



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus "Jesse" Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco "Markie" Villegas**

The City of San Juan does not discriminate on the basis of disability in the admission of, access to, treatment of, or employment in its programs, activities, or public meetings. Any individual with a disability in need of an accommodation is encouraged to contact the Office of the City Secretary at 956-223-2200 at least 24 hours prior to the scheduled meeting to make proper arrangements.

### **SAN JUAN CITY COMMISSION**

**Location:** Amigos Del Valle  
601 W. 1st Street  
San Juan, Texas 78589  
**Tuesday, February 24, 2026**

### **REGULAR MEETING AGENDA** **6:00 PM**

**I. CALL TO ORDER**

**II. INVOCATION**

**III. PLEDGE OF ALLEGIANCE**

**IV. PUBLIC COMMENTS**

- A.** The Public Comment portion of the meeting ensures a fair and transparent process in the governance of the City. In accordance with the Texas Open Meetings Act, the Mayor and City Commissioners do not respond to comments during this time; they listen. Individuals wishing to address the governing body must register with the City Secretary fifteen (15) minutes prior to the scheduled start time of the meeting by completing the registration form. The City reserves the right to refuse a speaker if the registration form is incomplete. Registered speakers may only speak on items listed on the agenda and are limited to three (3) minutes. A registered speaker may not donate time to another speaker. To promote efficiency and minimize repetitive commentary, the governing body may request that an identifiable group appoint a spokesperson to represent their views. Additionally, the number of speakers representing the same group may be limited. Once the public comments under this section conclude, no further public comments will be permitted.

Any Public Comments regarding items listed under the Public Hearing section will be accepted when the governing body formally opens each item for discussion under the Public Hearing portion of the meeting.

**V. PRESENTATIONS**

- A.** Presentation on a Proclamation Recognizing the 2025 Miss San Juan Royal Court.
- B.** Presentation on a Proclamation Recognizing the Raul Yzaguirre Middle School Cheerleading Team for Winning First Place at the NCA Nationals.
- C.** Presentation of the Military Order of the Devil Dogs 5K Presented by the Marine Corp League of the RGV.
- D.** Presentation on Departmental Reports: Department of Finance, Fire Department, Police Department, Municipal Court and Department of Utilities.
  - 1.** Department of Finance Monthly Report. [Maria L. Beltran, Director of Finance]
  - 2.** Fire Department Monthly Report. [Tirso Garza, Fire Chief]
  - 3.** Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]
  - 4.** Department of Utilities Monthly Report. [Alfredo de Leon, Interim Director of Utilities]

**VI. PUBLIC HEARING/ORDINANCES**

- A.** Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit Regarding the Sale of Alcoholic Beverages (BQ – Wine and Malt Beverage Retail Dealer’s Off-Premise Permit) at “Viva Mini Mart #1” Located at 205 W Nolana Ave, Suite 11-12, Legally Described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia. [Monica Gomez, Director of Planning]
- B.** Hold a Public Hearing for a Rezoning Request from the Single-Family Residence District (R-S) to General Business District (C-2) of the 2.00-Acre Tract of Land Out of the South ½ of Lot 37, Stewart's Addition to Conway Gardens Subdivision, Located Approximately 875 Feet South of E Juan Balli Rd, Along the West Side of S Stewart Road, as Requested by Francisco Cerda. [Monica Gomez, Director of Planning]
- C.** Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.814-Acre Tract of and Out of Lot 55, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West Stewart Road, Along the South Side of Las Milpas Road, at Requested by Agricore Properties, LLC. [Monica Gomez, Director of Planning]

- D. Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.039-Acre Tract of Land Out of Lot 55, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 417 Feet South of Las Milpas Road, as Requested by S&ML Properties, LLC. [Monica Gomez, Director of Planning]
- E. Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 4.748-Acre Tract of Land Out of Lots 55 and Lot 60, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 810 Feet South of Las Milpas Road, as Requested by Aldape Family Investments, LLC. [Monica Gomez, Director of Planning]
- F. Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 7.708-Acre Tract of Land Out of Lots 55 and 60, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 395 Feet South of Las Milpas Road, as Requested by Texas RGV Investment, LLC. [Monica Gomez, Director of Planning]
- G. Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 5.936-Acre Tract of Land Out of Lot 60, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 530 Feet South of Las Milpas Road, as Requested by RGV International Logistics, LLC. [Monica Gomez, Director of Planning]
- H. Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.706-Acre Tract of Land Out of Lot 60, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 650 Feet South of Las Milpas Road, as Requested by National Proveedora de Hortalizas S.A. de C.V. [Monica Gomez, Director of Planning]

**VII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:**

- A. Consideration and Possible Action, if any, on a Variance Request to Allow a Detention Pond within a 20-foot Utility Easement Located at 1801 N. Veterans Boulevard, Legally Described as Lot 1, Castle Heights Subdivision, as Requested by Zambrano Investment Group, LLC. [Monica Gomez, Director of Planning]
- B. Discussion and Possible Action, if any, to Approve the 2025 Proposed Water and Wastewater Rate and Financial Forecast Prepared by Willdan Financial Services and Authorize the City Manager to Execute Any Related Documents. [Maria L. Beltran, Director of Finance]

**VIII. RESOLUTION**

- A. Consideration and Action, if any, on a Resolution Authorizing the Information Technology Department to Submit and Accept an Application for Funding from the Office of the Governor (OG) for FY27 Cybersecurity Assessment Grant Program. [Pat Karr, CTO]

- B. Consideration and Action, if any, on a Resolution Authorizing the City of San Juan Police Department to Accept an Award from the Office of the Governor for the Operation Stonegarden Grant Project FY25. [ Leandro Sifuentes, Chief of Police]
- C. Consideration and Action, if any, on a Resolution Authorizing the City of San Juan to Make a Public Purpose Determination and Supporting Intergovernmental Cooperation Consistent with TDHCA 4% Housing Tax Credit Requirements.

**IX. CONTRACTUALS**

- A. Consider Authorizing the City of San Juan Mayor to Enter Into a Bi-Annual Interlocal Agreement Between the Rio Grande Valley 9-1-1 and the City of San Juan for 911 Services. [Leandro Sifuentes, Chief of Police]

**X. CONSENT AGENDA**

- A. Consider Approval of the Investment Report for the Quarter ending December 31, 2025. [Maria L. Beltran, Director of Finance]
- B. Consider Approval of the Tax Collection Report for the Month of January 30, 2026. [Maria L. Beltran, Director of Finance]
- C. Consider Approval of the Budget Expenditures Report for the Month of January 31, 2026. [Maria L. Beltran, Director of Finance]
- D. Consider Approval of City Commission Meeting Minutes:  
- September 9, 2025

**XI. EXECUTIVE SESSION**

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon's Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).
  - 1. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Matters Concerning the Excavation Permit Applications Submitted by Vexus Fiber for the Installation of Vexus Fiber Cable.
  - 2. Pursuant to Section §551.071 Consultation with Attorney and Pursuant to Section §551.074 Personnel Matters; Discussion Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee: City Manager.

**XII. RECONVENE**

- A. The City Commission will Reconvene in Open Session to Take Necessary Action, if any, in Accordance with Chapter 551, Open Meeting Subchapter E, Procedures Relating to Closed Meeting 551, Requirements to Vote or Take Final Action in Open Meeting.
1. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Matters Concerning the Excavation Permit Applications Submitted by Vexus Fiber for the Installation of Vexus Fiber Cable.
  2. Pursuant to Section §551.071 Consultation with Attorney and Pursuant to Section §551.074 Personnel Matters; Discussion Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee: City Manager.

**XIII. ADJOURNMENT**

**CERTIFICATION**

I certify that the above notice of the Regular Called Meeting of the City of San Juan is true and correct; and that I posted such notice on the bulletin board. A place convenient and readily accessible to the public on the 18th day of February 2026 at 5:20 p.m. in accordance with the Texas Open Meetings Act (Tex. Gov't. Code §551-041 - §551.050).



BRENDA ESCALANTE  
CITY SECRETARY  
CITY OF SAN JUAN, TEXAS

**CERTIFICATION OF REMOVAL**

I certify that the agenda of items to be considered by the City Commission was removed by the City Secretary's Office from the San Juan City Hall bulletin area on the \_\_\_\_\_ of \_\_\_\_\_, 2026.

\_\_\_\_\_  
OFFICE OF THE CITY SECRETARY



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

## **MEMORANDUM**

**TO:** Ruben Guajardo, City Manager

**FROM:** Brenda Escalante, City Secretary

**DATE:** 02/10/2026

**SUBJECT:** Presentation on a Proclamation Recognizing the 2025 Miss San Juan Royal Court.

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# PROCLAMATION

## 2025 Miss San Juan Royal Court

**Whereas,** the City of San Juan Miss San Juan Scholarship Pageant (formally known as Noche De Paz Scholarship Pageant) is a city-based competition that was formed in 2023 by the City of San Juan Mayor and Commission to create a new organization, and

**Whereas,** the City of San Juan saw a need to establish its own unique scholarship pageant so young ladies residing within the City of San Juan, Texas would have the opportunity to become role models for other young ladies while helping to build character, increasing self-confidence, and making history within the community as its Royal Court, and

**Whereas,** the Miss San Juan Scholarship Pageant is an annual competition with its' Royal Court representing the city with various axillary events throughout the year such as Ribbon Cuttings, Grand Openings, Ground Breakings, and Various Annual City Events, and

**Whereas,** on January 26, 2025, the court was selected by a panel of out of area, qualified judges in categories of Casual Wear, Formal Wear, On Stage Interview Question and overall presence on and off the stage, and

**Whereas,** Samaya Cantu, Queen, Ava Garza, Duchess and Alyssa Barrios, Princess were crowned the 2025 Miss San Juan Royal Court, and

**Whereas,** the Miss San Juan Royal Court had the great responsibility to represent the City of San Juan to their best of their abilities with grace, professionalism, and trust,

**Now, Therefore Be It Resolved that I, Mario Garza,** by the power vested in me as Mayor of the City of San Juan, along with **Mayor Pro-Tempore Jesus "Jesse" Ramirez, Commissioner Mario Cantu, Commissioner Gilbert Garza, and Commissioner Marco "Markie" Villegas,** hereby issue this 24<sup>th</sup> day of February, 2026 this Proclamation to Samaya Cantu, Ava Garza and Alyssa Barrios.

CITY OF SAN JUAN, TEXAS

ATTEST:

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Mario Garza, Mayor

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Brenda Escalante, City Secretary



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus "Jesse" Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco "Markie" Villegas**

## **MEMORANDUM**

**TO:** Ruben Guajardo, City Manager

**FROM:** Brenda Escalante, City Secretary

**DATE:** 02/18/2026

**SUBJECT:** Presentation on a Proclamation Recognizing the Raul Yzaguirre Middle School Cheerleading Team for Winning First Place at the NCA Nationals.

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# PROCLAMATION

## Recognizing the Raul Yzaguirre Middle School Cheerleaders for Their Achievement as NCA National Champions

- Whereas,** the City of San Juan is extremely proud of the Raul Yzaguirre Middle School Cheerleading Team for winning 1st Place in the Intermediate Non-Tumbling Junior High/High School Crowd Leading Category at the NCA Nationals, and
- Whereas,** through countless hours of practice, dedication, and teamwork, these student-athletes demonstrated excellence, perseverance, and school pride, and
- Whereas,** RYMS Cheerleaders earned this prestigious national title at the NCA National Competition held in Fort Worth, Texas—one of the most highly competitive cheerleading events in the country, and
- Whereas,** the NCA National Championship brings together teams from across the nation to compete at a national level by performing highly choreographed routines that are evaluated on difficulty, execution, synchronization, and overall performance quality; and
- Whereas,** the City of San Juan hereby presented in honor of their achievement and with sincere congratulations and best wishes for continued success in all future endeavors.

**Now, Therefore Be It Resolved that I, Mario Garza, by the power vested in me as Mayor of the City of San Juan, along with Mayor Pro-Tempore Jesus “Jesse” Ramirez, Commissioner Mario Cantu, Commissioner Gilbert Garza, and Commissioner Marco “Markie” Villegas, hereby issue this 24<sup>th</sup> day of February, 2026 this Proclamation to RAUL YZAGUIRRE MIDDLE SCHOOL CHEERLEADERS.**

CITY OF SAN JUAN, TEXAS

ATTEST:

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Mario Garza, Mayor

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Brenda Escalante, City Secretary



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus "Jesse" Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco "Markie" Villegas**

## **MEMORANDUM**

**TO:** Ruben Guajardo, City Manager

**FROM:** Brenda Escalante, City Secretary

**DATE:** 02/18/2026

**SUBJECT:** Presentation of the Military Order of the Devil Dogs 5K Presented by the Marine Corp League of the RGV.

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**Mayor: Mario Garza**  
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**Marco "Markie" Villegas**

## MEMORANDUM

**TO:** Ruben Guajardo, City Manager  
**FROM:** Maria Beltran, Director of Finance  
**DATE:** 02/18/2026  
**SUBJECT:** Department of Finance Monthly Report. [Maria L. Beltran, Director of Finance]

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The Finance Department is responsible for managing core functions, overseeing the administration and accuracy of Utility Billing operations and the Risk Management program.

### Finance Department:

The Finance Department is responsible for managing the City's financial operations, ensuring accurate financial reporting, maintaining internal controls, safeguarding the City's financial assets and managing its resources in accordance with the City Charter and ordinances enacted by the City Commission.

- Administer all financial transactions, including accounts payables, and payroll including the Economic Development Corporation are accurate in the general ledger.
- Provide monthly financial reports to Departments and City Commission.
- Overseeing cash flow, investments, and financial planning activities.
- Generate and prepare monthly financial reporting according to GAAP
- Generate financial reports for the annual audit.
- Coordinate budgeting, forecasting, and financial planning.
- Implementing and maintaining internal controls to safeguard the City's assets.
- Prepare and generate quarterly investment reports.

### Additional Information:

#### 8 STAFF MEMBERS

Maintained 29 funds, assisted 24 departments and posted 103 journal entries, issued 339 disbursement checks, 7 Bank Drafts, No Voided Checks and processed 589 direct payroll deposits, for the month of January 30, 2026.

November Sales Tax -1.42% Decrease of \$11,241. Compared to last year.

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

Reconciled 11 Bank Accounts  
Budget Adjustments (1)  
Budget Amendments – (-)  
Internal Budget Amendments – (-)

Manage a 37,7 million budget

- General Fund Budget of 19,6 million
- Utility Fund 6.0 million
- Stormwater Fund 343 thousand
- Debt Service Fund 4.3 million
- Sanitation Fund 4.4 million
- Other Funds 2.3 million

**Risk Management:**

Implementing strategies to identify, evaluate, and mitigate risks; maintaining risk registers; coordinating insurance coverage; and ensuring compliance with organizational risk policies.

- 6 claims submitted to Texas Municipal League

**Utility Billing & Collection Department:**

The Utility Billing Department is responsible for ensuring timely billing cycles of water usage, sanitary sewer, residential garbage collection, customer account integrity. Maintaining accurate customer records, monitoring collections and resolving billing discrepancies.

- The City of San Juan collects about 7,568 Water, 7,109 Sewer and Brush 7,243 accounts.
- North Alamo Water Supply Corporation service 3,711 sewer accounts, garbage and brush 2,789 Accounts.
- Military Highway Service 229 combined sewer and garbage accounts
- Estimated Financial Report, in FYE 9/30/2025, Utility Fund collected 6.3 million and Sanitation Fund 4.1 million with a combined 10.4 million.
- Email Billing (1,183)

**Service Orders:**

- Connects 88
- Meter information 29
- Disconnect 77
- Dead Meters Change 13
- Past Due Notice 1,746 - \$8,730
- Cut List/11th 171
- Cut List Register 19

**Payments are made by:**

- 58 % paid in person
- 0 % juniors
- 32 % online
- 6 % bank drafts
- 4 % phone payments
  
- Staff of 9 Employees



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## MEMORANDUM

**TO:** Ruben Guajardo, City Manager  
**FROM:** Tirso Garza, Fire Chief  
**DATE:** 02/10/2026  
**SUBJECT:** Fire Department Monthly Report. [Tirso Garza, Fire Chief]

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The San Juan Fire Department did the following activities in January 2026.

### **Emergency Calls**

A total of 113 calls were made in January 2026. (Please see attached report.)

- A Shift = 62
- B Shift = 21
- C Shift = 30

### **Pharr EMS**

Pharr EMS and the Fire Department responded to 83 calls in January 2026. No report was submitted by Pharr EMS.

### **County Calls**

The San Juan Fire Department had no county calls in January 2026.

### **Volunteer Department**

The San Juan Volunteer Fire Department has been unable to hold its monthly business meeting.

### **Fire Inspections**

A total of 29 inspections were conducted in January 2026, which are as follows:

- 1/5/2026 - Luxe Lips and Beauty LLC, located at 200 W Expressway 83, Ste L.
- 1/5/2026 - RGV 956 Shop located at 2003 N Veterans BLVD.
- 1/5/2026 - JB Auto Sales Inc. located at 2401 N Raul Longoria RD.
- 1/5/2026 - UR Designs by Lynn LLC at 302 E Business 83, Ste 1&2.
- 1/6/2026 - El Rancho Grande Rest and Canting located at 101 S Nebraska AVE, STE 2- 3.

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

- 1/7/2026 - Yesenia Beauty Salon, located at 114 Calle Jacaranda
- 1/8/2026 - United Migrant Opportunity Service, Inc., located at 202 S San Antonio AVE
- 1/8/2026 - Church of God of the Apostolic Faith DBA El Tabern located at 209 E Thelma ST.
- 1/8/2026 - Smokey's BBQ located at 500 N Veterans BLVD
- 1/8/2026 - MG Oficinas Services located at 1203 N Raul Longoria RD
- 1/9/2026 - Speedy Tax Man located at 2209 N Raul Longoria RD, Ste 6
- 1/13/2026 - ABC Stars Academy - 615 Royal Palm ST.
- 1/13/2026 - Ready to Learn Academy located at 2211 S Veterans BLVD, Ste 6&7A.
- 1/13/2026 - Sweet Azz Glass located at 2207 N Raul Longoria, Ste E RD.
- 1/13/2026 - Goodwill Industries of South Texas, located at 824 N Veterans BLVD.
- 1/13/2026 - Regal Cut Barbershop located at 205 W Nolana, Ste 15.
- 1/13/2026 - The Kids Academy RGV LLC located at 1110 S Stewart RD, STE J,
- 1/13/2026 - Church's Chicken located at 1612 N Raul Longoria RD.
- 1/13/2026 - America's Best located at 1600 East IH 2.
- 1/14/2026 - McDonald's located at 824 West Business 83.
- 1/14/2026 - Mariscos El Bucanero located at 205 W Nolana, STE 3,
- 1/15/2026 - Subway located at 700 N Veterans BLVD, Ste, H.
- 1/16/2026 - Gorditas Y Mas #2, located at 2908 N Raul Longoria Rd.
- 1/20/2026 - Jack in the Box, located at 902 N Raul Longoria Rd.
- 1/20/2026 - Bonita Beauty Salon, located at 1209 E FM 495, STE 6.
- 1/27/2026 - Ana's Novelties located at 1811 N Raul Longoria RD.
- 1/27/2026 - Speedy Carwash located at 1811 N Raul Longoria RD.
- 1/29/2026 - Viva Med Aesthetics & Wellness located at 111 W Nolana, Ste 10.
- 1/29/2026 - San Juan Wings, Inc. (Wing Stop) located at 826 W. Business 83, Ste A

### **Plan Reviews**

The following plans were reviewed for January 2026:

- Juniors Supermarket - Fire Alarm Plans

Filter statement

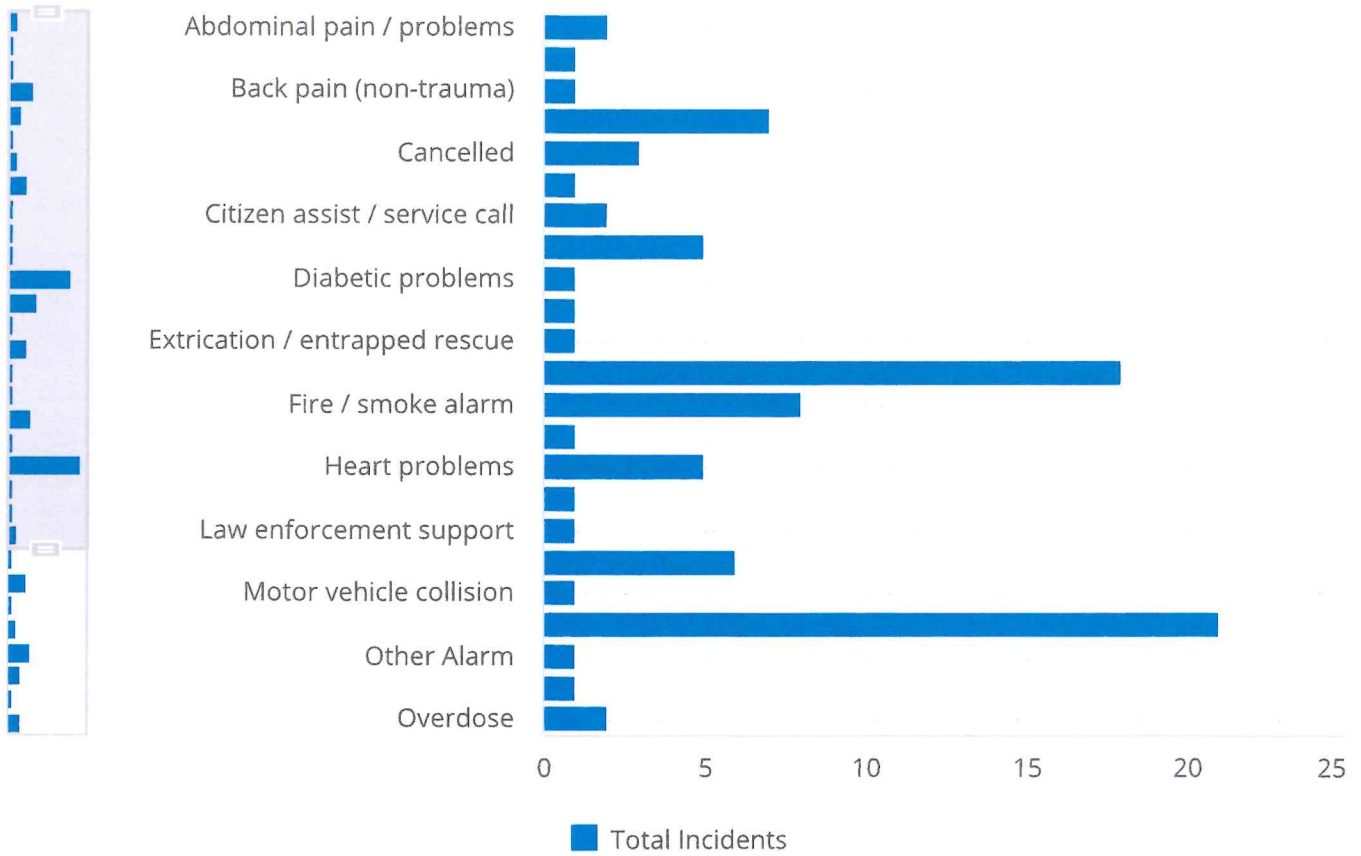
Filters **Incident onset** 1/1/26 to 1/31/26 | **Incident status** Locked

Count of Total Incidents (NERIS)

### Count of Incidents

# 113

### Count of Incidents by Incident Type



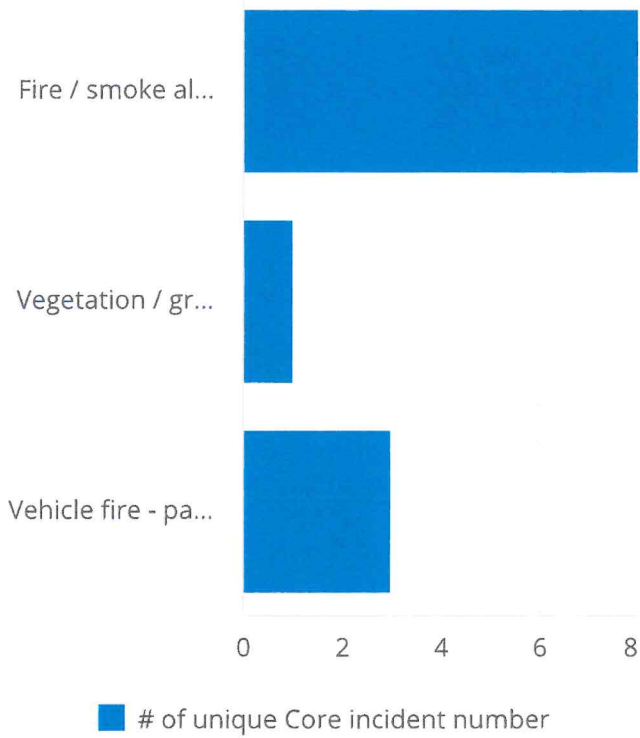
Filter statement

Filters

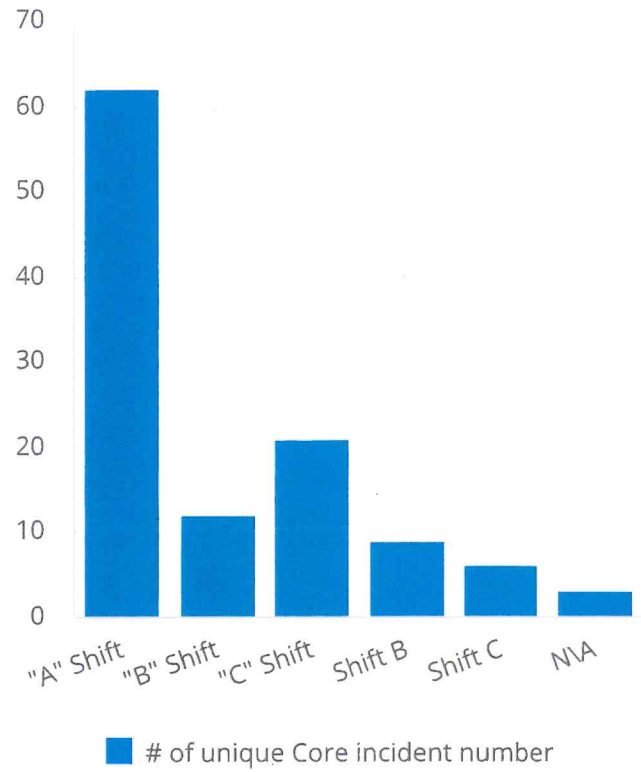
**Incident onset** 1/1/26 to 1/31/26

**Incident status** Locked

Count of Fire Incidents by Type



Count of Fire Incidents by Shift



Total Aid Given or Received



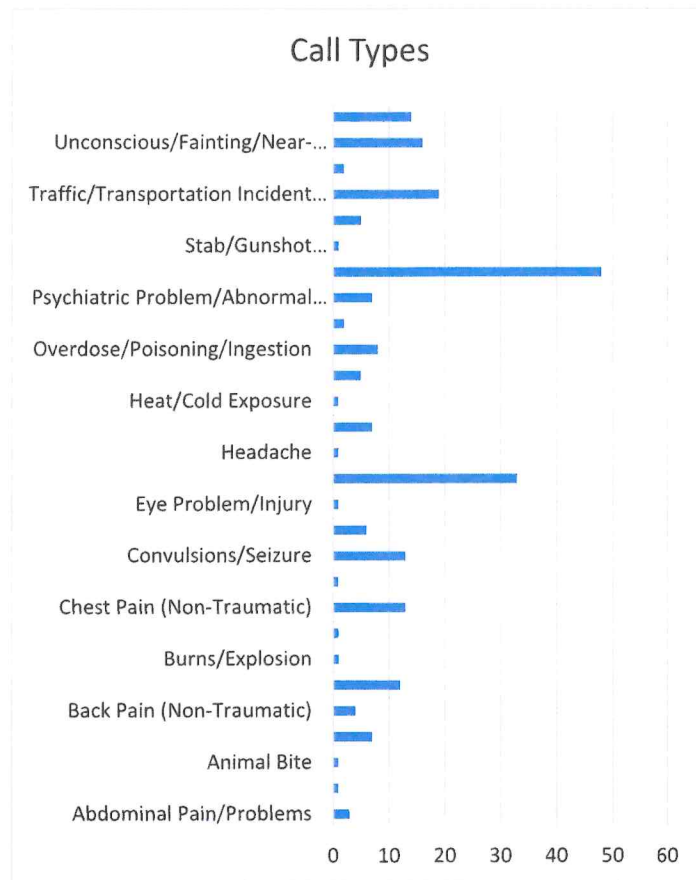
# CITY OF PHARR EMS JANUARY 2026 RESPONSE REPORT



### Call Types

Abdominal Pain/Problems	3
Allergic Reaction/Stings	1
Animal Bite	1
Assault	7
Back Pain (Non-Traumatic)	4
Breathing Problem	12
Burns/Explosion	1
Cardiac Arrest - Possible DOA	1
Chest Pain (Non-Traumatic)	13
Choking	1
Convulsions/Seizure	13
Diabetic Problem	6
Eye Problem/Injury	1
Falls	33
Headache	1
Heart Problems/AICD	7
Heat/Cold Exposure	1
Hemorrhage/Laceration	5
Overdose/Poisoning/Ingestion	8
Pregnancy/Childbirth/Miscarriage	2
Psychiatric Problem/Abnormal Behavior/Suicide A	7
Sick Person	48
Stab/Gunshot Wound/Penetrating Trauma	1
Stroke/CVA	5
Traffic/Transportation Incident (MVC)	19
Traumatic Injury	2
Unconscious/Fainting/Near-Fainting	16
Unknown Problem/Person Down	14
<b>Total</b>	<b>233</b>

Response Compliance	94.4%
EMS Stand-bys	0
LEERRT Call Out	0



### Destination by Facility

DHR	37
DHR-W	1
Driscoll	5
ERMC	10
ECH	1
MHH	3
MMC	22
Refusal / Cancel	62
RGRH-MAIN	67
RGRH-SAN JUAN	20
STHS-ALAMO	2
STHS-MCCOLL	1
STHS-PHARR	2
<b>Total</b>	<b>233</b>

233

Response Number (eResponse.04)	Response EMS Unit Call Sign (eResponse.14)	Incident PSAP Call Date (eTimes.01)	Incident Dispatch Date (eTimes.03)	Incident Unit Notified By (eTimes.05)	Incident En Route Date Time (eTimes.06)	Incident Arrived On Scene Date Time (eTimes.07)	Incident Unit En Route To Unit Arrived On Scene In HHMMSS	Incident Unit Left Scene Date Time (eTimes.08)	Incident Patient Arrived At Destination Date Time (eTimes.11)	Incident Dispatch Priority (eDispatch.05)	Incident Complaint Reported By Dispatch/Dispatch Reason (eDispatch.01)	Scene Incident Street Address (eScene.15)	Scene Incident City Name (eScene.17)	Disposition Destination Name Delivered Transferred To (eDisposition.01)	Disposition Destination Street Address (eDisposition.03)
26-000226	Medic 31	01:06:2026 10:54:11	01:06:2026 19:55:40	01:06:2026 13:02:31	00:05:50	01:06:2026 11:16:15	00:05:50	01:06:2026 13:16:56	01:06:2026 11:23:25	Priority 1	Sick Person	300 N NEBRASKA AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000249	Medic 102	01:06:2026 13:01:42	01:06:2026 13:02:31	01:06:2026 13:02:31	00:04:41	01:06:2026 13:16:56	00:04:41	01:06:2026 13:36:09	01:06:2026 13:36:09	Priority 1	Stroke/CVA	400 NIOWA AVE	SANJUAN	STHS Free Standing ER Pharr	435 W Ridge Rd
26-000244	Medic 31	01:06:2026 17:52:32	01:06:2026 17:53:35	01:06:2026 17:53:35	00:04:45	01:06:2026 18:03:25	00:04:45	01:06:2026 18:03:25	01:06:2026 18:20:15	Priority 1	Unconscious/Fainting/Near-Fainting	509 E NOLANA LOOP	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000255	Medic 102	01:06:2026 21:34:39	01:06:2026 21:36:31	01:06:2026 21:36:31	00:05:45	01:06:2026 21:55:40	00:05:45	01:06:2026 22:14:39	01:06:2026 22:14:39	Priority 1	Chest Pain (Non-Traumatic)	1203 E SIOUX RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000256	Medic 31	01:06:2026 21:53:14	01:06:2026 21:55:30	01:06:2026 21:55:30	00:05:14	01:06:2026 22:17:02	00:05:14	01:06:2026 22:33:54	01:06:2026 22:33:54	Priority 1	Sick Person	506 MIGUEL HIDALGO ST	SAN JUAN	STHS Free Standing ER McColl	4702 South McColl Road
26-000257	Medic 102	01:06:2026 23:56:23	01:06:2026 23:57:47	01:06:2026 23:57:47	00:07:42	01:07:2026 01:34:15	00:07:42	01:07:2026 01:39:33	01:07:2026 01:39:33	Priority 1	Sick Person	4001 N RAUL LONGORIA RD	SAN JUAN		
26-000259	Medic 31	01:07:2026 02:43:23	01:07:2026 02:44:24	01:07:2026 02:44:24	00:03:21	01:07:2026 01:34:15	00:03:21	01:07:2026 01:39:33	01:07:2026 01:39:33	Priority 1	Unknown Problem/Person Down	ESIOUXRD/ RETAMAST	SANJUAN		
26-000261	Medic 102	01:07:2026 01:42:25	01:07:2026 01:45:43	01:07:2026 01:45:43	00:14:18 2nd 9-1-1	01:07:2026 02:14:54	00:14:18 2nd 9-1-1	01:07:2026 02:24:01	01:07:2026 02:24:01	Priority 1	Breathing Problem	700W BUSINESS83	SANJUAN	STHS Free Standing ER Pharr	435 W Ridge Rd
26-000270	Medic 31	01:07:2026 05:02:43	01:07:2026 05:02:55	01:07:2026 05:02:55	00:07:38	01:07:2026 05:21:09	00:07:38	01:07:2026 05:25:10	01:07:2026 05:25:10	Priority 1	Assault	201 W6TH ST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
26-000271	Medic 31	01:07:2026 05:45:11	01:07:2026 05:46:21	01:07:2026 05:46:21	00:10:29	01:07:2026 09:05:23	00:10:29	01:07:2026 09:37:45	01:07:2026 09:37:45	Priority 2	Sick Person	1325 MAYFAIR ST	SANJUAN	DHRWomen's Health Hospital	5502 S McColl Rd
26-000289	Medic 2	01:07:2026 09:22:40	01:07:2026 09:38:15	01:07:2026 09:38:15	00:04:22	01:07:2026 09:53:43	00:04:22	01:07:2026 09:53:43	01:07:2026 10:06:31	Priority 1	Traffic/Transportation Incident (MVC)	JENICA CIR EMINNESOTA RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000276	Medic 1	01:07:2026 09:22:40	01:07:2026 09:25:43	01:07:2026 09:25:43	00:06:37	01:07:2026 09:43:31	00:06:37	01:07:2026 09:43:31	01:07:2026 10:01:03	Priority 1	Traffic/Transportation Incident (MVC)	JENICA CIR EMINNESOTA RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000288	Medic 4	01:07:2026 10:58:11	01:07:2026 11:02:32	01:07:2026 11:02:32	00:07:14	01:07:2026 11:35:57	00:07:14	01:07:2026 11:54:41	01:07:2026 11:54:41	Priority 1	Unconscious/Fainting/Near-Fainting	109W DICKER RD	SANJUAN	STHS McAllen	301 W Expressway 83
26-000272	Medic 31	01:07:2026 11:59:56	01:07:2026 12:01:10	01:07:2026 12:01:10	00:06:26	01:07:2026 12:07:36	00:06:26	01:07:2026 12:07:36	01:07:2026 12:07:36	Priority 1	Falls	4208JENICA CIRE	SANJUAN		
26-000273	Medic 31	01:07:2026 12:25:40	01:07:2026 12:26:46	01:07:2026 12:26:46	00:06:39	01:07:2026 12:46:34	00:06:39	01:07:2026 13:03:20	01:07:2026 13:03:20	Priority 1	Convulsions/Seizure	417W BUSINESS83	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000279	Medic 102	01:07:2026 13:17:43	01:07:2026 13:18:52	01:07:2026 13:18:52	00:04:08	01:07:2026 16:20:55	00:04:08	01:07:2026 16:20:55	01:07:2026 16:41:10	Priority 1	Unknown Problem/Person Down	102 N NEBRASKA AVE	SANJUAN		
26-000284	Medic 31	01:07:2026 15:56:06	01:07:2026 15:57:55	01:07:2026 15:57:55	0:07:04	01:07:2026 16:15:05	0:07:04	01:07:2026 16:15:05	01:07:2026 16:41:10	Priority 1	Falls	822 GONZALEZ DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000296	Medic 3	01:07:2026 17:05:06	01:07:2026 17:05:56	01:07:2026 17:05:56	00:04:47	01:07:2026 17:30:35	00:04:47	01:07:2026 17:46:17	01:07:2026 17:46:17	Priority 1	Chest Pain (Non-Traumatic)	421 ORANGE DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd

26-000294	Response Incident Number (eResponse.03): 26-00253	Medic 31	01:07:2026 19:58:04	01:07:2026 19:58:12	01:07:2026 20:04:40	00:05:28	01:07:2026 20:18:43	01:07:2026 20:34:12	Priority 1	Falls	605 E FM 495	SANJUAN	Driscoll Children's Hospital	2820 W Michelangelo Dr
26-000295	Response Incident Number (eResponse.03): 26-00255	Medic 102	01:07:2026 20:26:18	01:07:2026 20:27:30	01:07:2026 20:31:29	00:10:29 2nd 9-1-1	01:07:2026 20:56:53	01:07:2026 21:15:09	Priority 1	Hemorrhage/Laceration	1407 RIO GRANDE ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000299	Response Incident Number (eResponse.03): 26-00258	Medic 31	01:08:2026 00:02:47	01:08:2026 00:03:55	01:08:2026 00:10:34	00:06:35	01:08:2026 00:22:23	01:08:2026 00:36:20	Priority 1	Sick Person	304 SAN IGNACIO AVE	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000301	Response Incident Number (eResponse.03): 26-00260	Medic 31	01:08:2026 02:00:05	01:08:2026 02:01:40	01:08:2026 02:08:48	00:07:08	01:08:2026 02:21:46	01:08:2026 02:33:44	Priority 1	Abdominal Pain/Problems	300 N NEBRASKA AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000306	Response Incident Number (eResponse.03): 26-00265	Medic 31	01:08:2026 06:19:25	01:08:2026 06:17:15	01:08:2026 06:21:26	00:04:12	01:08:2026 06:33:36	01:08:2026 06:52:49	Priority 1	Back Pain (Non-Traumatic)	732 CARMEN ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000308	Response Incident Number (eResponse.03): 26-00266	Medic 31	01:08:2026 09:30:19	01:08:2026 09:30:35	01:08:2026 09:36:27	00:07:51	01:08:2026 09:40:06	01:08:2026 09:43:27	Priority 1	Falls	5102 OLEANDER DR	SANJUAN		
26-000319	Response Incident Number (eResponse.03): 26-00271	Medic 31	01:08:2026 11:00:09	01:08:2026 11:01:11	01:08:2026 11:05:31	00:04:40	01:08:2026 11:27:36	01:08:2026 11:37:02	Priority 1	Stab/Gunshot Wound/Penetrating Trauma	4501 JESENIA ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000325	Response Incident Number (eResponse.03): 26-00274	Medic 2	01:08:2026 11:49:58	01:08:2026 11:50:00	01:08:2026 11:55:17	00:05:12	01:08:2026 12:04:55	01:08:2026 12:27:17	Priority 1	Convulsions/Seizure	500 E FM 495	SANJUAN	Driscoll Children's Hospital	2820 W Michelangelo Dr
26-000321	Response Incident Number (eResponse.03): 26-00281	Medic 31	01:08:2026 14:55:48	01:08:2026 14:55:43	01:08:2026 15:04:22	00:04:39	01:08:2026 15:23:31	01:08:2026 15:35:27	Priority 1	Convulsions/Seizure	2409 N VETERANS BLVD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000329	Response Incident Number (eResponse.03): 26-00284	Medic 101	01:08:2026 15:41:44	01:08:2026 15:46:29	01:08:2026 15:53:54	00:07:25	01:08:2026 16:08:15	01:08:2026 16:33:27	Priority 1	Overdose/Poisoning/Ingestion	805 W RIDGE RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000323	Response Incident Number (eResponse.03): 26-00285	Medic 1	01:08:2026 16:11:03	01:08:2026 16:12:53	01:08:2026 16:20:10	00:07:17	01:08:2026 16:36:15	01:08:2026 16:48:37	Priority 1	Unconscious/Fainting/Near-Fainting	707 EBONY AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000334	Response Incident Number (eResponse.03): 26-00286	Medic 31	01:08:2026 16:16:03	01:08:2026 16:17:04	01:08:2026 16:22:04	00:05:00	01:08:2026 16:57:41	01:08:2026 17:18:15	Priority 1	Overdose/Poisoning/Ingestion	109 NORTHGATE AVE	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000328	Response Incident Number (eResponse.03): 26-00289	Medic 101	01:08:2026 17:21:30	01:08:2026 17:22:35	01:08:2026 17:27:02	00:04:26	01:08:2026 17:54:29	01:08:2026 18:11:34	Priority 1	Falls	606 FRANCIS ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000332	Response Incident Number (eResponse.03): 26-00290	Medic 31	01:08:2026 18:44:25	01:08:2026 18:45:59	01:08:2026 18:50:09	00:04:19	01:08:2026 19:02:35	01:08:2026 19:30:02	Priority 1	Unknown Problem/Person Down	3907 N RAUL LONGORIA RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000333	Response Incident Number (eResponse.03): 26-00291	Medic 102	01:08:2026 19:42:18	01:08:2026 19:43:08	01:08:2026 19:49:46	00:06:38	01:08:2026 20:05:14	01:08:2026 20:23:20	Priority 1	Unknown Problem/Person Down	RETAMASTI EAGLE ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000340	Response Incident Number (eResponse.03): 26-00297	Medic 31	01:08:2026 23:15:17	01:08:2026 23:16:07	01:08:2026 23:23:20	00:05:13	01:08:2026 23:35:09	01:08:2026 23:59:23	Priority 1	Abdominal Pain/Problems	822 WUS HIGHWAY 83	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
26-000342	Response Incident Number (eResponse.03): 26-00299	Medic 102	01:09:2026 00:32:52	01:09:2026 00:34:59	01:09:2026 00:39:58	00:04:59	01:09:2026 00:52:52	01:09:2026 01:06:42	Priority 1	Sick Person	304 SAN IGNACIO AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000344	Response Incident Number (eResponse.03): 26-00300	Medic 31	01:09:2026 04:14:12	01:09:2026 04:16:24	01:09:2026 04:19:26	00:03:02	01:09:2026 04:30:21	01:09:2026 04:30:21	Priority 1	Heart Problems/AICD	2301 N RAUL LONGORIA RD	SANJUAN		
26-000345	Response Incident Number (eResponse.03): 26-00301	Medic 31	01:09:2026 06:40:59	01:09:2026 06:42:17	01:09:2026 06:47:37	00:05:40	01:09:2026 07:03:12	01:09:2026 07:29:11	Priority 1	Stroke/CVA	2210 FRESNO AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd

Response Incident Number (eResponse.03): 26-00303 Medic 102	01/09/2026 07:50:09	01/09/2026 07:50:46	01/09/2026 07:51:38	01/09/2026 07:58:27	01/09/2026 08:43:39	Priority 1	Falls	501 JUDEAN LN	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000348			00:06:49								
Response Incident Number (eResponse.03): 26-00304 Medic 31	01/09/2026 07:50:09	01/09/2026 07:50:46	01/09/2026 07:51:38	01/09/2026 07:58:27	01/09/2026 08:43:39	Priority 1	Falls	501 JUDEAN LN	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000358			00:06:49								
Response Incident Number (eResponse.03): 26-00320 Medic 31	01/09/2026 19:27:40	01/09/2026 19:27:54	01/09/2026 19:28:25	01/09/2026 19:30:59	01/09/2026 19:54:11	Priority 1	Breathing Problem	2603 GRANDORA DR	SANJUAN	STHS McAllen	301 W Expressway 83
26-000357			00:04:54								
Response Incident Number (eResponse.03): 26-00323 Medic 1	01/09/2026 19:48:34	01/09/2026 19:48:49	01/09/2026 19:50:34	01/09/2026 19:59:39	01/09/2026 20:33:40	Priority 1	Falls	302 E SALAZAR ST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
26-000377			00:06:05								
Response Incident Number (eResponse.03): 26-00325 Medic 31	01/09/2026 20:23:37	01/09/2026 20:23:53	01/09/2026 20:24:53	01/09/2026 20:29:17	01/09/2026 20:52:09	Priority 2	Abdominal Pain/Problems	1704 SYLVIA CIR	SANJUAN	STHS Edinburg	1102 W Trenton Rd
26-000372			00:04:24								
Response Incident Number (eResponse.03): 26-00327 Medic 4	01/09/2026 21:31:21	01/09/2026 21:31:37	01/09/2026 21:32:31	01/09/2026 21:49:45	01/09/2026 22:21:15	Priority 1	Sick Person	1810 MIMOSA ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000381			00:08:14								
Response Incident Number (eResponse.03): 26-00330 Medic 102	01/09/2026 22:32:38	01/09/2026 22:33:07	01/09/2026 22:35:07	01/09/2026 22:42:48	01/09/2026 23:24:12	Priority 1	Traumatic Injury	2201 N CESAR CHAVEZ RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000394			00:07:41								
Response Incident Number (eResponse.03): 26-00332 Medic 31	01/09/2026 23:32:38	01/09/2026 23:32:43	01/09/2026 23:33:38	01/09/2026 23:35:37	01/09/2026 03:08:42	Priority 1	Breathing Problem	1707 CURTIS DR	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000390			00:04:41								
Response Incident Number (eResponse.03): 26-00336 Medic 102	01/10/2026 03:17:32	01/10/2026 03:18:08	01/10/2026 03:22:48	01/10/2026 03:28:37	01/10/2026 03:55:54	Priority 1	Convulsions/Seizure	1301 E SIOUX RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-000392			00:05:51								
Response Incident Number (eResponse.03): 26-00338 Medic 31	01/10/2026 03:59:41	01/10/2026 03:59:41	01/10/2026 04:01:31	01/10/2026 04:07:00	01/10/2026 04:36:18	Priority 1	Heart Problems/AICD	2603 GRANDORA DR	SANJUAN	STHS McAllen	301 W Expressway 83
26-000389			00:05:29								
Response Incident Number (eResponse.03): 26-00339 Medic 2	01/10/2026 04:20:33	01/10/2026 04:21:07	01/10/2026 04:22:59	01/10/2026 04:33:13	01/10/2026 04:36:18	Priority 1	Falls	1305 EL PRESIDENTE RD	SANJUAN		
26-000388			00:10:16								
Response Incident Number (eResponse.03): 26-00345 Medic 31	01/10/2026 10:28:28	01/10/2026 10:28:49	01/10/2026 10:29:29	01/10/2026 10:35:31	01/10/2026 11:01:43	Priority 1	Heart Problems/AICD	501 ATHOL AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000398			00:06:02								
Response Incident Number (eResponse.03): 26-00348 Medic 31	01/10/2026 11:48:28	01/10/2026 11:49:42	01/10/2026 11:50:29	01/10/2026 11:56:50	01/10/2026 12:25:58	Priority 1	Unconscious/Fainting/Near-Fainting	1408 LOS CIELOS DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000405			00:06:21								
Response Incident Number (eResponse.03): 26-00352 Medic 31	01/10/2026 15:32:55	01/10/2026 15:35:57	01/10/2026 15:38:45	01/10/2026 15:38:30	01/10/2026 15:38:30	Priority 1	Traffic/Transportation Incident (MVC)	S STEWART RDEANAYA RD	SANJUAN		
26-000408			00:02:45								
Response Incident Number (eResponse.03): 26-00355 Medic 4	01/10/2026 15:32:55	01/10/2026 15:34:39	01/10/2026 15:35:35	01/10/2026 15:40:53	01/10/2026 15:40:53	Priority 1	Traffic/Transportation Incident (MVC)	S STEWART RDEANAYA RD	SANJUAN		
26-000425			00:05:18								
Response Incident Number (eResponse.03): 26-00355 Medic 31	01/10/2026 16:30:41	01/10/2026 16:30:53	01/10/2026 16:32:20	01/10/2026 16:32:26	01/10/2026 17:00:35	Priority 1	Chest Pain (Non-Traumatic)	2301 N RAUL LONGORIA RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000410			00:00:06								
Response Incident Number (eResponse.03): 26-00363 Medic 1	01/10/2026 18:49:19	01/10/2026 18:49:57	01/10/2026 18:50:52	01/10/2026 18:59:23	01/10/2026 18:59:23	Priority 1	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	405 ACAPULCO LN	SANJUAN		
26-000391			00:05:33								
Response Incident Number (eResponse.03): 26-00369 Medic 31	01/10/2026 21:22:21	01/10/2026 21:22:35	01/10/2026 21:24:11	01/10/2026 21:23:47	01/10/2026 21:23:47	Priority 1	Overdose/Poisoning/Ingestion	419 ORANGE DR	SANJUAN		
26-000417			00:05:36								
Response Incident Number (eResponse.03): 26-00371 Medic 31	01/11/2026 00:49:19	01/11/2026 00:49:19	01/11/2026 00:52:18	01/11/2026 00:59:07	01/11/2026 00:59:07	Priority 1	Choking	1205 S STANDARD AVE	SANJUAN		
26-000423			00:05:49								

Response Incident Number (eResponse.03): 26-00373	Medic 31	01/11/2026 02:19:25	01/11/2026 02:21:15	01/11/2026 02:27:25	00:06:10	01/11/2026 02:35:43	01/11/2026 02:55:42	Priority 1	Sick Person	5007 OLEANDER DR	SANJUAN	STHS Children's	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00377	Medic 31	01/11/2026 05:25:40	01/11/2026 05:25:43	01/11/2026 05:30:19	00:00:36	01/11/2026 05:55:33	01/11/2026 09:07:35	Priority 1	Unconscious/Fainting/Near-Fainting	102E16TH ST	City of San Juan	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00380	Medic 31	01/11/2026 05:57:32	01/11/2026 10:06:03	01/11/2026 10:05:24	00:05:21	01/11/2026 10:06:46	01/11/2026 10:24:21	Priority 1	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	1601 HOOPER AVE	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00381	Medic 2	01/11/2026 10:15:34	01/11/2026 10:20:15	01/11/2026 10:25:44	00:05:28	01/11/2026 10:35:14	01/11/2026 10:46:56	Priority 1	Overdose/Poisoning/Ingestion	402 MARTHA ST	SANJUAN	Driscoll Children's Hospital	2820 W Michelangelo Dr
Response Incident Number (eResponse.03): 26-00382	Medic 1	01/11/2026 10:43:32	01/11/2026 10:45:44	01/11/2026 10:45:45	00:04:01	01/11/2026 11:09:34	01/11/2026 11:25:13	Priority 1	Breathing Problem	1902 BUFFALO AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00385	Medic 31	01/11/2026 13:14:24	01/11/2026 13:15:51	01/11/2026 13:26:05	00:10:14	01/11/2026 13:44:54	01/11/2026 13:57:31	Priority 2	Falls	300 NEBRASKA AVE	SANJUAN	STHS Free Standing ER Alamo	140 E. Frontage Rd
Response Incident Number (eResponse.03): 26-00388	Medic 31	01/11/2026 17:50:24	01/11/2026 17:51:00	01/11/2026 18:01:32	00:10:52	01/11/2026 18:20:56	01/11/2026 18:42:23	Priority 1	Unknown Problem/Person Down	1004 SUNSET ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00399	Medic 31	01/12/2026 02:55:43	01/12/2026 02:55:03	01/12/2026 03:08:31	00:07:25	01/12/2026 03:25:00	01/12/2026 03:38:42	Priority 1	Breathing Problem	2603 GRANDORA DR	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00400	Medic 31	01/12/2026 04:42:47	01/12/2026 04:43:09	01/12/2026 04:48:55	00:04:53	01/12/2026 05:03:59	01/12/2026 05:16:47	Priority 1	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	111 WEAGLE ST	SAN JUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00410	Medic 31	01/12/2026 10:07:45	01/12/2026 10:08:25	01/12/2026 10:14:19	00:05:53	01/12/2026 10:33:59	01/12/2026 10:46:47	Priority 1	Falls	113 W SANTA FE DR	SAN JUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00417	Medic 31	01/12/2026 12:11:24	01/12/2026 12:11:31	01/12/2026 12:12:45	00:04:52	01/12/2026 12:16:19	01/12/2026 12:49:59	Priority 1	Sick Person	4305 N RAUL LONGORIA RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00420	Medic 3	01/12/2026 12:34:03	01/12/2026 12:36:39	01/12/2026 12:41:23	00:04:47	01/12/2026 12:41:23	01/12/2026 12:49:59	Priority 1	Falls	719 W9TH ST	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00423	Medic 31	01/12/2026 14:55:06	01/12/2026 14:55:28	01/12/2026 15:02:54	00:07:26	01/12/2026 15:18:57	01/12/2026 15:23:42	Priority 1	Unconscious/Fainting/Near-Fainting	801 W 1ST ST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00429	Medic 31	01/12/2026 17:45:15	01/12/2026 17:45:38	01/12/2026 17:52:48	00:07:08	01/12/2026 18:11:21	01/12/2026 18:29:23	Priority 1	Traffic/Transportation Incident (MVC)	S STEWART RD/E HALL ACRES RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00431	Medic 2	01/12/2026 17:45:13	01/12/2026 18:06:29	01/12/2026 18:20:19	00:10:49	01/12/2026 18:33:01	01/12/2026 18:41:36	Priority 1	Traffic/Transportation Incident (MVC)	S STEWART RD/E HALL ACRES RD	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00431	Medic 102	01/12/2026 18:00:42	01/12/2026 18:00:56	01/12/2026 18:07:17	00:04:53	01/12/2026 18:26:05	01/12/2026 18:32:45	Priority 1	Sick Person	2301 N RAUL LONGORIA RD	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00436	Medic 31	01/13/2026 00:03:37	01/13/2026 00:01:15	01/13/2026 00:14:43	00:13:28	01/13/2026 00:32:45	01/13/2026 00:46:44	Priority 1	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	209 CAMPO VERDE CIR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00443	Medic 31	01/13/2026 07:04:59	01/13/2026 07:05:12	01/13/2026 07:38:45	00:02:31	01/13/2026 07:27:32	01/13/2026 07:35:23	Priority 1	Sick Person	108 W LOS EBANOSST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00446	Medic 2	01/13/2026 07:26:50	01/13/2026 07:27:09	01/13/2026 07:41:59	00:12:53	01/13/2026 05:03:43	01/13/2026 05:19:15	Priority 2	Back Pain (Non-Traumatic)	727 LILLY DR	SANJUAN	STHS McAllen	301 W Expressway 83

Response Incident Number (eResponse.03): 26-00448	Medic 31	01/13/2026 05:10:24	01/13/2026 05:16:35	01/13/2026 05:12:10	01/13/2026 05:15:54	00:03:24	01/13/2026 05:51:52	Priority 1	Heart Problems/AICD	310 GRATO DR	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00449	Medic 31	01/13/2026 05:23:02	01/13/2026 05:23:13	01/13/2026 05:24:20	01/13/2026 05:38:53	00:12:33	01/13/2026 10:03:28	Priority 2	Sick Person	1202 S STANDARD AVE	SANJUAN	STHS Edinburg	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00452	Medic 31	01/13/2026 10:46:25	01/13/2026 10:48:47	01/13/2026 10:47:55	01/13/2026 10:51:52	00:05:57	01/13/2026 11:22:22	Priority 1	Falls	124 E 8TH ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00455	Medic 31	01/13/2026 16:10:30	01/13/2026 16:10:54	01/13/2026 16:12:11	01/13/2026 16:21:10	00:09:07	01/13/2026 16:50:10	Priority 1	Sick Person	5004 OLEANDER DR	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00465	Medic 31	01/13/2026 22:47:59	01/13/2026 22:47:24	01/13/2026 22:45:15	01/13/2026 22:45:32	00:10:17	01/13/2026 11:22:22	Priority 1	Unconscious/Fainting/Near-Fainting	605 TAYLOR ST	SANJUAN		
Response Incident Number (eResponse.03): 26-00469	Medic 31	01/14/2026 03:40:55	01/14/2026 03:41:11	01/14/2026 03:40:47	01/14/2026 03:48:44	00:04:57	01/14/2026 01:22:68	Priority 2	Back Pain (Non-Traumatic)	151 DEANNA DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00476	Medic 31	01/14/2026 12:50:12	01/14/2026 12:50:27	01/14/2026 12:01:37	01/14/2026 12:09:56	00:05:19	01/14/2026 12:37:05	Priority 1	Heart Problems/AICD	3901 N RAUL LONGORIA RD	SANJUAN	STHS Edinburg	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00478	Medic 101	01/14/2026 13:03:48	01/14/2026 13:01:14	01/14/2026 13:06:22	01/14/2026 13:09:23	00:00:03	01/14/2026 13:40:17	Priority 2	Sick Person	806 W 3RD ST	SANJUAN	STHS Edinburg	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00479	Medic 31	01/14/2026 14:17:08	01/14/2026 14:17:24	01/14/2026 14:18:37	01/14/2026 14:24:15	00:05:38	01/14/2026 15:00:33	Priority 1	Traffic/Transportation Incident (MVC)	300 S NEBRASKA AVE	SANJUAN		
Response Incident Number (eResponse.03): 26-00480	Medic 31	01/14/2026 14:35:38	01/14/2026 14:35:44	01/14/2026 14:38:33	01/14/2026 14:38:52	00:00:19	01/14/2026 15:00:56	Priority 1	Hemorrhage/Laceration	118SANDRA ST	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00490	Medic 31	01/14/2026 21:35:39	01/14/2026 21:35:55	01/14/2026 21:56:56	01/14/2026 22:05:20	00:08:24	01/14/2026 22:39:15	Priority 1	Chest Pain (Non-Traumatic)	1610 MIMOSA ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00496	Medic 31	01/15/2026 06:52:10	01/15/2026 06:52:27	01/15/2026 06:55:15	01/15/2026 06:56:40	00:05:33	01/15/2026 07:26:49	Priority 1	Falls	1518 DOUGLAS ST	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00497	Medic 1	01/15/2026 07:34:37	01/15/2026 07:34:54	01/15/2026 07:36:14	01/15/2026 07:48:45	00:08:31	01/15/2026 05:05:19	Priority 1	Chest Pain (Non-Traumatic)	618 S KANSAS AVE	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00501	Medic 102	01/15/2026 09:19:59	01/15/2026 09:20:10	01/15/2026 09:21:03	01/15/2026 09:24:50	00:03:47	01/15/2026 09:46:12	Priority 1	Unconscious/Fainting/Near-Fainting	1626 N RAUL LONGORIA RD	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00503	Medic 31	01/15/2026 09:52:00	01/15/2026 09:52:27	01/15/2026 09:56:59	01/15/2026 09:59:44	00:06:48	01/15/2026 10:19:46	Priority 1	Falls	414 E 3RD ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00508	Medic 102	01/15/2026 11:02:48	01/15/2026 11:02:59	01/15/2026 11:03:44	01/15/2026 11:08:16	00:04:32	01/15/2026 11:39:01	Priority 1	Falls	118SANDRA ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00509	Medic 31	01/15/2026 11:21:29	01/15/2026 11:21:39	01/15/2026 11:22:31	01/15/2026 11:29:23	00:05:52	01/15/2026 12:02:32	Priority 1	Convulsions/Seizure	1209 E FM 495	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00510	Medic 102	01/15/2026 12:34:12	01/15/2026 12:34:22	01/15/2026 12:35:31	01/15/2026 12:42:02	00:06:31	01/15/2026 13:01:01	Priority 1	Falls	719 W9TH ST	SANJUAN		
Response Incident Number (eResponse.03): 26-00516	Medic 31	01/15/2026 13:20:32	01/15/2026 13:21:15	01/15/2026 13:32:01	01/15/2026 13:37:51	00:05:50	01/15/2026 14:01:46	Priority 1	Heart Problems/AICD	606 ROSE ST	SANJUAN	STHS McAllen	301 W Expressway 83

Response Incident Number (eResponse.03): 26-00517	01/15/2026 14:54:19	01/15/2026 14:54:31	01/15/2026 14:55:23	01/15/2026 15:03:50	01/15/2026 15:23:16	01/15/2026 15:42:21	Priority 1	Falls	201 E 10TH ST SAN JUAN	STHS McAllen	301 W Expressway 83
Medic 102											
Response Incident Number (eResponse.03): 26-00520	01/15/2026 17:30:09	01/15/2026 17:30:24	01/15/2026 17:31:39	01/15/2026 17:38:15	01/15/2026 17:46:28	01/15/2026 18:07:34	Priority 1	Hemorrhage/Laceration	1111PASAÑO AVE SAN JUAN	Driscoll Children's Hospital	2820 W Michelangelo Dr
Medic 31											
Response Incident Number (eResponse.03): 26-00521	01/15/2026 17:35:49	01/15/2026 17:35:59	01/15/2026 17:37:22	01/15/2026 17:41:34	01/15/2026 17:56:26	01/15/2026 18:15:22	Priority 1	Chest Pain (Non-Traumatic)	304 SAN IGNACIOAVE SAN JUAN	Doctors Hospital at Renaissance	5501 S McCall Rd
Medic 102											
Response Incident Number (eResponse.03): 26-00522	01/15/2026 17:43:33	01/15/2026 17:43:57	01/15/2026 17:44:49	01/15/2026 17:55:13	01/15/2026 18:01:35	01/15/2026 18:17:35	Priority 1	Assault	1419SSAN ANTONIO AVE SAN JUAN		
Medic 3											
Response Incident Number (eResponse.03): 26-00523	01/15/2026 18:01:09	01/15/2026 18:01:23	01/15/2026 18:02:22	01/15/2026 18:10:57	01/15/2026 18:17:35	01/15/2026 18:31:07	Priority 1	Heart Problems/AICD	516 E FM 495 SAN JUAN		
Medic 101											
Response Incident Number (eResponse.03): 26-00545	01/16/2026 13:10:14	01/16/2026 13:10:34	01/16/2026 13:11:20	01/16/2026 13:18:33	01/16/2026 13:34:08	01/16/2026 13:51:07	Priority 1	Overdose/Poisoning/Ingestion	304 NADIA ST SAN JUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Medic 31											
Response Incident Number (eResponse.03): 26-00547	01/16/2026 14:29:22	01/16/2026 14:29:32	01/16/2026 14:34:58	01/16/2026 14:35:53	01/16/2026 14:55:33	01/16/2026 15:21:09	Priority 1	Assault	1710 CALLE ANACUA SAN JUAN		
Medic 31											
Response Incident Number (eResponse.03): 26-00548	01/16/2026 14:36:39	01/16/2026 14:36:52	01/16/2026 14:38:25	01/16/2026 14:45:57	01/16/2026 14:55:42	01/16/2026 15:01:07	Priority 1	Diabetic Problem	107 CALLE DEL JARDIN SAN JUAN		
Medic 2											
Response Incident Number (eResponse.03): 26-00628	01/16/2026 14:36:39	01/16/2026 14:41:24	01/16/2026 14:44:28	01/16/2026 14:55:57	01/16/2026 14:55:42	01/16/2026 15:01:07	Priority 1	Diabetic Problem	107 CALLE DEL JARDIN SAN JUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Medic 31											
Response Incident Number (eResponse.03): 26-00549	01/16/2026 14:45:30	01/16/2026 14:48:46	01/16/2026 14:49:29	01/16/2026 14:55:33	01/16/2026 15:14:31	01/16/2026 15:21:09	Priority 1	Convulsions/Seizure	308 RAFAEL DR SAN JUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Medic 2											
Response Incident Number (eResponse.03): 26-00550	01/16/2026 15:10:59	01/16/2026 15:11:07	01/16/2026 15:12:03	01/16/2026 15:18:32	01/16/2026 15:48:33	01/16/2026 15:54:46	Priority 1	Assault	611 W3RD ST SAN JUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Medic 3											
Response Incident Number (eResponse.03): 26-00557	01/16/2026 17:39:59	01/16/2026 17:39:12	01/16/2026 17:39:58	01/16/2026 17:48:47	01/16/2026 18:03:00	01/16/2026 18:21:24	Priority 1	Sick Person	616 SYLVIA CIR SAN JUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Medic 31											
Response Incident Number (eResponse.03): 26-00560	01/16/2026 18:00:50	01/16/2026 18:01:23	01/16/2026 18:06:49	01/16/2026 18:10:31	01/16/2026 18:15:31	01/16/2026 18:49:01	Priority 1	Sick Person	712 DANA ST SAN JUAN	STHS McAllen	301 W Expressway 83
Medic 1											
Response Incident Number (eResponse.03): 26-00562	01/16/2026 20:01:51	01/16/2026 20:02:48	01/16/2026 20:03:24	01/16/2026 20:04:39	01/16/2026 20:11:42	01/16/2026 20:11:42	Priority 3	Sick Person	2301 N RAUL LONGORIA RD SAN JUAN		
Medic 31											
Response Incident Number (eResponse.03): 26-00566	01/16/2026 23:13:34	01/16/2026 23:13:53	01/16/2026 23:14:00	01/16/2026 23:21:11	01/16/2026 23:32:17	01/16/2026 23:36:49	Priority 1	Assault	700NIRD SAN JUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Medic 31											
Response Incident Number (eResponse.03): 26-00570	01/17/2026 01:08:42	01/17/2026 01:09:04	01/17/2026 01:10:28	01/17/2026 01:14:15	01/17/2026 01:14:15	01/17/2026 01:14:15	Priority 1	Assault	203WAMY DR SAN JUAN		
Medic 31											
Response Incident Number (eResponse.03): 26-00576	01/17/2026 05:28:11	01/17/2026 05:28:15	01/17/2026 05:31:31	01/17/2026 05:35:13	01/17/2026 05:54:56	01/17/2026 06:06:58	Priority 1	Unconscious/Fainting/Near-Fainting	814 GONZALEZ ST SAN JUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Medic 31											
Response Incident Number (eResponse.03): 26-00579	01/17/2026 13:57:08	01/17/2026 13:57:20	01/17/2026 13:57:45	01/17/2026 13:58:09	01/17/2026 14:07:10	01/17/2026 14:07:10	Priority 1	Sick Person	2301 N RAUL LONGORIA RD SAN JUAN		
Medic 31											
Response Incident Number (eResponse.03): 26-00580	01/17/2026 14:06:52	01/17/2026 14:07:29	01/17/2026 14:12:43	01/17/2026 14:12:43	01/17/2026 14:25:06	01/17/2026 14:40:31	Priority 1	Falls	1603 EL SAUZ ST SAN JUAN	STHS Edinburg	1102 W Trenton Rd
Medic 31											



Response Incident Number (eResponse.03): 26-00661 26-000744 Medic 102	01/19/2026 15:27:47	01/19/2026 15:28:50	01/19/2026 15:40:46	00:11:56	01/19/2026 15:53:00	Major Accident	Priority 1	Traffic/Transportation Incident (MVC)	SSTEWART RD RDIE DICKER RD	SANJUAN	City of San Juan	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000745 Medic 102	01/19/2026 15:27:47	01/19/2026 15:28:50	01/19/2026 15:40:46	00:11:56	01/19/2026 15:53:00	Major Accident	Priority 1	Traffic/Transportation Incident (MVC)	SSTEWART RD RDIE DICKER RD	SANJUAN	City of San Juan	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-000747 Medic 102	01/19/2026 15:27:47	01/19/2026 15:28:50	01/19/2026 15:40:46	00:11:56	01/19/2026 15:53:00	Major Accident	Priority 1	Traffic/Transportation Incident (MVC)	SSTEWART RD RDIE DICKER RD	SANJUAN	City of San Juan	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00669 26-000759 Medic 31	01/19/2026 22:56:26	01/19/2026 22:56:38	01/19/2026 23:05:57	00:10:53	01/19/2026 23:46:22		Priority 2	Sick Person	900 E US BUS 83	SANJUAN	City of San Juan	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00677 26-000768 Medic 31	01/20/2026 09:19:43	01/20/2026 09:12:23	01/20/2026 09:43:02	00:10:39	01/20/2026 09:51:00	COO	Priority 1	Falls	1316 STANDARD AVE	SANJUAN		Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00680 26-000771 Medic 31	01/20/2026 09:59:55	01/20/2026 09:59:21	01/20/2026 10:06:45	00:06:43	01/20/2026 10:12:56		Priority 1	Traffic/Transportation Incident (MVC)	824W BUSINESS83	SANJUAN		STHS Free Standing ER Alamo	140 E. Frontage Rd
Response Incident Number (eResponse.03): 26-00684 26-000785 Medic 2	01/20/2026 12:40:21	01/20/2026 10:41:02	01/20/2026 10:43:02	00:02:00	01/20/2026 11:03:56		Priority 1	Sick Person	806 EBONY AVE	SANJUAN			
Response Incident Number (eResponse.03): 26-00689 26-000778 Medic 31	01/20/2026 12:27:37	01/20/2026 12:29:02	01/20/2026 12:29:02				Priority 1	Unknown Problem/Person Down	204 LIBERTY LOOPS	SANJUAN			
Response Incident Number (eResponse.03): 26-00691 26-000779 Medic 3	01/20/2026 12:45:00	01/20/2026 12:46:28	01/20/2026 12:52:10	00:05:44			Priority 1	Sick Person	210 W6TH ST	SANJUAN			
Response Incident Number (eResponse.03): 26-00692 26-000781 Medic 2	01/20/2026 12:59:05	01/20/2026 13:01:02	01/20/2026 13:07:52	00:06:50	01/20/2026 13:40:01		Priority 1	Unknown Problem/Person Down	106 E 6TH ST	SANJUAN		Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00695 26-000782 Medic 31	01/20/2026 13:52:01	01/20/2026 13:52:22	01/20/2026 14:01:12	00:07:50	01/20/2026 14:14:54		Priority 1	Overdose/Poisoning/Ingestion	1200 MONICA LN	SANJUAN		Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00700 26-000790 Medic 31	01/20/2026 15:54:22	01/20/2026 15:55:51	01/20/2026 16:01:37	00:05:46	01/20/2026 16:14:42		Priority 1	Sick Person	3006 N RAUL LONGORIA RD	SANJUAN		STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00706 26-000787 Medic 1	01/20/2026 17:10:40	01/20/2026 17:12:39	01/20/2026 17:15:53	00:04:14	01/20/2026 17:28:28		Priority 1	Breathing Problem	304 SAN IGNACIOAVE	SANJUAN		Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00708 26-000792 Medic 3	01/20/2026 16:23:34	01/20/2026 16:26:22	01/20/2026 16:33:55	00:06:25	01/20/2026 16:33:55		Priority 1	Heat/Cold Exposure	2104 DOS ARBOLITOS AVE	SANJUAN			
Response Incident Number (eResponse.03): 26-00715 26-000802 Medic 31	01/20/2026 21:17:44	01/20/2026 21:18:14	01/20/2026 21:27:29	00:07:56	01/20/2026 21:50:27		Priority 1	Sick Person	327 E 3RD ST	SANJUAN			
Response Incident Number (eResponse.03): 26-00718 26-000811 Medic 31	01/20/2026 23:03:16	01/20/2026 23:03:45	01/20/2026 23:11:13	00:07:13	01/20/2026 23:11:13		Priority 1	Convulsions/Seizure	1802 CHULA VISTA DR	SANJUAN			
Response Incident Number (eResponse.03): 26-00722 26-000820 Medic 31	01/21/2026 04:01:49	01/21/2026 04:03:30	01/21/2026 04:12:24	00:06:54	01/21/2026 04:50:57		Priority 1	Diabetic Problem	5102 OLEANDER DR	SANJUAN		Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00723 26-000821 Medic 1	01/21/2026 04:13:28	01/21/2026 04:14:22	01/21/2026 04:24:22	00:09:00	01/21/2026 04:55:37		Priority 1	Chest Pain (Non-Traumatic)	209 WHAZEL ST	SANJUAN		STHS Heart	1900 S. D St
Response Incident Number (eResponse.03): 26-00730 26-000829 Medic 31	01/21/2026 11:15:28	01/21/2026 11:32:41	01/21/2026 11:36:24	00:03:43	01/21/2026 12:15:50		Priority 2	Sick Person	1301 FOSTER ST	SANJUAN		Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00740 26-000841 Medic 31	01/21/2026 16:10:34	01/21/2026 16:11:09	01/21/2026 16:15:30	00:03:29	01/21/2026 16:31:16		Priority 1	No Other Appropriate Choice	211 CARDINAL ST	SANJUAN		Doctors Hospital at Renaissance	5501 S McColl Rd

Response Incident Number (eResponse.03): 26-00741	01/21/2026 15:53:46	01/21/2026 19:02:45	01/21/2026 19:05:27	00:02:42	01/21/2026 19:15:32	Traffic/Transportation Incident (MVC)	SAM HOUSTON/NEBRASKA	City of San Juan	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00753	01/21/2026 23:02:55	01/21/2026 23:03:23	01/21/2026 23:24:15	00:20:52 Posting PD		Psychiatric Problem/Abnormal Behavior/Suicide Attempt	410 CHULA VISTA DR	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00760	01/22/2026 06:45:10	01/22/2026 06:46:35	01/22/2026 06:57:10	00:07:35	01/22/2026 07:11:54	Sick Person	300 N NEBRASKA AVE	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00769	01/22/2026 12:42:41	01/22/2026 12:44:03	01/22/2026 12:52:16	00:08:13	01/22/2026 13:27:41	Sick Person	1308 MAYFAIR ST	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00773	01/22/2026 14:41:27	01/22/2026 14:42:35	01/22/2026 14:51:47	00:09:12	01/22/2026 15:04:00	Falls	1209 WESTVIEW ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00774	01/22/2026 14:56:07	01/22/2026 14:57:32	01/22/2026 15:16:33	00:21:01	01/22/2026 15:37:40	Headache	601 JACOBO ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00775	01/22/2026 15:14:33	01/22/2026 15:16:55	01/22/2026 15:24:44	00:07:49	01/22/2026 15:43:18	911 Hang-Up	1401 N RAUL LONGORIA RD	SANJUAN		
Response Incident Number (eResponse.03): 26-00779	01/22/2026 16:40:41	01/22/2026 16:42:22	01/22/2026 16:45:43	00:03:21	01/22/2026 17:19:37	Stroke/CVA	3006 N RAUL LONGORIA RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00781	01/22/2026 16:51:27	01/22/2026 16:52:09	01/22/2026 17:04:21	00:11:12 3rd 9-1-1	01/22/2026 18:05:03	Overdose/Poisoning/Ingestion	207CAMINO REAL ST	SANJUAN	Doctors Hospital at Renaissance	
Response Incident Number (eResponse.03): 26-00782	01/22/2026 16:51:27	01/22/2026 16:52:09	01/22/2026 17:04:21	00:11:12 3rd 9-1-1	01/22/2026 18:05:03	Overdose/Poisoning/Ingestion	207CAMINO REAL ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
Response Incident Number (eResponse.03): 26-00786	01/22/2026 17:37:58	01/22/2026 17:38:29	01/22/2026 17:47:16	00:07:47	01/22/2026 18:05:03	Traffic/Transportation Incident (MVC)	800 N RAUL LONGORIA RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00794	01/22/2026 20:46:59	01/22/2026 20:50:12	01/22/2026 21:01:51	00:10:51 OOC	01/22/2026 21:26:36	Falls	1209 W SAN JUAN CIR	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00797	01/22/2026 23:02:03	01/22/2026 23:02:35	01/22/2026 23:12:42	00:09:42	01/22/2026 23:43:10	Traffic/Transportation Incident (MVC)	501 N CESAR CHAVEZ RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00805	01/23/2026 05:54:43	01/23/2026 05:56:29	01/23/2026 06:09:20	00:09:51	01/23/2026 06:55:10	Chest Pain (Non-Traumatic)	2300 JAY DR	SANJUAN	STHS Heart	1900 S. D St
Response Incident Number (eResponse.03): 26-00811	01/23/2026 09:22:21	01/23/2026 09:26:02	01/23/2026 09:34:20	00:05:18	01/23/2026 09:51:24	Sick Person	1111 MOSES DR	City of San Juan		
Response Incident Number (eResponse.03): 26-00819	01/23/2026 15:30:30	01/23/2026 15:31:01	01/23/2026 15:37:10	00:06:09	01/23/2026 16:10:31	Burns/Explosion	4703 MOUNTAIN DR	SANJUAN	Driscoll Children's Hospital	2820 W Michelangelo Dr
Response Incident Number (eResponse.03): 26-00831	01/24/2026 00:36:25	01/24/2026 00:37:33	01/24/2026 00:46:12	00:08:40	01/24/2026 00:56:39	Falls	506 MIGUEL HIDALGO ST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00836	01/24/2026 04:29:58	01/24/2026 04:30:21	01/24/2026 04:41:56	00:10:38	01/24/2026 04:58:56	Sick Person	300 N NEBRASKA AVE	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00847	01/24/2026 10:13:26	01/24/2026 10:13:36	01/24/2026 10:20:41	00:06:06	01/24/2026 10:21:06	Unknown Problem/Person Down BLD/W BUSINESS83	S VETERANS	SAN JUAN		

Response Incident Number (eResponse.03): 26-00862	01/24/2026 15:24:26	01/24/2026 15:26:11	01/24/2026 15:29:01	00:02:50	01/24/2026 15:41:26	01/24/2026 16:33:56	Priority 1	Sick Person	2011 BUFFALO ST	SANJUAN	STHS Edinburg	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00866	01/24/2026 19:32:36	01/24/2026 19:33:25	01/24/2026 19:40:33	00:07:08	01/24/2026 20:30:10		Priority 1	Sick Person	4701 MOUNTAIN DR	SANJUAN		
Response Incident Number (eResponse.03): 26-00872	01/25/2026 00:03:52	01/25/2026 00:07:18	01/25/2026 00:13:09	00:05:51	01/25/2026 00:24:28	01/25/2026 00:33:16	Priority 1	Pregnancy/Childbirth/Miscarriage	900WSAM HOUSTON BLVD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00875	01/25/2026 02:39:30	01/25/2026 02:38:32	01/25/2026 02:38:15	00:03:43	01/25/2026 02:39:20	01/25/2026 03:01:51	Priority 1	Stroke/CVA	315 EASY ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00885	01/25/2026 11:52:03	01/25/2026 11:53:53	01/25/2026 12:03:12	00:09:19	01/25/2026 12:20:56	01/25/2026 12:29:49	Priority 2	Sick Person	2019 LOMA ALTA ST	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
Response Incident Number (eResponse.03): 26-00892	01/25/2026 15:01:57	01/25/2026 15:03:13	01/25/2026 15:10:57	00:07:44	01/25/2026 15:26:59	01/25/2026 15:39:57	Priority 1	Hemorrhage/Laceration	1325 MAYFAIR ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00895	01/25/2026 17:37:52	01/25/2026 17:39:11	01/25/2026 17:44:17	00:05:06	01/25/2026 17:44:17		Priority 1	Unknown Problem/Person Down	214 CHAPARRAL ST	SANJUAN		
Response Incident Number (eResponse.03): 26-00902	01/25/2026 22:35:49	01/25/2026 22:49:32	01/25/2026 22:50:44	00:05:06	01/25/2026 22:55:02	01/25/2026 23:04:55	Priority 1	Unknown Problem/Person Down	214 CHAPARRAL ST	SANJUAN		
Response Incident Number (eResponse.03): 26-00903	01/25/2026 22:42:37	01/25/2026 22:44:15	01/25/2026 19:45:29	00:06:29	01/25/2026 19:45:29		Priority 1	Unknown Problem/Person Down	2603 HIBISCUS DR	SANJUAN		
Response Incident Number (eResponse.03): 26-00905	01/26/2026 02:34:41	01/26/2026 02:36:57	01/26/2026 02:45:40	00:08:43	01/26/2026 02:50:01	01/26/2026 03:03:11	Priority 1	Falls	5303 AZALEA AVE	SANJUAN		
Response Incident Number (eResponse.03): 26-00908	01/26/2026 07:35:17	01/26/2026 07:37:04	01/26/2026 07:39:53	00:02:49	01/26/2026 07:50:01	01/26/2026 08:03:11	Priority 1	Sick Person	414 E 3RD ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00913	01/26/2026 11:13:25	01/26/2026 11:15:03	01/26/2026 11:17:39	00:02:36	01/26/2026 11:33:29		Priority 1	Cardiac Arrest - Possible DOA	2206 N DOS ARBOLITOS AVE	SANJUAN		
Response Incident Number (eResponse.03): 26-00914	01/26/2026 11:21:08	01/26/2026 11:22:23	01/26/2026 11:20:14	00:07:51	01/26/2026 11:52:48	01/26/2026 12:05:27	Priority 1	Falls	414 E 3RD ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
Response Incident Number (eResponse.03): 26-00917	01/26/2026 11:59:38	01/26/2026 12:03:41	01/26/2026 12:09:56	00:06:15	01/26/2026 12:31:31	01/26/2026 12:39:50	Priority 1	Unconscious/Fainting/Near-Fainting	2911 N VETERANS BLVD	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00918	01/26/2026 12:01:05	01/26/2026 12:04:06	01/26/2026 12:08:38	00:02:30	01/26/2026 12:15:41	01/26/2026 12:36:54	Priority 1	Unconscious/Fainting/Near-Fainting	618 S KANSAS AVE	SANJUAN	STHS McAllen	301 W Expressway 83
Response Incident Number (eResponse.03): 26-00919	01/26/2026 12:09:50	01/26/2026 12:11:15	01/26/2026 12:20:22	00:09:07	01/26/2026 12:41:54	01/26/2026 12:59:53	Priority 1	Falls	901 E BUSINESS83	SANJUAN	STHS Edinburg	1102 W Trenton Rd
Response Incident Number (eResponse.03): 26-00921	01/26/2026 12:45:06	01/26/2026 12:46:05	01/26/2026 12:51:27	00:05:22	01/26/2026 13:04:30	01/26/2026 13:23:59	Priority 1	Chest Pain (Non-Traumatic)	1810 MIMOSA ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd

25-001056	Response Incident Number (eResponse.03): 25-00925	01/26/2026 15:27:49	01/26/2026 15:36:04	01/26/2026 15:34:18	00:04:14	01/26/2026 15:45:31	01/26/2026 15:54:57	Priority 1	Sick Person	3005 N RAUL LONGORIA RD	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
25-001066	Response Incident Number (eResponse.03): 25-00928	01/26/2026 17:33:05	01/26/2026 17:32:48	01/26/2026 17:40:00	00:06:12	01/26/2026 17:32:04	01/26/2026 15:02:17	Priority 1	Traumatic Injury	808 OBLATE ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
25-001076	Response Incident Number (eResponse.03): 25-00938	01/27/2026 03:37:07	01/27/2026 04:00:21	01/27/2026 04:36:29	00:09:08	01/27/2026 04:17:35		Priority 1	Falls	327 E 3RD ST	SAN JUAN		
25-001087	Response Incident Number (eResponse.03): 25-00939	01/27/2026 05:58:59	01/27/2026 06:00:00	01/27/2026 06:56:53	00:05:53	01/27/2026 06:27:08	01/27/2026 06:45:27	Priority 1	Convulsions/Seizure	1301 E SIOUX RD	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
25-001086	Response Incident Number (eResponse.03): 25-00944	01/27/2026 08:30:31	01/27/2026 08:32:00	01/27/2026 08:38:06	00:06:06	01/27/2026 08:56:17	01/27/2026 09:02:04	Priority 1	Unconscious/Fainting/Near-Fainting	403JENICA CIRS	SANJUAN	STHS Edinburg	1102 W Trenton Rd
25-001083	Response Incident Number (eResponse.03): 25-00946	01/27/2026 09:25:20	01/27/2026 09:26:02	01/27/2026 09:31:19	00:05:17	01/27/2026 09:48:00	01/27/2026 10:06:00	Priority 1	Traffic/Transportation Incident (MVC)	804 STEWART RD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
25-001084	Response Incident Number (eResponse.03): 25-00947	01/27/2026 09:25:20	01/27/2026 09:26:02	01/27/2026 09:31:19	00:05:17	01/27/2026 09:48:28	01/27/2026 10:06:03	Priority 1	Traffic/Transportation Incident (MVC)	804 STEWART RD	SANJUAN		
25-001092	Response Incident Number (eResponse.03): 25-00947	01/27/2026 09:31:29	01/27/2026 09:32:40	01/27/2026 09:37:22	00:04:34			Priority 1	Sick Person	130E BUSINESS83	SANJUAN		
25-001107	Response Incident Number (eResponse.03): 25-00953	01/27/2026 12:54:42	01/27/2026 12:55:43	01/27/2026 13:01:51	00:06:08	01/27/2026 13:20:57	01/27/2026 13:34:10	Priority 1	Convulsions/Seizure	4011 N VETERANS BLVD	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
25-001097	Response Incident Number (eResponse.03): 25-00957	01/27/2026 17:33:33	01/27/2026 17:34:35	01/27/2026 17:42:42	00:08:07	01/27/2026 18:08:46	01/27/2026 18:22:26	Priority 1	Breathing Problem	201E14112 ST	SANJUAN	STHS McAllen	301 W Expressway 83
25-001108	Response Incident Number (eResponse.03): 25-00960	01/27/2026 19:37:53	01/27/2026 19:38:10	01/27/2026 19:47:03	00:07:53	01/27/2026 19:56:50	01/27/2026 20:17:05	Priority 1	Sick Person	721 E GARFIELD ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
25-001101	Response Incident Number (eResponse.03): 25-00963	01/27/2026 20:14:47	01/27/2026 20:16:30	01/27/2026 20:23:47	00:07:17	01/27/2026 20:52:06	01/27/2026 21:11:42	Priority 1	Diabetic Problem	1209 WESTVIEW ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
25-001099	Response Incident Number (eResponse.03): 25-00964	01/27/2026 20:34:05	01/27/2026 20:34:06	01/27/2026 20:44:06	00:10:00	01/27/2026 21:03:54	01/27/2026 21:17:10	Priority 1	Allergic Reaction/Stings	1805 HAILEY DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
25-001109	Response Incident Number (eResponse.03): 25-00965	01/27/2026 22:58:24	01/27/2026 22:59:27	01/27/2026 23:05:11	00:05:44	01/27/2026 23:29:35	01/27/2026 23:40:27	Priority 1	Breathing Problem	300 N NEBRASKA AVE	SANJUAN	STHS McAllen	301 W Expressway 83
25-001112	Response Incident Number (eResponse.03): 25-00966	01/28/2026 00:57:49	01/28/2026 00:58:52	01/28/2026 01:05:03	00:06:13			Priority 1	Sick Person	2800 FERN DR	SANJUAN		
25-001113	Response Incident Number (eResponse.03): 25-00969	01/28/2026 02:17:23	01/28/2026 02:18:31	01/28/2026 02:28:37	00:10:06	01/28/2026 02:46:31	01/28/2026 03:05:09	Priority 1	Chest Pain (Non-Traumatic)	1995 RETAMA ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
25-001126	Response Incident Number (eResponse.03): 25-00976	01/28/2026 09:58:37	01/28/2026 09:58:41	01/28/2026 10:04:13	00:04:32	01/28/2026 10:16:35	01/28/2026 10:36:14	Priority 1	Sick Person	905 EBONY ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
25-001123	Response Incident Number (eResponse.03): 25-00977	01/28/2026 10:02:40	01/28/2026 10:03:30	01/28/2026 10:06:41	00:05:11	01/28/2026 10:32:52	01/28/2026 10:33:04	Priority 1	Unconscious/Fainting/Near-Fainting	1618 N VETERANS BLVD	SANJUAN	STHS Edinburg	1102 W Trenton Rd
25-001117	Response Incident Number (eResponse.03): 25-00980	01/28/2026 11:49:23	01/28/2026 11:51:35	01/28/2026 11:56:18	00:04:43	01/28/2026 12:12:39	01/28/2026 12:30:42	Priority 1	Sick Person	312 COCONUT PALM AVE	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
25-001122	Response Incident Number (eResponse.03): 25-00984	01/28/2026 13:53:59	01/28/2026 13:54:28	01/28/2026 13:56:11	00:03:43	01/28/2026 14:21:25		Priority 1	Convulsions/Seizure	901 W INTERSTATE 2	SANJUAN		

26-00991	26-00135	Medic 102	01/29/2026 20:27:16	01/29/2026 20:31:49	00:04:28	01/29/2026 20:46:00	01/29/2026 21:03:50	Priority 1	Chest Pain (Non-Traumatic)	305 E PINO ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-00997	26-001143	Medic 31	01/29/2026 08:06:05	01/29/2026 08:07:45	00:01:35	01/29/2026 08:06:10	01/29/2026 08:07:45	Priority 1	Diabetic Problem	2301 N RAUL LONGORIA RD	SANJUAN		
26-01006	26-001167	Medic 102	01/29/2026 13:04:03	01/29/2026 13:10:14	00:06:02	01/29/2026 13:06:10	01/29/2026 13:06:58	Priority 1	Chest Pain (Non-Traumatic)	118SANDRA ST	SANJUAN	STHS Heart	1900 S. D St
26-01008	26-001149	Medic 31	01/29/2026 14:49:23	01/29/2026 14:59:30	00:09:14	01/29/2026 15:15:06	01/29/2026 15:30:41	Priority 1	Pregnancy/Childbirth/Miscarriage	900 W SAM HOUSTON BLVD	SAN JUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01009	26-001162	Medic 102	01/29/2026 15:50:05	01/29/2026 15:57:53	00:07:06	01/29/2026 16:27:39	01/29/2026 16:43:63	Priority 1	Breathing Problem	Z25ALTA ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01015	26-001156	Medic 31	01/29/2026 19:10:15	01/29/2026 19:18:00	00:07:00	01/29/2026 19:33:00	01/29/2026 19:40:55	Priority 1	Unconscious/Fainting/Near-Fainting	804 S STEWART RD	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
26-01017	26-001161	Medic 102	01/29/2026 19:51:33	01/29/2026 19:57:36	00:05:21	01/29/2026 20:17:35	01/29/2026 20:30:05	Priority 1	Convulsions/Seizure	1328 KING RD	SAN JUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01024	26-001174	Medic 31	01/29/2026 22:42:36	01/29/2026 22:56:58	00:12:43	01/29/2026 23:12:41	01/29/2026 23:33:55	Priority 1	Psychiatric Problem/Abnormal Behavior/Suicide Attempt	113 W 17TH ST	SAN JUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-01029	26-001175	Medic 102	01/30/2026 03:42:09	01/30/2026 03:50:10	00:05:27	01/30/2026 04:12:42	01/30/2026 04:25:55	Priority 1	Breathing Problem	239 ALTA ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01031	26-001183	Medic 31	01/30/2026 09:06:05	01/30/2026 09:14:33	00:07:18	01/30/2026 09:27:11	01/30/2026 09:38:45	Priority 1	Sick Person	1216 S STANDARD AVE	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01032	26-001179	Medic 1	01/30/2026 09:53:01	01/30/2026 09:57:00	00:03:06	01/30/2026 10:15:38	01/30/2026 10:32:31	Priority 1	Falls	304WSAN DIEGO ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01034	26-001181	Medic 31	01/30/2026 11:51:21	01/30/2026 12:02:30	00:09:21	01/30/2026 12:16:07	01/30/2026 12:21:00	Priority 1	Unknown Problem/Person Down	IN VETERANS BLVD/ E BUSINESS83	SANJUAN	RGR Free Standing ER San Juan	200 E Expressway 83
26-01045	26-001193	Medic 31	01/30/2026 18:32:29	01/30/2026 18:40:24	00:06:59	01/30/2026 18:55:00	01/30/2026 19:11:29	Priority 1	Sick Person	206 E 15TH ST	SANJUAN	STHS McAllen	301 W Expressway 83
26-01046	26-001202	Medic 102	01/30/2026 19:16:20	01/30/2026 19:25:13	00:08:45	01/30/2026 19:46:53	01/30/2026 19:58:04	Priority 1	Unknown Problem/Person Down	700 MALDONADO CIR	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-01049	26-001194	Medic 31	01/30/2026 20:42:14	01/30/2026 20:53:18	00:04:16	01/30/2026 21:03:57	01/30/2026 21:24:34	Priority 1	Sick Person	200W GARFIELD ST	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-01056	26-001204	Medic 31	01/31/2026 09:05:10	01/31/2026 09:11:59	00:06:24	01/31/2026 09:26:37	01/31/2026 09:41:35	Priority 1	Convulsions/Seizure	210 LILLY DR	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01063	26-001209	Medic 31	01/31/2026 12:10:30	01/31/2026 12:19:21	00:05:02	01/31/2026 12:41:26	01/31/2026 13:02:12	Priority 1	Back Pain (Non-Traumatic)	118 E8TH ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd
26-01064	26-001216	Medic 3	01/31/2026 13:10:16	01/31/2026 13:18:37	00:06:16	01/31/2026 13:35:21	01/31/2026 13:37:31	Priority 1	Hemorrhage/Laceration	119 GONZALEZ	SANJUAN	Doctors Hospital at Renaissance	5501 S McColl Rd
26-01081	26-001222	Medic 31	01/31/2026 22:14:46	01/31/2026 22:15:29	00:08:51	01/31/2026 22:33:51	01/31/2026 22:46:57	Priority 1	Chest Pain (Non-Traumatic)	1322 ANDREWS ST	SANJUAN	Rio Grande Regional Hospital - Main	101 E Ridge Rd

<b>Response Incident Number (eResponse.03): 26-01084</b>	01/31/2026 23:35:27	01/31/2026 23:36:09	01/31/2026 23:36:42	01/31/2026 23:45:27	00:08:45	02/01/2026 00:00:21	Priority 1	Falls	621 ROYAL PALM ST	SAN JUAN
<b>Report Fillers</b>	Agency Name (Agency.03) is equal to 'Pharr EMS'									
Incident Date	is between '01/01/2026' and '01/31/2026'									
	Response Type Of Service Requested (Eresponse.05) is equal to '911 Response'									
<b>Report Criteria</b>	Scene Incident City Name (Escene.17) IsEqualTo SAN JUAN Scene Incident City Name (Escene.17) Is Equal To City of San Juan									
<b>Description AllRelatedIncidents</b>										



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

## MEMORANDUM

**TO:** Ruben Guajardo, City Manager  
**FROM:** Leandro Sifuentes, Chief of Police  
**DATE:** 02/05/2026  
**SUBJECT:** Police Department Monthly Report. [Leandro Sifuentes, Chief of Police]

---

This memorandum is to keep you all informed on our Monthly operational statistics, and any other significant cases or events that occurred during the month of **January 2026**

STATISTICS: POLICE	MONTH: January
Calls for service	1,539
Accidents	86
911 Calls	1,192
Traffic/City Ord issued Citations	187
Traffic/City Ord. Issued Warnings	466
Patrol & CID Arrests	96
CID Issued Warrants	63

SPECIAL ANNOUNCEMENT
None to report

SAN JUAN POLICE PERSONNEL:
Backgrounds being conducted for police officer vacancies
1 CVL has been filled All Corporal and Sergeant Vacancies have been filled by promotions

**TELE-COMMUNICATORS:**

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

**Last open TCO Vacancy filled**

We have experienced critical communication issues with our radio services due to interference from Mexico affecting the towers we rely on. As a result, officers are unable to communicate with dispatchers. To date, we have not received any information regarding how or when this issue will be resolved. During these radio communication failures, we are forced to rely on department-issued cell phones provided by IT for officer communication. If this issue cannot be resolved in a timely manner, we will need to consider investing in LTE radios to ensure reliable and officer-safe communications.

**FLEET:**

We continue to service older units to use on the road.

**STATISTICS: ANIMAL CONTROL**

**MONTH: January**

Calls for service	54
Citations issued	24
Violations	30

**SPECIAL EVENTS**

None to report

Respectfully,  
Leandro Sifuentes  
Chief of Police



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

## MEMORANDUM

**TO:** Ruben Guajardo, City Manager  
**FROM:** Mary Enriquez, Court Administrator  
**DATE:** 02/19/2026  
**SUBJECT:** Municipal Court Monthly Report. [Mary Enriquez, Court Administrator]

---

The Municipal Court is responsible for the legal enforcement of City Ordinances and laws. It deposits and prepares daily reports to the Department of Finance.

Amount Collected \$ 29,009.58

Defensive Driving	0
Deferred	2
Pre-Trials	0
Bench Trials	0
Scofflaw	\$ 411.60

COLLECTIONS 2024 COLLECTIONS 2025: January - \$ 25,840.74 January - \$ 29,009.58

CITATIONS ISSUED 2024 CITATIONS ISSUED 2025: January - 59 January - 92

SCOFFLAW COLLECTIONS 2024 SCOFFLAW COLLECTIONS 2025: January - \$ 4,424.12 January - \$ 411.60

Magistrates:

Judge Eloy Hernandez	Judge Roberto Garza	Judge Jorge Zambrano	Judge Juan Zamora
7	5	7	4
Judge Lisa M. Sanchez			
3			

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

## MEMORANDUM

**TO:** Ruben Guajardo, City Manager  
**FROM:** Alfredo De Leon, Interim Director of Utilities  
**DATE:** 02/13/2026  
**SUBJECT:** Department of Utilities Monthly Report. [Alfredo de Leon, Interim Director of Utilities]

---

### Texas Drought Outlook

- 69% of Texas is in a drought (2/9/2026)
- RGV is on moderate drought condition (No Change In the watershed)
- Falcon and Amistad are @ 27.1%
- STAGE II IS STILL IN FULL EFFECT

### System Outlook

- Water Connections – 7,568
- Sewer Connections – 10,922 (3,570 NAWSC)

### Water Treatment Facility

- Combined Gallons Treated: 90.81 MG
- Combined Gallons Produced 86.70 MG

### Water Treatment Facility No. 1

- .180 MG treated
- 37.723 MG delivered
- 38.359 MG Transferred from WTF No. 2
- 17.6 MG RAW (Reservoir)

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

- 0.027 MG Backwash
- 0 MG Well

## **Water Treatment Facility No. 2**

- 90.625 Treated
- 48.979 MG Delivered
- 38.359 MG Transferred to WTF No. 1
- 77.12 MG RAW (Reservoir)
- 4.51 MG Backwash

Operated Water Plant as Efficiently as Possible  
Sludge Management Continues to be Critical

## **Water Distribution System**

- Leaks – 9
- Breaks – 2
- Taps – 1
- Locates - 11

## **Water Loss**

- Reported – 82,500 gals
- Unreported – 38,500 gals

## **Hydrants**

- Flushed – 14
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

## **Valves**

- Worked – 5
- Repaired/Replaced – 0

## **Utility Billing**

- Work Orders – 7

We Continue Our Hydrant and Valve Maintenance

## **Wastewater Treatment Facility**

- Treated – 68.111 MG
- Wetland –1.727 MG

- 56 - Cubic Yards of Sludge Hauled to Landfill

## **Wastewater Collections**

- Work orders - 44
- Sewer Main Repaired – 0
- Sewer Backups Reported –24
- Sewer Backups Cleared – 24
- Odor Complaints – 2
- Locates –15
- Replaced Manhole covers – 3
- Sewer Overflows- 0

## **Administration**

### **Financials**

- Administration –59.01%
- Water Treatment – 34.58 %
- Distribution: 59.74 %
- Sewer Collection – 9.45%
- Wastewater Treatment – 22.02 %

## **Projects**

- Lift station 6 on Cesar Chavez is 90% completed
- WWTF Rehab – Project awarded to Lefevre engineering.
- Water/Wastewater Comprehensive Master Plan, Trimad Consultants. Workshop presented at San Juan Municipal Library on December 3<sup>rd</sup> 2025. They are now requesting a workshop to present the masterplan to the commission

## **Certification**

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0

Renewals – 0



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

---

## MEMORANDUM

**TO:** Ruben Guajardo, City Manager

**FROM:** Alfredo de Leon, Interim director of Utilities

**DATE:** 2/13/2026

**SUBJECT:** Utilities Department Monthly Report. [Alfredo de Leon, Interim Utilities Director]

---

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- STAGE II IS STILL IN FULL EFFECT

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**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

- 4.51 MG Backwash

Operated Water Plant as Efficiently as Possible  
Sludge Management Continues to be Critical

### **Water Distribution System**

- Leaks – 9
- Breaks – 2
- Taps – 1
- Locates - 11

### **Water Loss**

- Reported – 82,500 gals
- Unreported – 38,500 gals

### **Hydrants**

- Flushed – 14
- Repaired/Replaced – 0
- STAGE II WATER CONSERVATION STILL IN EFFECT

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- Work Orders –7

We Continue Our Hydrant and Valve Maintenance

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- Sewer Overflows- 0

## **Administration**

### **Financials**

- Administration –59.01%
- Water Treatment – 34.58 %
- Distribution: 59.74 %
- Sewer Collection – 9.45%
- Wastewater Treatment – 22.02 %

### **Projects**

- Lift station 6 on Cesar Chavez is 90% completed
- WWTF Rehab – Project awarded to Lefevre engineering.
- Water/Wastewater Comprehensive Master Plan, Trimad Consultants. Workshop presented at San Juan Municipal Library on December 3<sup>rd</sup> 2025. They are now requesting a workshop to present the masterplan to the commission

### **Certification**

- Water Treatment - 0
- Distribution – 0
- Sewer Collection - 0
- Wastewater Treatment – 0
- Renewals – 0

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing and Consider an Ordinance for a Conditional Use Permit Regarding the Sale of Alcoholic Beverages (BQ – Wine and Malt Beverage Retail Dealer’s Off-Premise Permit) at “Viva Mini Mart #1” Located at 205 W Nolana Ave, Suite 11-12, Legally Described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia. [Monica Gomez, Director of Planning]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

The applicant is requesting approval of a Conditional Use Permit (CUP) for the Sale of Alcoholic Beverages under a BQ – Wine and Malt Beverages Retailer’s Off-Premise Permit at a commercial plaza located at 205 W. Nolana Avenue, Suites 11-12, the proposed use is a mini mart.

Hours of Operation:

- Monday through Sunday: 6:00 a.m. to 12:00 a.m.

The applicant will be required to comply with all Texas Alcoholic Beverage Commission (TABC) regulations and all applicable City of San Juan requirements governing the sale of alcoholic beverages at this location. Additional permits may be necessary depending on the specific type of alcohol sales authorized.

Based on the analysis above, staff recommends approval of the Conditional Use Permit request as presented.

**RECOMMENDATION:**

During the Planning and Zoning Meeting held on January 15, 2026, the Planning and Zoning Commission recommended approval of the Conditional Use Permit as presented, with a 6–0 vote.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**CONDITIONAL USE PERMIT**  
**“VIVA MINI MART #1”**  
**FEBRUARY 24, 2026**

**PAGE 1**

**Conditional Use Permit**

**Applicant:** Luis Valencia

**Request:** Conditional Use Permit for the Sale of Alcoholic Beverages (BQ - Wine and Malt Beverages Retailer’s Off-Premise Permit)

**Address:** 205 W. Nolana Avenue, Suites 11 and 12

**Legal Description:** Lot 1, San Juan Plaza

The applicant is requesting approval of a Conditional Use Permit (CUP) for the Sale of Alcoholic Beverages under a BQ – Wine and Malt Beverages Retailer’s Off-Premise Permit at a commercial plaza located at 205 W. Nolana Avenue, Suites 11-12, the proposed use is a mini mart.

**Hours of Operation:**

- Monday thru Sunday: 6:00 a.m. to 12:00 a.m.

The applicant will be required to comply with all Texas Alcoholic Beverage Commission (TABC) regulations and all applicable City of San Juan requirements governing the sale of alcoholic beverages at this location. Additional permits may be necessary depending on the specific type of alcohol sales authorized.

The following is the list of requirements:

1. The applicant shall comply with all City of San Juan and Texas Alcoholic Beverage Commission (TABC) regulations and included permitted hours of operation.
2. Adequate security lighting shall be provided to ensure customer safety and assist with crime prevention.
3. The applicant shall comply with all applicable City requirements, including but not limited to building codes, fire codes, landscaping, parking and other city regulations.
4. The business shall comply at all times with the City of San Juan Noise Ordinance.
5. Loading or unloading of merchandise shall not occur within any public street.
6. The owner shall agree to pay all required annual fees to the City of San Juan, including fees associated with the alcohol license, conditional use permit, occupational license, and health permits.
7. The Conditional Use Permit may be revoked at any time by the Planning and Zoning Commission and/or the City Commission for noncompliance with any condition of approval.

Notice of the public hearing was published in the newspaper, and notification letters were mailed out to eighteen (18) property owners within the required 200-foot radius. No comments were received.

Based on the analysis above, staff recommends approval of the Conditional Use Permit request as presented.



Location Map

**FINAL RESOLUTION OF REQUEST & COMMENTS:**

**P&Z – 01/15/2026** Vice Chair Castillo made a motion to approve the conditional use permit as presented. Commissioner Yzaguirre second the motion. The motion passed unanimously with a 6-0 vote.

Ms. Gomez explained that this item is a public hearing for the approval of a Conditional Use Permit (CUP) for the sale of alcoholic beverages under a BQ – Wine and Malt Beverages Retailer’s Off-Premise Permit at a commercial plaza located at 205 W. Nolana Avenue, Suites 11–12. The proposed use is a mini mart.

**Hours of Operation:**

- Monday thru Sunday: 6:00 a.m. to 12:00 a.m.

The applicant will be required to comply with all Texas Alcoholic Beverage Commission (TABC) regulations and all applicable City of San Juan requirements governing the sale of alcoholic beverages at this location. Additional permits may be necessary depending on the specific type of alcohol sales authorized.

Staff recommends approval of the Conditional Use Permit as presented.

**CONDITIONAL USE PERMIT  
“VIVA MINI MART #1”  
JANUARY 27, 2026**

**PAGE 3**

Chairwoman Cardenas opened the public hearing at 6:04 p.m.

No discussion took place on this item.

Chairwoman Cardenas closed the public hearing at 6:04 p.m.



**ORDINANCE NO.**

**AN ORDINANCE GRANTING A CONDITIONAL USE PERMIT FOR THE SALE OF ALCOHOLIC BEVERAGE (*BQ – WINE AND MALT BEVERAGE RETAILDEALER’S OFF-PREMISE PERMIT*) AT “VIVA MINI MART #1” LOCATED AT 205 W. NOLANA AVENUE SUITES 11-12, LEGALLY DESCRIBED AS LOT 1, SAN JUAN PLAZA SUBDIVISION, AS PROVIDED IN ARTICLE IV, OF THE ZONING ORDINANCE, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING FOR A CODE DISPOSITION.**

**WHEREAS**, Luis Valencia has applied for a Conditional Use Permit under Article IV; of the Zoning Ordinance of the City of San Juan for the Sale of Alcoholic Beverages (*BQ – Wine and Malt Beverage Retail Dealer’s Off-Premise Permit*) at “Viva Mini Mart #1”, located at 205 W. Nolana Avenue Suites 11-12, San Juan, Texas.

**WHEREAS**, this type of activity is prohibited by said Zoning Ordinance unless a Conditional Use Permit is granted; and,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS, AS FOLLOWS:**

**SECTION I.** That a Conditional Use Permit under Article IV of the Zoning Ordinance of the City of San Juan, Texas, be granted to Luis Valencia has applied for a Conditional Use Permit for the Sale of Alcoholic Beverages (*BQ – Wine and Malt Beverage Retail Dealer’s Off-Premise Permit*) at “Viva Mini Mart #1”, subject to the following conditions:

1. The applicant complies with the hours of operation for the On-Premise Consumption of wine and beer as allowed by the City of San Juan and the Texas Alcoholic Beverages Commission (TABC).
2. Adequate security lighting must be provided for customer safety and crime prevention purposes.
3. The applicant needs to comply with all city requirements: building, fire code, landscaping, parking and all other city requirements.
4. The business must comply with the City of San Juan Noise Ordinance.
5. No loading or unloading of merchandise in a public street.
6. Owner agrees to pay an annual fee to the City of San Juan to maintain the alcohol license, conditional use, occupational license and health permits.
7. The Conditional Use Permit may be revoked at any time by the Planning and Zoning and City Commission.

**SECTION II. PUBLICATION AND EFFECTIVE DATE CLAUSE.** This Ordinance shall be published in the official newspaper of the City of San Juan, Texas, as provided by law, and shall be and remain in full force and effect from the after said date of publication.

**PASSED** and **APPROVED** on first reading on the 24<sup>th</sup> day of February, 2026.

**PASSED** and **APPROVED** on second and final reading on the \_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF SAN JUAN**

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**MARIO GARZA, MAYOR**

**ATTEST:**

**APPROVED BY:**

Palacios, Garza & Thompson, P.C.

---

**BRENDA ESCALANTE**  
**CITY SECRETARY**

---

**CITY ATTORNEY**

Viva Mini Mart LLC  
Viva Mini Mart #1  
205 W. Nolana Ste 11-12 San Juan, Texas 78589  
(956)821-8414  
12/23/2025

To whom it may concern,

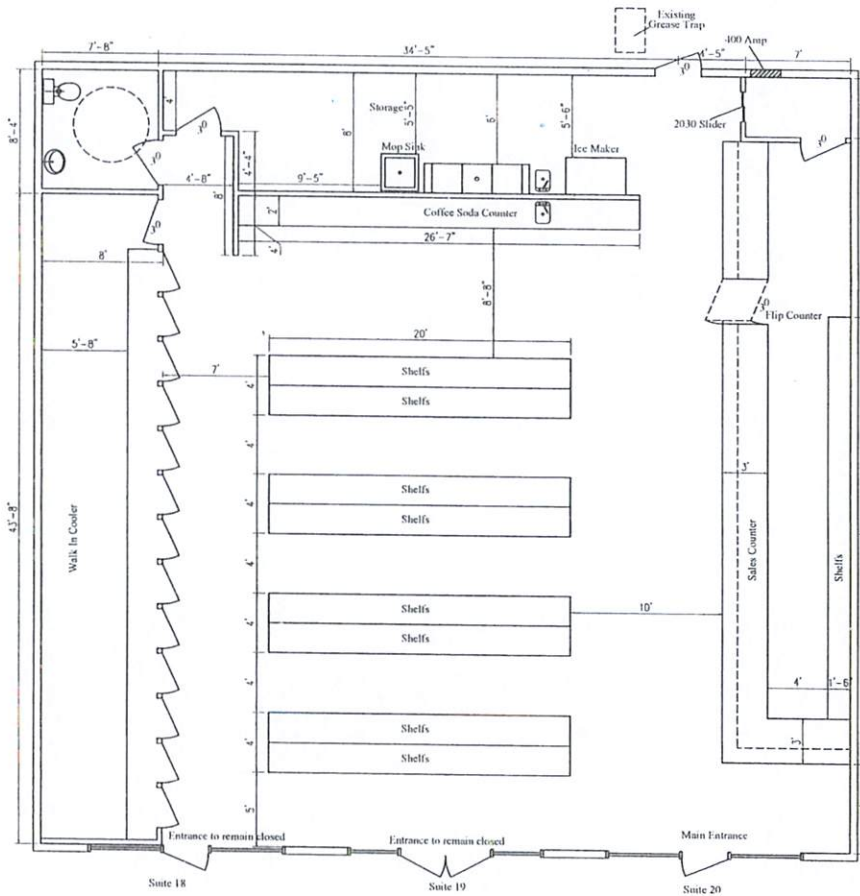
Viva Mini Mart #1 is a neighborhood convenience store designed to provide quick, affordable, and reliable access to everyday essentials. The store will offer snacks, beverages, basic groceries, and household items, making it a convenient stop for local residents, students, and workers.

Focused on cleanliness, friendly service, and well-organized products, Viva Mini Mart #1 aims to create a welcoming shopping experience. By meeting daily needs efficiently and consistently, the store seeks to become a trusted part of the community and a go-to mini mart in the area.

*Osc Maldonado*  
Authorized Representative  
12/29/25

Viva Mini Mart LLC  
Viva Mini Mart #1  
205 W. Nolana Ste 11-12 San Juan, Texas 78589  
(956)821-8414  
12/23/2025

Store operations are managed by a staff of six employees, providing coverage from 6:00  
a.m. until 12:00 a.m.



Viva Mini Mart 2,883 Sq Ft

Parking Area  
Floor Plan  
SCALE 1/8"=1'-0"

Parking Area

WWW.GMDraftingService.COM

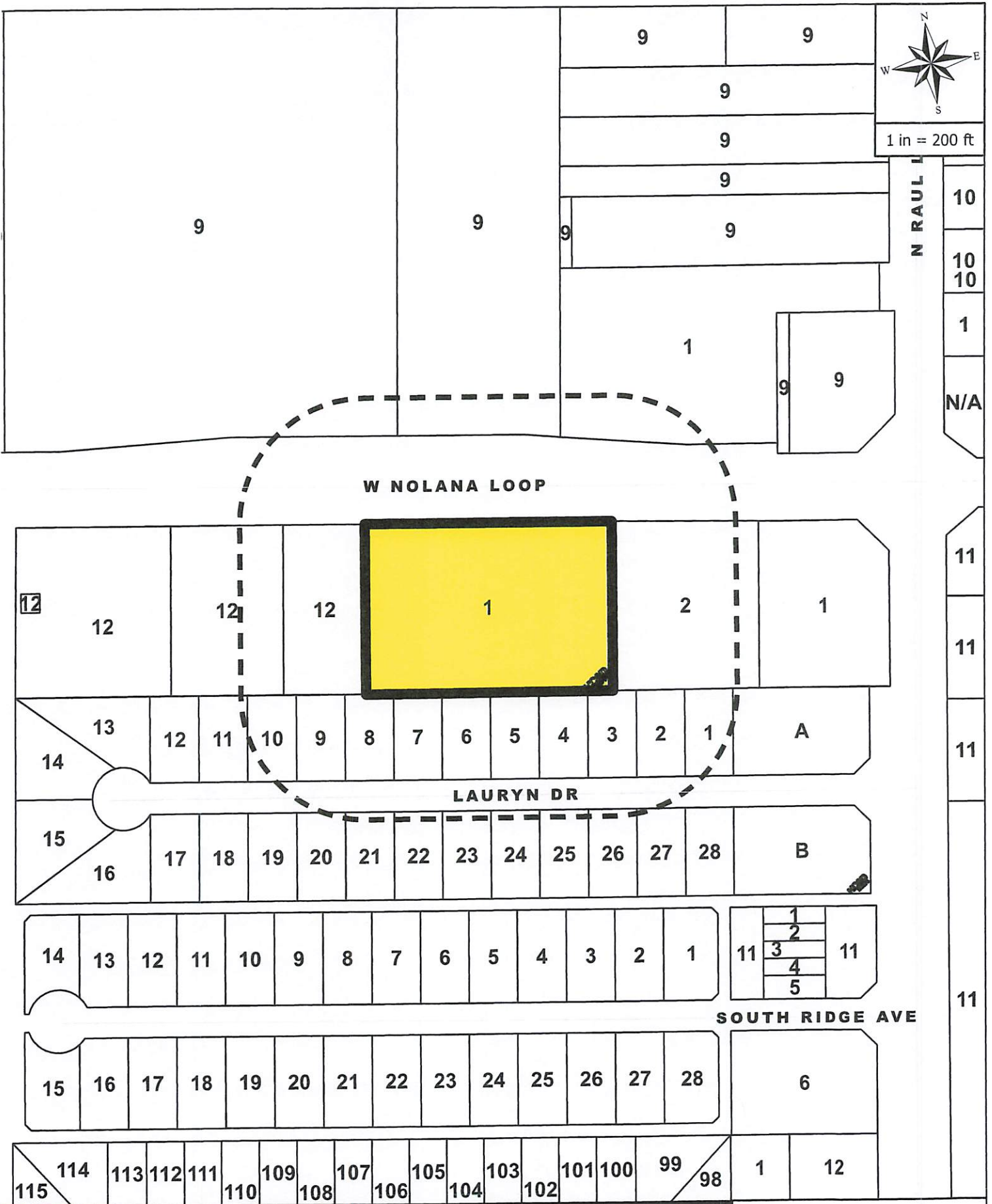


"YOUR DREAMS MADE REAL"  
GM DRAFTING SERVICE  
1200 S Main St, Suite 10  
McAllen, TX 78501  
(955) 764-865

Viva Mini Mart  
1001 S Rauli Longoria Rd  
Suite 18-19-20  
Edinburg, TX 78542  
Lot 3  
The Links Commercial Sub

Date: 11-13-2025  
DRAFTED BY: GS  
CHECKED BY: GS

SHEET  
2 OF 3  
SHEET #  
2



**MAILOUT & SITE MAP**

**CASE ADDRESS:**

**205 W NOLANA LOOP**  
**VIVA MINI MART #1 LLC**

**LEGEND**

- CITY LIMITS
- SITE
- NOTIFICATIONS



Conditional Use Permit for the Sale of Alcoholic Beverages (BQ – Wine and Malt Beverage Retail Dealer’s Off-Premise Permit) at “Viva Mini Mart #1” located at 205 W Nolana Ave, Suite 11-12, legally described as Lot 1, San Juan Plaza Subdivision, as Requested by Luis Valencia.

MONARCA INVESTMENT GROUP  
LTD  
4101 PALMETTO PALM DR  
MISSION, TX 78573-8548

RONNIE CANTU CONSTRUCTION  
LLC  
2912 S JACKSON RD  
MCALLEN, TX 78503-1870

LUBIN PROPERTIES LLC  
PO BOX 2978  
MCALLEN, TX 78502-2978

RUIZ JONATHAN U DAVILA & DAISY  
HERNANDEZ  
2111 S CARTIER DR  
EDINBURG, TX 78542

GARZA LEASING  
PO BOX 658  
SAN JUAN, TX 78589-0658

VILLARREAL RICARDO  
2918 S JACKSON  
MCALLEN, TX 78504

PEREZ HERIBERTO & HORTENCIA S  
TRUSTEES  
1013 VANESSA AVE  
MCALLEN, TX 78503-1123

ALVAREZ CHRISTIAN DEL ROSARIO  
RAMOS  
700 S LINDA ST APT 1  
ALTON, TX 78573-0466

VILLESAS MARIBEL  
211 W NOLANA  
SAN JUAN, TX 78589-3739

PENA JAQUELINE ADILENE  
4224 N MCCOLL RD APT 4106  
MCALLEN, TX 78504-4476

CHRISTIAN ESTATES HOA INC  
620 S 12TH ST  
MCALLEN, TX 78501

777 FAMILY LTD  
2912 S JACKSON RD  
MCALLEN, TX 78503-1870

MARTINEZ MARIA OLGA  
3510 N RAUL LONGORIA RD  
SAN JUAN, TX 78589-5036

DYNASTY CUSTOM HOMES LLC  
2918 S JACKSON RD  
MCALLEN, TX 78503-1870

ZAMBRANO INVESTMENT GROUP  
LLC  
408 LION CT  
SAN JUAN, TX 78589

LUIS VALENCIA  
1821 S MCCOLL RD 200  
EDINBURG, TX 78542

AIDEN JETT CONSTRUCTION LLC  
10082 THOROUGHbred LN  
CINCINNATI, OH 45231

CHRISTIAN CRUZ ENTERPRISES  
LTD  
2912 S JACKSON RD  
MCALLEN, TX 78503

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Rezoning Request from the Single-Family Residence District (R-S) to General Business District (C-2) of the 2.00-Acre Tract of Land Out of the South ½ of Lot 37, Stewart's Addition to Conway Gardens Subdivision, Located Approximately 875 Feet South of E Juan Balli Rd, Along the West Side of S Stewart Road, as Requested by Francisco Cerda.  
[Monica Gomez, Director of Planning]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

The applicant is requesting a rezoning of a 2.00-acre tract of land from residential (R-S) to commercial (C-2). The purpose of the request is to allow for future commercial development consistent with the City's long-term planning objectives.

The subject property is located approximately 875 feet south of Juan Balli Road, along the west side of Stewart Road. Stewart Road functions as a major thoroughfare and serves as a transition area between residential neighborhoods and higher-intensity land uses.

The surrounding area along Stewart Road is characterized primarily by commercial and industrial development. Existing land uses in the vicinity include businesses, service establishments, and industrial operations, which are compatible with the requested C-2 zoning district.

Based on the analysis above, staff recommends approval of the rezoning request from Single-Family Residence District (R-S) to General Business District (C-2) as presented.

**RECOMMENDATION:**

During the Planning and Zoning Meeting held on January 15, 2026, the Planning and Zoning Commission recommended approval of the rezoning request as presented, with a 6–0 vote.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**Rezoning Request**

**Applicant:** Francisco Cerda

**Request:** Rezoning from Single-Family Residence District (R-S) to General Business District (C-2)

**Address:** 4502 S. Stewart Road

**Acreage:** 2.00 acres

**Location:** Approximately 875 feet South of Juan Balli Road, West side of Stewart Road

The applicant is requesting a rezoning of a 2.00-acre tract of land from residential (R-S) to commercial (C-2). The purpose of the request is to allow for future commercial development consistent with the City’s long-term planning objectives.

The subject property is located approximately 875 feet south of Juan Balli Road, along the west side of Stewart Road. Stewart Road functions as a major thoroughfare and serves as a transition area between residential neighborhoods and higher-intensity land uses.

The surrounding area along Stewart Road is characterized primarily by commercial and industrial development. Existing land uses in the vicinity include businesses, service establishments, and industrial operations, which are compatible with the requested C-2 zoning district.

Notice of the public hearing was published in the newspaper, and notification letters were mailed out to seven (7) property owners within the required 200-foot radius. No comments were received.

Based on the analysis above, staff recommends approval of the rezoning request from Single-Family Residence District (R-S) to General Business District (C-2) as presented.



Location Map

**FINAL RESOLUTION OF REQUEST & COMMENTS:**

**P&Z – 01/15/2026** Commissioner Yzaguirre made a motion to approve the rezoning request as presented. Commissioner Garza second the motion. The motion passed unanimously with a 6-0 vote.

Ms. Gomez explained that the applicant is requesting a rezoning of a 2.00-acre tract of land from Residential (R-S) to Commercial (C-2). She stated that the surrounding area along Stewart Road is characterized primarily by commercial and industrial development. Notice of the public hearing was published in the newspaper, and notification letters were mailed to seven (7) property owners. No comments were received either in favor of or in opposition to the request. Staff recommended approval of the rezoning request as presented.

Chairwoman Cardenas opened the public hearing at 6:06 p.m.

Commissioner Gamboa asked whether there were specific plans for the use of the property.

Ms. Gomez responded that no information had been provided.

Commissioner Yzaguirre noted that there is a house located at the front of the property.

Ms. Gomez stated that the back portion of the property is vacant.

Commissioner Gamboa asked about the size of roads that may be required in the future.

Ms. Gomez reminded the Commission that the request is solely for rezoning and that any future development will be required to comply with all applicable requirements from City departments.

Chairwoman Cardenas closed the public hearing at 6:09 p.m.



**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE CITY OF SAN JUAN ZONING ORDINANCE NO. 98-006, TO CHANGE THE ZONING DISTRICT FROM SINGLE-FAMILY RESIDENCE DISTRICT (R-S) TO GENERAL BUSINESS DISTRICT (C-2) OF 2.00-ACRE TRACT OF LAND OUT OF THE SOUTH ½ OF LOT 37, STEWARTS ADDITION TO CONWAY GARDENS SUBDIVISION, LOCATED APPROXIMATELY 875 FEET SOUTH OF E JUAN BALLI RD, ALONG THE WEST SIDE OF STEWART ROAD, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF SAN JUAN, TEXAS:**

Consistent with the City’s land use plan as set-forth in the land use map that is a part of the City’s Zoning Ordinance, and consistent with the City’s intentions of allowing and encouraging commercial district development that generates property taxes, water and sewer revenues and sales tax revenues.

The zoning district of the property legally described as 2.00-Acre Tract of Land out of the South ½ of Lot 37, Stewarts Addition to Conway Gardens Subdivision, located approximately 875 feet South of E Juan Balli Rd, along the West side of Stewart Road, shall be changed to General Business District (C-2) and the zoning map shall be amended accordingly.

**PASSED** and **APPROVED** on first reading on the 24<sup>th</sup> day of February, 2026.

**PASSED** and **APPROVED** on second and final reading on the \_\_\_\_ day of \_\_\_\_\_, 2026.

**CITY OF SAN JUAN**

\_\_\_\_\_  
**MARIO GARZA**  
**MAYOR**

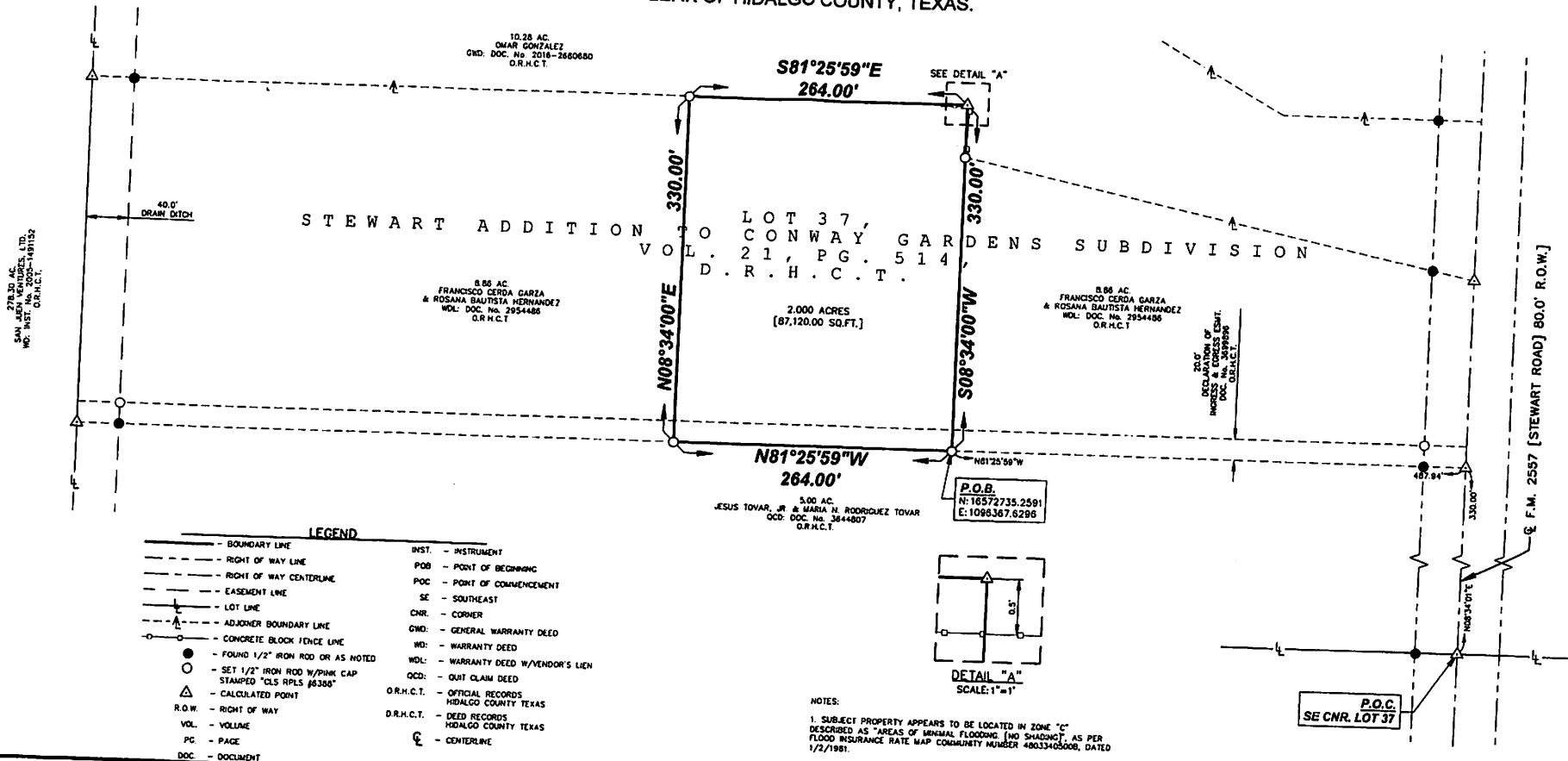
**ATTEST:**

**APPROVED BY:**  
Palacios, Garza & Thompson, P.C.

\_\_\_\_\_  
**BRENDA ESCALANTE**  
**CITY SECRETARY**

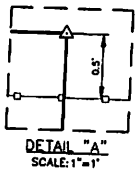
\_\_\_\_\_  
**CITY ATTORNEY**

**PLAT SHOWING:**  
**A 2.000 ACRE [87,120.00 SQ.FT] TRACT OF LAND**  
**BEING OUT OF THE SOUTH ONE-HALF OF LOT 37, STEWARTS ADDITION TO CONWAY**  
**GARDENS SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP**  
**RECORDED IN VOLUME 21, PAGE 514, DEED RECORDS IN THE OFFICE OF THE COUNTY**  
**CLERK OF HIDALGO COUNTY, TEXAS.**



**LEGEND**

---	BOUNDARY LINE	INST. ---	INSTRUMENT
- - -	RIGHT OF WAY LINE	POB ---	POINT OF BEGINNING
- · - · -	RIGHT OF WAY CENTERLINE	POC ---	POINT OF COMMENCEMENT
- - -	EASEMENT LINE	SE ---	SOUTHEAST
- · - · -	LOT LINE	CNR ---	CORNER
- - -	ADJONER BOUNDARY LINE	GWD ---	GENERAL WARRANTY DEED
○	CONCRETE BLOCK FENCE LINE	WD ---	WARRANTY DEED
●	FOUND 1/2" IRON ROD OR AS NOTED	WOL ---	WARRANTY DEED W/VENDOR'S LIEN
○	SET 1/2" IRON ROD W/PINK CAP STAMPED "CLS RPLS #6388"	OCD ---	QUIT CLAIM DEED
△	CALCULATED POINT	O.R.H.C.T. ---	OFFICIAL RECORDS HIDALGO COUNTY TEXAS
R.O.W.	RIGHT OF WAY	D.R.H.C.T. ---	DEED RECORDS HIDALGO COUNTY TEXAS
VOL	VOLUME	℄	CENTERLINE
PG	PAGE		
DOC	DOCUMENT		



- NOTES:**
- SUBJECT PROPERTY APPEARS TO BE LOCATED IN ZONE "C" DESCRIBED AS "AREAS OF MINIMAL FLOODING [NO SHADING], AS PER FLOOD INSURANCE RATE MAP COMMUNITY NUMBER 48033405008, DATED 1/2/1981.
  - THIS SURVEY WAS PREPARED WITHOUT THE BENEFIT OF A TITLE REPORT. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS OR OTHER INSTRUMENTS NOT SHOWN THAT MAY AFFECT THIS PROPERTY.
  - THE FOLLOWING RESERVATIONS FROM AND EXCEPTIONS TO CONVEYANCE AND WARRANTY, ARE LISTED IN THE DEED OF THIS PROPERTY:
    - EASEMENTS, RIGHTS OF WAY, RESERVATIONS, RESTRICTIONS, IF ANY OF RECORD
    - VALIDLY EXISTING EASEMENT, RIGHTS-OF-WAY AND PRESCRIPTIVE RIGHTS, WHETHER OF RECORD OR NOT;
    - ALL ADJONER INFORMATION SHOWN HEREON AS PER HIDALGO COUNTY APPRAISAL DISTRICT RECORDS.
    - A METES AND BOUNDS DESCRIPTION OF EVEN DATE ACCOMPANIES THIS SURVEY PLAT.
    - SURVEY VALID ONLY WITH ORIGINAL SEAL AND SIGNATURE.
- JOB NO. 25218 SHEET 02 OF 02

**Carrizales and Surveying, LLC**  
 Texas Registered Surveying Firm  
 TSPSLS FIRM No: 10194417  
 4807 Gondola Avenue,  
 Edinburg, TX 78542  
 Office: 956-567-2167  
 www.ds.land

I, MANUEL CARRIZALES, REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS SURVEY WAS MADE ON THE GROUND UNDER MY DIRECTION AND SUPERVISION IN THE MONTH OF NOVEMBER, 2025 AND THAT THE NOTES SHOWN HEREON ARE TRUE AND CORRECT.

*Manuel Carrizales*  
 MANUEL CARRIZALES  
 R.P.L.S. #6388

11-20-2025  
 DATE



GRAPHIC SCALE IN FEET: 1"=100'

BASIS OF BEARINGS:  
 TEXAS STATE PLANE  
 COORDINATE SYSTEM  
 SOUTH ZONE 4205

Rezoning Request from Single Family Residence District (R-S) to General Business District (C-2) of the 2.00-acre tract of land out of the South ½ of Lot 37, Stewarts Addition to Conway Gardens Subdivision, located approximately 875 feet South of E Juan Balli Rd, along the West side of S Stewart Rd as requested by Francisco Cerda.

GONZALEZ OMAR  
4418 S STEWART RD  
SAN JUAN, TX 78589-4209

PEREZ HERIBERTO III & MIRNA  
310 N CAGE BLVD  
PHARR, TX 78577-3904

LUCIO LUIS A  
4510 S STEWART RD  
SAN JUAN, TX 78589-4201

TOVAR JESUS JR & MARIA N  
RODRIGUEZ  
4506 S STEWART RD  
SAN JUAN, TX 78589

CERDA FRANCISCO GARZA  
PO BOX 2993  
MCALLEN, TX 78502-2993

MITTANCK INVESTMENTS LLC  
3201 N 10TH ST  
MCALLEN, TX 78501-1925

FRANCISCO CERDA  
4502 S STEWART RD  
SAN JUAN, TX 78589

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.814-Acre Tract of and Out of Lot 55, Stewart's Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West Stewart Road, Along the South Side of Las Milpas Road, at Requested by Agricore Properties, LLC. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 6.814-acre tract of land located approximately 450 feet west of Stewart Road, along the south side of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**City of San Juan**

Planning Department

709 S. Nebraska Ave.

San Juan, Texas 78589

Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

**Exhibit A:** Metes and Bounds Description For Lot 1 (Agricore Properties, LLC)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Alejandro Rodriguez Magana

PO Box 3000

Edinburg TX 78505

956-369-6580

**ACKNOWLEDGEMENT**

**State of Texas**

**County of Hidalgo**

This instrument was acknowledged before me on this **8th day of December, 2025**, by **Alejandro Rodriguez Magana**, Member of **Agricore Properties, LLC**, a Texas limited partnership, on behalf of said partnership.



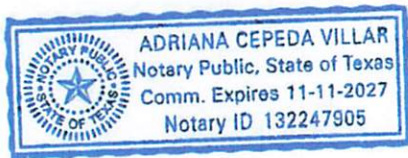
Signature of Notary Public

**Adriana Cepeda Villar**

Notary Public, State of Texas

My Commission Expires: 11-11-2027

(Seal)



# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## **Metes and Bounds Description For Lot 1**

Being a 6.814 acre tract of land out of Lot 55, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, conveyed to Agricore Properties, LLC, by a "Special Warranty Deed", as shown in Document Number 3610238, of the Official Records, Hidalgo County, Texas, said 6.814 acre tract of land being more particularly described as follows:

**COMMENCING** at a cotton spindle found on the Centerline of Las Milpas Rd, being the Northwest corner of said Lot 55;

**Thence**, South 81°23'51" East, a distance of 150.00 feet, with the North line of said Lot 55, to a Magnail set for the Northwest corner of this tract and also being the **POINT OF BEGINNING** of this herein described tract;

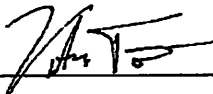
**Thence**, South 81°23'51" East, a distance of 670.00 feet, with the North line of said Lot 55 to the Northeast corner of this herein described tract of land;

**Thence**, South 08°36'09" West, a distance of 443.00 feet, to a corner of this herein described tract of land;

**Thence**, North 81°23'51" West, a distance of 670.00 feet, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set on the Southwest corner this herein described tract of land;

**Thence**, North 08°36'09" East, a distance of 443.00 feet to the **Point of Beginning**, containing a computed area of 6.814 acres.

Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.

  
\_\_\_\_\_  
Victor H. Trevino  
Registered Professional Land Surveyor No. 6968

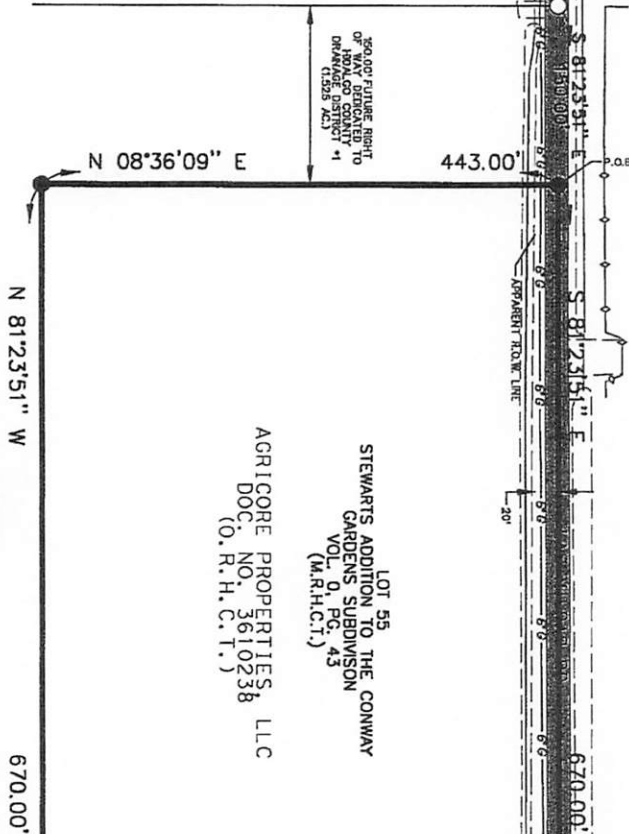
06/13/2025  
Date



LOT 13  
SAN JUAN PLANTATION  
VOL. 3, PG. 52

P.O.C. COTTON SPINDLE  
NW CORNER LOT 25  
STEWARTS ADDITION TO  
THE CONWAY GARDENS

30.00' FUTURE RIGHT  
OF WAY DEDICATED TO  
HIDALGO COUNTY  
DOCUMENT NO. 2019-11  
(L.S. 2019)



LOT 55  
STEWARTS ADDITION TO THE CONWAY  
GARDENS SUBDIVISION  
VOL. 01, PG. 43  
(M.R.H.C.T.)

AGRICORE PROPERTIES, LLC  
DOC. NO. 3610238  
(O. R. H. C. T. )

**BOUNDARY SURVEY**

BEING A 6.814 ACRE TRACT OF LAND OUT  
OF LOT 55, STEWARTS ADDITION TO THE  
CONWAY GARDENS SUBDIVISION, VOLUME 0,  
PAGE, 43, HIDALGO COUNTY MAP RECORDS,  
HIDALGO COUNTY TEXAS.

STATE OF TEXAS  
COUNTY OF HIDALGO

I, VICTOR H. TREVINO, CERTIFY THAT THE  
LAND DESCRIBED IN THIS SURVEY IS  
THE GROUND UNDER MY SUPERVISION AND  
THAT THERE ARE NO UNRECORDED INTERESTS OR  
THAT ALL CORNERS HAVE BEEN LOCATED AS  
INDICATED.

08/13/2025



- LEGEND:**
- FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED
  - SETTING PLASTIC CAP STAMPED "HONORS PROP. COR." UNLESS OTHERWISE NOTED
  - H.C.O.R. HIDALGO COUNTY DEED RECORDS
  - P.O.B. POINT OF BEGINNING
  - R.O.M. RIGHT OF WAY
  - P.O.P. POWER POLE
  - H.V.T.L. HIGH VOLTAGE LINE OVERHEAD ELECTRIC GAS LINE
  - H.W.T.L. ROAD (ASPHALT)

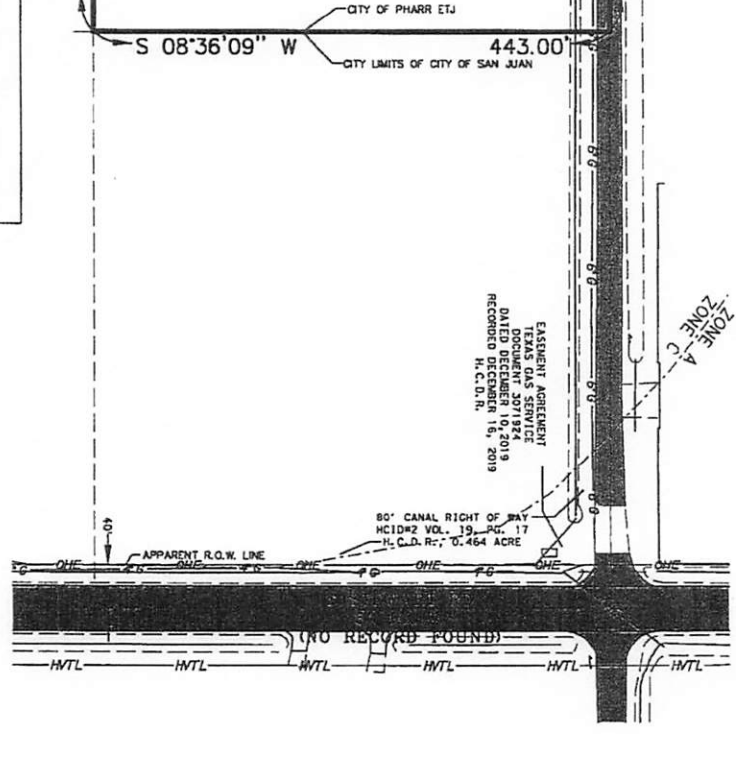
**NOTES:**

1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (2005), NORTH AMERICAN DATUM 1983, REFERRED TO AS "NAD 83".
2. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT. DOCUMENT WAS PREPARED UNDER 22 TAC 8463.21, WHICH DOES NOT REFLECT THE RESULT OF A TITLE SURVEY. THIS SURVEY AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

**ROW SURVEYING SERVICES, L.L.C.**

900 B STEWART RD SUITE 13  
MISSION, TEXAS 78127  
TEL.: (850) 424-4395  
FAX: (850) 652-7116  
TYPED FROM FORM 0102018

© COPYRIGHT 2025 ROW SURVEYING SERVICES, L.L.C. THIS SURVEY WAS PROVIDED IN MULTIPLE ORIGINALS SOLELY FOR THE USE OF THE BOUNDARY MARKS THEREON. NO LICENSE HAS BEEN GRANTED EXPRESSED OR IMPLIED TO COPY THIS SURVEY.





**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.039-Acre Tract of Land Out of Lot 55, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 417 Feet South of Las Milpas Road, as Requested by S&ML Properties, LLC. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 6.814-acre tract of land located approximately 450 feet west of Stewart Road and 417 feet South of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

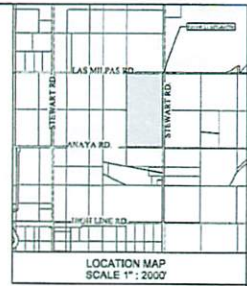
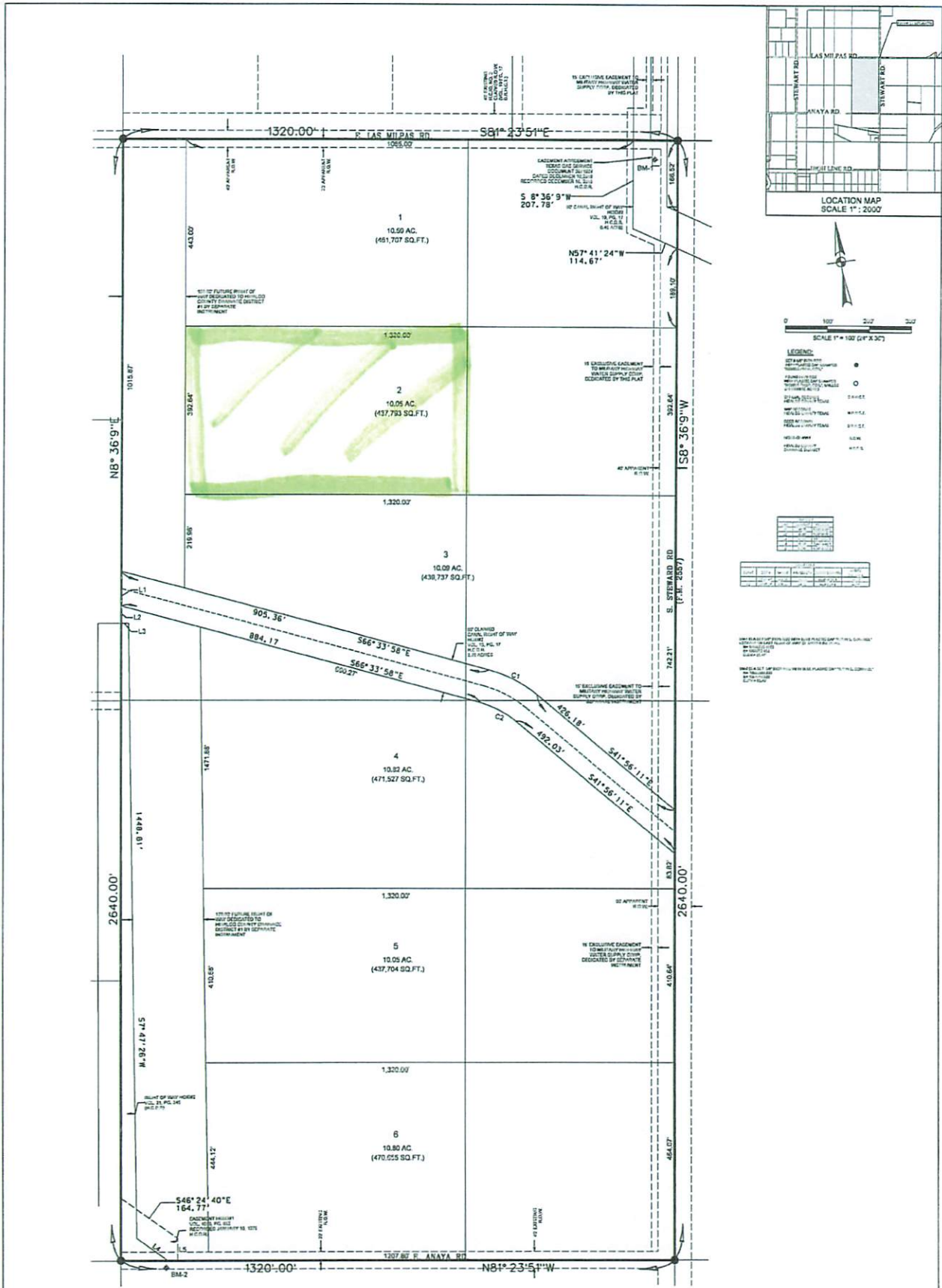
Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager



**PRELIMINARY SURVEY PLAT**  
**STEWART INDUSTRIAL PARK**

THIS IS A PRELIMINARY SURVEY PLAT AND IS NOT TO BE USED FOR CONSTRUCTION OR RECORDING WITHOUT THE APPROVAL OF THE COUNTY ENGINEER. THE ENGINEER'S OFFICE IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS.

<p>DATE OF SURVEY: 08/14/2013</p> <p>DATE OF PLOTTING: 08/14/2013</p> <p>DATE OF PRINTING: 08/14/2013</p> <p>SCALE: 1" = 100'</p>	<p>DATE OF SURVEY: 08/14/2013</p> <p>DATE OF PLOTTING: 08/14/2013</p> <p>DATE OF PRINTING: 08/14/2013</p> <p>SCALE: 1" = 100'</p>
---	---

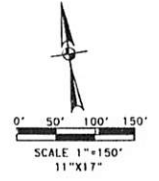
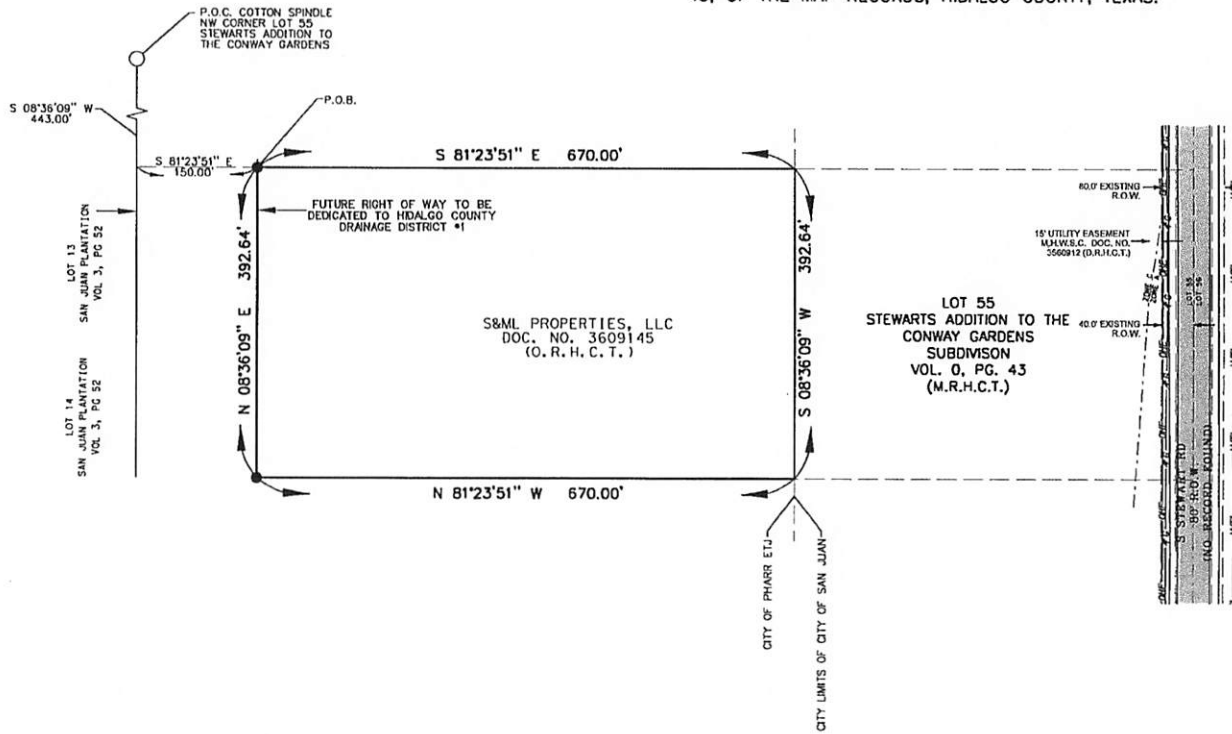
PRINCIPAL CONTACT:	NAME	ADDRESS	CITY & ZIP	PHONE	FAX	DATE OF SURVEY:
OWNER:	WESSMAN LTD	2000 S. WESSMAN	MUSKOGEE, MISSISSIPPI	662-751-1111		08/14/2013
ENGINEER:	WESSMAN ENGINEERING, P.C.	1000 S. WESSMAN RD, STE. 10	MUSKOGEE, MISSISSIPPI	662-751-1111	662-751-1111	08/14/2013
DATE OF PLOTTING:	WESSMAN ENGINEERING, P.C.	1000 S. WESSMAN RD, STE. 10	MUSKOGEE, MISSISSIPPI	662-751-1111	662-751-1111	08/14/2013


**SOUTH TEXAS INFRASTRUCTURE GROUP**

PAGE **1**

# BOUNDARY SURVEY

BEING A 6.039 ACRE TRACT OF LAND OUT OF LOT 55,  
STEWARTS ADDITION TO THE CONWAY GARDENS SUBDIVISION, AS  
PER MAP OR PLAT THEREOF RECORDED IN VOLUME 0, PAGE  
43, OF THE MAP RECORDS, HIDALGO COUNTY, TEXAS.



LEGEND:	
FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED	○
SET 5/8" IRON ROD WITH PLASTIC CAP	●
STAMPED "ROWS PROP. COR." UNLESS OTHERWISE NOTED	●
POWER POLE	⊙
HIDALGO COUNTY DEED RECORDS	H.C.D.R.
POINT OF COMMENCEMENT	P.O.C.
POINT OF BEGINNING	P.O.B.
RIGHT OF WAY	R.O.W.
HIGH VOLTAGE LINE	HMTL
OVERHEAD ELECTRIC GAS LINE	OHE
ROAD (ASPHALT)	—

- NOTES:**
1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983. VERTICAL BASED ON: NAVD 1988 VERTICAL DATUM.
  2. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
  3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
  4. THIS DOCUMENT WAS PREPARED UNDER 22 TAC §663.21, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

STATE OF TEXAS  
COUNTY OF HIDALGO

I, VICTOR H. TREVINO, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.

*[Signature]*  
06/13/2025

VICTOR H. TREVINO  
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6968



**ROW SURVEYING SERVICES, LLC.**

800 S. STEWART RD. SUITE 13  
MISSION, TEXAS 78572  
TEL.: (956) 424-3336  
FAX.: (956) 683-7116  
TOLPS REG. FIRM# 10193886

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MK006L1.N01.K42010.D

# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## Metes and Bounds Description For Lot 2

Being a 6.039 acre tract of land out of Lot 55, Stewarts Addition to the Conway Gardens Subdivision, as per map thereof recorded in Volume 0, Page 43, of the Map Records, Hidalgo County, Texas, conveyed to S&ML Properties, LLC, by a "Deed of Trust", as described in Document Number 3609145, of the Official Records, Hidalgo County, Texas, said 6.039 acre tract of land being more particularly described as follows:

**Commencing** at a cotton spindle found for the Northwest corner of said Lot 55, Stewarts Addition to the Conway Gardens Subdivision, and also being on the centerline of E. Las Milpas Road (40.0 feet Right-of-Way), **Thence**, South 08°36'09" West, a distance of 443.00 feet on the West line of said Lot 55, **Thence**, South 81°23'51" East, a distance of 150.00 feet, to a 5/8 inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set for the Northwest corner and the **Point of Beginning** this herein described tract of land;

**Thence**, South 81°23'51" East, a distance of 670.00 feet, to the Northeast corner this herein described tract of land;

**Thence**, South 08°36'09" West, a distance of 392.64 feet, to the Southeast corner this herein described tract of land;

**Thence**, North 81°23'51" West, a distance of 670.00 feet, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set on the Southwest corner this herein described tract of land;

**Thence**, North 08°36'09" East, a distance of 392.64 feet to the **Point of Beginning**, containing a computed area of 6.039 acres.

Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.



06/13/2025

Victor H. Trevino

Date

Registered Professional Land Surveyor No. 6968



**ACKNOWLEDGEMENT**

**State of Texas**

**County of Hidalgo**

This instrument was acknowledged before me on this **8th day of December, 2025**, by **Guillermo Martinez**, Member of **S&ML Properties, LLC**, a Texas limited partnership, on behalf of said partnership.



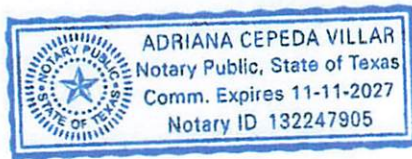
Signature of Notary Public

**Adriana Cepeda Villar**

Notary Public, State of Texas

My Commission Expires: 11-11-2027

(Seal)



**City of San Juan**  
Planning Department  
709 S. Nebraska Ave.  
San Juan, Texas 78589  
Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

**Exhibit A:** Metes and Bounds Description for Lot 2 (S&ML Properties, LLC)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Guillermo Martinez  
10801 S. Palm Drive  
Pharr TX 78577  
520-604-9086

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 4.748-Acre Tract of Land Out of Lots 55 and Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 810 Feet South of Las Milpas Road, as Requested by Aldape Family Investments, LLC. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 4.748-Acre Tract of Land Out of Lots 55 and Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 810 Feet South of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

City of San Juan  
Planning Department  
709 S. Nebraska Ave.  
San Juan, Texas 78589  
Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

**Exhibit A:** Metes and Bounds Description for Lot 3 (Aldape Family Investments, LLC)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Jose Francisco Aldape  
4608 Ben Hogen Av.  
McAllen TX 78503  
956-802-4782

**ACKNOWLEDGMENT**

State of Texas §

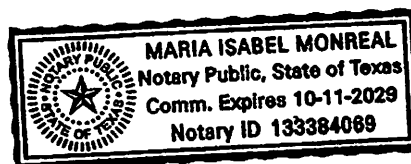
§

County of Hidalgo §

This instrument was acknowledged before me on this 10 day of December, 2025, by Jose Francisco Aldape, Member of Aldape Family Investments, LLC, a Texas limited partnership on behalf of said partnership



Notary Public, State of Texas  
My Commission Expires: 10/11/2029



# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## Metes and Bounds Description For Lot 3

Being a 4.748 acre tract of land out of Lot 55 and Lot 60, Stewarts Addition to the Conway Gardens Subdivision, as per map or plat thereof recorded in Volume 0, Page 43, of the Map Records, Hidalgo County, Texas, Conveyed to Aldape Family Investments, LLC, by a "Special Warranty Deed", as described in Document Number 3604148, of the Official Records, Hidalgo County, Texas, said 4.748 acre tract of land being more particularly described as follows:

**Commencing** at a cotton spindle found on the Centerline of Las Milpas Rd, being on the Northwest corner of Lot 55, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, **Thence**, South 08°36'09" West, a distance of 835.64 feet on the West line of said Lot 55, **Thence**, South 81°23'51" East, a distance of 150.00 feet, to a 5/8 inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set for the Northwest corner and the **Point of Beginning** this herein described tract of land;

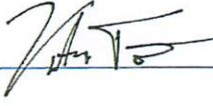
**Thence**, South 81°23'51" East, a distance of 670.00 feet, to the Northeast corner this herein described tract of land;

**Thence**, South 08°36'09" West, a distance of 397.37 feet, to the Southeast corner of this herein described tract of land;

**Thence**, North 66°33'58" West, a distance of 693.09 feet, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set on the Southwest corner this herein described tract of land;

**Thence**, North 08°36'09" East, a distance of 219.96 feet to the **Point of Beginning**, containing a computed area of 4.748 acres.

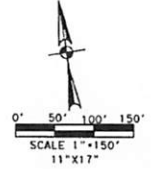
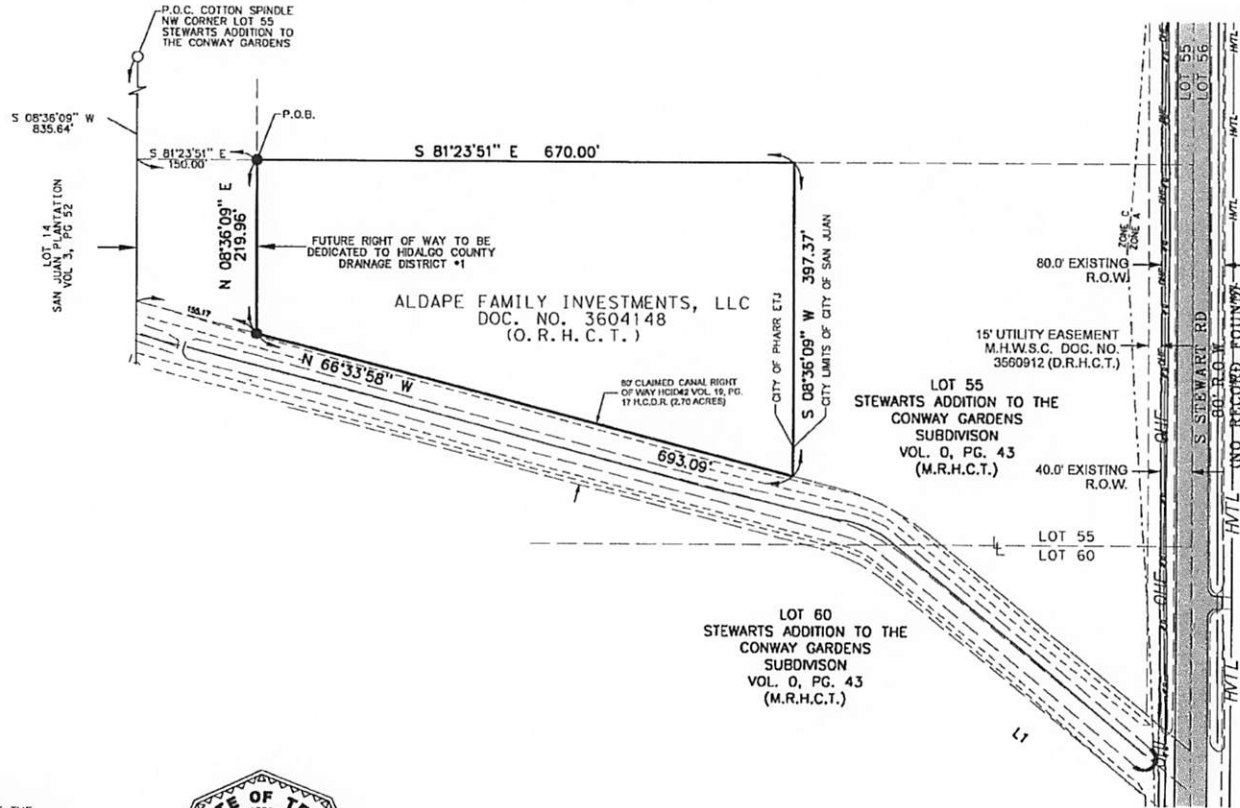
Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.

 06/13/2025  
\_\_\_\_\_  
Victor H. Trevino Date  
Registered Professional Land Surveyor No. 6968



# BOUNDARY SURVEY

BEING A 4.748 ACRE TRACT OF LAND OUT OF LOT 55 AND LOT 60, STEWARTS ADDITION TO THE CONWAY GARDENS SUBDIVISION, AS PER MAP OR PLAT THEREOF RECORDED IN VOLUME 0, PAGE 43, OF THE MAP RECORDS, HIDALGO COUNTY, TEXAS.



### LEGEND:

- FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED ○
- SET 5/8" IRON ROD WITH PLASTIC CAP STAMPED "ROWSS PROP. COR." UNLESS OTHERWISE NOTED ●
- POWER POLE ○
- HIDALGO COUNTY DEED RECORDS H.C.D.R.
- POINT OF COMMENCEMENT P.O.C.
- POINT OF BEGINNING P.O.B.
- RIGHT OF WAY R.O.W.
- HIGH VOLTAGE LINE —HVTL—
- OVERHEAD ELECTRIC —OHE—
- GAS LINE —G—
- ROAD (ASPHALT) —R—

### NOTES:

1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983. VERTICAL BASED ON: NAVD 1988 VERTICAL DATUM.
2. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
4. THIS DOCUMENT WAS PREPARED UNDER 22 TAC §663.21, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

STATE OF TEXAS  
COUNTY OF HIDALGO

I, VICTOR H. TREVINO, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.

*[Signature]* 06/13/2025  
VICTOR H. TREVINO  
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6968



**ROW SURVEYING SERVICES, LLC.**  
900 S. STEWART RD. SUITE 13  
MISSION, TEXAS 78572  
TEL.: (958) 424-3335  
FAX: (958) 583-7116  
TDPLS REG. FIRM# 10103288

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PROJECT NO. R23015



**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 7.708-Acre Tract of Land Out of Lots 55 and 60, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 395 Feet South of Las Milpas Road, as Requested by Texas RGV Investment, LLC. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 7.708-Acre Tract of Land Out of Lots 55 and 60, Stewart’s Addition to the Conway Gardens Subdivision, located approximately 450 Feet West of Stewart Road and 395 Feet South of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**City of San Juan**

Planning Department

709 S. Nebraska Ave.

San Juan, Texas 78589

Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

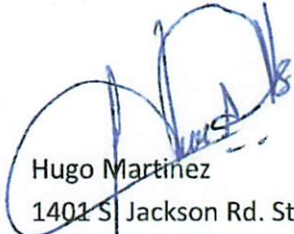
**Exhibit A:** Metes and Bounds Description For Lot 4 (Texas RGV Investments)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Hugo Martinez

1401 S Jackson Rd. Ste. 1

Pharr TX 78577

956-239-0187

**ACKNOWLEDGEMENT**

**State of Texas**

**County of Hidalgo**

This instrument was acknowledged before me on this **8th day of December, 2025**, by **Hugo Martinez**, Member of **Texas RGV Investment, LLC**, a Texas limited partnership, on behalf of said partnership.

  
\_\_\_\_\_

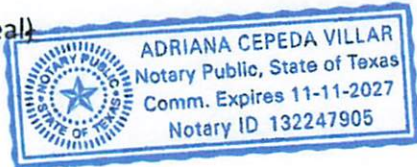
Signature of Notary Public

**Adriana Cepeda Villar**

Notary Public, State of Texas

My Commission Expires: 11-11-2027

(Seal)



# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## Metes and Bounds Description For Lot 4

Being a 7.708 acre tract of land out of Lot 55 and Lot 60, Stewarts Addition to the Conway Gardens Subdivision, as per map thereof recorded in Volume 0, Page 43, of the Map Records, Hidalgo County, Texas, conveyed to Texas RGV Investment, LLC, by "Special Warranty Deed", as described in Document Number 3570639, of the Official Records, Hidalgo County, Texas, said 7.708 acre tract of land being more particularly described as follows:

**Commencing** at a cotton spindle found for the Northwest corner of said Lot 55, Stewarts Addition to the Conway Gardens Subdivision, and also being on the centerline of E. Las Milpas Road (40.0 feet Right-of-Way), **Thence**, South 08°36'09" West, a distance of 1098.64 feet, with the West line of said Lot 55, to a point on the South line of an 80' claimed canal Right-of-Way (2.70 acres) owned by Hidalgo County Irrigation District No. 2, as per Volume 19, Page 17, Deed Records, Hidalgo County, Texas, **Thence**, South 66°33'58" East a distance of 196.35 feet, with the South line of an 80' claimed canal Right-of-Way, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set and being the **Point of Beginning** this herein described tract of land;

**Thence**, South 66°33'58" East, a distance of 651.91 feet, with the South line of an 80' claimed canal Right-of-Way (2.70 acres) owned by Hidalgo County Irrigation District No. 2, to the Northeast corner this herein described tract of land;

**Thence**, South 08°36'09" West, a distance of 449.52 feet, to the Southeast corner of this herein described tract of land;

**Thence**, North 81°23'51" West, a distance of 629.81 feet, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set on the Southwest corner this herein described tract of land;

**Thence**, North 08°34'02" East, a distance of 616.39 feet, to the **Point of Beginning**, containing a computed area of 7.708 acres.

Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.



06/13/2025

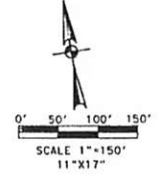
Victor H. Trevino  
Registered Professional Land Surveyor No. 6968

Date

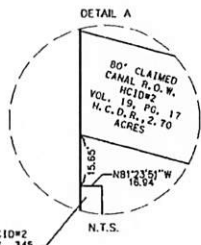
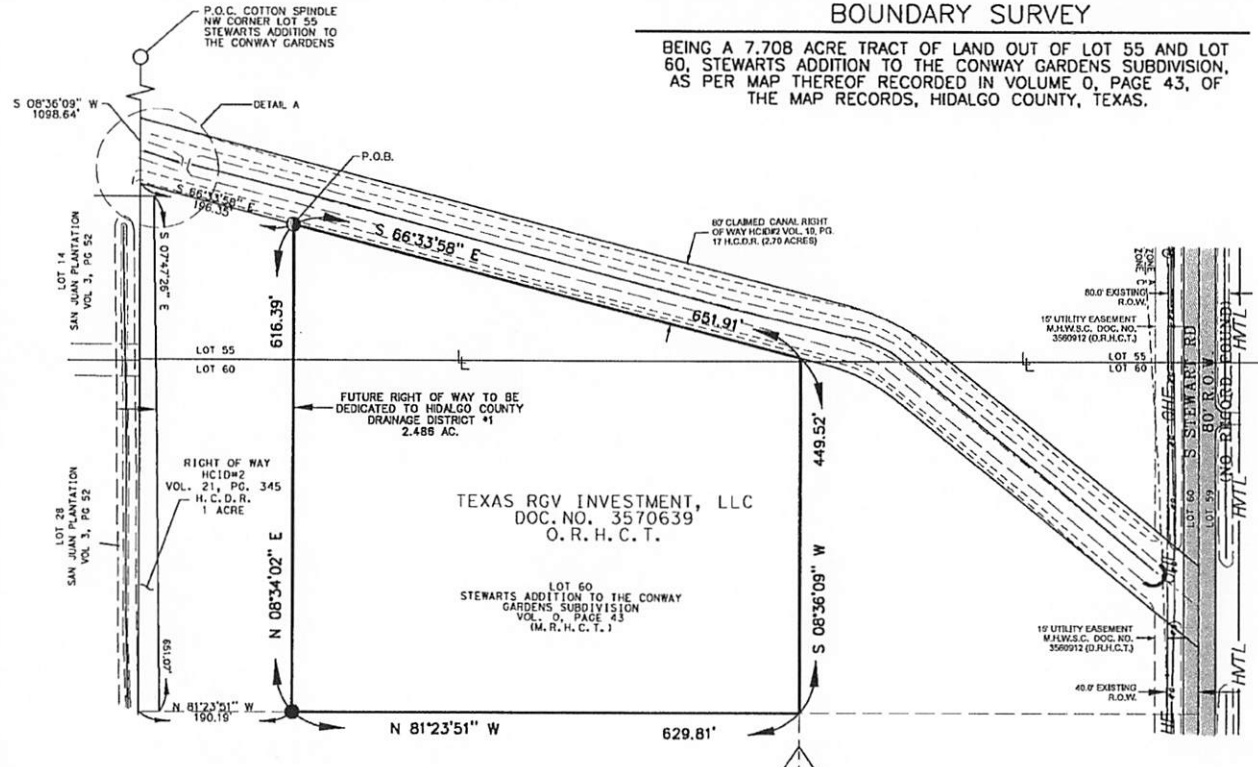


# BOUNDARY SURVEY

BEING A 7.708 ACRE TRACT OF LAND OUT OF LOT 55 AND LOT 60, STEWARTS ADDITION TO THE CONWAY GARDENS SUBDIVISION, AS PER MAP THEREOF RECORDED IN VOLUME 0, PAGE 43, OF THE MAP RECORDS, HIDALGO COUNTY, TEXAS.



LEGEND	
FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED	○
SET 5/8" IRON ROD WITH PLASTIC CAP STAMPED "ROW'S PROP. COR." UNLESS OTHERWISE NOTED	●
POWER POLE	⊙
HIDALGO COUNTY DEED RECORDS	H.C.D.R.
POINT OF COMMENCEMENT	P.O.C.
POINT OF BEGINNING	P.O.B.
RIGHT OF WAY	R.O.W.
HIGH VOLTAGE LINE	HVTL
OVERHEAD ELECTRIC	OHE
GAS LINE	G
ROAD (ASPHALT)	ASPH



**NOTES:**

1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983, VERTICAL BASED ON: NAVD 1988 VERTICAL DATUM.
2. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
4. THIS DOCUMENT WAS PREPARED UNDER 22 TAC §663.21, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.



STATE OF TEXAS  
 COUNTY OF HIDALGO

I, VICTOR H. TREVINO, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.

06/13/2025

VICTOR H. TREVINO  
 REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6968

**ROW SURVEYING SERVICES, L.L.C.**

900 S. STEWART RD, SUITE 13  
 MISSION, TEXAS 78572  
 TEL.: (856) 424-3335  
 FAX.: (856) 683-7116  
 TPLS REG. FORM 10162886

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**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 5.936-Acre Tract of Land Out of Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 530 Feet South of Las Milpas Road, as Requested by RGV International Logistics, LLC. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 5.936-acre tract of land out of Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, located approximately 450 feet West of Stewart Road and 530 feet South of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**City of San Juan**

Planning Department

709 S. Nebraska Ave.

San Juan, Texas 78589

Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

**Exhibit A:** Metes and Bounds Description For Lot 5 (RGV International Logistics Services, LLC.)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Hugo Martinez

1401 S. Jackson Rd. Ste. 1

Pharr TX 78577

956-239-0187

**ACKNOWLEDGEMENT**

**State of Texas**

**County of Hidalgo**

This instrument was acknowledged before me on this **8th day of December, 2025**, by **Hugo Martinez**, Member of **RGV International Logistics Services, LLC**, a Texas limited partnership, on behalf of said partnership.

  
\_\_\_\_\_

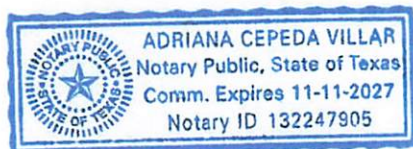
Signature of Notary Public

**Adriana Cepeda Villar**

Notary Public, State of Texas

My Commission Expires: 11-11-2027

(Seal)



# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## Metes and Bounds Description For Lot 5

Being a 5.936 acre tract of land out of Lot 60, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, conveyed to RGV International Logistics, LLC, by a "Deed of Trust", as shown in Document Number 3634314, of the Official Records, Hidalgo County, Texas, said 5.936 acre tract of land being more particularly described as follows:

**Commencing** at a cotton spindle found on the Centerline of Las Milpas Rd, being on the Northwest corner of Lot 55, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, **Thence**, South 08°36'09" West, a distance of 1,765.29 feet, to a point on the West line of said Lot 60, **Thence**, South 81°23'51" East a distance of 190.19 feet, to a 5/8 inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set for the Northwest corner and the **Point of Beginning** this herein described tract of land;

**Thence**, South 81°23'51" East, a distance of 629.81 feet, to the Northeast corner this herein described tract of land;

**Thence**, South 08°36'09" West, a distance of 410.64 feet, to the Southeast corner this herein described tract of land;

**Thence**, North 81°23'51" West, a distance of 629.56 feet, to a 5/8-inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set on the Southwest corner this herein described tract of land;

**Thence**, North 08°34'02" East, a distance of 410.64 feet to the **Point of Beginning**, containing a computed area of 5.936 acres.

Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.

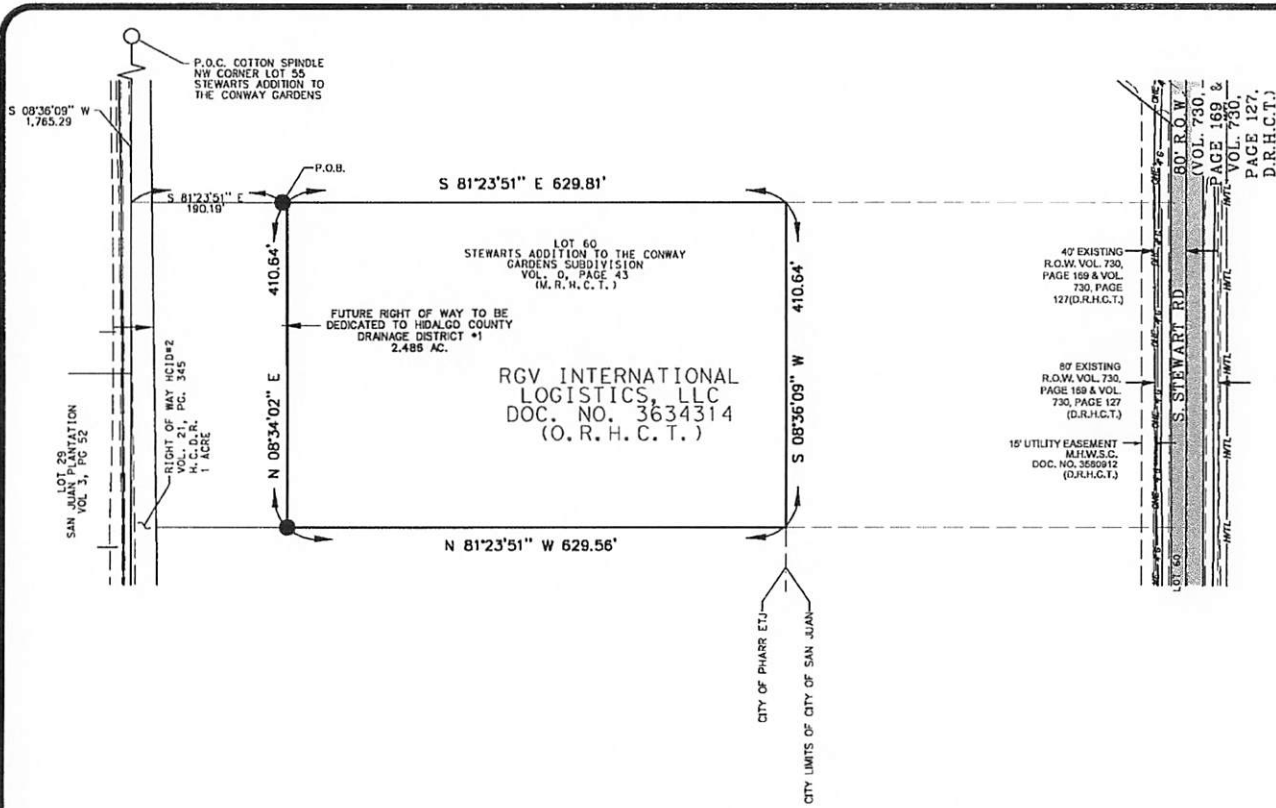


06/13/2025

Victor H. Trevino  
Registered Professional Land Surveyor No. 6968

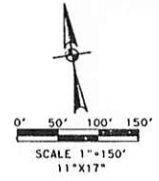
Date





**LEGEND:**

FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED	○
SET 5/8" IRON ROD WITH PLASTIC CAP STAMPED "PROSP. PROP. COR." UNLESS OTHERWISE NOTED	●
POWER POLE	⊙
HIDALGO COUNTY DEED RECORDS	H.C.D.R.
POINT OF COMMENCEMENT	P.O.C.
POINT OF BEGINNING	P.O.B.
RIGHT OF WAY	R.O.W.
HIGH VOLTAGE LINE	—HVL—
OVERHEAD ELECTRIC GAS LINE	—OHE—
ROAD (ASPHALT)	—G—



**BOUNDARY SURVEY**

BEING A 5.936 ACRE TRACT OF LAND OUT OF LOT 60, STEWART'S ADDITION TO THE CONWAY GARDENS SUBDIVISION, VOLUME 0, PAGE, 43, HIDALGO COUNTY MAP RECORDS, TEXAS.

- NOTES:**
1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983.
  2. VERTICAL BASED ON: NAVD 1988 VERTICAL DATUM.
  3. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
  4. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
  5. THIS DOCUMENT WAS PREPARED UNDER 22 TAC §663.21, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

STATE OF TEXAS  
 COUNTY OF HIDALGO  
 I, VICTOR H. TREVINO, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCROACHMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.  
 06/13/2025  
 VICTOR H. TREVINO  
 REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6968



**ROW SURVEYING SERVICES, LLC.**  
 900 S. STEWART RD. SUITE 13  
 MISSION, TEXAS 78572  
 TEL.: (956) 424-3335  
 FAX.: (956) 683-7116  
 TBPLS REG. FIRM# 19193885

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**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Hold a Public Hearing for a Voluntary Annexation Petition Concerning a 6.706-Acre Tract of Land Out of Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, Located Approximately 450 Feet West of Stewart Road and 650 Feet South of Las Milpas Road, as Requested by National Proveedora de Hortalizas S.A. de C.V. [Monica Gomez, Director of Planning]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

This is the first public hearing regarding a voluntary annexation petition for a 6.706-acre tract of land out of Lot 60, Stewart’s Addition to the Conway Gardens Subdivision, located approximately 450 feet West of Stewart Road and 650 feet South of Las Milpas Road.

The property owner has submitted a petition for voluntary annexation to the City of San Juan. The annexation petition was accepted by the San Juan City Commission at its January 13, 2026, meeting.

The purpose of this public hearing is to receive public comment concerning the proposed annexation of the subject property into the city limits.

No action will be taken at this time. A second public hearing will be scheduled in accordance with the requirements of the Texas Local Government Code Chapter 43, after which the City Commission may consider action on the annexation request.

**RECOMMENDATION:**

Staff recommends holding the first public hearing as presented.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**City of San Juan**  
Planning Department  
709 S. Nebraska Ave.  
San Juan, Texas 78589  
Phone: (956) 223-2220 | Fax: (956) 787-5978

**Date:** December 8, 2025

**To the Honorable Mayor and Members of the Board of Commissioners, City of San Juan:**

The undersigned, being an inhabitant and duly qualified voter of the property described below, which adjoins the corporate limits of the City of San Juan, respectfully petitions the Board of Commissioners to consider the annexation of the following tract of land into the City of San Juan:

**Exhibit A:** Metes and Bounds Description for Lot 6 (Nacional Provedora de Hortalizas S.A. De C.V)

**Exhibit B:** Survey

**Exhibit C:** Warranty Deed

The petitioner affirms that the information provided herein is true and correct to the best of their knowledge and requests that the City of San Juan proceed with the annexation in accordance with applicable laws and ordinances.

Respectfully submitted,



Jorge Fernando De Doig Alvear  
Colinas del Parque Culiacan  
Rosales Sinaloa 80227 Mexico  
956-933-2950

**ACKNOWLEDGEMENT**

**State of Texas**

**County of Hidalgo**

This instrument was acknowledged before me on this **8th day of December, 2025**, by **Jorge Fernando De Doig Alvear Salinas**, Member of **Nacional Provedora de Hortalizas, S.A. de C.V., LLC**, a Texas limited partnership, on behalf of said partnership.



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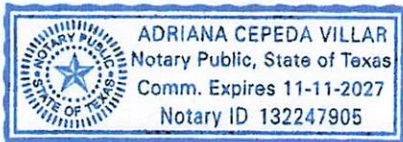
Signature of Notary Public

**Adriana Cepeda Villar**

Notary Public, State of Texas

My Commission Expires: 11-11-2027

(Seal)



# R.O.W. Surveying Services, L.L.C.

900 South Stewart Rd., Suite 13  
Mission, Texas 78572

## **Metes and Bounds Description For Lot 6**

Being a 6.706 acre tract of land out of Lot 60, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, conveyed to Nacional Provedora de Hortalizas S.A. de C.V., by a "Special Warranty Deed", as shown in Document Number 3564469, of the Official Records, Hidalgo County, Texas, said 6.706 acre tract of land being more particularly described as follows:

**Commencing** at a cotton spindle found on the Centerline of Las Milpas Rd, being on the Northwest corner of Lot 55, Stewarts Addition to the Conway Gardens Subdivision, Volume 0, Page 43, Hidalgo County Map Records, **Thence, South 08°36'09" West**, a distance of 2175.93 feet, to a point on said West line, **Thence, South 81°23'51" East** a distance of 190.44 feet, to a 5/8 inch iron rod with yellow plastic cap stamped "ROWSS PROP COR" set for the Northwest corner and the **Point of Beginning** this herein described tract of land;

**Thence, South 81°23'51" East**, a distance of 629.56 feet, to the Northeast corner of this herein described tract of land;

**Thence, South 08°36'09" West**, a distance of 464.07 feet to the Southeast this corner this herein described tract of land;

**Thence, North 81°23'51" West**, a distance of 629.27 feet to a Magnail set for the Southwest corner this herein described tract of land;

**Thence, North 08°34'02" East**, a distance of 464.07 feet to the **Point of Beginning**, containing a computed area of 6.706 acres.

Bearings and Distances referenced to the Texas Coordinate System, South Zone, North American Datum of 1983 (4205). A survey plat accompanies this herein metes and bounds description.

  
\_\_\_\_\_  
Victor H. Trevino  
Registered Professional Land Surveyor No. 6968

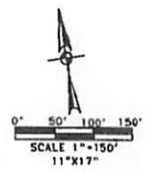
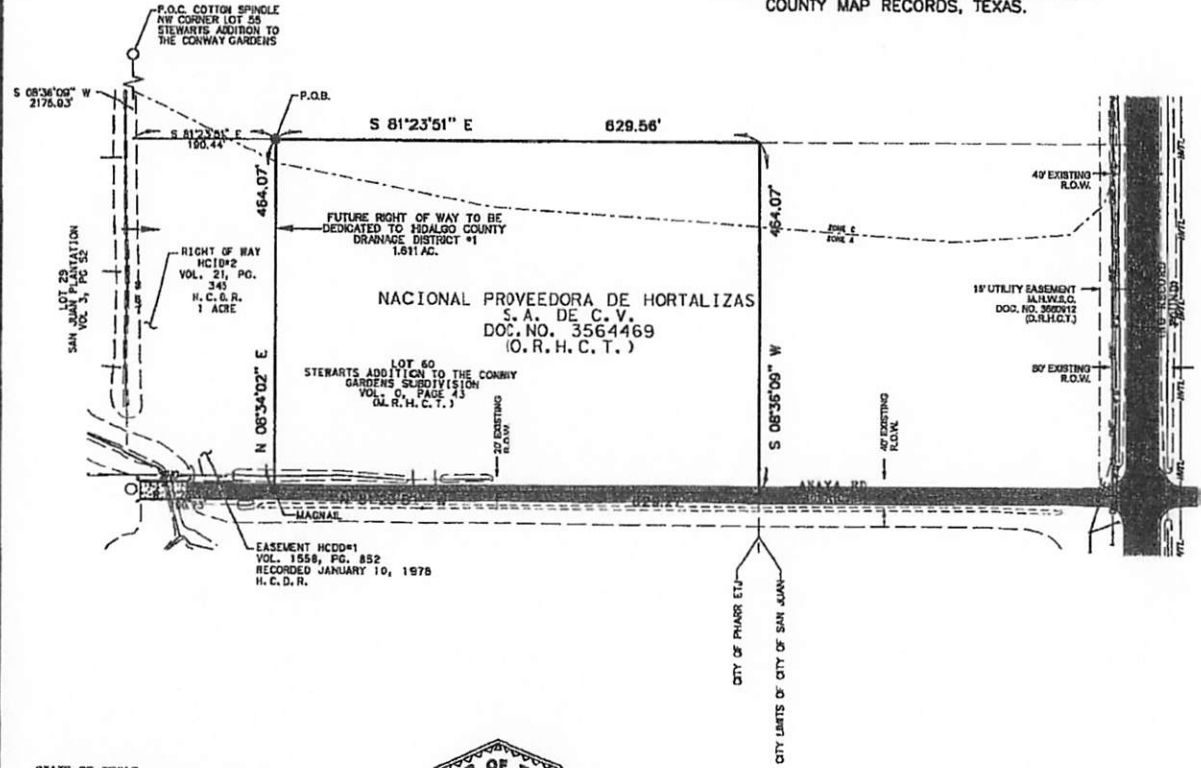
06/13/2025

Date



# BOUNDARY SURVEY

BEING A 6.708 ACRE TRACT OF LAND OUT OF LOT 60, STEWARTS ADDITION TO THE CONWAY GARDENS SUBDIVISION, VOLUME 0, PAGE, 43, HIDALGO COUNTY MAP RECORDS, TEXAS.



### LEGEND

- FOUND 5/8" IRON ROD UNLESS OTHERWISE NOTED ○
- SET 5/8" IRON ROD WITH PLASTIC CAP STAMPED "ROW'S PROP. COR." ●
- UNLESS OTHERWISE NOTED
- POWER POLE ○
- HIDALGO COUNTY DEED RECORDS H.C.D.R.
- POINT OF COMMENCEMENT P.O.C.
- POINT OF BEGINNING P.O.B.
- RIGHT OF WAY R.O.W.
- HIGH VOLTAGE LINE -HVL-
- OVERHEAD ELECTRIC -OE-
- GAS LINE -G-
- ROAD (ASPHALT) [Symbol]

- NOTES:**
1. BEARINGS BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS SOUTH ZONE (4205), NORTH AMERICAN DATUM 1983. VERTICAL BASED ON: NAVD 1988 VERTICAL DATUM.
  2. THIS SURVEYOR DID NOT ATTEMPT TO LOCATE UNDERGROUND UTILITIES.
  3. THIS SURVEY WAS DONE WITHOUT THE BENEFIT OF A TITLE REPORT.
  4. THIS DOCUMENT WAS PREPARED UNDER 22 TAC §683.21, DOES NOT REFLECT THE RESULTS OF AN ON THE GROUND SURVEY, AND IS NOT TO BE USED TO CONVEY OR ESTABLISH INTERESTS IN REAL PROPERTY EXCEPT THOSE RIGHTS AND INTERESTS IMPLIED OR ESTABLISHED BY THE CREATION OR RECONFIGURATION OF THE BOUNDARY OF THE POLITICAL SUBDIVISION FOR WHICH IT WAS PREPARED.

STATE OF TEXAS  
COUNTY OF HIDALGO

I, VICTOR H. IREVINO, CERTIFY THAT THE ABOVE PLAT IS AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND THAT THERE ARE NO VISIBLE EASEMENTS OR ENCHANCEMENTS EXCEPT AS SHOWN AND THAT ALL CORNERS HAVE BEEN LOCATED AS INDICATED.

*[Signature]* 06/13/2025  
VICTOR H. IREVINO  
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6968



© COPYRIGHT 2025 ROW SURVEYING SERVICES, LLC THIS SURVEY WAS PROVIDED IN MULTIPLE ORIGINALS SOLELY FOR THE USE OF THE BORROWER NAMES HEREON. NO LICENSE HAS BEEN CREATED, EXPRESSED OR IMPLIED TO COPY THIS SURVEY.

**ROW SURVEYING SERVICES, L.L.C.**  
900 S. STEWART RD. SUITE 13  
MISSION, TEXAS 78672  
TEL.: (856) 424-3338  
FAX.: (500) 603-7116  
TWP/LA REG. FILE# 10182106



**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consideration and Possible Action, if any, on a Variance Request to Allow a Detention Pond within a 20-foot Utility Easement Located at 1801 N. Veterans Boulevard, Legally Described as Lot 1, Castle Heights Subdivision, as Requested by Zambrano Investment Group, LLC. [Monica Gomez, Director of Planning]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

The applicant proposes to relocate the previously approved detention pond from its location along Veterans Boulevard to the south side of the property, within a 20-foot utility easement. The commercial plaza currently under construction was approved by City staff in March 2025.

However, the construction of a detention pond within a utility easement is generally discouraged and often prohibited. Utility easements must remain unobstructed to allow access for maintenance, repair, and future upgrades of utility infrastructure. Structures—including pond embankments and grading associated with detention facilities—are typically not permitted over utility lines, as they may interfere with access and pose a risk to the integrity of the infrastructure. Maintaining clear utility easements ensures that the city or utility district retains full access for ongoing maintenance and emergency repairs.

City staff contacted the relevant utility companies to determine whether any utility lines were located within the easement. Magic Valley Electric Cooperative confirmed the presence of two overhead primary lines within the 20-foot utility easement. In addition, the City of San Juan has an 8-inch water line located within the same 20-foot utility easement.

**RECOMMENDATION:**

Staff recommends denial of the variance request, as the utility easement must remain available to provide access to existing and future utility infrastructure. Staff further recommends that the detention pond remain at the front of the property as originally approved, or that the applicant obtain letters of no objection from all affected utility companies and pursue abandonment of the utility easement.

**PREPARED BY:**

Monica Gomez,  
Interim Director of  
Planning

**APPROVED BY:**

Ruben Guajardo, City  
Manager

**Variance Request**

**Applicant:** Zambrano Investment Group, LLC.

**Request:** Variance Request to Allow a Detention Pond on top of a 20-foot Utility Easement

**Address:** 1801 N. Veterans Boulevard

**Legal Description:** Lot 1, Castle Heights Subdivision

The applicant proposes to relocate the previously approved detention pond from its location along Veterans Boulevard to the south side of the property, within a 20-foot utility easement. The commercial plaza currently under construction was approved by City staff in March 2025.

*A detention pond* is an engineered depression designed to temporarily store stormwater runoff during rain events and gradually release it to reduce downstream flooding, erosion, and pollution. These facilities are typically dry between storm events and, in some cases, may function as open space or recreational areas.

However, the construction of a detention pond within a utility easement is generally discouraged and often prohibited. Utility easements must remain unobstructed to allow access for maintenance, repair, and future upgrades of utility infrastructure. Structures—including pond embankments and grading associated with detention facilities—are typically not permitted over utility lines, as they may interfere with access and pose a risk to the integrity of the infrastructure. Maintaining clear utility easements ensures that the city or utility district retains full access for ongoing maintenance and emergency repairs.

City staff contacted the relevant utility companies to determine whether any utility lines were located within the easement. Magic Valley Electric Cooperative confirmed the presence of two overhead primary lines within the 20-foot utility easement. In addition, the City of San Juan has an 8-inch water line located within the same 20-foot utility easement.

**Staff Recommendation**

Staff recommends denial of the variance request, as the utility easement must remain available to provide access to existing and future utility infrastructure. Staff further recommends that the detention pond remain at the front of the property as originally approved, or that the applicant obtain letters of no objection from all affected utility companies and pursue abandonment of the utility easement.

**FINAL RESOLUTION OF REQUEST & COMMENTS:**

**P&Z – 02/12/2026** Commissioner Gamboa made a motion to approve the variance request with the condition that applicant provide written letters of no objection from all utility companies with infrastructure located within the easement, confirming that the proposed detention pond will not interfere with their facilities. Commissioner Mancillas seconded the motion. The motion passed unanimously with a 6-0 vote.

Ms. Gomez explained this item is a variance request to allow construction of a detention pond within the existing 20-foot utility easement along the south side of Lot 1, Castle Heights Subdivision, which was recorded 2015.

She explained the commercial plaza plans were originally approved in March 2025 with the detention pond located along Veterans Boulevard. The applicant is now proposing to relocate the pond within the utility easement. Staff previously advised the applicant to obtain letters of no objection from all affected utilities and pursue abandonment of the easement; however, the applicant instead submitted a variance request.

Magic Valley Electric Cooperative has overhead power lines within the easement, and the City of San Juan has an existing 8-inch water line in the same location.

Utility easements must remain clear and accessible for maintenance and future improvements. A detention pond is a permanent structure that may obstruct access and conflict with existing infrastructure.

For these reasons, staff does not support the requested variance, as the utility easement is not exclusively for City use and contains infrastructure belonging to multiple utility providers.

Mr. Jesse Zambrano, applicant, stated that he is proud to bring this project to the City of San Juan. He explained that relocating the detention pond from the front of the property to the south side would allow better use of the site, improve the layout, and enhance the appearance of the proposed \$3 million commercial development. He indicated that no permanent structures would be built over the utility easement and that the area would remain accessible to utility companies. He expressed concern that a detention pond in the front would resemble a ditch, collect trash, and negatively affect the property's appearance. He further stated that, as the property owner, he wants to maximize the use and value of his property.

Mr. Zambrano referenced Ms. Gomez's presentation and stated that he contacted Magic Valley Electric Cooperative (MVEC), who indicated they had no objection; however, he acknowledged that he did not have this in writing but could obtain it. He noted that the primary concern appeared to be the City's existing water line within the easement. Vice-Chair Castillo clarified that the easement is not exclusively for City use and that MVEC's overhead lines also utilize the easement, which must remain accessible.

Commissioner Garza asked about the size and depth of the proposed detention pond. Mr. Zambrano reiterated that the easement would remain clear and accessible.

Commissioner Yzaguirre, noting her experience working for a utility company, explained that utilities typically issue letters of no objection or process an abandonment of easement; however, abandonment would not be possible due to the existing water line. She emphasized that letters of no objection protect the city, particularly since future utility plans are unknown. She suggested potentially reducing the easement from 20 feet to 10 feet, as the water line and power poles appear to be located within the first 10 feet, and recording a revised easement.

Ms. Gomez informed the Board that three City engineers in rotation reviewed the matter and agreed that detention ponds should not be located within a utility easement. She also stated that, to date, feedback had only been received from MVEC and not from other utility providers. Copies of engineer's response were provided for review.

Commissioner Salinas asked whether submission of letters from all utility companies would allow the project to proceed without City liability. Commissioner Gamboa asked whether the water line could be relocated, to which Ms. Gomez responded that relocation would be at the applicant's expense. Commissioner Garza also inquired about a drainage easement on the north side of the lot; Ms. Gomez clarified that it had been addressed and the buildings were separated accordingly.

Mr. Zambrano acknowledged that construction projects often involve changes and reiterated that his request was not solely for aesthetic reasons but to better utilize the property and enhance development in the City. He stated he would respect the Board's decision and appreciated their recommendation.

Commissioner Yzaguirre stated her recommendation was intended to benefit both the City and the applicant but would require approvals from all affected utility providers. Vice-Chair Castillo and Commissioner Garza expressed agreement with her recommendation. Commissioner Garza also asked whether staff would be willing to continue meeting with the applicant to seek a workable solution.



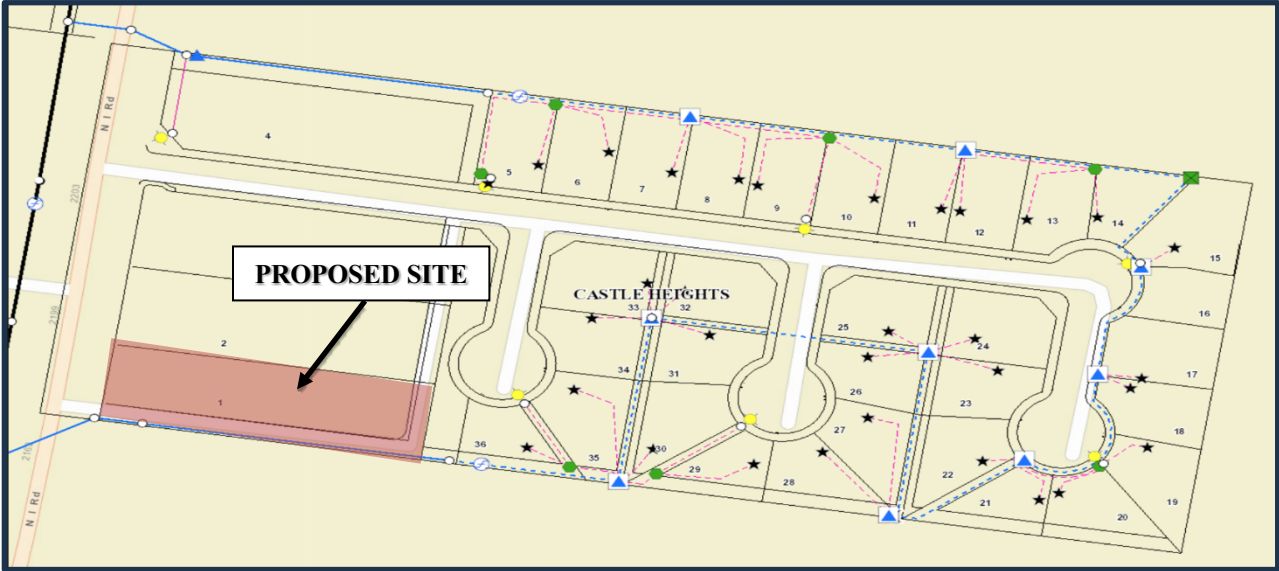
Location Map



Commercial plaza under construction

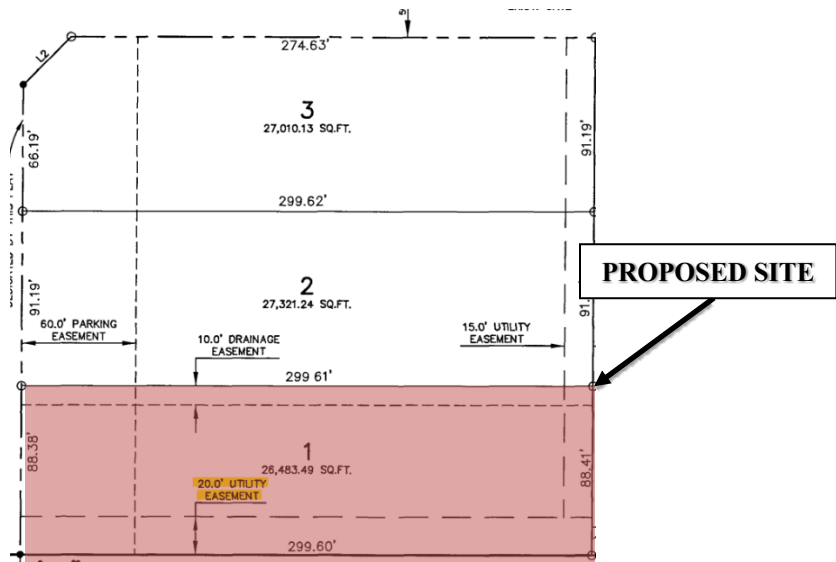
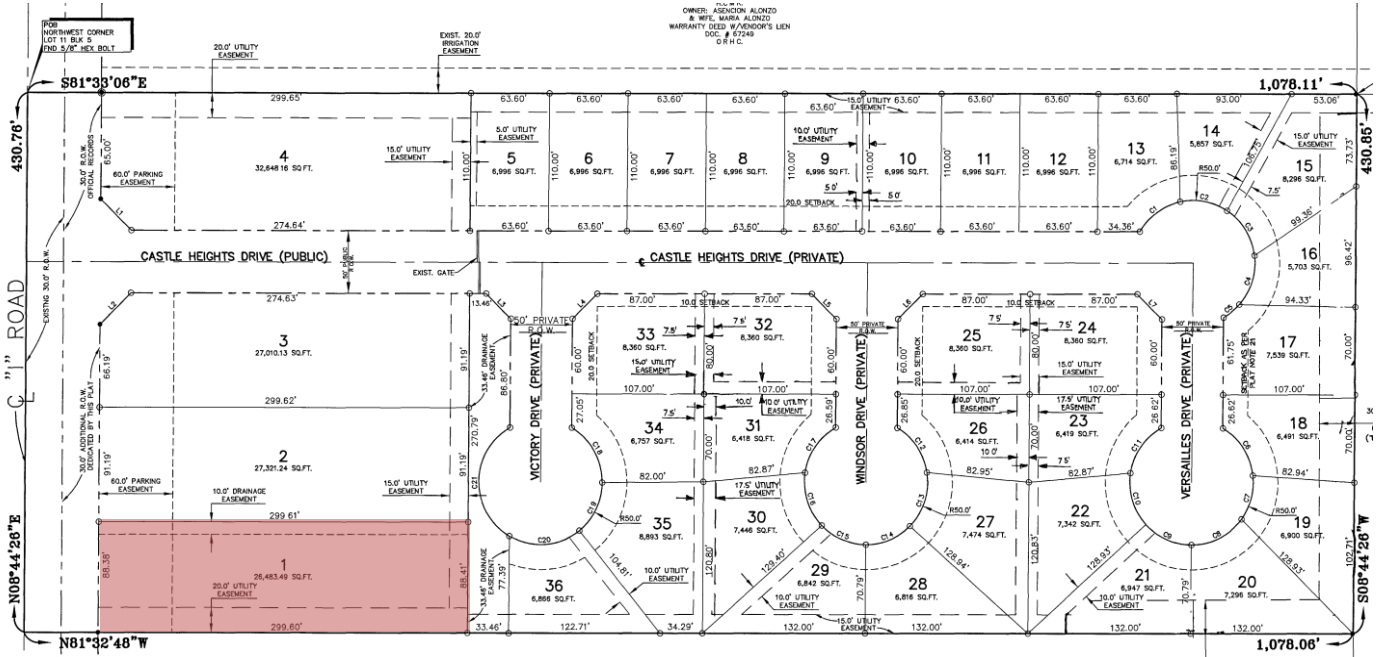


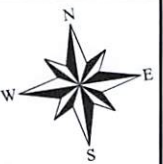
Water Map showing an 8-inch water line along 20-foot utility easement



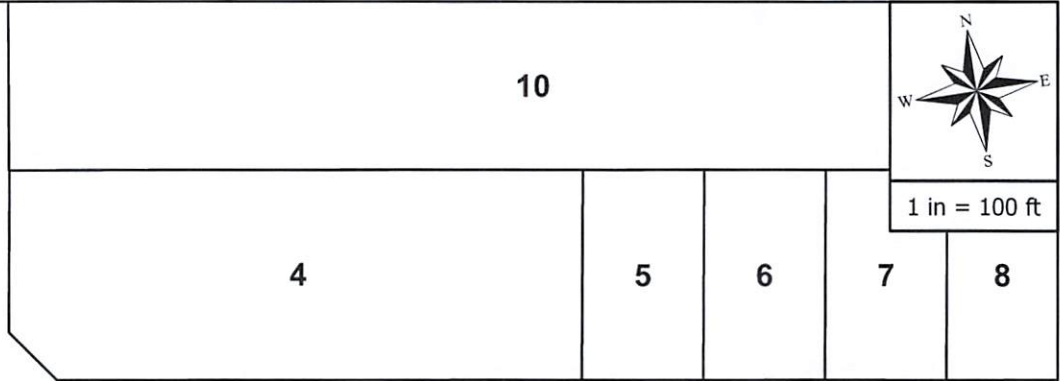
Magic Valley map showing overhead power lines along the 20-foot utility easement

**VARIANCE REQUEST  
ZAMBRANO INVESTMENT GROUP, LLC.  
FEBRUARY 24, 2026**

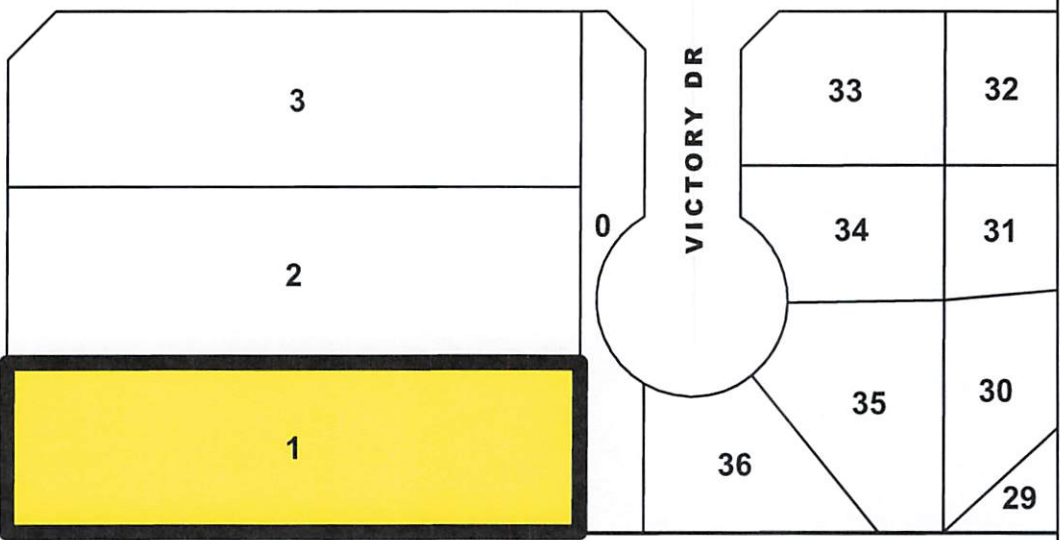




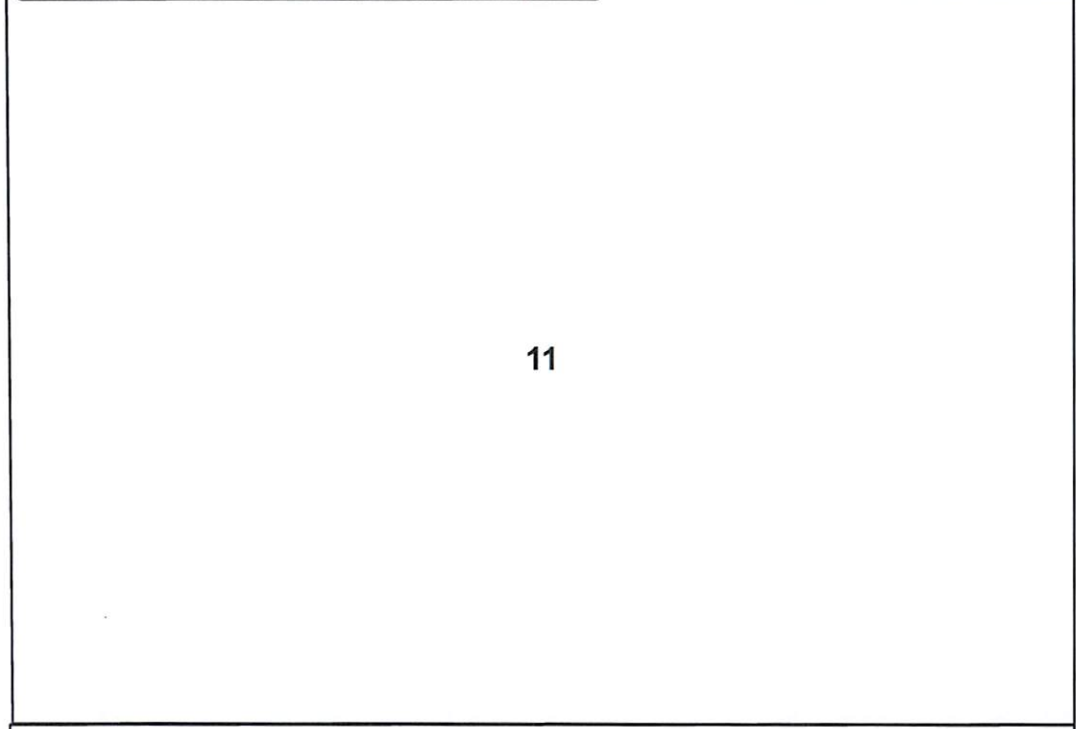
1 in = 100 ft



CASTLE HEIGHTS DR



N VETERANS BLVD



# MAILOUT & SITE MAP

**CASE ADDRESS:**

**1801 N VETERANS BLVD**  
ZAMBRANO INVESTMENT GROUP, LLC

## LEGEND

CITY LIMITS

SITE

NOTIFICATIONS

**Variance Request to utilize utility easement on the south side of Lot 1 for a detention pond at the property located at 1801 N. Veterans Blvd., legally described as Lot 1, Castle Heights Subdivision, as Requested by Zambrano Investment Group, LLC.**

GARCIA JOE T  
PO BOX 404  
SAN JUAN, TX 78589-0404

RAMIREZ OLEGARIO & SANDRA  
1806 VICTORY DR  
SAN JUAN, TX 78589-0139

CADENA AURELIO & MERIDA M  
1308 MACCO DR  
PHARR, TX 78577-1900

GUTIERREZ ESTEBAN I & ANDREA  
M  
1805 WINDSOR DR  
SAN JUAN, TX 78589-2144

VVV LLC  
1009 W HIGHWAY 83  
PHARR, TX 78577-4528

GRUPO INMOBILIARIO FCP SA DE  
CV  
3108 N SUGAR RD  
PHARR, TX 78577-9656

REYNA KAYLA  
1803 WINDSOR DR  
SAN JUAN, TX 78589-2144

ENRIQUEZ ASHLEY M  
1801 WINDSOR DR  
SAN JUAN, TX 78589-2144

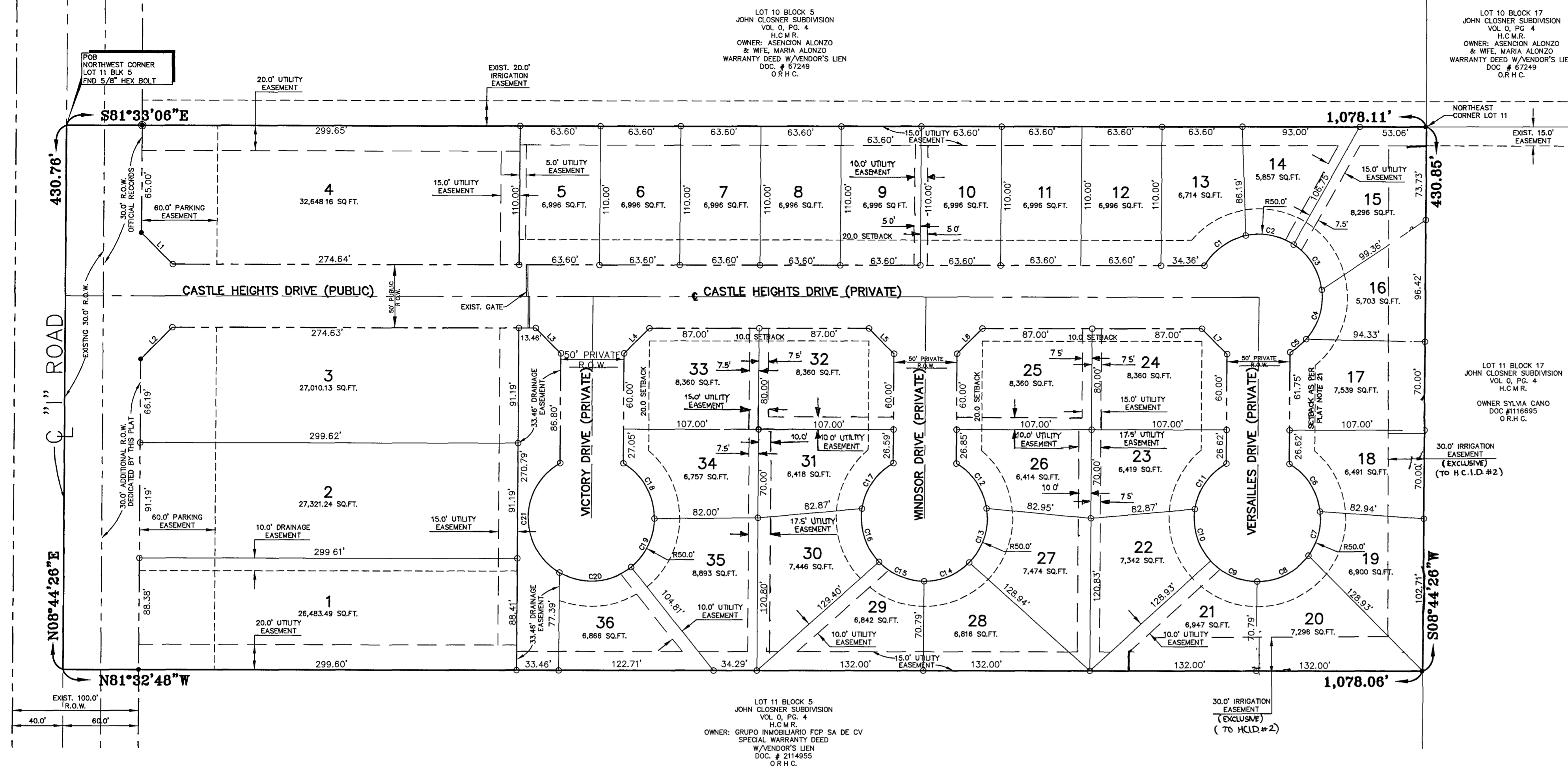
RODRIGUEZ JUAN FRANCISCO  
1804 VICTORY DR  
SAN JUAN, TX 78589-0139

ZAMBRANO INVESTMENT GROUP  
LLC  
1002 N RAUL LONGORIA RD  
SAN JUAN, TX 78589-3781

HIDALGO COUNTY DRAINAGE DIST  
NO. 1  
902 N DOOLITTLE RD  
EDINBURG, TX 78542-7470

MARTINEZ RENE & ERIKA B REYES  
714 NANNETTE AVE  
PHARR, TX 78577-8210

NUNEZ EMILIO MARTINEZ JR  
1802 VICTORY DR  
SAN JUAN, TX 78589-0139



**CURVE TABLE**

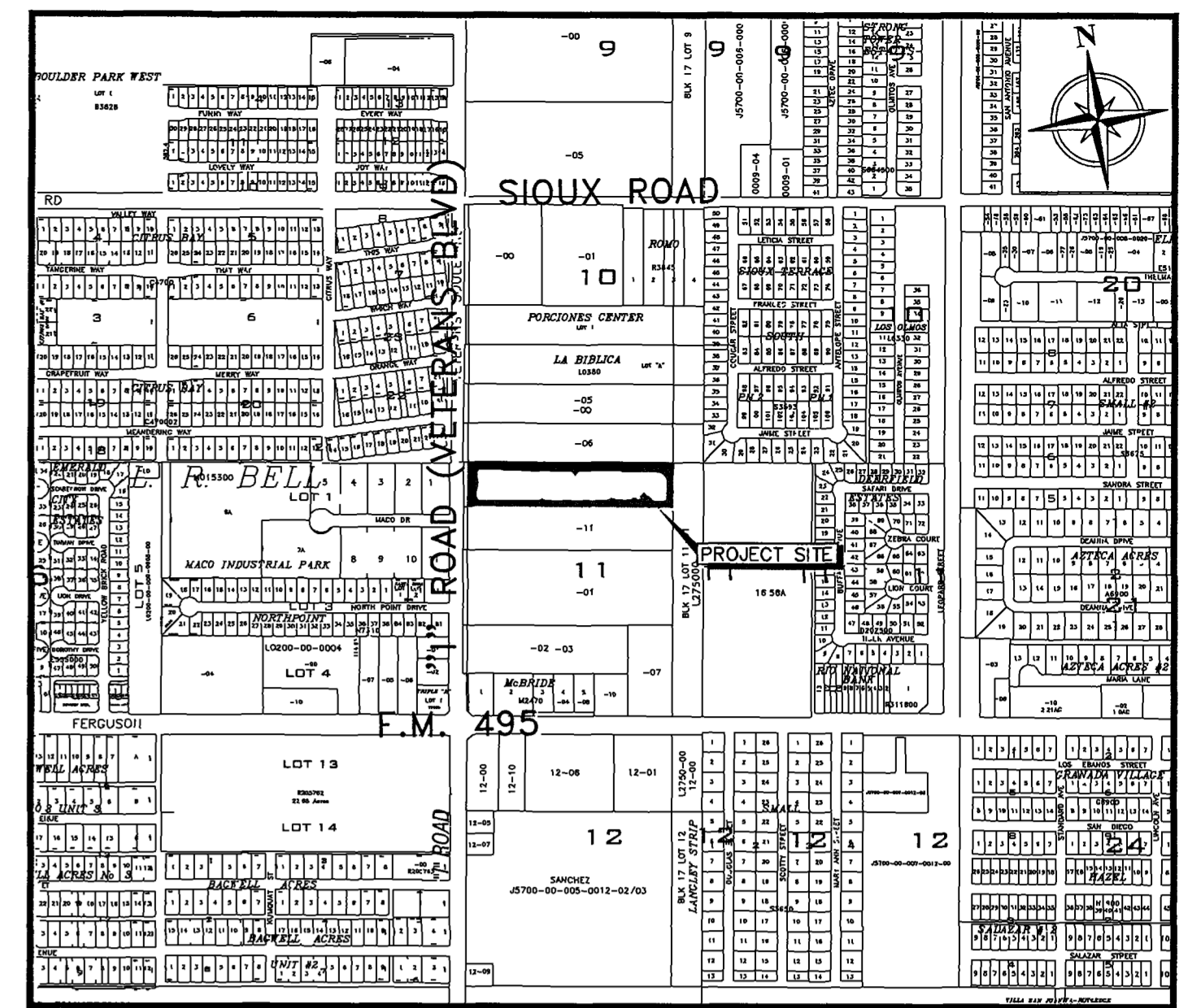
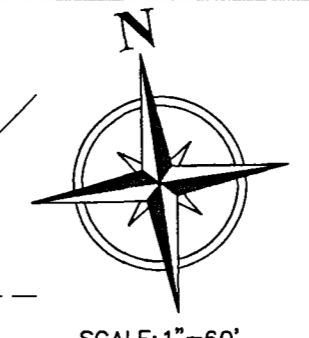
CURVE	LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	41.66	50.00	48.46	S52°19'00"W	47°44'11"
C2	39.67	50.00	38.63	N71°08'17"W	43°27'19"
C3	43.60	50.00	42.23	N23°22'48"W	49°57'43"
C4	42.29	50.00	41.04	N25°49'54"E	48°27'42"
C5	18.45	50.00	18.38	N53°29'16"E	18°51'02"
C6	46.62	50.00	44.95	N24°32'57"W	53°25'11"
C7	36.97	50.00	36.14	N23°20'44"E	42°22'11"
C8	47.31	50.00	45.56	N71°38'09"E	54°12'28"
C9	41.49	50.00	40.31	S57°29'13"E	47°32'39"
C10	44.19	50.00	42.77	S08°23'39"E	50°38'29"
C11	45.22	50.00	43.69	S42°50'01"W	51°48'52"
C12	44.39	50.00	42.94	N25°49'42"W	50°50'41"
C13	46.68	50.00	45.01	N26°10'00"E	53°29'48"
C14	39.83	50.00	38.79	N75°55'11"E	45°38'31"
C15	39.86	50.00	38.81	S38°25'17"E	45°40'24"
C16	43.81	50.00	44.23	S39°20'34"E	52°29'31"
C17	45.23	50.00	43.70	S42°49'39"W	51°49'35"
C18	52.48	50.00	50.10	N21°11'33"W	60°07'59"
C19	44.08	50.00	42.67	N34°07'48"E	50°30'43"
C20	60.32	50.00	58.90	S33°56'12"E	69°21'18"
C21	104.72	50.00	86.60	S08°44'27"W	120°00'00"

**LINE TABLE**

LINE	LENGTH	BEARING
L1	35.27	N36°24'31"W
L2	22.44	S53°05'29"W
L3	28.21	N36°24'19"W
L4	26.36	S52°39'41"W
L5	28.21	N36°24'30"W
L6	28.36	S53°35'40"W
L7	28.21	N36°24'19"W

**LEGEND**

- - SET IRON ROD
- - 1/2 INCH FD. IRON ROD



STATE OF TEXAS  
COUNTY OF HIDALGO

I, (WE), **VICA ENTERPRISES, L.L.P.**, DIRECTOR OF **VICA ENTERPRISES, L.P.** (PAULA DELGADILLO) THE UNDERSIGNED, OWNER (S) OF THE LAND SHOWN ON THIS PLAT AND DESIGNATED HEREIN AS THE CASTLE HEIGHTS SUBDIVISION TO THE CITY OF PHARR, HIDALGO COUNTY, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO, HEREBY DEDICATE TO THE USE OF THE PUBLIC ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS, EASEMENTS, WATER LINES, SEWER LINES, STORM SEWERS, FIRE HYDRANTS AND PUBLIC PLACES WHICH ARE INSTALLED OR WHICH WE WILL CAUSE TO BE INSTALLED THEREON, SHOWN OR NOT SHOWN, IF REQUIRED OTHERWISE TO BE INSTALLED OR DEDICATED UNDER THE SUBDIVISION APPROVAL PROCESS OF THE CITY OF SAN JUAN, ALL THE SAME FOR THE PURPOSES THEREIN EXPRESSED, EITHER ON THE PLAT HEREOF OR ON THE OFFICIAL MINUTES OF THE APPLICABLE AUTHORITIES OF THE CITY OF SAN JUAN.

*Paula Delgadillo*  
VICA ENTERPRISES, L.P. (PAULA DELGADILLO)  
1300 YUMA STREET  
MCALLEN, TEXAS 78503

STATE OF TEXAS  
COUNTY OF HIDALGO

I, THE UNDERSIGNED MAYOR OF THE CITY OF SAN JUAN, HEREBY CERTIFY THAT THIS SUBDIVISION PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THIS CITY WHEREIN MY APPROVAL IS REQUIRED.

*San Juan, TX*  
MAYOR, CITY OF SAN JUAN  
*Anna Delacruz*  
ATTEST: CITY CLERK  
DATE: 5/11/15



APPROVED AND AUTHORIZED FOR RECORD BY THE PLANNING AND ZONING COMMISSION, CITY OF SAN JUAN, TEXAS, THIS THE 2nd DAY OF April, 2015, BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF SAN JUAN, TEXAS.

*Anna Celis Castillo*  
CHAIRPERSON, PLANNING AND ZONING COMMISSION  
DATE: 4-2-2015

STATE OF TEXAS  
COUNTY OF HIDALGO

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED **VICA ENTERPRISES, L.L.P.**, DIRECTOR OF **VICA ENTERPRISES, L.P.** (PAULA DELGADILLO), KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS 1st OF April, 2015

*Marie S Garcia*  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



HIDALGO COUNTY DRAINAGE DISTRICT NO. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEX. WATER CODE § 49.211(C). THE DISTRICT HAS NOT REVIEWED AND DOES NOT CERTIFY THAT THE DRAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING CRITERIA. IT IS THE RESPONSIBILITY OF THE DEVELOPER OF THE SUBDIVISION AND ITS ENGINEER TO MAKE THESE DETERMINATIONS.

HIDALGO COUNTY DRAINAGE DISTRICT NO. 1  
BY: *Arturo Guasardo, Jr.*  
DIRECTOR  
DATE: 06/09/15

THIS PLAT IS HEREBY APPROVED BY THE HIDALGO COUNTY IRRIGATION DISTRICT No. 2 ON THIS THE 14th DAY OF April, 2015.

NO IMPROVEMENTS OF ANY KIND (INCLUDING WITHOUT LIMITATION, TREES, FENCES, AND BUILDINGS) SHALL BE PLACED UPON HIDALGO COUNTY IRRIGATION DISTRICT'S #2 RIGHTS OF WAYS OR EASEMENTS.

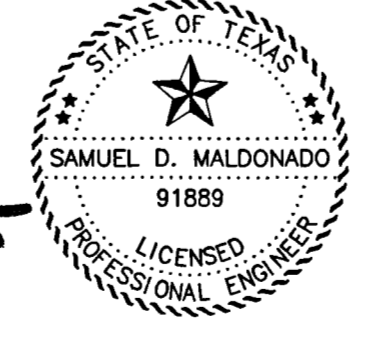
BY: *Paula Delacruz*  
PRESIDENT  
ATTEST: *Paula Delacruz*  
SECRETARY



STATE OF TEXAS  
COUNTY OF HIDALGO

I, THE UNDERSIGNED, **SAMUEL D. MALDONADO**, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT.

*Samuel D. Maldonado*  
SAMUEL D. MALDONADO, PE  
NO. 91889  
DATE: 3/31/2015



PRINCIPAL CONTACTS:

NAME	ADDRESS	CITY & ZIP	PHONE	FAX
OWNER: VICA ENTERPRISES, L.L.C.	909 W. ELDORA	SAN JUAN, TEXAS 78589	(956) 781-9855	
ENGINEER: SAMUEL D. MALDONADO, P.E.	200 S. CAGE BLVD.	PHARR, TEXAS 78577	(956) 702-8880	(956) 702-8883
SURVEYOR: SAMUEL D. MALDONADO, RPLS	200 S. CAGE BLVD.	PHARR, TEXAS 78577	(956) 702-8880	(956) 702-8883

NO.	SHEET	REVISION	DATE	APPROVED

FILED FOR RECORD IN  
HIDALGO COUNTY  
ARTURO GUASARDO, JR.  
HIDALGO COUNTY CLERK  
ON: 6-11-15 AT 9:40 AM PM  
INSTRUMENT NUMBER 2618813  
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS  
BY: *Lou R. Norga* DEPUTY

# CASTLE HEIGHTS SUBDIVISION

BEING A 36-LOT SUBDIVISION CONTAINING 10.67 ACRES (464,785.20 SQ.FT.) MORE OR LESS OUT OF LOT ELEVEN (11), BLOCK FIVE (5), JOHN CLOSER SUBDIVISION OF PORCIONES 71, AND 72, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, AS RECORDED IN VOLUME 0, PAGE 15, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

## METES AND BOUNDS

A 10.67 ACRE (464,785.20 SQ.FT.) TRACT OF LAND OUT OF LOT ELEVEN (11), BLOCK FIVE (5), JOHN CLOSER SUBDIVISION OF PORCIONES 71, AND 72, CITY OF SAN JUAN, HIDALGO COUNTY, TEXAS, AS RECORDED IN VOLUME 0, PAGE 15, MAP RECORDS OF HIDALGO COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCING AT A FIVE-EIGHTS (5/8) INCH HEX BOLT FOUND AT THE NORTHWEST CORNER OF LOT 11, AND THE POINT OF BEGINNING;

THENCE SOUTH 81°33'06"EAST, AT 60.00 FEET PASS A HALF (1/2) INCH IRON ROD SET AT THE EAST RIGHT-OF-WAY LINE OF "T" ROAD, AT 1,078.11 FEET IN ALL TO A HALF (1/2) INCH IRON ROD SET FOR THE NORTHEAST CORNER OF THIS TRACT OF LAND;

THENCE SOUTH 08°44'26" WEST, A DISTANCE OF 430.85 FEET, TO A HALF (1/2) INCH IRON ROD FOUND FOR THE SOUTHEAST CORNER OF THIS TRACT OF LAND;

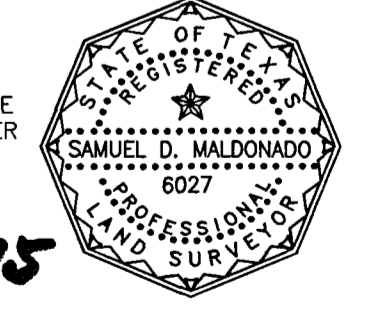
THENCE NORTH 81°32'48" WEST, AT 1,018.06 FEET PASS A HALF (1/2) INCH PIPE SET AT THE RIGHT-OF-WAY LINE OF SAID "T" ROAD, AT 1,078.06 FEET IN ALL TO THE WEST LINE OF SAID LOT 11, FOR THE SOUTHWEST CORNER OF THIS TRACT OF LAND;

THENCE NORTH 08°44'26" EAST, WITH THE WEST LINE OF SAID LOT 11, A DISTANCE OF 430.76 FEET TO THE POINT OF BEGINNING, CONTAINING 10.67 ACRES OF LAND MORE OR LESS.

STATE OF TEXAS  
COUNTY OF HIDALGO

\*KNOW ALL MEN BY THESE PRESENTS:  
THAT I, **SAMUEL D. MALDONADO**, A REGISTERED PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECTLY MADE AND IS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE UNDER MY SUPERVISION ON THE GROUND, AND FURTHER CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN TO THIS PLAT.

*Samuel D. Maldonado*  
SAMUEL D. MALDONADO, RPLS  
NO. 6027  
DATE: 9/30/2015



DATE OF PREPARATION: SEPTEMBER 2014

**SAMES** SAM Engineering & Surveying, Inc.  
200 S. CAGE BLVD.  
PHARR, TEXAS 78577  
TEL: (956) 702-8880  
FAX: (956) 702-8883  
REGISTRATION # F-10602

# Exhibit A – Approved Plan

**GUAJARDO**  
ENGINEERING, LLC  
711 W. Nelson Ave., Suite 2050, McAllen, Texas 78504  
P. (361) 342-5759 • E. Cristian@guajardoengineering.com  
TBP# FIRM-24944

PROPOSED SITE CONDITIONS AND GRADING PLAN  
CASTLE HEIGHTS SUBDIVISION LOT 1, LOT 2 AND LOT 3  
"ZAMBRANO'S PROFESSIONAL PLAZA"  
N. VETERANS BLVD., SAN JUAN, TEXAS, 78589

PROJECT:



CHECKED BY:  
CRISTIAN GUAJARDO, P.E.

DRAWN:  
H.G.

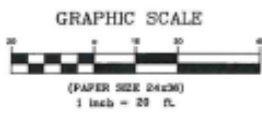
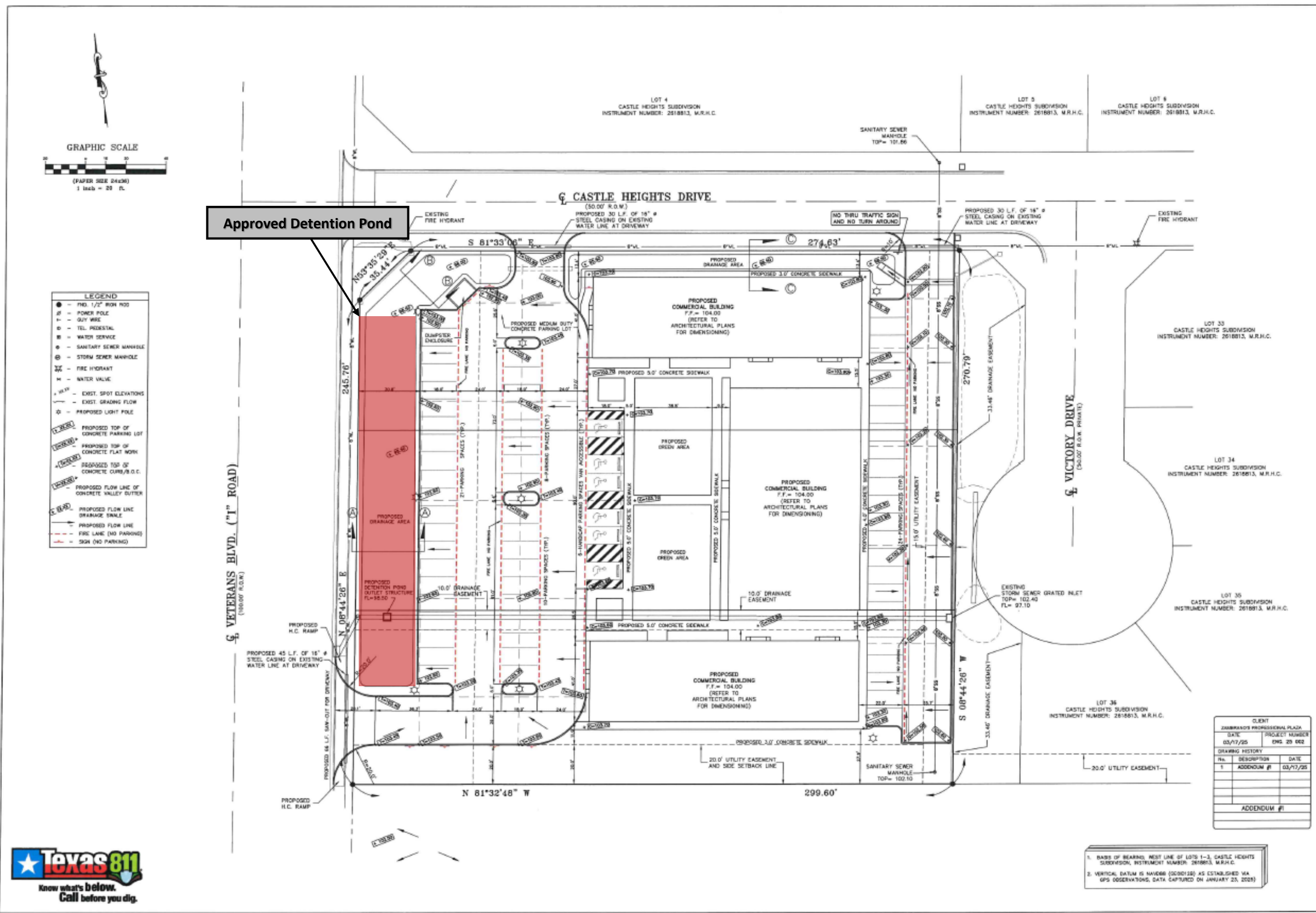
DATE:  
JULY 21, 2025

PROJECT:  
ENG 25 002

SHEET  
C-2

CLIENT		
ZAMBRANO'S PROFESSIONAL PLAZA		
DATE	PROJECT NUMBER	
03/17/25	ENG 25 002	
DRAWING HISTORY		
No.	DESCRIPTION	DATE
1	ADDENDUM #1	03/17/25
ADDENDUM #1		

1. BASE OF BEARING, WEST LINE OF LOTS 1-3, CASTLE HEIGHTS SUBDIVISION, INSTRUMENT NUMBER: 2618613, M.R.H.C.
2. VERTICAL DATUM IS NAVD83 (8200128) AS ESTABLISHED VIA GPS OBSERVATIONS, DATA CAPTURED ON JANUARY 23, 2025



LEGEND

- - PND, 1/2" RISE ROD
- - POWER POLE
- - GUY WIRE
- - TEL. PEDestal
- ⊕ - WATER SERVICE
- ⊙ - SANITARY SEWER MANHOLE
- ⊙ - STORM SEWER MANHOLE
- ⊕ - FIRE HYDRANT
- ⊕ - WATER VALVE
- - EXIST. SPOT ELEVATIONS
- - EXIST. GRADING FLOW
- ⊕ - PROPOSED LIGHT POLE
- (E, R, S) - PROPOSED TOP OF CONCRETE PARKING LOT
- (E, R, S) - PROPOSED TOP OF CONCRETE FLAT WORK
- (E, R, S) - PROPOSED TOP OF CONCRETE CURB/S.D.C.
- (E, R, S) - PROPOSED FLOW LINE OF CONCRETE VALLEY OUTLET
- (E, R, S) - PROPOSED FLOW LINE DRAINAGE TRAIL
- (E, R, S) - PROPOSED FLOW LINE
- - FIRE LANE (NO PARKING)
- - SIGN (NO PARKING)





**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Discussion and Possible Action, if any, to Approve the 2025 Proposed Water and Wastewater Rate and Financial Forecast Prepared by Willdan Financial Services and Authorize the City Manager to Execute Any Related Documents. [Maria L. Beltran, Director of Finance]

---

**STAFF COMMENTS AND RECOMMENDATIONS:**

The City of San Juan engaged Willdan Financial Services to prepare a Water and Wastewater Rate Study and Long-Term Financial Plan.

Following their presentation of the proposed study and plan at the City Commission Workshop on January 8, 2026, Willdan has presented the final draft of the study for Commission consideration.

**RECOMMENDATION:**

Staff Recommends Approval of the 2025 Rates Study and Financial Forecast, Prepared by Willdan Financial Services, as Presented.

**PREPARED BY:**

Maria Beltran,  
Director of Finance

**APPROVED BY:**

Ruben Guajardo, City  
Manager



# 2025 Water and Wastewater Rate Study City Commission Presentation

*Preliminary and subject to  
change*

February 2026



# AGENDA

1. Background on Rates
2. Customers and Volumes
3. Current and Forecast Cost of Service
4. Rate Plan Scenarios
5. Summary



A blue-tinted photograph of a water treatment plant. The image shows various pieces of industrial machinery, including large pipes, tanks, and pumps, arranged in a room with windows in the background. The overall scene is industrial and technical.

# **BACKGROUND ON WATER & WASTEWATER RATES**

# 21<sup>st</sup> CENTURY WATER & WASTEWATER RATE FACTS



- Average utility has been increasing rates 5-6% per year, a trend that is expected to continue
- American Water Works Association (AWWA) forecasts that water and wastewater rates across the U.S. will **triple** over the next 15 years
- Rate adjustments are primarily due to reasons beyond a utility's direct control – inflation, necessary Capital Improvement Plans, wholesale costs, other indirect expenses
- 30-40% of utilities charge rates that **do not cover their costs**



# RATE BACKGROUND | WATER & WASTEWATER



- Current water and wastewater rates were adopted by the City in 2009
- San Juan has one of the lowest rates in the state and RGV region
- Inflation is driving up utility operating and capital costs
- Existing infrastructure requires modernization and improvements to ensure system optimal performance; new infrastructure is needed to support continued growth and meet current and future demands
- Together, these factors are driving the need to implement a new long-term rate plan



# CURRENT RATE STRUCTURE | WATER & WASTEWATER



WATER RATE STRUCTURE <sup>3</sup>		
Base Charge by Meter Size <sup>1</sup>	RES	COM/IND
3/4" and RES	\$12.05	\$27.95
1"		33.28
2"		46.59
3"		56.00
4"		166.38
6"		332.75

Volume Rate per 1k GAL	RES	COM/IND
2,000 to 10,999	\$1.65	\$1.90
11,000 to 15,999	2.00	1.90
16,000 to 25,999	2.35	1.90
26,000 to Above	3.10	1.90

WASTEWATER RATE STRUCTURE <sup>3</sup>		
Base Charge by Meter Size <sup>2</sup>	RES	COM/IND
All Meters	\$11.00	\$25.00

Volume Rate per 1k GAL	RES	COM/IND
0 to 10,999	\$1.52	\$1.40
11,000 to 15,999	1.52	1.40
16,000 to 25,999	1.88	1.40
26,000 to Above	2.48	1.40

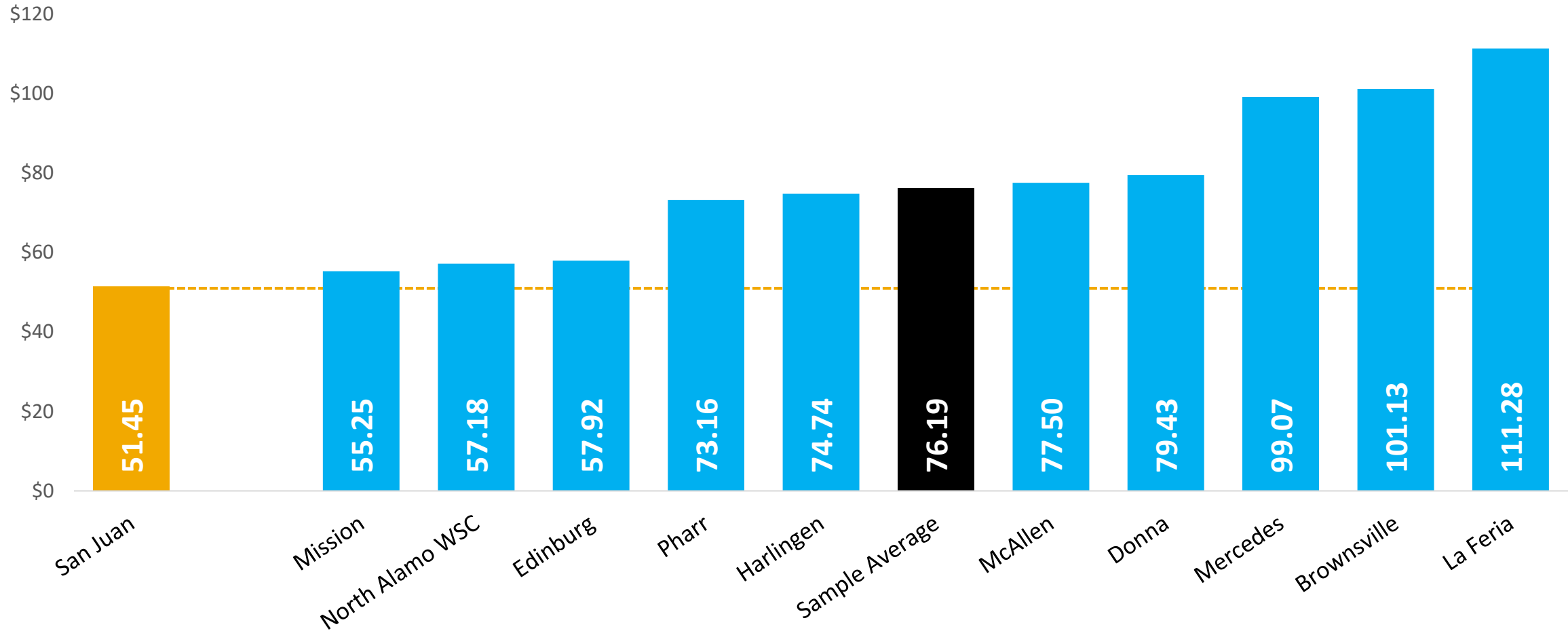
**Notes on Rate Structure:**

<sup>1</sup>Water Base Charge includes 2,000 gallons for ALL customers

<sup>2</sup>Wastewater Base Charge includes 0 gallons for ALL customers

<sup>3</sup>OCL premium: 50% premium on Base Rates and Volume Rates for both Water and Wastewater

# CURRENT MONTHLY CHARGES | 10K GAL WATER & 10K GAL WW



Published rates as of 10/2025

A blue-tinted photograph of a water treatment plant. The image shows various pieces of industrial machinery, including large pipes, valves, and tanks, arranged in a room with windows in the background. The overall scene is industrial and technical.

# **WATER & WASTEWATER CUSTOMERS & VOLUMES**

# TEST YEAR ACCOUNTS | WATER & WASTEWATER

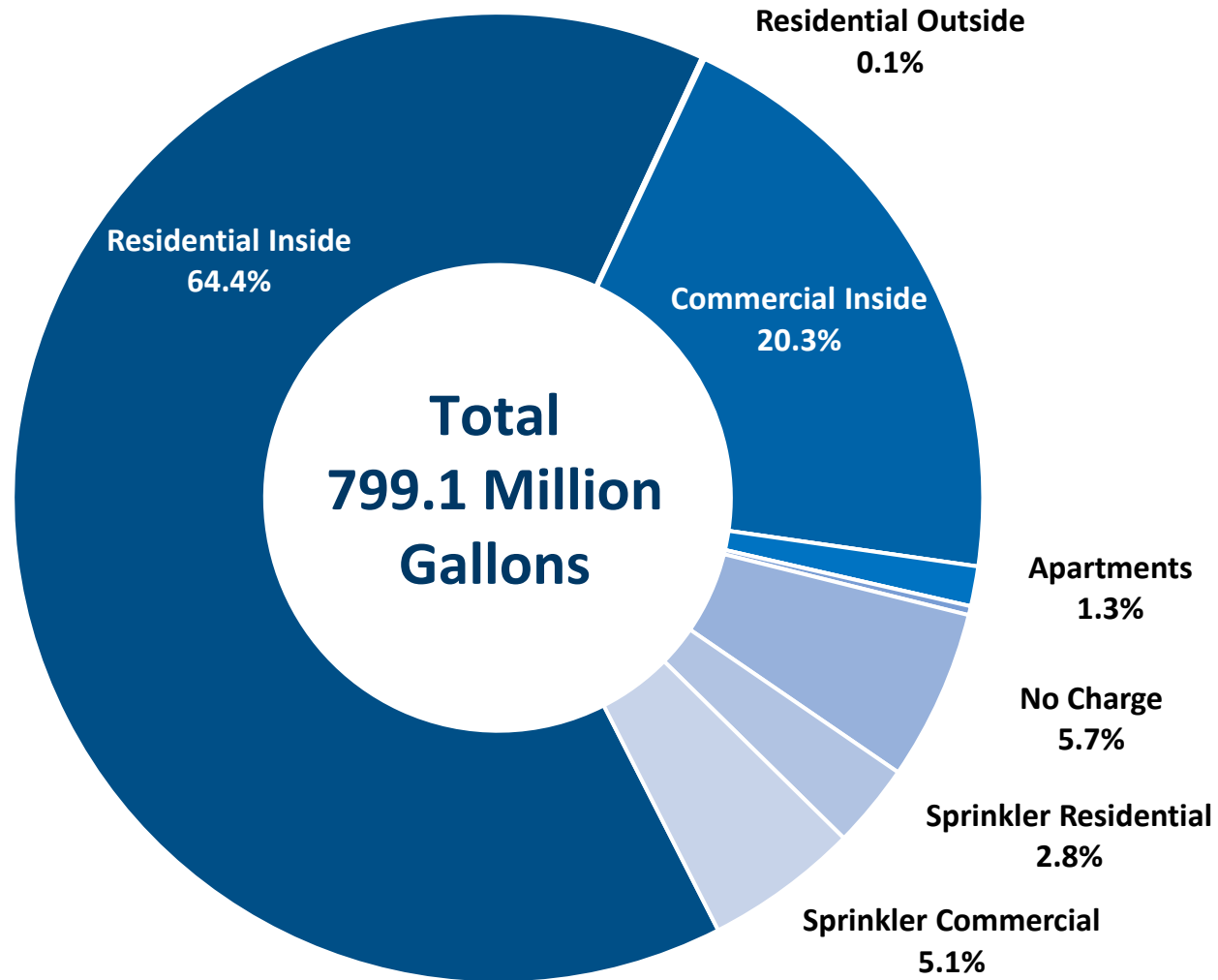


WATER CUSTOMER ACCOUNTS	
Residential Inside	6,778
Residential Outside	7
Commercial Inside	533
Commercial Outside	-
Apartments <sup>1</sup>	161
Fire Hydrants	4
No Charge	3
Sprinkler Residential	146
Sprinkler Commercial	76
<b>Total</b>	<b>7,708</b>

WASTEWATER CUSTOMER ACCOUNTS	
Residential Inside	6,614
Residential Outside	-
Commercial Inside	446
Commercial Outside	-
Apartments <sup>1</sup>	150
Standby Fee	7
<b>Total</b>	<b>7,217</b>

<sup>1</sup>Includes # of units

# TEST YEAR | WATER CONSUMPTION BY CUSTOMER CLASS



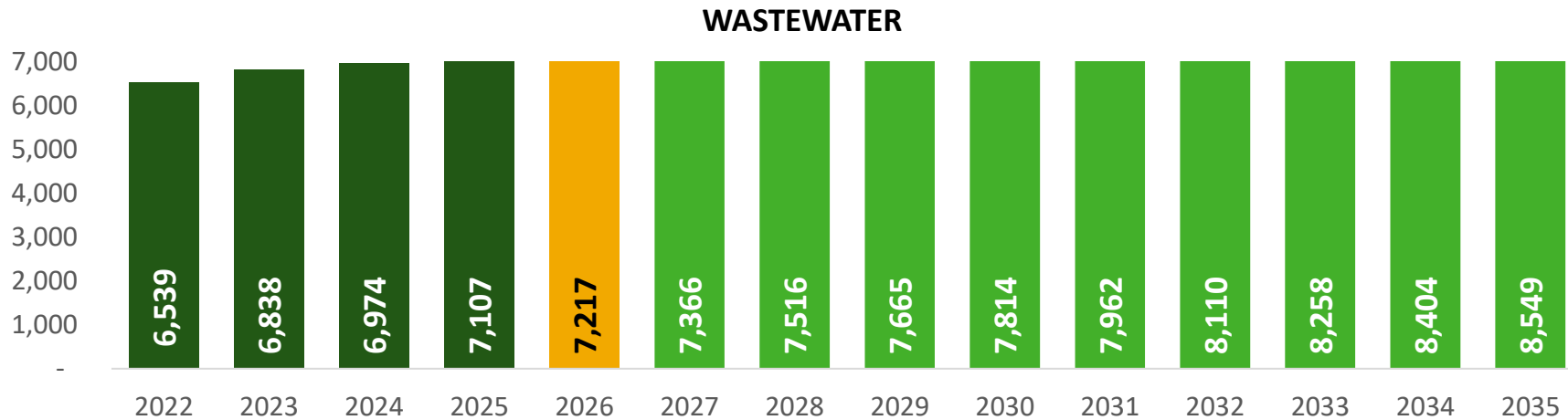
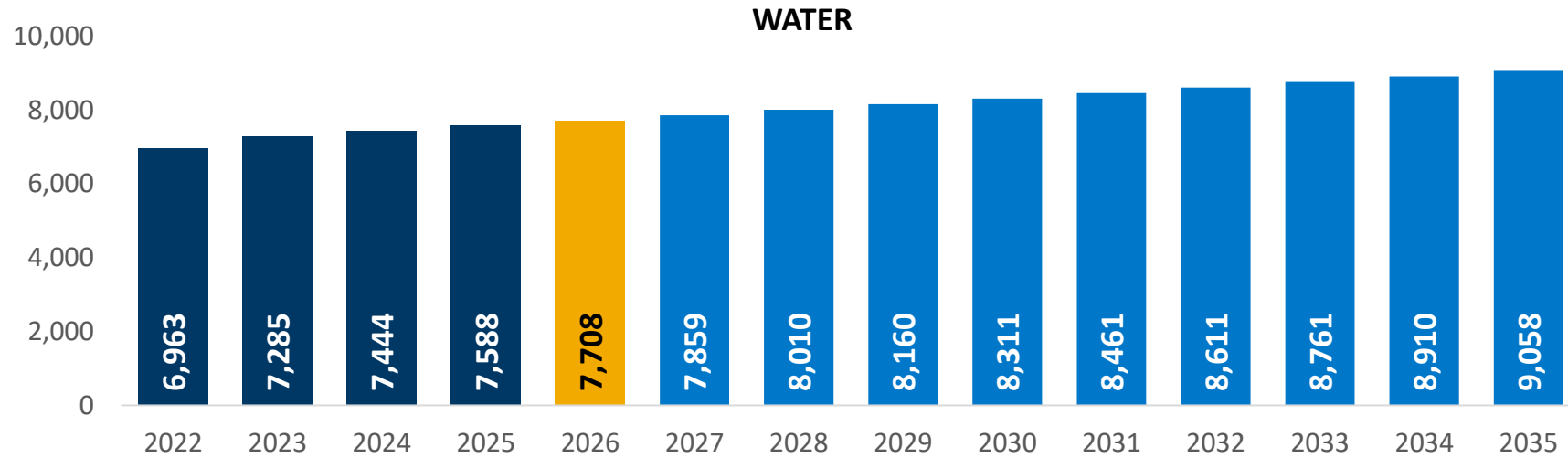
**INSIDE** water use constitutes 99.9% of overall water consumption

The project team is not forecasting any significant change to the consumption by class makeup

Average residential use/month = 6.2kGal

Average commercial use/month = 25kGal

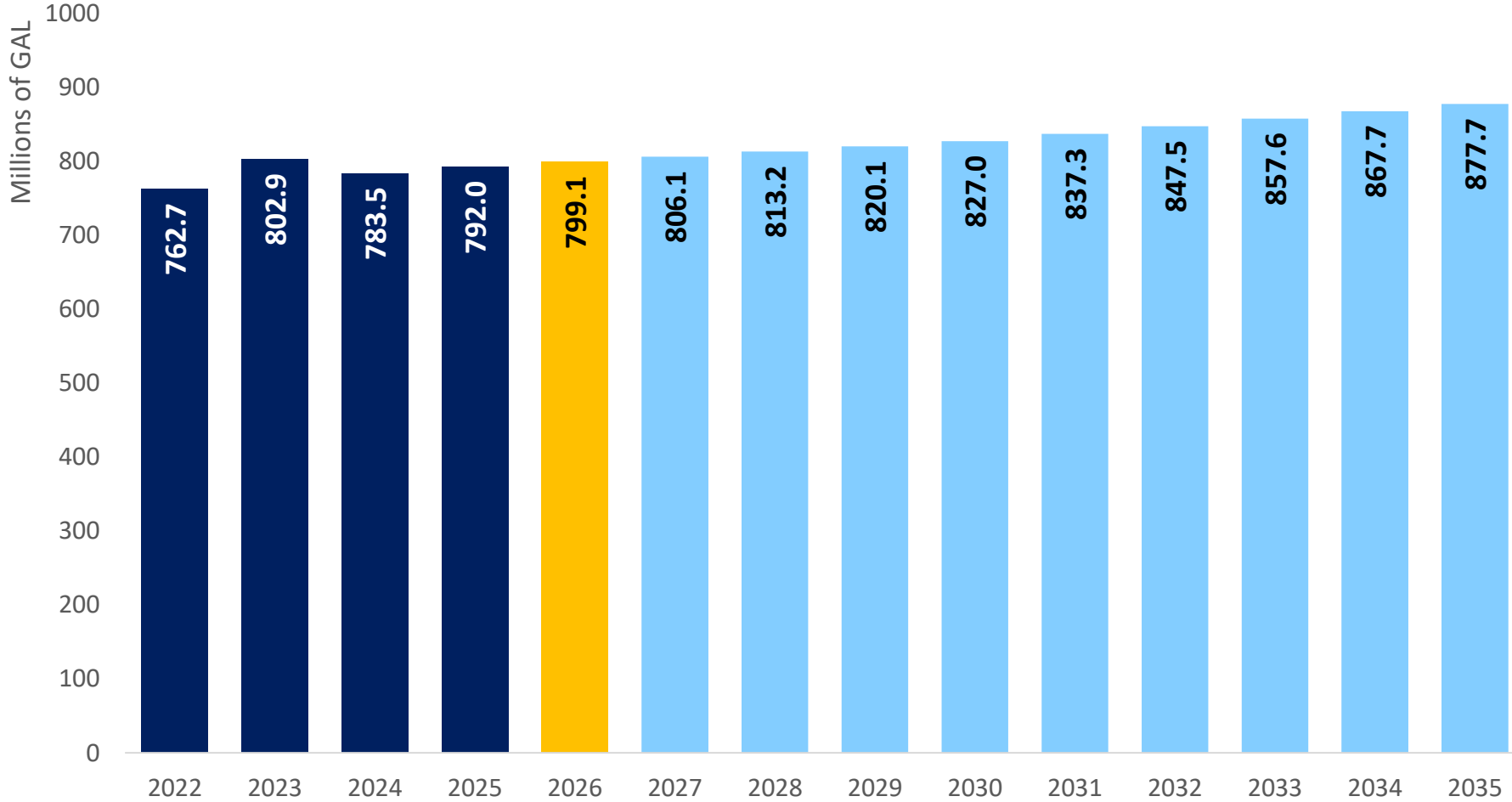
# ACCOUNT FORECAST | WATER & WASTEWATER



Project team estimates that on average 150 new water and 148 new wastewater accounts will be added each year to the system over the next decade.

This represents an average annual account growth of 1.8% for water and 1.9% for wastewater

# BILLED VOLUME FORECAST | WATER



The project team forecasts that water consumption will increase by 1.0% annually (on average)

Water usage varies considerably with weather patterns; the model is based on the overall trend. Annual results may vary significantly.

A blue-tinted photograph of a water treatment plant. The image shows various pieces of industrial machinery, including large pipes, valves, and cylindrical tanks, arranged in a room with windows in the background. The overall scene is industrial and technical.

# **WATER & WASTEWATER CURRENT AND FORECAST COST OF SERVICE**



## RATE PLAN KEY ASSUMPTIONS | WATER & WASTEWATER

- Most personnel and operating expenses will increase 3% - 4% per year
- Certain expenses will increase faster, and some will increase with volume and customer growth (i.e. electricity, chemicals, health insurance)
- Water Master plan outlines **\$61.99M** in CIP projects in 2026-2035
- Wastewater Master Plan lists CIP projects totaling **\$34.95M**
- Total identified CIP projects: **\$96.94M**
- Based on conversations with staff and city's municipal advisors the following two scenarios were selected as the most reasonable and realistic:

**SCENARIO I:** **\$10M** debt – includes only debt needed for utility reallocation

**SCENARIO II:** **\$60M** debt – assumes that up to \$60M in new debt will be issued by the City over the next 10 years

# MASTER PLAN CIP PROJECTS (2026 – 2035)



## WATER PROJECTS

### Water Treatment

WTP No. 1	Raw Water Pump Station (Pump No. 3)	\$ 656,250
	Flocculation Basin Rehabilitation	1,012,500
	Filter Rehabilitation	847,500
	High Service Pump Station Improvements	539,063
WTP No. 2	Repair Raw Water Reservoir (Liner, Fencing)	425,625
	Raw Water Pump Station Improvements (Pur	487,500
	Solids Contact Clarifier Sludge Line Investiga	262,500
	Dual Media Filter Media Loss Invesgitaion ar	225,000
	Transfer Pump Station Air Release and Civil	487,500
	High Service Pump Station VFD's and Pump	637,500
	Backwash Pump Station Media Loss Investig	225,000
	Electrical, Instrumentation, and Controls Impr	1,237,500
	Expand Plant 1.5-mgd	25,875,000

### Water Distribution

Sgt Leonel Trevino Elevated Storage Tank	10,734,158
FM 1426 Raul Longoria Utility Relocation	5,850,499
Cesar Chavez Utility Relocation	770,701
Moore's Subdivision -- Repalce AC main	532,476
High School East Subdivision -- Replace AC	1,978,460
Clark Terrace Subdivision -- Raplace AC ma	940,528
Lincoln Heights and San Juan Heights Subdi	1,207,506
Kansas Ave -- Replace AC main	392,024
Standard Ave -- Replace AC main	397,817
FM 495 -- Capacity	445,027
Pecan Estates Subdivision -- Capacity	1,740,197
Salazar Sub, Hazel Sub & Granada Sub -- C	1,613,444
Lincoln Ave -- Capacity	1,045,434

**Total Water Projects \$ 61,991,708**

## WASTEWATER PROJECTS

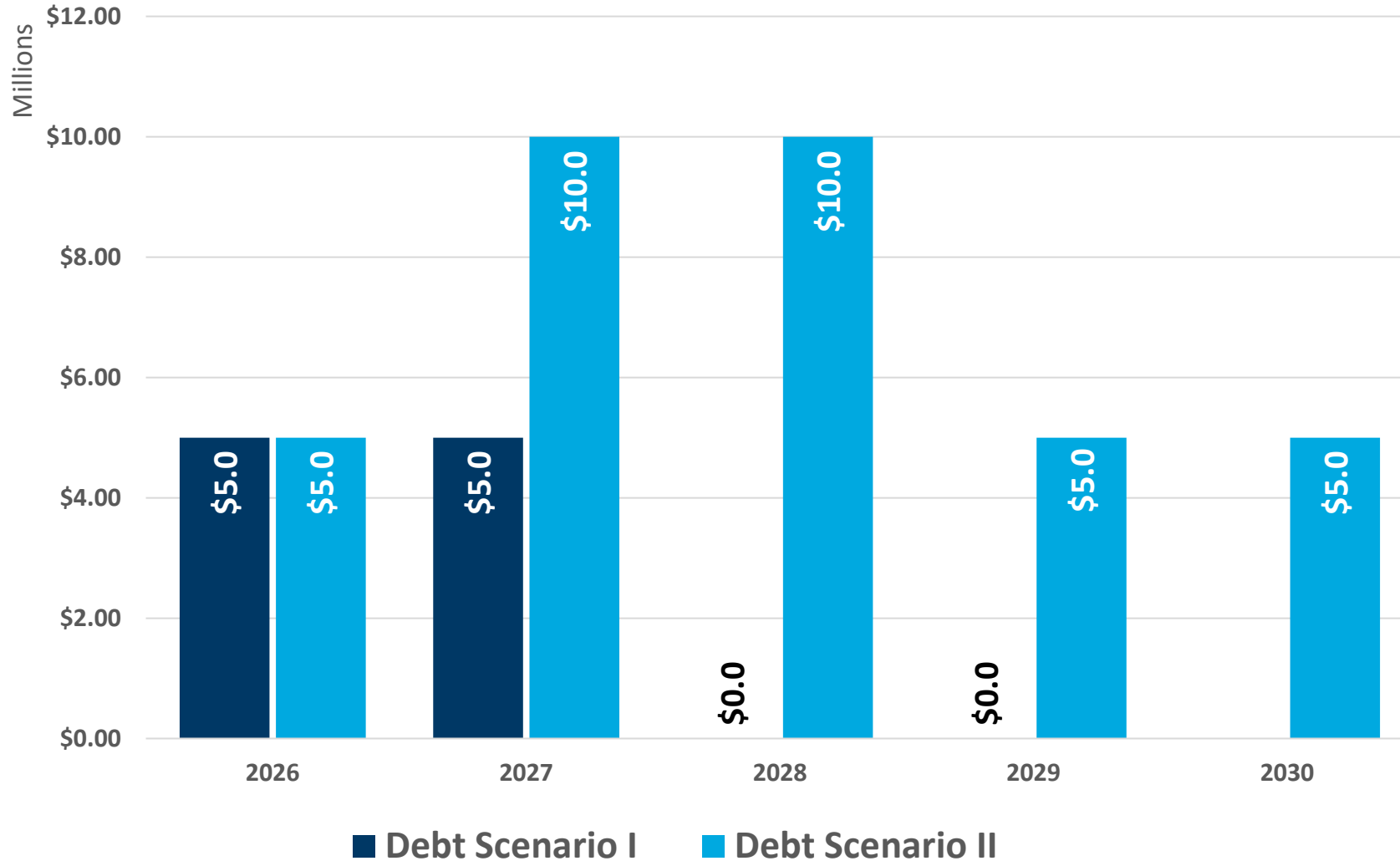
### Wastewater Collection

FM 1426 Raul Longoria Utility RelocationNot	\$ 3,387,948
Raul Longoria Interceptor Lift Station No. 10	3,536,181
495 Gravity Sewer Extension – Lift Station 9	915,481
4 Cesar Chavez Gravity Sewer Extension – L	1,982,508
Sgt. Leonel Trevino Gravity Sewer Extension	692,708
495 & I Road (San Juan Café) Sanitary Sew	295,631
Lift Station 19 Rehabilitation ProjectNot	4,908,200
Hall Acres Sanitary Sewer Capacity Improve	2,840,684
Moore's Subdivision	393,986
Original Townsite Subdivision	535,540
High School East Subdivision	2,317,822
Clark Terrace Subdivision	966,397
Lincoln Ave. & State St.	618,522
Lincoln Ave.	1,820,904
Second Street	739,371
Cougar St.	3,438,839
El Cahon	1,354,436
Tierra Del Sol & Calle Del Sol	818,518
Coil Drive	1,693,139
Shufford Street and King Road	1,418,571
Plan Process Study and Coordination with TC	275,000

**Total Wastewater Projects \$ 34,950,384**

**Total Water and Wastewater Projects \$ 96,942,092**

# FORECAST DEBT ISSUANCES (2026 – 2030)



**Total Debt to be issued in the next 5 years under Scenario I: \$10.0M**

**Under Scenario II: \$35.0M**

**Bonds are assumed to have a 30-year term and 4% interest rate**

# FORECAST COST OF SERVICE TABLE | WATER & WASTEWATER



## SCENARIO I

	Operating Expenses	Capital Outlays	Debt Service	Transfers & Contingencies	Cost of Service
<b>TOTAL Revenue Requirement</b>					
2026	\$ 5,292,550	\$ 347,000	\$ 1,597,811	\$ 407,820	<b>\$ 7,645,181</b>
2027	5,514,259	357,410	1,900,424	420,055	<b>8,192,148</b>
2028	5,742,020	368,132	1,848,063	432,656	<b>8,390,872</b>
2029	5,980,681	379,176	1,851,179	445,636	<b>8,656,672</b>
2030	6,228,341	390,552	1,857,888	459,005	<b>8,935,785</b>
2031	6,474,888	402,268	1,854,508	472,775	<b>9,204,440</b>
2032	6,733,097	414,336	1,846,127	486,958	<b>9,480,519</b>
2033	7,003,639	426,766	1,851,436	501,567	<b>9,783,408</b>
2034	7,287,230	439,569	1,332,496	516,614	<b>9,575,909</b>
2035	7,584,633	452,756	1,172,958	532,113	<b>9,742,460</b>

## SCENARIO II

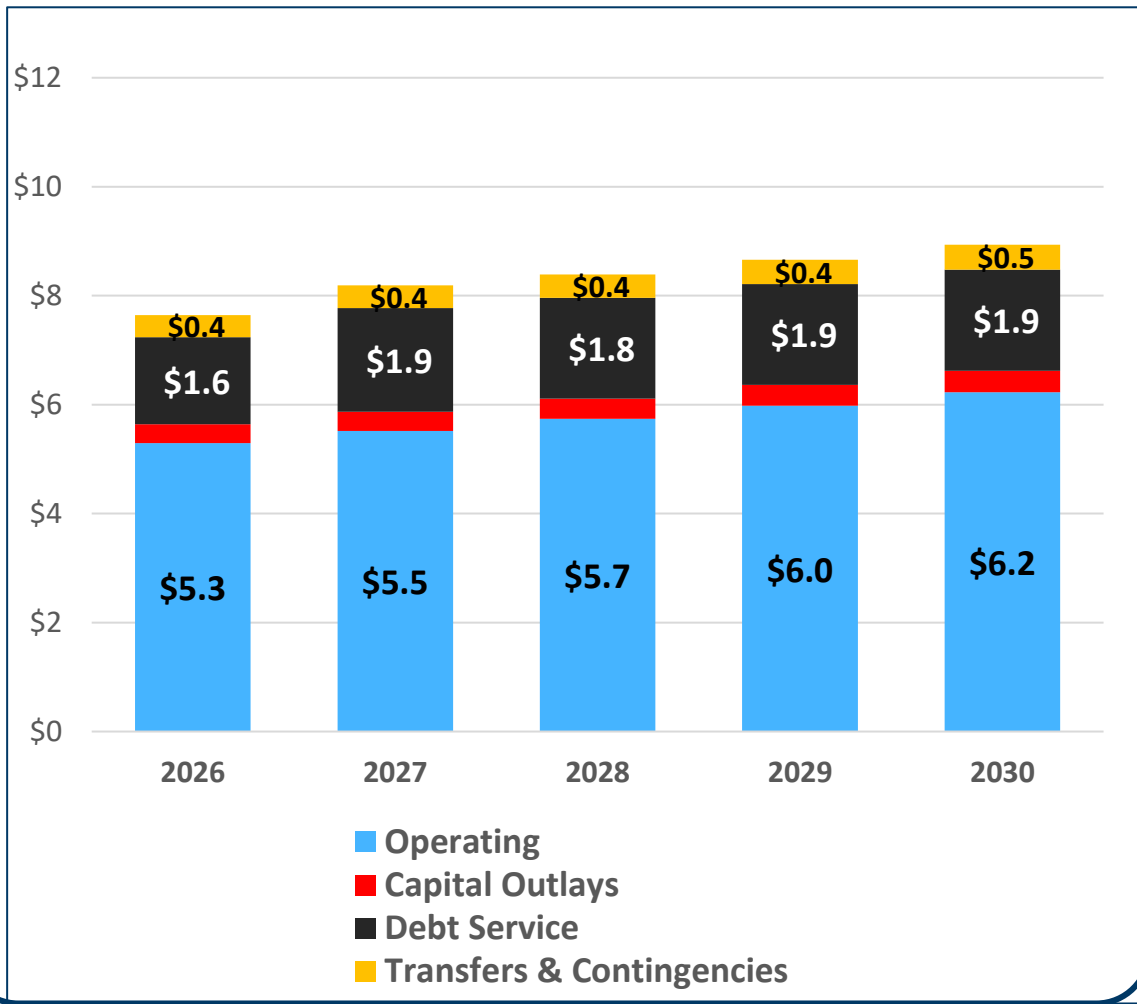
	Operating Expenses	Capital Outlays	Debt Service	Transfers & Contingencies	Cost of Service
<b>TOTAL Revenue Requirement</b>					
2026	\$ 5,292,550	\$ 347,000	\$ 1,597,811	\$ 407,820	<b>\$ 7,645,181</b>
2027	5,514,259	357,410	1,900,424	420,055	<b>8,192,148</b>
2028	5,742,020	368,132	2,142,997	432,656	<b>8,685,805</b>
2029	5,980,681	379,176	2,735,979	445,636	<b>9,541,473</b>
2030	6,228,341	390,552	3,037,622	459,005	<b>10,115,519</b>
2031	6,474,888	402,268	3,329,176	472,775	<b>10,679,107</b>
2032	6,733,097	414,336	3,615,728	486,958	<b>11,250,120</b>
2033	7,003,639	426,766	3,915,970	501,567	<b>11,847,943</b>
2034	7,287,230	439,569	3,691,964	516,614	<b>11,935,377</b>
2035	7,584,633	452,756	3,827,359	532,113	<b>12,396,862</b>

*Cost of Service assumptions are identical for both scenarios except for the amount of debt service*

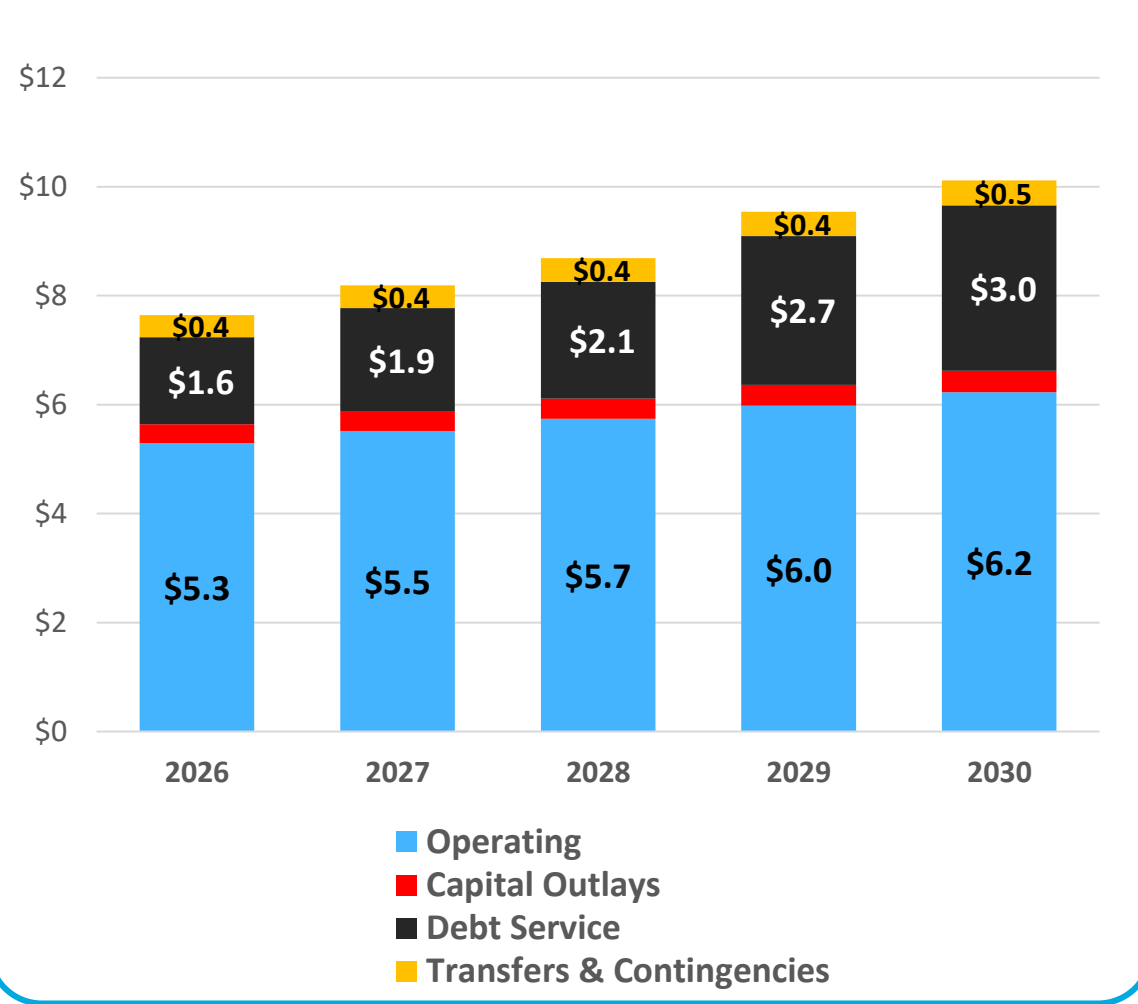
# FORECAST COST OF SERVICE CHART | WATER & WASTEWATER



## SCENARIO I



## SCENARIO II



# WATER & WASTEWATER PROPOSED RATE PLAN

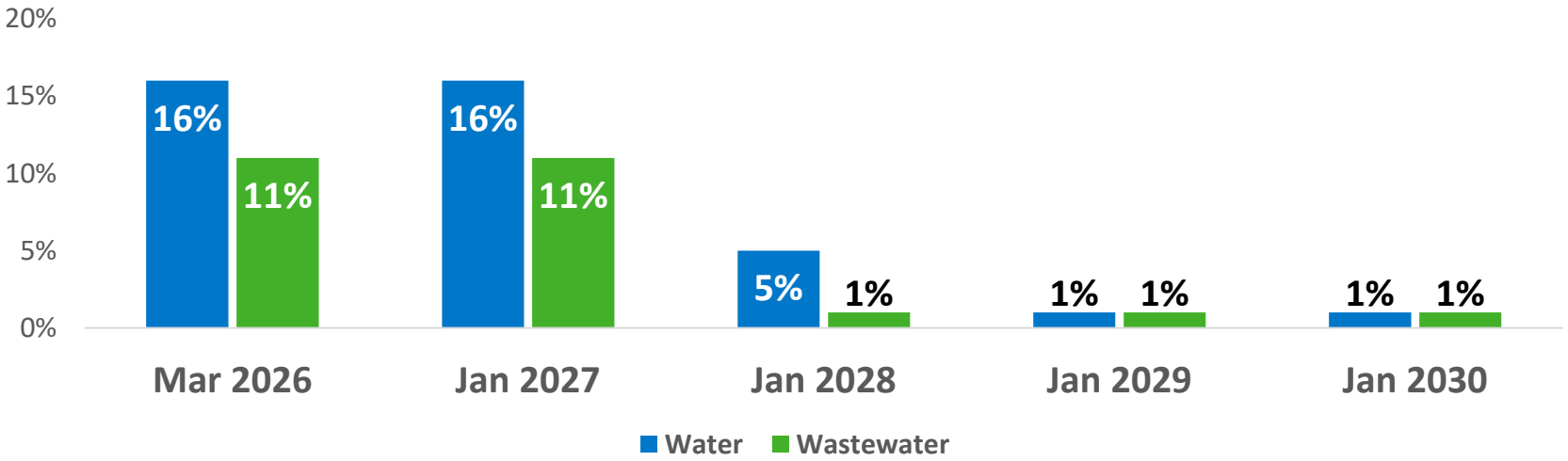
# WATER & WASTEWATER SCENARIO I | \$10M DEBT



# SCENARIO I | OVERVIEW

## Proposed rate adjustments for the next 5 years:

- No change in fundamental water and wastewater rate structure
- Uniform percentage adjustments for base and volume charges
- Commercial volume rate is set to increase at a slightly faster pace
- Initial rate adjustment occurs in March 2026, all subsequent adjustments are scheduled in January
- Requires approx. \$500k fund balance drawdown in FY2026



**Under this rate plan, \$10.0M in new debt will be issued for utility relocation projects**

**The Scenario I rate plan is designed to minimize impact on ratepayers while allowing the City to carry our utility relocation projects**

# SCENARIO I | RATE PLAN



The rate plan fully funds all aspects of the water utility based on the existing market conditions and assumptions.

Scenario I enables the City to carry out utility relocation projects.

		Current	Proposed	Proposed	Proposed	Proposed	Proposed
			Mar-26	Jan-27	Jan-28	Jan-29	Jan-30
<b>Water Rates -- Residential</b>			16.0%	16.0%	5.0%	1.0%	1.0%
<u>Minimum Charge -- 1st 2,000 Gal</u>							
Base Charge		\$ 12.05	\$ 13.98	\$ 16.21	\$ 17.03	\$ 17.20	\$ 17.37
<u>Volume Rate Per 1,000 Gal</u>							
2,001	10,999	1.65	1.91	2.22	2.33	2.35	2.38
11,000	15,999	2.00	2.32	2.69	2.83	2.85	2.88
16,000	25,999	2.35	2.73	3.16	3.32	3.35	3.39
26,000	Above	3.10	3.60	4.17	4.38	4.42	4.47
<b>Commercial Inside</b>							
<u>Minimum Charge -- 1st 2,000 Gal</u>							
3/4"		\$ 27.95	\$ 32.42	\$ 37.61	\$ 39.49	\$ 39.88	\$ 40.28
1"		33.28	38.60	44.78	47.02	47.49	47.97
2"		46.59	54.04	62.69	65.83	66.48	67.15
3"		56.00	64.96	75.35	79.12	79.91	80.71
4"		166.38	193.00	223.88	235.07	237.43	239.80
6"		332.75	385.99	447.75	470.14	474.84	479.59
<u>Volume Rate Per 1,000 Gal</u>							
Volume Rate/1,000 Gal		1.90	2.26	2.69	2.91	3.02	3.13
<b>Wastewater Rates - Residential</b>			11.0%	11.0%	1.0%	1.0%	1.0%
<u>Minimum Charge</u>							
Total		\$ 11.00	\$ 12.21	\$ 13.55	\$ 13.69	\$ 13.83	\$ 13.96
<u>Volume Rate/1,000 Gal</u>							
-	10,999	1.52	1.69	1.87	1.89	1.91	1.93
11,000	15,999	1.52	1.69	1.87	1.89	1.91	1.93
16,000	25,999	1.88	2.09	2.32	2.34	2.36	2.39
26,000	Above	2.48	2.75	3.06	3.09	3.12	3.15
<b>Commercial Inside</b>							
<u>Minimum Charge</u>							
Total		\$ 25.00	\$ 27.75	\$ 30.80	\$ 31.11	\$ 31.42	\$ 31.74
<u>Volume Rate/1,000 Gal</u>							
Volume Rate/1,000 Gal		1.40	1.55	1.72	1.74	1.76	1.78

# SCENARIO I | BILL IMPACT ANALYSIS



		Current	Proposed Mar-26	Proposed Jan-27	Proposed Jan-28	Proposed Jan-29	Proposed Jan-30
<b>Residential Monthly Charges -- 3/4"</b>							
5,000 Water	5,000 WW	\$ 35.60	\$ 40.37	\$ 45.79	\$ 47.17	\$ 47.64	\$ 48.11
	Increase -- \$		<b>4.77</b>	<b>5.43</b>	<b>1.37</b>	<b>0.47</b>	<b>0.48</b>
	Increase -- %		13.4%	13.4%	3.0%	1.0%	1.0%
<b>10,000 Water</b>	<b>10,000 WW</b>	<b>\$ 51.45</b>	<b>\$ 58.37</b>	<b>\$ 66.26</b>	<b>\$ 68.28</b>	<b>\$ 68.96</b>	<b>\$ 69.65</b>
	Increase -- \$		<b>6.92</b>	<b>7.89</b>	<b>2.02</b>	<b>0.68</b>	<b>0.69</b>
	Increase -- %		13.5%	13.5%	3.1%	1.0%	1.0%
20,000 Water	20,000 WW	\$ 89.14	\$ 101.26	\$ 115.08	\$ 118.73	\$ 119.91	\$ 121.11
	Increase -- \$		<b>12.12</b>	<b>13.82</b>	<b>3.64</b>	<b>1.19</b>	<b>1.20</b>
	Increase -- %		13.6%	13.7%	3.2%	1.0%	1.0%
<b>Commercial Monthly Charges -- 2"</b>							
30,000 Water	30,000 WW	166.79	191.72	220.58	230.57	235.31	239.87
	Increase -- \$		<b>24.93</b>	<b>28.86</b>	<b>9.99</b>	<b>4.75</b>	<b>4.55</b>
	Increase -- %		14.9%	15.1%	4.5%	2.1%	1.9%
60,000 Water	60,000 WW	265.79	306.17	353.04	370.01	378.76	387.11
	Increase -- \$		<b>40.38</b>	<b>46.87</b>	<b>16.96</b>	<b>8.76</b>	<b>8.34</b>
	Increase -- %		15.2%	15.3%	4.8%	2.4%	2.2%

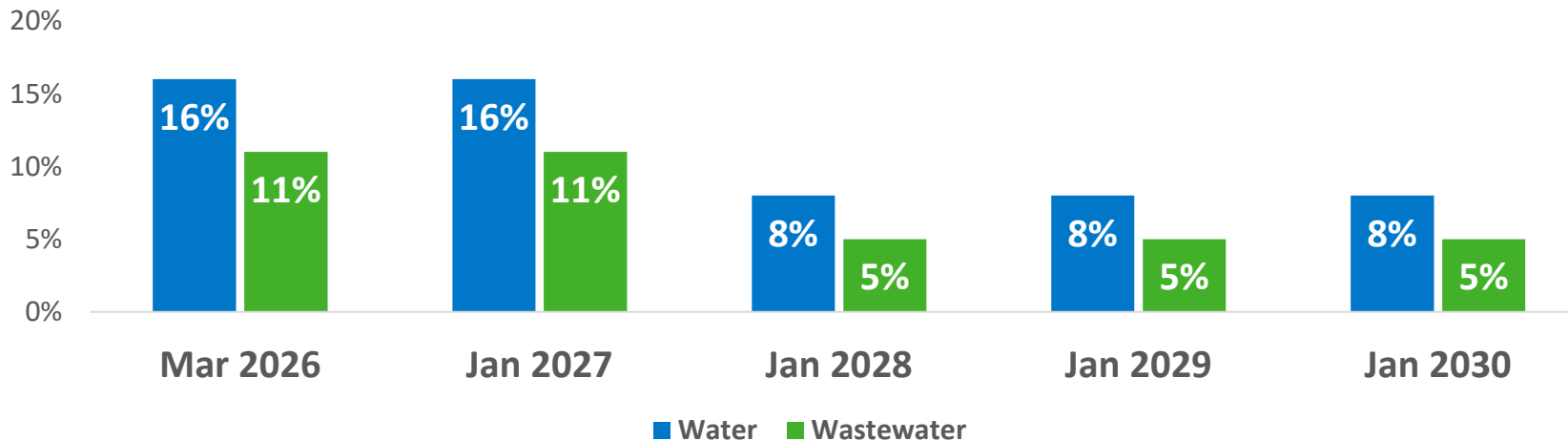
# WATER & WASTEWATER SCENARIO II | \$60M DEBT

# SCENARIO II | OVERVIEW



## Proposed rate adjustments for the next 5 years:

- Uses same assumptions as Scenario I except for debt service
- Initial rate adjustment occurs in March 2026, all subsequent adjustments are scheduled in January
- Requires approx. \$500k fund balance drawdown in FY2026
- Due to higher overall debt, this alternative requires higher rate adjustments than Scenario I



**Under this rate plan , up to \$60.0M in new debt may be issued over the next 10 years**

**The proposed rate plan is designed to minimize impact on ratepayers while supporting system’s growth and maintaining integrity of the utility**

# SCENARIO II | RATE PLAN



The rate plan fully funds all operations & maintenance aspects of the water utility based on the existing market conditions and assumptions.

	Current	Proposed Mar-26	Proposed Jan-27	Proposed Jan-28	Proposed Jan-29	Proposed Jan-30
<b>Water Rates -- Residential</b>						
<u>Minimum Charge -- 1st 2,000 Gal</u>						
Base Charge	\$ 12.05	\$ 13.98	\$ 16.21	\$ 17.51	\$ 18.91	\$ 20.43
<u>Volume Rate Per 1,000 Gal</u>						
2,001 - 10,999	1.65	1.91	2.22	2.40	2.59	2.80
11,000 - 15,999	2.00	2.32	2.69	2.91	3.14	3.39
16,000 - 25,999	2.35	2.73	3.16	3.42	3.69	3.98
26,000 - Above	3.10	3.60	4.17	4.51	4.87	5.25
<b>Commercial Inside</b>						
<u>Minimum Charge -- 1st 2,000 Gal</u>						
3/4"	\$ 27.95	\$ 32.42	\$ 37.61	\$ 40.62	\$ 43.87	\$ 47.38
1"	33.28	38.60	44.78	48.36	52.23	56.41
2"	46.59	54.04	62.69	67.71	73.12	78.97
3"	56.00	64.96	75.35	81.38	87.89	94.92
4"	166.38	193.00	223.88	241.79	261.13	282.03
6"	332.75	385.99	447.75	483.57	522.25	564.03
<u>Volume Rate Per 1,000 Gal</u>						
Volume Rate/1,000 Gal	1.90	2.26	2.69	2.99	3.32	3.69
<b>Wastewater Rates - Residential</b>						
<u>Minimum Charge</u>						
Total	\$ 11.00	\$ 12.21	\$ 13.55	\$ 14.23	\$ 14.94	\$ 15.69
<u>Volume Rate/1,000 Gal</u>						
- - 10,999	1.52	1.69	1.87	1.97	2.06	2.17
11,000 - 15,999	1.52	1.69	1.87	1.97	2.06	2.17
16,000 - 25,999	1.88	2.09	2.32	2.43	2.55	2.68
26,000 - Above	2.48	2.75	3.06	3.21	3.37	3.54
<b>Commercial Inside</b>						
<u>Minimum Charge</u>						
Total	\$ 25.00	\$ 27.75	\$ 30.80	\$ 32.34	\$ 33.96	\$ 35.66
<u>Volume Rate/1,000 Gal</u>						
Volume Rate/1,000 Gal	1.40	1.55	1.72	1.81	1.90	2.00

# SCENARIO II | BILL IMPACT ANALYSIS



		Current	Proposed Mar-26	Proposed Jan-27	Proposed Jan-28	Proposed Jan-29	Proposed Jan-30
<b>Residential Monthly Charges -- 3/4"</b>							
5,000 Water	5,000 WW	\$ 35.60	\$ 40.37	\$ 45.79	\$ 48.77	\$ 51.95	\$ 55.35
	Increase -- \$		<b>4.77</b>	<b>5.43</b>	<b>2.98</b>	<b>3.18</b>	<b>3.40</b>
	Increase -- %		13.4%	13.4%	6.5%	6.5%	6.5%
<b>10,000 Water</b>	<b>10,000 WW</b>	<b>\$ 51.45</b>	<b>\$ 58.37</b>	<b>\$ 66.26</b>	<b>\$ 70.59</b>	<b>\$ 75.22</b>	<b>\$ 80.17</b>
	Increase -- \$		<b>6.92</b>	<b>7.89</b>	<b>4.33</b>	<b>4.63</b>	<b>4.95</b>
	Increase -- %		13.5%	13.5%	6.5%	6.6%	6.6%
20,000 Water	20,000 WW	\$ 89.14	\$ 101.26	\$ 115.08	\$ 122.71	\$ 130.86	\$ 139.58
	Increase -- \$		<b>12.12</b>	<b>13.82</b>	<b>7.62</b>	<b>8.15</b>	<b>8.72</b>
	Increase -- %		13.6%	13.7%	6.6%	6.6%	6.7%
<b>Commercial Monthly Charges -- 2"</b>							
30,000 Water	30,000 WW	166.79	191.72	220.58	238.01	256.96	277.80
	Increase -- \$		<b>24.93</b>	<b>28.86</b>	<b>17.43</b>	<b>18.95</b>	<b>20.84</b>
	Increase -- %		14.9%	15.1%	7.9%	8.0%	8.1%
60,000 Water	60,000 WW	265.79	306.17	353.04	381.94	413.46	448.35
	Increase -- \$		<b>40.38</b>	<b>46.87</b>	<b>28.90</b>	<b>31.52</b>	<b>34.88</b>
	Increase -- %		15.2%	15.3%	8.2%	8.3%	8.4%

# SCENARIO COMPARISONS

# WATER & WASTEWATER AFFORDABILITY



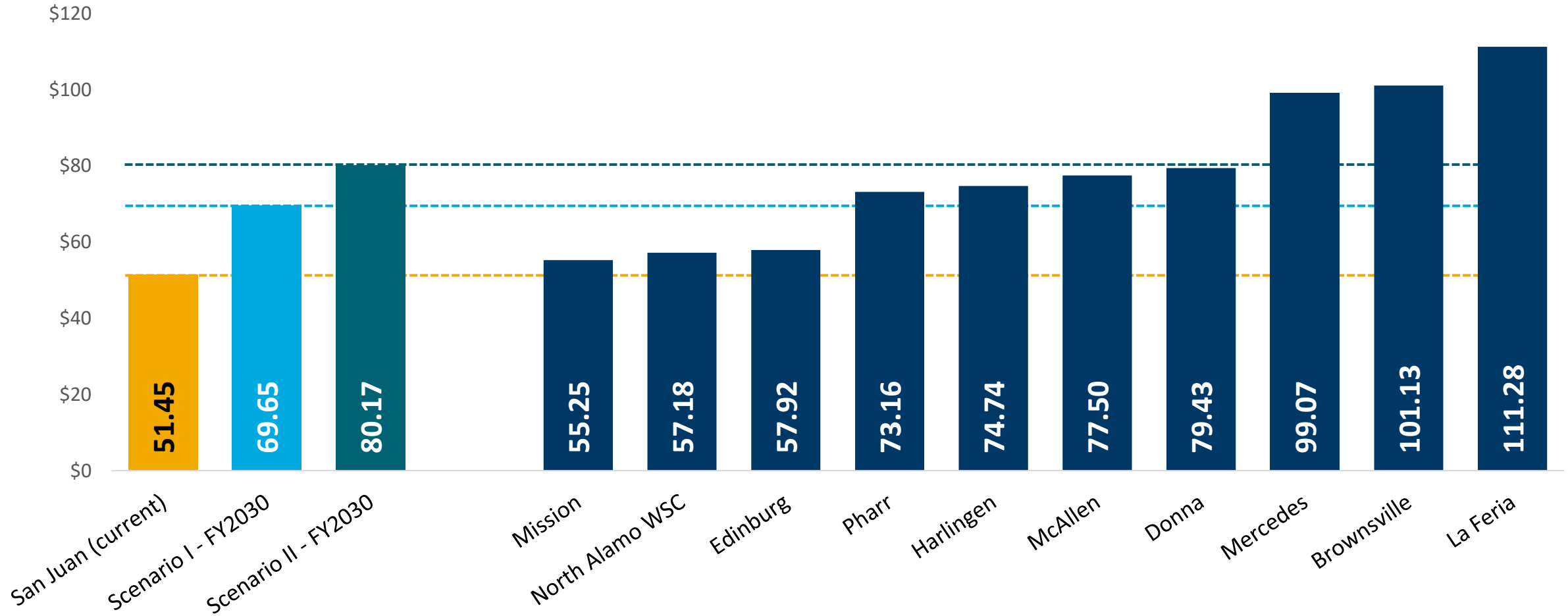
- EPA uses two types of income-based affordability thresholds to assess the affordability of water & sewer services for U.S. households
  - 4.5% of median household income – considered a standard national benchmark
  - 3.0% of median household income – usually used for low-income areas
- San Juan’s median household income is **\$53,440<sup>1</sup>**

SAN JUAN WATER & WASTEWATER AFFORDABILITY INDEX <sup>2</sup>						
	Current	2026	2027	2028	2029	2030
<b>Scenario I</b>	1.16%	1.31%	1.49%	1.53%	1.55%	1.56%
<b>Scenario II</b>	1.16%	1.31%	1.49%	1.59%	1.69%	1.80%

<sup>1</sup> per US Census Bureau

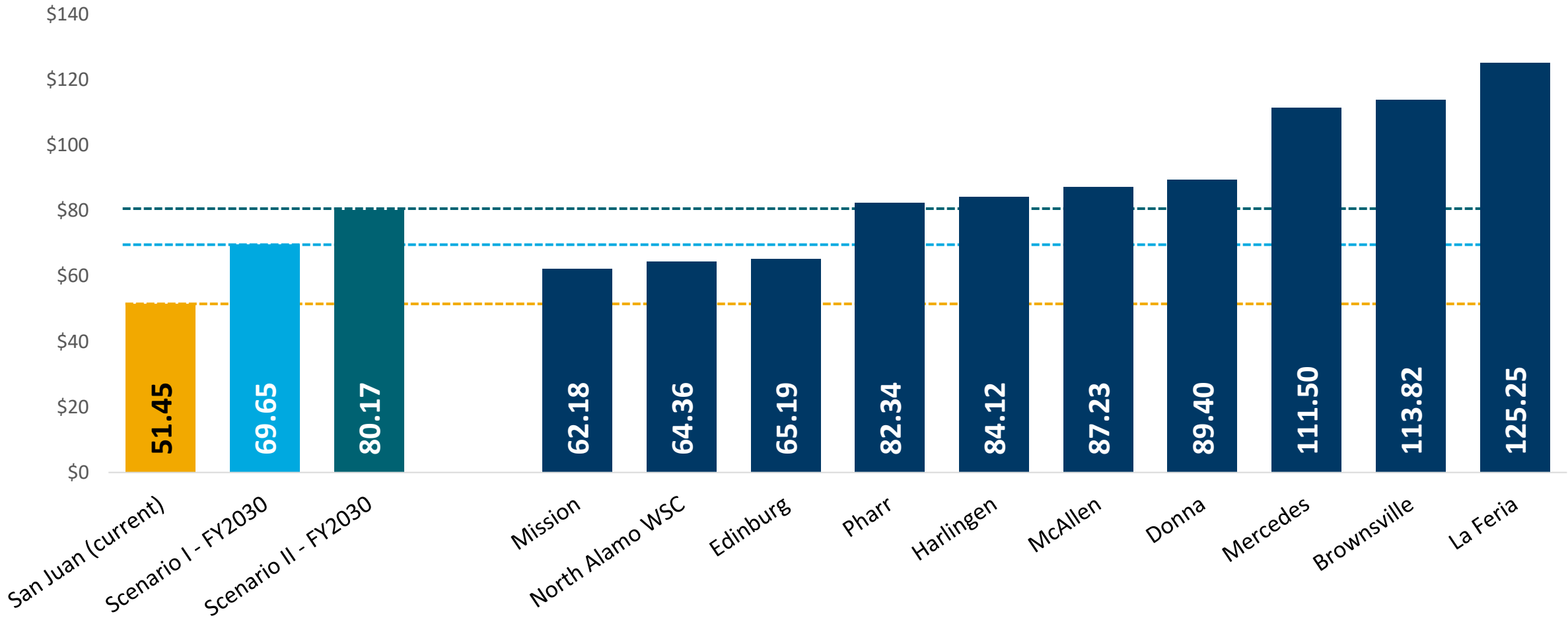
<sup>2</sup> Assuming the MHI doesn’t increase

# MONTHLY CHARGES | 10K GAL WATER & WW



*FY2030 rates for Scenarios I & II compared to comparable utilities **current** rates.*

# FORECAST<sup>1</sup> FY20230 MONTHLY CHARGES | 10K GAL WATER & WW



<sup>1</sup>Forecast **FY2030** rates assuming **3%** annual increases for all other utilities.



# SUMMARY

## PRESENTATION SUMMARY – NEXT STEPS



- Receive City Commission feedback on scenarios
- Prepare alternative rate plans if required
- Schedule final City Commission review and consideration for adoption





# QUESTIONS & DISCUSSION

# Disclosure



*Willdan Financial Services ("Willdan") is registered as a "municipal advisor" pursuant to Section 15B of the Securities Exchange Act and rules and regulations adopted by the United States Securities and Exchange Commission ("SEC") and the Municipal Securities Rulemaking Board ("MSRB"). The MSRB has made available on its website ([www.msrb.org](http://www.msrb.org)) a municipal advisory client brochure that describes the protections that may be provided by MSRB rules and how to file a complaint with the appropriate regulatory authority. As part of its SEC registration Willdan is required to disclose to the SEC information regarding criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation involving Willdan. Pursuant to MSRB Rule G-42, Willdan is required to disclose any legal or disciplinary event that is material to Client's evaluation of Willdan or the integrity of its management or advisory personnel. Willdan has determined that no such event exists. Copies of Willdan's filings with the United States Securities and Exchange Commission can currently be found by accessing the SEC's EDGAR system Company Search Page which is currently available at: <https://www.sec.gov/edgar/searchedgar/companysearch.html> and searching for either Willdan Financial Services or for our CIK number which is 0001782739.*

*For the avoidance of doubt and without limiting the foregoing, in connection with any revenue projections, cash-flow analyses, feasibility studies and/or other analyses Willdan may provide the municipality with respect to financial, economic or other matters relating to a prospective, new or existing issuance of municipal securities of the municipality, (A) any such projections, studies and analyses shall be based upon assumptions, opinions or views (including, without limitation, any assumptions related to revenue growth) established by the municipality, in conjunction with such of its municipal, financial, legal and other advisers as it deems appropriate; and (B) under no circumstances shall Willdan be asked to provide, nor shall it provide, any advice or recommendations or subjective assumptions, opinions or views with respect to the actual or proposed structure, terms, timing, pricing or other similar matters with respect to any municipal financial products or municipal securities issuances, unless formally engaged to provide such information.*

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consideration and Action, if any, on a Resolution Authorizing the San Juan Information Technology Department to Submit and Accept an Application for Funding from the Office of the Governor (OG) for FY27 Cybersecurity Assessment. [Pat Karr, CTO]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

The San Juan Information Technology Department is seeking to submit an application for a Cybersecurity Assessment. The San Juan Information Technology Department will seek funding for a Cybersecurity Assessment to help prevent and/or mitigate Cybersecurity incidents and possible breaches.

There is 30% match requirement.

If awarded, the project starts on October 1, 2026, and ends on September 30, 2027

Grant# 5814901

**RECOMMENDATION:**

Approval Recommended

**PREPARED BY:**

Pat Karr, CTO

**APPROVED BY:**

Ruben Guajardo, City  
Manager



RESOLUTION NO. 2026

**WHEREAS**, The City Council of San Juan finds it in the best interest of the citizens of City of San Juan, Texas that the Cybersecurity Assessment grant be operated for the 2026-2027; and

**WHEREAS**, The City Council of San Juan agrees to provide applicable matching funds (30%) for the said project as required by the Cybersecurity Assessment grant application; and

**WHEREAS**, The City Council of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, the City Council of San Juan assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, The City Council of San Juan designates the city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, The City Council of San Juan designates the city finance director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that the City Council of San Juan approves submission of the grant application for the Cybersecurity Assessment to the Office of the Governor.

**PASSED** and **APPROVED** this \_\_\_\_ of \_\_\_\_\_, 2026.

CITY OF SAN JUAN

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*Mario Garza, MAYOR*

ATTEST:

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*Brenda Escalante, City Secretary*

Grant Number: 5814901



**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

## **MEMORANDUM**

**TO:** Ruben Guajardo, City Manager

**FROM:** Leandro Sifuentes, Chief of Police

**DATE:** 02/17/2026

**SUBJECT:** Consideration and Action, if any, on a Resolution Authorizing the City of San Juan Police Department to Accept an Award from the Office of the Governor for the Operation Stonegarden Grant Project FY25. [ Leandro Sifuentes, Chief of Police]

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RESOLUTION NO. 2026-

**WHEREAS**, The City of San Juan finds it in the best interest of the citizens of City of San Juan that the Hidalgo-2025 OPSG be operated for the 2026-2027; and

**WHEREAS**, City of San Juan agrees to provide applicable matching funds for the said project as required by the HS-Homeland Security Grant Program grant application; and

**WHEREAS**, City of San Juan agrees that in the event of loss or misuse of the Office of the Governor funds, City of San Juan assures that the funds will be returned to the Office of the Governor in full.

**WHEREAS**, City of San Juan designates the city manager as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

**WHEREAS**, City of San Juan designates the finance director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports or alter a grant on behalf of the applicant agency.

**NOW THEREFORE, BE IT RESOLVED** that City of San Juan approves submission of the grant application for the Hidalgo-2025 OPSG to the Office of the Governor.

**PASSED** and **APPROVED** this \_\_\_\_ of \_\_\_\_\_, 2026.

CITY OF SAN JUAN

\_\_\_\_\_  
*Mario Garza, MAYOR*

ATTEST:

\_\_\_\_\_  
*Brenda Escalante, City Secretary*

Grant Number: [3173311](#)

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consideration and Action, if any, on a Resolution Authorizing the City of San Juan to Make a Public Purpose Determination and Supporting Intergovernmental Cooperation Consistent with TDHCA 4% Housing Tax Credit Requirements.

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**STAFF COMMENTS AND RECOMMENDATIONS:**

This resolution is in support of the San Juan Housing Authority working with the Pharr Housing Authority through an interlocal agreement to develop a low-income housing tax credit development in the City of Pharr which will provide for the use of up to 25 units by the San Juan Authority.

**RECOMMENDATION:**

Staff Recommends Approval of Resolution.

**PREPARED BY:**

Brenda Escalante,  
City Secretary

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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**CITY OF SAN JUAN, TEXAS  
RESOLUTION NO. 2026-XX**

**A RESOLUTION MAKING A PUBLIC PURPOSE DETERMINATION AND SUPPORTING INTERGOVERNMENTAL COOPERATION CONSISTENT WITH TDHCA 4% HOUSING TAX CREDIT REQUIREMENTS**

**WHEREAS,** the City of San Juan recognizes the need to promote the health, safety, and welfare of its residents through the availability of safe, decent, and affordable housing; and

**WHEREAS,** Section 392.059 of the Texas Local Government Code authorizes housing authorities to cooperate with municipalities and other governmental entities to carry out housing projects and related activities; and

**WHEREAS,** the Pharr Housing Authority, acting through its development arm, the Pharr Housing Development Corporation, and the San Juan Housing Authority, acting through its development affiliate, the San Juan Residential Advancement Corporation, propose to enter into a cooperation agreement to facilitate affordable housing development; and

**WHEREAS,** the City Council finds that the proposed cooperation agreement serves a predominant public purpose, including the provision of housing for low and moderate-income households, and does not primarily benefit private parties; and

**WHEREAS,** the proposed cooperation agreement promotes the efficient use of public resources and is consistent with the objectives of the Texas Department of Housing and Community Affairs, including those applicable to the 4% Housing Tax Credit and Private Activity Bond programs, and with HUD program requirements;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF SAN JUAN, TEXAS, THAT:**

1. The City Council hereby determines that the proposed cooperation agreement serves a valid and predominant public purpose.
2. The City of San Juan supports the cooperation agreement and related affordable housing development activities.
3. The Mayor is authorized to execute documents necessary to effectuate this resolution,

**READ, PASSED, AND APPROVED** at a regular meeting by the City Commissioners of the **City of San Juan**, on this 24<sup>th</sup> day of February 2026.

**CITY OF SAN JUAN**

\_\_\_\_\_  
Mario Garza, Mayor

**ATTEST:**

\_\_\_\_\_  
Brenda Escalante, City Secretary

## **CERTIFICATIONS REGARDING PUBLIC PURPOSE AND AUTHORITY**

The undersigned certifies on behalf of the City of San Juan Texas, that:

1. The City has duly adopted a resolution determining that the proposed cooperation agreement involving the Pharr Housing Authority, the Pharr Housing Development Corporation, the San Juan Housing Authority, and the San Juan Residential Advancement Corporation serves a valid and predominant public purpose.
2. The City has determined that the cooperation agreement does not confer an impermissible private benefit, and that any private benefit is incidental to the accomplishment of the public purpose.
3. The cooperation agreement is authorized under Section 392.059 of the Texas Local Government Code and constitutes a lawful exercise of governmental authority.
4. The cooperation agreement supports the efficient use of federal, state, and local housing resources and is consistent with the objectives and requirements of:
  - a. The Texas Department of Housing and Community Affairs, including the 4% Housing Tax Credit and Private Activity Bond programs, and
  - b. The United States Department of Housing and Urban Development.
5. The City reasonably expects that the proposed development will provide ongoing public benefit through the provision of affordable rental housing.

Executed this 24<sup>th</sup> day of February, 2026.

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Mario Garza Mayor  
San Juan, Texas

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consider Authorizing the City of San Juan Mayor to Enter Into a Bi-Annual Interlocal Agreement Between the Rio Grande Valley 9-1-1 and the City of San Juan for 911 Services.  
[Leandro Sifuentes, Chief of Police]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

The Rio Grande Valley 911 has referred the attached interlocal agreement to the city for review and approval. This agreement is needed in order to continue providing 911 services to our community.

The interlocal agreement with Rio Grande Valley 911 addresses planning, development, operation and provision of 911 services, the use of wire-line and wireless 911 fees and equalization surcharges. The city is responsible to operate and maintain the system and to have it insured at the cost of the city.

Below are the only changes compared to the last agreement.

Overall, no major changes were made to the agreement. However, I do want to highlight the addition of Attachment C, which aligns with Section 2.7.3 and formalizes a notification process for higher-impact incidents. For reference, the section reads as follows:

*“ 2.7.3 The Public Agency shall notify the Rio Grande Valley Emergency Communication District 9-1-1 of any actual, suspected, or credible threat, incident, or event impacting the Public Agency that is assessed as a Severity Level 3 (High) or greater, including but not limited to cybersecurity incidents, physical security threats, operational disruptions, or events that may affect the availability, integrity, or security of 9-1-1 services. Notification shall occur as soon as practicable, but no later than 24 hours from identification of the incident or threat, by completing and submitting the Rio Grande Valley Emergency Communication District 9-1-1 Attachment C: (Cyber)Security Incident Reporting Form (CSIRF) or its successor form, in accordance with District reporting procedures. This notification requirement applies regardless of whether the incident directly impacts 9-1-1 systems at the time of discovery and is intended to ensure regional situational awareness, coordinated response planning, and continuity of emergency communications services. ”*

As part of the renewal, Attachment C establishes a clear notification process for incidents categorized as Severity Levels 3 through 5 that may reasonably affect public safety, security, or continuity of operations.

For clarity:

- Severity Level 3 (High) refers to incidents likely to result in a demonstrable impact to public health or safety, security, economic stability, civil liberties, or public confidence within the jurisdiction.

- Severity Level 4 (Severe) refers to incidents likely to result in a significant impact to public health or safety, security, economic stability, or civil liberties.
- Severity Level 5 (Emergency) refers to incidents that pose an imminent threat to the delivery of wide-scale critical infrastructure services or governmental operations.

This requirement is intended to support regional awareness and coordination when higher-impact incidents occur that could affect emergency communications services, allowing the District and PSAP agencies to coordinate as needed to help maintain the integrity and continuity of the emergency communications network.

Next Renewal will be in 2028

**RECOMMENDATION:**

Staff recommends approval.

**PREPARED BY:**

Leandro Sifuentes,  
Chief of Police

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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<b>CITY OF SAN JUAN</b>	<b>THE RIO GRANDE VALLEY EMERGENCY COMMUNICATION DISTRICT 9-1-1</b>
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By: CITY OF SAN JUAN

By: \_\_\_\_\_

Name: MARIO GARZA

Name: \_\_\_\_\_

Title: MAYOR

Title: \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attachments:

- Attachment A:** Equipment Room and Electrical Requirements
- Attachment B:** Call Volume requirements regarding PSAP Position utilization
- Attachment C:** (Cyber)Security Incident Reporting Form

**INTERLOCAL AGREEMENT 2026-2027 BETWEEN  
THE RIO GRANDE VALLEY EMERGENCY COMMUNICATION DISTRICT 9-1-1 AND  
PUBLIC SAFETY ANSWERING POINTS ("PSAPS")  
FOR 9-1-1 SERVICE**

**AMENDMENT TO SECTION 1: Parties and Purpose**

**1.1** The Rio Grande Valley Emergency Communication District 9-1-1 (known as "RGV 9-1-1") is a regional emergency communications authority and a political subdivision of the State of Texas organized under the Texas Health and Safety Code, Chapter 772, Subchapter H, through the passage of resolutions by County Commissioners Courts and City Councils within the District's service area encompassing Hidalgo and Willacy Counties.

**1.2** The following municipalities (collectively referred to herein as "Public Agencies") are local governments that operate one or more Public Safety Answering Points ("PSAPs") or otherwise participate in the RGV 9-1-1 system:

- City of Alamo Police Department for 9-1-1 Service
- City of Alton Police Department for 9-1-1 Service
- City of Donna Police Department for 9-1-1 Service
- City of Edinburg Police Department for 9-1-1 Service
- City of Elsa Police Department for 9-1-1 Service
- City of Hildalgo Police Department for 9-1-1 Service
- Hildalgo County Sheriff's Office for 9-1-1 Service
- City of McAllen Police Department for 9-1-1 Service
- City of Mercedes Police Department for 9-1-1 Service
- City of Mission Police Department for 9-1-1 Service
- City of Palmview Police Department for 9-1-1 Service
- City of Pharr Public Safety Communications for 9-1-1 Service
- City of Raymondville Police Department for 9-1-1 Service
- City of San Juan Police Department for 9-1-1 Service
- City of Weslaco Police Department for 9-1-1 Service

Each Public Agency is a signatory to this Agreement, and, for purposes of this Agreement, all rights, duties, and obligations assigned to "Public Agency" shall apply equally to each listed municipality.

**1.3** This Interlocal Agreement is entered into between the Rio Grande Valley Emergency Communication District 9-1-1 and the Public Agencies under Texas Government Code Chapter 791 so that the Rio Grande Valley Emergency Communication District 9-1-1 can operate and maintain the system utilized for the provision of 9-1-1 and NG9-1-1 emergency communication services. For purposes of carrying out the Rio Grande Valley Emergency Communication District 9-1-1 duties and obligations under this Agreement, the parties understand and agree that references to the Rio Grande Valley Emergency Communication District 9-1-1 include its employees, telecommunicators, directors, officers, agents, and their representatives individually, officially, and collectively.

## **SECTION 2: RIGHTS AND DUTIES OF THE PUBLIC AGENCY**

The Public Agency that operates Public Safety Answering Points (PSAP) agree:

### **2.1 FINANCIAL/INSURANCE**

- 2.1.1** The Public Agency shall reimburse the Rio Grande Valley Emergency Communication District 9-1-1 for damage to 9-1-1 equipment caused by intentional misconduct, abuse, misuse, or negligence by Public Agency employees or other persons granted access to the PSAP. This provision does not include ordinary wear and tear of day-to-day use of the equipment.
- 2.1.2** The Rio Grande Valley Emergency Communication District 9-1-1 may seek reimbursement of 9-1-1 funds if 9-1-1 funding were used in noncompliance with Applicable Law.
- 2.1.3** Such reimbursement of 9-1-1 Funds to the Rio Grande Valley Emergency Communication District 9-1-1, as applicable, shall be made by the Public Agency within 60 days after demand by the Rio Grande Valley Emergency Communication District 9-1-1 unless an alternative repayment plan is approved by the Rio Grande Valley Emergency Communication District 9-1-1.

### **2.2 EQUIPMENT AND INVENTORY**

- 2.2.1** The Rio Grande Valley Emergency Communication District 9-1-1 shall maintain a current inventory of all 9-1-1 equipment consistent with Applicable Law and shall provide a copy to the Public Agency for insurance purposes (refer to Attachment A).
- 2.2.2** The Rio Grande Valley Emergency Communication District 9-1-1 will be responsible for tagging and identification labels for all 9-1-1 equipment.
- 2.2.3** Public Agency shall report any lost, stolen, or nonfunctioning equipment in writing to the Rio Grande Valley Emergency Communication District 9-1-1 immediately upon discovery.
- 2.2.4** Public Agency shall notify the Rio Grande Valley Emergency Communication District 9-1-1 in writing 30 days in advance of disposition of equipment due to obsolescence, failure, or other planned replacement.
- 2.2.5** Public Agency must meet minimum requirements for average call volumes in order to maintain/add additional call taking positions (Refer to Attachment B.)

### **2.3 SECURITY**

- 2.3.1** The Public Agency shall protect Rio Grande Valley Emergency Communication District 9-1-1 provided equipment by implementing measures that secure the premises (including equipment/back room) of its PSAP against unauthorized entrance or use.
- 2.3.2** The Public Agency shall operate within local standard operating procedures and take appropriate security measures as may be necessary to ensure that non-approved third-party software applications cannot be integrated into the PSAPs Call Handling Equipment or workstations.

- 2.3.3** The Public Agency shall refrain from attaching or integrating any hardware device (i.e., external storage devices) or software application without the prior written approval of the Rio Grande Valley Emergency Communication District 9-1-1. Further, no unauthorized person shall configure, manipulate, or modify any hardware device or software application. Such authority can only be granted by the Rio Grande Valley Emergency Communication District 9- 1-1.
- 2.3.4** Do not directly contract with vendors whose systems are required to integrate with the 9-1-1 system without prior review and approval from NCT9-1-1.
- 2.3.5** The Rio Grande Valley Emergency Communication District 9-1-1 and the Public Agency agree to adhere to Health and Safety Code, Section 772.002(C), Confidentiality of Information.
- 2.3.6** The Rio Grande Valley Emergency Communication District 9-1-1 ensures section 5.2 CJIS Security Awareness Training requirements in the CJIS Security Policy are met. The Rio Grande Valley Emergency Communication District 9-1-1 Administrators shall document, maintain, and keep current a Level Four Security. These personnel have unescorted access to a physically secure location. <https://www.fbi.gov/services/cjis/cjis-security-policy-resource-center>. Rio Grande Valley Emergency Communication District 9-1-1 shall adhere to any background checks requested by the Public Agency or provide the Public Agency with current CJIS certification documents.
- 2.3.7** The Public Agency shall allow 24-hour access to the 9-1-1 equipment for audits, repairs, and maintenance services, as required or needed by the Rio Grande Valley Emergency Communication District 9-1-1 Administrators.
- 2.3.8** The Public Agency shall provide (2) two access cards OR (1) one physical key to maintaining the 24-hour access compliance. Failure to do so may result in ineligibility by the Rio Grande Valley Emergency Communication District 9-1-1.

## **2.4 MAINTENANCE**

- 2.4.1** Rio Grande Valley Emergency Communication District 9-1-1 and the Public Agency shall ensure areas, where the Rio Grande Valley Emergency Communication District 9-1-1 equipment is installed are clean, clear of clutter, and allows for unobstructed access by the Rio Grande Valley Emergency Communication District 9-1-1 Administrators.
- 2.4.2** Public Agency must provide a minimum of two-weeks notice in writing to the Rio Grande Valley Emergency Communication District 9-1-1 regarding any maintenance that could adversely affect 9-1-1 operations.
- 2.4.3** The Public Agency must provide at least a 48-hour notice in writing to Rio Grande Valley Emergency Communication District 9-1-1 before work commences on any scheduled maintenance regarding commercial power backup generators. Failure to do so will result in ineligibility by the Rio Grande Valley Emergency Communication District 9-1-1.
- 2.4.4** The Public Agency must notify the Rio Grande Valley Emergency Communication District 9-1-1 of technical issues immediately upon discovery. The Public Agency will utilize one of the following methods:
- a. Via telephone by calling (956) 682-3481 Ext. 174 and/or email to [helpdesk@rgv911.org](mailto:helpdesk@rgv911.org)
  - b. Calling WSC (800) 414-2738 and/or email [support@wsc911.com](mailto:support@wsc911.com)

**2.4.5** The Rio Grande Valley Emergency Communication District 9-1-1 shall perform generator function tests automatically every month and conduct a load test at least once a year, to ensure that all the Rio Grande Valley Emergency Communication District 9-1-1 equipment remains functional under 9-1-1 generator power.

## **2.5 TRAINING**

**2.5.1** The Rio Grande Valley Emergency Communication District 9-1-1 shall provide telecommunicators access to emergency communications equipment training as approved by the Rio Grande Valley Emergency Communication District 9-1-1 training staff, or as determined by the Public Agency.

**2.5.2** The Public Agency shall notify the Rio Grande Valley Emergency Communication District 9-1-1 in writing or email of any new 9-1-1 telecommunicator by listing their full name, date of hire, and PID#. The following link shall be used for PSAP staff changes: <https://www.rgv911.org/pages/request>

**2.5.3** The Public Agency shall ensure new telecommunicators are scheduled for Power 9-1-1 training within 120 days of their hire date. If a PSAP chooses to train its personnel, a copy of the agency's approved Learning Objectives and Lesson Plan must be provided to the Rio Grande Valley Emergency Communication District 9-1-1.

**2.5.4** The Public Agency shall ensure that 9-1-1 telecommunicators meet minimum training requirements as listed in the Telecommunicators Proficiency Chart from TCOLE and abide by the TCOLE mandated rules and regulations for telecommunicator certification and/or licensing requirements.

**2.5.5** Ensure that all telecommunicators abide by the TCOLE mandated rules and regulations for telecommunicator certification and/or licensing requirements.

**2.5.6** Schedule telecommunicators to receive 9-1-1 equipment training within 120 days of his/her hire date.

**2.5.7** The Public Agency shall ensure that 9-1-1 PSAP Supervisors/Managers (or designee) attend the Board of Managers Meetings. The Rio Grande Valley Emergency Communication District 9-1-1 offers at least four quarterly meetings per year and a minimum attendance of three meetings per year are required for each PSAP.

**2.5.8** The Public Agency shall ensure PSAP Telecommunicators, Training Coordinators, Supervisors/Managers, and other essential personnel identified by the Supervisor/Manager attend mandatory training associated with the implementation of new technology. This training is generally scheduled for specific dates and times.

**2.5.9** The Public Agency shall ensure that all telecommunicators attend a 9-1-1 equipment and technology training refresher course every two years.

## **2.6 FACILITIES**

**2.6.1** The Public Agency shall meet prescribed equipment room requirements (Attachment A). Any expenses associated with this requirement are the responsibility of the Public Agency.

**2.6.2** The Public Agency shall meet minimum site requirements for backroom equipment. Most expenses associated with this are the responsibility of the Public Agency.

**2.6.3** The Public Agency shall ensure areas with 9-1-1 equipment maintain a temperature between 65-78 degrees Fahrenheit.

- 2.6.4 The Public Agency shall ensure the 9-1-1 equipment room and communications area comply with the Americans with Disabilities Act of 1990. <https://www.ada.gov/law-and-regs/ada/>
- 2.6.5 The Public Agency shall provide access to the Rio Grande Valley Emergency Communication District 9-1-1 staff and contracted vendors that meet CJIS requirements on a 24/7/365 basis without prior notice.

## **2.7 MONITORING/REPORTING**

- 2.7.1 The Rio Grande Valley Emergency Communication District 9-1-1 reserve the right to perform on-site monitoring of the PSAP(s) for compliance with Applicable Law and the performance of the deliverables specified in this Agreement.
- 2.7.2 The Public Agency shall cooperate fully with all reasonable monitoring requests from the Rio Grande Valley Emergency Communication District 9-1-1 to assess and evaluate Public Agency's performance under this Agreement.
- 2.7.3 The Public Agency shall notify the Rio Grande Valley Emergency Communication District 9-1-1 of any actual, suspected, or credible threat, incident, or event impacting the Public Agency that is assessed as a Severity Level 3 (High) or greater, including but not limited to cybersecurity incidents, physical security threats, operational disruptions, or events that may affect the availability, integrity, or security of 9-1-1 services.

Notification shall occur as soon as practicable, but no later than 24 hours from identification of the incident or threat, by completing and submitting the Rio Grande Valley Emergency Communication District 9-1-1 Attachment C: (Cyber)Security Incident Reporting Form (CSIRF) or its successor form, in accordance with District reporting procedures. This notification requirement applies regardless of whether the incident directly impacts 9-1-1 systems at the time of discovery and is intended to ensure regional situational awareness, coordinated response planning, and continuity of emergency communications services.

## **2.8 MEDIA RELATION**

- 2.8.1 The Public Agency must make every effort to communicate complete and accurate information in social media posts and/or interaction with the media, specifically as it relates to the Rio Grande Valley Emergency Communication District 9-1-1. Public Agencies must first coordinate with the Rio Grande Valley Emergency Communication District 9-1-1 before making comments on social media and/or speaking to the media regarding 9-1-1 technology and service or issues with the 9-1-1 service providers.

## **2.9 OPERATIONS**

- 2.9.1 The Public Agency must sign and submit the contingent PSAP agreement, any changes to contingent PSAPs must be approved by the Rio Grande Valley Emergency Communication District 9-1-1.
- 2.9.2 The Public Agency shall provide a minimum of 90 days prior notice of any facility moves, adds, or changes that affect the 9-1-1 system at [helpdesk@rgv911.org](mailto:helpdesk@rgv911.org) or by calling (956) 682-3481 Ext. 174. Failure to do so may result in ineligibility by the Rio Grande Valley Emergency Communication District 9-1-1.

- 2.9.3** The Public Agency at a minimum, provide dedicated 9-1-1 Licensed Telecommunicator(s) (TCs) to answer 9-1-1 calls 24/7/365, however, the required minimum number of TCs is based on the following:
- PSAP with one to three 9-1-1 workstations, at a minimum, must provide one TC.
  - PSAP with four to seven 9-1-1 workstations, at a minimum, must provide three TCs.
- 2.9.4** The Rio Grande Valley Emergency Communication District 9-1-1 recommends logging all TDD/TTY calls and test calls. Training and Testing of TDD/TTY will be the sole responsibility of the Public Agency.
- 2.9.5** The Public Agency shall notify the Rio Grande Valley Emergency Communication District 9-1-1 in writing at least 30 days prior to changing emergency services providers including medical, law enforcement, and fire.
- 2.9.6** The Public Agency shall report discrepancies with mapping to Rio Grande Valley Emergency Communication District 9-1-1 utilizing the tools in the dispatch mapping solution within 72 hours to the Rio Grande Valley Emergency Communication District 9-1-1.
- 2.9.7** The Public Agency shall ensure that all telecommunicators log into the 9-1-1 software at the beginning of his/her shift and logout at the end of his/her shift.
- 2.9.8** In accordance with Texas Health and Safety Code 772.619 (c), the 9-1-1 database information is not available for public inspection and cannot be released to the public. If a Public Information request specifies 9-1-1 database information, the Rio Grande Valley Emergency Communication District 9-1-1 must be notified within three (3) business days of the Public Agency receiving the request.
- 2.9.9** Rio Grande Valley Emergency Communication District 9-1-1 call recordings are a supplemental service that is provided to the Public Agency. The Rio Grande Valley Emergency Communication District 9-1-1 maintains a 365-day retention period for 9-1-1 call recordings.
- 2.9.10** 9-1-1 calls are deemed a matter of public record, The Public Information Act (PIA) makes these records available to the public. Requests for copies of such calls should be directed to the agency that took the call. (i.e Police Department) <https://www.texasattorneygeneral.gov/open-government/members-public/overview-public-information-act>
- 2.9.11** It is the responsibility of the Public Agency to maintain their present emergency dispatch services. The Rio Grande Valley Emergency Communication District 9-1-1 encourages the public agency to enhance its public safety call taking capabilities by encompassing all emergency services (Police, Fire, and Emergency Medical Services.)

### **SECTION 3: RIGHTS AND DUTIES OF THE RIO GRANDE VALLEY EMERGENCY COMMUNICATION DISTRICT 9-1-1**

#### **3.1 FINANCIAL**

- 3.1.1** Develop a budget and strategic plan to meet Public Agency needs for the establishment and operation of 9-1-1 services throughout the Rio Grande Valley Emergency Communication District 9-1-1 region, according to standards established and approved by the Rio Grande Valley Emergency Communication District 9-1-1 Board of Managers.

**3.1.2** Provide 9-1-1 service to include 9-1-1 equipment, software, services, and other items described in the current the Rio Grande Valley Emergency Communication District 9-1-1 Strategic Plan, throughout the region as funded by emergency service fees.

### **3.2 EQUIPMENT AND INVENTORY**

**3.2.1** Allow Public Agency the opportunity to participate in the planning, implementation, and operation of 9-1-1 equipment.

**3.2.2** Conduct a physical inventory of critical hardware annually and reconcile inventory periodically.

### **3.3 TRAINING**

**3.3.1** Offer Call Handling Equipment (CHE) training to all new telecommunicators and refresher training every two years.

**3.3.2** Offer to license training through the Regional Telecommunicator Academy that meets or exceeds Texas Commission on Law Enforcement (TCOLE) rules and regulations.

**3.3.3** Offer continuing education training for Intermediate, Advanced, and Master Telecommunicator Certifications as budget allows.

### **3.4 MAINTENANCE**

**3.4.1** Practice preventative maintenance on all the Rio Grande Valley Emergency Communication District 9-1-1 owned or leased Call Handling Equipment (CHE), software, and databases including, at a minimum, backing up data, as necessary. The Rio Grande Valley Emergency Communication District 9-1-1 shall be responsible for any maintenance costs on the Rio Grande Valley Emergency Communication District 9-1-1 owned or leased equipment.

### **3.5 OPERATIONS**

**3.5.1** Inspect contingent PSAP agreements periodically.

**3.5.2** Implement upgrades of PSAP equipment and software, as authorized in the current annual budget, through the Rio Grande Valley Emergency Communication District 9-1-1 processes for the purchase of new equipment and software.

### **3.6 CRISIS COMMUNICATIONS**

**3.6.1** The Rio Grande Valley Emergency Communication District will make every effort to communicate complete and accurate information to the Public Agency in a timely manner about 9-1-1 technology and services during 9-1-1 service interruptions.

## **SECTION 4: EFFECTIVE DATE AND TERM OF AGREEMENT**

**4.1.1** This Agreement shall take effect February 1, 2026, and shall continue until January 31, 2028, unless earlier terminated under 8.1 Early Termination of Agreement.

## **SECTION 5: OWNERSHIP, TRANSFERENCE, AND DISPOSITION EQUIPMENT**

- 5.1.1** The Rio Grande Valley Emergency Communication District 9-1-1 may purchase, lease, or otherwise procure, on Public Agency's behalf, the 9-1-1 equipment, software, services, and other items as described in The Rio Grande Valley Communication District 9-1-1 Strategic Plan.
- 5.1.2** The Rio Grande Valley Emergency Communication District 9-1-1 shall establish ownership of all 9-1-1 equipment procured with 9-1-1 funds as defined herein and located within the Public Agency's jurisdiction. The Rio Grande Valley Emergency Communication District 9-1-1 may maintain ownership, or it may transfer ownership to Public Agency. Before any such transfer of ownership, The Rio Grande Valley Emergency Communication District 9-1-1 will evaluate the adequacy of controls of Public Agency to ensure that sufficient controls and security exist by which to protect and safeguard the equipment procured with 9-1-1 funds for the purpose of delivery of 9-1-1 calls. It is understood that the equipment may or may not be procured by The Rio Grande Valley Emergency Communication District 9-1-1 on behalf of the Public Agency, according to The Rio Grande Valley Emergency Communication District 9-1-1 Strategic Plan.
- 5.1.3 The basic 9-1-1 equipment categories are:**
- Call Handling Equipment (CHE) – telephone equipment located at the PSAP which may include telephones, integrated workstations, servers, software, monitors, gateways, routers, and any other equipment necessary for 9-1-1 call delivery to the PSAP.
  - Telecommunications Device for the Deaf (TDD)/Teletypewriter (TTY)
  - Uninterruptable Power Supply (UPS)
- 5.1.4** Transfer-of-ownership documents shall be prepared by the Rio Grande Valley Communication District 9-1-1 and signed by both parties upon the transference of ownership of any 9-1-1 provided equipment. The Rio Grande Valley Communication District 9-1-1 shall maintain ownership of 9-1-1 call handling equipment.

## **SECTION 6: RELATIONSHIP BETWEEN THE PARTIES, ASSIGNMENT, AND SUBCONTRACTING**

- 6.1.1** It is understood and agreed that the relationship described in this Agreement between the Parties is contractual and is not to be construed to create a partnership or joint venture or agency relationship between the parties.
- 6.1.2** This Agreement may not be assigned by either Party without the prior written consent of the other Party. Any attempted assignment in violation of this agreement is void.
- 6.1.3** The Public Agency may not subcontract its duties under this Agreement without the prior written consent of the Rio Grande Valley Communication District 9-1-1. Any subcontract shall be subject to all terms and conditions contained in this Agreement and Public Agency agrees to furnish a copy of this Agreement to its subcontractor(s).

## **SECTION 7: RECORDS AND MONITORING**

- 7.1.1** The Rio Grande Valley Communication District 9-1-1 is entitled to inspect and copy, on a 24/7/365 basis, at Public Agency's office, the records maintained under this Agreement for as long as they are maintained.

**7.1.2** The Rio Grande Valley Communication District 9-1-1 is entitled to visit Public Agency’s offices, talk to its personnel, and audit its applicable 9-1-1 records during normal business hours to assist in evaluating its performance under the Agreement.

## **SECTION 8: EARLY TERMINATION OF AGREEMENT**

**8.1.1** The Rio Grande Valley Communication District 9-1-1 reserves the right to terminate this Agreement in whole or in part upon default by Public Agency. Notice of termination shall be provided to Public Agency in writing, shall set forth the reason(s) for termination, and provide for a minimum of thirty (30) days to cure the defect(s). Termination is effective only in the event Public Agency fails to cure the defect(s) within the period stated in the notice subject to any written extensions.

If the Agreement is terminated, Public Agency shall cooperate with the Rio Grande Valley Communication District 9-1-1 to ensure an orderly transition of services. Further, all equipment shall be returned to the Rio Grande Valley Communication District 9-1-1 in working condition and the Rio Grande Valley Communication District shall only be liable for payment for services rendered before the effective date of termination. Either Party may terminate this Agreement for convenience upon 180 days written notice to the other Party. Certain reporting requirements in the Agreement shall survive termination.

## **SECTION 9: NOTICE TO PARTIES**

**9.1.1** Notice under this contract must be in writing and received by the party or his/her representative or replacement, to which the notice is addressed. Notice is considered received by a party when it is:

- Delivered to the party personally;
- On the date shown on the return receipt if mailed by registered or certified mail, return receipt requested, to the party’s address as specified in paragraph 9.2.1 and signed on behalf of the party; or
- Three business days after its deposit in the United States Mail, with first-class postage affixed addressed to the party’s address specified in paragraph 9.2.1.

### **9.1.2 Notices**

All notices required or permitted under this Agreement shall be in writing and shall be delivered to the following addresses, or to such other address as a party may designate by written notice:

#### **If to RGV 9-1-1 District:**

Attn: Cesar Merla, Director of Emergency Services  
1912 Joe Stephens Ave. Ste. A Weslaco, Texas 78599

#### **If to Public Agencies:**

The following municipalities and governmental entities (collectively referred to herein as the “Public Agencies”) are local governments that operate one or more Public Safety Answering Points (“PSAPs”) or otherwise participate in the RGV 9-1-1 system. Notices to a Public Agency shall be directed to the respective Police Department or Sheriff’s Office responsible for 9-1-1 services:

- City of Alamo Police Department for 9-1-1 Service
- City of Alton Police Department for 9-1-1 Service
- City of Donna Police Department for 9-1-1 Service
- City of Edinburg Police Department for 9-1-1 Service
- City of Elsa Police Department for 9-1-1 Service
- City of Hidalgo Police Department for 9-1-1 Service
- Hidalgo County Sheriff's Office for 9-1-1 Service
- City of McAllen Police Department for 9-1-1 Service
- City of Mercedes Police Department for 9-1-1 Service
- City of Mission Police Department for 9-1-1 Service
- City of Palmview Police Department for 9-1-1 Service
- City of Pharr Public Safety Communications for 9-1-1 Service
- City of Raymondville Police Department for 9-1-1 Service
- City of San Juan Police Department for 9-1-1 Service
- City of Weslaco Police Department for 9-1-1 Service

## **SECTION 10: GENERAL PROVISIONS**

- 10.1.1** Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State of Texas, United States of America. The mandatory and exclusive venue for the adjudication or resolution of any dispute arising out of this Agreement shall be in Hidalgo County, Texas.
- 10.1.2** Liability. The Parties agree and acknowledge that each Party is not an agent of the other Party and that each Party is responsible for its acts, forbearances, negligence, and deeds, and those of its agents, contractors, officers, and employees in conjunction with each Party's performance under this Agreement.
- 10.1.3** Limitation of Liability. In no event shall either party be liable for special, consequential, incidental, indirect or punitive loss, damages or expenses arising out of or relating to this Agreement, whether arising from a breach of contract or warranty, or arising in tort, strict liability, by statute or otherwise, even if it has been advised of their possible existence or if such loss, damages, or expenses were reasonably foreseeable.
- 10.1.4** Procurement. Both parties agree to comply with all applicable federal, State, and local laws, rules and regulations for purchases under this Agreement. Failure to do so may result in ineligibility and denial of reimbursement by the Rio Grande Valley Communication District 9-1-1.
- 10.1.5** Force Majeure. It is expressly understood and agreed by the Parties to this Agreement that if either party hereto is prevented from or delayed in the performance of any of its obligations hereunder by reason of force majeure, defined as acts of God, war, riots, storms, fires or any other cause whatsoever beyond the reasonable control of the party, the party so prevented or delayed shall be excused from the performance of any such obligation to the extent and during the period of such prevention or delay. The period of time applicable to such requirement shall be extended for a period of time equal to the period of time such Party was delayed. Each Party must inform the other in writing within a reasonable time of the existence of such force majeure.
- 10.1.6** Entire Agreement. This Agreement and any attachments/addendums, as provided herein, constitute the entire agreement of the parties, and supersedes all other agreements, discussions, representations, or understandings between the parties with respect to the subject matter hereof.

- 10.1.7** Amendments. This Agreement may be amended only by a written amendment executed by both Parties, except that any alterations, additions, or deletions to the terms of this Agreement, which are required by changes in Federal and State law or regulations or required by the funding source, are automatically incorporated into this Agreement without written amendment hereto and shall become effective on the date designated by such law or regulation. In the event of such occurrence, written notice of alterations, additions, or deletions to the terms of this Agreement will be provided to Public Agency.
- 10.1.8** Nondiscrimination and Equal Opportunity. Public Agency shall not exclude anyone from participating under this Agreement, deny anyone benefits under this Agreement, or otherwise unlawfully discriminate against anyone in carrying out this Agreement because of race, color, religion, sex, age, disability, handicap, or national origin.
- 10.1.9** Dispute Resolution. The parties to this Agreement agree to the extent possible and not in contravention of any applicable State or Federal law or procedure established for dispute resolution, to attempt to resolve any dispute between them regarding this Agreement informally through voluntary mediation or any other local dispute mediation process before resorting to litigation. The parties agree to continue performing their duties under this contract, which are unaffected by the dispute during the negotiation and mediation process.



## **Attachment A - Equipment Room and Electrical Requirements**

### **Equipment Room:**

- There must be enough space to remove equipment from the equipment room in the event of an upgrade or replacement of faulty equipment i.e., removal of the Uninterruptible Power Supply (UPS) battery system, or large rack-mounted servers.
- Do not attach any equipment that is not provided by the Rio Grande Valley Emergency Communication District 9-1-1 into the rack being utilized for 9-1-1 call delivery. Equipment racks must remain segregated to allow the Rio Grande Valley Emergency Communication District 9-1-1 the ability to add/remove/change any of their equipment when necessary.
- Do not stack anything on or around the Rio Grande Valley Emergency Communication District 9-1-1 equipment rack or UPS, UPS bypass switch, or electrical distribution panel. There must be elevator access to the equipment room, or 911 demarcation closets located upstairs.

### **Fire Protection:**

- Dry pipe high-temperature type systems are recommended if sprinkler heads are to be in the 9-1-1 equipment room.
- If possible, non-combustible material must be used for the room construction.

### **Security Precautions:**

- The Public Agency may need to extend and improve existing building security to provide adequate protection for the 9-1-1 equipment.
- Electric locks or push-button access codes or card readers are not recommended unless you provide a battery backup system.

### **Temperature and Humidity Control:**

- A stable ambient operating temperature of 72 degrees Fahrenheit is recommended. Maximum tolerances are from 65 to 78 degrees non-condensing.
- Air conditioning units must be able to handle the heat produced by the 9-1-1 equipment.
- For estimates on the BTU output of the equipment, please consult with onsite installation personnel.

**Static Electricity:**

Static can damage circuitry permanently, interrupt system operation and cause lost data. To prevent static:

- The equipment room humidity must be constant.
- The room floor must not be carpeted unless the carpet is static-free and grounded.
- The room floor must be sealed, (preferably tiled), but not waxed.

**Lighting:**

- Lighting must not be powered from the switch room service panel.
- Lighting must provide 50-75-foot candles measured 30" above the equipment room floor.

**Grounding:**

- A single point, the isolated ground is required unless superseded by local code. The source must be the XO of the transformer that feeds the phase conductors to the equipment room electrical service panel.
- Terminations must be accessible for inspection during the life of the installation.
- Conductors must be continuous with no splices or junctions.
- Conductors must be no load, non-current carrying.

**Electrical:**

- The voltage required is 208/120 V three-phase: four-wire "wye" service or 240/120 single phase 4 wire "delta" service.
- A dedicated transformer is preferred; however, a shared transformer or distribution is acceptable.
- IGL6-15, 20, or 30 receptacles are required, and the ground must terminate on the IG buss.
- All circuit breakers must be clearly labeled.
- Terminal devices located in the equipment room will require local power. These outlets must be wired and fused independently from all other receptacles. They must also be IG type receptacles.
- The Rio Grande Valley Emergency Communication District 9-1-1 equipment must be plugged into independent circuits, and segregated from other non-911 equipment, such as floor heaters, radio equipment, etc. This will ensure that a failure of non-911 equipment will not adversely affect the performance of 9-1-1 call handling equipment.



**Attachement B - Call Volume requirements regarding PSAP Position utilization**

Public Safety Answering Point (PSAP) Adds, Moves, Changes, Consolidations, and Closures. (Minimum requirements for call volume per 9-1-1 Position Averaged per 12-month period)

Call Volume Chart

**Minimum Average Call Volume for Maintaining/Requesting 9-1-1 Positions\***

<b>Total Number of Positions**</b>	<b>Minimum Daily Call Volume Average</b>
2	20
3	50
4	80
5	120
6	150
7	200
8	225
9	250
10	300
15	400
20	500
25	600
30	700

- \*Call volume is averaged over the previous 12 months from the date of request
- \*\*Includes Current + Requested Positions
- Failure to meet the minimum call (per position) requirements will require an evaluation of PSAP(s) need for currently deployed 9-1-1 positions.

# Attachment C



**Rio Grande Valley**  
**Emergency Communications District 911**  
**(Cyber)Security Incident Reporting Form**

CONTENT OWNER/MAINTAINED BY:

**RGV911**

## INTRODUCTION

Rio Grande Valley Emergency Communications District 911 (RGV911) regards incident response and incident action planning as a core value for business and operational resilience. Swift, precise, response and recovery of a (cyber)security incident is critical to the business and operational resilience of the RGV911 enterprise. However, there must be an effective process to receive and respond to security alerts and incidents.

### What is a (Cyber)Security Incident?

A security incident is:

- An event that actually or potentially jeopardizes the confidentiality, integrity, or availability of an information system or information the system processes, stores, or transmits.
- An event that constitutes a violation or imminent threat of violation of security policies, security procedures, acceptable use policies, or services of RGV911 and/or its affiliates.

### The Incident Severity Levels

Incident Severity Levels be labeled by in multiple ways, including Low, Medium, and High, or Level 1, Level 2, etc. However they are labeled, the importance is to gain a common understanding of the severity of an incident. An example of defining Incident Severity Levels:

- Level 1 is a low-level incident that is unlikely to impact public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.
- Level 2 is a medium-level incident that may impact public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.
- Level 3 is a high-level incident that is likely to result in a demonstrable impact in the affected jurisdiction to public health or safety; national, state, or local security; economic security; civil liberties; or public confidence.
- Level 4 is a severe-level incident that is likely to result in a significant impact in the affected jurisdiction to public health or safety; national, state, or local security; economic security; or civil liberties.
- Level 5 is an emergency-level incident within the specified jurisdiction that poses an imminent threat to the provision of wide-scale critical infrastructure services; national, state, or local government security; or the lives of the country's, state's, or local government's residents.

### ***Examples of Security Incidents***

- Unauthorized access to a facility
- Intentionally targeted but unsuccessful unauthorized access
- Accidental disclosure of confidential data
- Infection by malware
- Theft or loss of an organizational system
- The theft or physical loss of computer equipment known to store PII and/or sensitive data.
- Loss or theft of portable devices such as laptops, tablets, smartphones, or backup media and its associated network connection with remote VPN.
- A server containing sensitive data is compromised by an unauthorized party
- A firewall accessed by an unauthorized entity
- A DDoS (Distributed Denial of Service) attack
- TDOS (Telephone Denial of Service) attack
- The act of violating an explicit or implied security policy
- An attacker runs an exploit tool to gain access to an organizational server
- The attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system

### **Specific Types of Incidents that Affect PSAPs**

#### **Ransomware Incident**

A ransomware incident is generally defined as a malicious cybersecurity incident in which a person or entity introduces software that gains unauthorized access to or encrypts, modifies, or otherwise renders unavailable a state or local government's data and thereafter the person or entity demands a ransom to prevent the publication of the data, restore access to the data, or otherwise remediate the impact of the software.

Ransomware attacks are a form of denial of service that encrypts the data on servers, personal devices, and other systems that manage operations. Ransomware is a malware designed to deny a user or organization access to files on their computer. By encrypting these files and demanding a ransom payment for the decryption key, cyber attackers place organizations in a position where

paying the ransom is the easiest, quickest, and cheapest way to regain access to their files. However, restrictions on paying the ransom or otherwise submit to the threat actor(s), exacerbate the impacts of these type of attacks.

The direct impacts of a ransomware attack are:

- Temporary or permanent loss of sensitive and/or proprietary information to include systems supporting the call handling functions, data management, and all files
- Disruption to regular operations
- Financial losses incurred to restore systems and files
- Potential harm to those experiencing emergencies relying upon E911 for help, to include probable loss of life

*Loss of Data Communications (i.e., WAN/LAN infrastructure, routers)*

This includes any cybersecurity incident that disables or destroys WAN/LAN router infrastructure and its communication capabilities and may cause potentially disruptive effects on business operations. This security incident could produce one or more of the following impacts:

- Loss of access to WAN/LAN, to include internet and intranet
- Event causes a temporary business interruption or closure

Lessen the impact of this type of incident by using recovery strategies, hot site(s), reciprocal agreements, and manual operations.

*Loss of Technology (i.e., computer room outage, network services, monitoring access)*

This includes any security incident that disables or destroys the information technology network and infrastructure to include monitoring access, data center, facilities Main Distribution Frame (MDF) or Intermediate Distribution Frame (IDF), or server room with a potentially disruptive effect on business operations. This event could produce one or more of the following impacts:

- Endangerment or loss of life
- Loss of use of server room facility, voice, and data communications services
- Temporary business interruption or closure
- Operational, financial, and reputational impacts

### Loss of Information Assets

This includes any security incident that causes any loss, destruction, or modification of any information assets. These assets include RGV911 documents and proprietary information and Human Resource files. This event could produce one or more of the following impacts:

- Operational, financial, and reputational impacts
- Temporary business interruption or closure
- Privacy issues with employees, contractors, and affiliates

Lessen the impact of this type of incident by using recovery strategies.

## (Cyber)Security Incident Reporting Form

(Step: 1; Used by: End User)

*Instructions: This form is to be completed as soon as possible following the detection or reporting of a cybersecurity incident. All items completed should be based on information that is currently available. This form may be updated and modified.*

<b>1. Contact Information for this Incident</b>	
Name:	
Title:	
Program Office:	
Work Phone:	
Mobile Phone:	
Email address:	
<b>2. Incident Description.</b>	
Provide a brief description:	
<b>3. Impact / Potential Impact</b> (Check all of the following that apply to this incident.)	

- Loss / Compromise of Data
- Damage to Systems
- System Downtime
- Financial Loss (e.g., ransomware)
- Reputational
- Other Organizations' Systems Affected
- Damage to the Integrity or Delivery of Critical Goods, Services or Information
- Violation of legislation / regulation
- Unknown at this time

Provide a brief description:

**4. Sensitivity of Data/Information Involved** (Check all of the following that apply to this incident.)

Sensitivity of Data	
Category	Example
Public	This information has been specifically approved for public release by Public Relations department. Unauthorized disclosure of this information will not cause problems for RGV911, its customers, or its vendors. Disclosure of emergency services / PSAP information to the public requires the specific permission of RGV911, or long-standing practice of publicly distributing this information.

<b>Internal Use Only</b>	This information is intended for use within RGV911. Unauthorized disclosure of this information to outsiders may be against laws and regulations, or may cause problems for RGV911, its customers, or its vendors. This type of information is already widely distributed within RGV911, or it could be so distributed within the organization without advance permission from the information owner.
<b>Restricted/Confidential (Privacy Violation)</b>	This information is private or otherwise sensitive in nature and must be restricted to those with a legitimate business need for access. Unauthorized disclosure of this information to people without a business need for access may be against laws and regulations, or may cause significant problems for RGV911, its customers, or its vendors. Decisions about the provision of access to this information must be cleared through RGV911.
<b>Unknown/Other</b>	Describe in the space provided

- |  |  |
|--|--|
| <input type="checkbox"/> Public            | <input type="checkbox"/> Restricted / Confidential (Privacy violation) |
| <input type="checkbox"/> Internal Use Only | <input type="checkbox"/> Unknown / Other – please describe:            |

Provide a brief description of data that was compromised:

**5. Who Else Has Been Notified?**

Provide Person and Title:

**6. What Steps Have Been Taken So Far?** (Check all of the following that apply to this incident.)

- |  |  |
|--|--|
| <input type="checkbox"/> No action taken | <input type="checkbox"/> Restored backup from tape |
|--|--|

<input type="checkbox"/> System Disconnected from network	<input type="checkbox"/> Log files examined (saved & secured)
<input type="checkbox"/> Updated virus definitions & scanned system	<input type="checkbox"/> Other – please describe:

Provide a brief description:

**7. Incident Details**

Date and Time the Incident was discovered:	
Has the incident been resolved?	
Physical location of affected system(s):	
Number of sites affected by the incident:	
Approximate number of systems affected by the incident:	
Approximate number of users affected by the incident:	
Are non-RGV911 systems, such a business partners, affected by the incident?	

(Y or N – if Yes, please describe)	
Please provide any additional information that you feel is important but has not been provided elsewhere on this form.	

**Please submit this completed form to RGV911**

**Personnel Assignment Form**

(CSIRF Step: 2B; Used by: IR Team)

<b>Date/Time:</b>
<b>Incident Name:</b>
<b>Recovery Team:</b>

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consider Approval of the Investment Report for the Quarter ending December 31, 2025. [Maria L. Beltran, Director of Finance]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

Consider Approval of the Investment Report for the Quarter Ending December 31, 2025

**RECOMMENDATION:**

Approve as Presented

**PREPARED BY:**

Maria Beltran,  
Director of Finance

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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**City of San Juan, Texas**  
**Quarterly Investment Report**

**As of December 31, 2025**

**This report is full compliance with the Public Funds Investment Act (PFIA) and the Investment Policy of the City of San Juan, Texas.**

Prepare By: \_\_\_\_\_

Maria L. Beltran, Director of Finance  
Investment Officer

**Fund Allocation Summary**  
**Book and Market Value**

	<b>Fund Total</b>	<b>LSB Bank Account</b>	<b>Texpool</b>	<b>TexStar</b>	<b>Lone Star Bank ICS</b>
General Fund	3,479,145.59	-	2,093.11	2,912,826.55	564,225.93
Solid Waste	869,200.58	-	775.57	642,761.13	225,663.88
Parks Development	576,950.13	-	463.42	350,822.84	225,663.87
Asset Forfeiture-Federal	586,240.45	166,910.90	-	419,329.55	-
Debt Service	1,807,664.99	-	1,375.74	1,806,289.25	-
Bond Series 2025	7,099,829.77	-	-	7,099,829.77	-
CIP Street Bond 2015 Fund	253,564.97	-	-	253,564.97	-
CO Series 2017 BOND	83,339.10	-	-	83,339.10	-
TDEM	826,427.45	144,846.47	-	681,580.98	-
Capital Projects-Fire Station	99.15	-	-	99.15	-
Bond 2014	293,447.17	-	-	293,447.17	-
Utility Fund	3,563,190.53	-	1,424.09	3,561,766.44	-
Bond Series 2023	3,037,063.24	-	-	1,933,640.18	1,103,423.06
Certificate of Obligation 2024	6,208,234.25	-	-	2,104,871.92	4,103,362.33
Utility I & S	123,785.34	-	-	123,785.34	-
Water & Sewer Reserve Fund	725,813.92	-	-	725,813.92	-
Developers Escrow Fund	235,152.72	-	-	235,152.72	-
Payroll Fund	3,445.94	3,445.94	-	-	-
General Disbursement	10,213,098.50	10,213,098.50	-	-	-
<b>Sub-total</b>	<b>\$ 39,985,693.79</b>	<b>\$ 10,528,301.81</b>	<b>\$ 6,131.93</b>	<b>\$ 23,228,920.98</b>	<b>\$ 6,222,339.07</b>
EDC-Sales Tax Fund	3,813,668.86	1,005,457.17	1,680.73	2,806,530.96	-
EDC-Debt Service Fund	89,516.87	89,516.87	-	-	-
EDC Revolving Fund	993.14	-	993.14	-	-
<b>Total</b>	<b>\$ 43,889,872.66</b>	<b>\$ 11,623,275.85</b>	<b>\$ 8,805.80</b>	<b>\$ 26,035,451.94</b>	<b>\$ 6,222,339.07</b>

**Quarter End Results by Investment Category:**

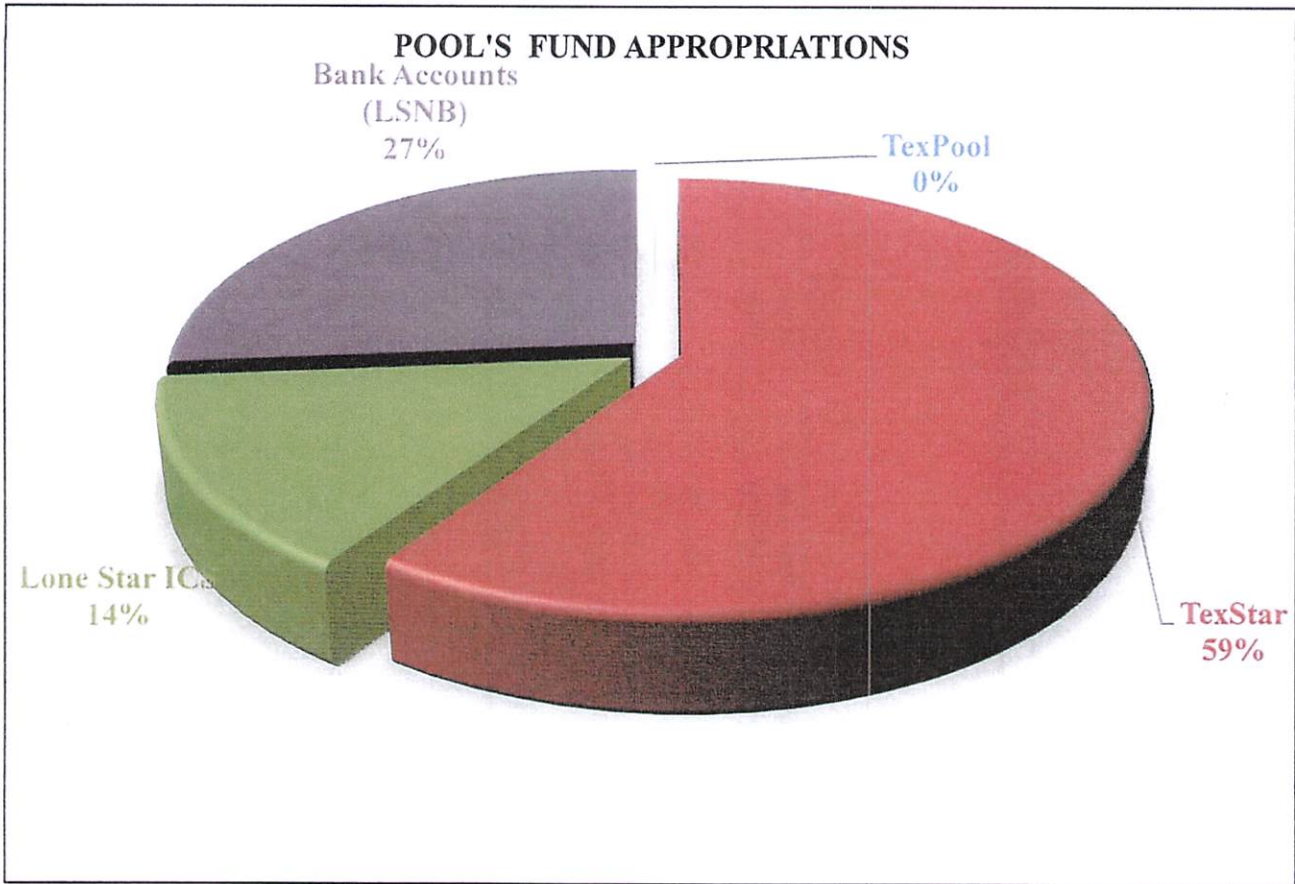
<u>Asset Type</u>	<u>Ave. Yield</u>	<u>Sep-25</u>		<u>Dec-25</u>	
		<u>Book Value</u>	<u>Market Value</u>	<u>Book Value</u>	<u>Market Value</u>
TexStar Investment Pool	3.9700%	1,912,177.56	1,912,177.56	26,035,451.94	26,035,451.94
TexPool Investment Pool	0.0000%	8,624.62	8,624.62	8,805.80	8,805.80
Lone Star CSI	3.45%	6,110,072.44	6,110,072.44	6,222,339.07	6,222,339.07
LSNB	0.00%	11,569,346.91	11,569,346.91	11,623,275.85	11,623,275.85
Quarterly Interest Income		\$	375,982.38		
YTD Interest		\$	375,982.38		

### Book Value Comparison

Description	Coupon/ Discount	Settlement Date	Sep-25		Purchase at Cost	Sales Maturities	Dec-25	
			Original Face\ Par Value	Book Value			Original Face\ Per Value	Book Value
TexStar Investment Pool	0.00%	12/31/2025	27,767,261.00	27,767,261.00	-	-	26,035,451.94	26,035,451.94
TexPool Investment Pool	0.00%	12/31/2025	8,717.89	8,717.89	-	-	8,805.80	8,805.80
Lone Star CSI	0.00%	12/31/2025	6,169,361.73	6,169,361.73			6,222,339.07	6,222,339.07
LSNB	0.00%	12/31/2025	11,570,079.64	11,570,079.64			11,623,275.85	11,623,275.85
Total			\$ 45,515,420.26	\$ 45,515,420.26			\$ 43,889,872.66	\$ 43,889,872.66

### Market Value Comparison

Description	Coupon/ Discount	Original Face\ Par Value	Sep-25		Qtr-to Qtr change	Original Face\ Per Value	Dec-25	
			Market Price	Market Value			Market Price	Market Value
TexStar Investment Pool	0.00%	1,912,177.56	1.00	1,912,177.56	-	26,035,451.94	1.00	26,035,451.94
TexPool Investment Pool	0.00%	8,624.62	1.00	8,624.62	-	8,805.80	1.00	8,805.80
Lone Star CSI	0.00%	6,110,072.44	1.00	6,110,072.44		6,222,339.07	1.00	6,222,339.07
LSNB	0.00%	11,569,346.91	1.00	11,569,346.91		11,623,275.85	1.00	11,623,275.85
Total		\$ 19,600,221.53		\$ 19,600,221.53		\$ 43,889,872.66	\$ 4.00	\$ 43,889,872.66



**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consider Approval of the Tax Collection Report for the Month of January 30, 2026. [Maria L. Beltran, Director of Finance]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

Consider Approval of the Tax Collection Report for the Month of January 30, 2026

**RECOMMENDATION:**

Approve as Presented

**PREPARED BY:**

Maria Beltran,  
Director of Finance

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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**Mayor: Mario Garza**  
**Mayor Pro-Tem: Jesus “Jesse” Ramirez**  
**Commissioners: Mario Cantu**  
**Gilbert Garza**  
**Marco “Markie” Villegas**

**To:** Ruben Guajardo, City Manager  
**From:** Maria L. Beltran, Director of Finance  
**Date:** February 18, 2026  
**Subject:** Monthly Collection Report – January 30, 2026

Attached you will find the above referenced monthly tax collection report as submitted by Pablo “Paul” Villarreal Jr., County of Hidalgo, Tax Collector for the City of San Juan, Texas.

According to the property tax code, Section 10 **Reports and Remittances of Other Taxes**, “Each month the collector of taxes for a taxing unit shall prepare and submit to the governing body of the unit a written report made under oath accounting for all taxes collected for the unit during the preceding month”.

The following summary is included into this memorandum for information purposes:

<b>SUMMARY OF TAX LEVY COLLECTIONS</b>					
Tax Year	2025	2024	2023	2022	2021
Tax Levy	14,371,082.60	12,852,250.17	11,550,566.23	10,077,461.55	9,088,383.56
Adjustment to date	(74,603.00)	(11,661.46)	278,890.65	64,974.17	65,817.85
Adjusted Tax Levy	14,296,479.60	12,840,588.71	11,829,456.88	10,142,435.72	9,154,201.41
Collections to date	10,896,687.47	12,204,736.68	12,204,736.68	11,210,977.05	9,673,448.14
Percentage Collected	76.22%	95.05%	103.17%	110.54%	105.67%

A Property Tax Adjustments Report (by account) for the same month and prior months is available from the Finance Department.

If you have any questions, please do not hesitate in calling me at 956-223-2232.

C: Mayor, Mario Garza  
 Mayor Pro-Tem, Jesus “Jesse” Ramirez  
 Commissioners: Mario Cantu  
 Gilbert Garza  
 Marco “Markie” Villegas

**512 S. Nebraska Ave. • San Juan, Texas 78589-2649**  
**Phone: (956)223-2200 • Fax: (956) 787-5978**

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
 CITY OF SAN JUAN TAXES COLLECTED FOR:  
 JANUARY 2026

**COMPARATIVE RATE OF COLLECTIONS**

CITY OF SAN JUAN CSJ (37)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2025/2026	COLLECTED 2024/2025
2025 TAX ROLL	14,371,082.60	10,896,687.47	0.00	(74,603.00)	3,399,792.13	76.22%	78.44%
2024 & PRIOR YRS	1,775,097.20	193,587.56	0.00	(20,538.48)	1,560,971.16	11.03%	10.13%
ROLLBACK	4,492.36	0.00	0.00	0.00	4,492.36	0.00%	#DIV/0!
TOTALS	16,150,672.16	11,090,275.03	0.00	(95,141.48)	4,965,255.65		

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2026**

	CITY OF SAN JUAN	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	4,361,819.14	(11,881.04) CURRENT
CURRENT YEAR-P&I	0.00	
PRIOR YEARS-BASE TAX	45,987.01	(3,884.92) PRIOR
PRIOR YEARS-P&I	16,347.90	
ROLLBACK	0.00	0.00 ROLLBACK
ROLLBACK P&I	0.00	
ATTORNEY FEES	8,671.06	0.00 PURGED
TOTAL COLLECTIONS	4,432,825.11	(15,765.96)
LESS TRANSFERRED	2,661,256.64	
LESS IN TRANSIT	1,767,943.99	
LESS DUE TO HCAD COMM. FEE	80.48	
LESS DUE TO CO TREASURER	3,544.00	
BALANCE	0.00	

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF SAN JUAN, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY 2026 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR CITY OF SAN JUAN, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 17TH DAY OF FEBRUARY 2026 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
CITY OF SAN JUAN  
TAX COLLECTION REPORT  
FOR THE MONTH OF JANUARY 2026**

<u>AD VALOREM - CITY OF SAN JUAN</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>DIFFERENCE</u>
<b><u>2025 CURRENT</u></b>			
ORIGINAL LEVY	14,371,082.60	12,852,250.17	1,518,832.43
MODIFICATIONS	(74,603.00)	48,275.50	(122,878.50)
CURRENT LEVY	14,296,479.60	12,900,525.67	1,395,953.93
CURRENT COLLECTIONS THIS MONTH	4,361,819.14	4,002,796.77	359,022.37
CURRENT COLLECTIONS TO DATE	10,896,687.47	10,118,814.71	777,872.76
OUTSTANDING TO DATE	3,399,792.13	2,781,710.96	618,081.17
PERCENT COLLECTED/ORIGINAL	75.82%	78.73%	-2.91%
PERCENT COLLECTED/MODIFIED	76.22%	78.44%	-2.22%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>10,896,687.47</b>	<b>10,118,814.71</b>	
<b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	1,775,097.20	1,588,581.08	186,516.12
MODIFICATIONS	(20,538.48)	(14,335.41)	(6,203.07)
DELINQUENT LEVY	1,754,558.72	1,574,245.67	180,313.05
DELINQUENT COLLECTIONS MONTHLY GROSS	48,883.39	43,563.71	5,319.68
DELINQUENT YEAR REFUNDS THIS MONTH	(2,895.38)	(1,098.89)	(1,796.49)
DELINQUENT COLLECTIONS THIS MONTH	45,987.01	42,464.82	3,522.19
DELINQUENT COLLECTIONS GROSS	207,985.28	166,024.11	41,961.17
DELINQUENT YEAR REFUNDS TO DATE	(14,398.72)	(6,603.77)	(7,794.95)
DELINQUENT COLLECTIONS TO DATE	193,587.56	159,420.34	34,167.22
OUTSTANDING TO DATE	1,560,971.16	1,414,825.33	146,145.83
PERCENT COLLECTED/ORIGINAL	10.91%	10.04%	0.87%
PERCENT COLLECTED W/REFUNDS	11.72%	10.45%	1.27%
PERCENT COLLECTED/MODIFIED	11.03%	10.13%	0.90%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>193,587.56</b>	<b>159,420.34</b>	
<b><u>ROLLBACK</u></b>			
ORIGINAL LEVY	4,492.36	0.00	4,492.36
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	4,492.36	0.00	4,492.36
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	4,492.36	0.00	4,492.36
PERCENT COLLECTED/ORIGINAL	0.00%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	0.00%	#DIV/0!	#DIV/0!
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>0.00</b>	<b>0.00</b>	

**PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR  
CITY OF SAN JUAN  
TAX COLLECTIONS FOR MONTH OF: JANUARY 2026**

37 - CSJ

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TOTAL TRANSF	DIFF.	DATE OF TRANSF.
5-Jan	140,747.87	-			4,270.10	1,055.53			745.43		146,818.93	143,274.93	3,544.00	9-Jan
6-Jan	579,431.31	-			5,386.42	1,606.76			983.77		587,408.26	587,408.26	-	12-Jan
7-Jan	88,166.04	-			379.15	99.64			71.58		88,716.41	88,716.41	-	13-Jan
8-Jan	120,310.70	-			4,488.57	3,577.31			775.63		129,152.21	129,152.21	-	14-Jan
9-Jan	124,754.50	-			1,080.66	359.32			215.99		126,410.47	126,410.47	-	15-Jan
12-Jan	100,953.20	-			2,993.82	776.10			450.08		105,173.20	105,173.20	-	16-Jan
13-Jan	99,463.00	-			363.47	127.01			73.57		100,027.05	100,027.05	-	20-Jan
14-Jan	161,907.13	-			1,106.14	224.99			132.71		163,370.97	163,370.97	-	21-Jan
15-Jan	246,862.19	-			606.38	228.02			82.38		247,778.97	247,778.97	-	22-Jan
16-Jan	122,210.77	-			2,391.86	596.95			448.32		125,647.90	125,647.90	-	23-Jan
17-Jan	(3,034.81)	-			-	-			-		(3,034.81)	-	(3,034.81)	
20-Jan	126,749.78	-			2,504.70	756.55			483.45		130,494.48	127,459.67	3,034.81	26-Jan
21-Jan	212,486.62	-			3,117.49	745.19			471.57		216,820.87	216,820.87	-	27-Jan
22-Jan	137,789.13	-			1,400.50	384.16			256.97		139,830.76	139,830.76	-	28-Jan
23-Jan	172,691.53	-			2,558.47	706.86			450.60		176,407.46	-	176,407.46	
24-Jan	-	-			(2,896.38)	(23.08)			(16.73)		(2,936.19)	173,471.27	(176,407.46)	29-Jan
26-Jan	183,038.44	-			2,556.48	639.39			479.39		186,713.70	186,713.70	-	30-Jan
27-Jan	236,681.58	-			1,454.37	601.90			290.66		239,028.51	239,028.51	-	2-Feb
28-Jan	276,790.51	-			3,332.43	1,407.61			623.86		282,154.41	282,154.41	-	3-Feb
29-Jan	317,096.29	-			4,978.98	1,428.54			944.74		324,448.55	324,448.55	-	4-Feb
30-Jan	916,723.36	-			3,913.40	1,049.15			707.09		922,393.00	922,312.52	80.48	13-Feb
<hr/>														
TTL	4,361,819.14	0.00	0.00	0.00	45,987.01	16,347.90	0.00	0.00	8,671.06	0.00	4,432,825.11	4,429,200.63	3,624.48	

OVERALL TOTAL	4,432,825.11
LESS REFUNDS	0.00
LESS HCAD COMM FEES	80.48
LESS COMM/COST	3,544.00
BALANCE	4,429,200.63
LESS TRANSFERRED	2,661,256.64
LESS TRANSF IN TRANSIT	1,767,943.99
BALANCE PENDING	0.00

**CITY OF SAN JUAN, TEXAS**  
As January, 2026

**Levy 2025 (25-26 YR)**

<b>14,371,082.60</b>	OCT 2025	NOV 2025	DEC 2025	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	JUN 2026	JUL 2026	AUG 2026	SEPT 2026
Adjustments	(42,963.98)	(43,876.26)	(62,721.96)	(74,603.00)	-	-	-	-	-	-	-	-
Adjstd Levy	14,328,118.62	14,327,206.34	14,308,360.64	14,296,479.60	14,371,082.60	14,371,082.60	14,371,082.60	14,371,082.60	14,371,082.60	14,371,082.60	14,371,082.60	14,371,082.60
Collections	57,695.74	1,078,492.62	6,534,868.33	10,896,687.47	-	-	-	-	-	-	-	-
Percentage	0.40	7.53	45.67	76.22	-	-	-	-	-	-	-	-

**Levy 2024 (24-25 YR)**

<b>12,852,250.17</b>	OCT 2024	NOV 2024	DEC 2024	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEPT 2025
Adjustments	70,219.71	70,219.71	70,219.71	48,275.50	24,339.12	(10,426.14)	(11,122.64)	(13,668.13)	(11,075.93)	(11,661.46)	(11,661.46)	(11,661.46)
Adjstd Levy	12,922,469.88	12,922,469.88	12,922,469.88	12,900,525.67	12,876,589.29	12,841,824.03	12,841,127.53	12,838,582.04	12,841,174.24	12,840,588.71	12,840,588.71	12,840,588.71
Collections	29,329.34	855,179.33	6,116,017.94	10,118,814.71	11,099,226.63	11,463,730.75	11,697,893.80	11,849,835.99	11,984,353.99	12,093,951.19	12,164,914.63	12,204,736.68
Percentage	0.23	6.62	47.33	78.44	86.20	89.27	91.10	92.30	93.33	94.19	94.74	95.05

**Levy 2023 (23-24 YR)**

<b>11,550,566.23</b>	OCT 2023	NOV 2023	DEC 2023	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEPT 2024
Adjustments	-	-	317,716.49	311,912.18	296,478.04	293,494.32	293,943.10	292,053.96	289,850.16	278,890.65	278,890.65	279,237.87
Adjstd Levy	11,550,566.23	11,550,566.23	11,868,282.72	11,862,478.41	11,847,044.27	11,844,060.55	11,844,509.33	11,842,620.19	11,840,416.39	11,829,456.88	11,829,456.88	11,829,804.10
Collections	18,217.82	649,045.38	5,060,755.85	9,427,649.03	10,317,639.37	10,639,911.83	10,835,541.89	10,989,389.66	11,078,283.82	11,150,268.90	11,210,977.05	11,245,061.95
Percentage	0.16	5.62	42.64	79.47	87.09	89.83	91.48	92.80	93.56	94.26	94.77	95.06

**Levy 2022 (22-23 YR)**

<b>10,077,461.55</b>	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEPT 2023
Adjustments	99,593.52	96,837.99	97,275.55	83,331.89	72,687.63	67,971.89	68,311.03	67,068.30	66,873.30	65,004.35	64,974.17	64,974.17
Adjstd Levy	10,177,055.07	10,174,299.54	10,174,737.10	10,160,793.44	10,150,149.18	10,145,433.44	10,145,772.58	10,144,529.85	10,144,334.85	10,142,465.90	10,142,435.72	10,142,435.72
Collections	72,408.80	797,569.82	4,710,294.63	8,210,592.37	8,854,048.72	9,231,430.81	9,343,762.57	9,440,809.10	9,524,638.55	9,593,986.04	9,635,837.70	9,673,448.14
Percentage	0.71	7.84	46.29	80.81	87.23	90.99	92.10	93.06	93.89	94.59	95.01	95.38

**Levy 2021 (21-22 YR)**

<b>9,088,383.56</b>	OCT 2021	NOV 2021	DEC 2021	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEPT 2022
Adjustments	103,468.54	102,204.24	96,189.28	92,010.27	86,694.75	74,038.53	73,011.86	71,058.66	70,491.94	70,491.94	65,817.85	65,817.85
Adjstd Levy	9,191,852.10	9,190,587.80	9,184,572.84	9,180,393.83	9,175,078.31	9,162,422.09	9,161,395.42	9,159,442.22	9,158,875.50	9,158,875.50	9,154,201.41	9,154,201.41
Collections	117,479.56	889,430.88	4,817,789.68	7,399,067.11	8,108,720.86	8,399,334.17	8,541,246.35	8,637,705.74	8,712,788.24	8,776,259.67	8,805,648.29	8,834,000.89
Percentage	1.28	9.68	52.46	80.60	88.38	91.67	93.23	94.30	95.13	95.82	96.19	96.50

PREPARED BY: Maria L. Beltran

February 18, 2026

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consider Approval of the Budget Expenditures Report for the Month of January 31, 2026.  
[Maria L. Beltran, Director of Finance]

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**STAFF COMMENTS AND RECOMMENDATIONS:**

Consider Approval of the Budget Expenditures Report for the Month of January 31, 2026

**RECOMMENDATION:**

Approve as Presented

**PREPARED BY:**

Maria Beltran,  
Director of Finance

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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Mayor: Mario Garza  
Mayor Pro-Tem: Jesus "Jesse" Ramirez  
Commissioners: Mario Cantu  
Gilbert Garza  
Marco "Markie" Villegas

Memorandum

To: Ruben Guajardo, City Manager  
From: Maritza Phillips, Assistant Director of Finance  
Date: February 6, 2025  
Subject: Budget Expenditure Report – December 31, 2025

*MMS*  
*2/10/2026*

Attached you will find the above-mentioned report for the City of San Juan.

The funds are listed as follows:

Approved Budgets:

	<u>Fund No.</u>	<u>Page</u>
• General Fund	10	1 – 4
• Enterprise Fund:		
a. Solid Waste	22	5
b. Utility Fund	56	6 – 7
c. Utility I & S	60	8
d. Water & Sewer I & S	61	9
• Special Revenue Fund:		
a. Local Truancy Prevention & Diversion Fund	18	10
b. Local Municipal Jury Fund	19	11
c. Municipal Court-Building Security	20	12
d. Municipal Court-Technology	21	13
e. Revolving Loan	23	14
f. Parks Sport Fee	25	15
g. Parks Development	26	16
h. Wrecker Law Enforcement	27	17
i. Asset Forfeiture-State	28	18
j. Miscellaneous Grants	30	19
k. Hotel/Motel Occupancy Tax	33	20
l. Asset Forfeiture-Federal Sharing	35	21
m. Storm Water Fund	55	22
• Debt Service Fund	36	23

512 S. Nebraska Ave. • San Juan, Texas 78589-2649  
Phone: (956)223-2200 • Fax: (956) 787-5978

Other City Funds:

• Capital Projects		
a. Bond Series 2025	40	24
b. Bond Series 2019-A	43	25
c. CIP-Street-Series 2015	44	26
d. Certificate of Obligation 2017	48	27
e. TDEM Fund	51	28
f. 2014 Bond	54	29
g. Certificate of Obligation 2023	58	30
h. Certificate of Obligation 2024	59	31

Component Unit:

• San Juan E.D.C.	24	32
• San Juan Economic Development Corp.	29	33

C: Mayor, Mario Garza

Mayor Pro-Tem,- Jesus “Jesse” Ramirez

Commissioners:- Mario Cantu

Gilbert Garza

Marco “Markie” Villegas

**City of San Juan, Texas  
Budget Expenditures Report  
December 31, 2025**

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
PROPERTY TAXES	9,516,262	4,424,376	-	(5,091,886)	672,647	3,658,882	46.49
SALES TAX REVENUE	5,746,168	988,815	-	(4,757,353)	505,011	479,726	17.21
FRANCHISE TAX	1,062,500	111,113	-	(951,387)	50,711	45,229	10.46
LICENSES & PERMITS	1,067,782	149,602	-	(918,180)	41,686	42,321	14.01
FEES & FINES	297,037	54,074	-	(242,963)	17,288	18,316	18.20
INTERGOVERNMENTAL REVENUE	745,151	88,914	-	(656,237)	51,604	53,676	11.93
OTHER REVENUE	1,180,741	240,815	-	(939,926)	84,009	78,539	20.40
Transfer Inn	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>19,615,641</b>	<b>6,057,709</b>	<b>-</b>	<b>(13,557,932)</b>	<b>1,422,956</b>	<b>4,376,689</b>	<b>30.88</b>
<b>EXPENDITURE SUMMARY</b>							
<b>LEGISLATIVE</b>							
PURCHASED PROF/TECH SRVS	50,000	-	36,000	14,000	-	-	72.00
PUR PROP SRVS & OTH SRVS	15,050	465	-	14,585	-	465	3.09
SUPPLIES	5,040	695	1,404	2,941	274	421	41.65
MISCELLANEOUS	175,876	52,571	11,113	112,191	3,277	46,284	36.21
<b>LEGISLATIVE</b>	<b>245,966</b>	<b>53,731</b>	<b>48,517</b>	<b>143,717</b>	<b>3,551</b>	<b>47,170</b>	<b>41.57</b>
<b>CITY MANAGER</b>							
SALARIES & WAGES/BENEFIT	369,272	72,633	-	296,639	20,983	33,661	19.67
PURCHASED PROF/TECH SRVS	37,000	28,000	7,000	2,000	-	12,500	94.59
PUR PROP SRVS & OTH SRVS	7,125	1,869	-	5,256	16	1,285	26.23
SUPPLIES	1,667	964	299	404	462	278	75.76
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	2,206	128	-	2,078	38	-	5.82
<b>CITY MANAGER</b>	<b>417,270</b>	<b>103,595</b>	<b>7,299</b>	<b>306,376</b>	<b>21,500</b>	<b>47,724</b>	<b>26.58</b>
<b>CITY SECRETARY</b>							
SALARIES & WAGES/BENEFIT	237,622	52,953	-	184,669	17,872	20,434	22.28
PURCHASED PROF/TECH SRVS	12,000	4,291	732	6,977	774	1,226	41.86
PUR PROP SRVS & OTH SRVS	10,485	1,858	1,093	7,535	687	854	28.14
SUPPLIES	3,706	818	14	2,874	485	11	22.44
MISCELLANEOUS	300	175	-	125	-	-	58.33
<b>CITY SECRETARY</b>	<b>264,113</b>	<b>60,094</b>	<b>1,839</b>	<b>202,181</b>	<b>19,819</b>	<b>22,525</b>	<b>23.45</b>
<b>MUNICIPAL COURT</b>							
SALARIES & WAGES/BENEFIT	312,349	58,014	-	254,335	20,744	19,858	18.57
PURCHASED PROF/TECH SRVS	95,807	15,978	77,833	1,996	5,686	7,759	97.92
PUR PROP SRVS & OTH SRVS	9,844	342	1,975	7,527	93	194	23.53
SUPPLIES	11,233	785	1,069	9,379	104	488	16.51
MISCELLANEOUS	2,085	-	-	2,085	-	-	-
<b>MUNICIPAL COURT</b>	<b>431,318</b>	<b>75,118</b>	<b>80,877</b>	<b>275,322</b>	<b>26,626</b>	<b>28,299</b>	<b>36.17</b>

**City of San Juan, Texas**  
**Budget Expenditures Report**  
**December 31, 2025**

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>FINANCE</b>							
SALARIES & WAGES/BENEFIT	543,723	96,008	-	447,715	37,721	32,859	17.66
PURCHASED PROF/TECH SRVS	2,500	125	-	2,375	-	125	5.00
PUR PROP SRVS & OTH SRVS	14,658	1,956	834	11,868	151	1,543	19.03
SUPPLIES	5,543	776	570	4,197	445	277	24.28
MISCELLANEOUS	5,282	1,099	1,210	2,973	785	110	43.71
<b>FINANCE</b>	<b>571,706</b>	<b>99,964</b>	<b>2,614</b>	<b>469,129</b>	<b>39,101</b>	<b>34,915</b>	<b>17.94</b>
<b>PLANNING</b>							
SALARIES & WAGES/BENEFIT	740,080	125,898	-	614,182	43,044	46,527	17.01
PURCHASED PROF/TECH SRVS	64,510	3,255	4,712	56,543	1,204	1,230	12.35
PUR PROP SRVS & OTH SRVS	21,229	1,257	3,753	16,219	623	39	23.60
SUPPLIES	31,998	3,697	13,349	14,952	1,702	324	53.27
MISCELLANEOUS	12,200	6,662	-	5,538	-	6,662	54.61
<b>PLANNING</b>	<b>870,017</b>	<b>140,769</b>	<b>21,814</b>	<b>707,434</b>	<b>46,573</b>	<b>54,782</b>	<b>18.69</b>
<b>POLICE</b>							
SALARIES & WAGES/BENEFIT	4,941,333	1,045,084	-	3,896,249	372,718	368,950	21.15
PURCHASED PROF/TECH SRVS	19,581	3,530	-	16,051	751	25	18.03
PUR PROP SRVS & OTH SRVS	161,706	39,199	20,888	101,618	14,162	10,003	37.16
SUPPLIES	438,385	32,059	101,584	304,742	8,418	6,370	30.49
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	109,730	109,055	-	675	7,866	-	99.39
<b>POLICE</b>	<b>5,670,734</b>	<b>1,228,927</b>	<b>122,472</b>	<b>4,319,335</b>	<b>403,916</b>	<b>385,347</b>	<b>23.83</b>
<b>FIRE</b>							
SALARIES & WAGES/BENEFIT	2,601,069	512,019	-	2,089,050	174,228	176,537	19.68
PURCHASED PROF/TECH SRVS	31,440	21,110	1,271	9,059	710	20,400	71.19
PUR PROP SRVS & OTH SRVS	121,761	31,280	26,541	63,939	11,837	16,152	47.49
SUPPLIES	187,322	36,137	17,581	133,604	12,816	9,923	28.68
CAPITAL OUTLAY	90,145	17,265	30,881	42,000	-	17,265	53.41
DEBT SERVICE	178,971	-	-	178,971	-	-	-
MISCELLANEOUS	326,950	62,684	-	264,266	25,000	-	19.17
<b>FIRE</b>	<b>3,537,658</b>	<b>680,495</b>	<b>76,274</b>	<b>2,780,889</b>	<b>224,592</b>	<b>240,277</b>	<b>21.39</b>
<b>STREETS, ALLEY, OTHER</b>							
SALARIES & WAGES/BENEFIT	515,970	94,426	-	421,544	32,474	34,727	18.30
PUR PROP SRVS & OTH SRVS	439,146	74,518	398	364,231	36,810	34,219	17.06
SUPPLIES	148,093	14,440	46,287	87,366	1,726	3,684	41.01
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	6,200	99	134	5,967	33	33	3.76
<b>STREETS, ALLEY, OTHER</b>	<b>1,109,409</b>	<b>183,482</b>	<b>46,819</b>	<b>879,108</b>	<b>71,042</b>	<b>72,663</b>	<b>20.76</b>

**City of San Juan, Texas**  
**Budget Expenditures Report**  
**December 31, 2025**

<b>10 -GENERAL FINANCIAL SUMMARY</b>	<b>BUDGET 2025-2026</b>	<b>YEAR-TO-DATE REV./EXP.</b>	<b>ENCUMBRANCE</b>	<b>BALANCE REMAINING</b>	<b>Nov-25</b>	<b>Dec-25</b>	<b>Budget Target 25% % RECEIV. EXPENDED</b>
<b>CENTRAL GARAGE</b>							
SALARIES & WAGES/BENEFIT	220,568	36,838	-	183,730	12,930	13,057	16.70
PUR PROP SRVS & OTH SRVS	4,046	518	-	3,528	222	155	12.80
SUPPLIES	15,992	1,740	3,044	11,208	563	429	29.91
<b>CENTRAL GARAGE</b>	<b>240,606</b>	<b>39,095</b>	<b>3,044</b>	<b>198,467</b>	<b>13,715</b>	<b>13,640</b>	<b>17.51</b>
<b>PARKS</b>							
SALARIES & WAGES/BENEFIT	1,392,999	279,502	-	1,113,497	101,421	95,043	20.06
PURCHASED PROF/TECH SRVS	4,700	5,141	-	(441)	624	436	109.39
PUR PROP SRVS & OTH SRVS	200,385	57,959	19,109	123,317	18,028	29,254	38.46
SUPPLIES	94,973	16,849	11,855	66,269	5,798	2,862	30.22
DEBT SERVICE	54,043	-	-	54,043	-	-	-
MISCELLANEOUS	288,680	76,028	2,334	210,318	25,875	17,765	27.14
<b>PARKS</b>	<b>2,035,780</b>	<b>435,479</b>	<b>33,298</b>	<b>1,567,002</b>	<b>151,745</b>	<b>145,359</b>	<b>23.03</b>
<b>BUILDING MAINTENANCE</b>							
SALARIES & WAGES/BENEFIT	474,403	92,268	-	382,135	33,189	33,618	19.45
PURCHASED PROF/TECH SRVS	1,000	-	-	1,000	-	-	-
PUR PROP SRVS & OTH SRVS	98,864	(6,800)	6,288	99,377	29,200	8,448	(0.52)
SUPPLIES	82,269	16,957	34,825	30,487	4,734	6,768	62.94
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>BUILDING MAINTENANCE</b>	<b>656,536</b>	<b>102,425</b>	<b>41,113</b>	<b>512,999</b>	<b>67,123</b>	<b>48,834</b>	<b>21.86</b>
<b>LIBRARY</b>							
SALARIES & WAGES/BENEFIT	339,195	75,052	-	264,143	27,480	26,376	22.13
PURCHASED PROF/TECH SRVS	2,300	1,309	-	991	1,254	21	56.93
PUR PROP SRVS & OTH SRVS	30,662	7,077	2,086	21,499	2,680	3,231	29.88
SUPPLIES	16,248	509	287	15,452	351	109	4.90
MISCELLANEOUS	9,400	3,884	214	5,301	841	1,527	43.60
<b>LIBRARY</b>	<b>397,805</b>	<b>87,831</b>	<b>2,588</b>	<b>307,386</b>	<b>32,605</b>	<b>31,264</b>	<b>22.73</b>
<b>ADMINISTRATION</b>							
PURCHASED PROF/TECH SRVS	543,734	121,112	-	422,622	70,511	48,778	22.27
PUR PROP SRVS & OTH SRVS	421,223	100,797	115	320,311	64,458	5,499	23.96
SUPPLIES	3,548	368	1,177	2,002	191	52	43.57
DEBT SERVICE	129,700	-	-	129,700	-	-	-
MISCELLANEOUS	445,846	154,152	-	291,694	106,267	47,886	34.58
<b>ADMINISTRATION</b>	<b>1,544,051</b>	<b>376,430</b>	<b>1,293</b>	<b>1,166,328</b>	<b>241,427</b>	<b>102,215</b>	<b>24.46</b>

**City of San Juan, Texas**  
**Budget Expenditures Report**  
**December 31, 2025**

10 -GENERAL FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>HUMAN RESOURCES</b>							
SALARIES & WAGES/BENEFIT	342,531	52,942	-	289,589	17,414	20,832	15.46
PURCHASED PROF/TECH SRVS	9,500	1,300	1,645	6,555	555	745	31.00
PUR PROP SRVS & OTH SRVS	22,352	180	722	21,450	50	130	4.03
SUPPLIES	11,004	891	564	9,550	709	-	13.21
MISCELLANEOUS	2,220	-	230	1,990	-	-	10.36
<b>HUMAN RESOURCES</b>	<b>387,607</b>	<b>55,312</b>	<b>3,161</b>	<b>329,135</b>	<b>18,728</b>	<b>21,707</b>	<b>15.09</b>
<b>INFORMATION TECHNOLOGY</b>							
SALARIES & WAGES/BENEFIT	619,510	146,621	-	472,889	51,143	54,188	23.67
PURCHASED PROF/TECH SRVS	54,580	300	678	53,602	-	300	1.79
PUR PROP SRVS & OTH SRVS	194,142	51,886	7,182	135,074	25,308	21,193	30.43
SUPPLIES	26,315	4,530	627	21,158	3,946	322	19.60
CAPITAL OUTLAY	50,000	42,168	-	7,832	-	42,168	-
MISCELLANEOUS	172,277	81,042	7,348	83,887	44,207	6,242	51.31
<b>INFORMATION TECHNOLOGY</b>	<b>1,116,824</b>	<b>326,548</b>	<b>15,835</b>	<b>774,442</b>	<b>124,604</b>	<b>124,413</b>	<b>30.66</b>
<b>EMERGENCY MANAGEMENT</b>							
PURCHASED PROF/TECH SRVS	3,000	-	-	3,000	-	-	-
SUPPLIES	8,500	245	-	8,255	67	178	2.88
CAPITAL OUTLAY	48,000	31,225	-	16,775	31,225	-	65.05
MISCELLANEOUS	6,000	-	-	6,000	-	-	-
<b>EMERGENCY MANAGEMENT</b>	<b>65,500</b>	<b>31,470</b>	<b>-</b>	<b>34,030</b>	<b>31,292</b>	<b>178</b>	<b>48.05</b>
<b>ANIMAL CONTROL</b>							
SALAREIES & WAGES/BENEFIT	104,083	23,449	-	80,634	8,665	8,060	22.53
PUR PROP SRVS & OTH SRVS	4,950	190	230	4,531	-	-	8.47
SUPPLIES	25,579	6,115	7,150	12,314	4,675	639	51.86
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	101,666	24,124	77,370	172	-	23,740	99.83
<b>ANIMAL CONTROL</b>	<b>236,278</b>	<b>53,878</b>	<b>84,749</b>	<b>97,650</b>	<b>13,340</b>	<b>32,439</b>	<b>58.67</b>
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>19,799,179</b>	<b>4,134,646</b>	<b>593,605</b>	<b>15,070,927</b>	<b>1,551,299</b>	<b>1,453,748.62</b>	<b>23.88</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(183,538)</b>	<b>1,923,064</b>	<b>(593,605)</b>	<b>1,512,996</b>	<b>(128,343)</b>	<b>2,922,940</b>	<b>(724.35)</b>

**City of San Juan, Texas  
Budget Expenditures Report  
December 31, 2025**

<b>Budget Target 25%</b>
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22 -SOLID WASTE FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDE
<b>REVENUE SUMMARY</b>							
REFUSE COLLECTION SYSTEM	4,323,200	917,141	-	(3,406,059)	349,795	282,554	21.21
OTHER REVENUE	151,700	30,122	-	(121,578)	9,181	15,282	19.86
OTHER FINANCING SOURCES	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>4,474,900</b>	<b>947,263</b>	<b>-</b>	<b>(3,527,637)</b>	<b>358,975</b>	<b>297,836</b>	<b>21.17</b>
<b>EXPENDITURE SUMMARY</b>							
<b>SANITATION</b>							
SALARIES & WAGES/BENEFIT	2,042,330	269,694	-	1,772,636	132,859	138,029	13.21
PUR PROF/TECH SRVS	-	203	-	(203)	53	46	-
PUR PROP SRVS & OTH SRVS	389,044	110,842	30,984	247,218	39,072	33,032	36.46
SUPPLIES	469,647	88,115	49,459	332,073	37,866	16,497	29.29
CAPITAL OUTLAY	64,775	10,400	14,775	39,600	-	-	38.87
MISCELLANEOUS	573,115	171,909	51,450	349,757	164,982	6,446	38.97
<b>SANITATION</b>	<b>3,538,911</b>	<b>651,163</b>	<b>146,668</b>	<b>2,741,080</b>	<b>374,832</b>	<b>194,050</b>	<b>22.54</b>
<b>ORGANIZATIONAL</b>							
PURCHASED PROF/TECH SRVS	88,125	8,749	-	79,376	7,292	681	9.93
PUR PROP SRVS & OTH SRVS	138,931	34,709	-	104,222	23,140	-	24.98
DEBT SERVICE	515,318	-	-	515,318	-	-	-
MISCELLANEOUS	215,630	53,488	990	161,152	17,619	18,249	25.26
<b>ORGANIZATIONAL</b>	<b>958,004</b>	<b>96,945</b>	<b>990</b>	<b>860,069</b>	<b>48,051</b>	<b>18,931</b>	<b>10.22</b>
TRANSFER OUT	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,496,915</b>	<b>748,108</b>	<b>147,658</b>	<b>3,601,149</b>	<b>422,883</b>	<b>212,981</b>	<b>19.92</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(22,015)</b>	<b>199,155</b>	<b>(147,658)</b>	<b>73,512</b>	<b>(63,907)</b>	<b>84,855</b>	<b>(233.92)</b>

**City of San Juan, Texas  
Budget Expenditures Report  
December 31, 2025**

56 -UTILITY FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
WATER SYSTEMS	3,905,645	729,557	-	(3,176,088)	251,365	226,410	18.68
SEWER SYSTEMS	3,369,092	653,180	-	(2,715,912)	291,299	171,232	19.39
OTHER REVENUES	-	28,749	-	28,749	-	28,749	-
INTERGOV'T REVENUE	-	-	-	-	-	-	-
OTHER REVENUES	431,820	18,068	-	(413,752)	14,730	-	4.18
OTHER	(1,659,187)	(890,220)	-	768,967	(593,480)	-	53.65
<b>TOTAL REVENUES</b>	<b>6,047,370</b>	<b>539,335</b>	<b>-</b>	<b>(5,508,035)</b>	<b>(36,086)</b>	<b>426,391</b>	<b>8.92</b>
<b>EXPENDITURE SUMMARY</b>							
<b>UTILITY BILLING &amp; COLLEC</b>							
SALARIES & WAGES/BENEFIT	429,261	64,732	-	364,529	31,970	34,595	15.08
PURCHASED PROF/TECH SRVS	40,992	732	-	40,260	-	732	1.79
PUR PROP SRVS & OTH SRVS	125,493	10,720	524	114,249	52	10,487	8.96
SUPPLIES	40,396	11,403	3,714	25,279	3,028	6,220	37.42
MISCELLANEOUS	70,874	37,785	1,210	31,879	12,671	12,910	55.02
<b>UTILITY BILLING &amp; COLLEC</b>	<b>707,016</b>	<b>125,372</b>	<b>5,448</b>	<b>576,196</b>	<b>47,721</b>	<b>64,944</b>	<b>18.50</b>
<b>UTILITY ADMINISTRATION</b>							
SALARIES & WAGES/BENEFIT	311,616	46,378	-	265,238	17,352	18,211	14.88
PURCHASED PROF/TECH SRVS	135,780	-	16,170	119,610	-	-	11.91
PUR PROP SRVS & OTH SRVS	24,746	16,662	1,805	6,280	5,547	5,564	74.62
SUPPLIES	22,681	2,180	1,136	19,364	372	755	14.62
MISCELLANEOUS	7,380	1,000	2,000	4,380	500	500	40.65
<b>UTILITY ADMINISTRATION</b>	<b>502,203</b>	<b>66,221</b>	<b>21,111</b>	<b>414,871</b>	<b>23,772</b>	<b>25,029</b>	<b>17.39</b>
<b>WATER PLANT</b>							
SALARIES & WAGES/BENEFIT	630,098	77,396	-	552,702	36,159	39,483	12.28
PURCHASED PROF/TECH SRVS	32,792	7,812	3,558	21,422	4,638	3,174	34.67
PUR PROP SRVS & OTH SRVS	294,778	50,625	15,567	228,587	14,569	35,362	22.45
SUPPLIES	429,311	156,742	21,092	251,477	71,324	84,611	41.42
CAPITAL OUTLAY	119,000	-	-	119,000	-	-	-
MISCELLANEOUS	48,380	15,344	3,375	29,661	14,962	-	38.69
<b>WATER PLANT</b>	<b>1,554,359</b>	<b>307,918</b>	<b>43,591</b>	<b>1,202,849</b>	<b>141,652</b>	<b>162,630</b>	<b>22.61</b>
<b>WATER DISTRIBUTION</b>							
SALARIES & WAGES/BENEFIT	385,578	48,167	-	337,411	25,335	26,077	12.49
PUR PROP SRVS & OTH SRVS	23,779	1,451	6,498	15,829	49	1,272	33.43
SUPPLIES	121,664	5,400	12,608	103,657	2,668	1,275	14.80
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	1,830	-	-	1,830	-	-	-
<b>WATER DISTRIBUTION</b>	<b>532,851</b>	<b>55,018</b>	<b>19,106</b>	<b>458,727</b>	<b>28,052</b>	<b>28,624</b>	<b>13.91</b>
<b>SEWER COLLECTION</b>							
SALARIES & WAGES/BENEFIT	450,346	57,321	-	393,025	26,087	24,365	12.73
PUR PROP SRVS & OTH SRVS	353,191	151,245	24,447	177,500	100,989	47,768	49.74
SUPPLIES	125,334	12,735	23,756	88,843	1,613	9,596	29.12
CAPITAL OUTLAY	228,000	-	49,572	178,428	-	-	-
MISCELLANEOUS	840	-	-	840	-	-	-
<b>SEWER COLLECTION</b>	<b>1,157,711</b>	<b>221,301</b>	<b>97,775</b>	<b>838,635</b>	<b>128,690</b>	<b>81,729</b>	<b>27.56</b>

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56 -UTILITY FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>SEWER PLANT</b>							
SALARIES & WAGES/BENEFIT	340,339	46,214	-	294,125	20,589	22,021	13.58
PURCHASED PROF/TECH SRVS	50,000	8,070	495	41,435	6,285	1,785	17.13
PUR PROP SRVS & OTH SRVS	359,154	58,704	4,079	296,371	33,561	24,640	17.48
SUPPLIES	152,167	53,904	12,285	85,979	15,005	38,543	43.50
MISCELLANEOUS	120,840	39,575	-	81,265	8,800	4,950	32.75
<b>SEWER PLANT</b>	<b>1,022,500</b>	<b>206,467</b>	<b>16,858</b>	<b>799,174</b>	<b>84,240</b>	<b>91,939</b>	<b>21.84</b>
<b>ORGANIZATIONAL</b>							
PURCHASED PROF/TECH SRVS	81,786	6,614	-	75,172	5,277	619	8.09
PUR PROP SRVS & OTH SRVS	213,711	53,493	-	160,218	35,662	-	25.03
DEBT SERVICE	1,000	-	-	1,000	-	-	-
MISCELLANEOUS	413,820	33,985	900	378,935	-	33,985	8.43
<b>ORGANIZATIONAL</b>	<b>710,317</b>	<b>94,092</b>	<b>900</b>	<b>615,325</b>	<b>40,939</b>	<b>34,604</b>	<b>13.37</b>
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>6,186,957</b>	<b>1,076,388</b>	<b>204,790</b>	<b>4,905,778</b>	<b>495,067</b>	<b>489,500</b>	<b>20.71</b>
=====							
REVENUES OVER/(UNDER) EXPENDITURES	(139,587)	(537,054)	(204,790)	(10,413,814)	(531,152)	(63,108)	531.46
=====							

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Budget Target 25%
% RECEIV. EXPENDED

60 -UTILITY I&S FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	-	13,133		13,133	402	401	-
OTHER FINANCING SOURCES	1,597,811	874,876	-	(722,935)	583,251	-	54.75
<b>TOTAL REVENUES</b>	<b>1,597,811</b>	<b>888,009</b>	<b>-</b>	<b>(709,802)</b>	<b>583,653</b>	<b>401</b>	<b>55.58</b>
<b>EXPENDITURE SUMMARY</b>							
<b>DEBT SERVICE</b>							
DEBT SERVICE	1,600,687	903,314	-	697,373	-	903,314	56.43
MISCELLANEOUS	-	-	-	-	-	-	-
<b>DEBT SERVICE</b>	<b>1,600,687</b>	<b>903,314</b>	<b>-</b>	<b>697,373</b>	<b>-</b>	<b>903,314</b>	<b>56.43</b>
TRANSFER IN	-	-	-	-	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,600,687</b>	<b>903,314</b>	<b>-</b>	<b>697,373</b>	<b>-</b>	<b>903,314</b>	<b>56.43</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(2,876)</b>	<b>(15,306)</b>	<b>-</b>	<b>(12,430)</b>	<b>583,653</b>	<b>(902,914)</b>	<b>532.20</b>

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Budget Target 25%
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61 - Water & Sewer I & S FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		7,221	-	7,221	2,359	2,350	-
OTHER FINANCING SOURCES	61,376	15,344	-	(46,032)	10,229	-	-
<b>TOTAL REVENUES</b>	<b>61,376</b>	<b>22,565</b>	<b>-</b>	<b>(46,032)</b>	<b>12,588</b>	<b>2,350</b>	<b>36.77</b>
<b>EXPENDITURE SUMMARY</b>							
DEBT SERVICE							
DEBT SERVICE	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>61,376</b>	<b>22,565</b>	<b>-</b>	<b>(38,811)</b>	<b>12,588</b>	<b>2,350</b>	<b>36.77</b>

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Budget Target 25%
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18 -LOCAL TRUANCY PREVENTION &  
 DIVERSION FUND  
 FINANCIAL SUMMARY

FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
FEES & FINES		1,705	-	1,705	690	535	-
<b>TOTAL REVENUES</b>		<b>1,705</b>	-	<b>1,705</b>	690	535	-

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Budget Target 25%
% RECEIV. EXPENDED

19 - LOCAL MUNICIPAL JURY FUND  
 FINANCIAL SUMMARY

19 - LOCAL MUNICIPAL JURY FUND FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
FEES & FINES		115	-	115	14	11	-
<b>TOTAL REVENUES</b>		<b>115</b>	-	<b>115</b>	<b>14</b>	<b>11</b>	-
		<b>115</b>	-	<b>115</b>	<b>14</b>	<b>11</b>	-

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Budget Target 25%
% RECEIV. EXPENDED

20 -MUNICIPAL COURT-BLDG SEC. FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	6,000	1,794	-	(4,206)	718	569	29.90
<b>TOTAL REVENUES</b>	<b>6,000</b>	<b>1,794</b>	-	<b>(4,206)</b>	<b>718</b>	<b>569</b>	<b>29.90</b>
<hr style="border-top: 1px dashed black;"/>							
SUPPLIES	-	-	-	-	-	-	-
MISCELLANEOUS	180	192	180	(192)	-	-	206.67
MUNICIPAL COURT	180	192.00	180	(192)	-	-	206.67
<b>TOTAL EXPENDITURES</b>	<b>180</b>	<b>192.00</b>	<b>180</b>	<b>(192)</b>	-	-	<b>206.67</b>
<hr style="border-top: 1px dashed black;"/>							
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>5,820</b>	<b>1,602</b>	<b>(180)</b>	<b>(4,398)</b>	<b>718</b>	<b>569</b>	<b>24.43</b>
<hr style="border-top: 1px dashed black;"/>							

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21 - MUNICIPAL COURT-TECH. FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	5,500	1,436	-	(4,064)	584	448	26.11
<b>TOTAL REVENUES</b>	<b>5,500</b>	<b>1,436</b>	<b>-</b>	<b>(4,064)</b>	<b>584</b>	<b>448</b>	<b>26.11</b>
<b>EXPENDITURE SUMMARY</b>							
MUNICIPAL COURT							
SUPPLIES		-		-	-	-	-
CAPITAL OUTLAY	2,500	2,500	-	-	-	-	-
MUNICIPAL COURT	2,500	2,500	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>3,000</b>	<b>(1,064)</b>	<b>-</b>	<b>(4,064)</b>	<b>584</b>	<b>448</b>	<b>(35.47)</b>

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Budget Target 25%
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23 -REVOLVING LOAN FUND FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		7	-	7	3	-	-
<b>TOTAL REVENUES</b>		<u>7</u>	<u>-</u>	<u>7</u>	<u>3</u>	<u>-</u>	<u>-</u>
<b>EXPENDITURE SUMMARY</b>							
ADMINISTRATION							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
<b>ADMINISTRATION</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>		<u>7</u>	<u>-</u>	<u>7</u>	<u>3</u>	<u>-</u>	<u>-</u>

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Budget Target 25%
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25 -PARKS SPORT FEE FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
FEES & FINES	2,500	918	-	(1,582)	426	183	36.73
<b>TOTAL REVENUES</b>	<b>2,500</b>	<b>918</b>	<b>-</b>	<b>(1,582)</b>	<b>426</b>	<b>183</b>	<b>36.73</b>
<b>EXPENDITURE SUMMARY</b>							
RECREATION							
PUR PROP SRVS & OTH SRVS	-	-	-	-	-	-	-
ADMINISTRATION	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>2,500</b>	<b>918</b>	<b>-</b>	<b>(1,582)</b>	<b>426</b>	<b>183</b>	<b>36.73</b>

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Budget Target 25%
% RECEIV. EXPENDED

26 -PARK DEVELOPMENT FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER INCOME	295,000	84,807	-	(210,193)	2,867	75,801	28.75
<b>TOTAL REVENUES</b>	<b>295,000</b>	<b>84,807</b>	<b>-</b>	<b>(210,193)</b>	<b>2,867</b>	<b>75,801</b>	<b>28.75</b>
<b>EXPENDITURE SUMMARY</b>							
<b>PARKS</b>							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-	-
CAPITAL OUTLAY	778,595	93,068	437,790	247,737	-	90,968	68.18
<b>PARKS</b>	<b>778,595</b>	<b>93,068</b>	<b>437,790</b>	<b>247,737</b>	<b>-</b>	<b>90,968</b>	<b>68.18</b>
<b>TOTAL EXPENDITURES</b>	<b>778,595</b>	<b>93,068</b>	<b>437,790</b>	<b>247,737</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(483,595)</b>	<b>(8,260)</b>	<b>(437,790)</b>	<b>37,545</b>	<b>2,867</b>	<b>75,801</b>	<b>92.24</b>

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Budget Target 25%
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27 -WRECKER LAW ENFORCEMENT FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	14,000	1,370	-	(12,630)	-	-	9.79
<b>TOTAL REVENUES</b>	<b>14,000</b>	<b>1,370</b>	<b>-</b>	<b>(12,630)</b>	<b>-</b>	<b>-</b>	<b>9.79</b>
<b>EXPENDITURE SUMMARY</b>							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	650	-	-	650	-	-	-
SUPPLIES	6,540	3,894	-	2,645	531	(256)	59.55
MISCELLANEOUS	25,964	8,270	471	17,222	-	6,246	33.67
<b>ADMINISTRATION</b>	<b>33,154</b>	<b>12,165</b>	<b>471</b>	<b>20,518</b>	<b>531</b>	<b>5,990</b>	<b>38.11</b>
<b>TOTAL EXPENDITURES</b>	<b>33,154</b>	<b>12,165</b>	<b>471</b>	<b>20,518</b>	<b>531</b>	<b>5,990</b>	<b>38.11</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(19,154)</b>	<b>(10,795)</b>	<b>(471)</b>	<b>7,888</b>	<b>(531)</b>	<b>(5,990)</b>	<b>58.82</b>

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28 -ASSET FORFEITURE-STATE FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25% % RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	1,000	-	-	(1,000)	-	-	-
FORFEIT LOCAL		250	-	250	250	-	-
<b>TOTAL REVENUES</b>	<b>1,000</b>	<b>250</b>	<b>-</b>	<b>(750)</b>	<b>250</b>	<b>-</b>	<b>25.00</b>
<b>EXPENDITURE SUMMARY</b>							
POLICE							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
PUR PROP SRVS & OTH SRVS	7,000	-	-	7,000	-	-	-
SUPPLIES	8,000	-	-	8,000	-	-	-
CAPITAL OUTLAY	5,000	-	-	5,000	-	-	-
<b>POLICE</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(19,000)</b>	<b>250</b>	<b>-</b>	<b>19,250</b>	<b>250</b>	<b>-</b>	<b>(1.32)</b>

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30 -MISCELLANEOUS GRANTS FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25% % RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
INTERGOV'T REVENUE	419,533	713	-	(418,820)	-	-	0.17
OTHER REVENUE		-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>419,533</b>	<b>713</b>	<b>-</b>	<b>(418,820)</b>	<b>-</b>	<b>-</b>	<b>0.17</b>
<b>EXPENDITURE SUMMARY</b>							
<b>POLICE</b>							
SALARIES & WAGES/BENEFIT	222,707	39,948	-	182,759	11,835	18,460	17.94
SUPPLIES	17,103	-	-	17,103	-	-	-
CAPITAL OUTLAY	291,465	177,050	72,240	42,175	68,729	108,321	85.53
<b>POLICE</b>	<b>531,275</b>	<b>216,998</b>	<b>72,240</b>	<b>242,037</b>	<b>80,563</b>	<b>126,781</b>	<b>54.44</b>
<b>FIRE</b>							
CAPITAL OUTLAY	139,133	79,092	-	60,041	79,092	-	56.85
<b>FIRE</b>	<b>139,133</b>	<b>79,092</b>	<b>-</b>	<b>60,041</b>	<b>79,092</b>	<b>-</b>	<b>-</b>
<b>LIBRARY</b>							
PUR PROP SRVS & OTH SRVS	8,400	8,438	-	(38)	-	8,438	100.45
SUPPLIES	1,150	-	-	1,150	-	-	-
MISCELLANEOUS	3,588	451	74	3,064	66	-	14.61
<b>LIBRARY</b>	<b>13,138</b>	<b>8,889</b>	<b>74</b>	<b>4,176</b>	<b>66</b>	<b>8,438</b>	<b>68.22</b>
<b>TOTAL EXPENDITURES</b>	<b>683,547.07</b>	<b>304,979</b>	<b>72,314</b>	<b>306,254</b>	<b>159,722</b>	<b>135,219</b>	<b>55.20</b>
<b>REVENUES OVER/(UNDER) EXPENDITURE</b>	<b>(264,014)</b>	<b>(304,266)</b>	<b>(72,314)</b>	<b>(112,566)</b>	<b>(159,722)</b>	<b>(135,219)</b>	<b>142.64</b>

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Budget Target 25%
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33 -HOTEL/MOTEL OCCUPANCY TAX FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
TAX REVENUE	110,300	22,894	-	(87,406)	10,886	12,008	20.76
FINES & FEES	300	-	-	(300)	-	-	-
OTHER REVENUE		30,100	-	(30,100)	-	30,100	-
<b>TOTAL REVENUES</b>	<b>110,600</b>	<b>52,994</b>	<b>-</b>	<b>(117,806)</b>	<b>10,886</b>	<b>42,108</b>	<b>47.91</b>
<b>EXPENDITURE SUMMARY</b>							
CITY EVENTS							
MISCELLANEOUS	130,000	478,033	5,665	(353,698)	180	267,854	372.08
CITY EVENTS							
<b>TOTAL EXPENDITURES</b>	<b>130,000</b>	<b>478,033</b>	<b>5,665</b>	<b>(353,698)</b>	<b>180</b>	<b>267,854</b>	<b>372.08</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(19,400)</b>	<b>(425,040)</b>	<b>(5,665)</b>	<b>(471,505)</b>	<b>10,706</b>	<b>(225,746)</b>	<b>2,220.13</b>

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<b>Budget Target 25%</b>
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35 -ASSET FORFEITURE-FEDERAL FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE	17,000	5,257	-	(11,743)	1,704	1,706	30.93
FORFEIT FEDERAL	50,000	-	-	(50,000)	-	-	-
<b>TOTAL REVENUES</b>	<b>67,000</b>	<b>5,257</b>	<b>-</b>	<b>(61,743)</b>	<b>1,704</b>	<b>1,706</b>	<b>7.85</b>
<b>EXPENDITURE SUMMARY</b>							
POLICE							
PUR PROP SRVS & OTH SRVS	48,343	3,797	-	44,546	-	-	7.85
SUPPLIES	82,076	1,088	578	80,410	-	217	2.03
CAPITAL OUTLAY	190,000	49,991	-	140,009	-	(9)	26.31
MISCELLANEOUS	-	15	-	(15)	5	5	-
<b>POLICE</b>	<b>320,419</b>	<b>54,891</b>	<b>578</b>	<b>264,950</b>	<b>5</b>	<b>213</b>	<b>17.31</b>
<b>TOTAL EXPENDITURES</b>	<b>320,419</b>	<b>54,891</b>	<b>578</b>	<b>264,950</b>	<b>5</b>	<b>213</b>	<b>17.31</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(253,418.87)</b>	<b>(49,634)</b>	<b>(578)</b>	<b>203,207</b>	<b>1,699</b>	<b>1,493</b>	<b>19.81</b>

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55 -STORM WATER FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
FEES & FINES	343,798	68,455	-	(275,343)	26,564	21,029	19.91
<b>TOTAL REVENUES</b>	<b>343,798</b>	<b>68,455</b>	<b>-</b>	<b>(275,343)</b>	<b>26,564</b>	<b>21,029</b>	<b>19.91</b>
<b>EXPENDITURE SUMMARY</b>							
SALARIES & WAGES/BENEFIT	302,060	51,920	-	250,140	23,147	22,683	17.19
PUR PROP SRVS & OTH SRVS	9,455	5,133	-	4,322	-	2,649	54.29
SUPPLIES	20,987	4,662	8,593	7,731	1,354	1,001	63.16
CAPITAL OUTLAY	-	-	-	-	-	-	-
MISCELLANEOUS	13,191	375	-	12,816	-	300	2.84
STORM WATER	345,693	62,090	8,593	275,010	24,500	26,633	20.45
<b>TOTAL EXPENDITURES</b>	<b>345,693</b>	<b>62,090</b>	<b>8,593</b>	<b>275,010</b>	<b>24,500</b>	<b>26,633</b>	<b>20.45</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(1,895)</b>	<b>6,364</b>	<b>(8,593)</b>	<b>(334)</b>	<b>2,064</b>	<b>(5,605)</b>	<b>117.62</b>

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Budget Target 25%
% RECEIV. EXPENDED

36 -DEBT SERVICE FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25% % RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
PROPERTY TAXES	4,863,328	2,303,275	-	(2,560,053)	348,549	1,910,400	47.36
OTHER REVENUE	80,000	17,985	-	(62,015)	5,875	5,853	22.48
<b>TOTAL REVENUES</b>	<b>4,943,328</b>	<b>2,321,260</b>	<b>-</b>	<b>(2,622,068)</b>	<b>354,425</b>	<b>1,916,253</b>	<b>46.96</b>
	=====	=====	=====	=====	=====	=====	=====
<b>EXPENDITURE SUMMARY</b>							
<b>ORGANIZATIONAL EXPENSE</b>							
DEBT SERVICE	4,312,157	750	-	4,311,407	-	-	0.02
MISCELLANEOUS	-	-	-	-	-	-	-
<b>ORGANIZATIONAL EXPENSE</b>	<b>4,312,157</b>	<b>750</b>	<b>-</b>	<b>4,311,407</b>	<b>-</b>	<b>-</b>	<b>0.02</b>
<b>TOTAL EXPENDITURES</b>	<b>4,312,157</b>	<b>750</b>	<b>-</b>	<b>4,311,407</b>	<b>-</b>	<b>-</b>	<b>0.02</b>
	=====	=====	=====	=====	=====	=====	=====
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>631,171</b>	<b>2,320,510</b>	<b>-</b>	<b>1,689,339</b>	<b>354,425</b>	<b>1,916,253</b>	<b>367.65</b>
	=====	=====	=====	=====	=====	=====	=====

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40-BOND SERIES - 2025 FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25% % RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		46,063	-	46,063	23,075	22,988	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
<b>TOTAL REVENUES</b>	-	<b>46,063</b>	-	<b>46,063</b>	<b>23,075</b>	<b>22,988</b>	-
<b>EXPENDITURE SUMMARY</b>							
<b>POLICE DEPARTMENT</b>							
CAPITAL OUTLAY	1,389,593	-	-	1,389,593	-	-	-
<b>POLICE DEPARTMENT</b>	<b>1,389,593</b>	-	-	<b>1,389,593</b>	-	-	-
<b>FIRE</b>							
CAPITAL OUTLAY	197,403	-	197,403	-	-	-	-
<b>FIRE</b>	<b>197,403</b>	-	<b>197,403</b>	-	-	-	-
<b>ADMINISTRATION</b>							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
<b>ADMINISTRATION</b>	-	-	-	-	-	-	-
<b>SNITATION</b>							
CAPITAL OUTLAY	1,173,769	-	-	1,173,769	-	-	-
<b>SANITATION</b>	<b>1,173,769</b>	-	-	<b>1,173,769</b>	-	-	-
TRANSFER OUT	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,760,765</b>	-	<b>197,403</b>	<b>2,563,362</b>	-	-	<b>7.15</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(2,760,765)</b>	<b>46,063</b>	<b>(197,403.32)</b>	<b>(2,609,425)</b>	<b>23,075</b>	<b>22,988</b>	<b>5.48</b>

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Budget Target 25%
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43-BOND SERIES 2019-A FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
INTERGOV'T REVENUE		-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-	-
OTHER REVENUE		-	-	-	-	-	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
<b>TOTAL REVENUES</b>	-	-	-	-	-	-	-
<b>SEWER PLANT</b>							
PURCHASED PROF/TECH SRVS	27,420	-	27,420	-	-	-	100.00
PUR PROP SRVS & OTH SRVS	75,639	47,557	37,292	(9,210)	-	47,557	112.18
MISCELLANEOUS	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>103,059</b>	<b>47,557</b>	<b>64,712</b>	<b>(9,210)</b>	-	<b>47,557</b>	<b>108.94</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(103,059)</b>	<b>47,557</b>	<b>64,712</b>	<b>(9,210)</b>	-	<b>(47,557)</b>	<b>(108.94)</b>

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44-CIP-STREET-SERIES 2015 FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>								
INTERGOV'T REVENUE		-	-	-	-	-		-
INTERGOVERNMENTAL REVENUE		-	-	-	-	-		-
OTHER REVENUE		2,522	-	2,522	824	821		-
OTHER FINANCING SOURCES		-	-	-	-	-		-
<b>TOTAL REVENUES</b>	<b>-</b>	<b>2,522</b>	<b>-</b>	<b>2,522</b>	<b>824</b>	<b>821</b>		<b>-</b>
<b>EXPENDITURE SUMMARY</b>								
<b>EXPENDITURES</b>								
<b>STREETS</b>								
CAPITAL OUTLAY	2,840	2,840.00	-	-	-	-		100.00
<b>STREETS</b>	<b>2,840</b>	<b>2,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>100.00</b>
LONG TERM DEBT TRANSFER OUT	-	-	-	-	-	-		-
<b>LONG TERM DEBT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>2,840</b>	<b>2,840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>100.00</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(2,840)</b>	<b>(318)</b>	<b>-</b>	<b>2,522</b>	<b>824</b>	<b>821</b>		<b>11.19</b>

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48- Certificate of Obligation -2017 FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>								
OTHER REVENUE		829	-	829	271	270		-
<b>TOTAL REVENUES</b>		<b>829</b>	<b>-</b>	<b>829</b>	<b>271</b>	<b>270</b>		<b>-</b>
<b>EXPENDITURE SUMMARY</b>								
NEW CITY HALL								
PROF/TECH SRVS	-	-	-	-	-	-		-
CAPITAL OUTLAY		-	-	-	-	-		-
<b>NEW CITY HALL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL EXPENDITURES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>-</b>	<b>829</b>	<b>-</b>	<b>829</b>	<b>271</b>	<b>270</b>		<b>-</b>

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Budget Target 25%
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51 - TDEM FUND FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
INTERGOV'T REVENUE		-	-	-	-	-	-
OTHER REVENUE		7,690	-	7,690	2,510	2,509	-
<b>TOTAL REVENUES</b>		<b>7,690</b>	<b>-</b>	<b>7,690</b>	<b>2,510</b>	<b>2,509</b>	<b>-</b>
<b>POLICE DEPARTMENT</b>							
CAPITAL OUTLAY		-	-	-	-	-	-
<b>POLICE DEPARTMENT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>WATER PLANT</b>							
CAPITAL OUTLAY		-	-	-	-	-	-
<b>WATER PLANT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SEWER COLLECTION</b>							
CAPITAL OUTLAY	162,831	-	162,830	0	-	-	100.00
<b>SEWER COLLECTION</b>	<b>162,831</b>	<b>-</b>	<b>162,830</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
Transfer Out		-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>162,831</b>	<b>-</b>	<b>162,830</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(162,831)</b>	<b>7,690</b>	<b>(162,830)</b>	<b>7,690</b>	<b>2,510</b>	<b>2,509</b>	<b>95.28</b>

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Budget Target 25%
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54-2014 BOND FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		2,920	-	2,920	954	950	-
<b>TOTAL REVENUES</b>		<b>2,920</b>	<b>-</b>	<b>2,920</b>	<b>954</b>	<b>950</b>	<b>-</b>
<b>EXPENDITURE SUMMARY</b>							
WATER DISTRIBUTION CAPITAL OUTLAY	-	-	-	-	-	-	-
WATER DISTRIBUTION	-	-	-	-	-	-	-
ORGANIZATIONAL DEBT SERVICE	-	-	-	-	-	-	-
ORGANIZATIONAL	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>		<b>2,920</b>	<b>-</b>	<b>2,920</b>	<b>954</b>	<b>950</b>	<b>-</b>

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<b>Budget Target 25%</b>
<b>% RECEIV. EXPENDED</b>

58-CERT. OF OBLIG. SER 2023 FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	%
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		28,633	-	28,633	6,285	12,299	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>28,633</b>	<b>-</b>	<b>28,633</b>	<b>6,285</b>	<b>12,299</b>	<b>-</b>
<b>EXPENDITURE SUMMARY</b>							
PROF/TECH SRVS	-	-	-	-	-	-	-
COST OF ISSUANCE	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>STREETS &amp; ALLEYS</b>							
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>STREETS &amp; ALLEYS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PARKS AND RECREATION</b>							
CAPITAL OUTLAY	487,455	-	487,455	-	-	-	100.00
<b>PARKS AND RECREATION</b>	<b>487,455</b>	<b>-</b>	<b>487,455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
<b>SANITATION</b>							
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>SANITATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>WATER PLANT</b>							
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>WATER PLANT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SEWER COLLECTION</b>							
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>SEWER COLLECTION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>487,455</b>	<b>-</b>	<b>487,455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(487,455)</b>	<b>28,633</b>	<b>(487,455)</b>	<b>28,633</b>	<b>6,285</b>	<b>12,299</b>	<b>94.13</b>

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Budget Target 25%
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59-Cert. of Oblig. Ser. 2024 BOND FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		55,879	-	55,879	6,841	29,271	-
OTHER FINANCING SOURCES		-	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>55,879</b>	<b>-</b>	<b>55,879</b>	<b>6,841</b>	<b>29,271</b>	<b>-</b>
<b>EXPENDITURE SUMMARY</b>							
<b>POLICE DEPARTMENT</b>							
CAPITAL OUTLAY	168,065	-	168,065	-	-	-	100.00
<b>POLICE DEPARTMENT</b>	<b>168,065</b>	<b>-</b>	<b>168,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
<b>FIRE DEPARTMENT</b>							
CAPITAL OUTLAY	-	-	-	-	-	-	-
<b>FIRE DEPARTMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STREETS DEPARTMENT</b>							
CAPITAL OUTLAY	922,267	831,689	(550,874)	641,451	236,433	14,194	30.45
<b>STREETS DEPARTMENT</b>	<b>922,267</b>	<b>831,689</b>	<b>(550,874)</b>	<b>641,451</b>	<b>236,433.09</b>	<b>14,193.67</b>	<b>30.45</b>
<b>ADMINISTRATION</b>							
PURCHASED PROF/TECH SRVS	-	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-	-
<b>ADMINISTRATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>1,090,332</b>	<b>831,689</b>	<b>(382,809)</b>	<b>641,451</b>	<b>236,433</b>	<b>14,194</b>	<b>41.17</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(1,090,332)</b>	<b>(775,811)</b>	<b>382,809</b>	<b>697,330</b>	<b>(243,274)</b>	<b>(43,465)</b>	<b>36.04</b>

City of San Juan, Texas  
Budget Expenditures Report  
December 31, 2025

24 - SAN JUAN E. D. C. FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25%
							% RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
SALES TAX REVENUE	1,865,517	327,928	-	(1,537,589)	167,567	159,002	17.58
OTHER REVENUE	107,766	36,983	-	(70,783)	12,489	12,602	34.32
OTHR FINANCING SOURCES/U	(92,734)	(26,509)	-	66,225	(8,836)	(8,836)	28.59
<b>TOTAL REVENUES</b>	<b>1,880,549</b>	<b>338,402</b>	<b>-</b>	<b>(1,542,147)</b>	<b>171,219</b>	<b>162,768</b>	<b>17.99</b>
<b>EXPENDITURE SUMMARY</b>							
<b>SAN JUAN ECONOMIC DEV</b>							
SALARIES & WAGES/BENEFIT	295,435	68,083	-	227,352	18,524	19,169	23.04
PURCHASED PROF/TECH SRVS	293,765	18,078	-	275,687	4,658	9,214	6.15
PUR PROP SRVS & OTH SRVS	92,099	4,264	-	87,835	839	1,537	4.63
SUPPLIES	20,150	38	-	20,112	124	269	0.19
DEBT SERVICE	255,658	-	-	255,658	-	-	-
MISCELLANEOUS	923,442	153,164	-	770,278	143,228	1,564	16.59
<b>SAN JUAN ECONOMIC DEV</b>	<b>1,880,549</b>	<b>243,628</b>	<b>-</b>	<b>1,636,921</b>	<b>167,372</b>	<b>31,753</b>	<b>12.96</b>
<b>OTHER PROJECTS</b>							
MISCELLANEOUS	-	-	-	-	-	-	-
RETAIL INCENTIVES	-	-	-	-	-	-	-
<b>OTHER PROJECTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>1,880,549</b>	<b>243,628</b>	<b>-</b>	<b>1,636,921</b>	<b>167,372</b>	<b>31,753</b>	<b>12.96</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>-</b>	<b>94,774</b>	<b>-</b>	<b>94,774</b>	<b>3,847</b>	<b>131,014</b>	<b>-</b>

City of San Juan, Texas  
 Budget Expenditures Report  
 December 31, 2025

29 -SAN JUAN ECONOMIC DEPNT. CORP FINANCIAL SUMMARY	BUDGET 2025-2026	YEAR-TO-DATE REV./EXP.	ENCUMBRANCE	BALANCE REMAINING	Nov-25	Dec-25	Budget Target 25% % RECEIV. EXPENDED
<b>REVENUE SUMMARY</b>							
OTHER REVENUE		488	-	488	160	181	-
OTHR FINANCING SOURCES/U	83,233	26,509	-	(56,724)	8,836	8,836	31.85
<b>TOTAL REVENUES</b>	<b>83,233</b>	<b>26,998</b>	<b>-</b>	<b>(56,235)</b>	<b>8,997</b>	<b>9,018</b>	<b>32.44</b>
<b>ORGANIZATIONAL EXPENSES</b>							
DEBT SERVICE	83,233	-	-	83,233	-	-	-
<b>ORGANIZATIONAL EXPENSES</b>	<b>83,233</b>	<b>-</b>	<b>-</b>	<b>83,233</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>83,233</b>	<b>-</b>	<b>-</b>	<b>83,233</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>-</b>	<b>26,998</b>	<b>-</b>	<b>26,998</b>	<b>8,997</b>	<b>9,018</b>	<b>-</b>

**AGENDA ITEM AND RECOMMENDATION SUMMARY**  
**CITY COMMISSION REGULAR MEETING**  
**FEBRUARY 24, 2026**

Consider Approval of City Commission Meeting Minutes:  
- September 9, 2025

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**STAFF COMMENTS AND RECOMMENDATIONS:**

Consider Approval of City Commission Meeting Minutes:  
- September 9, 2025

**RECOMMENDATION:**

Approval of Minutes as Presented.

**PREPARED BY:**

Brenda Escalante,  
City Secretary

**APPROVED BY:**

Ruben Guajardo, City  
Manager

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## MINUTES OF REGULAR MEETING OF THE CITY OF SAN JUAN COMMISSION

**DATE:** Tuesday, September 9, 2025

**TIME:** 6:00 p.m.

**PLACE:** San Juan Memorial Library  
Multipurpose Meeting Room  
1010 S. Standard St.  
San Juan, Texas 78589

**MEMBERS PRESENT:** Mario Garza, Mayor  
Marco “Markie” Villegas, Mayor Pro Tempore  
Mario Cantu, Commissioner  
Gilbert Garza, Commissioner  
Jesus “Jesse” Ramirez, Commissioner  
Rick Palacios, City Attorney

**STAFF PRESENT:** Tirso Garza, Interim City Manager  
Brenda Escalante, City Secretary  
Carlos Alaniz, Interim Fire Chief  
Leandro Sifuentes, Chief of Police  
Adelaida Cordero, Director of Human Resources  
Maria L. Beltran, Director of Finance  
Christina Perez, Library Director  
Ruben Guajardo, Director of Parks & Recreation  
Jorge J. Garcia, Director of Planning  
Israel Garza, Director of Sanitation/ Public Works  
Juan Carlos Martinez, Director of Utilities  
Melissa Sanchez, Administrative Assistant III  
Pat Karr, Director of Information Technology

### ORDER OF BUSINESS

- I. CALL MEETING TO ORDER:**  
Mayor Mario Garza called meeting to order at 6:00 p.m.
- II. INVOCATION:**  
Tirso Garza, Interim City Manager led the Invocation.
- III. PLEDGE OF ALLEGIANCE:**  
Mayor Mario Garza led the Pledge of Allegiance.
- IV. PUBLIC COMMENTS ON AGENDA ITEMS**
  - A.** The Public Comment portion of the meeting ensures a fair and transparent process in the governance of the City. In accordance with the Texas Open Meetings Act, the Mayor and City Commissioners do not respond to comments during this time; they listen. Individuals wishing to address the governing body must register with the City Secretary fifteen (15) minutes prior to the scheduled start time of the meeting by completing the registration form. The City reserves the right to refuse a speaker if the registration form is incomplete. Registered speakers may only speak on items listed on the agenda and are limited to three (3) minutes. A registered speaker may not donate time to another speaker. To promote efficiency and minimize repetitive commentary, the governing body may request that an identifiable group appoint

**CITY OF SAN JUAN  
CITY COMMISSION MEETING  
TUESDAY, SEPTEMBER 9, 2025**

a spokesperson to represent their views. Additionally, the number of speakers representing the same group may be limited. Once the public comments under this section conclude, no further public comments will be permitted.

Any Public Comments regarding items listed under the Public Hearing section will be accepted when the governing body formally opens each item for discussion under the Public Hearing portion of the meeting.

Polo Flores a San Juan resident expressed his concerns regarding the city’s debt as he believes that any debt the city acquires will increase the citizens taxes. And asked to look into community grants.

**V. PRESENTATIONS**

**A. Presentation of a Proclamation Declaring October 23-31, 2025, as Red Ribbon Week.**

**DISCUSSION:** Chief of Police Leandro Sifuentes has announced a joint proclamation by the Mayors of Pharr, San Juan, and Alamo, alongside the PSJA ISD School Board President, declaring October 23–31, 2025, as National Red Ribbon Week. This proclamation emphasizes our community’s commitment to a drug-free environment through education and prevention. It honors the legacy of DEA agent Enrique “Kiki” Camarena, whose sacrifice inspired the national campaign and the red ribbon symbol. Residents are encouraged to wear red ribbons and participate in drug-free activities throughout the year. Additionally, Rolando Garcia, PSJA ISD Chief of Police stated that the Red Ribbon Parade will be held on October 18 in Pharr with the theme, “Life is a Puzzle—Solve It Drug-Free.” The event will feature floats from local schools, with contests for the best elementary, middle, and high school entries judged by representatives from all three cities.

**B. Presentation on Departmental Reports: Department of Planning and Zoning, Department of Parks and Recreation, Department of Sanitation, San Juan Memorial Library**

- 1. Department of Planning and Zoning Monthly Report. [Jorge J. Garcia, Director of Planning]**
- 2. Department of Parks and Recreation Monthly Report. [ Ruben Guajardo, Director of Parks & Recreation]**
- 3. Department of Sanitation Monthly Report. [Israel Garza, director of Sanitation]**
- 4. San Juan Memorial Library Monthly Report. [Christina Perez, Library Director]**

**DISCUSSION:** Ruben Guajardo, Director of Parks and Recreation, provided an update on the Northside Park project. Drainage assessments and playground installation plans are currently underway. Completion is expected following the foundation work and an eight-week equipment delivery period. The building at the site is projected to be finished around early October, followed by a 60-day finalization phase. Additionally, Mayor Mario Garza discussed the Ridge Road project, which was successfully completed before the start of the school year, and received progress updates regarding The Grove project. City Commissioners commended the staff and directors for their effective work and timely project completions.

**VI. PUBLIC HEARING/ORDINANCES**

- A. Hold a Hold a Public Hearing and Consider an Ordinance to Adopt the Proposed Tax Rate and Levy for the City of San Juan, Texas for Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026. [Maria L. Beltran, Assistant Director of Finance]**

**CITY OF SAN JUAN  
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**DISCUSSION:** Maria L. Beltran, Assistant Director of Finance, stated that the City of San Juan held a public hearing to consider adopting the proposed property tax rate of \$0.6775 per \$100 valuation for fiscal year 2025–2026, which remains the same as previous years and does not represent a tax increase.

Mayor Mario Garza opened the public hearing at 6:15 p.m.

Polo Flores, expressed his concerns about property appraisals, debt, and fairness in tax burdens, including questions about business tax abatements and city grants. Mrs. Beltran explained that while the tax rate has not increased, property valuations—set by the county—can affect individual tax bills. Rick Palacios, City Attorney clarified that abatements often come with job-creation requirements and that property taxes are only one source of city revenue, alongside sales taxes and grants.

Mayor Mario Garza closed the public hearing at 6:24 p.m.

**Mayor Pro Tem Jesus “Jesse” Ramirez made a motion to approve and was seconded by Mayor Mario Garza. Motion Passed (5-0)**

**VII. APPOINTMENTS**

- A. Consideration and Possible Action on a Resolution Appointing One (1) New Member to the Police Athletic League (PAL) Board, Expanding the Board from Five (5) to Seven (7) Members. [Brenda Escalante, City Secretary]**

**DISCUSSION:** Brenda Escalante, City Secretary stated that staff is currently recommending the appointment of one (1) new member to the Police Athletic League (PAL) Board. This recommendation follows the expansion of the Board from five (5) to seven (7) members.

**Mayor Pro Tem Marco “Markie” Villegas made a motion to appoint Juan Javier “JJ” Ayala and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0)**

**VIII. DISCUSSION AND POSSIBLE ACTION ON ALL THE FOLLOWING MATTERS:**

- A. Discussion and Possible Action, if any, Authorizing the City Manager to Approve a Budget Amendment to Increase the San Juan Fire Department’s Other Equipment (30-470.7957) Account for \$62,400 for the Fiscal Year 2025-2026. [Tirso Garza, Fire Chief]**

**DISCUSSION:** Interim City Manager Tirso Garza has announced that a new Collective Bargaining Agreement has been negotiated between the City of San Juan and the San Juan Professional Firefighters Association Local 4697. Following three negotiation meetings, both parties agreed to a 14% pay increase over two years (7% each year), as well as adjustments to education and certification pay. Longevity pay will remain unchanged. Additionally, the agreement includes future planning for assignment pay positions to support the recruitment and retention of firefighters. Rick Palacios, stated legal counsel has reviewed and approved the contract’s form.

**Mayor Pro Tem Marco “Markie” Villegas made a motion to approve and was seconded by Commissioner Jesus “Jesse” Ramirez. Motion Passed (5-0)**

- B. Discussion and Possible Action Regarding Future Events in the Wetlands in Coordination with the Keep San Juan Beautiful Board. [Israel Garza, Director of Sanitation]**

**DISCUSSION:** Israel Garza, Director of Sanitation, and the Keep San Juan Beautiful (KSJB) Board President recently informed the City Commission of plans to host a small, educational Halloween-themed event at the city wetlands on October 11. The event, titled “Creepy Crawlers and Freaky Flyers,” will feature a guest speaker discussing local insects and birds, as well as a costume contest for children. This event is designed to engage school-aged children in nature education while remaining respectful of the wetlands’ primary purpose. Officials have clarified that this will

**CITY OF SAN JUAN  
CITY COMMISSION MEETING  
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be a small-scale activity, rather than a large celebration, to ensure the area remains suitable for birdwatching.

**Mayor Pro Tem Marco “Markie” Villegas made a motion to approve and was seconded by Commissioner Gilbert Garza. Motion Passed (5-0)**

- C. Discussion and Possible Action to Amend the Procurement Manual to Increase the Threshold for Requiring Three Written Quotes from \$2,500 to \$5,000 for Purchases Ranging from \$2,500 to \$99,999.99 [Lori A. Maldonado, Purchasing Agent]**

**DISCUSSION:** Lori Maldonado, Purchasing Agent, has recommended amending the city’s procurement manual to increase the threshold for requiring three written quotes from \$2,500 to \$5,000 for purchases up to \$99,999. This change aligns with updated state limits and aims to streamline the purchasing process. Additionally, staff confirmed that cooperative purchasing programs, such as BuyBoard, will continue to be used. These programs meet procurement standards while offering rebates to simplify and save on city purchases.

**Mayor Pro Tem Jesus “Jesse” Ramirez made a motion to approve and was seconded by Mayor Pro Tem Marco “Markie” Villegas. Motion Passed (5-0)**

- D. Discussion and Possible Action to Award RFP NO. 25-013-09-04 Ambulance Service Contract to the Most Reliable and Responsible Bidder and Authorize the Interim City Manager to Execute all Related Documents. [Lori A. Maldonado, Purchasing Agent]**

**Mayor Pro Tem Marco “Markie” Villegas made a motion to award RFP NO. 25-013-09-04 Ambulance Service Contract to City of Pharr EMS. The motion was seconded by Commissioner Jesus “Jesse” Ramirez and passed with a 4-0 vote; Mayor Mario Garza abstained.**

- E. Consider Approval of the San Juan Economic Development Corporation's Proposed Budget for Fiscal Year 2025-2026. [Maria L. Beltran, Interim Director of Finance]**

*No Action*

**XI. CONSENT AGENDA**

- A. Consider Approval of the Budget Expenditures Report for the Month of July 31, 2025. [Maria L. Beltran, Interim Director of Finance]**

**Commissioner Jesus “Jesse” Ramirez made a motion to approve and was seconded by Mayor Mario Garza. Motion passed (5-0)**

**X. EXECUTIVE SESSION**

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon’s Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).**

- 1. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action on Legal Matters Concerning the Lease Agreement with Sabores by Pastelissimo.**
- 2. Pursuant Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Matters Concerning Vexus Fiber Cable.**
- 3. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Entertainment for 2025**

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**Noche de Paz.**

- 4. Pursuant to Section §551.074 Personnel Matters; Discussion Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee - City Manager.**

**Mayor Pro Tem Marco “Markie” Villegas made a motion to enter executive session at 6:38 p.m. and was seconded by Mayor Mario Garza. Motion Passed (5-0)**

**Mayor Pro Tem Marco “Markie” Villegas made a motion to reconvene at 7:49 p.m. and was seconded by Commissioner Gilbert Garza. Motion Passed (5-0)**

**XI. RECONVENE**

- A. The San Juan City Commission will Convene in Executive Session in Accordance with the Texas Open Meeting Act, Vernon’s Texas Statutes and Codes Annotated, Government Code Chapter §551.071 (Consultation with Attorney).**

- 1. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action on Legal Matters Concerning the Lease Agreement with Sabores by Pastelissimo.**

**Mayor Mario Garza made a motion to approve as discussed under executive session and was seconded by Mayor Pro Tem Jesus “Jesse” Ramirez. Motion passed (5-0)**

- 2. Pursuant Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Matters Concerning Vexus Fiber Cable.**

**Mayor Mario Garza made a motion to proceed as directed under executive session and was seconded by Mayor Pro Tem Marco “Markie” Villegas. Motion passed (5-0)**

- 3. Pursuant to Section §551.071 of the Texas Government Code, Consultation with Attorney; Discussion and Possible Action Regarding Legal Issues Concerning Entertainment for 2025 Noche de Paz.**

*No Action Taken*

- 4. Pursuant to Section §551.074 Personnel Matters; Discussion Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline or Dismissal of a Public Officer or Employee - City Manager.**

**Mayor Mario Garza made a motion to nominate Ruben Guajardo for City Manager with a proposed salary of \$125,000. This motion also authorized Interim City Manager Chief Tirso to negotiate the contract. The motion was seconded by Mayor Pro Tem Marco “Markie” Villegas and approved. Motion passed (5-0)**

**XII. ADJOURNMENT**

**Commissioner Jesus “Jesse” Ramirez made a motion to adjourn at 7:50 p.m. and was seconded by Commissioner Gilbert Garza. Motion passed (5-0)**

**CITY OF SAN JUAN  
CITY COMMISSION MEETING  
TUESDAY, SEPTEMBER 9, 2025**

**CITY OF SAN JUAN, TEXAS**

\_\_\_\_\_  
**Mario Garza, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Brenda Escalante, City Secretary**