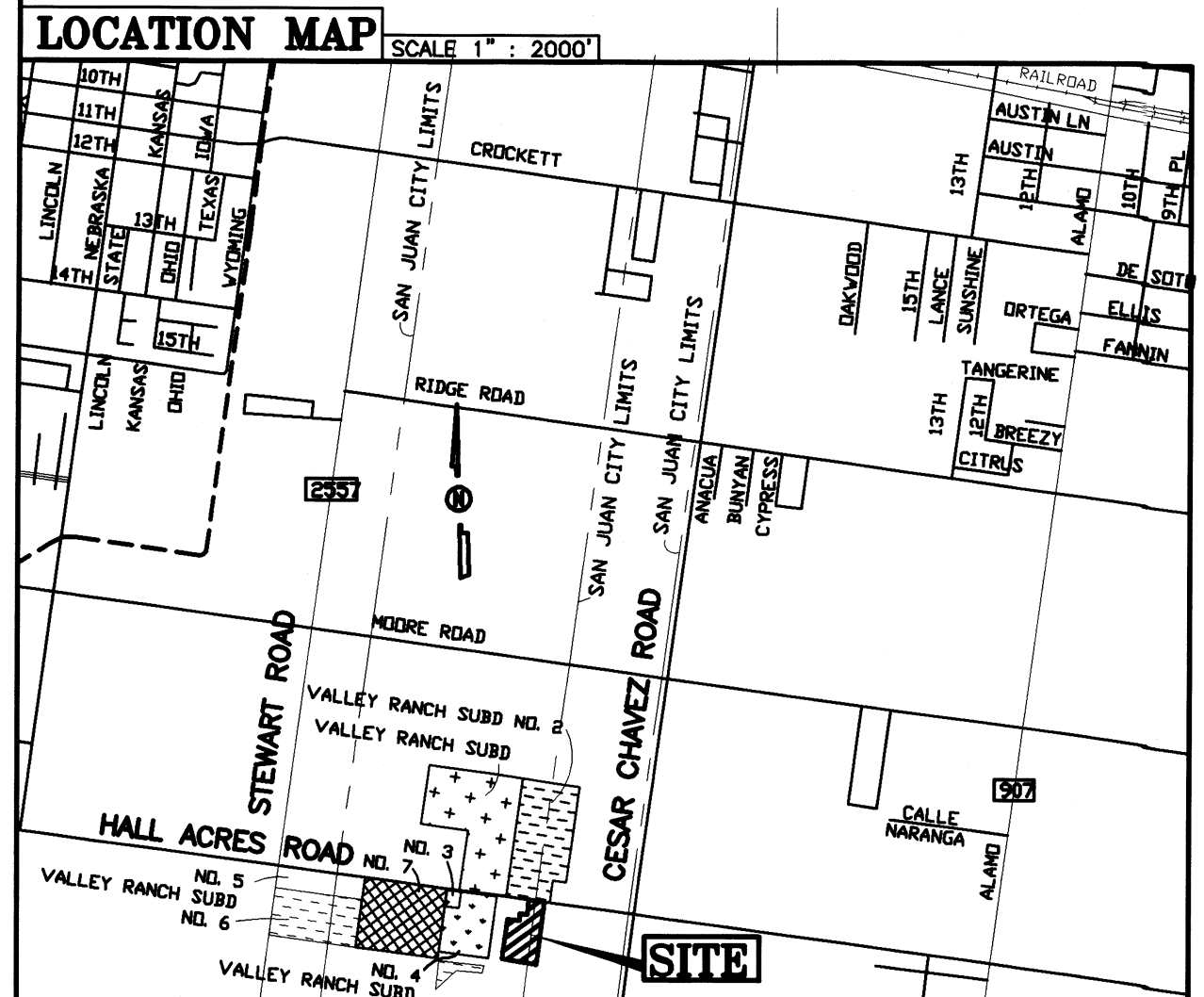
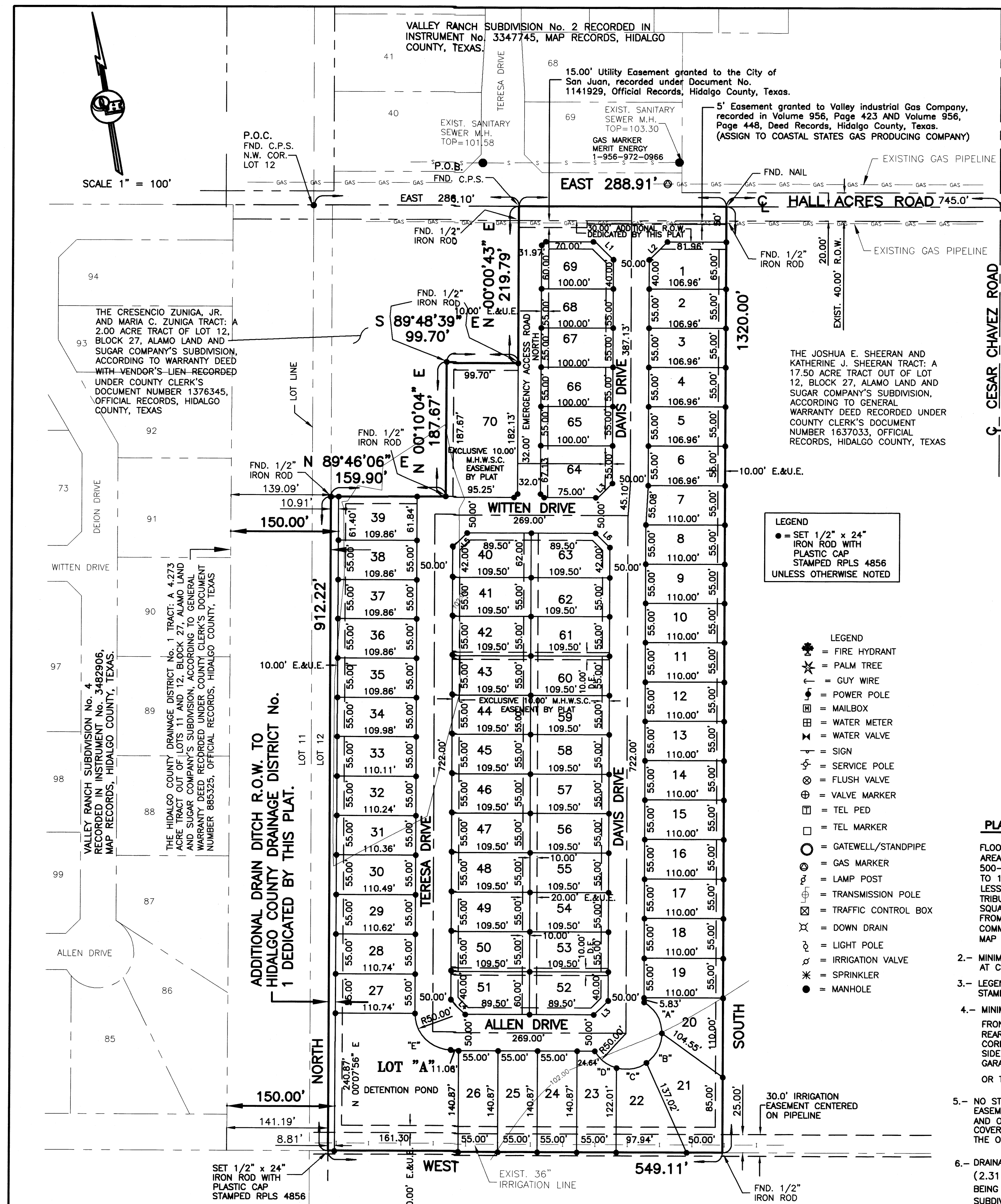
- Military Highway Water Supply Corporation Water Jurisdiction.

Collection System

- Sewer Services must have a 2 way cleanouts at property line as required.

Additional Comments may be provided at time of construction.

512 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978



AREA TABLE			
LOT	AREA (S.F.)	AREA (AC.)	
1	6639.84	0.152	
2-6	5882.75	0.135	
7	5966.37	0.137	
8-19	6050.00	0.139	
20	7223.50	0.166	
21	10918.33	0.251	
22	8430.48	0.194	
23	7296.38	0.168	
24-26	7747.89	0.178	
27	6093.81	0.140	
28	6086.83	0.140	
29	6079.85	0.140	
30	6072.87	0.139	
31	6065.89	0.139	
32	6058.91	0.139	
33	6051.93	0.139	
34	6044.95	0.139	
35	6037.97	0.139	
36	6030.99	0.138	
37	6024.01	0.138	
38	6017.02	0.138	
39	6010.04	0.138	
40	6003.06	0.138	
41-50	6022.50	0.138	
51-52	6370.00	0.146	
53-62	6022.50	0.138	
63	6589.00	0.151	
64	7000.44	0.161	
65-68	5500.00	0.126	
69	6175.00	0.142	
70	18734.23	0.430	
LOT "A" POND	30328.89	0.696	

LEGEND
● = SET 1/2" x 24" IRON ROD WITH PLASTIC CAP STAMPED RPLS 4856 UNLESS OTHERWISE NOTED

LEGEND
= FIRE HYDRANT
= PALM TREE
= GUY WIRE
= POWER POLE
= MAILBOX
= WATER METER
= WATER VALVE
= SIGN
= SERVICE POLE
= FLUSH VALVE
= VALVE MARKER
= TEL PED
= TEL MARKER
= GATEWELL/STANDPIPE
= GAS MARKER
= LAMP POST
= TRANSMISSION POLE
= TRAFFIC CONTROL BOX
= DOWN DRAIN
= LIGHT POLE
= IRRIGATION VALVE
= SPRINKLER
● = MANHOLE

PLAT NOTES AND RESTRICTIONS:

- FLOOD ZONE DESIGNATION: ZONE "B" AREAS BETWEEN LIMITS OF THE 100-YEAR AND 500-YEAR FLOOD; OR CERTAIN AREAS SUBJECT TO 100-YEAR FLOODING WITH AVERAGE DEPTHS LESS THAN ONE (1) FOOT OR WHERE THE CONTRIBUTING DRAINAGE AREA IS LESS THAN ONE (1) SQUARE MILE; OR AREAS PROTECTED BY LEVEES FROM THE BASE FLOOD (MEDIUM SHADING) COMMUNITY-PANEL NUMBER 480334 0425 C MAP REVISED: NUMBER 16, 1982
- 2.- MINIMUM FINISH FLOOR ELEVATION: 18" ABOVE THE TOP OF CURB AT CENTER OF LOT.
- 3.- LEGEND ● - DENOTES 1/2" IRON ROD SET WITH PLASTIC CAP STAMPED RPLS 4856, UNLESS OTHERWISE NOTED.
- 4.- MINIMUM BUILDING SETBACK LINES:
FRONT 20.00' FRONT CUL DE SAC 20.00'
REAR 20.00'
CORNER 10.00'
SIDE 6.00'
GARAGE 20.00'
OR TO EASEMENT LINE WHICHEVER IS GREATER ON ALL CASES.
- 5.- NO STRUCTURE SHALL BE PERMITTED OVER ANY EASEMENT. EASEMENTS SHALL BE KEPT CLEAR OF FENCES, BUILDINGS, SHEDS, SHRUBS TREES, AND OTHER PLANTINGS (EXCEPT LOW, LESS THAN 18 INCHES MATURE HEIGHT, GROUND COVER, GRASS, OR FLOWERS) AND OTHER OBSTRUCTIONS THAT WOULD INTERFERE WITH THE OPERATIONS AND MAINTENANCE OF THE EASEMENT.
- 6.- DRAINAGE DETENTION REQUIRED FOR THE VILLAS DE ANGELINA IS 100,432.82 C.F. (2.31 ACRE-FEET). AS PER APPROVED DRAINAGE REPORT, DETENTION FOR ALL LOTS IS BEING PROVIDED BY THE DETENTION AREA LOCATED ON LOT "A" AND BUILT DURING THE SUBDIVISION CONSTRUCTION.
- 7.- BENCH MARK = ELEV. 103.30 TOP OF M.H. LOCATED WEST 65.76 FEET AND 61.42 FEET NORTH FROM THE NORTHEAST CORNER OF THIS SUBDIVISION. NAVD. 88 DATUM.
- 8.- A 4.00 FOOT SIDEWALK WILL BE REQUIRED TO BE CONSTRUCTED ON BOTH SIDES OF INTERIOR STREETS AT BUILDING PERMIT STAGE. A 5.00 FOOT SIDEWALK WITH ADA RAMPS ALONG THE SOUTH SIDE OF HALL ACRES ROAD WILL BE CONSTRUCTED DURING SUBDIVISION CONSTRUCTION.
- 9.- THERE SHALL BE NO ACCESS ALLOWED TO HALL ACRES ROAD FROM LOTS 1 AND 68.
- 10.- THE HOMEOWNERS' ASSOCIATION MUST COLLECT DUES TO MAINTAIN SAID PRIVATE STREETS, STREET SIGNS, LANDSCAPE IMPROVEMENTS IN COMMON AREAS, STREET LIGHTS ELECTRIC BILL, AND OTHER AMENITIES IMPROVEMENTS FOR THIS SUBDIVISION AND ALONG HALL ACRES ROAD.
- 11.- THE OWNERS OF LOTS SERVED BY THE PRIVATE ACCESS, ALLEYS AND ACCESS EASEMENTS WITHIN THIS PLAT AGREE TO RELEASE, INDEMNIFY, DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES TO THE PRIVATE ACCESS, ALLEYS AND ACCESS EASEMENTS OCCASIONED BY THE REASONABLE USE THEREOF BY THE GOVERNMENT ENTITY FOR GOVERNMENTAL PURPOSES, AND TO RELEASE, INDEMNIFY DEFEND AND HOLD HARMLESS ANY GOVERNMENTAL ENTITY FOR DAMAGES ARISING FROM THE CONDITION OF THE PRIVATE ACCESS, ALLEYS OR PRIVATE ACCESS EASEMENTS. THE MAINTENANCE OF SIGNS SHALL NOT BE THE RESPONSIBILITY OF THE CITY OF SAN JUAN.
- 12.- E.E. DENOTES ELECTRICAL EASEMENT.
U.E. DENOTES UTILITY EASEMENT.
- 13.- FIRE HYDRANTS ON M.H.W.S.C. WATERLINES ARE FOR FILLING PURPOSES. THE PRESENCE OF THE FIRE HYDRANTS DOES NOT GUARANTEE THAT THEY WILL FUNCTION PROPERLY DURING A FIRE, AND THE ENGINEER DOES NOT WARRANT OR IMPLY THAT THEY WILL.
- 14.- SANITARY SEWER IS PROVIDED BY CITY OF SAN JUAN FOR THIS SUBDIVISION.
- 15.- RESIDENTIAL TOTAL PARKLAND FEE PER LOT IS \$725.00: 50% OF THIS AMOUNT TOTALING \$362.50 WILL BE DUE AND PAID DURING SUBDIVISION PROCESS BY DEVELOPER. THE REMAINING 50% OF PARKLAND FEE \$362.50 TO BE PAID AT TIME THE BUILDING PERMIT IS SUBMITTED BY CONTRACTOR.
- 16.- LOT "A" (DETENTION POND) TO BE MAINTAIN BY HOMEOWNER ACCOSIATION.

CURVE DATA			
CURVE	LENGTH	RADIUS	DELTA
"A"	52.36'	50.00'	60°00'00"
"B"	48.00'	50.00'	55°00'00"
"C"	43.63'	50.00'	50°00'00"
"D"	39.27'	50.00'	45°00'00"
"E"	78.54'	50.00'	90°00'00"

LINE DATA TABLE		
DATA	BEARING	LENGTH
L1	S 45°00' E	35.36'
L2	N 45°00' E	35.36'
L3	S 45°00' W	28.28'
L4	N 45°00' W	28.28'
L5	N 45°00' E	28.28'
L6	S 45°00' E	28.28'

VILLAS DE ANGELINA

A 14.64 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3076373, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS.

METES AND BOUNDS
A 14.64 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE PLAT OR MAP THEREOF RECORDED IN VOLUME 1, PAGES 24-26, MAP RECORDS, HIDALGO COUNTY, TEXAS, AND ACCORDING TO WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 3076373, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS, REFERENCE TO WHICH IS HERE MADE FOR ALL PURPOSES AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING AT A COTTON PICKER SPINDLE SET ON THE NORTH LINE OF LOT 12 AND IN THE CENTERLINE OF HALL ACRES ROAD FOR THE NORTHEAST CORNER OF THE CRESCENCIO ZUNIGA, JR. TRACT (A 2.00 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO WARRANTY DEED WITH VENDOR'S LIEN RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1376345, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE NORTHWEST CORNER OF THIS TRACT, SAID SPINDLE BEARS EAST, 286.10 FEET FROM THE NORTHWEST CORNER OF LOT 12.

THENCE, EAST, ALONG THE NORTH LINE OF LOT 12 AND THE CENTERLINE OF HALL ACRES ROAD, A DISTANCE OF 288.91 FEET TO A NAIL FOUND FOR THE NORTHWEST CORNER OF THE JOSHUA E. SHEERAN TRACT (A 17.50 ACRE TRACT OF LAND OUT OF LOT 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO GENERAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 1637033, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE NORTHEAST CORNER OF THIS TRACT.

THENCE, SOUTH, ALONG THE WEST LINE OF THE JOSHUA E. SHEERAN TRACT, PASSING A 1/2" IRON ROD FOUND AT 20.00 FEET FOR THE SOUTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 1,320.00 FEET TO A 1/2" IRON ROD FOUND ON THE SOUTH LINE OF LOT 12 FOR THE SOUTHWEST CORNER OF SAID TRACT AND THE SOUTHEAST CORNER OF THIS TRACT.

THENCE, WEST, ALONG THE SOUTH LINE OF LOT 12, A DISTANCE OF 549.11 FEET TO A 1/2" IRON ROD WITH CAP STAMPED RPLS 4856 SET FOR THE SOUTHEAST CORNER OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT (A 4.273 ACRE TRACT OF LAND OUT OF LOTS 11 AND 12, BLOCK 27, ALAMO LAND AND SUGAR COMPANY'S SUBDIVISION, ACCORDING TO GENERAL WARRANTY DEED RECORDED UNDER COUNTY CLERK'S DOCUMENT NUMBER 885325, OFFICIAL RECORDS, HIDALGO COUNTY, TEXAS) AND THE SOUTHWEST CORNER OF THIS TRACT.

THENCE, NORTH, ALONG THE EAST LINE OF THE HIDALGO COUNTY DRAINAGE DISTRICT No.1 TRACT, A DISTANCE OF 912.22 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHWEST CORNER OF THE CRESCENCIO C. ZUNIGA, JR. TRACT AND AN EXTERIOR CORNER OF THIS TRACT.

THENCE, N 89°46'06" E, ALONG THE SOUTH LINE OF THE CRESCENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 159.90 FEET TO A 1/2" IRON ROD FOUND FOR THE SOUTHEAST CORNER OF SAID TRACT AND AN INTERIOR CORNER OF THIS TRACT.

THENCE, N 00°10'04" E, ALONG THE EAST LINE OF THE CRESCENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 187.67 FEET TO A 1/2" IRON ROD FOUND FOR AN EXTERIOR CORNER OF THIS TRACT.

THENCE, S 89°48'39" E, ALONG THE EAST LINE OF THE CRESCENCIO ZUNIGA, JR. TRACT, A DISTANCE OF 99.70 FEET TO A 1/2" IRON ROD FOUND FOR AN INTERIOR CORNER OF THIS TRACT.

THENCE, N 00°00'43" E, ALONG THE EAST LINE OF THE CRESCENCIO ZUNIGA, JR. TRACT, PASSING A 1/2" IRON ROD FOUND AT 199.79 FEET FOR THE SOUTH RIGHT OF WAY LINE OF HALL ACRES ROAD, A TOTAL DISTANCE OF 219.79 FEET TO THE POINT OF BEGINNING AND CONTAINING 14.64 ACRES OF LAND MORE OR LESS.

BEARINGS ARE IN ACCORDANCE WITH VAN EY ESTATES, RECORDED IN VOLUME 45, PAGE 125, MAP RECORDS, HIDALGO COUNTY, TEXAS.

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT, AND WAS MADE AND PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY DONE ON THE GROUND UNDER MY SUPERVISION.



Alfonso Quintanilla
R.P.L.S. No. 4856
DECEMBER 12, 2023
DATE

CERTIFICATION OF POTABLE WATER SUPPLY

THIS PLAT, VILLAS DE ANGELINA, HAS BEEN SUBMITTED TO AND CONSIDERED BY THE MILITARY HIGHWAY WATER SUPPLY CORPORATION AND IS HEREBY APPROVED BY SUCH CORPORATION AND WE HEREBY CERTIFY THAT PROPER WATER IS AVAILABLE UPON REQUEST.

DATE THIS ____ DAY OF _____, 20____

APPROVED BY: _____
MANAGER

APPROVED BY DRAINAGE DISTRICT:

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER THE TEXAS WATER CODE 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1

Raul Sesin, P.E., C.F.M.
GENERAL MANAGER
DATE

STATE OF TEXAS
COUNTY OF HIDALGO
OWNER'S DEDICATION, CERTIFICATION, AND ATTESTATION

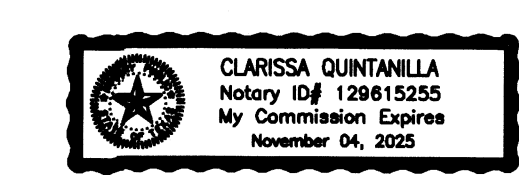
I, (WE) THE UNDERSIGNED, OWNER(S) OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS THE VILLAS DE ANGELINA, SUBDIVISION TO THE CITY OF SAN JUAN, TEXAS, AND WHOSE NAME(S) IS (ARE) SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, WATER COURSES, EASEMENTS, DRAINS, AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

ESPOÑAS DEVELOPMENT, LTD.
EDUARDO CANTU, MEMBER
2912 S JACKSON ROAD
MCALLEN, TX 78503

STATE OF TEXAS
COUNTY OF HIDALGO
BEFORE ME, the undersigned notary public, on this day personally appeared
EDUARDO CANTU, MEMBER OF ESPOÑAS DEVELOPMENT, LTD.

provided to me through his Texas Department of Public Safety Driver License to be the person whose name is subscribed to the foregoing instrument, who, being by me first duly sworn, declared that the statements therein are true and correct and acknowledged that he executed the same for the purposes and consideration thereby expressed.

Given under my hand and seal of office this ____ day of _____, 20____.



CLARISSA QUINTANILLA - NOTARY PUBLIC

HIDALGO COUNTY IRRIGATION DISTRICT No. 2

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2 ON THIS THE ____ DAY OF _____, 20____.

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES AND BUILDINGS), SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT No. 2 RIGHTS OF WAYS OR EASEMENTS.

ATTEST: _____
PRESIDENT SECRETARY

CITY OF SAN JUAN
PLANNING & ZONING COMMISSION

I, THE UNDERSIGNED, CHAIRMAN OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

DATE CHAIRMAN PLANNING COMMISSION

CITY OF SAN JUAN
MAYOR CERTIFICATION

I, THE UNDERSIGNED, MAYOR OF THE CITY OF SAN JUAN, TEXAS, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

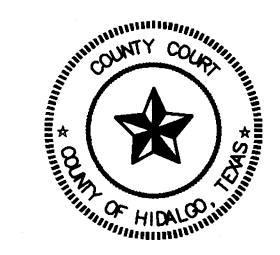
CITY SECRETARY MAYOR

STATE OF TEXAS
COUNTY OF HIDALGO

I, THE UNDERSIGNED, A LICENSED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THE PROPER ENGINEERING CONSIDERATIONS HAVE BEEN GIVEN TO THIS PLAT.

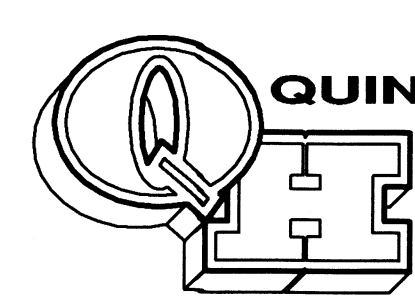


Marco A. Gonzalez
P.E. No. 120016
12-5-24
DATE



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS
BY: _____ DEPUTY



QUINTANILLA, HEADLEY AND ASSOCIATES, INC.

CONSULTING ENGINEERS
124 E. STUBBS ST.
EDINBURG, TEXAS 78539
ENGINEERING REGISTRATION NUMBER F-1513
SURVEYING REGISTRATION NUMBER 100411--00

LAND SURVEYORS
PHONE 956-381-6480
FAX 956-381-0527
ALFONSO@QHA-ENG.COM

DATE OF PREPARATION: DECEMBER 12, 2023			
F:\DATA\SUBDIVISIONS\SAN JUAN\VILLAS DE ANGELINA\PLAT	DATE PREPARED	PREPARED BY	CHECKED BY
DEC 12 2023	12/12/23	ALFONSO	ALFONSO
DATE REVISED	REVISED BY	CHECKED BY	APPROVED BY

70 LOTS

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Consider Approval of the Tax Collection Report for the Month of October 2024.[Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Tax Collection Report for the Month of October 2024

RECOMMENDATION:

Approve as Presented

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Tirso Garza, Interim City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: January 7, 2025
Subject: Monthly Collection Report – October, 2024

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2024	2023	2022	2021	2020
Tax Levy	12,852,250.17	11,550,566.23	10,077,461.55	9,088,383.56	8,178,632.33
Adjustment to date	70,219.71	278,890.65	64,974.17	65,817.85	267,480.56
Adjusted Tax Levy	12,922,469.88	11,829,456.88	10,142,435.72	9,154,201.41	8,446,112.79
Collections to date	29,329.34	11,210,977.05	9,673,448.14	8,834,000.89	8,133,995.20
Percentage Collected	0.23%	94.77%	95.38%	96.50%	96.30%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
OCTOBER 2024

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2023/2024	COLLECTED 2022/2023
2023 TAX ROLL	12,852,250.17	29,329.34	-	70,219.71	12,893,140.54	0.23%	0.16%
2022 & PRIOR YRS ROLLBACK	1,588,581.08	42,491.72	-	(7,811.97)	1,538,277.39	2.69%	2.55%
	-	-	-	-	-	#DIV/0!	59.07%
TOTALS	14,440,831.25	71,821.06	-	62,407.74	14,431,417.93		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2024

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	29,329.34	70,219.71 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	42,491.72	(7,811.97) PRIOR
PRIOR YEARS-P&I	12,596.60	
ROLLBACK	-	ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,342.96	- PURGED
TOTAL COLLECTIONS	92,760.62	62,407.74
LESS TRANSFERRED	40,478.02	
LESS IN TRANSIT	48,710.93	
LESS DUE TO HCAD COMM. FEE	27.67	
LESS DUE TO CO TREASURER	3,544.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER 2024 IS CORRECT.

Pablo Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF NOVEMBER 2024 A.D.

Mark A. Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS FOR MONTH OF: OCTOBER 2024

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
1-Oct	-	-	-	-	1,371.03	364.52	-	260.31	-	1,995.86	0.00	1,995.86	
2-Oct	-	-	-	-	3,537.06	939.36	-	554.47	-	5,030.89	-	5,030.89	
3-Oct	-	-	-	-	2,799.72	1,291.21	-	601.70	-	4,692.63	-	4,692.63	
4-Oct	-	-	-	-	6,598.35	1,408.60	-	1,172.20	-	9,179.15	-	9,179.15	
7-Oct	-	-	-	-	4,205.93	954.30	-	721.77	-	5,882.00	23,236.53	(17,354.53)	10-Oct
8-Oct	-	-	-	-	1,046.39	270.73	-	132.94	-	1,450.06	1,450.06	0.00	11-Oct
9-Oct	-	-	-	-	2,796.10	607.55	-	510.55	-	3,914.20	3,914.20	-	15-Oct
10-Oct	-	-	-	-	804.26	176.70	-	147.16	-	1,128.12	1,128.12	0.00	16-Oct
11-Oct	-	-	-	-	4,300.34	958.35	-	755.03	-	6,013.72	6,013.72	-	17-Oct
15-Oct	-	-	-	-	1,595.15	372.81	-	288.54	-	2,256.50	2,256.50	-	18-Oct
16-Oct	-	-	-	-	1,341.54	287.59	-	221.19	-	1,850.32	1,850.32	-	21-Oct
12-Oct	-	-	-	-	(4,319.67)	(108.32)	-	(5.99)	-	(4,433.98)	-	(4,433.98)	23-Oct
17-Oct	-	-	-	-	2,246.69	588.41	-	425.25	-	3,260.35	-	3,260.35	23-Oct
18-Oct	-	-	-	-	1,169.64	397.48	-	235.08	-	1,802.20	628.57	1,173.63	23-Oct
20-Oct	-	-	-	-	(1,185.21)	(10.49)	-	(6.29)	-	(1,201.99)	-	(1,201.99)	28-Oct
21-Oct	-	-	-	-	(1,283.90)	(199.99)	-	(228.04)	-	(1,711.93)	-	(1,711.93)	28-Oct
22-Oct	-	-	-	-	1,303.52	408.49	-	250.03	-	1,962.04	-	1,962.04	28-Oct
23-Oct	-	-	-	-	973.58	219.92	-	179.02	-	1,372.52	420.64	951.88	28-Oct
24-Oct	1,776.61	-	-	-	1,289.03	511.66	-	123.36	-	3,700.66	3,700.66	-	29-Oct
25-Oct	5,245.83	-	-	-	747.74	190.27	-	101.22	-	6,285.06	6,285.06	-	30-Oct
28-Oct	6,543.13	-	-	-	2,500.39	616.58	-	451.14	-	10,111.24	10,111.24	-	31-Oct
29-Oct	1,475.93	-	-	-	3,642.66	808.48	-	540.05	-	6,467.12	6,467.12	-	1-Nov
30-Oct	4,416.46	-	-	-	2,809.57	953.15	-	539.26	-	8,718.44	8,718.44	-	4-Nov
31-Oct	9,871.38	-	-	-	2,201.81	589.24	-	373.01	-	13,035.44	13,007.77	27.67	8-Nov
TTL	29,329.34	0.00	0.00	0.00	42,491.72	12,596.60	0.00	8,342.96	0.00	92,760.62	89,188.95	3,571.67	

OVERALL TOTAL	92,760.62
LESS REFUNDS	0.00
LESS HCAD COMM FEES	27.67
LESS COMM/COST	3,544.00
BALANCE	89,188.95
LESS TRANSFERRED	60,995.62
LESS TRANSF IN TRANSIT	28,193.33
BALANCE PENDING	0.00

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF OCTOBER 2024

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>2024 CURRENT</u>			
ORIGINAL LEVY	12,852,250.17	11,550,566.23	1,301,683.94
MODIFICATIONS	70,219.71	0.00	70,219.71
CURRENT LEVY	12,922,469.88	11,550,566.23	1,371,903.65
CURRENT COLLECTIONS THIS MONTH	29,329.34	18,217.82	11,111.52
CURRENT COLLECTIONS TO DATE	29,329.34	18,217.82	11,111.52
OUTSTANDING TO DATE	12,893,140.54	11,532,348.41	1,360,792.13
PERCENT COLLECTED/ORIGINAL	0.23%	0.16%	0.07%
PERCENT COLLECTED/MODIFIED	0.23%	0.16%	0.07%
 TOTAL COLLECTIONS FISCAL YEAR	 29,329.34	 18,217.82	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,588,581.08	1,389,590.98	198,990.10
MODIFICATIONS	(7,811.97)	0.00	(7,811.97)
DELINQUENT LEVY	1,580,769.11	1,389,590.98	191,178.13
DELINQUENT COLLECTIONS MONTHLY GROSS	47,996.60	35,403.01	12,593.59
DELINQUENT YEAR REFUNDS THIS MONTH	(5,504.88)	0.00	(5,504.88)
DELINQUENT COLLECTIONS THIS MONTH	42,491.72	35,403.01	7,088.71
DELINQUENT COLLECTIONS GROSS	47,996.60	35,403.01	12,593.59
DELINQUENT YEAR REFUNDS TO DATE	(5,504.88)	0.00	(5,504.88)
DELINQUENT COLLECTIONS TO DATE	42,491.72	35,403.01	7,088.71
OUTSTANDING TO DATE	1,538,277.39	1,354,187.97	184,089.42
PERCENT COLLECTED/ORIGINAL	2.67%	2.55%	0.12%
PERCENT COLLECTED W/REFUNDS	3.02%	2.55%	0.47%
PERCENT COLLECTED/MODIFIED	2.69%	2.55%	0.14%
 TOTAL COLLECTIONS FISCAL YEAR	 42,491.72	 35,403.01	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	2,012.36	(2,012.36)
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	0.00	2,012.36	(2,012.36)
ROLLBACK COLLECTIONS THIS MONTH	0.00	1,188.68	(1,188.68)
ROLLBACK COLLECTIONS TO DATE	0.00	1,188.68	(1,188.68)
OUTSTANDING TO DATE	0.00	823.68	(823.68)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	59.07%	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	59.07%	#DIV/0!
 TOTAL COLLECTIONS FISCAL YEAR	 0.00	 1,188.68	

11/05/2024 07:31:04 4676362
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2024 THRU 10/31/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

EXCLUDES AG ROLLBACK
 PAGE: 48

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	19,977.74	.00	.00	.00	19,977.74	.00	.00	.00	19,977.74
	I & S	.215700	9,351.60	.00	.00	.00	9,351.60	.00	.00	.00	9,351.60
	TOTAL	.676500	29,329.34	.00	.00	.00	29,329.34	.00	.00	.00	29,329.34
2023	M & O	.466400	21,383.56	.00	4,899.00	.00	26,282.56	6,000.93	.00	.00	32,283.49
	I & S	.210100	9,632.67	.00	2,206.80	.00	11,839.47	.00	.00	.00	11,839.47
	TOTAL	.676500	31,016.23	.00	7,105.80	.00	38,122.03	6,000.93	.00	.00	44,122.96
2022	M & O	.503300	4,994.95	.00	1,787.28	.00	6,782.23	1,455.81	.00	.00	8,238.04
	I & S	.173200	1,718.94	.00	615.05	.00	2,333.99	.00	.00	.00	2,333.99
	TOTAL	.676500	6,713.89	.00	2,402.33	.00	9,116.22	1,455.81	.00	.00	10,572.03
2021	M & O	.530200	1,219.81	.00	550.60	.00	1,770.41	346.50	.00	.00	2,116.91
	I & S	.157400	362.16	.00	163.46	.00	525.62	.00	.00	.00	525.62
	TOTAL	.687600	1,581.97	.00	714.06	.00	2,296.03	346.50	.00	.00	2,642.53
2020	M & O	.516400	287.74	.00	169.54	.00	457.28	82.86	.00	.00	540.14
	I & S	.176200	98.18	.00	57.84	.00	156.02	.00	.00	.00	156.02
	TOTAL	.692600	385.92	.00	227.38	.00	613.30	82.86	.00	.00	696.16
2019	M & O	.525900	330.14	.00	109.34	.00	439.48	23.03	.00	.00	462.51
	I & S	.173400	108.85	.00	36.04	.00	144.89	.00	.00	.00	144.89
	TOTAL	.699300	438.99	.00	145.38	.00	584.37	23.03	.00	.00	607.40
2018	M & O	.532000	121.56	.00	92.17	.00	213.73	41.26	.00	.00	254.99
	I & S	.167300	38.22	.00	28.99	.00	67.21	.00	.00	.00	67.21
	TOTAL	.699300	159.78	.00	121.16	.00	280.94	41.26	.00	.00	322.20
2017	M & O	.529100	800.94	.00	631.99	.00	1,432.93	233.56	.00	.00	1,666.49
	I & S	.170200	257.65	.00	203.30	.00	460.95	.00	.00	.00	460.95
	TOTAL	.699300	1,058.59	.00	835.29	.00	1,893.88	233.56	.00	.00	2,127.44
2016	M & O	.530400	290.36	.00	226.97	.00	517.33	91.44	.00	.00	608.77
	I & S	.168900	92.47	.00	72.28	.00	164.75	.00	.00	.00	164.75
	TOTAL	.699300	382.83	.00	299.25	.00	682.08	91.44	.00	.00	773.52
2015	M & O	.530400	82.15	.00	40.66	.00	122.81	.00	.00	.00	122.81
	I & S	.168900	26.16	.00	12.95	.00	39.11	.00	.00	.00	39.11
	TOTAL	.699300	108.31	.00	53.61	.00	161.92	.00	.00	.00	161.92
2014	M & O	.530400	17.39	.00	10.00	.00	27.39	.00	.00	.00	27.39
	I & S	.168900	5.54	.00	3.18	.00	8.72	.00	.00	.00	8.72
	TOTAL	.699300	22.93	.00	13.18	.00	36.11	.00	.00	.00	36.11
2013	M & O	.549300	242.36	.00	250.69	.00	493.05	31.09	.00	.00	524.14
	I & S	.189300	83.52	.00	86.41	.00	169.93	.00	.00	.00	169.93
	TOTAL	.738600	325.88	.00	337.10	.00	662.98	31.09	.00	.00	694.07

11/05/2024 07:31:04 4676362
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2024 THRU 10/31/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 49
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	152.66	.00	142.23	.00	294.89	.00	.00	294.89
	I & S	.187600	51.97	.00	48.42	.00	100.39	.00	.00	100.39
	TOTAL	.738600	204.63	.00	190.65	.00	395.28	.00	.00	395.28
2011	M & O	.567500	70.51	.00	116.34	.00	186.85	36.48	.00	223.33
	I & S	.171100	21.26	.00	35.07	.00	56.33	.00	.00	56.33
	TOTAL	.738600	91.77	.00	151.41	.00	243.18	36.48	.00	279.66
ALL	M & O		49,971.87	.00	9,026.81	.00	58,998.68	8,342.96	.00	67,341.64
ALL	I & S		21,849.19	.00	3,569.79	.00	25,418.98	.00	.00	25,418.98
ALL	TOTAL		71,821.06	.00	12,596.60	.00	84,417.66	8,342.96	.00	92,760.62
DLQ	M & O		29,994.13	.00	9,026.81	.00	39,020.94	8,342.96	.00	47,363.90
DLQ	I & S		12,497.59	.00	3,569.79	.00	16,067.38	.00	.00	16,067.38
DLQ	TOTAL		42,491.72	.00	12,596.60	.00	55,088.32	8,342.96	.00	63,431.28
CURR	M & O		19,977.74	.00	.00	.00	19,977.74	.00	.00	19,977.74
CURR	I & S		9,351.60	.00	.00	.00	9,351.60	.00	.00	9,351.60
CURR	TOTAL		29,329.34	.00	.00	.00	29,329.34	.00	.00	29,329.34

11/05/2024 07:18:27 4676360

TC298-D SELECTION: SYSTEM

RECEIPT DATE: ALL

LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 10/01/2024 THRU 10/31/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 48

INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	19,977.74	.00	.00	.00	19,977.74	.00	.00	19,977.74
	I & S	.215700	9,351.60	.00	.00	.00	9,351.60	.00	.00	9,351.60
	TOTAL	.676500	29,329.34	.00	.00	.00	29,329.34	.00	.00	29,329.34
2023	M & O	.466400	21,383.56	.00	4,899.00	.00	26,282.56	6,000.93	.00	32,283.49
	I & S	.210100	9,632.67	.00	2,206.80	.00	11,839.47	.00	.00	11,839.47
	TOTAL	.676500	31,016.23	.00	7,105.80	.00	38,122.03	6,000.93	.00	44,122.96
2022	M & O	.503300	4,994.95	.00	1,787.28	.00	6,782.23	1,455.81	.00	8,238.04
	I & S	.173200	1,718.94	.00	615.05	.00	2,333.99	.00	.00	2,333.99
	TOTAL	.676500	6,713.89	.00	2,402.33	.00	9,116.22	1,455.81	.00	10,572.03
2021	M & O	.530200	1,219.81	.00	550.60	.00	1,770.41	346.50	.00	2,116.91
	I & S	.157400	362.16	.00	163.46	.00	525.62	.00	.00	525.62
	TOTAL	.687600	1,581.97	.00	714.06	.00	2,296.03	346.50	.00	2,642.53
2020	M & O	.516400	287.74	.00	169.54	.00	457.28	82.86	.00	540.14
	I & S	.176200	98.18	.00	57.84	.00	156.02	.00	.00	156.02
	TOTAL	.692600	385.92	.00	227.38	.00	613.30	82.86	.00	696.16
2019	M & O	.525900	330.14	.00	109.34	.00	439.48	23.03	.00	462.51
	I & S	.173400	108.85	.00	36.04	.00	144.89	.00	.00	144.89
	TOTAL	.699300	438.99	.00	145.38	.00	584.37	23.03	.00	607.40
2018	M & O	.532000	121.56	.00	92.17	.00	213.73	41.26	.00	254.99
	I & S	.167300	38.22	.00	28.99	.00	67.21	.00	.00	67.21
	TOTAL	.699300	159.78	.00	121.16	.00	280.94	41.26	.00	322.20
2017	M & O	.529100	800.94	.00	631.99	.00	1,432.93	233.56	.00	1,666.49
	I & S	.170200	257.65	.00	203.30	.00	460.95	.00	.00	460.95
	TOTAL	.699300	1,058.59	.00	835.29	.00	1,893.88	233.56	.00	2,127.44
2016	M & O	.530400	290.36	.00	226.97	.00	517.33	91.44	.00	608.77
	I & S	.168900	92.47	.00	72.28	.00	164.75	.00	.00	164.75
	TOTAL	.699300	382.83	.00	299.25	.00	682.08	91.44	.00	773.52
2015	M & O	.530400	82.15	.00	40.66	.00	122.81	.00	.00	122.81
	I & S	.168900	26.16	.00	12.95	.00	39.11	.00	.00	39.11
	TOTAL	.699300	108.31	.00	53.61	.00	161.92	.00	.00	161.92
2014	M & O	.530400	17.39	.00	10.00	.00	27.39	.00	.00	27.39
	I & S	.168900	5.54	.00	3.18	.00	8.72	.00	.00	8.72
	TOTAL	.699300	22.93	.00	13.18	.00	36.11	.00	.00	36.11
2013	M & O	.549300	242.36	.00	250.69	.00	493.05	31.09	.00	524.14
	I & S	.189300	83.52	.00	86.41	.00	169.93	.00	.00	169.93
	TOTAL	.738600	325.88	.00	337.10	.00	662.98	31.09	.00	694.07

11/05/2024 07:18:27 4676360
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2024 THRU 10/31/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 49
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	152.66	.00	142.23	.00	294.89	.00	.00	294.89
	I & S	.187600	51.97	.00	48.42	.00	100.39	.00	.00	100.39
	TOTAL	.738600	204.63	.00	190.65	.00	395.28	.00	.00	395.28
2011	M & O	.567500	70.51	.00	116.34	.00	186.85	36.48	.00	223.33
	I & S	.171100	21.26	.00	35.07	.00	56.33	.00	.00	56.33
	TOTAL	.738600	91.77	.00	151.41	.00	243.18	36.48	.00	279.66
ALL	M & O		49,971.87	.00	9,026.81	.00	58,998.68	8,342.96	.00	67,341.64
ALL	I & S		21,849.19	.00	3,569.79	.00	25,418.98	.00	.00	25,418.98
ALL	TOTAL		71,821.06	.00	12,596.60	.00	84,417.66	8,342.96	.00	92,760.62
DLQ	M & O		29,994.13	.00	9,026.81	.00	39,020.94	8,342.96	.00	47,363.90
DLQ	I & S		12,497.59	.00	3,569.79	.00	16,067.38	.00	.00	16,067.38
DLQ	TOTAL		42,491.72	.00	12,596.60	.00	55,088.32	8,342.96	.00	63,431.28
CURR	M & O		19,977.74	.00	.00	.00	19,977.74	.00	.00	19,977.74
CURR	I & S		9,351.60	.00	.00	.00	9,351.60	.00	.00	9,351.60
CURR	TOTAL		29,329.34	.00	.00	.00	29,329.34	.00	.00	29,329.34

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,988,722,964	11,044,808	1,999,767,772	0 00.676500	12,922,469.88	572
2024	12,852,250.17	70,219.71	29,329.34	29,329.34	12,893,140.54	0.00
2023	584,742.15	6,740.67-	31,016.23	31,016.23	546,985.25	0.00
2022	244,264.24	764.55-	6,713.89	6,713.89	236,785.80	0.00
2021	104,029.76	193.03-	1,581.97	1,581.97	102,254.76	0.00
2020	68,574.34	113.72-	385.92	385.92	68,074.70	0.00
2019	55,567.10	.00	438.99	438.99	55,128.11	0.00
2018	45,927.75	.00	159.78	159.78	45,767.97	0.00
2017	46,266.77	.00	1,058.59	1,058.59	45,208.18	0.00
2016	43,573.39	.00	382.83	382.83	43,190.56	0.00
2015	40,870.44	.00	108.31	108.31	40,762.13	0.00
2014	36,099.33	.00	22.93	22.93	36,076.40	0.00
2013	34,127.86	.00	325.88	325.88	33,801.98	0.00
2012	32,946.02	.00	204.63	204.63	32,741.39	0.00
2011	45,286.35	.00	91.77	91.77	45,194.58	0.00
2010	29,130.83	.00	0.00	0.00	29,130.83	0.00
2009	26,985.02	.00	0.00	0.00	26,985.02	0.00
2008	23,855.19	.00	0.00	0.00	23,855.19	0.00
2007	21,084.71	.00	0.00	0.00	21,084.71	0.00
2006	18,375.90	.00	0.00	0.00	18,375.90	0.00
2005	15,708.86	.00	0.00	0.00	15,708.86	0.00
2004	12,278.27	.00	0.00	0.00	12,278.27	0.00
2003	58,886.80	.00	0.00	0.00	58,886.80	0.00
****	14,440,831.25	62,407.74	71,821.06	71,821.06	14,431,417.93	0.00
CURR	12,852,250.17	70,219.71	29,329.34	29,329.34	12,893,140.54	0.00
DELU	1,588,581.08	7,811.97-	42,491.72	42,491.72	1,538,277.39	0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2024 TO 10/31/2024
AG ROLLBACK ONLY

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	00.000000	0.00	0

CURRENT YEAR

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	.00	0.00	0.00	0.00	0.00		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	0.00	.00	0.00	0.00	0.00	0.00		0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
1,988,722,964	11,044,808	1,999,767,772	0	12,922,469.88	572

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	70,219.71	70,219.71	29,329.34	29,329.34	12,893,140.54	.23	0.00
2023	584,742.15	6,740.67	6,740.67	31,016.23	31,016.23	546,985.25	5.37	0.00
2022	244,264.24	764.55	764.55	6,713.89	6,713.89	236,785.80	2.76	0.00
2021	104,029.76	193.03	193.03	1,581.97	1,581.97	102,254.76	1.52	0.00
2020	68,574.34	113.72	113.72	385.92	385.92	68,074.70	.56	0.00
2019	55,567.10	.00	0.00	438.99	438.99	55,128.11	.79	0.00
2018	45,927.75	.00	0.00	159.78	159.78	45,767.97	.35	0.00
2017	46,266.77	.00	0.00	1,058.59	1,058.59	45,208.18	2.29	0.00
2016	43,573.39	.00	0.00	382.83	382.83	43,190.56	.88	0.00
2015	40,870.44	.00	0.00	108.31	108.31	40,762.13	.27	0.00
2014	36,099.33	.00	0.00	22.93	22.93	36,076.40	.06	0.00
2013	34,127.86	.00	0.00	325.88	325.88	33,801.98	.95	0.00
2012	32,946.02	.00	0.00	204.63	204.63	32,741.39	.62	0.00
2011	45,286.35	.00	0.00	91.77	91.77	45,194.58	.20	0.00
2010	29,130.83	.00	0.00	0.00	0.00	29,130.83	0.00	0.00
2009	26,985.02	.00	0.00	0.00	0.00	26,985.02	0.00	0.00
2008	23,855.19	.00	0.00	0.00	0.00	23,855.19	0.00	0.00
2007	21,084.71	.00	0.00	0.00	0.00	21,084.71	0.00	0.00
2006	18,375.90	.00	0.00	0.00	0.00	18,375.90	0.00	0.00
2005	15,708.86	.00	0.00	0.00	0.00	15,708.86	0.00	0.00
2004	12,278.27	.00	0.00	0.00	0.00	12,278.27	0.00	0.00
2003	58,886.80	.00	0.00	0.00	0.00	58,886.80	0.00	0.00
****	14,440,831.25	62,407.74	62,407.74	71,821.06	71,821.06	14,431,417.93	0.00	0.00
CURR	12,852,250.17	70,219.71	70,219.71	29,329.34	29,329.34	12,893,140.54	0.00	0.00
DELO	1,588,581.08	7,811.97	7,811.97	42,491.72	42,491.72	1,538,277.39	0.00	0.00

JURISDICTION: 0037 CITY OF SAN JUAN

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	70,219.71	70,219.71	29,329.34	29,329.34	12,893,140.54	.23	0.00
2023	584,742.15	6,740.67	6,740.67	31,016.23	31,016.23	546,985.25	5.37	0.00
ADJUSTMENT REFUNDS		4,812.89	4,812.89					
2022	244,264.24	764.55	764.55	6,713.89	6,713.89	236,785.80	2.76	0.00
ADJUSTMENT REFUNDS		664.38	664.38					
2021	104,029.76	193.03	193.03	1,581.97	1,581.97	102,254.76	1.52	0.00
ADJUSTMENT REFUNDS		13.76	13.76					
2020	68,574.34	113.72	113.72	385.92	385.92	68,074.70	.56	0.00
ADJUSTMENT REFUNDS		13.85	13.85					
2019	55,567.10	.00	.00	438.99	438.99	55,128.11	.79	0.00
2018	45,927.75	.00	.00	159.78	159.78	45,767.97	.35	0.00
2017	46,266.77	.00	.00	1,058.59	1,058.59	45,208.18	2.29	0.00
2016	43,573.39	.00	.00	382.83	382.83	43,190.56	.88	0.00
2015	40,870.44	.00	.00	108.31	108.31	40,762.13	.27	0.00
2014	36,099.33	.00	.00	22.93	22.93	36,076.40	.06	0.00
2013	34,127.86	.00	.00	325.88	325.88	33,801.98	.95	0.00
2012	32,946.02	.00	.00	204.63	204.63	32,741.39	.62	0.00
2011	45,286.35	.00	.00	91.77	91.77	45,194.58	.20	0.00
2010	29,130.83	.00	.00	0.00	0.00	29,130.83		0.00
2009	26,985.02	.00	.00	0.00	0.00	26,985.02		0.00
2008	23,855.19	.00	.00	0.00	0.00	23,855.19		0.00
2007	21,084.71	.00	.00	0.00	0.00	21,084.71		0.00
2006	18,375.90	.00	.00	0.00	0.00	18,375.90		0.00
2005	15,708.86	.00	.00	0.00	0.00	15,708.86		0.00
2004	12,278.27	.00	.00	0.00	0.00	12,278.27		0.00
2003	58,886.80	.00	.00	0.00	0.00	58,886.80		0.00
***	14,440,831.25	62,407.74	62,407.74	71,821.06	71,821.06	14,431,417.93		0.00
ADJUSTMENT REFUNDS		5,504.88	5,504.88					

JURISDICTION: 0037 CITY OF SAN JUAN

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		13.76-	13.76-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		13.85-	13.85-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		27.61-	27.61-					

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	0.687600	0.00	2

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2024 TO 10/31/2024

PAGE: 26

INCLUDES AG ROLLBACK

JURISDICTION: 0037 CITY OF SAN JUAN

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	70,219.71	70,219.71	29,329.34	29,329.34	12,893,140.54	.23	0.00
2023	584,742.15	6,740.67	6,740.67	31,016.23	31,016.23	546,985.25	5.37	0.00
ADJUSTMENT REFUNDS		4,812.89	4,812.89					
2022	244,264.24	764.55	764.55	6,713.89	6,713.89	236,785.80	2.76	0.00
ADJUSTMENT REFUNDS		664.38	664.38					
2021	104,029.76	193.03	193.03	1,581.97	1,581.97	102,254.76	1.52	0.00
ADJUSTMENT REFUNDS		13.76	13.76					
2020	68,574.34	113.72	113.72	385.92	385.92	68,074.70	.56	0.00
ADJUSTMENT REFUNDS		13.85	13.85					
2019	55,567.10	.00	.00	438.99	438.99	55,128.11	.79	0.00
2018	45,927.75	.00	.00	159.78	159.78	45,767.97	.35	0.00
2017	46,266.77	.00	.00	1,058.59	1,058.59	45,208.18	2.29	0.00
2016	43,573.39	.00	.00	382.83	382.83	43,190.56	.88	0.00
2015	40,870.44	.00	.00	108.31	108.31	40,762.13	.27	0.00
2014	36,099.33	.00	.00	22.93	22.93	36,076.40	.06	0.00
2013	34,127.86	.00	.00	325.88	325.88	33,801.98	.95	0.00
2012	32,946.02	.00	.00	204.63	204.63	32,741.39	.62	0.00
2011	45,286.35	.00	.00	91.77	91.77	45,194.58	.20	0.00
2010	29,130.83	.00	.00	.00	.00	29,130.83		0.00
2009	26,985.02	.00	.00	.00	.00	26,985.02		0.00
2008	23,855.19	.00	.00	.00	.00	23,855.19		0.00
2007	21,084.71	.00	.00	.00	.00	21,084.71		0.00
2006	18,375.90	.00	.00	.00	.00	18,375.90		0.00
2005	15,708.86	.00	.00	.00	.00	15,708.86		0.00
2004	12,278.27	.00	.00	.00	.00	12,278.27		0.00
2003	58,886.80	.00	.00	.00	.00	58,886.80		0.00
***	14,440,831.25	62,407.74	62,407.74	71,821.06	71,821.06	14,431,417.93		0.00
ADJUSTMENT REFUNDS		5,504.88	5,504.88					

11/06/2024 11:12:39 4678125
TC298-X4 SELECTION: DEPOSIT

UPDATE MODE

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
JURISDICTION SUMMARY
FROM: 10/01/2024 THRU 10/31/2024
JURISDICTION: ALL

INCLUDES AG ROLLBACK

PAGE: 3

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENTITION PENALTY	P & I COLLECTED	RENTITION P & I	RENTITION DISCOUNT	APPRAISAL COMMISSION	DYSBURSEMENT AMOUNT
CURR FOR 0033 CITY OF PHARR			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0033 CITY OF PHARR			5,378.31	143.95	1,207.05	224.85	0.00	18.44	6,566.92
BY COUNTY 108			5,378.31	143.95	1,207.05	224.85	0.00	18.44	6,566.92
TOTAL FOR 0033 CITY OF PHARR			5,378.31	143.95	1,207.05	224.85	0.00	18.44	6,566.92
BY COUNTY 108			5,378.31	143.95	1,207.05	224.85	0.00	18.44	6,566.92
CURR FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0035 CITY OF LA JOYA			31.13	2.83	8.42	0.76	0.00	0.17	39.38
BY COUNTY 108			31.13	2.83	8.42	0.76	0.00	0.17	39.38
TOTAL FOR 0035 CITY OF LA JOYA			31.13	2.83	8.42	0.76	0.00	0.17	39.38
BY COUNTY 108			31.13	2.83	8.42	0.76	0.00	0.17	39.38
CURR FOR 0036 CITY OF PROGRESO			120.37	65.70	0.00	0.00	0.00	3.29	117.08
DELQ FOR 0036 CITY OF PROGRESO			120.37	65.70	0.00	0.00	0.00	3.29	117.08
BY COUNTY 108			120.37	65.70	0.00	0.00	0.00	3.29	117.08
TOTAL FOR 0036 CITY OF PROGRESO			120.37	65.70	0.00	0.00	0.00	3.29	117.08
BY COUNTY 108			120.37	65.70	0.00	0.00	0.00	3.29	117.08
CURR FOR 0037 CITY OF SAN JUAN			522.19	522.19	0.00	0.00	0.00	26.11	496.08
DELQ FOR 0037 CITY OF SAN JUAN			522.19	522.19	0.00	0.00	0.00	26.11	496.08
BY COUNTY 108			522.19	522.19	0.00	0.00	0.00	26.11	496.08
TOTAL FOR 0037 CITY OF SAN JUAN			522.19	522.19	0.00	0.00	0.00	26.11	496.08
BY COUNTY 108			522.19	522.19	0.00	0.00	0.00	26.11	496.08
CURR FOR 0040 CITY OF WESLACO			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0040 CITY OF WESLACO			1,005.92	80.42	245.90	21.05	0.00	5.08	1,246.74
BY COUNTY 108			1,005.92	80.42	245.90	21.05	0.00	5.08	1,246.74
TOTAL FOR 0040 CITY OF WESLACO			1,005.92	80.42	245.90	21.05	0.00	5.08	1,246.74
BY COUNTY 108			1,005.92	80.42	245.90	21.05	0.00	5.08	1,246.74
CURR FOR 0041 EDINBURG CUSD			589.63	68.06	0.00	0.00	0.00	3.40	586.23
DELQ FOR 0041 EDINBURG CUSD			589.63	68.06	0.00	0.00	0.00	3.40	586.23
BY COUNTY 108			589.63	68.06	0.00	0.00	0.00	3.40	586.23
TOTAL FOR 0041 EDINBURG CUSD			589.63	68.06	0.00	0.00	0.00	3.40	586.23
BY COUNTY 108			589.63	68.06	0.00	0.00	0.00	3.40	586.23
CURR FOR 0042 EDCOUCH-ELSA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0042 EDCOUCH-ELSA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0042 EDCOUCH-ELSA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF SAN JUAN, TEXAS
AS October, 2024

Levy 2024 (24-25 YR)

12,852,250.17	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEPT 2025
Adjustments	70,219.71	-	-	-	-	-	-	-	-	-	-	-
Adjst'd Levy	12,922,469.88	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23
Collections	29,329.34	-	-	-	-	-	-	-	-	-	-	-
Percentage	0.23	-	-	-	-	-	-	-	-	-	-	-

Levy 2023 (23-24 YR)

11,550,566.23	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	293,943.10	292,053.96	289,850.16	278,890.65	278,890.65	279,237.87
Adjst'd Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,844,509.33	11,842,620.19	11,840,416.39	11,829,456.88	11,829,456.88	11,829,804.10
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	10,835,541.89	10,989,389.66	11,078,283.82	11,150,268.90	11,210,977.05	11,245,061.95
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	91.48	92.80	93.56	94.26	94.77	95.06

Levy 2022 (22-23 YR)

10,077,461.55	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjst'd Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38

Levy 2021 (21-22 YR)

9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjst'd Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,259.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	267,480.56
Adjst'd Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	8,446,112.79
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,133,995.20
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	96.30

Levy 2019 (19-20 YR)

7,793,728.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjst'd Levy	7,790,846.93	7,785,221.25	7,783,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
--------------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	-----------

CITY OF SAN JUAN, TEXAS

AS October, 2024

Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjst'd Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,032.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10
Levy 2017 (17-18 YR)												
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjst'd Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00
Levy 2016 (16-17 YR)												
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(10,913.72)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjst'd Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16
Levy 2015 (15-16 YR)												
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjst'd Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjst'd Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjst'd Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjst'd Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62

CITY OF SAN JUAN, TEXAS
AS October, 2024

Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2011 (FY 11-12)												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,257.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,653.08	5,686,397.58	5,685,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,372.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37

CITY OF SAN JUAN, TEXAS

AS October, 2024

Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18

Levy 2005 (FY 05-06)

3,624,334.79	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06	JUL 06	AUG 06	SEP 06
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

PREPARED BY: Leroy Gonzales

January 7, 2025



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

To: Benjamin Arjona, City Manager
From: Leroy Gonzales, Director of Finance
Date: January 7, 2025
Subject: Monthly Collection Report – November, 2024

Attached you will find the above referenced monthly tax collection report as submitted by Pablo "Paul" Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, "Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month".

The following summary is included into this memorandum for information purposes:

Tax Year	SUMMARY OF TAX LEVY COLLECTIONS				
	2024	2023	2022	2021	2020
Tax Levy	12,852,250.17	11,550,566.23	10,077,461.55	9,088,383.56	8,178,632.33
Adjustment to date	70,219.71	278,890.65	64,974.17	65,817.85	267,480.56
Adjusted Tax Levy	12,922,469.88	11,829,456.88	10,142,435.72	9,154,201.41	8,446,112.79
Collections to date	855,179.33	11,210,977.05	9,673,448.14	8,834,000.89	8,133,995.20
Percentage Collected	6.62%	94.77%	95.38%	96.50%	96.30%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza
Mayor Pro-Tem, Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Jesus "Jesse" Ramirez
Adina "Dina" Santillan

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN TAXES COLLECTED FOR:
NOVEMBER 2024**

COMPARATIVE RATE OF COLLECTIONS

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	12,852,250.17	855,179.33	-	70,219.71	12,067,290.55	6.62%	5.62%
2023 & PRIOR YRS ROLLBACK	1,588,581.08	91,110.16	-	(7,811.97)	1,489,658.95	5.76%	5.47%
	-	-	-	-	-	#DIV/0!	59.07%
TOTALS	14,440,831.25	946,289.49	-	62,407.74	13,556,949.50		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2024

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	825,849.99	- CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	48,618.44	- PRIOR
PRIOR YEARS-P&I	20,900.15	
ROLLBACK	-	ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	8,845.99	- PURGED
TOTAL COLLECTIONS	904,214.57	-
LESS TRANSFERRED	633,118.78	
LESS IN TRANSIT	267,488.04	
LESS DUE TO HCAD COMM. FEE	63.75	
LESS DUE TO CO TREASURER	3,544.00	
BALANCE	-	

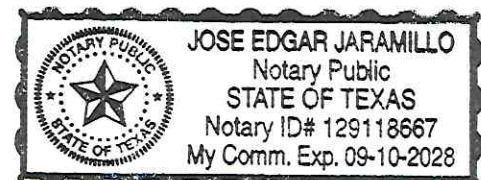
*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER 2024 IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 13TH DAY OF NOVEMBER 2024 A.D.

Jose E. Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
CITY OF SAN JUAN
TAX COLLECTION REPORT
FOR THE MONTH OF NOVEMBER 2024

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>DIFFERENCE</u>
<u>2024 CURRENT</u>			
ORIGINAL LEVY	12,852,250.17	11,550,566.23	1,301,683.94
MODIFICATIONS	70,219.71	0.00	70,219.71
CURRENT LEVY	12,922,469.88	11,550,566.23	1,371,903.65
CURRENT COLLECTIONS THIS MONTH	825,849.99	630,827.56	195,022.43
CURRENT COLLECTIONS TO DATE	855,179.33	649,045.38	206,133.95
OUTSTANDING TO DATE	12,067,290.55	10,901,520.85	1,165,769.70
PERCENT COLLECTED/ORIGINAL	6.65%	5.62%	1.03%
PERCENT COLLECTED/MODIFIED	6.62%	5.62%	1.00%
TOTAL COLLECTIONS FISCAL YEAR	855,179.33	649,045.38	
<u>DELINQUENT</u>			
ORIGINAL LEVY	1,588,581.08	1,389,590.98	198,990.10
MODIFICATIONS	(7,811.97)	0.00	(7,811.97)
DELINQUENT LEVY	1,580,769.11	1,389,590.98	191,178.13
DELINQUENT COLLECTIONS MONTHLY GROSS	48,618.44	40,566.95	8,051.49
DELINQUENT YEAR REFUNDS THIS MONTH	0.00	0.00	0.00
DELINQUENT COLLECTIONS THIS MONTH	48,618.44	40,566.95	8,051.49
DELINQUENT COLLECTIONS GROSS	96,615.04	75,969.96	20,645.08
DELINQUENT YEAR REFUNDS TO DATE	(5,504.88)	0.00	(5,504.88)
DELINQUENT COLLECTIONS TO DATE	91,110.16	75,969.96	15,140.20
OUTSTANDING TO DATE	1,489,658.95	1,313,621.02	176,037.93
PERCENT COLLECTED/ORIGINAL	5.74%	5.47%	0.27%
PERCENT COLLECTED W/REFUNDS	6.08%	5.47%	0.61%
PERCENT COLLECTED/MODIFIED	5.76%	5.47%	0.29%
TOTAL COLLECTIONS FISCAL YEAR	91,110.16	75,969.96	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	2,012.36	(2,012.36)
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	0.00	2,012.36	(2,012.36)
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	1,188.68	(1,188.68)
OUTSTANDING TO DATE	0.00	823.68	(823.68)
PERCENT COLLECTED/ORIGINAL	#DIV/0!	59.07%	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	59.07%	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	0.00	1,188.68	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF SAN JUAN
TAX COLLECTIONS FOR MONTH OF: NOVEMBER 2024

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
1-Nov	15,792.32	-	-	-	2,677.45	619.09	-	-	494.51	-	19,583.37	0.00	19,583.37	
4-Nov	51,832.25	-	-	-	2,240.86	360.67	-	-	214.76	-	54,648.54	-	54,648.54	
5-Nov	34,985.13	-	-	-	1,191.34	366.40	-	-	233.65	-	36,776.52	-	36,776.52	
6-Nov	57,854.40	-	-	-	821.99	176.15	-	-	149.73	-	59,002.27	166,466.70	(107,464.43)	13-Nov
7-Nov	41,043.12	-	-	-	2,706.19	663.20	-	-	146.51	-	44,559.02	44,559.02	0.00	14-Nov
8-Nov	24,937.26	-	-	-	853.16	281.84	-	-	164.11	-	26,236.37	26,236.37	-	15-Nov
12-Nov	46,436.59	-	-	-	1,373.67	244.72	-	-	187.79	-	48,242.77	48,242.77	-	18-Nov
13-Nov	43,730.75	-	-	-	3,913.73	935.87	-	-	711.51	-	49,291.86	49,291.86	0.00	19-Nov
14-Nov	51,179.24	-	-	-	678.50	118.23	-	-	119.49	-	52,095.46	52,095.46	-	20-Nov
15-Nov	50,812.49	-	-	-	8,897.66	10,493.31	-	-	2,325.01	-	72,528.47	72,528.47	(0.00)	21-Nov
18-Nov	30,804.19	-	-	-	1,152.65	255.15	-	-	93.16	-	32,305.15	32,305.15	-	22-Nov
19-Nov	38,141.86	-	-	-	851.15	251.99	-	-	145.45	-	39,390.45	39,390.45	-	25-Nov
20-Nov	58,596.29	-	-	-	903.61	160.35	-	-	118.83	-	59,779.08	59,779.08	-	26-Nov
21-Nov	38,621.07	-	-	-	2,197.03	935.48	-	-	469.87	-	42,223.45	42,223.45	0.00	27-Nov
22-Nov	24,111.56	-	-	-	877.62	238.25	-	-	167.12	-	25,394.55	25,394.55	-	2-Dec
25-Nov	48,384.35	-	-	-	7,098.45	2,189.25	-	-	1,393.16	-	59,065.21	59,065.21	-	3-Dec
26-Nov	66,076.63	-	-	-	3,596.97	691.31	-	-	487.22	-	70,852.13	70,852.13	-	4-Dec
27-Nov	102,510.49	-	-	-	6,586.41	1,918.89	-	-	1,224.11	-	112,239.90	112,176.15	63.75	12-Dec
TTL	825,849.99	0.00	0.00	0.00	48,618.44	20,900.15	0.00	0.00	8,845.99	0.00	904,214.57	900,606.82	3,607.75	

OVERALL TOTAL	904,214.57
LESS REFUNDS	0.00
LESS HCAD COMM FEES	63.75
LESS COMM/COST	3,544.00
BALANCE	900,606.82
LESS TRANSFERRED	633,118.78
LESS TRANSF IN TRANSIT	267,488.04
BALANCE PENDING	0.00

12/10/2024 11:01:22 4703928
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 11/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 53
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	562,530.16	.00	.00	.00	562,530.16	.00	.00	.00	562,530.16
	I & S	.215700	263,319.83	.00	.00	.00	263,319.83	.00	.00	.00	263,319.83
	TOTAL	.676500	825,849.99	.00	.00	.00	825,849.99	.00	.00	.00	825,849.99
2023	M & O	.466400	20,483.26	.00	3,904.23	.00	24,387.49	4,674.47	.00	.00	29,061.96
	I & S	.210100	9,227.18	.00	1,758.73	.00	10,985.91	.00	.00	.00	10,985.91
	TOTAL	.676500	29,710.44	.00	5,662.96	.00	35,373.40	4,674.47	.00	.00	40,047.87
2022	M & O	.503300	5,174.29	.00	1,637.82	.00	6,812.11	1,194.71	.00	.00	8,006.82
	I & S	.173200	1,780.59	.00	563.60	.00	2,344.19	.00	.00	.00	2,344.19
	TOTAL	.676500	6,954.88	.00	2,201.42	.00	9,156.30	1,194.71	.00	.00	10,351.01
2021	M & O	.530200	1,460.47	.00	590.83	.00	2,051.30	342.55	.00	.00	2,393.85
	I & S	.157400	433.58	.00	175.40	.00	608.98	.00	.00	.00	608.98
	TOTAL	.687600	1,894.05	.00	766.23	.00	2,660.28	342.55	.00	.00	3,002.83
2020	M & O	.516400	995.92	.00	491.05	.00	1,486.97	245.71	.00	.00	1,732.68
	I & S	.176200	339.81	.00	167.56	.00	507.37	.00	.00	.00	507.37
	TOTAL	.692600	1,335.73	.00	658.61	.00	1,994.34	245.71	.00	.00	2,240.05
2019	M & O	.525900	1,107.40	.00	671.33	.00	1,778.73	298.72	.00	.00	2,077.45
	I & S	.173400	365.12	.00	221.34	.00	586.46	.00	.00	.00	586.46
	TOTAL	.699300	1,472.52	.00	892.67	.00	2,365.19	298.72	.00	.00	2,663.91
2018	M & O	.532000	472.73	.00	277.46	.00	750.19	94.47	.00	.00	844.66
	I & S	.167300	148.67	.00	87.26	.00	235.93	.00	.00	.00	235.93
	TOTAL	.699300	621.40	.00	364.72	.00	986.12	94.47	.00	.00	1,080.59
2017	M & O	.529100	742.75	.00	698.19	.00	1,440.94	285.67	.00	.00	1,726.61
	I & S	.170200	238.93	.00	224.59	.00	463.52	.00	.00	.00	463.52
	TOTAL	.699300	981.68	.00	922.78	.00	1,904.46	285.67	.00	.00	2,190.13
2016	M & O	.530400	624.87	.00	535.50	.00	1,160.37	173.92	.00	.00	1,334.29
	I & S	.168900	198.98	.00	170.52	.00	369.50	.00	.00	.00	369.50
	TOTAL	.699300	823.85	.00	706.02	.00	1,529.87	173.92	.00	.00	1,703.79
2015	M & O	.530400	380.31	.00	401.29	.00	781.60	133.90	.00	.00	915.50
	I & S	.168900	121.11	.00	127.80	.00	248.91	.00	.00	.00	248.91
	TOTAL	.699300	501.42	.00	529.09	.00	1,030.51	133.90	.00	.00	1,164.41
2014	M & O	.530400	246.01	.00	308.01	.00	554.02	104.46	.00	.00	658.48
	I & S	.168900	78.34	.00	98.09	.00	176.43	.00	.00	.00	176.43
	TOTAL	.699300	324.35	.00	406.10	.00	730.45	104.46	.00	.00	834.91
2013	M & O	.549300	325.13	.00	461.68	.00	786.81	31.08	.00	.00	817.89
	I & S	.189300	112.05	.00	159.11	.00	271.16	.00	.00	.00	271.16
	TOTAL	.738600	437.18	.00	620.79	.00	1,057.97	31.08	.00	.00	1,089.05

12/10/2024 11:01:22 4703928
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 11/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

EXCLUDES AG ROLLBACK
PAGE: 54

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	327.49	.00	504.33	.00	831.82	.00	.00	.00	831.82
	I & S	.187600	111.50	.00	171.71	.00	283.21	.00	.00	.00	283.21
	TOTAL	.738600	438.99	.00	676.04	.00	1,115.03	.00	.00	.00	1,115.03
2011	M & O	.567500	336.04	.00	557.82	.00	893.86	174.50	.00	.00	1,068.36
	I & S	.171100	101.30	.00	168.18	.00	269.48	.00	.00	.00	269.48
	TOTAL	.738600	437.34	.00	726.00	.00	1,163.34	174.50	.00	.00	1,337.84
2010	M & O	.586100	328.62	.00	584.92	.00	913.54	172.68	.00	.00	1,086.22
	I & S	.152500	85.51	.00	152.20	.00	237.71	.00	.00	.00	237.71
	TOTAL	.738600	414.13	.00	737.12	.00	1,151.25	172.68	.00	.00	1,323.93
2009	M & O	.585800	293.71	.00	558.05	.00	851.76	161.09	.00	.00	1,012.85
	I & S	.152800	76.61	.00	145.56	.00	222.17	.00	.00	.00	222.17
	TOTAL	.738600	370.32	.00	703.61	.00	1,073.93	161.09	.00	.00	1,235.02
2008	M & O	.540500	280.78	.00	567.19	.00	847.97	164.57	.00	.00	1,012.54
	I & S	.158800	82.50	.00	166.64	.00	249.14	.00	.00	.00	249.14
	TOTAL	.699300	363.28	.00	733.83	.00	1,097.11	164.57	.00	.00	1,261.68
2007	M & O	.540900	276.16	.00	590.98	.00	867.14	168.16	.00	.00	1,035.30
	I & S	.158400	80.87	.00	173.06	.00	253.93	.00	.00	.00	253.93
	TOTAL	.699300	357.03	.00	764.04	.00	1,121.07	168.16	.00	.00	1,289.23
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	.00	337.66
ALL	M & O		597,293.89	.00	15,515.89	.00	612,809.78	8,845.99	.00	.00	621,655.77
ALL	I & S		277,174.54	.00	5,384.26	.00	282,558.80	.00	.00	.00	282,558.80
ALL	TOTAL		874,468.43	.00	20,900.15	.00	895,368.58	8,845.99	.00	.00	904,214.57

PAGE: 55
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		34,763.73	.00	15,515.89	.00	50,279.62	8,845.99	.00	.00	59,125.61
DLQ	I & S		13,854.71	.00	5,384.26	.00	19,238.97	.00	.00	.00	19,238.97
DLQ	TOTAL		48,618.44	.00	20,900.15	.00	69,518.59	8,845.99	.00	.00	78,364.58
CURR	M & O		562,530.16	.00	.00	.00	562,530.16	.00	.00	.00	562,530.16
CURR	I & S		263,319.83	.00	.00	.00	263,319.83	.00	.00	.00	263,319.83
CURR	TOTAL		825,849.99	.00	.00	.00	825,849.99	.00	.00	.00	825,849.99

12/10/2024 11:50:02 4704106
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 11/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 53
INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	562,530.16	.00	.00	.00	562,530.16	.00	.00	562,530.16
	I & S	.215700	263,319.83	.00	.00	.00	263,319.83	.00	.00	263,319.83
	TOTAL	.676500	825,849.99	.00	.00	.00	825,849.99	.00	.00	825,849.99
2023	M & O	.466400	20,483.26	.00	3,904.23	.00	24,387.49	4,674.47	.00	29,061.96
	I & S	.210100	9,227.18	.00	1,758.73	.00	10,985.91	.00	.00	10,985.91
	TOTAL	.676500	29,710.44	.00	5,662.96	.00	35,373.40	4,674.47	.00	40,047.87
2022	M & O	.503300	5,174.29	.00	1,637.82	.00	6,812.11	1,194.71	.00	8,006.82
	I & S	.173200	1,780.59	.00	563.60	.00	2,344.19	.00	.00	2,344.19
	TOTAL	.676500	6,954.88	.00	2,201.42	.00	9,156.30	1,194.71	.00	10,351.01
2021	M & O	.530200	1,460.47	.00	590.83	.00	2,051.30	342.55	.00	2,393.85
	I & S	.157400	433.58	.00	175.40	.00	608.98	.00	.00	608.98
	TOTAL	.687600	1,894.05	.00	766.23	.00	2,660.28	342.55	.00	3,002.83
2020	M & O	.516400	995.92	.00	491.05	.00	1,486.97	245.71	.00	1,732.68
	I & S	.176200	339.81	.00	167.56	.00	507.37	.00	.00	507.37
	TOTAL	.692600	1,335.73	.00	658.61	.00	1,994.34	245.71	.00	2,240.05
2019	M & O	.525900	1,107.40	.00	671.33	.00	1,778.73	298.72	.00	2,077.45
	I & S	.173400	365.12	.00	221.34	.00	586.46	.00	.00	586.46
	TOTAL	.699300	1,472.52	.00	892.67	.00	2,365.19	298.72	.00	2,663.91
2018	M & O	.532000	472.73	.00	277.46	.00	750.19	94.47	.00	844.66
	I & S	.167300	148.67	.00	87.26	.00	235.93	.00	.00	235.93
	TOTAL	.699300	621.40	.00	364.72	.00	986.12	94.47	.00	1,080.59
2017	M & O	.529100	742.75	.00	698.19	.00	1,440.94	285.67	.00	1,726.61
	I & S	.170200	238.93	.00	224.59	.00	463.52	.00	.00	463.52
	TOTAL	.699300	981.68	.00	922.78	.00	1,904.46	285.67	.00	2,190.13
2016	M & O	.530400	624.87	.00	535.50	.00	1,160.37	173.92	.00	1,334.29
	I & S	.168900	198.98	.00	170.52	.00	369.50	.00	.00	369.50
	TOTAL	.699300	823.85	.00	706.02	.00	1,529.87	173.92	.00	1,703.79
2015	M & O	.530400	380.31	.00	401.29	.00	781.60	133.90	.00	915.50
	I & S	.168900	121.11	.00	127.80	.00	248.91	.00	.00	248.91
	TOTAL	.699300	501.42	.00	529.09	.00	1,030.51	133.90	.00	1,164.41
2014	M & O	.530400	246.01	.00	308.01	.00	554.02	104.46	.00	658.48
	I & S	.168900	78.34	.00	98.09	.00	176.43	.00	.00	176.43
	TOTAL	.699300	324.35	.00	406.10	.00	730.45	104.46	.00	834.91
2013	M & O	.549300	325.13	.00	461.68	.00	786.81	31.08	.00	817.89
	I & S	.189300	112.05	.00	159.11	.00	271.16	.00	.00	271.16
	TOTAL	.738600	437.18	.00	620.79	.00	1,057.97	31.08	.00	1,089.05

12/10/2024 11:50:02 4704106
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 11/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 54
INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	327.49	.00	504.33	.00	831.82	.00	.00	.00	831.82
	I & S	.187600	111.50	.00	171.71	.00	283.21	.00	.00	.00	283.21
	TOTAL	.738600	438.99	.00	676.04	.00	1,115.03	.00	.00	.00	1,115.03
2011	M & O	.567500	336.04	.00	557.82	.00	893.86	174.50	.00	.00	1,068.36
	I & S	.171100	101.30	.00	168.18	.00	269.48	.00	.00	.00	269.48
	TOTAL	.738600	437.34	.00	726.00	.00	1,163.34	174.50	.00	.00	1,337.84
2010	M & O	.586100	328.62	.00	584.92	.00	913.54	172.68	.00	.00	1,086.22
	I & S	.152500	85.51	.00	152.20	.00	237.71	.00	.00	.00	237.71
	TOTAL	.738600	414.13	.00	737.12	.00	1,151.25	172.68	.00	.00	1,323.93
2009	M & O	.585800	293.71	.00	558.05	.00	851.76	161.09	.00	.00	1,012.85
	I & S	.152800	76.61	.00	145.56	.00	222.17	.00	.00	.00	222.17
	TOTAL	.738600	370.32	.00	703.61	.00	1,073.93	161.09	.00	.00	1,235.02
2008	M & O	.540500	280.78	.00	567.19	.00	847.97	164.57	.00	.00	1,012.54
	I & S	.158800	82.50	.00	166.64	.00	249.14	.00	.00	.00	249.14
	TOTAL	.699300	363.28	.00	733.83	.00	1,097.11	164.57	.00	.00	1,261.68
2007	M & O	.540900	276.16	.00	590.98	.00	867.14	168.16	.00	.00	1,035.30
	I & S	.158400	80.87	.00	173.06	.00	253.93	.00	.00	.00	253.93
	TOTAL	.699300	357.03	.00	764.04	.00	1,121.07	168.16	.00	.00	1,289.23
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	.00	337.66
ALL	M & O		597,293.89	.00	15,515.89	.00	612,809.78	8,845.99	.00	.00	621,655.77
ALL	I & S		277,174.54	.00	5,384.26	.00	282,558.80	.00	.00	.00	282,558.80
ALL	TOTAL		874,468.43	.00	20,900.15	.00	895,368.58	8,845.99	.00	.00	904,214.57

12/10/2024 11:50:02 4704106
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2024 THRU 11/30/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 55
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		34,763.73	.00	15,515.89	.00	50,279.62	8,845.99	.00	.00	59,125.61
DLQ	I & S		13,854.71	.00	5,384.26	.00	19,238.97	.00	.00	.00	19,238.97
DLQ	TOTAL		48,618.44	.00	20,900.15	.00	69,518.59	8,845.99	.00	.00	78,364.58
CURR	M & O		562,530.16	.00	.00	.00	562,530.16	.00	.00	.00	562,530.16
CURR	I & S		263,319.83	.00	.00	.00	263,319.83	.00	.00	.00	263,319.83
CURR	TOTAL		825,849.99	.00	.00	.00	825,849.99	.00	.00	.00	825,849.99

FISCAL START: 10/01/2024 END: 09/30/2025

JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	1,988,722,964	11,044,808	1,999,767,772	0 00.676500	12,922,469.88	1,631
2024	12,852,250.17	70,219.71	825,849.99	855,179.33	12,067,290.55	0.00
2023	584,742.15	6,740.67	29,710.44	60,726.67	517,274.81	0.00
2022	244,264.24	764.55	6,954.88	13,668.77	229,830.92	0.00
2021	104,029.76	193.03	1,894.05	3,476.02	100,360.71	0.00
2020	68,574.34	113.72	1,335.73	1,721.65	66,738.97	0.00
2019	55,567.10	0.00	1,472.52	1,911.51	53,655.59	0.00
2018	45,927.75	0.00	621.40	781.18	45,146.57	0.00
2017	46,266.77	0.00	981.68	2,040.27	44,226.50	0.00
2016	43,573.39	0.00	823.85	1,206.68	42,366.71	0.00
2015	40,870.44	0.00	501.42	609.73	40,260.71	0.00
2014	36,099.33	0.00	324.35	347.28	35,752.05	0.00
2013	34,127.86	0.00	437.18	763.06	33,364.80	0.00
2012	32,946.02	0.00	438.99	643.62	32,302.40	0.00
2011	45,286.35	0.00	437.34	529.11	44,757.24	0.00
2010	29,130.83	0.00	414.13	414.13	28,716.70	0.00
2009	26,985.02	0.00	370.32	370.32	26,614.70	0.00
2008	23,855.19	0.00	363.28	363.28	23,491.91	0.00
2007	21,084.71	0.00	357.03	357.03	20,727.68	0.00
2006	18,375.90	0.00	359.65	359.65	18,016.25	0.00
2005	15,708.86	0.00	374.37	374.37	15,334.49	0.00
2004	12,278.27	0.00	364.72	364.72	11,913.55	0.00
2003	58,886.80	0.00	81.11	81.11	58,805.69	0.00
***	14,440,831.25	62,407.74	874,468.43	946,289.49	13,556,949.50	0.00
CURR	12,852,250.17	70,219.71	825,849.99	855,179.33	12,067,290.55	0.00
DELQ	1,588,581.08	7,811.97	48,618.44	91,110.16	1,489,658.95	0.00

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	BALANCE	COLL %	YTD UNCOLL
CURRENT YEAR	0	0	0	00.000000	0.00	0.00	0	
2021	0.00							
2020	0.00							
2019	0.00							
****	0.00							
CURR	0.00							
DELQ	0.00							

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
-----		-----		-----		-----		-----		-----	
CURRENT YEAR	1,988,722,964	11,044,808	0	1,999,767,772	0	00.676500	12,922,469.88	1,631			
-----		-----		-----		-----		-----		-----	
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL			

2024	12,852,250.17	.00	70,219.71	825,849.99	855,179.33	12,067,290.55	6.62	0.00			
2023	584,742.15	.00	6,740.67	29,710.44	60,726.67	517,274.81	10.51	0.00			
2022	244,264.24	.00	764.55	6,954.88	13,668.77	229,830.92	5.61	0.00			
2021	104,029.76	.00	193.03	1,894.05	3,476.02	100,360.71	3.35	0.00			
2020	68,574.34	.00	113.72	1,335.73	1,721.65	66,738.97	2.51	0.00			
2019	55,567.10	.00	0.00	1,472.52	1,911.51	53,655.59	3.44	0.00			
2018	45,927.75	.00	0.00	621.40	781.18	45,146.57	1.70	0.00			
2017	46,266.77	.00	0.00	981.68	2,040.27	44,226.50	4.41	0.00			
2016	43,573.39	.00	0.00	823.85	1,206.68	42,366.71	2.77	0.00			
2015	40,870.44	.00	0.00	501.42	609.73	40,260.71	1.49	0.00			
2014	36,099.33	.00	0.00	324.35	347.28	35,752.05	.96	0.00			
2013	34,127.86	.00	0.00	437.18	763.06	33,364.80	2.24	0.00			
2012	32,946.02	.00	0.00	438.99	643.62	32,302.40	1.95	0.00			
2011	45,286.35	.00	0.00	437.34	529.11	44,757.24	1.17	0.00			
2010	29,130.83	.00	0.00	414.13	414.13	28,716.70	1.42	0.00			
2009	26,985.02	.00	0.00	370.32	370.32	26,614.70	1.37	0.00			
2008	23,855.19	.00	0.00	363.28	363.28	23,491.91	1.52	0.00			
2007	21,084.71	.00	0.00	357.03	357.03	20,727.68	1.69	0.00			
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00			
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00			
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00			
2003	58,886.80	.00	0.00	81.11	81.11	58,805.69	.14	0.00			
*****	14,440,831.25	.00	62,407.74	874,468.43	946,289.49	13,556,949.50		0.00			
CURR	12,852,250.17	.00	70,219.71	825,849.99	855,179.33	12,067,290.55		0.00			
DELQ	1,588,581.08	.00	7,811.97	48,618.44	91,110.16	1,489,658.95		0.00			

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2024 TO 11/30/2024

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
-----		-----		-----		-----		-----		-----	
CURRENT YEAR	1,988,722,964	11,044,808		1,999,767,772	0.676500	12,922,469.88		1,631			
-----		-----		-----		-----		-----			
YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL			

2024	12,852,250.17	.00	70,219.71	825,849.99	855,179.33	12,067,290.55	6.62	0.00			
2023	584,742.15	.00	6,740.67-	29,710.44	60,726.67	517,274.81	10.51	0.00			
ADJUSTMENT REFUNDS		.00	4,812.89-								
2022	244,264.24	.00	764.55-	6,954.88	13,668.77	229,830.92	5.61	0.00			
ADJUSTMENT REFUNDS		.00	664.38-								
2021	104,029.76	.00	193.03-	1,894.05	3,476.02	100,360.71	3.35	0.00			
ADJUSTMENT REFUNDS		.00	13.76-								
2020	68,574.34	.00	113.72-	1,335.73	1,721.65	66,738.97	2.51	0.00			
ADJUSTMENT REFUNDS		.00	13.85-								
2019	55,567.10	.00	0.00	1,472.52	1,911.51	53,655.59	3.44	0.00			
2018	45,927.75	.00	0.00	621.40	781.18	45,146.57	1.70	0.00			
2017	46,266.77	.00	0.00	981.68	2,040.27	44,226.50	4.41	0.00			
2016	43,573.39	.00	0.00	823.85	1,206.68	42,366.71	2.77	0.00			
2015	40,870.44	.00	0.00	501.42	609.73	40,260.71	1.49	0.00			
2014	36,099.33	.00	0.00	324.35	347.28	35,752.05	.96	0.00			
2013	34,127.86	.00	0.00	437.18	763.06	33,364.80	2.24	0.00			
2012	32,946.02	.00	0.00	438.99	643.62	32,302.40	1.95	0.00			
2011	45,286.35	.00	0.00	437.34	529.11	44,757.24	1.17	0.00			
2010	29,130.83	.00	0.00	414.13	414.13	28,716.70	1.42	0.00			
2009	26,985.02	.00	0.00	370.32	370.32	26,614.70	1.37	0.00			
2008	23,855.19	.00	0.00	363.28	363.28	23,491.91	1.52	0.00			
2007	21,084.71	.00	0.00	357.03	357.03	20,727.68	1.69	0.00			
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00			
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00			
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00			
2003	58,886.80	.00	0.00	81.11	81.11	58,805.69	.14	0.00			
****	14,440,831.25	.00	62,407.74	874,468.43	946,289.49	13,556,949.50		0.00			
ADJUSTMENT REFUNDS		.00	5,504.88-								

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
0	0	0	0.687600	0.00	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	13.76-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	13.85-					
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		.00	27.61-					

JURISDICTION: 0037 CITY OF SAN JUAN

CBRT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
-----		-----		-----		-----		-----		-----	
CURRENT YEAR	1,988,722,964	11,044,808		1,999,767,772		0.676500		12,922,469.88		1,631	
-----		-----		-----		-----		-----		-----	

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2024	12,852,250.17	.00	70,219.71	825,849.99	855,179.33	12,067,290.55	6.62	0.00
2023	584,742.15	.00	6,740.67-	29,710.44	60,726.67	517,274.81	10.51	0.00
ADJUSTMENT REFUNDS		.00	4,812.89-					
2022	244,264.24	.00	764.55-	6,954.88	13,668.77	229,830.92	5.61	0.00
ADJUSTMENT REFUNDS		.00	664.38-					
2021	104,029.76	.00	193.03-	1,894.05	3,476.02	100,360.71	3.35	0.00
ADJUSTMENT REFUNDS		.00	13.76-					
2020	68,574.34	.00	113.72-	1,335.73	1,721.65	66,738.97	2.51	0.00
ADJUSTMENT REFUNDS		.00	13.85-					
2019	55,567.10	.00	0.00	1,472.52	1,911.51	53,655.59	3.44	0.00
2018	45,927.75	.00	0.00	621.40	781.18	45,146.57	1.70	0.00
2017	46,266.77	.00	0.00	981.68	2,040.27	44,226.50	4.41	0.00
2016	43,573.39	.00	0.00	823.85	1,206.68	42,366.71	2.77	0.00
2015	40,870.44	.00	0.00	501.42	609.73	40,260.71	1.49	0.00
2014	36,099.33	.00	0.00	324.35	347.28	35,752.05	.96	0.00
2013	34,127.86	.00	0.00	437.18	763.06	33,364.80	2.24	0.00
2012	32,946.02	.00	0.00	438.99	643.62	32,302.40	1.95	0.00
2011	45,286.35	.00	0.00	437.34	529.11	44,757.24	1.17	0.00
2010	29,130.83	.00	0.00	414.13	414.13	28,716.70	1.42	0.00
2009	26,985.02	.00	0.00	370.32	370.32	26,614.70	1.37	0.00
2008	23,855.19	.00	0.00	363.28	363.28	23,491.91	1.52	0.00
2007	21,084.71	.00	0.00	357.03	357.03	20,727.68	1.69	0.00
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	81.11	81.11	58,805.69	.14	0.00
****	14,440,831.25	.00	62,407.74	874,468.43	946,289.49	13,556,949.50		0.00
ADJUSTMENT REFUNDS		.00	5,504.88-					

12/10/2024 13:25:00 4704116
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 10/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 58
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	582,507.90	.00	.00	.00	582,507.90	.00	.00	.00	582,507.90
	I & S	.215700	272,671.43	.00	.00	.00	272,671.43	.00	.00	.00	272,671.43
	TOTAL	.676500	855,179.33	.00	.00	.00	855,179.33	.00	.00	.00	855,179.33
2023	M & O	.466400	41,866.82	.00	8,803.23	.00	50,670.05	10,675.40	.00	.00	61,345.45
	I & S	.210100	18,859.85	.00	3,965.53	.00	22,825.38	.00	.00	.00	22,825.38
	TOTAL	.676500	60,726.67	.00	12,768.76	.00	73,495.43	10,675.40	.00	.00	84,170.83
2022	M & O	.503300	10,169.24	.00	3,425.10	.00	13,594.34	2,650.52	.00	.00	16,244.86
	I & S	.173200	3,499.53	.00	1,178.65	.00	4,678.18	.00	.00	.00	4,678.18
	TOTAL	.676500	13,668.77	.00	4,603.75	.00	18,272.52	2,650.52	.00	.00	20,923.04
2021	M & O	.530200	2,680.28	.00	1,141.43	.00	3,821.71	689.05	.00	.00	4,510.76
	I & S	.157400	795.74	.00	338.86	.00	1,134.60	.00	.00	.00	1,134.60
	TOTAL	.687600	3,476.02	.00	1,480.29	.00	4,956.31	689.05	.00	.00	5,645.36
2020	M & O	.516400	1,283.66	.00	660.59	.00	1,944.25	328.57	.00	.00	2,272.82
	I & S	.176200	437.99	.00	225.40	.00	663.39	.00	.00	.00	663.39
	TOTAL	.692600	1,721.65	.00	885.99	.00	2,607.64	328.57	.00	.00	2,936.21
2019	M & O	.525900	1,437.54	.00	780.67	.00	2,218.21	321.75	.00	.00	2,539.96
	I & S	.173400	473.97	.00	257.38	.00	731.35	.00	.00	.00	731.35
	TOTAL	.699300	1,911.51	.00	1,038.05	.00	2,949.56	321.75	.00	.00	3,271.31
2018	M & O	.532000	594.29	.00	369.63	.00	963.92	135.73	.00	.00	1,099.65
	I & S	.167300	186.89	.00	116.25	.00	303.14	.00	.00	.00	303.14
	TOTAL	.699300	781.18	.00	485.88	.00	1,267.06	135.73	.00	.00	1,402.79
2017	M & O	.529100	1,543.69	.00	1,330.18	.00	2,873.87	519.23	.00	.00	3,393.10
	I & S	.170200	496.58	.00	427.89	.00	924.47	.00	.00	.00	924.47
	TOTAL	.699300	2,040.27	.00	1,758.07	.00	3,798.34	519.23	.00	.00	4,317.57
2016	M & O	.530400	915.23	.00	762.47	.00	1,677.70	265.36	.00	.00	1,943.06
	I & S	.168900	291.45	.00	242.80	.00	534.25	.00	.00	.00	534.25
	TOTAL	.699300	1,206.68	.00	1,005.27	.00	2,211.95	265.36	.00	.00	2,477.31
2015	M & O	.530400	462.46	.00	441.95	.00	904.41	133.90	.00	.00	1,038.31
	I & S	.168900	147.27	.00	140.75	.00	288.02	.00	.00	.00	288.02
	TOTAL	.699300	609.73	.00	582.70	.00	1,192.43	133.90	.00	.00	1,326.33
2014	M & O	.530400	263.40	.00	318.01	.00	581.41	104.46	.00	.00	685.87
	I & S	.168900	83.88	.00	101.27	.00	185.15	.00	.00	.00	185.15
	TOTAL	.699300	347.28	.00	419.28	.00	766.56	104.46	.00	.00	871.02
2013	M & O	.549300	567.49	.00	712.37	.00	1,279.86	62.17	.00	.00	1,342.03
	I & S	.189300	195.57	.00	245.52	.00	441.09	.00	.00	.00	441.09
	TOTAL	.738600	763.06	.00	957.89	.00	1,720.95	62.17	.00	.00	1,783.12

12/10/2024 13:25:00 4704116
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 10/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 59
EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	480.15	.00	646.56	.00	1,126.71	.00	.00	.00	1,126.71
	I & S	.187600	163.47	.00	220.13	.00	383.60	.00	.00	.00	383.60
	TOTAL	.738600	643.62	.00	866.69	.00	1,510.31	.00	.00	.00	1,510.31
2011	M & O	.567500	406.55	.00	674.16	.00	1,080.71	210.98	.00	.00	1,291.69
	I & S	.171100	122.56	.00	203.25	.00	325.81	.00	.00	.00	325.81
	TOTAL	.738600	529.11	.00	877.41	.00	1,406.52	210.98	.00	.00	1,617.50
2010	M & O	.586100	328.62	.00	584.92	.00	913.54	172.68	.00	.00	1,086.22
	I & S	.152500	85.51	.00	152.20	.00	237.71	.00	.00	.00	237.71
	TOTAL	.738600	414.13	.00	737.12	.00	1,151.25	172.68	.00	.00	1,323.93
2009	M & O	.585800	293.71	.00	558.05	.00	851.76	161.09	.00	.00	1,012.85
	I & S	.152800	76.61	.00	145.56	.00	222.17	.00	.00	.00	222.17
	TOTAL	.738600	370.32	.00	703.61	.00	1,073.93	161.09	.00	.00	1,235.02
2008	M & O	.540500	280.78	.00	567.19	.00	847.97	164.57	.00	.00	1,012.54
	I & S	.158800	82.50	.00	166.64	.00	249.14	.00	.00	.00	249.14
	TOTAL	.699300	363.28	.00	733.83	.00	1,097.11	164.57	.00	.00	1,261.68
2007	M & O	.540900	276.16	.00	590.98	.00	867.14	168.16	.00	.00	1,035.30
	I & S	.158400	80.87	.00	173.06	.00	253.93	.00	.00	.00	253.93
	TOTAL	.699300	357.03	.00	764.04	.00	1,121.07	168.16	.00	.00	1,289.23
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	.00	337.66
ALL	M & O		647,265.76	.00	24,542.70	.00	671,808.46	17,188.95	.00	.00	688,997.41
ALL	I & S		299,023.73	.00	8,954.05	.00	307,977.78	.00	.00	.00	307,977.78
ALL	TOTAL		946,289.49	.00	33,496.75	.00	979,786.24	17,188.95	.00	.00	996,975.19

12/10/2024 13:25:00		4704116	TAX COLLECTION SYSTEM		PAGE: 60	
TC298-D		SELECTION: SYSTEM	DEPOSIT DISTRIBUTION		EXCLUDES AG ROLLBACK	
RECEIPT DATE: ALL		FROM: 10/01/2024 THRU 11/30/2024	DISBURSE		TIF	
LOCATION: LOCATION NAME NOT FOUND		JURISDICTION: 0037 CITY OF SAN JUAN	TOTAL		AMOUNT	
YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	DISBURSE TOTAL
DLQ	M & O		64,757.86	.00	24,542.70	89,300.56
DLQ	I & S		26,352.30	.00	8,954.05	35,306.35
DLQ	TOTAL		91,110.16	.00	33,496.75	124,606.91
CURR	M & O		582,507.90	.00	.00	582,507.90
CURR	I & S		272,671.43	.00	.00	272,671.43
CURR	TOTAL		855,179.33	.00	.00	855,179.33
					ATTORNEY FEES	REFUND AMOUNT
					17,188.95	.00
					.00	.00
					17,188.95	.00
					.00	.00
					582,507.90	.00
					272,671.43	.00
					855,179.33	.00
					106,489.51	
					35,306.35	
					141,795.86	
					582,507.90	
					272,671.43	
					855,179.33	

12/10/2024 12:44:04 4704113
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 10/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 58
INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.460800	582,507.90	.00	.00	.00	582,507.90	.00	.00	.00	582,507.90
	I & S	.215700	272,671.43	.00	.00	.00	272,671.43	.00	.00	.00	272,671.43
	TOTAL	.676500	855,179.33	.00	.00	.00	855,179.33	.00	.00	.00	855,179.33
2023	M & O	.466400	41,866.82	.00	8,803.23	.00	50,670.05	10,675.40	.00	.00	61,345.45
	I & S	.210100	18,959.85	.00	3,965.53	.00	22,825.38	.00	.00	.00	22,825.38
	TOTAL	.676500	60,726.67	.00	12,768.76	.00	73,495.43	10,675.40	.00	.00	84,170.83
2022	M & O	.503300	10,169.24	.00	3,425.10	.00	13,594.34	2,650.52	.00	.00	16,244.86
	I & S	.173200	3,499.53	.00	1,178.65	.00	4,678.18	.00	.00	.00	4,678.18
	TOTAL	.676500	13,668.77	.00	4,603.75	.00	18,272.52	2,650.52	.00	.00	20,923.04
2021	M & O	.530200	2,680.28	.00	1,141.43	.00	3,821.71	689.05	.00	.00	4,510.76
	I & S	.157400	795.74	.00	338.86	.00	1,134.60	.00	.00	.00	1,134.60
	TOTAL	.687600	3,476.02	.00	1,480.29	.00	4,956.31	689.05	.00	.00	5,645.36
2020	M & O	.516400	1,283.66	.00	660.59	.00	1,944.25	328.57	.00	.00	2,272.82
	I & S	.176200	437.99	.00	225.40	.00	663.39	.00	.00	.00	663.39
	TOTAL	.692600	1,721.65	.00	885.99	.00	2,607.64	328.57	.00	.00	2,936.21
2019	M & O	.525900	1,437.54	.00	780.67	.00	2,218.21	321.75	.00	.00	2,539.96
	I & S	.173400	473.97	.00	257.38	.00	731.35	.00	.00	.00	731.35
	TOTAL	.699300	1,911.51	.00	1,038.05	.00	2,949.56	321.75	.00	.00	3,271.31
2018	M & O	.532000	594.29	.00	369.63	.00	963.92	135.73	.00	.00	1,099.65
	I & S	.167300	186.89	.00	116.25	.00	303.14	.00	.00	.00	303.14
	TOTAL	.699300	781.18	.00	485.88	.00	1,267.06	135.73	.00	.00	1,402.79
2017	M & O	.529100	1,543.69	.00	1,330.18	.00	2,873.87	519.23	.00	.00	3,393.10
	I & S	.170200	496.58	.00	427.89	.00	924.47	.00	.00	.00	924.47
	TOTAL	.699300	2,040.27	.00	1,758.07	.00	3,798.34	519.23	.00	.00	4,317.57
2016	M & O	.530400	915.23	.00	762.47	.00	1,677.70	265.36	.00	.00	1,943.06
	I & S	.168900	291.45	.00	242.80	.00	534.25	.00	.00	.00	534.25
	TOTAL	.699300	1,206.68	.00	1,005.27	.00	2,211.95	265.36	.00	.00	2,477.31
2015	M & O	.530400	462.46	.00	441.95	.00	904.41	133.90	.00	.00	1,038.31
	I & S	.168900	147.27	.00	140.75	.00	288.02	.00	.00	.00	288.02
	TOTAL	.699300	609.73	.00	582.70	.00	1,192.43	133.90	.00	.00	1,326.33
2014	M & O	.530400	263.40	.00	318.01	.00	581.41	104.46	.00	.00	685.87
	I & S	.168900	83.88	.00	101.27	.00	185.15	.00	.00	.00	185.15
	TOTAL	.699300	347.28	.00	419.28	.00	766.56	104.46	.00	.00	871.02
2013	M & O	.549300	567.49	.00	712.37	.00	1,279.86	62.17	.00	.00	1,342.03
	I & S	.189300	195.57	.00	245.52	.00	441.09	.00	.00	.00	441.09
	TOTAL	.738600	763.06	.00	957.89	.00	1,720.95	62.17	.00	.00	1,783.12

12/10/2024 12:44:04 4704113
TC298-D SELECTION: SYSTEM
RECEIPT DATE: ALL
LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
DEPOSIT DISTRIBUTION
FROM: 10/01/2024 THRU 11/30/2024
JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 59
INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	.551000	480.15	.00	646.56	.00	1,126.71	.00	.00	1,126.71
	I & S	.187600	163.47	.00	220.13	.00	383.60	.00	.00	383.60
	TOTAL	.738600	643.62	.00	866.69	.00	1,510.31	.00	.00	1,510.31
2011	M & O	.567500	406.55	.00	674.16	.00	1,080.71	210.98	.00	1,291.69
	I & S	.171100	122.56	.00	203.25	.00	325.81	.00	.00	325.81
	TOTAL	.738600	529.11	.00	877.41	.00	1,406.52	210.98	.00	1,617.50
2010	M & O	.586100	328.62	.00	584.92	.00	913.54	172.68	.00	1,086.22
	I & S	.152500	85.51	.00	152.20	.00	237.71	.00	.00	237.71
	TOTAL	.738600	414.13	.00	737.12	.00	1,151.25	172.68	.00	1,323.93
2009	M & O	.585800	293.71	.00	558.05	.00	851.76	161.09	.00	1,012.85
	I & S	.152800	76.61	.00	145.56	.00	222.17	.00	.00	222.17
	TOTAL	.738600	370.32	.00	703.61	.00	1,073.93	161.09	.00	1,235.02
2008	M & O	.540500	280.78	.00	567.19	.00	847.97	164.57	.00	1,012.54
	I & S	.158800	82.50	.00	166.64	.00	249.14	.00	.00	249.14
	TOTAL	.699300	363.28	.00	733.83	.00	1,097.11	164.57	.00	1,261.68
2007	M & O	.540900	276.16	.00	590.98	.00	867.14	168.16	.00	1,035.30
	I & S	.158400	80.87	.00	173.06	.00	253.93	.00	.00	253.93
	TOTAL	.699300	357.03	.00	764.04	.00	1,121.07	168.16	.00	1,289.23
2006	M & O	.540900	278.18	.00	628.70	.00	906.88	.00	.00	906.88
	I & S	.158400	81.47	.00	184.11	.00	265.58	.00	.00	265.58
	TOTAL	.699300	359.65	.00	812.81	.00	1,172.46	.00	.00	1,172.46
2005	M & O	.540917	289.55	.00	689.13	.00	978.68	189.81	.00	1,168.49
	I & S	.158451	84.82	.00	201.87	.00	286.69	.00	.00	286.69
	TOTAL	.699368	374.37	.00	891.00	.00	1,265.37	189.81	.00	1,455.18
2004	M & O	.522917	279.90	.00	699.76	.00	979.66	191.48	.00	1,171.14
	I & S	.158452	84.82	.00	212.04	.00	296.86	.00	.00	296.86
	TOTAL	.681369	364.72	.00	911.80	.00	1,276.52	191.48	.00	1,468.00
2003	M & O	.506662	60.16	.00	157.62	.00	217.78	44.04	.00	261.82
	I & S	.176440	20.95	.00	54.89	.00	75.84	.00	.00	75.84
	TOTAL	.683102	81.11	.00	212.51	.00	293.62	44.04	.00	337.66
ALL	M & O		647,265.76	.00	24,542.70	.00	671,808.46	17,188.95	.00	688,997.41
ALL	I & S		299,023.73	.00	8,954.05	.00	307,977.78	.00	.00	307,977.78
ALL	TOTAL		946,289.49	.00	33,496.75	.00	979,786.24	17,188.95	.00	996,975.19

12/10/2024 12:44:04 4704113
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2024 THRU 11/30/2024
 JURISDICTION: 0037 CITY OF SAN JUAN

PAGE: 60
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
DLQ	M & O		64,757.86	.00	24,542.70	.00	89,300.56	17,188.95	.00	.00	106,489.51
DLQ	I & S		26,352.30	.00	8,954.05	.00	35,306.35	.00	.00	.00	35,306.35
DLQ	TOTAL		91,110.16	.00	33,496.75	.00	124,606.91	17,188.95	.00	.00	141,795.86
CURR	M & O		582,507.90	.00	.00	.00	582,507.90	.00	.00	.00	582,507.90
CURR	I & S		272,671.43	.00	.00	.00	272,671.43	.00	.00	.00	272,671.43
CURR	TOTAL		855,179.33	.00	.00	.00	855,179.33	.00	.00	.00	855,179.33

FISCAL START: 10/01/2024 END: 09/30/2025 JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAYD ACCTS
-----		-----	-----	-----	-----	-----
CURRENT YEAR	1,988,722,964	11,044,808	1,999,767,772	0 00.676500	12,922,469.88	1,631
-----		-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAYD YTD	BALANCE	COLL %	YTD UNCOLL

2024	12,852,250.17	70,219.71	70,219.71	855,179.33	855,179.33	12,067,290.55	6.62	0.00
2023	584,742.15	6,740.67	6,740.67	60,726.67	60,726.67	517,274.81	10.51	0.00
2022	244,264.24	764.55	764.55	13,668.77	13,668.77	229,830.92	5.61	0.00
2021	104,029.76	193.03	193.03	3,476.02	3,476.02	100,360.71	3.35	0.00
2020	68,574.34	113.72	113.72	1,721.65	1,721.65	66,738.97	2.51	0.00
2019	55,567.10	.00	0.00	1,911.51	1,911.51	53,655.59	3.44	0.00
2018	45,927.75	.00	0.00	781.18	781.18	45,146.57	1.70	0.00
2017	46,266.77	.00	0.00	2,040.27	2,040.27	44,226.50	4.41	0.00
2016	43,573.39	.00	0.00	1,206.68	1,206.68	42,366.71	2.77	0.00
2015	40,870.44	.00	0.00	609.73	609.73	40,260.71	1.49	0.00
2014	36,099.33	.00	0.00	347.28	347.28	35,752.05	.96	0.00
2013	34,127.86	.00	0.00	763.06	763.06	33,364.80	2.24	0.00
2012	32,946.02	.00	0.00	643.62	643.62	32,302.40	1.95	0.00
2011	45,286.35	.00	0.00	529.11	529.11	44,757.24	1.17	0.00
2010	29,130.83	.00	0.00	414.13	414.13	28,716.70	1.42	0.00
2009	26,985.02	.00	0.00	370.32	370.32	26,614.70	1.37	0.00
2008	23,855.19	.00	0.00	363.28	363.28	23,491.91	1.52	0.00
2007	21,084.71	.00	0.00	357.03	357.03	20,727.68	1.69	0.00
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	81.11	81.11	58,805.69	.14	0.00
***	14,440,831.25	62,407.74	62,407.74	946,289.49	946,289.49	13,556,949.50		0.00
CURR	12,852,250.17	70,219.71	70,219.71	855,179.33	855,179.33	12,067,290.55		0.00
DELQ	1,588,581.08	7,811.97	7,811.97	91,110.16	91,110.16	1,489,658.95		0.00

FISCAL START: 10/01/2024 END: 09/30/2025

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
-----		-----		-----		-----		-----		-----	
CURRENT YEAR	0	0	0	0	0	00.000000	0.00	0.00	0		

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL			

2021	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00
2019	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00
*****	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00
DELQ	0.00	.00	0.00	0.00	0.00	0.00		0.00			0.00

FISCAL START: 10/01/2024 END: 09/30/2025

JURISDICTION: 0037 CITY OF SAN JUAN

CERT TAXABLE VALUE		ADJUSTMENTS		ADJ TAX VALUE		TAX RATE		TAX LEVY		PAID ACCTS	
-----		-----		-----		-----		-----		-----	
CURRENT YEAR	1,988,722,964	11,044,808		1,999,767,772	0	00.676500		12,922,469.88		1,631	
-----		-----		-----		-----		-----		-----	

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	12,852,250.17	70,219.71	70,219.71	855,179.33	855,179.33	12,067,290.55	6.62	0.00
2023	584,742.15	6,740.67	6,740.67	60,726.67	60,726.67	517,274.81	10.51	0.00
2022	244,264.24	764.55	764.55	13,668.77	13,668.77	229,830.92	5.61	0.00
2021	104,029.76	193.03	193.03	3,476.02	3,476.02	100,360.71	3.35	0.00
2020	68,574.34	113.72	113.72	1,721.65	1,721.65	66,738.97	2.51	0.00
2019	55,567.10	.00	0.00	1,911.51	1,911.51	53,655.59	3.44	0.00
2018	45,927.75	.00	0.00	781.18	781.18	45,146.57	1.70	0.00
2017	46,266.77	.00	0.00	2,040.27	2,040.27	44,226.50	4.41	0.00
2016	43,573.39	.00	0.00	1,206.68	1,206.68	42,366.71	2.77	0.00
2015	40,870.44	.00	0.00	609.73	609.73	40,260.71	1.49	0.00
2014	36,099.33	.00	0.00	347.28	347.28	35,752.05	.96	0.00
2013	34,127.86	.00	0.00	763.06	763.06	33,364.80	2.24	0.00
2012	32,946.02	.00	0.00	643.62	643.62	32,302.40	1.95	0.00
2011	45,286.35	.00	0.00	529.11	529.11	44,757.24	1.17	0.00
2010	29,130.83	.00	0.00	414.13	414.13	28,716.70	1.42	0.00
2009	26,985.02	.00	0.00	370.32	370.32	26,614.70	1.37	0.00
2008	23,855.19	.00	0.00	363.28	363.28	23,491.91	1.52	0.00
2007	21,084.71	.00	0.00	357.03	357.03	20,727.68	1.69	0.00
2006	18,375.90	.00	0.00	359.65	359.65	18,016.25	1.96	0.00
2005	15,708.86	.00	0.00	374.37	374.37	15,334.49	2.38	0.00
2004	12,278.27	.00	0.00	364.72	364.72	11,913.55	2.97	0.00
2003	58,886.80	.00	0.00	81.11	81.11	58,805.69	.14	0.00
***	14,440,831.25	62,407.74	62,407.74	946,289.49	946,289.49	13,556,949.50		0.00
CURR	12,852,250.17	70,219.71	70,219.71	855,179.33	855,179.33	12,067,290.55		0.00
DELQ	1,588,581.08	7,811.97	7,811.97	91,110.16	91,110.16	1,489,658.95		0.00

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0029 CITY OF HIDALGO BY COUNTY 108			1,071.34	101.41	0.00	0.00	0.00	5.06	1,066.28
DELQ FOR 0029 CITY OF HIDALGO BY COUNTY 108			1,071.34	101.41	0.00	0.00	0.00	5.06	1,066.28
TOTAL FOR 0029 CITY OF HIDALGO BY COUNTY 108			61.98	8.14	21.08	2.77	0.00	0.55	82.51
			1,133.32	109.55	21.08	2.77	0.00	0.55	1,148.79
			1,133.32	109.55	21.08	2.77	0.00	5.61	1,148.79
CURR FOR 0032 CITY OF MISSION BY COUNTY 108			17,129.01	2,886.73	0.00	0.00	0.00	144.34	16,984.67
DELQ FOR 0032 CITY OF MISSION BY COUNTY 108			17,129.01	2,886.73	0.00	0.00	0.00	144.34	16,984.67
TOTAL FOR 0032 CITY OF MISSION BY COUNTY 108			2,399.61	115.35	588.72	33.67	0.00	7.46	2,980.87
			2,399.61	115.35	588.72	33.67	0.00	7.46	2,980.87
			19,528.62	3,002.08	588.72	33.67	0.00	151.80	19,965.54
			19,528.62	3,002.08	588.72	33.67	0.00	151.80	19,965.54
CURR FOR 0033 CITY OF PHARR BY COUNTY 108			17,221.54	1,892.51	0.00	0.00	0.00	94.67	17,126.87
DELQ FOR 0033 CITY OF PHARR BY COUNTY 108			17,221.54	1,892.51	0.00	0.00	0.00	94.67	17,126.87
TOTAL FOR 0033 CITY OF PHARR BY COUNTY 108			1,202.41	445.64	331.65	110.77	0.00	27.83	1,506.23
			1,202.41	445.64	331.65	110.77	0.00	27.83	1,506.23
			18,423.95	2,338.15	331.65	110.77	0.00	122.50	18,633.10
			18,423.95	2,338.15	331.65	110.77	0.00	122.50	18,633.10
CURR FOR 0034 CITY OF PENITAS BY COUNTY 108			993.75	90.35	0.00	0.00	0.00	4.52	989.23
DELQ FOR 0034 CITY OF PENITAS BY COUNTY 108			993.75	90.35	0.00	0.00	0.00	4.52	989.23
TOTAL FOR 0034 CITY OF PENITAS BY COUNTY 108			22.07	2.01	4.86	0.44	0.00	0.12	26.81
			22.07	2.01	4.86	0.44	0.00	0.12	26.81
			1,015.82	92.36	4.86	0.44	0.00	4.64	1,016.04
			1,015.82	92.36	4.86	0.44	0.00	4.64	1,016.04
CURR FOR 0035 CITY OF LA JOYA BY COUNTY 108			425.32	49.70	0.00	0.00	0.00	2.49	422.83
DELQ FOR 0035 CITY OF LA JOYA BY COUNTY 108			425.32	49.70	0.00	0.00	0.00	2.49	422.83
TOTAL FOR 0035 CITY OF LA JOYA BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
			425.32	49.70	0.00	0.00	0.00	2.49	422.83
			425.32	49.70	0.00	0.00	0.00	2.49	422.83
CURR FOR 0037 CITY OF SAN JUAN BY COUNTY 108			2,361.80	1,016.57	0.00	0.00	0.00	50.81	2,310.99
DELQ FOR 0037 CITY OF SAN JUAN BY COUNTY 108			2,361.80	1,016.57	0.00	0.00	0.00	50.81	2,310.99
TOTAL FOR 0037 CITY OF SAN JUAN BY COUNTY 108			1,092.03	194.44	353.75	64.51	0.00	12.94	1,432.84
			1,092.03	194.44	353.75	64.51	0.00	12.94	1,432.84
			3,453.83	1,211.01	353.75	64.51	0.00	63.75	3,743.83
			3,453.83	1,211.01	353.75	64.51	0.00	63.75	3,743.83
CURR FOR 0039 CITY OF SULLIVAN BY COUNTY 108			10.69	10.69	0.00	0.00	0.00	0.53	10.16
DELQ FOR 0039 CITY OF SULLIVAN BY COUNTY 108			10.69	10.69	0.00	0.00	0.00	0.53	10.16
TOTAL FOR 0039 CITY OF SULLIVAN BY COUNTY 108			31.31	4.56	10.64	1.55	0.00	0.31	41.64
			31.31	4.56	10.64	1.55	0.00	0.31	41.64
			42.00	15.25	10.64	1.55	0.00	0.84	51.80
			42.00	15.25	10.64	1.55	0.00	0.84	51.80

CITY OF SAN JUAN, TEXAS
AS November, 2024

Levy 2024 (24-25 YR)

12,852,250.17	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEPT 2025
Adjustments	70,219.71	70,219.71	-	-	-	-	-	-	-	-	-	-
Adjstid Levy	12,922,469.88	12,922,469.88	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23	11,550,566.23
Collections	29,329.34	855,179.33	-	-	-	-	-	-	-	-	-	-
Percentage	0.23	6.62	-	-	-	-	-	-	-	-	-	-

Levy 2023 (23-24 YR)

11,550,566.23	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	293,943.10	292,053.96	289,850.16	278,890.65	278,890.65	279,237.87
Adjstid Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,844,509.33	11,842,620.19	11,840,416.39	11,829,456.88	11,829,456.88	11,829,804.10
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	10,835,541.89	10,989,389.66	11,078,283.82	11,150,268.90	11,210,977.05	11,245,061.95
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	91.48	92.80	93.56	94.26	94.77	95.06

Levy 2022 (22-23 YR)

10,077,461.55	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjstid Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38

Levy 2021 (21-22 YR)

9,088,383.56	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjstid Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,259.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50

Levy 2020 (20-21 YR)

8,178,632.23	OCT 2020	NOV 2020	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEPT 2021
Adjustments	286,189.51	287,603.92	287,434.23	281,486.41	277,644.91	269,697.34	268,515.52	268,245.14	267,796.38	267,796.38	267,480.56	267,480.56
Adjstid Levy	8,464,821.74	8,466,236.15	8,466,066.46	8,460,118.64	8,456,277.14	8,448,329.57	8,447,147.75	8,446,877.37	8,446,428.61	8,446,428.61	8,446,112.79	8,446,112.79
Collections	130,555.94	684,177.98	3,953,871.77	6,761,511.71	7,363,117.19	7,730,743.55	7,883,151.58	7,958,400.88	8,038,910.70	8,088,931.19	8,112,398.19	8,133,995.20
Percentage	1.54	8.08	46.70	79.92	87.07	91.51	93.32	94.22	95.18	95.77	96.05	96.30

Levy 2019 (19-20 YR)

7,178,732.78	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
Adjustments	(2,881.85)	(8,507.53)	(10,226.02)	(12,344.25)	(8,461.48)	(24,205.85)	(24,205.85)	(26,575.44)	(26,496.84)	(31,605.07)	(31,605.07)	(31,767.84)
Adjstid Levy	7,790,846.93	7,785,221.25	7,793,502.76	7,781,384.53	7,785,267.30	7,769,522.93	7,769,522.93	7,767,153.34	7,767,231.94	7,762,123.71	7,762,123.71	7,761,960.94
Collections	175,292.78	640,774.22	3,552,655.97	6,112,934.56	6,653,965.90	6,935,008.58	7,038,803.16	7,163,810.26	7,269,120.58	7,334,802.90	7,369,890.49	7,396,486.76
Percentage	2.25	8.23	45.64	78.56	85.47	89.26	90.60	92.23	93.59	94.49	94.95	95.29

Levy 2018 (18-19 YR)

7,286,363.64	OCT 2018	NOV 2018	DEC 2018	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEPT 2019
--------------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	-----------

CITY OF SAN JUAN, TEXAS
AS November, 2024

Adjustments	(1,478.12)	(296.36)	(1,465.69)	(6,625.78)	(9,052.85)	(11,708.08)	(13,529.11)	(14,311.16)	(14,818.41)	(14,818.41)	(14,818.41)	(16,319.15)
Adjstld Levy	7,286,363.64	7,286,067.28	7,284,897.95	7,279,737.86	7,277,310.79	7,274,655.56	7,272,834.53	7,272,052.48	7,271,545.23	7,271,545.23	7,271,545.23	7,270,044.49
Collections	40,446.92	465,847.78	3,420,804.86	5,752,692.83	6,215,142.89	6,505,324.90	6,627,411.69	6,726,104.39	6,801,180.60	6,848,618.95	6,886,059.71	6,913,739.06
Percentage	0.56	6.39	46.96	79.02	85.40	89.42	91.13	92.49	93.53	94.18	94.70	95.10
Levy 2016 (17-18 YR)												
7,112,363.88												
Adjustments	10,342.19	7,030.81	19,613.03	15,576.11	6,300.15	5,051.36	(822.12)	(3,285.89)	(3,543.48)	(3,543.48)	(4,428.76)	(4,985.64)
Adjstld Levy	7,122,706.07	7,119,394.69	7,131,976.91	7,127,939.99	7,118,664.03	7,117,415.24	7,111,541.76	7,109,077.99	7,108,820.40	7,108,820.40	7,107,935.12	7,107,378.24
Collections	39,756.60	482,899.51	3,199,539.87	5,537,376.14	6,069,205.04	6,342,559.09	6,465,719.48	6,561,382.23	6,639,410.61	6,693,744.82	6,734,386.80	6,751,777.82
Percentage	0.56	6.78	44.86	77.69	85.26	89.11	90.92	92.30	93.40	94.16	94.74	95.00
Levy 2016 (16-17 YR)												
6,638,277.98												
Adjustments	(2,244.53)	(3,422.70)	(7,758.17)	(10,913.72)	(15,052.40)	(15,052.40)	(16,154.85)	(15,889.62)	(16,537.42)	(16,537.42)	(16,537.42)	(19,259.27)
Adjstld Levy	6,636,033.45	6,634,855.28	6,630,519.81	6,627,364.26	6,627,364.26	6,623,225.58	6,622,123.13	6,622,388.36	6,621,740.56	6,621,740.56	6,621,740.56	6,619,018.71
Collections	38,038.02	484,217.14	2,932,614.30	5,130,709.37	5,593,914.24	5,874,412.22	5,981,376.95	6,063,246.26	6,135,073.86	6,173,392.85	6,211,806.10	6,232,308.52
Percentage	0.57	7.30	44.23	77.42	84.41	88.69	90.32	91.56	92.65	93.23	93.81	94.16
Levy 2015 (15-16 YR)												
6,363,985.51												
Adjustments	16,923.38	16,343.86	15,174.33	12,248.13	3,359.23	2,743.56	3,689.88	3,689.88	3,643.08	3,453.65	3,453.65	2,492.92
Adjstld Levy	6,380,908.89	6,380,329.37	6,379,159.84	6,376,233.64	6,367,344.74	6,366,729.07	6,367,675.39	6,367,675.39	6,367,628.59	6,367,439.16	6,367,439.16	6,366,478.43
Collections	30,228.48	473,930.57	2,957,041.48	4,868,335.42	5,383,897.22	5,636,678.33	5,759,686.01	5,836,094.81	5,909,114.77	5,945,053.31	5,978,898.45	6,006,559.85
Percentage	0.47	7.43	46.35	76.35	84.55	88.53	90.45	91.65	92.80	93.37	93.90	94.35
Levy 2014 (14-15 YR)												
6,062,874.30												
Adjustments	60,733.51	60,140.93	56,698.99	53,665.41	34,516.60	24,796.93	23,579.34	27,488.04	24,224.31	23,656.24	22,138.85	22,138.85
Adjstld Levy	6,123,607.81	6,123,015.23	6,119,573.29	6,116,539.71	6,097,390.90	6,087,671.23	6,086,453.64	6,090,362.34	6,087,098.61	6,086,530.54	6,085,013.15	6,085,013.15
Collections	16,215.04	492,588.40	2,645,528.79	4,602,715.11	5,106,457.36	5,336,845.78	5,422,212.16	5,505,371.53	5,593,139.34	5,669,786.37	5,702,816.66	5,720,270.90
Percentage	0.26	8.04	43.23	75.25	83.75	87.67	89.09	90.39	91.89	93.15	93.72	94.01
Levy 2013 (13-14 YR)												
6,026,969.81												
Adjustments	(34.83)	4,339.90	2,590.79	(5,378.19)	(6,015.81)	(8,260.56)	(11,819.73)	(8,375.80)	(12,883.52)	(15,059.23)	(15,348.77)	(16,498.87)
Adjstld Levy	6,026,934.98	6,031,309.71	6,029,560.60	6,021,591.62	6,020,954.00	6,018,709.25	6,015,150.08	6,018,594.01	6,014,086.29	6,011,910.58	6,011,621.04	6,010,470.94
Collections	32,279.62	601,876.01	2,596,943.90	4,373,398.17	4,986,813.44	5,265,476.99	5,363,199.71	5,431,795.38	5,510,781.54	5,573,532.08	5,598,332.25	5,620,809.41
Percentage	0.54	9.98	43.07	72.63	82.82	87.49	89.16	90.25	91.63	92.71	93.13	93.52
Levy 2012 (12-13 YR)												
5,863,668.66												
Adjustments	-	-	7,624.63	8,071.65	6,337.14	25,567.07	(6,855.00)	(7,107.30)	(13,669.36)	(13,669.36)	(14,510.29)	(15,355.04)
Adjstld Levy	5,863,668.66	5,863,668.66	5,871,293.29	5,871,740.31	5,870,005.80	5,889,235.73	5,856,813.66	5,856,561.36	5,849,999.30	5,849,999.30	5,849,158.37	5,848,313.62

CITY OF SAN JUAN, TEXAS
AS November, 2024

Collections	2,857.95	394,574.30	2,403,399.43	4,142,161.70	4,771,528.55	5,056,363.27	5,208,931.41	5,298,704.35	5,376,134.09	5,421,008.00	5,450,025.91	5,464,167.23
Percentage	0.05	6.73	40.93	70.54	81.29	85.86	88.94	90.47	91.90	92.67	93.18	93.43
Levy 2010 (FY 11-12)												
Adjustments	(434.68)	9,757.00	7,191.02	6,935.04	6,744.28	2,616.92	1,327.13	(8,800.15)	(8,800.15)	(8,800.15)	(8,800.15)	(16,234.68)
Adjusted Levy	5,806,908.21	5,817,099.89	5,814,533.91	5,814,277.93	5,814,087.17	5,809,959.81	5,808,670.02	5,798,542.74	5,798,542.74	5,798,542.74	5,798,542.74	5,791,108.21
Collections	25,371.26	392,871.83	2,396,193.95	4,155,865.79	4,708,746.12	4,965,341.54	5,065,102.65	5,150,088.82	5,222,129.74	5,277,964.33	5,311,263.11	5,330,189.09
Percentage	0.44	6.75	41.21	71.48	80.99	85.46	87.20	88.82	90.06	91.02	91.60	92.04
Levy 2010 (FY 10-11)												
Adjustments	(369.63)	(2,132.72)	(365.30)	(4,388.62)	(4,901.42)	(5,178.87)	(6,706.52)	(2,962.02)	(4,237.62)	(11,079.53)	(11,173.60)	(11,810.88)
Adjusted Levy	5,688,989.97	5,687,226.88	5,688,994.30	5,684,970.98	5,684,458.18	5,684,180.73	5,682,633.08	5,686,397.58	5,683,101.98	5,678,280.07	5,678,186.00	5,677,548.72
Collections	11,208.32	303,372.85	2,229,933.43	3,961,301.50	4,493,973.39	4,795,345.18	4,910,935.95	5,002,794.49	5,110,911.55	5,160,040.97	5,182,936.93	5,202,931.77
Percentage	0.20	5.33	39.20	69.68	79.06	84.36	86.42	87.98	89.90	90.87	91.28	91.64
Levy 2009 (FY 09-10)												
Adjustments	-	7,424.84	16,530.13	14,684.93	14,684.93	(14,062.27)	(15,130.69)	(14,892.39)	(21,523.95)	(22,109.34)	(23,755.08)	(24,108.71)
Adjusted Levy	5,701,885.79	5,709,310.63	5,718,415.92	5,716,570.72	5,716,570.72	5,687,823.52	5,686,755.10	5,686,993.40	5,680,361.84	5,679,776.45	5,678,130.71	5,677,777.08
Collections	20,202.08	312,328.39	2,062,388.58	3,825,229.28	4,409,951.58	4,628,745.47	4,740,932.15	4,854,551.44	4,950,637.34	5,007,393.58	5,051,197.80	5,080,118.00
Percentage	0.35	5.47	36.07	66.91	77.14	81.38	83.37	85.36	87.15	88.16	88.96	89.47
Levy 2008 (FY 08-09)												
Adjustments	2,627.82	36,019.13	60,676.90	60,676.90	52,123.47	29,177.11	27,155.50	23,864.16	23,055.80	23,055.80	23,047.86	22,638.15
Adjusted Levy	5,027,004.24	5,060,395.55	5,085,053.32	5,085,053.32	5,076,499.89	5,053,553.53	5,051,531.92	5,048,240.58	5,047,432.22	5,047,432.22	5,047,424.28	5,047,014.57
Collections	58,594.96	304,883.37	1,731,394.12	3,322,372.84	3,910,956.49	4,110,332.08	4,204,850.46	4,313,453.83	4,404,354.93	4,469,283.70	4,497,381.41	4,525,948.61
Percentage	1.17	6.02	34.05	65.34	77.04	81.34	83.24	85.44	87.26	88.55	89.10	89.68
Levy 2007 (FY 07-08)												
Adjustments	5,634.29	25,650.41	26,468.55	26,317.38	23,912.91	53,985.03	70,876.85	70,208.10	75,527.65	75,857.78	75,857.78	71,443.44
Adjusted Levy	4,471,366.30	4,491,382.42	4,492,200.56	4,492,049.39	4,489,644.92	4,519,717.04	4,536,608.86	4,535,940.11	4,541,259.66	4,541,589.79	4,541,589.79	4,537,175.45
Collections	-	174,014.26	1,414,513.24	2,700,830.81	3,404,823.73	3,610,562.37	3,725,312.50	3,818,853.23	3,936,124.72	3,996,774.34	4,047,092.33	4,084,101.82
Percentage	-	3.87	31.49	60.12	75.84	79.88	82.12	84.19	86.67	88.00	89.11	90.01
Levy 2006 (FY 06-07)												
Adjustments	652.70	3,094.18	3,880.78	2,673.19	2,956.92	1,511.22	1,882.04	4,476.77	4,476.77	4,196.49	3,820.62	3,820.62
Adjusted Levy	3,970,548.45	3,972,989.93	3,973,776.53	3,972,568.94	3,972,852.67	3,971,406.97	3,971,777.79	3,974,372.52	3,974,372.52	3,974,092.24	3,973,716.37	3,973,716.37

CITY OF SAN JUAN, TEXAS

AS November, 2024

Collections	7,623.95	256,052.80	1,252,142.50	2,367,711.39	2,955,181.63	3,152,274.42	3,241,653.45	3,311,256.82	3,396,702.55	3,450,406.31	3,507,247.07	3,543,750.21
Percentage	0.19	6.44	31.51	59.60	74.38	79.37	81.62	83.32	85.47	86.82	88.26	89.18
Levy 2005 (FY 05-06)												
	3,624,334.79											
Adjustments	11,601.05	27,324.77	27,418.24	26,296.99	25,427.27	25,748.58	25,804.16	25,728.96	25,963.46	25,963.46	25,282.63	24,069.10
Adjusted Levy	3,635,935.84	3,651,659.56	3,651,753.03	3,650,631.78	3,649,762.06	3,650,083.37	3,650,138.95	3,650,063.75	3,650,298.25	3,650,298.25	3,649,617.42	3,648,403.89
Collections	235,068.44	1,216,067.43	1,485,867.17	2,145,921.90	2,680,117.58	2,859,160.58	2,942,344.67	3,001,789.83	3,069,943.94	3,123,142.83	3,160,234.59	3,184,175.39
Percentage	6.47	33.30	40.69	58.78	73.43	78.33	80.61	82.24	84.10	85.56	86.59	87.28

January 7, 2025

PREPARED BY: Leroy Gonzales

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COMMISSION REGULAR MEETING
JANUARY 14, 2025

Consider Approval of the Budget Expenditure Report for the Month of October 2024.[Leroy Gonzales, Director of Finance]

STAFF COMMENTS AND RECOMMENDATIONS:

Consider Approval of the Budget Expenditure Report for the Month of October 2024

RECOMMENDATION:

Approve as Presented

PREPARED BY:

Leroy Gonzales,
Director of Finance

APPROVED BY:

Tirso Garza, Interim City
Manager



Mayor: Mario Garza
Mayor Pro-Tem: Marco "Markie" Villegas
Commissioners: Ernesto "Neto" Guajardo
Adina "Dina" Santillan
Jesus "Jesse" Ramirez

Memorandum

To: Benjamin Arjona , City Manager
From: Leroy Gonzales, Director of Finance
Date: December 30, 2024
Subject: Budget Expenditure Report – October 31, 2024

Attached you will find the above-mentioned report for the City of San Juan.

The funds are listed as follows:

<u>Approved Budgets:</u>	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Funds		
a. Solid Waste	22	5
b. Utility Fund	56	6 - 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Hotel/Motel Occupancy Tax	33	20
l. Asset Forfeiture-Federal Sharing	35	21
m. Storm Water Fund	55	22
• Debt Service Fund	36	23

Other City Funds:

• Capital Projects		
a. City Hall/Park	41	24
b. Bond Series 2019-A	43	25

709 S. Nebraska Ave. • San Juan, Texas 78589-2649
Phone: (956)223-2200 • Fax: (956) 787-5978

Other City Funds –Continue

c. CIP-Street-Series 2015	44	26
d. Certificate of Obligation 2017	48	27
e. TDEM Fund	51	28
f. Capital Projects Fire Station	53	29
g. 2014 Bond	54	30
h. Certificate of Obligation 2023	58	31
i. Certificate of Obligation 2024	59	32

Component Unit:

• San Juan E.D.C.	24	33
• San Juan Economic Development Corp.	29	34

C: Mayor, Mario Garza

Mayor Pro-Tem,- Marco “Markie” Villegas

Commissioners:- Leonardo “Lenny” Sanchez

Ernesto “Neto” Guajardo

Adina “Dina” Santillan

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	8,931,296	58,999	-	(8,872,297)	58,999	-	0.66
SALES TAX REVENUE	5,482,269	394,585	-	(5,087,684)	394,585	-	7.20
FRANCHISE TAX	1,070,000	-	-	(1,070,000)	-	-	-
LICENSES & PERMITS	1,015,010	82,236	-	(932,774)	82,236	-	8.10
FEES & FINES	271,437	18,420	-	(253,017)	18,420	-	6.79
INTERGOVERNMENTAL REVENUE	747,852	51,604	-	(696,248)	51,604	-	6.90
OTHER REVENUE	1,287,927	69,264	-	(1,218,663)	69,264	-	5.38
Transfer Inn	-	-	-	-	-	-	-
TOTAL REVENUES	18,805,791	675,108	-	(18,130,683)	675,108	-	3.59
EXPENDITURE SUMMARY							
LEGISLATIVE							
PUR PROP SRVS & OTH SRVS	17,550	126	1,190	16,234	126	-	7.50
SUPPLIES	4,500	154	822	3,524	154	-	21.69
MISCELLANEOUS	175,116	1,291	46,827	126,999	1,291	-	27.48
LEGISLATIVE	197,166	1,571	48,838	146,757	1,571	-	25.57
CITY MANAGER							
SALARIES & WAGES/BENEFIT	332,694	10,328		322,366	10,328	-	3.10
PURCHASED PROF/TECH SRVS	101,500	-		101,500	-	-	-
PUR PROP SRVS & OTH SRVS	7,750		252	7,498	-	-	3.25
SUPPLIES	5,900	(27)		5,927	(27)	-	(0.46)
CAPITAL OUTLAY	50,000	-		50,000	-	-	-
MISCELLANEOUS	1,350	79		1,271	79	-	5.85
CITY MANAGER	499,194	10,380	252	488,562	10,380	-	2.13
CITY SECRETARY							
SALARIES & WAGES/BENEFIT	220,986	6,968		214,018	6,968	-	3.15
PURCHASED PROF/TECH SRVS	9,000	87	732	8,181	87	-	9.10
PUR PROP SRVS & OTH SRVS	9,500	1		9,499	1	-	0.01
SUPPLIES	3,700		349	3,351		-	9.43
MISCELLANEOUS	40,430			40,430		-	
CITY SECRETARY	283,616	7,055	1,081	275,480	7,055	-	2.87
MUNICIPAL COURT							
SALARIES & WAGES/BENEFIT	249,758	8,577		241,181	8,577	-	3.43
PURCHASED PROF/TECH SRVS	94,022	450	50,000	43,572	450	-	53.66
PUR PROP SRVS & OTH SRVS	12,165	106		12,059	106	-	0.87
SUPPLIES	5,579	187	408	4,983	187	-	10.67
MISCELLANEOUS	755			755		-	
MUNICIPAL COURT	362,279	9,320	50,408	302,551	9,320	-	16.49

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
FINANCE							
SALARIES & WAGES/BENEFIT	508,083	17,235	-	490,848	17,235	-	3.39
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	20,629	1,019	523	19,087	1,019	-	7.47
SUPPLIES	4,778	623	565	3,590	623	-	24.87
MISCELLANEOUS	5,007	380	1,352	3,276	380	-	34.57
FINANCE	538,497	19,257	2,440	516,801	19,257	-	4.03
PLANNING							
SALARIES & WAGES/BENEFIT	723,826	22,096	-	701,730	22,096	-	3.05
PURCHASED PROF/TECH SRVS	65,000	2,230	4,635	58,135	2,230	-	10.56
PUR PROP SRVS & OTH SRVS	24,000	(913)	4,571	20,342	(913)	-	15.24
SUPPLIES	40,010	2,127	4,379	33,503	2,127	-	16.26
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,000	-	-	10,000	-	-	-
PLANNING	862,836	25,541	13,586	823,710	25,541	-	4.53
POLICE							
SALARIES & WAGES/BENEFIT	4,718,898	149,897	-	4,569,001	149,897	-	3.18
PURCHASED PROF/TECH SRVS	59,210	30,109	893	28,208	30,109	-	52.36
PUR PROP SRVS & OTH SRVS	126,626	20,137	12,872	93,617	20,137	-	26.07
SUPPLIES	415,685	15,557	66,099	334,029	15,557	-	19.64
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	46,000	20,559	17,502	7,940	20,559	-	82.74
POLICE	5,366,419	236,258	97,366	5,032,795	236,258	-	6.22
FIRE							
SALARIES & WAGES/BENEFIT	2,413,696	66,790	-	2,346,906	66,790	-	2.77
PURCHASED PROF/TECH SRVS	43,600	550	552	42,498	550	-	2.53
PUR PROP SRVS & OTH SRVS	109,480	5,954	4,920	98,606	5,954	-	9.93
SUPPLIES	152,900	4,206	8,622	140,072	4,206	-	8.39
CAPITAL OUTLAY	200,000	-	37,786	162,214	-	-	18.89
DEBT SERVICE	124,680	54,900	-	69,780	54,900	-	44.03
MISCELLANEOUS	306,000	26,320	-	279,680	26,320	-	8.60
FIRE	3,350,356	158,720	51,880	3,139,756	158,720	-	6.29
STREETS, ALLEY, OTHER							
SALARIES & WAGES/BENEFIT	486,334	13,580	-	472,754	13,580	-	2.79
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	435,450	36,657	2,637	396,156	36,657	-	9.02
SUPPLIES	137,059	7,095	19,179	110,784	7,095	-	19.17
CAPITAL OUTLAY	5,000	-	-	5,000	-	-	-
MISCELLANEOUS	7,400	1,972	-	5,428	1,972	-	26.64
STREETS, ALLEY, OTHER	1,071,243	59,304	21,816	990,123	59,304	-	7.57

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
CENTRAL GARAGE							
SALARIES & WAGES/BENEFIT	222,324	5,591	-	216,733	5,591	-	2.51
PUR PROP SRVS & OTH SRVS	7,400	1,525	-	5,875	1,525	-	20.61
SUPPLIES	25,800	710	16,503	8,587	710	-	66.72
CAPITAL OUTLAY	-	-	17,170	(17,170)	-	-	-
MISCELLANEOUS	386	-	-	386	-	-	-
CENTRAL GARAGE	255,910	7,826	33,673	214,411	7,826	-	16.22
PARKS							
SALARIES & WAGES/BENEFIT	1,251,317	42,901		1,208,416	42,901	-	3.43
PURCHASED PROF/TECH SRVS	4,600	354		4,246	354	-	7.69
PUR PROP SRVS & OTH SRVS	177,608	13,664	6,511	157,433	13,664	-	11.36
SUPPLIES	67,122	6,391	10,186	50,545	6,391	-	24.70
CAPITAL OUTLAY	-	-	-	-	-	-	-
DEBT SERVICE	55,967	-	-	55,967	-	-	-
MISCELLANEOUS	394,900	10,049	15,895	368,956	10,049	-	6.57
PARKS	1,951,514	73,358	32,593	1,845,563	73,358	-	5.43
BUILDING MAINTENANCE							
SALARIES & WAGES/BENEFIT	428,538	13,088	-	415,450	13,088	-	3.05
PURCHASED PROF/TECH SRVS	600	-	-	600	-	-	-
PUR PROP SRVS & OTH SRVS	71,365	2,103	27,314	41,947	2,103	-	41.22
SUPPLIES	62,581	3,974	15,341	43,266	3,974	-	30.86
CAPITAL OUTLAY	6,130	-	-	6,130	-	-	-
BUILDING MAINTENANCE	569,214	19,166	42,655	507,393	19,166	-	10.86
LIBRARY							
SALARIES & WAGES/BENEFIT	357,278	7,998	-	349,280	7,998	-	2.24
PURCHASED PROF/TECH SRVS	3,440	-	-	3,440	-	-	-
PUR PROP SRVS & OTH SRVS	28,152	2,814	226	25,112	2,814	-	10.80
SUPPLIES	3,850	252	92	3,506	252	-	8.93
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	10,500	166	491	9,842	166	-	6.26
LIBRARY	403,220	11,230	809	391,180	11,230	-	2.99
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	512,838	3,572	1,728	507,538	3,572	-	1.03
PUR PROP SRVS & OTH SRVS	299,417	31,961	2,942	264,514	31,961	-	11.66
SUPPLIES	3,147	92	61	2,994	92	-	4.87
DEBT SERVICE	128,000	-	-	128,000	-	-	-
MISCELLANEOUS	388,150	35,478	-	352,672	35,478	-	9.14
ADMINISTRATION	1,331,552	71,103	4,731	1,255,718	71,103	-	5.70

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
10 -GENERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
HUMAN RESOURCES							
SALARIES & WAGES/BENEFIT	251,294	8,585	-	242,709	8,585	-	3.42
PURCHASED PROF/TECH SRVS	8,500	-	510	7,990	-	-	6.00
PUR PROP SRVS & OTH SRVS	7,300	-	42	7,258	-	-	0.58
SUPPLIES	4,570	-	683	3,887	-	-	14.95
MISCELLANEOUS	1,720	-	-	1,720	-	-	-
HUMAN RESOURCES	273,384	8,585	1,235	263,564	8,585	-	3.59
INFORMATION TECHNOLOGY							
SALARIES & WAGES/BENEFIT	600,370	18,554	-	581,816	18,554	-	3.09
PURCHASED PROF/TECH SRVS	59,902	44,047	1,550	14,305	44,047	-	76.12
PUR PROP SRVS & OTH SRVS	224,710	11,302	7,764	205,644	11,302	-	8.48
SUPPLIES	31,850	830	570	30,449	830	-	4.40
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	182,100	97,288	20,963	63,849	97,288	-	64.94
INFORMATION TECHNOLOGY	1,098,932	172,021	30,848	896,063	172,021	-	18.46
EMERGENCY MANAGEMENT							
PURCHASED PROF/TECH SRVS	5,000	-	-	5,000	-	-	-
SUPPLIES	19,000	-	184	18,816	-	-	0.97
CAPITAL OUTLAY	30,000	-	11,947	18,053	-	-	39.82
EMERGENCY MANAGEMENT	54,000	-	12,131	41,869	-	-	22.46
ANIMAL CONTROL							
SALAREIES & WAGES/BENEFIT	97,999	3,432	-	94,567	3,432	-	3.50
PUR PROP SRVS & OTH SRVS	8,550	-	432	8,118	-	-	5.05
SUPPLIES	27,560	1,860	7,502	18,198	1,860	-	33.97
CAPITAL OUTLAY	5,000	-	-	5,000	-	-	-
MISCELLANEOUS	197,350	-	195,360	1,990	-	-	98.99
ANIMAL CONTROL	336,459	5,293	203,294	127,873	5,293	-	61.99
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	18,805,791	895,988	649,636	17,260,167	895,988	-	8.22
REVENUES OVER/(UNDER) EXPENDITURES	-	(220,881)	(649,636)	(870,517)	(220,881)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8%

22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
REFUSE COLLECTION SYSTEM	4,273,600	282,859	-	(3,990,741)	282,859	-	6.62
OTHER REVENUE	200,200	8,067	-	(192,133)	8,067	-	4.03
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
TOTAL REVENUES	4,473,800	290,927	-	(4,182,873)	290,927	-	6.50
EXPENDITURE SUMMARY							
SANITATION							
SALARIES & WAGES/BENEFIT	1,814,265	(52,950)	-	1,867,215	(52,950)	-	(2.92)
PUR PROF/TECH SRVS	-	80	-	(80)	80	-	-
PUR PROP SRVS & OTH SRVS	394,209	(9,555)	12,492	391,271	(9,555)	-	0.75
SUPPLIES	602,881	25,868	44,607	532,405	25,868	-	11.69
CAPITAL OUTLAY	55,000	-	-	55,000	-	-	-
MISCELLANEOUS	688,981	3,057	56,202	629,722	3,057	-	8.60
SANITATION	3,555,336	(33,500)	113,302	3,475,534	(33,500.13)	-	2.24
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	91,125	136	576	90,413	136	-	0.78
PUR PROP SRVS & OTH SRVS	96,300	11,007	-	85,293	11,007	-	11.43
DEBT SERVICE	515,409	-	-	515,409	-	-	-
MISCELLANEOUS	215,630	17,619	-	198,011	17,619	-	8.17
ORGANIZATIONAL	918,464	28,762	576	889,126	28,762	-	3.19
Transfer Out	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,473,800	(4,738)	113,878	4,364,660	(4,738)	-	2.44
REVENUES OVER/(UNDER) EXPENDITURES	-	295,665	(113,878)	181,787	295,665	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
WATER SYSTEMS	2,994,200	62,794	-	(2,931,406)	62,794	-	2.10
SEWER SYSTEMS	3,238,500	174,152	-	(3,064,348)	174,152	-	5.38
INTERGOV'T REVENUE		46,615	-	46,615	46,615	-	-
OTHER REVENUES	577,800	25,463	-	(552,337)	25,463	-	4.41
OTHER	(1,663,073)	(294,135)	-	1,368,938	(294,135)	-	17.69
TOTAL REVENUES	5,147,427	14,889	-	(5,132,538)	14,889	-	0.29
EXPENDITURE SUMMARY							
UTILITY BILLING & COLLEC							
SALARIES & WAGES/BENEFIT	399,959	(9,988)	-	409,947	(9,988)	-	(2.50)
PURCHASED PROF/TECH SRVS	31,298	18,542	732	12,024	18,542	-	61.58
PUR PROP SRVS & OTH SRVS	115,535	5,472	10,274	99,788	5,472	-	13.63
SUPPLIES	30,959	1,483	5,495	23,981	1,483	-	22.54
MISCELLANEOUS	42,120	9,523	32,033	564	9,523	-	98.66
UTILITY BILLING & COLLEC	619,871	25,033	48,535	546,304	25,033	-	11.87
UTILITY ADMINISTRATION							
SALARIES & WAGES/BENEFIT	270,031	(10,910)	-	280,941	(10,910)	-	(4.04)
PURCHASED PROF/TECH SRVS	-	11,250	191,250	(202,500)	11,250	-	-
PUR PROP SRVS & OTH SRVS	23,548	(40)	662	22,926	(40)	-	2.64
SUPPLIES	18,889	204	1,058	17,627	204	-	6.68
MISCELLANEOUS	5,869	500	2,500	2,869	500	-	51.12
UTILITY ADMINISTRATION	318,337	1,004	195,469	121,863	1,004	-	61.72
WATER PLANT							
SALARIES & WAGES/BENEFIT	595,915	(13,630)	-	609,545	(13,630)	-	(2.29)
PURCHASED PROF/TECH SRVS	31,837	-	5,727	26,110	-	-	17.99
PUR PROP SRVS & OTH SRVS	207,528	15,258	24,635	167,635	15,258	-	19.22
SUPPLIES	383,582	1,989	25,873	355,720	1,989	-	7.26
CAPITAL OUTLAY	66,000	-	-	66,000	-	-	-
MISCELLANEOUS	49,058	-	661	48,397	-	-	1.35
WATER PLANT	1,333,920	3,616	56,897	1,273,407	3,616	-	4.54
WATER DISTRIBUTION							
SALARIES & WAGES/BENEFIT	392,909	(14,517)	-	407,426	(14,517)	-	(3.69)
PURCHASED PROF/TECH SRVS	-	-	-	(242)	-	-	-
PUR PROP SRVS & OTH SRVS	20,570	875	242	19,453	875	-	5.43
SUPPLIES	88,523	998	25,571	61,955	998	-	30.01
CAPITAL OUTLAY	5,000	-	92,708	(87,708)	-	-	1,854.16
MISCELLANEOUS	1,076	-	-	1,076	-	-	-
WATER DISTRIBUTION	508,078	(12,645)	118,520	401,961	(12,645)	-	20.84
SEWER COLLECTION							
SALARIES & WAGES/BENEFIT	432,467	(4,467)	-	436,934	(4,467)	-	(1.03)
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	258,643	6,793	13,958	237,892	6,793	-	8.02
SUPPLIES	115,843	3,887	14,760	97,196	3,887	-	16.10
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,386	-	-	1,386	-	-	-
SEWER COLLECTION	808,339	6,213	28,718	773,407	6,213	-	4.32

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
56 -UTILITY FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
SEWER PLANT							
SALARIES & WAGES/BENEFIT	315,820	(6,479)	-	322,299	(6,479)	-	(2.05)
PURCHASED PROF/TECH SRVS	50,000	-	-	50,000	-	-	-
PUR PROP SRVS & OTH SRVS	270,807	16,474	20,501	233,832	16,474	-	13.65
SUPPLIES	161,551	2,121	20,200	139,230	2,121	-	13.82
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	121,080	-	25,825	95,255	-	-	21.33
SEWER PLANT	919,258	12,115	66,527	840,617	12,115	-	8.55
ORGANIZATIONAL							
PURCHASED PROF/TECH SRVS	79,399	112	576	78,711	112	-	0.87
PUR PROP SRVS & OTH SRVS	145,405	16,619	-	128,786	16,619	-	11.43
SUPPLIES	-	-	-	-	-	-	-
DEBT SERVICE	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	413,820	33,985	-	379,835	33,985	-	8.21
ORGANIZATIONAL	639,624	50,716	576	588,332	50,716	-	8.02
TOTAL EXPENDITURES	5,147,427	86,053	515,242	4,545,890	86,053	-	11.68
REVENUES OVER/(UNDER) EXPENDITURES	-	(71,164)	(515,242)	(586,647)	(71,164)	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	(71,164)	(515,242)	(586,647)	(71,164)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	-	485		485	485	-	-
OTHER FINANCING SOURCES	1,601,697	289,020		(1,312,677)	289,020	-	18.04
TOTAL REVENUES	1,601,697	289,505	-	(1,312,192)	289,505	-	18.07
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	1,601,697	-	-	1,601,697	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
DEBT SERVICE	1,601,697	-	-	1,601,697	-	-	-
TOTAL EXPENDITURES	1,601,697	-	-	1,601,697	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	289,505	-	289,505	289,505	-	-
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	-	289,505	-	289,505	289,505	-	-
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8% % RECEIV. EXPENDED

61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	
REVENUE SUMMARY							
OTHER REVENUE		2,845	-	2,845	2,845	-	-
OTHER FINANCING SOURCES	61,376	5,115	-	(56,261)	5,115	-	8.33
TOTAL REVENUES	61,376	7,960	-	(56,261)	7,960	-	12.97
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	61,376	7,960	-	(53,416)	7,960	-	12.97
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER(USES)	61,376	7,960	-	(53,416)	7,960	-	12.97
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

Budget Target 8%

18 -LOCAL TRUANCY PREVENTION & DIVERSION FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEEES & FINES		546	-	546	546	-	-
TOTAL REVENUES		546	-	546	546	-	-

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	Budget Target 8%
							% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES		11	-	11	11	-	-
TOTAL REVENUES		11	-	11	11	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8%
% RECEIV. EXPENDED

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	5,500	569	-	(4,931)	569	-	10.34
TOTAL REVENUES	5,500	569	-	(4,931)	569	-	10.34
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	5,500	569	-	(4,931)	569	-	10.34

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

21 -MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	Budget Target 8% % RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	6,000	469	-	(5,531)	469	-	7.82
TOTAL REVENUES	6,000	469	-	(5,531)	469	-	7.82
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
MUNICIPAL COURT							
SUPPLIES		-		-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MUNICIPAL COURT	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	6,000	469	-	(5,531)	469	-	7.82

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

Budget Target 8%

23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		4	-	4	4	-	-
TOTAL REVENUES		4	-	4	4	-	-
EXPENDITURE SUMMARY							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES		4	-	4	4	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8%

25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	2,500	276	-	(2,224)	276	-	11.03
TOTAL REVENUES	2,500	276	-	(2,224)	276	-	11.03
EXPENDITURE SUMMARY							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	2,500	276	-	(2,224)	276	-	11.03

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER INCOME	35,000	16,540	-	(18,460)	16,540	-	47.26
TOTAL REVENUES	35,000	16,540	-	(18,460)	16,540	-	47.26
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
PARKS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	233,000	-	-	233,000	-	-	-
PARKS	233,000	-	-	233,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	233,000	-	-	233,000	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(198,000)	16,540	-	214,540	16,540	-	(8.35)

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8%

27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	14,000	950	-	(13,050)	950	-	6.79
TOTAL REVENUES	14,000	950	-	(13,050)	950	-	6.79
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	650	-	-	650	-	-	-
SUPPLIES	10,000	-	-	10,000	-	-	-
MISCELLANEOUS	15,000	-	-	15,000	-	-	-
ADMINISTRATION	25,650	-	-	25,650	-	-	-
TOTAL EXPENDITURES	25,650	-	-	25,650	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(11,650)	950	-	12,600	-	-	(8.15)

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

							Budget Target 8%
28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	1,000	-	-	(1,000)	-	-	-
FORFEIT LOCAL		-	-	-	-	-	-
TOTAL REVENUES	1,000	-	-	(1,000)	-	-	-
EXPENDITURE SUMMARY							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
SUPPLIES	6,300	-	-	6,300	-	-	-
POLICE	6,300	-	-	6,300	-	-	-
TOTAL EXPENDITURES	6,300	-	-	6,300	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	(5,300)	-	-	5,300	-	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE	505,188	-	-	(505,188)	-	-	-
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	505,188	-	-	(505,188)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
SALARIES & WAGES/BENEFIT	184,922	13,469	-	171,453	13,469	-	7.28
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	169,928	-	-	169,928	-	-	-
POLICE	354,850	13,469	-	341,381	13,469	-	3.80
FIRE							
SALARIES & WAGES/BENEFIT	135,938	-	-	135,938	-	-	-
FIRE	135,938	-	-	135,938	-	-	-
LIBRARY							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	8,300	64	-	8,236	63.88	-	0.77
SUPPLIES	1,250	-	-	1,250	-	-	-
MISCELLANEOUS	4,850	441	-	4,409	441	-	9.09
LIBRARY	14,400	505	-	13,895	505	-	3.51
TOTAL EXPENDITURES	505,188.05	13,974	-	355,276	13,974	-	2.77
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITUR	-	(13,974)	-	(13,974)	(13,974)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8%

33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
TAX REVENUE	20,300	-	-	(20,300)	-	-	-
FINES & FEES	300	1,950	-	1,650	1,950	-	650.00
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES	20,600	1,950	-	(18,650)	1,950	-	9.47
EXPENDITURE SUMMARY							
CITY EVENTS							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
CITY EVENTS							-
MISCELLANEOUS DEPT							
MISCELLANEOUS	-	-	-	-	-	-	-
MISCELLANEOUS DEPT							-
TOTAL EXPENDITURES	-	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	20,600	1,950	-	(18,650)	1,950	-	9.47
TRANSFER IN		-	-	-	-	-	-
TRANSFER OUT		-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	-	-	-	-	-	-	-

City of San Juan, Texas
Budget Expenditures Report
September 30, 2024

							Budget Target 8%
35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE	7,000	1,621	-	(5,379)	1,621	-	23.16
FORFEIT FEDERAL	50,000	-	-	(50,000)	-	-	-
TOTAL REVENUES	57,000	1,621	-	(55,379)	1,621	-	2.84
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
POLICE							
PUR PROP SRVS & OTH SRVS	90,000	260	2,258	87,482	260	-	2.80
SUPPLIES	53,500	236	10,108	43,155	236	-	19.34
CAPITAL OUTLAY	132,000	-	-	132,000	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
POLICE	275,500	496	12,367	262,637	496	-	4.67
TOTAL EXPENDITURES	275,500	496	12,367	262,637	496	-	4.67
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(218,500.00)	1,125	(12,367)	207,258	1,125	-	5.14

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
FEES & FINES	312,000	20,117	-	(291,883)	20,117	-	6.45
TOTAL REVENUES	312,000	20,117	-	(291,883)	20,117	-	6.45
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
SALARIES & WAGES/BENEFIT	293,406	(4,044)	-	297,450	(4,044)	-	(1.38)
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	1,786	-	92	1,694	-	-	5.14
SUPPLIES	16,808	1,084	9,956	5,768	1,084	-	65.68
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
STORM WATER	312,000	(2,960)	10,048	304,912	(2,960)	-	2.27
TOTAL EXPENDITURES	312,000	(2,960)	10,048	304,912	(2,960)	-	2.27
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	23,076	(10,048)	13,029	23,076	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target 8%
36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
PROPERTY TAXES	4,093,957	25,419	-	(4,068,538)	25,419	-	0.62
OTHER REVENUE	77,500	9,094	-	(68,406)	9,094	-	11.73
TOTAL REVENUES	4,171,457	34,513	-	(4,136,944)	34,513	-	0.83
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
ORGANIZATIONAL EXPENSE							
DEBT SERVICE	3,687,873	-	-	3,687,873	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
ORGANIZATIONAL EXPENSE	3,687,873	-	-	3,687,873	-	-	-
	=====	=====	=====	=====	=====	=====	=====
TOTAL EXPENDITURES	3,687,873	-	-	3,687,873	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	483,584	34,513	-	(449,071)	34,513	-	7.14
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	483,584	34,513	-	(449,071)	34,513	-	7.14
	=====	=====	=====	=====	=====	=====	=====

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8% % RECEIV. EXPENDED

41-CAPITAL PROJECT - CITY HALL/PARK FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
CITY MANAGER							
CAPITAL OUTLAY		-	32,190	(32,190)	-	-	-
CITY MANAGER		-	32,190	(32,190)	-	-	-
PARK AND RECREATION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS, ALLEY, OTHER	-	-	-	-	-	-	-
ADMINISTRATION							
CAPITAL OUTLAY		-	-	-	-	-	-
STREETS, ALLEY, OTHER		-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	32,190	(32,190)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(32,190)	(32,190)	-	-	-

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

Budget Target 8% % RECEIV. EXPENDED

43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	
REVENUE SUMMARY							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
SEWER PLANT							
PURCHASED PROF/TECH SRVS	-	47,590	104,259	(151,850)	47,590	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
TOTAL EXPENDITURES		47,590	104,259	(151,850)	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	-	(47,590)	(104,259)	(151,850)	-	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target 8% % RECEIV. EXPENDED

44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	
REVENUE SUMMARY							
INTERGOV'T REVENUE		994	-	(994)	994	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES	-	994	-	(994)	994	-	-
	=====	=====	=====	=====	=====	=====	=====
EXPENDITURE SUMMARY							
EXPENDITURES							
STREETS		-	-	-	-	-	-
DEBT		-	-	-	-	-	-
SANITATION		-	-	-	-	-	-
LIBRARY	-	-	-	-	-	-	-
LONG TERM DEBT							
TRANSFER OUT	-	-	-	-	-	-	-
LONG TERM DEBT		-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
	=====	=====	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	-	994	-	(994)	994	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target #REF!
% RECEIV. EXPENDED

48- Certificate of Obligation -2017
FINANCIAL SUMMARY

BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	
REVENUE SUMMARY						
OTHER REVENUE	327	-	327	327	-	-
TOTAL REVENUES	327	-	327	327	-	-
EXPENDITURE SUMMARY						
NEW CITY HALL						
PROF/TECH SRVS	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-
NEW CITY HALL	-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	327	-	327	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target #REF! % RECEIV. EXPENDED
--

51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
INTERGOV'T REVENUE		13,078	-	13,078	-	-	-
OTHER REVENUE		-	-	-	-	-	-
TOTAL REVENUES		13,078	-	13,078	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS		-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
WATER PLANT							
CAPITAL OUTLAY	-	424	815,872	(816,296)	424	-	-
WATER PLANT	-	424	815,872	(816,296)	424	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	-	-	901,352	(901,352)	-	-	-
SEWER COLLECTION	-	-	901,352	(901,352)	-	-	-
Transfer Out		-	-	-	-	-	-
TOTAL EXPENDITURES	-	424	1,717,224	(1,717,648)	424	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	12,654	(1,717,224)	(1,704,570)	(424)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

53 - CAPITAL PROJECTS FIRESTATION FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	Budget Target #REF!
							% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		-	-	-	-	-	-
EXPENDITURE SUMMARY							
FIRE							
CAPITAL OUTLAY		-	-	-	-	-	-
FIRE	-	-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY		-	640,651	(640,651)	-	-	-
STREETS & ALLEYS	-	-	640,651	(640,651)	-	-	-
PARKS & RECREATION							
CAPITAL OUTLAY		-	-	-	-	-	-
PARKS & RECREATION		-	-	-	-	-	-
SANITATION							
CAPITAL OUTLAY		-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
ADMINISTRATION							
PROF/TECH SRVS		-	-	-	-	-	-
COST OF ISSUANCE		-	-	-	-	-	-
ADMINISTRAION		-	-	-	-	-	-
TOTAL EXPENDITURES	-	-	640,651	(640,651)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	-	(640,651)	(640,651)	-	-	-

City of San Juan, Texas
 Budget Expenditures Report
 October 31, 2024

Budget Target #REF! % RECEIV. EXPENDED
--

54-2014 BOND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	
REVENUE SUMMARY							
OTHER REVENUE		1,150	-	1,150	1,150	-	-
TOTAL REVENUES		1,150	-	1,150	1,150	-	-
EXPENDITURE SUMMARY							
WATER DISTRIBUTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL							
DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
TOTAL EXPENDITURES		-	-	-	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES		1,150	-	1,150	1,150	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget
Target
#REF!

58-CERT. OF OBLIG. SER 2023 FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		13,941	-	13,941	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
TOTAL REVENUES		13,941	-	13,941	-	-	-
EXPENDITURE SUMMARY							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS & ALLEYS							
CAPITAL OUTLAY	-	-	-	-	-	-	-
STREETS & ALLEYS	-	-	-	-	-	-	-
PARKS AND RECREATION							
CAPITAL OUTLAY	-	2,669	3,142,876	(3,145,544)	-	-	-
PARKS AND RECREATION	-	2,669	3,142,876	(3,145,544)	-	-	-
SANITATION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION	-	-	-	-	-	-	-
WATER PLANT							
CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER PLANT	-	-	-	-	-	-	-
SEWER COLLECTION							
CAPITAL OUTLAY	-	-	-	-	-	-	-
SEWER COLLECTION	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	2,669	3,142,876	(3,145,544)	-	-	-
REVENUES OVER/(UNDER) EXPENDITURES	-	11,272	(3,142,876)	(3,131,604)	-	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target #REF!
% RECEIV. EXPENDED

59-Cert. of Oblig. Ser. 2024 BOND FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		14,812,153	-	14,812,153	14,812,153	-	-
TOTAL REVENUES		14,812,153	-	14,812,153	14,812,153	-	-
EXPENDITURE SUMMARY							
POLICE DEPARTMENT							
CAPITAL OUTLAY	11,250,000	164,531	655,115	10,430,354	164,531	-	7.29
POLICE DEPARTMENT	11,250,000	164,531	655,115	10,430,354	164,531	-	7.29
FIRE DEPARTMENT							
CAPITAL OUTLAY	1,659,000	-	-	1,659,000	-	-	-
FIRE DEPARTMENT	1,659,000	-	-	1,659,000	-	-	-
STREETS DEPARTMENT							
CAPITAL OUTLAY	1,591,000	-	-	1,591,000	-	-	-
STREETS DEPARTMENT	1,591,000	-	-	1,591,000	-	-	-
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	82,729	-	(82,729)	82,729	-	-
DEBT SERVICE	-	227,029	-	(227,029)	227,029	-	-
ADMINISTRATION	-	309,758	-	(309,758)	309,757.55	-	-
TOTAL EXPENDITURES	14,500,000	474,289	655,115	13,370,596	474,289	-	7.29
REVENUES OVER/(UNDER) EXPENDITURES	(14,500,000)	14,337,864	(655,115)	28,182,749	14,337,864	-	(94.36)

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

							Budget Target #REF!
24 -SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
SALES TAX REVENUE	1,742,502	131,528	-	(1,610,974)	131,528	-	7.55
OTHER REVENUE	70,000	8,878	-	(61,122)	8,878	-	12.68
OTHR FINANCING SOURCES/U	(107,627)	(8,969)	-	98,658	(8,969)	-	8.33
TOTAL REVENUES	1,704,875	131,437	-	(1,573,438)	131,437	-	7.71
EXPENDITURE SUMMARY							
SAN JUAN ECONOMIC DEV							
SALARIES & WAGES/BENEFIT	271,918	15,465	-	256,453	15,465	-	5.69
PURCHASED PROF/TECH SRVS	270,000	11,717	-	258,283	11,717	-	4.34
PUR PROP SRVS & OTH SRVS	124,036	4,668	-	119,368	4,668	-	3.76
SUPPLIES	19,500	44	-	19,456	44	-	0.23
DEBT SERVICE	284,375	-	-	284,375	-	-	-
MISCELLANEOUS	735,046	159,929	-	575,117	159,929	-	21.76
SAN JUAN ECONOMIC DEV	1,704,875	191,823	-	1,513,052	191,823	-	11.25
OTHER PROJECTS							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
OTHER PROJECTS	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,704,875	191,823	-	1,513,052	191,823	-	11.25
REVENUES OVER/(UNDER) EXPENDITURES	-	(60,386)	-	(60,386)	(60,386)	-	-

City of San Juan, Texas
Budget Expenditures Report
October 31, 2024

Budget Target #REF!
% RECEIV. EXPENDED

29 -SAN JUAN ECONIMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2024-2025	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Oct-24	Oct-24	% RECEIV. EXPENDED
REVENUE SUMMARY							
OTHER REVENUE		-	-	-	-	-	-
OTHR FINANCING SOURCES/U	107,627	9,121	-	(98,506)	9,121	-	8.47
TOTAL REVENUES	107,627	9,121	-	(98,506)	9,121	-	8.47
	=====	=====	=====	=====	=====	=====	=====
ORGANIZATIONAL EXPENSES							
DEBT SERVICE	106,038	-	-	106,038	-	-	-
ORGANIZATIONAL EXPENSES	106,038	-	-	106,038	-	-	-
TOTAL EXPENDITURES	106,038	-	-	106,038	-	-	-
	=====	=====	=====	=====	=====	=====	=====
					-	-	
					-	-	
REVENUES OVER/(UNDER) EXPENDITURES	1,589	9,121	-	7,532	9,121	-	574.03